REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU DÍLI

JUNHO 2022



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JUNHO 2022

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		**Dom Aleixo**		**Vera Cruz**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		**Atauro**		**Metinaro**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**
Acadiru Hun		Beloi		Duyung	
Bemori		Biqueli		Sabuli	
Bidau Lecidere		Macadade			
Gricenfor		Maquili			
Lahane Oriental		Vila Maumeta			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Forca de Trabalho ADN,I.P Municipio **Dili**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		**7**					**7**	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	2	$ 496,153.78	72.91%
3	Dom aleixo	6	$ 4,413,983.03	8.33%
4	Metinaro			
5	Nain Feto	1	$ 122,960.04	100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	9	$ 5,033,096.85	16.94%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 297,409.09	17.65%
2	Cristo Rei	13	$ 7,117,352.76	82.08%
3	Dom aleixo	22	$ 36,799,568.69	52.02%
4	Metinaro	2	$ 275,661.02	69.39%
5	Nain Feto	7	$ 8,577,328.59	69.73%
6	Nasional	21	$ 107,684,171.37	71.94%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	1	$ 8,178,886.44	81.13%
9	vera cruz	12	$ 24,256,068.38	19.25%
	Grand Total	83	$ 195,539,767.99	62.31%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 56,359.98	0.00%
2	Cristo Rei	9	$ 1,259,343.35	63.76%
3	Dom aleixo	17	$ 1,294,812.38	71.55%
4	Metinaro	3	$ 1,479,660.47	57.89%
5	Nain Feto	11	$ 830,444.42	43.25%
6	Nasional	6	$ 1,086,014.94	46.27%
7	Oe-cusse			
8	Regional	1	$ 373,666.00	70.00%
9	vera cruz	7	$ 594,043.63	65.50%
	Grand Total	55	$ 6,974,345.17	58.76%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	15	$ 3,013,773.27	28.64%
3	Dom aleixo	16	$ 3,645,799.75	52.72%
4	Metinaro	5	$ 3,017,147.11	48.22%
5	Nain Feto	9	$ 1,763,876.82	54.12%
6	Nasional	4	$ 48,413,480.98	62.43%
7	Oe-cusse			
8	Regional	1	$ 53,025,601.00	70.88%
9	vera cruz	25	$ 8,119,780.28	32.27%
	Grand Total	75	$ 120,999,459.21	62.50%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	$ 373,000.50	60.20%
2	Cristo Rei			
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	1	$ 739,937.34	0.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 715,961.43	77.27%
	Grand Total	5	$ 1,828,899.27	42.53%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 99,817.07	0.00%
2	Cristo Rei	5	$ 2,495,103.48	71.70%
3	Dom aleixo	9	$ 5,614,799.63	19.81%
4	Metinaro	3	$ 701,784.97	48.42%
5	Nain Feto	4	$ 303,948.57	14.71%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	$ 2,033,100.61	34.44%
	Grand Total	24	$ 11,248,554.33	35.43%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	$ 745,628.55	88.38%
3	Dom aleixo	2	$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	$ 143,579.83	83.72%
	Grand Total	6	$ 998,304.29	87.69%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	$ 826,586.64	33.52%
2	Cristo Rei	47	$ 15,127,355.19	68.20%
3	Dom aleixo	72	$ 51,878,059.39	45.43%
4	Metinaro	13	$ 5,474,253.57	51.93%
5	Nain Feto	33	$ 12,338,495.78	60.48%
6	Nasional	31	$ 157,183,667.29	68.84%
7	Oe-cusse	4	$ 2,353,321.65	78.72%
8	Regional	3	$ 61,578,153.44	72.24%
9	vera cruz	49	$ 35,862,534.16	25.24%
	Grand Total	257	$ 342,622,427.11	60.72%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL	3	$ 429,360.48	52.30%
6	EDIFICIOS PUBLICOS	1	$ 99,817.07	0.00%
7	EDUKASAUN			
8	ELETRIFIKASAUN NASIONAL			
9	EQUIPAMENTO INFROMATICO			
10	ESTRADA			
11	ESTRADA- IMPRESTIMO			
12	ESTRADAS			
13	ESTRADAS E PONTES			
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO	1	$ 297,409.09	17.65%
17	JUVENTUDE NO DESPORTU			
18	MANUTENSAUN NO REHABILITASAUN			
19	PONTES			
20	PORTOS			
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
22	SAUDE			
23	SEGURANCA NO DEFESA			
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL			
26	TURISMO			
	Grand Total		$ 826,586.64	33.52%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	$ 318,322.19	44.20%
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL			
6	EDIFICIOS PUBLICOS	4	$ 2,588,866.25	83.04%
7	EDUKASAUN	9	$ 1,626,277.97	41.39%
8	ELETRIFIKASAUN NASIONAL	9	$ 2,921,692.53	78.41%
9	EQUIPAMENTO INFROMATICO			
10	ESTRADA			
11	ESTRADA- IMPRESTIMO			
12	ESTRADAS	7	$ 4,087,396.37	85.10%
13	ESTRADAS E PONTES			
14	FLOOD CONTROL	5	$ 1,865,686.58	21.74%
15	ICT			
16	IMPRESTIMO			
17	JUVENTUDE NO DESPORTU			
18	MANUTENSAUN NO REHABILITASAUN	4	$ 869,444.03	70.69%
19	PONTES			
20	PORTOS			
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
22	SAUDE	3	$ 675,251.63	67.68%
23	SEGURANCA NO DEFESA			
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL			
26	TURISMO	1	$ 174,417.64	61.54%
	Grand Total	47	$ 15,127,355.19	68.20%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	7	$ 1,272,323.44	69.77%
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL	1	$ 781,121.90	28.50%
6	EDIFICIOS PUBLICOS	16	$ 6,547,911.36	30.41%
7	EDUKASAUN	6	$ 661,099.82	4.73%
8	ELETRIFIKASAUN NASIONAL	6	$ 2,830,884.39	40.44%
9	EQUIPAMENTO INFROMATICO	1	$ 56,935.00	100.00%
10	ESTRADA			
11	ESTRADA- IMPRESTIMO			
12	ESTRADAS	17	$ 36,442,880.79	47.50%
13	ESTRADAS E PONTES			
14	FLOOD CONTROL	1	$ 263,699.22	92.53%
15	ICT	1	$ 1,152,955.98	80.96%
16	IMPRESTIMO			
17	JUVENTUDE NO DESPORTU	1	$ 42,859.34	71.50%
18	MANUTENSAUN NO REHABILITASAUN	8	$ 448,597.38	77.53%
19	PONTES	2	$ 238,814.51	33.98%
20	PORTOS	1	$ 386,456.87	
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 486,700.00	21.08%
22	SAUDE	2	$ 264,819.39	69.96%
23	SEGURANCA NO DEFESA			
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL			
26	TURISMO			
	Grand Total	72	$ 51,878,059.39	45.43%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	$ 87,856.59	43.07%
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL			
6	EDIFICIOS PUBLICOS	2	$ 1,391,803.88	58.83%
7	EDUKASAUN	2	$ 241,530.97	0.00%
8	ELETRIFIKASAUN NASIONAL	1	$ 2,390.32	0.00%
9	EQUIPAMENTO INFROMATICO			
10	ESTRADA			
11	ESTRADA- IMPRESTIMO			
12	ESTRADAS	2	$ 1,360,343.71	50.27%
13	ESTRADAS E PONTES			
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	JUVENTUDE NO DESPORTU			
18	MANUTENSAUN NO REHABILITASAUN			
19	PONTES			
20	PORTOS	1	$ 460,254.00	73.83%
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
22	SAUDE			
23	SEGURANCA NO DEFESA	1	$ 809,906.27	36.43%
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
26	TURISMO	1	$ 397,296.90	31.64%
	Grand Total	13	$ 5,474,253.57	51.93%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	$ 139,971.80	0.00%
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL			
6	EDIFICIOS PUBLICOS	7	$ 2,375,802.46	80.46%
7	EDUKASAUN	3	$ 251,716.02	0.00%
8	ELETRIFIKASAUN NASIONAL	3	$ 843,062.08	75.03%
9	EQUIPAMENTO INFROMATICO			
10	ESTRADA			
11	ESTRADA- IMPRESTIMO			
12	ESTRADAS	5	$ 6,315,379.08	64.44%
13	ESTRADAS E PONTES			
14	FLOOD CONTROL	1	$ 129,168.62	30.21%
15	ICT			
16	IMPRESTIMO			
17	JUVENTUDE NO DESPORTU	5	$ 1,036,371.13	56.07%
18	MANUTENSAUN NO REHABILITASAUN	5	$ 309,471.33	49.95%
19	PONTES			
20	PORTOS			
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
22	SAUDE	2	$ 890,648.26	4.02%
23	SEGURANCA NO DEFESA			
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL			
26	TURISMO	1	$ 46,905.00	81.41%
	Grand Total	33	$ 12,338,495.78	60.48%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	$ 209,926.33	63.54%
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL			
6	EDIFICIOS PUBLICOS	27	$ 19,999,556.08	35.86%
7	EDUKASAUN	3	$ 1,891,351.90	0.00%
8	ELETRIFIKASAUN NASIONAL	2	$ 505,188.97	62.89%
9	EQUIPAMENTO INFROMATICO			
10	ESTRADA	1	$ 66,747.78	100.00%
11	ESTRADA- IMPRESTIMO			
12	ESTRADAS	1	$ 7,049.68	90.00%
13	ESTRADAS E PONTES	1	$ 189,188.95	0.00%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	JUVENTUDE NO DESPORTU	1	$ 285,700.00	66.50%
18	MANUTENSAUN NO REHABILITASAUN	4	$ 569,901.35	81.88%
19	PONTES			
20	PORTOS			
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,083,198.35	36.34%
22	SAUDE	1	$ 282,726.57	46.83%
23	SEGURANCA NO DEFESA	2	$ 10,771,998.20	1.62%
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL			
26	TURISMO			
	Grand Total	49	$ 35,862,534.16	25.24%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	1	$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	6	$ 7,557,238.90	58.54%
4	Basic Road Construction	1	$ 189,188.95	0.00%
5	DESENVOLVIMENTO URBANO E RURAL	4	$ 26,361,368.60	66.82%
6	EDIFICIOS PUBLICOS	1	$ 479,146.05	51.50%
7	EDUKASAUN			
8	ELETRIFIKASAUN NASIONAL	1	$ 46,872,339.00	63.33%
9	EQUIPAMENTO INFROMATICO	2	$ 3,363,254.74	91.99%
10	ESTRADA			
11	ESTRADA- IMPRESTIMO	1	$ 12,964,487.49	83.52%
12	ESTRADAS	5	$ 1,478,882.54	38.62%
13	ESTRADAS E PONTES			
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO	1	$ 48,314,975.87	74.20%
17	JUVENTUDE NO DESPORTU	1	$ 1,938,481.77	47.75%
18	MANUTENSAUN NO REHABILITASAUN			
19	PONTES			
20	PORTOS			
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 902,708.00	75.54%
22	SAUDE			
23	SEGURANCA NO DEFESA			
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	$ 5,291,216.00	68.29%
25	SOLIDARIEDADE E SOCIAL	1	$ 74,828.00	0.00%
26	TURISMO	1	$ 225,573.00	0.00%
	Grand Total	31	$ 157,183,667.29	68.84%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL			
6	EDIFICIOS PUBLICOS			
7	EDUKASAUN			
8	ELETRIFIKASAUN NASIONAL	1	$ 53,025,601.00	70.88%
9	EQUIPAMENTO INFROMATICO			
10	ESTRADA			
11	ESTRADA- IMPRESTIMO	1	$ 8,178,886.44	81.13%
12	ESTRADAS	1	$ 373,666.00	70.00%
13	ESTRADAS E PONTES			
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	JUVENTUDE NO DESPORTU			
18	MANUTENSAUN NO REHABILITASAUN			
19	PONTES			
20	PORTOS			
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
22	SAUDE			
23	SEGURANCA NO DEFESA			
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL			
26	TURISMO			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic Road Construction			
5	DESENVOLVIMENTO URBANO E RURAL			
6	EDIFICIOS PUBLICOS			
7	EDUKASAUN			
8	ELETRIFIKASAUN NASIONAL	3	$ 693,149.25	51.71%
9	EQUIPAMENTO INFROMATICO			
10	ESTRADA			
11	ESTRADA- IMPRESTIMO			
12	ESTRADAS			
13	ESTRADAS E PONTES			
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	JUVENTUDE NO DESPORTU			
18	MANUTENSAUN NO REHABILITASAUN			
19	PONTES			
20	PORTOS			
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
22	SAUDE			
23	SEGURANCA NO DEFESA	1	$ 1,660,172.40	90.00%
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
25	SOLIDARIEDADE E SOCIAL			
26	TURISMO			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	54.55%
2	AGRICULTURA	2	$ 343,249.08	74.54%
3	AGUA E SANEAMENTO	22	$ 9,585,639.25	58.67%
4	Basic Road Construction	1	$ 189,188.95	0.00%
5	DESENVOLVIMENTO URBANO E RURAL	5	$ 27,142,490.50	65.72%
6	EDIFICIOS PUBLICOS	60	$ 33,812,446.56	42.93%
7	EDUKASAUN	24	$ 4,771,793.75	14.76%
8	ELETRIFIKASAUN NASIONAL	26	$ 107,694,307.54	66.87%
9	EQUIPAMENTO INFROMATICO	3	$ 3,420,189.74	92.12%
10	ESTRADA	1	$ 66,747.78	100.00%
11	ESTRADA- IMPRESTIMO	2	$ 21,143,373.93	82.60%
12	ESTRADAS	38	$ 50,065,598.17	52.69%
13	ESTRADAS E PONTES	1	$ 189,188.95	0.00%
14	FLOOD CONTROL	7	$ 2,258,554.42	30.49%
15	ICT	1	$ 1,152,955.98	80.96%
16	IMPRESTIMO	1	$ 48,314,975.87	74.20%
17	JUVENTUDE NO DESPORTU	8	$ 3,303,412.24	52.29%
18	MANUTENSAUN NO REHABILITASAUN	22	$ 2,494,823.18	65.58%
19	PONTES	2	$ 238,814.51	33.98%
20	PORTOS	2	$ 846,710.87	40.13%
21	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	$ 2,472,606.35	47.65%
22	SAUDE	8	$ 2,113,445.85	38.35%
23	SEGURANCA NO DEFESA	4	$ 13,242,076.87	14.83%
24	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	$ 5,291,216.00	68.29%
25	SOLIDARIEDADE E SOCIAL	2	$ 524,428.23	66.79%
26	TURISMO	4	$ 844,192.54	32.13%
	Grand Total	257	$ 342,622,427.11	60.72%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 56,359.98	0.00%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	0.00%
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	1	$ 297,409.09	17.65%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO			

21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	$ 373,000.50	60.20%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	MTC			
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
36	SEFOPE			
37	SEJD			
38	TRADE INVEST			
39	TRIBUNAL RECUSSO			
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	5	$ 826,586.64	33.52%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	1	$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 58,919.16	49.30%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	28	$ 9,589,165.18	69.20%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	$ 2,036,577.88	44.93%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	77.45%
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	$ 815,417.40	64.99%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 174,417.64	61.54%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	MTC			
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
36	SEFOPE			
37	SEJD			
38	TRADE INVEST			
39	TRIBUNAL RECUSSO			
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	$ 201,615.23	82.51%
	Grand Total	47	$ 15,127,355.19	68.20%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	3	$ 4,953,699.81	21.82%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 19,249.03	95.84%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	$ 109,095.91	88.19%
9	MINISTERIO DA DEFESA	4	$ 302,542.80	80.14%
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA	1	$ 57,463.94	73.28%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	39	$ 42,936,369.75	48.76%
15	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
16	MINISTERIO DO INTERIOR	1	$ 89,984.12	84.52%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 661,099.82	4.73%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU	7	$ 1,056,679.87	39.58%
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	$ 316,264.30	67.81%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 464,002.78	59.55%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 486,700.00	21.08%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	MTC	1	$ 386,456.87	0.00%
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
36	SEFOPE			
37	SEJD			
38	TRADE INVEST			
39	TRIBUNAL RECUSSO			
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	72	$ 51,878,059.39	45.43%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 273,270.70	70.00%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
9	MINISTERIO DA DEFESA	3	$ 2,201,710.15	50.59%
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 501,660.45	73.07%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 241,530.97	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,346,227.07	35.71%
29	MTC			
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
36	SEFOPE	1	$ 460,254.00	73.83%
37	SEJD			
38	TRADE INVEST			
39	TRIBUNAL RECUSSO			
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	13	$ 5,474,253.57	51.93%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	1	$ 52,232.55	85.62%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 46,905.00	81.41%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	12	$ 9,264,959.90	67.09%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 251,716.02	0.00%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	$ 890,648.26	4.02%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 26,426.13	85.73%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 95,425.00	88.63%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	MTC			
30	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	3	$ 505,899.40	16.69%
36	SEFOPE			
37	SEJD	2	$ 530,471.73	93.62%
38	TRADE INVEST			
39	TRIBUNAL RECUSSO	1	$ 122,960.04	100.00%
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	33	$ 12,338,495.78	60.48%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	$ 222,397.21	59.59%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA	4	$ 536,146.59	9.35%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	14	$ 1,905,092.65	55.01%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR	2	$ 10,771,998.20	1.62%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	$ 998,688.00	68.65%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 66,747.78	100.00%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 88,510.00	80.00%
29	MTC			
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
32	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
36	SEFOPE			
37	SEJD			
38	TRADE INVEST	1	$ 37,582.90	50.29%
39	TRIBUNAL RECUSSO	2	$ 11,927,808.35	30.20%
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	9	$ 5,812,160.92	27.28%
	Grand Total	49	$ 35,862,534.16	25.24%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 69,978.38	92.28%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 479,146.05	51.50%
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS	3	$ 6,391,216.00	65.93%
14	MINISTERIO DAS OBRAS PUBLICAS	15	$ 118,022,105.80	69.47%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO	1	$ 1,502,800.00	9.00%
21	MINISTERIO PLANU E ORDENAMENTU	1	$ 1,007,800.00	9.00%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	2	$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE			

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 68,526.00	68.03%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	$ 225,573.00	0.00%
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 74,828.00	0.00%
29	MTC			
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	1	$ 189,188.95	0.00%
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 1,938,481.77	47.75%
36	SEFOPE			
37	SEJD			
38	TRADE INVEST			
39	TRIBUNAL RECUSSO			
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	31	$ 157,183,667.29	68.84%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
9	MINISTERIO DA DEFESA	1	$ 1,660,172.40	90.00%
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 693,149.25	51.71%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	MTC			
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
36	SEFOPE			
37	SEJD			
38	TRADE INVEST			
39	TRIBUNAL RECUSSO			
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
9	MINISTERIO DA DEFESA			
10	MINISTERIO DA EDUKASAUN			
11	MINISTERIO DA JUSTICA			
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
13	MINISTERIO DAS FINANCAS			
14	MINISTERIO DAS OBRAS PUBLICAS	3	$ 61,578,153.44	72.24%
15	MINISTERIO DEFESA			
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordenador Asuntu Ekonómikus			
20	MINISTERIO PLANO E ORDENAMENTO			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE			

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANPORTES E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
29	MTC			
30	PARLAMENTU NASIONAL			
31	PROCURADORIA GERAL DA REPUBLIKA			
32	RADIO TELEVISAUN TIMOR LESTE			
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite			
34	SECRETARIADO ESTADO KOMUNIKASAUN			
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
36	SEFOPE			
37	SEJD			
38	TRADE INVEST			
39	TRIBUNAL RECUSSO			
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	Centro Nacional Chega	2	$ 134,670.96	63.30%
3	CFP	1	$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	9	$ 12,470,874.95	53.79%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS	3	$ 362,498.11	75.67%
8	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	8	$ 972,823.31	55.79%
9	MINISTERIO DA DEFESA	8	$ 4,164,425.35	68.45%
10	MINISTERIO DA EDUKASAUN	1	$ 99,817.07	0.00%
11	MINISTERIO DA JUSTICA	5	$ 593,610.53	15.54%
12	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
13	MINISTERIO DAS FINANCAS	3	$ 6,391,216.00	65.93%
14	MINISTERIO DAS OBRAS PUBLICAS	118	$ 244,788,065.51	66.22%
15	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
16	MINISTERIO DO INTERIOR	3	$ 10,861,982.32	2.30%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	$ 3,190,924.69	29.66%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
19	MInisterio Koordenador Asuntu Ekonómikus	1	$ 119,578.85	77.45%
20	MINISTERIO PLANO E ORDENAMENTO	1	$ 1,502,800.00	9.00%
21	MINISTERIO PLANU E ORDENAMENTU	8	$ 2,064,479.87	24.65%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	2	$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	13	$ 3,394,018.46	49.80%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
25	MINISTERIO TRANPORTES E KOMUNIKASAUN	4	$ 625,702.69	65.90%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	$ 225,573.00	0.00%
27	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	4	$ 756,542.64	38.93%
28	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	4	$ 1,509,565.07	36.54%
29	MTC	1	$ 386,456.87	0.00%
30	PARLAMENTU NASIONAL	1	$ 30,037.14	90.00%
31	PROCURADORIA GERAL DA REPUBLIKA	1	$ 556,612.74	89.73%
32	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
33	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	1	$ 189,188.95	0.00%
34	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
35	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	$ 2,730,081.17	43.95%
36	SEFOPE	1	$ 460,254.00	73.83%
37	SEJD	2	$ 530,471.73	93.62%
38	TRADE INVEST	1	$ 37,582.90	50.29%
39	TRIBUNAL RECUSSO	3	$ 12,050,768.39	30.91%
40	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	10	$ 6,013,776.15	29.13%
	Grand Total	257	$ 342,622,427.11	60.72%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	**3,494**	**3,562**	**2,786**	**2,675**	**3,494**
Cristo Rei	**26,813**	**24,505**	**15,769**	**15,087**	**26,813**
Dom Aleixo	**58,165**	**52,276**	**30,971**	**29,264**	**58,165**
Metinaro	**2,189**	**2,004**	**1,657**	**1,615**	**2,189**
Nain Feto	**15,028**	**13,668**	**7,522**	**7,094**	**15,028**
Vera Cruz	**16,486**	**15,193**	**8,540**	**8,060**	**16,486**

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo l ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

➢ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➢ Recomendação parte **Konsultan**

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➢ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	NTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	$ 52,499.32	$ 244,909.77	on going
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%	95.91%	$ 67,004.26	$ 2,854.78	FHO
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	75.12%	51.97%	$ 157,553.20	$ 145,588.26	on going
4	konstrusaun residensia oficial posto administrativo atauro	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%	0.00%	$ -	$ 56,359.98	on going
5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	0	$ 99,817.07		0.00%	0.00%		$ 99,817.07	on going
6	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	60.66%	85.28%	$ 43,587.46	$ 7,523.72	on going
7	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	- Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	$ 41,143.88	$ 4,571.54	abandon
8	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.66%	77.52%	$ 561,491.70	$ 162,794.99	on going
9	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	$ 1,001,051.17	$ 291,158.14	on going
10	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	$ 227,331.39	$ 35,041.60	on going
11	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%	86.64%	$ 280,403.23	$ 43,241.85	on going
12	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	$ 72,169.21	$ 171,467.19	abandon
13	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philkoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%	95.00%	$ 218,500.00	$ 11,500.00	PHO
14	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%	99.62%	$ 858,809.29	$ 3,307.72	FHO
15	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	$ 1,562,395.65	$ 380,268.87	on going
16	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%	88.00%	$ 349,250.52	$ 47,625.07	PHO
17	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%	47.52%	$ 39,987.73	$ 44,155.60	abandon
18	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	$ 44,011.90	$ 50,663.38	on going
19	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	$ 40,935.29	$ 52,441.13	on going
20	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%	6.80%	$ 2,689.90	$ 36,896.52	on going
21	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	$ 27,176.29	$ 12,604.01	on going
22	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	$ 39,496.39	$ 7,451.61	on going
23	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	$ 1,788,934.93	$ 279,652.31	PHO
24	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	$ 51,792.75	$ 11,283.86	on going
25	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	$ 242,093.36	$ 168,206.55	abandon
26	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%	98.60%	$ 324,629.33	$ 4,618.04	FHO
27	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%	93.82%	$ 227,009.41	$ 14,954.13	PHO
28	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	$ 9,486.72	$ 30,086.17	on going
29	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	$ 166,352.39	$ 35,262.84	PHO
30	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	$ 63,150.09	$ 33,011.90	on going
31	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	$ 49,518.47	$ 41,054.28	on going
32	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	70.00%	70.00%	$ 239,246.70	$ 102,534.30	on going
33	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	90.82%	89.95%	$ 156,475.36	$ 17,485.44	on going
34	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%	89.96%	$ 208,850.52	$ 23,307.91	PHO
35	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		82.39%	65.87%	$ 196,826.43	$ 101,993.96	on going
36	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%	88.00%	$ 420,224.63	$ 57,303.36	PHO
37	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%	100.00%	$ 50,020.87	$ (0.01)	FHO
38	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60	2-Aug-21	100.00%	43.96%	$ 80,996.20	$ 103,233.40	on going
39	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85	Sept. 12, 2021	91.12%	77.45%	$ 92,618.05	$ 26,960.80	on going
40	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	$ 107,331.66	$ 67,085.98	abandon

41	Konstrusaun sede suko Ailok	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		54.78%	49.30%	$ 29,047.38	$ 29,871.78	on going
42	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	NCB:06/MEJD/DNA/2021	$ 149,587.82		66.43%	43.18%	$ 64,589.15	$ 84,998.67	
43	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	$ 199,119.76		12.74%	6.46%	$ 12,870.81	$ 186,248.95	on going
44	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	$ 143,567.64		21.12%	0.00%		$ 143,567.64	
45	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	$ 132,376.67		3.53%	0.00%		$ 132,376.67	
46	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	0000	$ 71,201.61		22.36%	0.00%		$ 71,201.61	
47	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	0000	$ 79,370.32		24.47%	0.00%		$ 79,370.32	
48	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	$ 311,924.18		100.00%	90.00%	$ 280,731.76	$ 31,192.42	PHO
49	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	$ 279,843.24		17.45%	15.70%	$ 43,943.10	$ 235,900.14	on going
50	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	$ 200,217.04			0.00%		$ 200,217.04	on going
51	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Rib	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	406,138.99			0.00%		$ 406,138.99	on going
52	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220070	728,351.73			0.00%		$ 728,351.73	on going
53	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	MJ-046/Junho 2021	$ 68,988.75	June 12, 2020	85.84%	73.31%	$ 50,579.02	$ 18,409.73	PHO
54	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	$ 190,507.61	June 12, 2020	81.85%	72.03%	$ 137,216.58	$ 53,291.03	on going
55	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	27/CNC/IX/2021	$ 733,130.60	Sept. 1, 2016	46.22%	29.40%	$ 215,548.03	$ 517,582.57	on going
56	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL-PO:2019-15736	$ 643,682.73	Sept. 1, 2016	27.91%	16.90%	$ 108,803.86	$ 534,878.87	on going
57	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	$ 222,456.28	$ 53,002.10	on going
58	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	$ 416,628.40	$ 500,494.26	on going
59	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	94.87%	71.59%	$ 124,814.21	$ 49,520.91	on going
60	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	$ 18,291.95	$ 6,797.14	on going
61	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%	0.00%	$ -	$ 216,700.00	on going
62	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%	38.00%	$ 102,600.00	$ 167,400.00	on going
63	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%	73.23%	$ 3,092,328.10	$ 1,130,707.37	on going
64	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	$ 1,819,107.90	$ 1,933,490.09	on going
65	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%	55.75%	$ 1,325,400.56	$ 1,052,134.62	on going
66	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	76.57%	67.38%	$ 2,891,095.29	$ 1,399,636.03	on going
67	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%	40.20%	$ 1,407,543.92	$ 2,094,214.19	abandon
68	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%	39.18%	$ 1,510,298.22	$ 2,344,471.01	abandon
69	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	$ 590,749.14	$ 1,880,547.39	abandon
70	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%	72.88%	$ 1,631,042.87	$ 607,031.70	abandon
71	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%	95.00%	$ 650,117.75	$ 34,216.73	on going
72	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	$ 933,474.50	$ 219,481.48	PHO
73	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%	40.40%	$ 569,564.95	$ 840,399.93	on going
74	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%	43.65%	$ 1,122,380.78	$ 1,449,086.42	on going
75	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%	92.53%	$ 243,994.87	$ 19,704.35	FHO
76	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	$ 87,839.97	$ 83,714.51	on going
77	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	$ 282,248.72	$ 87,834.25	on going
78	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	$ 150,768.78	$ 27,972.02	PHO
79	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	$ 217,039.61	$ 56,472.44	on going
80	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	$ 46,326.16	$ 48,995.17	on going

81	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	$ 30,644.81	$ 12,214.53	PHO
82	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	$ 276,317.64	$ 187,685.14	abandon
83	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	$ 65,106.35	$ 14,762.65	on going
84	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	$ 5,580.15	$ 620.02	PHO
85	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%	86.46%	$ 7,851.95	$ 1,230.05	PHO
86	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	$ 163,929.02	$ 43,462.61	on going
87	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%	0.00%	$ -	$ 3,000,000.00	abandon
88	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	$ 195,803.04	$ 73,353.13	on going
89	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	$ 884,975.00	$ 799,568.64	on going
90	Konstrusaun Sede Suku Bebonuk	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	$ 48,332.85	$ 6,215.68	on going
91	Konstrusaun Sede Suku Madohi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	$ 47,874.42	$ 6,672.96	PHO
92	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%	73.58%	$ 6,965.27	$ 2,500.97	PHO
93	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	$ 18,449.03	$ 800.00	PHO
94	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	$ 56,479.60	$ 30,675.30	on going
95	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	$ 132,718.86	$ 64,408.64	on going
96	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	$ 49,078.24	$ -	FHO
97	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%	88.00%	$ 276,413.79	$ 37,692.79	on going
98	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%	20.00%	$ 79,994.92	$ 319,979.72	on going
99	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	54.34%	54.34%	$ 32,603.80	$ 27,396.20	FHO
100	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%	90.04%	$ 34,620.62	$ 3,829.77	on going
101	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%	100.00%	$ 148,256.88	$ (0.01)	FHO
102	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	May 24, 2021	100.00%	100.00%	$ 56,935.00	$ -	on going
103	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39	2-Jul-21	100.00%	90.00%	$ 80,073.35	$ 8,897.04	PHO
104	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54	26-May-21	100.00%	100.00%	$ 58,307.53	$ 0.01	FHO
105	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	RDTL-INS -DAFA-NCB-21-0001	$ 155,299.96	Aug. 4, 2021	95.62%	86.05%	$ 133,637.12	$ 21,662.84	on going
106	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Rubic Unip. Lda	006/RDTL/MPO/ADN,I.P/III2021	$ 34,855.64		96.67%	96.67%	$ 33,696.30	$ 1,159.34	FHO
107	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	RDTL-SAMES-RFQ-20-063	$ 51,444.91		63.00%	56.70%	$ 29,171.16	$ 22,273.75	on going
108	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	MOP/CD/NCB/21044	$ 578,040.73		55.40%	23.68%	$ 136,881.64	$ 441,159.09	on going
109	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90		30.00%	28.50%	$ 222,619.74	$ 558,502.16	on going
110	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43		88.58%	47.15%	$ 51,642.65	$ 57,876.78	on going
111	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94		81.42%	73.28%	$ 42,107.87	$ 15,356.07	on going
112	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	DCO Unip.Lda	No: 214/MACLN/X/2021	$ 89,984.12		93.92%	84.52%	$ 76,057.77	$ 13,926.35	on going

113	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		55.42%	0.00%		$ 386,456.87	on going
114	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		100.00%	0.00%		$ 24,919.25	on going
115	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		83.72%	37.94%	$ 81,142.40	$ 132,752.86	on going
116	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		$ 108,265.95		0.00%	0.00%		$ 108,265.95	on going
117	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO		$ 128,911.25		8.44%	0.00%		$ 128,911.25	on going
118	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO		$ 149,978.57		22.81%	20.85%	$ 31,274.23	$ 118,704.34	on going
119	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN		$ 105,245.50		22.10%	0.00%		$ 105,245.50	on going
120	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK		$ 80,571.32		23.77%	0.00%		$ 80,571.32	on going
121	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK		$ 88,127.23		23.40%	0.00%		$ 88,127.23	on going
122	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	$ 3,879,633.72	11-Apr-22		0.00%		$ 3,879,633.72	on going
123	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	$ 49,600.00			10.06%	$ 4,989.95	$ 44,610.05	on going
124	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Romadammsj Unipessoal, Lda	RFQ/041/MOP-2022	$ 8,999.15			0.00%		$ 8,999.15	on going
125	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Dili	Jofi	27/CNC/IX/2021	$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	$ -	$ 2,390.32	la executa
126	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Metinaro	Dili	Nimia Unip Lda	RDTL-PO:2019-15736	$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	$ 328,740.58	$ 82,672.96	PHO
127	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%	43.07%	$ 37,843.35	$ 50,013.24	on going
128	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Betuhei Unipessoal, Lda	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	$ 523,707.86	$ 58,189.75	PHO
129	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	$ 350,256.56	$ 99,343.67	on going
130	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%	73.83%	$ 339,787.68	$ 120,466.32	on going

131	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPtv. Ltd	RFP/042/MAF-2014	$ 273,270.70	July 27, 2018	70.00%	70.00%	$ 191,289.49	$ 81,981.21	abandon
132	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Metinaro	Dili	Celijio Star	No: 214/MACLN/X/2021	$ 948,930.17		57.99%	37.42%	$ 355,079.46	$ 593,850.71	on going
133	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90		51.95%	31.64%	$ 125,717.27	$ 271,579.63	on going
134	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		63.57%	36.43%	$ 295,067.38	$ 514,838.89	on going
135	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO		$ 77,383.99		22.89%	0.00%		$ 77,383.99	
136	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		$ 164,146.98		17.30%	0.00%		$ 164,146.98	
137	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-CD	SEGURANCA NO DEFESA	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		63.57%	36.43%	$ 295,067.38	$ 514,838.89	on going
138	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%	0.00%		$ 139,971.80	on going
139	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%	69.08%	$ 177,425.04	$ 79,417.96	on going
140	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	$ 1,405,967.18	$ 347,513.92	on going
141	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%	67.76%	$ 327,828.49	$ 155,950.18	on going
142	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	$ 2,790,269.55	$ 1,241,962.31	on going
143	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	$ 485,972.09	$ 513,904.80	abandon
144	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	98.99%	87.11%	$ 793,683.27	$ 117,462.00	on going
145	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	$ 275,364.75	$ 37,410.81	on going
146	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	$ 68,816.03	$ 15,081.19	on going
147	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	$ 29,348.21	$ 17,159.64	on going
148	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	$ 22,655.09	$ 3,771.04	on going
149	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%	85.89%	$ 83,740.72	$ 13,758.09	PHO
150	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	$ 6,599.24	$ 983.82	PHO
151	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	$ 76,026.71	$ 8,276.01	PHO
152	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 446,169.01	Oct. 29, 2019	100.00%	94.27%	$ 420,616.86	$ 25,552.15	on going
153	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%	88.63%	$ 84,575.48	$ 10,849.52	PHO
154	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijio Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%	90.00%	$ 27,033.43	$ 3,003.71	PHO
155	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	$ 38,186.71	$ 8,718.29	on going
156	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	$ 13,702.50	$ 136,297.50	on going
157	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	$ 7,912.92	$ 976.82	PHO
158	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	$ 44,721.11	$ 7,511.44	PHO
159	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		100.00%	30.21%	$ 39,016.84	$ 90,151.78	on going
160	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04	8/10/2021	100.00%	100.00%	$ 122,960.03	$ 0.01	FHO

161	Refurbishment of tennis court facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Algis Eng. Consultancy, Unipessoal Lda	NCB/01/SSYS/2021	$ 97,389.44		96.34%	86.71%	$ 84,445.48	$ 12,943.96	on going
162	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92		26.38%	23.74%	$ 35,778.96	$ 114,931.96	on going
163	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%	0.00%		$ 204,254.98	on going
164	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%	0.00%		$ 87,800.00	on going
165	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		22.58%	0.00%		$ 284,325.06	on going
166	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%	0.00%		$ 204,254.98	
167	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	0000	$ 80,723.84		0.00%	0.00%		$ 80,723.84	
168	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	$ 93,171.12		27.76%	0.00%		$ 93,171.12	
169	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	0000	$ 77,821.06		19.63%	0.00%		$ 77,821.06	
170	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	DALAVEYA Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	$ 739,937.34	31-03-2022		0.00%		$ 739,937.34	on going
171	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	33.98%	28.45%	$ 3,126,801.68	$ 7,863,967.67	on going
172	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 937,039.00	Dec. 16, 2019	53.39%	50.72%	$ 475,303.54	$ 461,735.46	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original $567,197.00 ba $937,039.00
173	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	$ 210,088.60	$ 175,499.58	abandon
174	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	$ 107,640.71	$ 11,960.08	abandon
175	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	$ 117,755.27	$ 10,059,882.93	on going
176	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	$ 56,464.20	$ 537,895.80	on going
177	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%	95.00%	$ 280,250.00	$ 14,750.00	PHO
178	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	$ 76,000.00	$ 124,000.00	on going
179	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	$ -	$ 212,212.00	on going
180	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	$ 6,344.71	$ 704.97	PHO
181	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%	66.50%	$ 189,990.50	$ 95,709.50	on going
182	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Bia Mapel	RFQ/314/SEJD-2016	$ 44,559.88	Sept. 23, 2019	100.00%	90.00%	$ 40,103.89	$ 4,455.99	PHO
183	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	$ 20,022.51	$ 8,905.22	on going
184	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	$ 110,115.78	$ 48,699.37	on going
185	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%	89.38%	$ 7,238.15	$ 860.34	PHO
186	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	$ 42,535.56	$ 6,100.29	PHO
187	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	$ 146,361.04	$ 19,629.96	on going
188	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	$ 33,725.00	$ 1,775.00	PHO
189	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%	84.87%	$ 700,298.38	$ 124,844.05	on going
190	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	$ -	$ 1,207,958.18	on going
191	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	95.48%	66.05%	$ 447,947.66	$ 230,270.38	on going
192	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	95.62%	78.78%	$ 529,943.95	$ 142,722.16	on going
193	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%	89.57%	$ 607,777.12	$ 70,795.85	PHO
194	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	$ 499,422.83	$ 57,189.91	PHO
195	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%	90.00%	$ 33,844.72	$ 3,760.53	PHO
196	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%	83.72%	$ 120,198.07	$ 23,381.76	on going
197	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	$ 18,900.89	$ 18,682.01	on going
198	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	Fundo Covid-19	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%	83.04%	$ 373,791.56	$ 76,361.76	PHO
199	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	$ 6,666.00	$ 2,334.00	on going
200	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	$ 16,608.24	$ 9,931.18	on going

201	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%	9.95%	$ 37,425.67	$ 338,560.68	on going
202	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%	45.55%	$ 23,279.56	$ 27,831.62	on going
203	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	$ 179,427.97	$ 86,380.14	on going
204	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59		98.72%	76.85%	$ 49,088.13	$ 14,790.46	on going
205	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57		31.75%	46.83%	$ 132,405.48	$ 150,321.09	on going
206	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37		56.75%	51.07%	$ 36,155.12	$ 34,637.25	on going
207	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55		78.80%	70.92%	$ 43,484.24	$ 17,830.31	on going
208	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%	0.00%		$ 232,916.02	on going
209	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%	0.00%		$ 655,394.42	on going
210	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%	0.00%		$ 605,337.84	on going
211	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%	0.00%		$ 630,619.64	on going
212	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	$ 88,510.00		80.00%	80.00%	$ 70,808.60	$ 17,701.40	on going
213	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDUKASAUN	vera cruz	Dili	Dany Stra Unipessoal Lda	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%	0.00%		$ 655,394.42	on going
214	New Construction of Faculdade de Agricultura (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDUKASAUN	vera cruz	Dili	Bobolait Lda	RDTL 041/C/UNTL/XII/2021	$ 630,619.64		0.00%	0.00%		$ 630,619.64	on going
215	New Construction of Faculdade de Agricultura (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDUKASAUN	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL040/C/UNTL/XII/2021	$ 605,337.84		0.00%	0.00%		$ 605,337.84	on going
216	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%	0.00%		$ 232,916.02	on going
217	Konstrusaun Koby House foun ba Unidade Aprovisionamento Desentralizadu UAD	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	$ 78,817.38		0.00%	15.65%	$ 12,336.48	$ 66,480.90	on going
218	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	ESTRADA	vera cruz	Dili	Haksolok Java Motor Unip Lda	RDTL -2021-MTC-CD-045	$ 66,747.78			100.00%	$ 66,747.78	$ -	FHO
219	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Caiulu Unip Lda	MPW-W-220043	189,188.95						
220	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	$ -	$ 194,924.39	on going
221	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	$ 284,157.37	$ 36,582.71	on going
222	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%	41.84%	$ 74,255.33	$ 103,229.45	on going
223	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Oe-cusse	Ervel Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	$ 1,494,155.15	$ 166,017.25	PHO
224	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	56.84%	42.08%	1,143,685.88	$ 1,574,464.12	on going
225	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	$ 817,902.22	$ 239,979.78	PHO
226	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	$ 218,310.00	$ 241,290.00	on going
227	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	95.00%	95.00%	$ 324,425.00	$ 17,075.00	PHO
228	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%	64.47%	$ 49,482.23	$ 27,268.08	on going
229	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO DAS FINANCAS	FI	AEROPORTOS	Nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	$ 600,000.00	$ 500,000.00	on going
230	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%	74.20%	$ 35,849,928.14	$ 12,465,047.73	on going
231	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	100.00%	100.00%	$ 116,902.51	$ -	FHO
232	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%	70.00%	$ 405,935.60	$ 173,972.40	on going
233	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%	100.00%	$ 244,775.02	$ (0.02)	PHO
234	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%	85.50%	$ 275,994.00	$ 46,806.00	on going

235	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-BS	ESTRADAS	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	$ 46,620.00	$ 21,906.00	on going
236	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	79.40%	79.40%	$ 2,466,564.84	$ 639,870.16	FHO
237	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	67.81%	64.42%	$ 1,870,214.90	$ 1,033,141.69	on going
238	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	Intersisment S.A in Joint Venture with Quetenaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	$ 811,137.56	$ 408,618.19	on going
239	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	$ 16,578,048.96	$ 6,052,963.89	on going
240	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	$ 1,776,017.73	$ 101,539.01	PHO
241	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	$ 1,317,823.63	$ 167,874.37	PHO
242	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	$ 10,828,352.80	$ 2,136,134.69	on going
243	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%	63.33%	$ 29,682,899.05	$ 17,189,439.95	on going
244	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%	47.75%	$ 925,534.68	$ 1,012,947.09	abandon
245	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nacional	Freebalance	RDTL-167250	$ 2,184,781.00			52.49%	$ 1,146,879.00	$ 1,037,902.00	on going
246	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nacional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	225,573.00			0.00%		$ 225,573.00	on going
247	Konstrusaun Fatin ceremonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nacional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	$ 479,146.05		51.50%	51.50%	$ 246,754.86	$ 232,391.19	on going
248	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	LM-CD	Basic Road Construction	Nasional	Nacional	Caiulu Unip Lda	MPW-W-220043	$ 189,188.95			0.00%		$ 189,188.95	on going
249	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama	MPW-MOP-20002	$ 276,634.00		10.00%	10.00%	$ 27,663.40	$ 248,970.60	on going
250	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	LIDARIEDADE E SOCI	Nasional	Nacional	RIA Unipessoal,Lda JV ZAMRONI Construction, L	RFP/042/MACLN-2021	74,828.00			0.00%		$ 74,828.00	on going
251	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38		97.14%	92.28%	$ 64,579.46	$ 5,398.92	PHO
252	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	Feb. 8, 2023	10.00%	9.00%	$ 90,702.00	$ 917,098.00	on going
253	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	$ 1,502,800.00	Dec. 15, 2023	10.00%	9.00%	$ 135,252.00	$ 1,367,548.00	on going
254	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	$ 772,045.03	30-Apr-21		17.52%	$ 135,252.00	$ 636,793.03	on going
255	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%	70.00%	$ 261,565.60	$ 112,100.40	on going
256	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	$ 6,635,478.88	$ 1,543,407.56	on going
257	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%	70.88%	$ 37,586,889.12	$ 15,438,711.88	on going

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Jurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VII. GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	19.61%		19.61%	on going
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	96.09%		96.09%	on going
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	75.12%		75.12%	on going
4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	LM-BS	Atauro	Dili	Realidade Salmes Unip,Lda		$ 56,359.98		0.00%		0.00%	on going
5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	$ 99,817.07		0.00%		0.00%	
6	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	60.66%		60.66%	PHO
7	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
8	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.66%		86.66%	on going
9	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
10	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
11	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	on going
12	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%		32.19%	abandon
13	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	95.00%		95.00%	PHO
14	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	99.62%		99.62%	abandon
15	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%	on going
16	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%		100.00%	PHO
17	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
18	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
19	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
20	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	100.00%		100.00%	on going
21	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
22	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
23	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PHO

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
24	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
25	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
26	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	98.60%		98.60%	FHO
27	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PHO
28	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	on going
29	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PHO
30	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going
31	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going
32	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	40.00%		40.00%	on going
33	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	90.82%		90.82%	on going
34	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	100.00%		100.00%	PHO
35	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		$ 298,820.39		75.09%	7.30%	82.39%	on going
36	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%		100.00%	PHO
37	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%		100.00%	PHO
38	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	$ 184,229.60		100.00%		100.00%	on going
39	Rehabilitation Construction Of Crocodile Cage Hera	MInisterio Koordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	$ 119,578.85		70.64%	20.48%	91.12%	on going
40	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	$ 174,417.64		75.00%		75.00%	abandon
41	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	$ 58,919.16		54.78%		54.78%	on going
42	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatina	NCB:06/MEJD/DNA/2021	$ 149,587.82		0.00%	66.43%	66.43%	
43	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip. Lda	NCB:05/MEJD/DNA/2021	$ 199,119.76		12.74%		12.74%	
44	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	$ 143,567.64		4.16%	16.96%	21.12%	
45	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	$ 132,376.67		3.53%		3.53%	
46	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	$ 71,201.61		17.53%	4.82%	22.36%	
47	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	$ 79,370.32		20.10%	4.37%	24.47%	
48	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	$ 311,924.18		100.00%		100.00%	
49	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	$ 279,843.24		0.00%	17.45%	17.45%	
50	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	$ 279,843.24					

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
51	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBL	LM-CD	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	$ 200,217.04					
52	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBL	LM-CD	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	$ 406,138.99					
53	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBL	LM-CD	Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,L	MPW-W-220070	$ 728,351.73					
54	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO
55	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	$ 190,507.61	June 12, 2020	81.85%		81.85%	on going
56	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	$ 733,130.60	Sept. 1, 2016	46.22%		46.22%	on going
57	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	$ 643,682.73	Sept. 1, 2016	27.91%		27.91%	on going
58	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
59	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
60	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	94.87%		94.87%	on going
61	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
62	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
63	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
64	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%		83.21%	on going
65	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%	on going
66	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%		63.35%	on going
67	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%	8.22%	76.57%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
68	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
69	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
70	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
71	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	98.61%		98.61%	abandon
72	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%		100.00%	on going
73	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
74	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%		50.00%	on going
75	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%	on going
76	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	92.53%		92.53%	on going
77	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
78	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
79	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
80	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going
81	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	100.00%		100.00%	on going
82	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
83	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon
84	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
85	Separasaun ba Aula Tolu iha Ministerio da	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
86	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
87	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
88	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
89	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
90	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
91	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	98.45%		98.45%	PHO
92	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
93	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
94	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
95	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
96	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
97	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%		100.00%	FHO
98	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%		100.00%	on going
99	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
100	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	49.21%		49.21%	on going
101	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
102	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%		100.00%	PHO
103	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	$ 56,935.00	May 24, 2021	100.00%		100.00%	on going
104	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	$ 88,970.39		100.00%		100.00%	PHO
105	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54		100.00%		100.00%	PHO
106	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
107	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		$ 34,855.64		96.67%		96.67%	PHO
108	Extention of Sames Ware-House Building at Kampo Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		$ 51,444.91		63.00%		63.00%	on going
109	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		$ 578,040.73		51.99%	3.41%	55.40%	on going
110	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	$ 781,121.90	May 13, 2021	30.00%		30.00%	on going
111	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	$ 109,519.43	Aug. 31, 2021	69.00%	19.58%	88.58%	on going
112	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	$ 57,463.94	July 7, 2021	81.42%		81.42%	on going
113	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	$ 89,984.12	May 17, 2021	93.92%		93.92%	on going
114	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	$ 386,456.87		44.11%	11.31%	55.42%	on going
115	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	$ 24,919.25		100.00%		100.00%	
116	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	$ 213,895.26		72.37%	11.35%	83.72%	on going
117	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	$ 108,265.95		0.00%		0.00%	
118	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	$ 128,911.25		28.90%		28.90%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
119	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	$ 149,978.57		30.78%		30.78%	on going
120	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	$ 105,245.50		12.90%	9.20%	22.10%	
121	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	$ 80,571.32		13.04%	10.73%	23.77%	on going
122	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	$ 88,127.23		3.05%	20.35%	23.40%	on going
123	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergengy	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	$ 3,879,633.72	$ 44,662.00	0.00%		0.00%	on going
124	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	$ 49,600.00		0.00%		0.00%	on going
125	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municinalitv	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Dom aleixo	Dili	Romadammsj Unipessoal, Lda	RFQ/041/MOP-2022	$ 8,999.15		0.00%		0.00%	on going
126	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executa
127	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
128	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	87.07%		87.07%	on going
129	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO
130	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
131	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
132	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		$ 273,270.70		70.00%		70.00%	abandon
133	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	$ 948,930.17	Oct. 20, 2021	47.59%	10.41%	57.99%	on going
134	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	$ 397,296.90	Oct. 20, 2021	35.75%	16.20%	51.95%	on going
135	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		40.48%	23.09%	63.57%	
136	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	$ 77,383.99		8.60%	14.29%	22.89%	on going
137	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	$ 164,146.98		2.93%	14.37%	17.30%	on going
138	New Const of F-FDTL home base Fuel Filling Station in Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-CD	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	$ 809,906.27		0.00%	63.57%	63.57%	on going
139	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80		0.00%		0.00%	
140	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	72.71%		72.71%	on going
141	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
142	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	81.60%		81.60%	on going
143	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%	on going
144	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
145	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	98.99%		98.99%	on going
146	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%		97.82%	on going
147	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
148	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
149	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
150	Rehabilitasaun Edificio Conselho de	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
151	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
152	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
153	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 412,595.61	Oct. 29, 2019	100.00%		100.00%	on going
154	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
155	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
156	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going
157	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going
158	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
159	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
160	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		68.88%	31.12%	100.00%	on going
161	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	$ 122,960.04		100.00%		100.00%	PHO
162	Refurbishment of tenis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	$ 97,389.44	Oct. 4, 2021	85.23%	11.11%	96.34%	on going
163	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	$ 150,710.92	May 14, 2021	26.38%		26.38%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
164	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%	
165	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	$ 87,800.00		0.00%		0.00%	
166	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	$ 284,325.06		100.00%		100.00%	
167	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	$ 204,254.98		0.00%		0.00%	
168	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	$ 80,723.84		0.00%		0.00%	
169	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	KONTRATU COMUNITARIA	$ 93,171.12		11.92%	15.84%	27.76%	on going
170	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	$ 77,821.06		9.35%	10.28%	19.63%	
171	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	$ 739,937.34		0.00%		0.00%	
172	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
173	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 937,039.00	Dec. 16, 2019	53.39%		53.39%	on going
174	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
175	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
176	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	on going
177	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	on going
178	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
179	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%		40.00%	on going
180	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
181	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
182	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
183	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%		100.00%	PHO
184	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
185	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
186	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
187	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
188	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going
189	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
190	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
191	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going
192	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	92.77%	2.71%	95.48%	on going
193	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
194	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%		98.60%	PHO
195	Konstrusaun Edificio servisu espesializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 551,668.03	Oct. 17, 2019	100.00%		100.00%	PHO
196	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
197	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	93.02%		93.02%	on going
198	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going
199	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%		86.99%	PHO
200	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
201	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
202	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%		10.00%	on going
203	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	69.16%		69.16%	on going
204	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	$ 265,808.11		87.48%		87.48%	on going
205	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
206	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	$ 282,726.57	Feb. 9, 2021	31.75%		31.75%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
207	New Construction Drinage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	$ 70,792.37	Sept. 6, 2021	56.75%		56.75%	on going
208	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	$ 61,314.55	July 7, 2021	78.80%		78.80%	on going
209	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%		0.00%	
210	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%		0.00%	
211	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	$ 605,337.84		0.00%		0.00%	
212	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		$ 630,619.64		0.00%		0.00%	
213	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS	LM-CD	vera cruz	Dili	Uma de Contrucão Unipessoal Lda	38/MACLN/IX/2021	$ 88,510.00		80.00%		80.00%	
214	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany Stra Unipessoal Lda	RDTL 039/C/UNTL/XII/2021	$ 655,394.42		0.00%		0.00%	
215	New Construction of Faculdade de Agricultura (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait Lda	RDTL 041/C/UNTL/XII/2021	$ 630,619.64		0.00%		0.00%	
216	New Construction of Faculdade de Agricultura (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL040/C/UNTL/XII/2021	$ 605,337.84		0.00%		0.00%	
217	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	$ 232,916.02		0.00%		0.00%	
218	Konstrusaun Koby House foun ba Unidade Aprovisionamento Desentralizadu UAD	Ministério da Administração Estatal	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	$ 78,817.38		0.00%		0.00%	
219	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM-CD	vera cruz	Dili	Haksolok Java Motor Unip Lda		$ 66,747.78		0.00%		0.00%	
220	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
221	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
222	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%		46.49%	on going
223	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%	PHO
224	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	56.84%		56.84%	on going
225	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO
226	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
227	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%		65.00%	on going
228	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	73.26%		73.26%	on going
229	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
230	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going
231	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	100.00%		100.00%	on going
232	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
233	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
234	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
235	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	on going
236	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	76.06%	3.34%	79.40%	on going
237	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	53.44%	14.37%	67.81%	on going
238	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	TAKA
239	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going
240	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
241	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
242	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
243	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
244	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		$ 1,938,481.77	Dec. 31, 2017	53.05%		53.05%	abandon
245	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	Nasional	Nacional	Freebalance	RDTL-167250	$ 2,184,781.00		0.00%		0.00%	on going
246	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Nacional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	$ 225,573.00		0.00%		0.00%	on going
247	Konstrusaun Fatin ceremonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	Nasional	Nacional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	$ 479,146.05		0.00%	51.50%	51.50%	on going
248	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	LM-CD	Nasional	Nacional	Caiulu Unip Lda	MPW-W-220043	$ 189,188.95		0.00%		0.00%	on going

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	JUNHO 2022			OBS
										Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
249	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimapratama		$ 276,634.00		10.00%		10.00%	
250	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	Nasional	Nacional	ARIA Unipessoal,Lda JV ZAMRONI	RFP/042/MACLN-2021	$ 74,828.00		0.00%		0.00%	on going
251	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	$ 69,978.38	Sept. 11, 2019	97.14%		97.14%	PHO
252	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	Feb. 8, 2023	10.00%		10.00%	
253	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	$ 1,502,800.00	Dec. 15, 2023	10.00%		10.00%	
254	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	772,045.03	30-Apr-21	0.00%		0.00%	
255	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	70.00%		70.00%	on going
256	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
257	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :

Eng. João do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Isolation (OPD) Vera_Cruz**
LOCATION	**: Caicoli-Dili Timor Leste**
PROJECT OWNER	**: M.S**
Data Inspesaun	**: 28-06-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.562792°**
Longitude (Starting Point)	**: 125.574126°**

Foto Actividades Iha Tereno Actual





Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies)

ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Konstrusaun Moru Hadulas Bomba Fumento**
LOCATION : **Komoro-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **21-06-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.560283°**
Longitude (Starting Point) : **125.538323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (NS 05)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality**
LOCATION : **Lahane-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **20-06-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.588136°**
Longitude (Starting Point) : **125.578122°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum

ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Melhoramente Sistema Be,e Mos iha maloa Dili Municipality**
LOCATION : **Dare/Lemo-Nara Dili Timor-Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **21-06-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.574853°**
Longitude (Starting Point) : **125.565312°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Relasiona ho Prosesu Implementasaun Projeto Melhoramente Sistema Be,e Mos iha maloa Dili Municipality. Projeto refere finalija ona husi companhia,maibe iha Prosesu Pagamento ba companhia refere sidauk bele halo tamba persija atu halo verefikasaun Preco Unitario ba item Provisional Sum (*Provisional (phisical/material contingencies) sum (uza orsamentu ne'e tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee*). Ne,be sidauk hetan verifikasun Preo Unitario husi Parte *Unidade de Avaliacao de Projectos.*,molok atu prosesu pagamentu ba companhia

ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Melhoramento Tratamento Dezalinasaun iha Manleu-Metinaro**
LOCATION : **Metinaro,Dili-Timor Leste**
PROJECT OWNER : **Ministry of Public Works**
Data Inspesaun : **24-06-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.506679°**
Longitude (Starting Point) : **125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

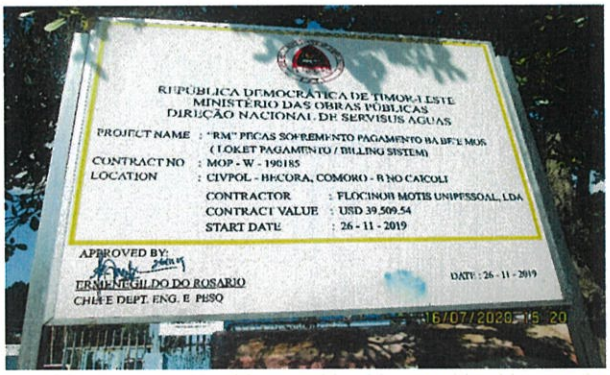
Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)**
LOCATION : **Komoro-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **14-06-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.555432°**
Longitude (Starting Point) : **125.539323°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Perfurasaun Sistema Be,e Mos iha Area Comoro**
LOCATION	**: Comoro,Dili-Timor Leste**
PROJECT OWNER	**: Ministerio das Obras Publicas (BTL.E.P.)**
Data Inspesaun	**: 14-06-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.555633°**
Longitude (Starting Point)	**: 125.532882°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeito sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto**
LOCATION : **Lakoto-Mutudare-Dili Timor Leste**
PROJECT OWNER : **Ministerio das Obras Publicas**
Data Inspesaun : **14-06-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira**
Latitude (Starting Point) : **-8.589233°**
Longitude (Starting Point) : **125.594592°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : (1).progresu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe ezekusaun orsamentu ba projectu refere atinji deit 60.66%(tamba iha item balu nia volume iha terreno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontrato tamba ne'e balansu 39.34% e osan nebe Fila - Fali ba Kofre Estado $20,109.20)Ne'e duni pagamento ba companhia refere halo deit60.66% husi valor Kontrato. (2) Baseia ba inspeksaun tekniku ADN.I.P halo data 02/02/2022 iha tereno ba projeito ida ne,e deteta konstrusaun estragus.Tuir justifikasaun husi Dono de Projeito ho no Ref.537-GAB.P/BTL,E.p/XII/2021 no parecer legal ho No Ref :53/DAJ-BTL,E.P/XI/2021 husu projeito nain BTL,E.P katak estragus sira ne,e husi inudasaun dia 04/04/2021. Tamba ne,e recomendasaun ida ne,e ADN.I.P recomenda baseia ba parecer Legal husu ADN.I.P ho data 07/02/2022 no Parecer Legal husi BTL ho No Ref :52/DAJ-BTL,E.P/XI/2021(Doc Anexo).(3)back up progress resultado inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.(4) Husu ba Agencia projectu atu rekonsilia ho pagamento anterior(karik iha)Kompleta ho dokumentus legais sira seluk molok prosesu ba pagamento ida ne'e

Anexo C1 (CR - 44)
Back-up Data

Naran Projeto : **Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora**

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Data Inspesaun : 08 Junho 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.548097° Latetude : 125.668303°

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 17.45 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 17.45 %	

Anexo C1 (CR - 44)
Back-up Data

Naran Projeto : **Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora**

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 17.45 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 17.45 %	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

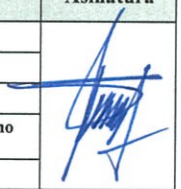
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV) Becora Dili

Kompanha : Leuidi Unp,Lda

ANEKSU D (CR 44)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/6/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

NAME OF PROJECT : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV),Bekora Dili.

LOCATION : Bekora,Dili Timor Leste

PROJECT OWNER : Ministerio da Educacao

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMRY

NO	ITEM SERVISU	Original Contract	Previous Payment Amount (USD)	WEIGHT (%)	This Payment Amount (USD)	WEIGHT (%)	Up To Date Amount (USD)	Weight (%)
I	PRELIMINARIES	3,100.00	$ -	0.00%	$ 945.00	0.34%	$ 945.00	0.34%
II	ESTV-1146 Becora RF1	51,991.72	$ -	0.00%	$ 6,805.48	2.43%	$ 6,805.48	2.43%
III	ESTV-1146 Becora RF4	42,873.64	$ -	0.00%	$ 4,518.42	1.61%	$ 4,518.42	1.61%
IV	ESTV-1146 Becora RF11	46,386.46	$ -	0.00%	$ 5,959.58	2.13%	$ 5,959.58	2.13%
V	ESTV-1146 Becora Escritorio	87,965.84	$ -	0.00%	$ 20,900.77	7.47%	$ 20,900.77	7.47%
VI	SITE PREPARATION (Persiapan lapangan	12,592.43	$ -	0.00%	$ 3,186.14	1.14%	$ 3,186.14	1.14%
VII	OVER HEAD	3,855.00	$ -	0.00%	$ 1,201.25	0.43%	$ 1,201.25	0.43%
A	CONSTRUCTION COST	$ 248,765.10	$ -	0.00%	$ 43,516.64	15.55%	$ 43,516.64	15.55%
B	CONTRACTOR FEE (10% x A	$ 24,876.51	$ -	0.00%	$ 4,351.66	1.56%	$ 4,351.66	1.56%
C	OVERHEAD	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TAX (2% x (A+B+C))	$ 5,472.83	$ -	0.00%	$ 957.37	0.34%	$ 957.37	0.34%
E	TOTAL COST (A+B+C+D+E)	$ 279,843.24	$ -	0.00%	$ 48,825.67	17.45%	$ 48,825.67	17.45%

Dili, 08 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 23 De Junho 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556384°*** Latetude : ***125°576980***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Anexo C1 (VR-22)
Back-up Data

Naran Projeto : New Construction of Faculidade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculidade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/06/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	mantein spesifikasaun	
					2	mantein desenho	
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					4		
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR - 37)
Back-up Data

Naran Projeto : **Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili**

No. kontratu : No : NCB:06/MEJD/DNA/2021

Data Inspesaun : 10 Junho 2022

Fatin Inspesaun : Dili – Becora

Koordinadas :

Start Point : Long : -8.566202° Latetude : 125.607670°

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 66.43 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 66.43 %	

Anexo C1 (CR - 37)
Back-up Data

Naran Projeto : **Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili**

No. kontratu : No : NCB:06/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 66.43 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 66.43 %	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

Kompanha : Delatina Unip,Lda

ANEKSU D (CR 37)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/6/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

NAME OF PROJECT : Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora

LOCATION : Bekora,Dili Timor Leste

PROJECT OWNER : Ministerio da Educasaun Juventude no Desporto

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMRY

ANEXO C2 (CR-37)

NO	ITEM SERVISU	Original Contract	Previous Payment Amount (USD)	WEIGHT (%)	This Payment Amount (USD)	WEIGHT (%)	Up To Date Amount (USD)	Weight (%)
I	PRELIMINARIES	1,960.97	$ -	0.00%	$ 1,339.87	0.90%	$ 1,339.87	0.90%
II	Rehabilitation Clsssroom Building (RF1)	43,526.61	$ -	0.00%	$ 36,021.58	24.08%	$ 36,021.58	24.08%
III	Rehabilitation Clsssroom Building (RF2)	49,134.53	$ -	0.00%	$ 36,231.09	24.22%	$ 36,231.09	24.22%
IV	Toilet Building Tb	33,137.31	$ -	0.00%	$ 13,400.66	8.96%	$ 13,400.66	8.96%
VII	OVER HEAD	3,130.00	$ -	0.00%	$ 1,570.00	1.05%	$ 1,570.00	1.05%
A	**CONSTRUCTION COST**	$ 130,889.42	$ -	0.00%	$ 88,563.20	59.20%	$ 88,563.20	59.20%
B	**CONTRACTOR FEE (10% x A**	$ 13,088.94	$ -	0.00%	$ 8,856.32	5.92%	$ 8,856.32	5.92%
C	**OVERHEAD**	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**TAX (2% x (A+B+C))**	$ 2,879.57	$ -	0.00%	$ 1,948.39	1.30%	$ 1,948.39	1.30%
E	**TOTAL COST (A+B+C+D+E)**	$ 149,587.82	$ -	0.00%	$ 99,367.92	66.43%	$ 99,367.92	66.43%

Dili, 10 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Anexo C1 (VR - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 13 De Junho 2022

Fatin Inspesaun : Dili – Nain feto - Balide

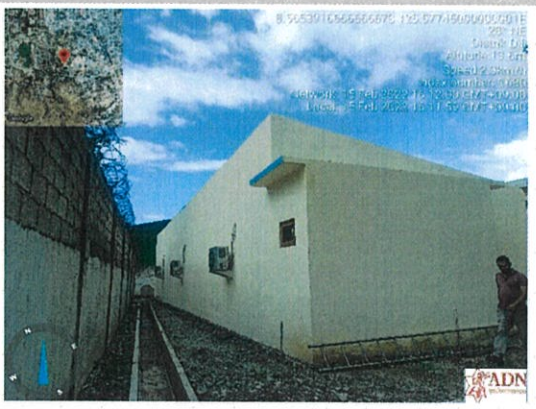
Koordinadas :

Start Point : Long : ***-8.5654374°*** Latetude : ***125°577724***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Anexo C1 (VR - 34)
Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Werehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (VR -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/06/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Data Inspesaun : 10 Junho 2022

Fatin Inspesaun : Dili – Nain Feto - Colmera

Koordinadas :

Start Point : Long : ***-8.5544602°*** Latetude : ***125°5762157***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	

Anexo C1 (NF - 24)
Back-up Data

Naran Projeto : Refurbishment of tenis court facilities,Dili

No. kontratu : NCB/01/SSYS/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Refusbisment Of tenis Court Facilities Dili

Kompanha : Algis Unip.Lda

ANEKSU D (NF - 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/6/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : **Refubishment of Tennis Court Facilities**

Project Location : **Rai Nain Kolmera, Nain Feto, Dili - Timor - Leste**

Project Owner : **Secretaria de Estado da Juventude e do Desporto**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF - 24)

SUMMARY

NO	DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	Preminalary Work	$ 4,352.04	$ 4,194.54	4.31%	$ 157.50	0.16%	$ 4,352.04	4.47%
B	Demolition Works	$ 6,776.84	$ 6,776.84	6.96%	$ -	0.00%	$ 6,776.84	6.96%
C	Ground Works and Foundation Stone Mansonry	$ 9,038.06	$ 9,038.06	9.28%	$ -	0.00%	$ 9,038.06	9.28%
D	Pavilition Tribune Refursbishment	$ 5,557.86	$ 5,557.86	5.71%	$ -	0.00%	$ 5,557.86	5.71%
E	Wiremesh Fence and Portable Tribune Works	$ 23,220.00	$ 14,220.00	14.60%	$ 9,000.00	9.24%	$ 23,220.00	23.84%
F	Tennis Court Works and Electrical Works	$ 22,004.39	$ 22,004.39	22.59%	$ (330.00)	-0.34%	$ 21,674.39	22.26%
G	Refurbish the Existing Toilet Works	$ 6,902.80	$ 6,902.80	7.09%	$ -	0.00%	$ 6,902.80	7.09%
H	Septic Tank and Precast Concrete (Infiltrated Well) Works	$ 3,261.51	$ 2,446.13	2.51%	$ 815.38	0.84%	$ 3,261.51	3.35%
I	**CONSTRUCTION WORKS**	**$ 81,113.50**	**$ 71,140.62**	**73.05%**	**$ 9,642.88**	**9.90%**	**$ 80,783.50**	**82.95%**
II	**CONTRACTOR FEE (10%) x I**	**$ 8,111.35**	**$ 7,114.06**	**7.30%**	**$ 964.29**	**0.99%**	**$ 8,078.35**	**8.29%**
III	**OVERHEAD**	**$ 6,255.00**	**$ 3,127.50**	**3.21%**	**$ -**	**0.00%**	**$ 3,127.50**	**3.21%**
IV	**TAX (2%) x (I + II + III)**	**$ 1,909.60**	**$ 1,627.64**	**1.67%**	**$ 212.14**	**0.22%**	**$ 1,839.79**	**1.89%**
V	**GRAND TOTAL**	**$ 97,389.44**	**$ 83,009.83**	**85.23%**	**$ 10,819.31**	**11.11%**	**$ 93,829.13**	**96.34%**

DILI,10 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

Anexo C1 (MTN - 10)
Back-up Data

Naran Projeto : **New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste**

No. kontratu : /ICB/No.05/DNA/MoD/2021

Data Inspesaun : 22 Junho 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.514337° Latetude : 125.779932°

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 63.57 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 63.57 %	

Anexo C1 (MTN - 10)
Back-up Data

Naran Projeto : **New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste**

No. kontratu : /ICB/No.05/DNA/MoD/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 63.57 %	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 63.57 %	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

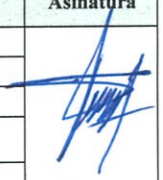
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction F-FDTL Fuels Station at Metinaro Municipality

Kompanha : AITULA,Lda Unip.Lda

ANEKSU D (MTN_10)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of F-FDTL Fuels Station at Metinaro, Dili,Timor Leste

LOCATION : Metinaro,Dili Timor Leste

SUMMARY
ANEXO C2 (MTN-10)

No	ITEM DISCREPTION	ORIGINAL CONTRACT		REVISED CONTRACT.		Verified By ADN.I.P				
		AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	Previous Payment Amount (USD)	This Payment Amount (USD)	Up To Date Amount (USD)	Weight (%)	Remark's
1	PREPARATION WORK	9,400.00	1.16	6,400.00	0.73	$ 5,750.00	$ -	$ 5,750.00	0.71%	
2	BARACK / LIVING ROOM WORK	40,178.73	4.96	42,147.87	4.79	$ 14,433.78	$ 5,878.88	$ 20,312.66	2.51%	
3	ROAD AND DRAINAGES WORK	42,587.68	5.26	61,424.51	6.98	$ 8,862.22	$ -	$ 8,862.22	1.09%	
4	EMBANKMENT WORK, FOUNDATION & WALL	265,976.72	32.84	238,573.23	27.11	$ 109,633.93	$ 4,474.04	$ 114,107.98	14.09%	
5	OFFICE BUILDING WORK	45,054.59	5.56	45,634.50	5.19	$ 6,252.26	$ 17,322.18	$ 23,574.43	2.91%	
6	SECURITY POST WORK	3,930.94	0.49	3,930.94	0.45	$ -	$ -	$ -	0.00%	
7	UNDERGROUND TANK AND WATER TOWER W	15,121.45	1.87	15,121.45	1.72	$ -	$ 15,121.45	$ 15,121.45	1.87%	
8	FUEL STORAGE FACILITY	183,579.76	22.67	233,497.53	26.53	$ 96,729.85	$ 86,849.90	$ 183,579.76	22.67%	
9	CANOPY WORK	87,584.00	10.81	109,197.29	12.41	$ 50,541.75	$ 37,042.25	$ 87,584.00	10.81%	
10	PROVISIONAL SUM	21,155.00	2.61	21,155.00	2.40	$ -	$ -	$ -	0.00%	
A	**TOTAL CONSTRUCTION COST**	**714,568.87**	**88.23**	**777,082.32**	**88.30**	**292,203.79**	**166,688.71**	**458,892.50**	56.66%	
B	CONTRACTOR FEE (10% x A)	71,456.89	8.82	77,708.23	8.83	$ 29,220.38	$ 16,668.87	$ 45,889.25	5.67%	
C	OVERHEAD	8,000.00	0.99	8,000.00	0.91	$ -	$ -	$ -	0.00%	
D	TAX = 2% x (A + B + C)	15,880.52	1.96	17,255.81	1.96	$ 6,428.48	$ 3,667.15	$ 10,095.63	1.25%	
E	**GRAND TOTAL = (A + B + C + D)**	**809,906.27**	**100.00**	**880,046.36**	**100.00**	$ 327,852.65	$ 187,024.73	$ 514,877.38	63.57%	

Dili, 22 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

ANEXO C1 (DA 53)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitasaun Edifisiu Dormitoriu Instituto Nasional de Saude (INS)**
LOCATION	**: Comoro-Dili Timor Leste**
PROJECT OWNER	**: Ministerio Saude**
Data Inspesaun	**: 24-06-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.3336789°**
Longitude (Starting Point)	**: 125.314691°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Observasaun ou komentario seluk : (1). Progresu fisiku ba projectu refere iha terrenu atinji ona **100%,** maibe ezekusaun orsamentu ba projectu refere atinji deit **95.61%** (Tamba iha item servisu balu nia volume iha tereno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontratu tamba ne,e balansu **4.39%** e osan nebe fila-fali ba kofre estadu **$.6,814.20** Ne'e duni pagamentu ba companhia refere halo deit to **95.61%** husi valor kontratu. (2). Husu ba agencia projectu atu rekonsilia ho pagamentu anterior (karik iha) no kompleta ho dokumentus legais sira seluk molok prosesu ba pagamentu ida ne'e. (3). Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Edifício Dormitoriu Instituto Nasional da saude

Kompanha : Grandis Unip,Lda

ANEKSU D (DA-53)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/06/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Projeto Nain : MINISTERIO DA SAÚDE
Projeto nia naran : Rehabilitasaun Edificio Dormitorio Instituto Nasional De Saude
Contract No. : RDTL-INS-DAFA-NCB-21-0001
Companhia : GRANDIS UNIPESSOAL Lda
Fatin Projeto : Comoro
Posto Administrativo : Dom Aleixo
Municipio : Dili

SUMMARY BILL OF QUANTITIES

NO.	DESCRIPTION	Original Contract	VARIATION ORDER SUBMIT BY CONTRACTOR	VARIATION ORDER VERIFIED BY ADN	Previous		This-Period		To-Date	
		Amount	Amount	Amount	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 1,456.25	$ 1,456.25	$ 1,456.25	$ 1,456.19	0.94%	$ (0.06)	0.00%	$ 1,456.13	0.94%
II	DEMOLISH WORKS	$ 4,947.71	$ 5,115.39	$ 5,115.39	$ 4,832.29	3.11%	$ 283.10	0.18%	$ 5,115.39	3.29%
III	COLOUM & SLOOF CONCREATE WORKS	$ 1,146.14	$ 1,146.15	$ 1,146.14	$ 1,145.18	0.74%	$ 0.97	0.00%	$ 1,146.15	0.74%
IV	WALL WORKS	$ 2,634.50	$ 2,930.11	$ 2,931.02	$ 2,211.84	1.42%	$ 719.18	0.46%	$ 2,931.02	1.89%
V	ROOFING WORKS	$ 21,636.85	$ 8,206.86	$ 8,206.08	$ 17,856.86	11.50%	$ (9,650.78)	-6.21%	$ 8,206.08	5.28%
VI	CEILING WORKS	$ 27,795.54	$ 6,033.16	$ 6,033.16	$ 19,321.34	12.44%	$ (13,288.18)	-8.56%	$ 6,033.16	3.88%
VII	DOOR, WINDOW & VENTILATION WORKS	$ 15,780.00	$ 15,780.00	$ 15,780.00	$ 15,780.00	10.16%	$ -	0.00%	$ 15,780.00	10.16%
VIII	FLOOR WORKS	$ 19,741.28	$ 20,880.29	$ 20,880.63	$ 19,731.99	12.71%	$ 1,148.64	0.74%	$ 20,880.63	13.45%
IX	DRAINAGE & APRON WORKS	$ 4,554.43	$ 4,554.43	$ 4,554.43	$ 4,540.76	2.92%	$ 13.67	0.01%	$ 4,554.43	2.93%
X	PAINTING WORKS	$ 4,503.81	$ 4,503.81	$ 4,504.10	$ 4,485.95	2.89%	$ 18.15	0.01%	$ 4,504.10	2.90%
XI	HIDRAULYC WORKS	$ 10,932.64	$ 10,932.64	$ 10,932.65	$ 9,613.14	6.19%	$ 1,319.51	0.85%	$ 10,932.65	7.04%
XII	ELECTRICAL WORKS	$ 10,079.21	$ 8,174.21	$ 8,174.21	$ 7,945.25	5.12%	$ 143.10	0.09%	$ 8,088.35	5.21%
XIII	FINISHING WORKS	$ 200.00	$ 200.00	$ 200.00	$ 200.00	0.13%	$ -	0.00%	$ 200.00	0.13%
XV	NEW ITEM	$ -	$ 45,856.93	$ 40,866.71	$ -	0.00%	$ 40,866.71	26.31%	$ 40,866.71	26.31%
A	**Total Construction Cost**	**$ 125,408.36**	**$ 135,770.23**	**$ 130,780.76**	**$ 109,120.78**	70.26%	**$ 21,574.01**	13.89%	**$ 130,694.79**	84.16%
B	Contractor Fee (10 % x A)	$ 12,540.84	$ 13,577.02	$ 13,078.08	$ 10,912.08	7.03%	$ 2,157.40	1.39%	**$ 13,069.48**	8.42%
C	Overhead	$ 2,010.00	$ 1,810.00	$ 1,810.00	$ 1,810.00	1.17%	$ -	0.00%	**$ 1,810.00**	1.17%
D	Tax (2% X (A+B+C))	$ 2,799.18	$ 3,023.15	$ 2,913.38	$ 2,436.86	1.57%	$ 474.63	0.31%	**$ 2,911.49**	1.87%
E	Contigencia	$ 12,541.58	$ -	$ -	$ 3,915.00	2.52%	$ (3,915.00)	-2.52%	$ -	0.00%
F	TOTAL COST	**$ 155,299.96**	**$ 154,180.40**	**$ 148,582.22**	**$ 128,194.72**	82.55%	**$ 20,291.04**	13.07%	**$ 148,485.76**	95.61%

DILI,24 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Francisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT : **New Construction Drainage Centro Nacional Chega I.P.**
LOCATION : **Balide,Dili-Timor Leste**
PROJECT OWNER : **Centro Nacional Chega I.P**
Data Inspesaun : **30-06-2022**
Naran inspector : **Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point) : **-8.5654374°**
Longitude (Starting Point) : **125.577724°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Observasaun ou komentario seluk : Sidauk iha Quantidade nebe aumenta iha tereno hodi kompleta balansu osan nebe sei iha.

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction Drainage Centro Nacional Chega I.P.

Kompanha :Chacailala Unipessoal.Lda

ANEKSU D (VR 36)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/06/2022	Municipio Dili/Postu AdministrativoVera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

NARAN PROJECTO : NEW CONSTRUCTION DRAINAGE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : **CHACAS-LALA UNIPESSOAL,Lda**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

NO	DESCRIPTION	CONTRAC ORIGINAL		Previous Payment		This Payment		Up To Date	
		AMOUNTH ($ USD)	PERCENT (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
A	PREPARATION WORK	$ 1,385.00	2.30%	$ -	0.00%	$ 1,235.00	1.74%	$ 1,235.00	1.74%
B	RETENTION POOL	$ 6,705.48	11.12%	$ -	0.00%	$ 6,705.48	9.47%	$ 6,705.48	9.47%
C	MAIN DRAINAGE (Total Length = 728.24m)	$ 26,050.74	43.22%	$ -	0.00%	$ 18,076.83	25.53%	$ 18,076.83	25.53%
D	DRAINAGE TIPE 2 (Total Length = 440.60m)	$ 13,219.50	21.93%	$ -	0.00%	$ 8,475.43	11.97%	$ 8,475.43	11.97%
E	BOX CONTROL 6 UNIT	$ 459.70	0.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	ABSORTION 32 UNIT	$ 9,650.00	16.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	POST SECURITY	$ 2,506.20	4.16%	$ -	0.00%	$ 1,161.50	1.64%	$ 1,161.50	1.64%
H	FINAL CLEARING	$ 300.00	0.50%	$ -	0.00%	$ 150.00	0.21%	$ 150.00	0.21%
I	**CONSTRUCTION COST**	**$ 60,276.62**	**100.00%**	$ -	0.00%	$ 35,804.23	50.58%	$ 35,804.23	50.58%
II	**CONTRACTOR FEE (10% X I)**	$ 6,027.66		$ -	0.00%	$ 3,580.42	5.06%	$ 3,580.42	5.06%
III	**OVERHEAD**	$ 3,100.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	**TAX (2% X (I+II+III))**	$ 1,388.09		$ -	0.00%	$ 787.69	1.11%	$ 787.69	1.11%
V	**GRANG TOTAL (I+II+III+IV)**	**$ 70,792.37**		$ -	0.00%	$ 40,172.35	56.75%	$ 40,172.35	56.75%

Dili, 30 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

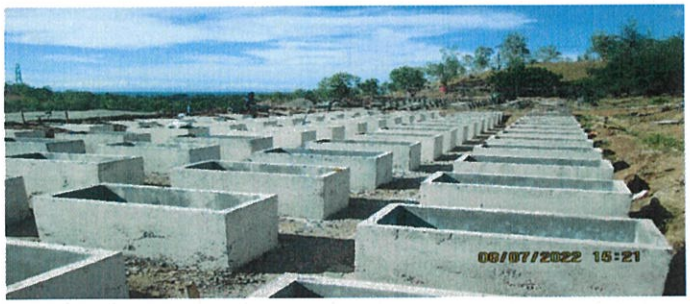
ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Campas and Grass Planting Jardim dos Herois**
LOCATION	**: Metinaro,Dili-Timor Leste**
PROJECT OWNER	**: MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL**
Data Inspesaun	**: 16-06-2022**
Naran inspector	**: Manuel Estrela Soares de Oliveira,Rosalia de Fatima**
Latitude (Starting Point)	**: -8.506679°**
Longitude (Starting Point)	**: 125.814802°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro

Kompanha :Labilay Unipessoal,Lda

ANEKSU D (MTN 09)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/06/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BOQ

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : **LABILAY UNIPESSOAL,LDA**

Anexo C2 (MTN-09)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
100	General Requirements	$ 3,500.00	$ 1,100.00	0.28%	$ -	0.00%	$ 1,100.00	0.28%
200	Earth Works	$ 102,616.44	$ 83,836.65	21.10%	$ -	0.00%	$ 83,836.65	21.10%
500	Campas (Bridge Construction)	$ 38,215.51	$ 1,557.01	0.39%	$ 17,965.50	4.52%	$ 19,522.51	4.91%
600	Drainage and Slope Protection Works	$ 105,768.11	$ 8,762.59	2.21%	$ 36,216.00	9.12%	$ 44,978.59	11.32%
700	Miscellaneous Structure	$ 27,188.04	$ 229.28	0.06%	$ -	0.00%	$ 229.28	0.06%
800	Bio-Engeneering	$ 66,990.78	$ 29,753.00	7.49%	$ -	0.00%	$ 29,753.00	7.49%
A	TOTAL	$ 344,278.88	$ 125,238.52	31.52%	$ 54,181.50	13.64%	$ 179,420.02	45.16%
B	Profit & Overhead (10% X A)	$ 34,427.89	$ 12,523.85	3.15%	$ 5,418.15	1.36%	$ 17,942.00	4.52%
C	Overhead	$ 10,800.00	$ 1,500.00	0.38%	$ 3,500.00	0.88%	$ 5,000.00	1.26%
D	TOTAL (A + B + C)	$ 389,506.77	$ 139,262.38	35.05%	$ 63,099.65	15.88%	$ 202,362.03	50.93%
E	TAX (2 % X D)	$ 7,790.14	$ 2,785.25	0.70%	$ 1,261.99	0.32%	$ 4,047.24	1.02%
F	GRAND TOTAL (D + E)	$ 397,296.90	$ 142,047.62	35.75%	$ 64,361.64	16.20%	$ 206,409.27	51.95%

Dili, 16 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN.I.P

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng. Manuel Estrela Soares de Oliveira

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
Atauro	2	New Construction of Laboratory for Covid-19 in Atauro	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	LM	MS	Plan	
							Actual	F.H.O
Atauro	3	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	LM	MS	Plan	
							Actual	Fisik iha Tereno 100%
Cristo Rei	1	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan	
							Actual	P.H.O
Cristo Rei	14	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan	
							Actual	Fisik iha Tereno 100%,Hein Pagamento
Cristo Rei	15	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan	
							Actual	
Cristo Rei	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan	
							Actual	F.H.O
Cristo Rei	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	ME	Plan	
							Actual	ABANDONA
Cristo Rei	23	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motis Unip Lda	MOP/W-190185	LM	MOP	Plan	
							Actual	Fisik iha Tereno 100%,Hein Pagamento
Cristo Rei	34	Rehabilitation Construction Of Crocodile Cage Hera	Santana Diak Unipessoal Lda	603 DNEHAL/DGA/SEA-MCAE/IX/2021	FI	LM - BS	Plan	
							Actual	
Cristo Rei	18	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	transferencia publica	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	
							Actual	Tengki konfirma ho dono de projeito sobre pagamento ba companhia
Cristo Rei	24	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	UNTL	Plan	
							Actual	F.H.O
Cristo Rei	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	Delatina Unip Lda	NCB:06/MEJD/DNA/2021	LM	ME	Plan	
							Actual	
Cristo Rei	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	LM	ME	Plan	
							Actual	
Dom aleixo	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	Montez Frere Unip. Lda	MJ-046/Junho 2021	FI	MOP	Plan	
							Actual	P.H.O
Dom aleixo	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	FI	MOP	Plan	
							Actual	Fisik iha Tereno 100%,Hein Pagamento 100%
Dom aleixo	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan	
							Actual	Fisik iha Tereno 100%,Hein Pagamento 100%
Dom aleixo	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan	
							Actual	P.H.O

Junho

We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3

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PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Junho																																				Remark's
								We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	
Dom aleixo	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan																																		P.H.O
							Actual																																		
Dom aleixo	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domin Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan																																		Fisik Iha Tereno 100%,Hein Pagamento 100%
							Actual																																		
Dom aleixo	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	LM	MOP	Plan																																		P.H.O
							Actual																																		
Dom aleixo	30	Construction of Terminal in Tasi Tolu	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	LM	MTK	Plan																																		Husi parte dono de projeito hapara tiona kontratu ba companhia refere
							Actual																																		
Dom aleixo	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan																																		P.H.O
							Actual																																		
Dom aleixo	33	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan																																		P.H.O
							Actual																																		
Dom aleixo	34	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan																																		P.H.O
							Actual																																		
Dom aleixo	36	New Construction of An'Nur Orphanage Building	Asda A3i Unip. Lda.	Transferencia Publica	LM	GM	Plan																																		Tengki konfirma ho dono de projeito sobre pagamento ba companhia
							Actual																																		
Dom aleixo	37	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM	GM	Plan																																		
							Actual																																		
Dom aleixo	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan																																		P.H.O
							Actual																																		
Dom aleixo	41	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	MAP	Plan																																		P.H.O
							Actual																																		
Dom aleixo	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan																																		
							Actual																																		
Dom aleixo	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	CAPTAIN HOOK		LM	MD	Plan																																		
							Actual																																		
Dom aleixo	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	Grandis	RDTL/INS/Dafa - NCB - 21 -001	LM	MS	Plan																																		
							Actual																																		
Dom aleixo	58	New construction archive werehouse at bebora	Hilobadi Unip,Lda	RDTL/MS - C19 - DNA-NCB-21 -011	LM	MS	Plan																																		
							Actual																																		
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan																																		
							Actual																																		
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip Lda	No: 214/MAGI N/X/2021	LM	MJ	Plan																																		

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PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Junho																																			Remark's
								We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	
~~Dom aleixo~~	~~60~~	~~Manutensaun de Salao Nobre~~	~~DCO Unip.Lda~~	~~No. 214/MACLN/X/2021~~	~~LM~~	~~MI~~	Actual																																		
Dom aleixo	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	Caileba	MPWTC-502/56/MOPTC/V/2017	LM	MOP	Plan																																		Tengki konfirma ho Dono Projeito
							Actual																																		
Dom aleixo	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda	2015-000065	LM	MD	Plan																																		Tengki konfirma ho Dono Projeito
							Actual																																		
Metinaro	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan																																		Fisik iha Tereno 100%,Hein Pagamento
							Actual																																		
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan																																		P.H.O
							Actual																																		
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan																																		F.H/O
							Actual																																		
Metinaro	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	-	LM	MPACLN	Plan																																		
							Actual																																		
Metinaro	10	New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	ICB No.05/DNA/MoD/2021	LM	M.D	Plan																																		
							Actual																																		
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan																																		
							Actual																																		
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																																		
							Actual																																		
Nain Feto	8	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan																																		F.H.O
							Actual																																		
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan																																		
							Actual																																		
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan																																		P.H.O
							Actual																																		
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan																																		F.H.O
							Actual																																		
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan																																		P.H.O
							Actual																																		
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan																																		P.H.O
							Actual																																		
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan																																		P.H.O
							Actual																																		
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan																																		F.H.O
							Actual																																		
~~Nain Feto~~	~~17~~	Rehabilitasaun Residencia Vice Presidente Parlamentu	~~Celijio Star~~	~~PN/4306/2016~~	~~LM~~	~~PN~~	Plan																																		F.H.O

PLANU INSPEKSAUN

Naran Eng. | Manuel Estrela Soares de Oliveira

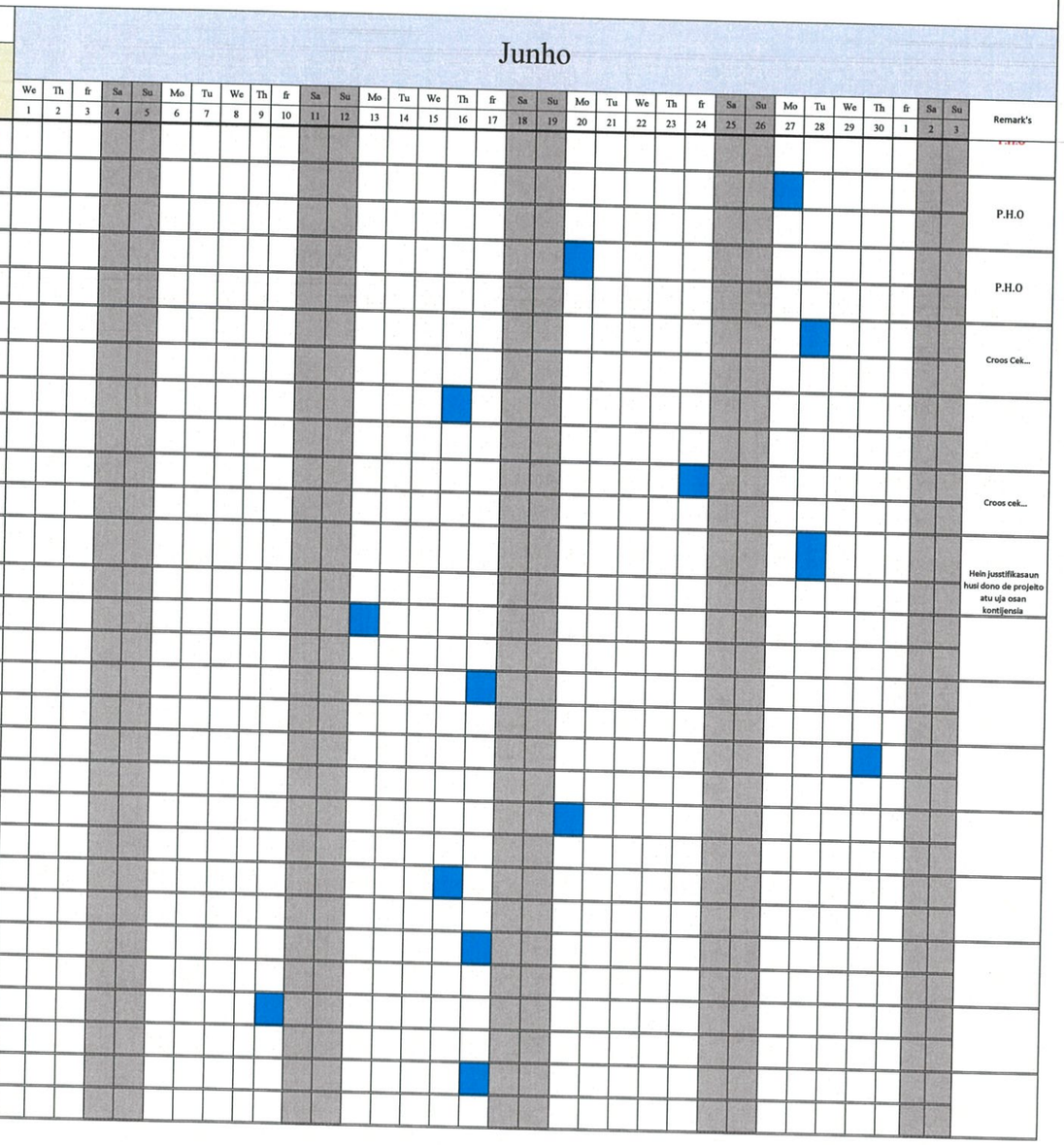
Municipio | MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Junho	Remark's
								We 1 Th 2 fr 3 Sa 4 Su 5 Mo 6 Tu 7 We 8 Th 9 fr 10 Sa 11 Su 12 Mo 13 Tu 14 We 15 Th 16 fr 17 Sa 18 Su 19 Mo 20 Tu 21 We 22 Th 23 fr 24 Sa 25 Su 26 Mo 27 Tu 28 We 29 Th 30 fr 1 Sa 2 Su 3	
Nain Feto	17	Nacional iha Farol	Cenjio Stal	RTL-0368/2018	LM	TN	Actual		
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	Berlosconi	RDTL0144/UADE-MAE/XII/2019	LM	Estatal	Plan		
							Actual		F.H.O
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	MPC	Plan		
							Actual		
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correeios	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MPC	Plan		
							Actual		F.H.O
Nain Feto	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan		
							Actual		P.H.O
Nain Feto	24	Refurbishment of tenis court facilities, Dili	Algis	NCB/01/SSYS/2021	LM	SEJD	Plan		
							Actual		
Nain Feto	25	aditional for Hospital Dr.Antonio Carvalho Lahane	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	LM	MS	Plan		
							Actual		P.H.O
vera cruz	1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan		
							Actual		
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	FI	MI	Plan		
							Actual		
vera cruz	15	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio	RFQ-MOP-190071	LM	MOP	Plan		
							Actual		F.H.O
vera cruz	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	LM	MOP	Plan		
							Actual		F.H.O
vera cruz	17	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan		
							Actual		P.H.O
vera cruz	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan		
							Actual		F.H.O
vera cruz	20	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan		
							Actual		
vera cruz	21	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan		
							Actual		
vera cruz	22	New Construction of Faculidade Econimia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan		
							Actual		iha tereno Fisik 100%
vera cruz	23	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan		
							Actual		P.H.O
vera cruz	24	Konstrusaun Edificio servisu espesializada iha PGR Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	LM	PGR	Plan		
							Actual		P.H.O
vera cruz	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL-F.P/DAF/VI/2019	LM	RTTL	Plan		
							Actual		F.H.O

PLANU INSPEKSAUN

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Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Actual	
vera cruz	27	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2019	LM	TI	Plan	
							Actual	P.H.O
vera cruz	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	LM	MS	Plan	
							Actual	P.H.O
vera cruz	29	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	LM	MJ	Plan	
							Actual	Croos Cek...
vera cruz	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan	
							Actual	
vera cruz	32	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip. Lda	No : /NCB/MPW/W-200016	FI	MOP	Plan	
							Actual	Croos cek...
vera cruz	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	LM	MS	Plan	
							Actual	Hein jusstifikasaun husi dono de projeito atu uja osan kontijensia
vera cruz	34	New construction Warehouse for centro Nacional Chega I.P	A. L. Unip.Lda	26/CNC/IX/2021	LM	CNC	Plan	
							Actual	
vera cruz	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-21-084	LM	MS	Plan	
							Actual	
vera cruz	36	New Construction Drinage centro Nasional Chega.I.P	Chacailala Unipessoal Lda	27/CNC/IX/2021	LM	CNC	Plan	
							Actual	
vera cruz	37	Criacao de estrutura de parede divisorias do ministerio da justica	Fatuk Mota Construction Unipessoal. Lda	MJ-047/JUNHO/2021	LM	MJ	Plan	
							Actual	
vera cruz	39	Construction of Faculdade de Agricultura Building (B-01)	Dany star	RDTL/039/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
vera cruz	40	Construction of Faculdade de Agricultura Building (B-02)	Hedge Construction, Unip. Lda	RDTL/041/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
vera cruz	41	Construction of Faculdade de Agricultura Building (B-03)	Bobolait	RDTL/040/C/UNTL/XII/2021	LM	UNTL	Plan	
							Actual	
vera cruz	46	Extention Office of Legal and Judicial Training	Behale Entrprice,Unp.Lda	MJ/ICB/04/VIII/2021	LM	M.J	Plan	
							Actual	



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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Junho																																			Remark's
								We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	
Nasional	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan																																		Hein jusitifikasaun husi dono de projeto atu uja osan kontijensia
							Actual																																		
Nasional	29	Manutensaun ba Edificio no Equipamentu laboratorium dianostika veternaria	Dreams Come True, Lda	RDTL-PO:2019-15736	LM	MAP	Plan																																			
							Actual																																			
Nasional	21	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda	-	LM	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																			Hapara Kontrato
							Actual																																			

Note

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coord da Unidade de Controlo e Valide de Qualidade
ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director ADN.I.P.

Anexo C1 (NS - 24)
Back-up Data

Naran Projeto : Konstrusaun Fatin Serimónia Tomada De Posse Prezidente República 19 Maiu 2022 Iha Tasi-Tolu Lote.2 Konstrusaun Fatin Serimónia

No. kontratu : **NCB/003/MAE-2022**

Data Inspesaun : 17 De Junho 2022

Fatin Inspesaun : Dili – Dom Aleixo – Comoro 12 de Outobro

Koordinadas :

Start Point : Long : *-8.55974613°* Latetude : *125.506867*
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 51.50%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 51.50%	

Anexo C1 (NS - 24)
Back-up Data

Naran Projeto : Konstrusaun Fatin Serimónia Tomada De Posse Prezidente República 19 Maiu 2022 Iha Tasi-Tolu Lote.2 Konstrusaun Fatin Serimónia

No. kontratu : **NCB/003/MAE-2022**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 51.50%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 51.50%	

PROJECT NAME: Konstrusaun Fatin Serimónia Tomada De Posse Prezidente República 19 Maiu 2022 Iha Tasi-Tolu Lote.2 Konstrusaun Fatin Serimónia

LOCATION : Tasi Tolu, Dili, Timor-Leste

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY BOQ

ANEXO C2(NS - 24)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
1	PREPARATION WORK	$ 4,000.00			$ 3,000.00	0.63%	$ 3,000.00	0.63%
2	CORRIDOR AREA	$ 2,398.19			$ 1,493.68	0.31%	$ 1,493.68	0.31%
3	TENT AREA	$ 4,862.37			$ 1,911.40	0.40%	$ 1,911.40	0.40%
4	CANOPY WOKS	$ 1,429.49			$ 1,339.89	0.28%	$ 1,339.89	0.28%
5	BRC FENCE	$ 3,309.05			$ 2,049.05	0.43%	$ 2,049.05	0.43%
6	TEMPORARY OFFICE AREA	$ 3,257.14			$ 1,711.28	0.36%	$ 1,711.28	0.36%
7	STAGE WORK PRINCIPAL TENT	$ 78,998.48			$ 12,058.81	2.52%	$ 12,058.81	2.52%
8	UMA ADAT GATE ENTRANCE VVIP TENT	$ 1,909.40			$ 1,759.35	0.37%	$ 1,759.35	0.37%
9	CORRIDOR WORKS	$ 13,307.28			$ 9,300.35	1.94%	$ 9,300.35	1.94%
10	STAIRS AND RAILING TEND VVIP (TEND 25 x 30) 1 Units	$ 3,046.67			$ 336.20	0.07%	$ 336.20	0.07%
11	STAIRS AND RAILING VIP (TEND 20 x 30) 2 Units	$ 5,679.77			$ 2,415.39	0.50%	$ 2,415.39	0.50%
12	TOILET VIP	$ 2,871.80			$ 2,472.37	0.52%	$ 2,472.37	0.52%
13	TOILET VVIP	$ 4,052.96			$ 3,672.69	0.77%	$ 3,672.69	0.77%
14	TOILET PORTABLE (8 UNITS)	$ 4,068.71			$ 3,052.35	0.64%	$ 3,052.35	0.64%
15	TOILET I	$ 2,297.34			$ 2,153.09	0.45%	$ 2,153.09	0.45%
16	TOILET II	$ 2,619.55			$ 2,479.45	0.52%	$ 2,479.45	0.52%
17	TEMPAT POT BUNGA TENDA VVIP	$ 860.43			$ -	0.00%	$ -	0.00%
18	TEMPAT POT BUNGA TENDA VIP	$ 1,821.98			$ -	0.00%	$ -	0.00%
19	STAGE OF MEDIA (3 UNITS)	$ 6,163.92			$ -	0.00%	$ -	0.00%
20	TENT TEMPORARY	$ 297.67			$ -	0.00%	$ -	0.00%
21	STAIRS KONSER	$ 175.27			$ -	0.00%	$ -	0.00%
22	STAGE OF SEREMONY/PANGGUNG PIDATO	$ 795.24			$ 181.00	0.04%	$ 181.00	0.04%
23	STAGE OF INAGURATION STAGE	$ 1,537.57			$ 342.00	0.07%	$ 342.00	0.07%
24	STAGE OF TVTL AND GMN TV LIVE SHOW (2 UNITS)	$ 3,155.80			$ 635.53	0.13%	$ 635.53	0.13%
25	SIGNBOARD CONCERT	$ 282.83			$ -	0.00%	$ -	0.00%
26	TOWER SNIPER 2.5M x 2.5M (3 UNIT)	$ 878.57			$ 878.57	0.18%	$ 878.57	0.18%
27	ELECTRIC TRAVO AREA PROTECTION (FENCE)	$ 9.07			$ 9.07	0.00%	$ 9.07	0.00%
28	WATER SUPPLY TANK	$ 2,397.80			$ 1,864.00	0.39%	$ 1,864.00	0.39%
29	FLAGPOLE	$ 1,833.40			$ 1,329.03	0.28%	$ 1,329.03	0.28%
30	OTHER WORK	$ 11,209.00			$ 3,672.60	0.77%	$ 3,672.60	0.77%
31	FORNITURE	$ 10,070.00			$ 1,265.60	0.26%	$ 1,265.60	0.26%

32	PRINTING (Supply & Install)	$ 12,222.00			$ -	0.00%	$ -	0.00%
33	BANNER (Supply & Install)	$ 4,080.00			$ -	0.00%	$ -	0.00%
34	TENT	$ 77,109.00			$ 60,000.00	12.52%	$ 60,000.00	12.52%
35	DECORATION (SUPPLY & INSTALL)	$ 82,342.34			$ 69,595.84	14.52%	$ 69,595.84	14.52%
36	ELECTRICAL WORKS	$ 8,606.86			$ 8,606.84	1.80%	$ 8,606.84	1.80%
37	PANEL NO.1 (West Toilet)	$ 3,357.90			$ 2,870.90	0.60%	$ 2,870.90	0.60%
38	PANEL NO.2 (Tenda 1)	$ 909.54			$ 180.00	0.04%	$ 180.00	0.04%
39	PANEL NO. 3 (Tenda 2)	$ 1,278.61			$ 927.61	0.19%	$ 927.61	0.19%
40	PANEL NO. 4 (Tenda 3)	$ 2,370.50			$ 1,620.50	0.34%	$ 1,620.50	0.34%
41	PANEL NO. 5 (Tenda 4)	$ 1,744.46			$ 1,349.86	0.28%	$ 1,349.86	0.28%
42	PANEL NO. 6 (Tenda 5)	$ 1,477.78			$ 180.00	0.04%	$ 180.00	0.04%
43	PANEL NO. 7 (Security Room)	$ 5,154.51			$ 1,667.00	0.35%	$ 1,667.00	0.35%
44	PANEL NO. 8 (Medical Room)	$ 4,113.59			$ 3,179.00	0.66%	$ 3,179.00	0.66%
45	PANEL NO. 9 (East Toilet)	$ 270.55			$ 2,080.00	0.43%	$ 2,080.00	0.43%
46	PANEL NO. 10	$ 1,262.00			$ 1,118.00	0.23%	$ 1,118.00	0.23%
47	Other material	$ 788.00			$ 716.00	0.15%	$ 716.00	0.15%
48	PANEL NO. 1 (Toielet Barat)	$ 279.00			$ 288.00	0.06%	$ 288.00	0.06%
49	PANEL NO. 4 (Tenda 3)	$ 90.00			$ 90.00	0.02%	$ 90.00	0.02%
50	PANEL NO. 6 (Tenda 5)	$ 18.00			$ -	0.00%	$ -	0.00%
51	PANEL NO. 7 (Security room)	$ 252.00			$ 252.00	0.05%	$ 252.00	0.05%
52	PANEL NO. 8 (Medical room)	$ 252.00			$ 252.00	0.05%	$ 252.00	0.05%
53	PANEL NO. 9 (East Toilet)	$ 144.00			$ 117.00	0.02%	$ 117.00	0.02%
54	PANEL NO. 10	$ 207.00			$ 144.00	0.03%	$ 144.00	0.03%
55	TOT. OVERHEAD	$ 5,000.00			$ 3,637.50	0.76%	$ 3,637.50	0.76%
A	**CONSTRUCTION COST (A+B)**	**$ 387,926.39**	**$ -**	**0.00%**	**$ 216,617.29**	**45.21%**	**$ 23,564.11**	**45.21%**
B	**CONTRACTOR FEE (10 X I)**	**$ 38,792.64**	**$ -**	**0.00%**	**$ 21,661.73**	**4.52%**	**$ 2,356.41**	**4.52%**
C	**OVER HEAD**	**$ 5,000.00**	**$ -**	**0.00%**	**$ 3,637.50**	**0.76%**	**$ 3,637.50**	**0.76%**
D	**TAX (2% x (I+II+III))**	**$ 8,634.38**	**$ -**	**0.00%**	**$ 241,916.52**	**50.49%**	**$ 29,558.02**	**50.49%**
E	**CONTIGENCY (10% x I)**	**$ 38,792.64**	**$ -**	**0.00%**	**$ 4,838.33**	**1.01%**	**$ 591.16**	**1.01%**
F	**GRAND TOTAL (I+II+III+IV)**	**$ 479,146.04**	**$ -**	**0.00%**	**$ 246,754.85**	**51.50%**	**$ 30,149.18**	**51.50%**

Dili, 18 May 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN.I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P.

Anexo C1 (VR - 35)
Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Data Inspesaun : 17 De Junho 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : ***8.5735618°*** Latetude : ***125.5822756°***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

Anexo C1 (VR - 35)
Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 52.04%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

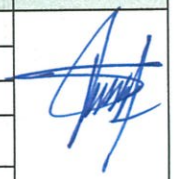
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

Kompanha : Queson SQ.Lda

ANEKSU D (VR -35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/06/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

PROJECT NAME : RENOVATION OF PUBLIC HEALTH SERVICES COVID - 19

LOCATION : LAHANE ORIENTAL POSTO VERA CRUZ DILI - TIMOR LESTE

ANEXO C2 (VR-35)

NO	DESKRISAUN	ORIGINAL CONTRACT	CCO PROPOSED BY OWNER	CCO VERIFIED BY ADN	Previous Payment	This Payment	Up To Date	Weight (%)	Remark's
		AMOUNT	AMOUNT	AMOUNT	Amount (USD)	Amount (USD)	Amount (USD)		
1	PRELIMINARY	$ 922.48	$ 922.48	$ 922.48	$ 660.00	$ -	$ 660.00	0.23%	
2	MASONRY WORKS	$ 3,750.00	$ 3,750.00	$ 3,750.00	$ 2,500.00	$ 1,250.00	$ 3,750.00	1.33%	
3	CONCRETE WORKS	$ 850.00	$ 850.00	$ 850.00	$ -	$ -	$ -	0.00%	
4	TILING WORKS	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -	$ -	$ -	0.00%	
5	ROOF AND CEILING WORKS	$ 124,839.35	$ 124,839.35	$ 124,839.35	$ 38,732.10	$ 29,996.47	$ 68,728.57	24.31%	
6	ELECTRICAL WORKS	$ 25,486.00	$ 25,486.00	$ 25,486.00	$ 1,040.00	$ -	$ 1,040.00	0.37%	
7	DOORS, WINDOWS & OTHERS EQUIP.	$ 61,224.00	$ 61,224.00	$ 56,412.11	$ 1,002.00	$ 54,408.11	$ 55,410.11	19.60%	
8	WATER INST. + SANITASI	$ 11,095.00	$ 11,095.00	$ 11,095.00	$ 250.00	$ -	$ 250.00	0.09%	
9	PAINT WORKS	$ 18,554.00	$ 18,554.00	$ 18,554.00	$ -	$ -	$ -	0.00%	
10	FINISHING WORKS	$ 200.00	$ 200.00	$ 200.00	$ -	$ -	$ -	0.00%	
I	**TOTAL CONSTRUCTION COST**	**$ 249,420.83**	**$ 249,420.83**	**$ 244,608.94**	**$ 44,184.10**	**$ 85,654.58**	**$ 129,838.68**	**45.92%**	
II	**CONTRACTOR FEE (10% x I)**	**$ 24,942.08**	**$ 24,942.08**	**$ 24,460.89**	**$ 4,418.41**	**$ 8,565.46**	**$ 12,983.87**	**4.59%**	
III	**OVERHEAD**	**$ 2,820.00**	**$ 2,820.00**	**$ 2,820.00**	**$ -**	**$ 1,410.00**	**$ 1,410.00**	**0.50%**	
IV	**TAX (2 x (I+II+III))**	**$ 5,543.66**	**$ 5,543.66**	**$ 5,437.80**	**$ 972.05**	**$ 1,912.60**	**$ 2,884.65**	**1.02%**	
V	**GRAND TOTAL**	**$ 282,726.57**	**$ 282,726.57**	**$ 277,327.63**	**$ 49,574.56**	**$ 97,542.64**	**$ 147,117.20**	**52.04%**	

Dili, 17 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019
Data Inspesaun : 17 De Junho 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : ***-8.556149°*** Latetude : ***125°579293***

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 95.47%	

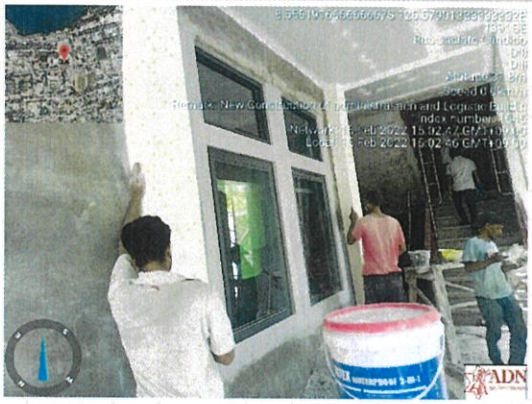
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 95.47%	

Anexo C1 (VR-21)
Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 95.47%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 95.47%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : New Construction of Administration & Logistic Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.15%	$ 3,900.00	0.58%	$ 2,175.00	0.32%	$ 6,075.00	0.896%
II	SITE WORK	$ 3,000.41	0.44%	$ 3,000.41	0.44%	$ -	0.00%	$ 3,000.41	0.442%
III.	GROUND WORK	$ 12,025.36	1.77%	$ 12,025.36	1.77%	$ -	0.00%	$ 12,025.36	1.773%
IV	MASONRY WORK	$ 49,343.03	7.28%	$ 49,343.03	7.28%	$ -	0.00%	$ 49,343.03	7.275%
V	REINFORCED CONCRETE	$ 307,503.05	45.34%	$ 307,503.05	45.34%	$ -	0.00%	$ 307,503.05	45.340%
VI.	FLOORING WORK	$ 59,917.02	8.83%	$ 59,917.02	8.83%	$ -	0.00%	$ 59,917.02	8.834%
VII.	PAINTING WORK	$ 21,355.52	3.15%	$ 8,542.21	1.26%	$ 12,813.31	1.89%	$ 21,355.52	3.149%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.81%	$ 12,285.00	1.81%	$ -	0.00%	$ 12,285.00	1.811%
IX	CELING WORK	$ 27,780.78	4.10%	$ 27,780.78	4.10%	$ -	0.00%	$ 27,780.78	4.096%
X	DOOR & WINDOW	$ 28,748.57	4.24%	$ 28,748.57	4.24%	$ -	0.00%	$ 28,748.57	4.239%
XI	PLUMBING	$ 19,990.77	2.95%	$ 19,990.77	2.95%	$ -	0.00%	$ 19,990.77	2.948%
XII	ELECTRICAL INSTALLATION	$ 43,206.14	6.37%	$ 22,042.91	3.25%	$ -	0.00%	$ 22,042.91	3.250%
A	Total Construction	$ 592,930.64	87.42%	$ 555,079.10	81.84%	$ 14,988.31	2.21%	$ 570,067.41	84.054%
B	Contractor Fee (10%)	$ 59,293.06	8.74%	$ 55,507.91	8.18%	$ 1,498.83	0.22%	$ 57,006.74	8.405%
C	Overhead	$ 11,900.00	1.75%	$ 6,250.00	0.92%	$ 1,500.00	0.22%	$ 7,750.00	1.143%
D	Tax 2%	$ 13,282.47	1.96%	$ 12,336.74	1.82%	$ 359.74	0.05%	$ 12,696.48	1.872%
E	GRAND TOTAL	$ 678,218.04	100.00%	$ 629,173.75	92.77%	$ 18,346.88	2.71%	$ 647,520.63	95.47%

DILI,17 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

ANEXU C1 (NS-19)

Back-up Data

Naran Projeto : **ADDITIONAL SERVICE STATEMENT OF WORK FOR YEAR 2021 - GOVERNMENT RESOURCE PLANNING SOLUTIONS & SUPPORTING IT INFRASTRUCTURE SYSTEM IMPLEMENTATION & SUPPORT AGREEMENT**

No. kontratu : **RDTL - 167250**

Data Inspesaun : **14 / 03 / 2022**

Fatin Inspesaun : Aitarak Laran, Dili

Koordinadas :

Point : Lat : S -8.5533 Long : E 125,5625

Naran Inspector : **1. Ezequiel R. de Oliveira**

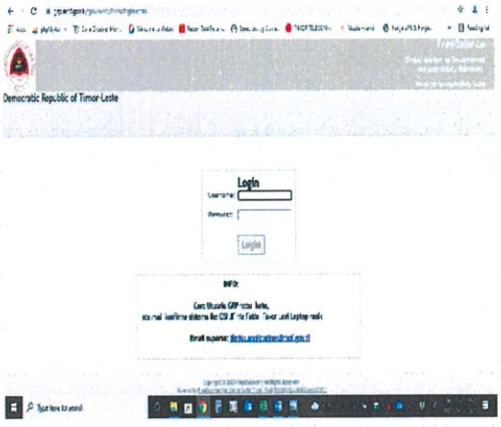
2. .....

3. .....

4. .....

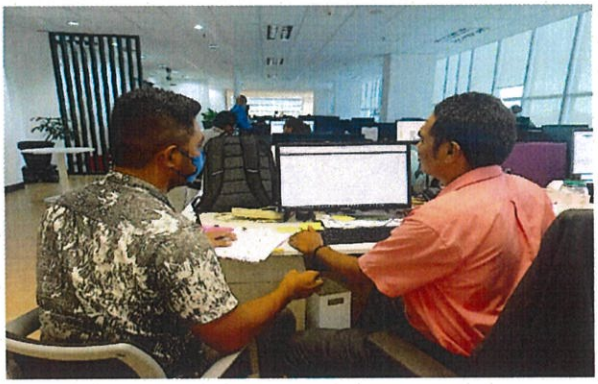
Interface & Foto Systema

Interface GRP Free Balance



Observasaun iha tereno no Foto Aktual

Inspesaun ba additional service statement of work for year 2021 - government resource planning solutions & supporting it infrastructure system implementation & support agreement



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement

BACK UP DATA NO. 12

	CONTRACT						PREVIOUS				THIS BILL				UPTODATE			
NO		ITEM DESCRIPTION	UNIT	QTY	AMOUNT/MONTH	TOTAL AMOUNT (USD)	QTY	AMOUNT/MONTH	PAYMENT (USD)	PAYMENT (%)	QTY	AMOUNT/MO	PAYMENT (USD)	PAYMENT (%)	QTY	AMOUNT/MONTH	PAYMENT (USD)	PAYMENT (%)
A	SUSTAINABILITY SERVICES (SS)																	
	A1	Project Manager	Ls	12	$ 25,765	$ 309,178	11	$ 25,765	$ 283,416.76	91.67%	1	$ 25,765.16	$ 25,765	8.33%	12	$ 25,765	$ 309,181.92	100.00%
	A2	Budgeting Services	Ls	6	$ 26,107	$ 156,644	1	$ 26,107	$ 21,775.15	13.90%	0	$ -	$ -	0.00%	1	$ 26,107	$ 21,775.15	13.90%
	A3	PFM Services	Ls	12	$ 26,107	$ 313,289	11	$ 26,107	$ 282,181.40	90.07%	1	$ 26,107.40	$ 26,107	8.33%	12	$ 26,107	$ 308,288.80	98.40%
	A4	Customized Report	Ls	12	$ 26,107	$ 313,289	11	$ 26,107	$ 287,177.00	91.67%	1	$ 26,107.00	$ 26,107	8.33%	12	$ 26,107	$ 313,284.00	100.00%
	A5	Payroll Services	Ls	12	$ 25,765	$ 309,178	11	$ 25,765	$ 283,413.17	91.67%	1	$ 25,764.83	$ 25,765	8.33%	12	$ 25,765	$ 309,178.00	100.00%
B	2021 PRODUCT SUPPORT & MAINTENANCE		Ls	1	$ 1,204,857	$ 1,204,857	1	$ 1,204,857	$ 1,204,857.00	100.00%	0	$ -	$ -	0.00%	1	$ 1,204,857	$ 1,204,857.00	100.00%
C	2021 AD-HOC		Ls	1	$ 500,000.00	$ 500,000	0	$ -	0	0.00%	0	$ -	$ -	0.00%	0	$ -	0	0.00%
	TOTAL					$ 3,106,435			$ 2,362,820.48	76.06%			$ 103,744.39	3.34%			$ 2,466,564.87	79.40%

Prepared By

Ezequiel R. de Oliveira
IT Engineering-ADN,I.P

Verified By

Deolindo de R. Marques
Chefe Seksaun ME and IT-ADN,I.P

Certified by

Emerenciana Freitas
Coordinator of UCVQ-ADN,I.P

Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Data Inspesaun : 21 de Junho 2022

Fatin Inspesaun : Dili - Cristo Rei - Hera

Koordinadas :

Start Point : Long : *-8.323906°* Latetude : *125.408652°*

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Esterla Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 91.12%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 91.12%	

Anexo C1(CR - 34)
Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 91.12%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 91.12%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

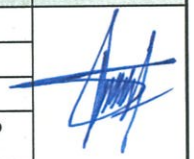
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Construction Of Crocodile Cage Hera

Kompanha : Santana Diak unip.Lda

ANEKSU D (CR - 34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Contract No.	: 603 DNRHAL / DGA / SEA -MCAE / IX / 2021
Contract Name	: Rehabilitation Construction of Crocodile Cage Hera
Location	: Hera , Municipality Dili
Name of Contractor	: Santana Diak Unipessoal, Lda
Date	:UP TO April 2022

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2(CR - 34)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
A	GENERAL REQUIREMENTS	$ 3,875.60	$ 2,030.00	1.70%	$ 870.00	0.73%	$ 2,900.00	2.43%
B	EARTHWORKS	$ 11,129.63	$ 8,251.09	6.90%	$ 1,096.44	0.92%	$ 9,347.53	7.82%
C	CONCRETE WORK	$ 56,810.67	$ 46,578.52	38.95%	$ 9,409.77	7.87%	$ 55,988.29	46.82%
D	MASORY WORK	$ 17,641.55	$ 10,094.49	8.44%	$ 2,265.16	1.89%	$ 12,359.64	10.34%
E	PAINTING	$ 4,165.50	$ -	0.00%	$ 4,165.50	3.48%	$ 4,165.50	3.48%
F	Fance	$ 6,461.13	$ 6,461.13	5.40%	$ -	0.00%	$ 6,461.13	5.40%
G	PLUMBING AND SANITARY	$ 681.34	$ 681.34	0.57%	$ -	0.00%	$ 681.34	0.57%
H	ELECTRICAL WORK	$ 3,424.74	$ -	0.00%	$ 2,824.58	2.36%	$ 2,824.58	2.36%
I	**TOTAL**	**$ 104,190.16**	**$ 74,096.56**	61.96%	**$ 20,631.45**	17.25%	**$ 94,728.01**	79.22%
II	**Contractor Fee (10% x I)**	**$ 10,419.02**	**$ 7,409.66**	6.20%	**$ 2,063.15**	1.73%	**$ 9,472.80**	7.92%
III	**Ovrehead**	**$ 2,625.00**	**$ 1,312.50**	1.10%	**$ 1,312.50**	1.10%	**$ 2,625.00**	2.20%
IV	**Taxa (2% x (I + II + III))**	**$ 2,344.68**	**$ 1,656.37**	1.39%	**$ 480.14**	0.40%	**$ 2,136.52**	1.79%
V	**Contigencia**	**$ -**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 119,578.86**	**$ 84,475.09**	70.64%	**$ 24,487.24**	20.48%	**$ 108,962.33**	91.12%

DILI,21 Jumho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

Anexo C1 (DMA - 58)
Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Data Inspesaun : 28 Junho 2022

Fatin Inspesaun : Dili – Vera Cruz - Bebora

Koordinadas :

Start Point : Long : - 8.555865° Latetude : 125°567716

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 88.58%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 88.58%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Archive Werehouse At Bebora

Kompanha : Hilobadi Unip.Lda

ANEKSU D (DMA 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/06/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

NAME OF PROJECT : New Construction of Warehouse & Archive

LOCATION : Bebora, Dili Timor-Leste

PROJECT OWNER : Ministry of Health

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA-58)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US$)	Previous		This-Period		To-Date	
			Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 2,721.15	$ 1,912.68	1.75%	$ 808.47	0.74%	$ 2,721.15	2.48%
II	FOUNDATION WORKS	$ 269.45	$ 269.45	0.25%	$ -	0.00%	$ 269.45	0.25%
III	CONCRETE WORKS	$ 16,515.96	$ 12,533.16	11.44%	$ 3,982.81	3.64%	$ 16,515.96	15.08%
IV	WALL INSTALATIONS AND PLESTERING	$ 8,035.16	$ 8,035.16	7.34%	$ -	0.00%	$ 8,035.16	7.34%
V	CARPENTER WORKS	$ 11,223.51	$ 3,748.70	3.42%	$ 7,474.81	6.83%	$ 11,223.51	10.25%
VI	ROOFING WORKS	$ 11,389.98	$ 11,389.98	10.40%	$ -	0.00%	$ 11,389.98	10.40%
VII	CEILING WORKS	$ 6,683.68	$ 6,683.68	6.10%	$ -	0.00%	$ 6,683.68	6.10%
VIII	FLOOR TILE WORKS	$ 13,061.63	$ 13,061.63	11.93%	$ -	0.00%	$ 13,061.63	11.93%
IX	ELECTRICAL WORKS	$ 4,236.43	$ 4,236.43	3.87%	$ -	0.00%	$ 4,236.43	3.87%
X	SANITASI WORKS	$ 5,482.49	$ 5,482.49	5.01%	$ -	0.00%	$ 5,482.49	5.01%
XI	PAINTING WORKS	$ 2,724.30	$ -	0.00%	$ 2,724.30	2.49%	$ 2,724.30	2.49%
XII	FINAL CLEARING	$ 500.00	$ -	0.00%	$ 500.00	0.46%	$ 500.00	0.46%
I	**TOTAL**	**$ 82,843.74**	**$ 67,353.36**	61.50%	**$ 15,490.39**	14.14%	**$ 82,843.74**	75.64%
II	**Contractor Fee (10% x I)**	**$ 8,284.37**	**$ 6,735.34**	6.15%	**$ 1,549.04**	1.41%	**$ 8,284.37**	7.56%
III	**Ovrehead**	**$ 8,284.37**	**$ -**	0.00%	**$ 4,060.00**	3.71%	**$ 4,060.00**	3.71%
IV	**Taxa (2% x (I + II))**	**$ 1,822.56**	**$ 1,481.77**	1.35%	**$ 340.79**	0.31%	**$ 1,822.56**	1.66%
V	**Contigencia**	**$ 8,284.37**	**$ -**		**$ -**		**$ -**	0.00%
VI	**GRAND TOTAL (I + II + III + IV)**	**$ 109,519.43**	**$ 75,570.47**	69.00%	**$ 21,440.21**	19.58%	**$ 97,010.68**	88.58%

DILI,28 Junho 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Francisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edifício Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2022
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

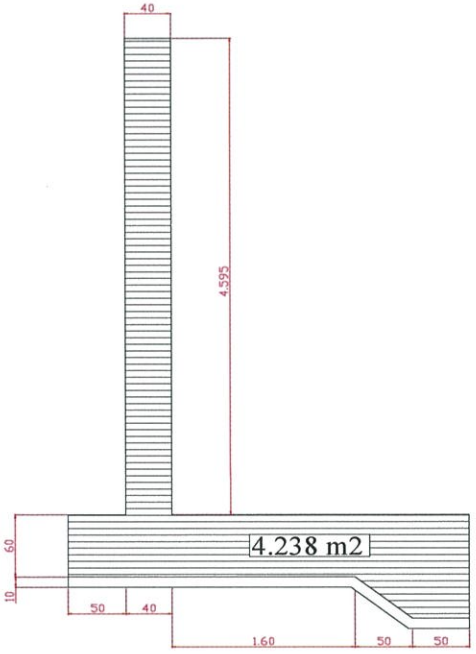
ANEXO C1 (DA - 63)

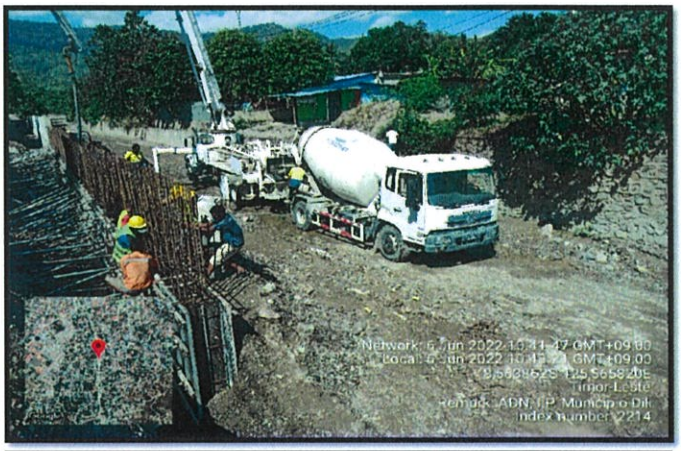
Naran Projeto	:EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
No. kontratu	RT/066/MOP-2021

Data Inspesaun	: 06-06-2022				
Fatin Inspesaun	: MALOA				
Koordinadas	:				
	Start Point	**Long**	**-8.563964**	**Latetude**	**125.565846**
	End Point	**Long**	**-8.563963**	**Latetude**	**125.565839**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Concrete Class A 30 Mpa







STA 0+000 - 0+180

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+200	4.238	20	84.76	
TOTAL VOLUME				84.76 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA-63)

PROJECT NAME : EMERGENCY PROJECT - CONCRETE RETAINING WALL PROTECTION OF MALOA RIVER Sta. 0-000 - 0+100
LOCATION : MUNICIPALITY OF DILI, Timor Leste
COMPANHIA : HOLGAPA, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 4,550.00	1,275.00	0.60%	$ -	0.00%	$ 1,275.00	0.60%
200	EARTHWORKS	$ 4,210.69	3,601.04	1.68%	$ -	0.00%	$ 3,601.04	1.68%
600	BRIDGE CONSTRUCTION	$ 170,328.87	132,408.96	61.90%	$ 21,638.38	10.12%	$ 154,047.34	72.02%
A	**TOTAL CONSTRUCTION COST**	**$ 179,089.56**	**137,284.99**	**64.18%**	**$ 21,638.38**	**10.12%**	**$ 158,923.38**	**74.30%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 17,908.96**	**$ 13,728.50**	**6.42%**	**$ 2,163.84**	**1.01%**	**$ 15,892.34**	**7.43%**
C	**OVERHEAD**	**$ 2,850.00**	**$ 2,850.00**	**1.33%**	**$ -**	**0.00%**	**$ 2,850.00**	**1.33%**
D	**TOTAL (A + B + C)**	**$ 199,848.52**	**$ 153,863.49**	**71.93%**	**$ 23,802.22**	**11.13%**	**$ 177,665.71**	**83.06%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 3,996.97**	**$ 3,077.27**	**1.44%**	**$ 476.04**	**0.22%**	**$ 3,553.31**	**1.66%**
		$ 10,049.77						
F	**GRAND TOTAL (D + E)**	**$ 213,895.26**	**$ 156,940.76**	**73.37%**	**$ 24,278.26**	**11.35%**	**$ 181,219.03**	**84.72%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

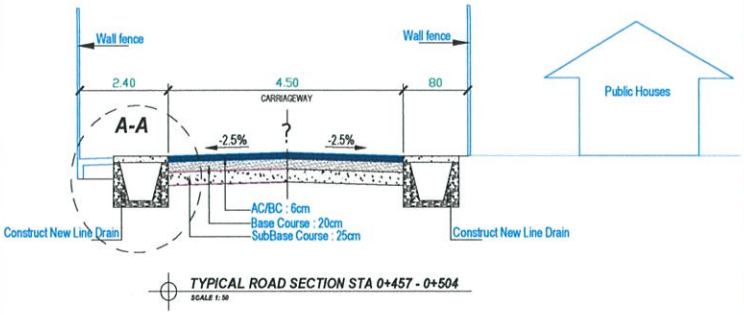
ANEXO C1 (DA - 56)

Naran Projeto	:REHABILITATION OF JCT. AUSTRALIA EMBASSY-MARCONI ROAD (ACCESS TO HOTEL HILTON)
No. kontratu	RFQ/068/MOP-2021

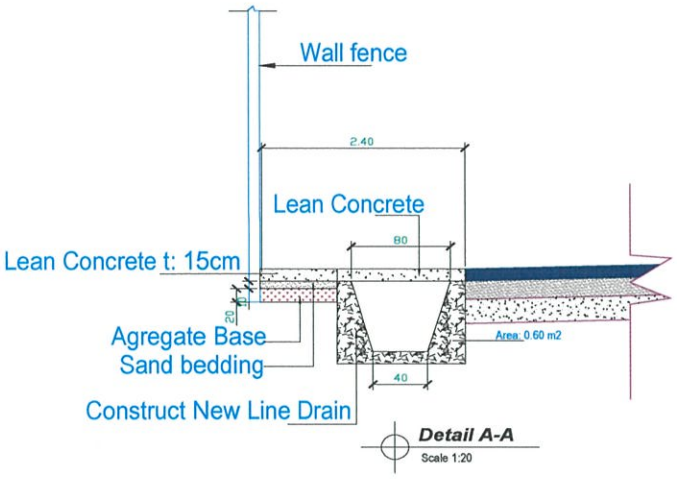
Data Inspesaun	: 29 de Junho 2022				
Fatin Inspesaun	: JCT. AUSTRALIA EMBASSY-MARCONI ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.55188**	**Latetude**	**125.557028**
	End Point	**Long**	**-8.551623**	**Latetude**	**125.558977**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

STRUCTURAL CONCRETE









RC DRAINAGE

STATION (RS)		LENGTH	AREA
0+258	0+515	39	0.64
TOTAL VOLUME		25.00 Cu.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 56)

Name of project : Dili Roads and Drainage Rehabilitation
Location of Project : Jct. Australia Embassy - Marconi Road (Assesment to Hotel Hilton) sta. 0+000 - 0+504

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US $	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %
i	GENERAL REQUIREMENTS	$ 1,000.00	$ 250.00	0.04%	$ -	0.00%	$ 250.00	0.04%
ii	EARTHWORKS	$ 10,844.05	$ 8,236.97	1.42%	$ -	0.00%	$ 8,236.97	1.42%
iii	SUB BASE AND BASE COURSE	$ 43,786.00	$ 22,378.21	3.87%	$ -	0.00%	$ 22,378.21	3.87%
iv	SURFACE COURSE	$ 60,466.11	$ -	0.00%	$ -	0.00%	$ -	0.00%
v	BRIDGE CONSTRUCTION	$ 359,697.10	$ 208,836.72	36.13%	$ 16,000.33	2.77%	$ 224,837.05	38.90%
vi	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 21,450.28	$ 21,181.96	3.66%	$ -	0.00%	$ 21,181.96	3.66%
vii	MISCELLANEOUS STRUCTURES	$ 11,853.36	$ 3,581.99	0.62%	$ -	0.00%	$ 3,581.99	0.62%
A	**CONSTRUCTION COST**	**$ 509,096.91**	**$ 264,465.85**	**45.75%**	**$ 16,000.33**	**2.77%**	**$ 280,466.18**	**48.52%**
B	**PROFIT (10%)*A**	**$ 50,909.69**	**$ 26,446.59**	**4.58%**	**$ 1,600.03**	**0.28%**	**$ 28,046.62**	**4.85%**
C	**OVERHEAD**	**$ 6,700.00**	**$ 3,700.00**	**0.64%**	**$ 1,700.00**	**0.29%**	**$ 5,400.00**	**0.93%**
D	**TAX 2%*(A+B+C)**	**$ 11,334.13**	**$ 5,892.25**	**1.02%**	**$ 386.01**	**0.07%**	**$ 6,278.26**	**1.09%**
E	**TOTAL (A+B+C+D)**	**$ 578,040.73**	**$ 300,504.68**	**51.99%**	**$ 19,686.37**	**3.41%**	**$ 320,191.05**	**55.39%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

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ANEXO C1 (NF - 5)

Naran Projeto	: **Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360**				
No. kontratu	: **SSS/200/MOPTC-2016**				
Data Inspesaun	: **16 -03-2022**				
Fatin Inspesaun	: **Dare-Manumeta rai hun**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere Fisikamente 100% √ Sei hein Aprovasaun As-Build ho Back Up Quantity	
Pic No.2 End Point	

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ANEXO C1 (NF - 22)

Naran Projeto	: **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**				
No. kontratu	:				
Data Inspesaun	: **28 - 03 - 2022**				
Fatin Inspesaun	: **PALACIO NOBRE LAHANE**				
Koordinadas	:				
	Start Point	**Long**	8.56178	**Latetude**	125.646012
	End Point	**Long**	8.561205	**Latetude**	125.646115
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ On-Going, Projecto refere sei halo escavasaun no instala bronjong

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

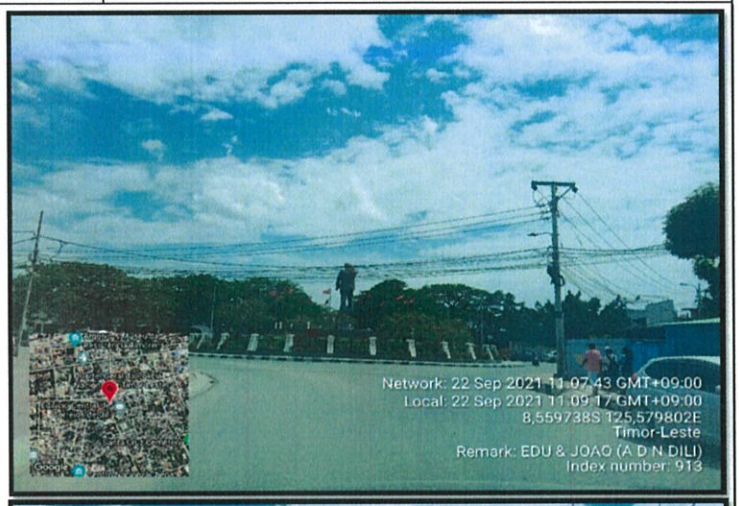
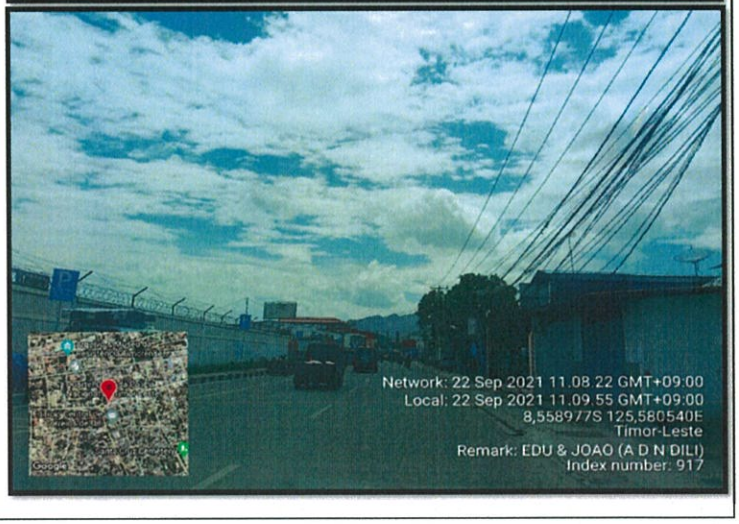
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ANEXO C1 (NF - 6)

Naran Projeto	: **Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)**				
No. kontratu	**SSS/218/MOPTC-2016**				
Data Inspesaun	:				
Fatin Inspesaun	: **Mercado lama**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner √ Foto laiha tanba sei halo pagamento	
Pic No.2 End Point	

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ANEXO C1 (AT - 1)

Naran Projeto	: R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality				
No. kontratu	: RT/029/MOP-2019				
Data Inspesaun	: 26 - 07 - 2021				
Fatin Inspesaun	: Pala - Iliana - Tasi Atauro				
Koordinadas	:				
	Start Point	**Long**	8.1720616	**Latetude**	125.630511
	End Point	**Long**	8.17273	**Latetude**	125.632220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ On-Going, Projecto refere sei halo escavasan no Lan Concrete, Stone masonry

√



Pic No.2 End Point



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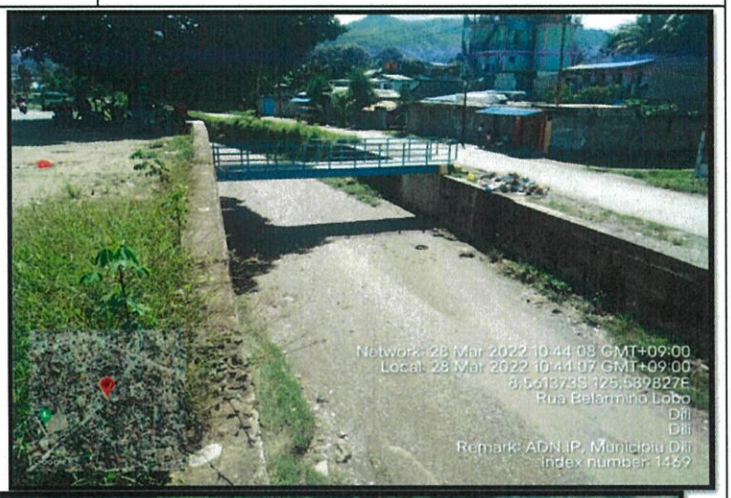
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 10)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili				
No. kontratu	: SSS/131/MOPTC-2017				
Data Inspesaun	: 28 / 03/2022				
Fatin Inspesaun	: Jct. Culuhun - Jct Halilaran				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1
Estar Point



√ Iao hela nia fisiko atinji ona 89,36 %

√ Parado hela
Aprovasaun Variation Order husi Owner

Pic No.2 End Point



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ANEXO C1 (CR - 31)

Naran Projeto	: **Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili**				
No. kontratu	: **SSS/009/MOP-2020**				
Data Inspesaun	: **24/09/2021**				
Fatin Inspesaun	: **Kuluhun Ate Ponte Habibie/Bidau Santa-Ana**				
Koordinadas	:				
	Start Point	**Long**	8555694	**Latetude**	125.589200
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ PHO, Tempo retensaun seidauk to'o

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %



Pic No.2 End Point



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ANEXO C1 (CR - 29)

Naran Projeto	: **New Construction of Gabions Tower No.6 section Hera**				
No. kontratu	: **NCB/034/MOP-2020**				
Data Inspesaun	: **25 - 02 - 2022**				
Fatin Inspesaun	: **Hera**				
Koordinadas	:				
	Start Point	**Long**	8.544233	**Latetude**	125.680170
	End Point	**Long**	8.54416	**Latetude**	125.680992
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ Fisiko atinji ona 100 %

√ PHO

Pic No.2 End Point



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ANEXO C1 (CR - 9)

Naran Projeto	: **Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)**				
No. kontratu	: **SSS/082/MOPTC-2017**				
Data Inspesaun	: **24 de Setembro de 2021**				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**	8.564323	**Latetude**	125.622238
	End Point	**Long**	8.564323	**Latetude**	125.622238
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ Projecto Refere parado hela √	
Pic No.2 End Point	

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ANEXO C1 (CR - 30)

Naran Projeto	: New Construction of Gabions Tower No. 19 Section Hera - Dili				
No. kontratu	: NCB/033/MOP-2020				
Data Inspesaun	:				
Fatin Inspesaun	: Hera-Acanuno				
Koordinadas	:				
	Start Point	**Long**	8.56178	**Latetude**	125.646012
	End Point	**Long**	8.561205	**Latetude**	125.646115
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

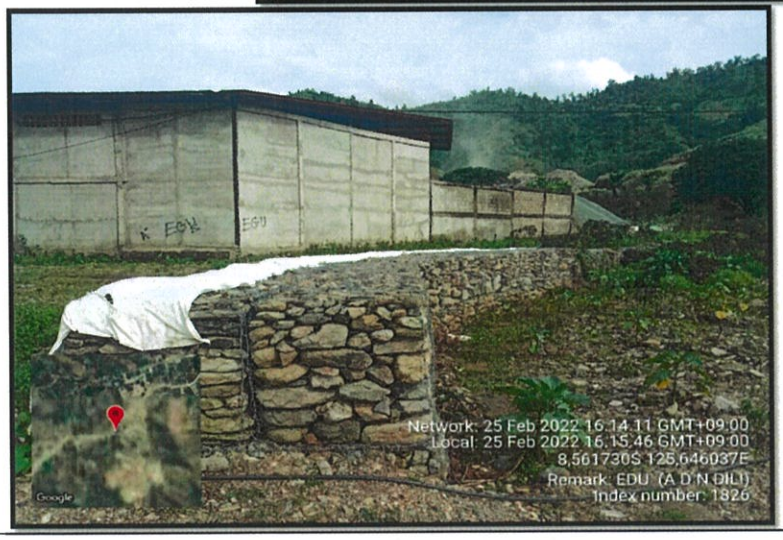
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ Parado hela, sei hein
Aprovasaun Variation Order husi Owner

Pic No.2 End Point



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ANEXO C1 (CR - 12)

Naran Projeto	: Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)				
No. kontratu	: RT/154/MOPTC-2016				
Data Inspesaun	:				
Fatin Inspesaun	: Hera,Benamauk				
Koordinadas	:				
	Start Point	**Long**	8.569213	**Latetude**	125.619793
	End Point	**Long**	8.550993	**Latetude**	125.662253
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

√ Projecto Refere parado hela



Pic No.2 End Point



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ANEXO C1 (CR - 28)

Naran Projeto	: HERA - SUCO LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY				
No. kontratu	MPW-W-210067				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	HERA - SUCO				
Koordinadas	:				
	Start Point	**Long**	8.537618	**Latetude**	125.698548
	End Point	**Long**	8.557139	**Latetude**	125.709654
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ On-Going

Pic No.1
Estar Point



√ line Draing

Pic No.2 End Point



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ANEXO C1 (DA - 18)

Naran Projeto	: **Road and Drainage Rehabilitation Project, Road Section: Aimutin to Manleuana Sta. 0+000 - Sta. 1+215 (1.22Km)**					
No. kontratu	: **SSS/308/MOPTC-2016**					
Data Inspesaun	: **25 - 02 - 2022**					
Fatin Inspesaun	: **Aimutin to Manleuana**					
Koordinadas	:					
	Start Point	**Long**	8.561107	**Latetude**	125.545472	
	End Point	**Long**	8.570077	**Latetude**	125.542730	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere fisikamente 100% ona maibe iha Adisional Cost nebee mak seidauk hetan aprovasaun husi CAFI.	Pic No.1 Estar Point  Pic No.2 End Point 

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ANEXO C1 (DA - 19)

Naran Projeto	: New Design of Median Line Garden from Leader - Elemloi & Hudi Laran-Timor Block				
No. kontratu	SSS/129/MOPTC-2017				
Data Inspesaun	: 22 - 09 - 2021				
Fatin Inspesaun	: Leader - Elemloi & Hudi Laran-Timor Block				
Koordinadas	:				
	Start Point	Long	8.555912	Latetude	125.540965
	End Point	Long	8.560875	Latetude	125.537417
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PHO, Tempo retensaun seidauk to'o √ Projecto Refere fisikamente 100%	Pic No.1 Estar Point  Pic No.2 End Point 

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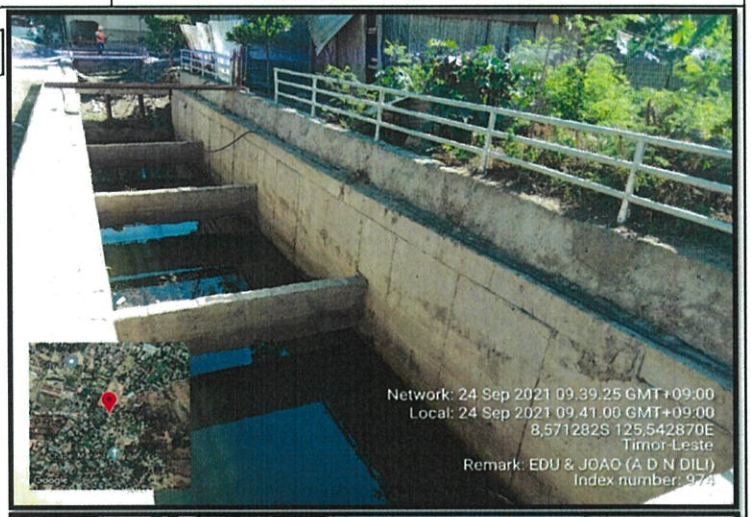
ANEXO C1 (DA - 23)

Naran Projeto	: **Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)**
No. kontratu	: **MPW-W180036**
Data Inspesaun	: **24 - 09- 2021**
Fatin Inspesaun	: **Manleu (Maok River)**

Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ On-Going

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing, Back-Up Quantity no pagamento 100% ba Owner).

Pic No.2 End Point



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ANEXO C1 (DA - 14)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road**				
No. kontratu	: **SSS/041/MOPTC-2015**				
Data Inspesaun	:				
Fatin Inspesaun	: **Down Stream-Comoro Bridge**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e ligasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order no pagamento final husi Owner

Pic No.2 End Point



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ANEXO C1 (DA - 15)

Naran Projeto	: Dili Road Drainage and Rehabilitation Cruzamento Aitarak laran-Mesjid Anur-KBRI				
No. kontratu	SSS/033/MOPTC-2015				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	: Aitarak laran-Mesjid Anur				
Koordinadas	:				
	Start Point	**Long**	8.549833	**Latetude**	125.561630
	End Point	**Long**	8.549772	**Latetude**	125.560750
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



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ANEXO C1 (DA - 17)

Naran Projeto	: Roads and Drainage Rehabilitation Auto Timor - Bebonuk				
No. kontratu	: SSS/043/MOPTC-2015				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	: Auto Timor - Bebonuk				
Koordinadas	:				
	Start Point	**Long**	8.549718	**Latetude**	125.540488
	End Point	**Long**	8.541442	**Latetude**	125.542520
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



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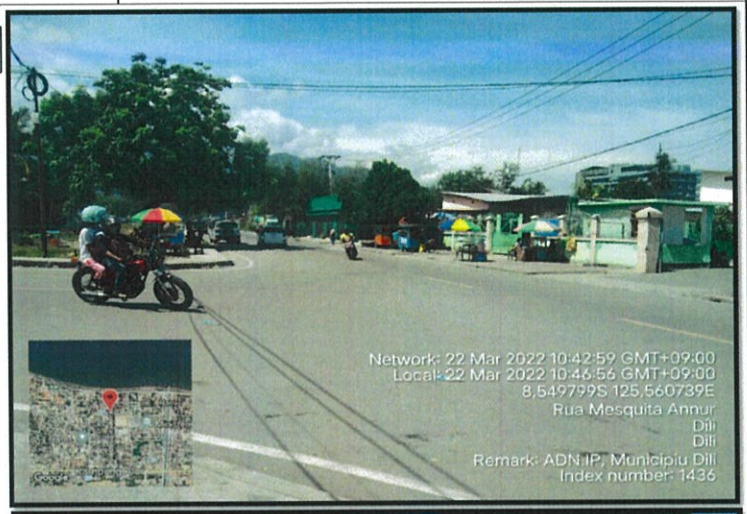
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ANEXO C1 (DA - 16)

Naran Projeto	: **Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun**				
No. kontratu	: **SSS/032/MOPTC-2015**				
Data Inspesaun	: **22 - 03 - 2022**				
Fatin Inspesaun	: **Presidente - Financas**				
Koordinadas	:				
	Start Point	**Long**	8.551722	**Latetude**	125.562930
	End Point	**Long**	8.549140	**Latetude**	125.561977
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

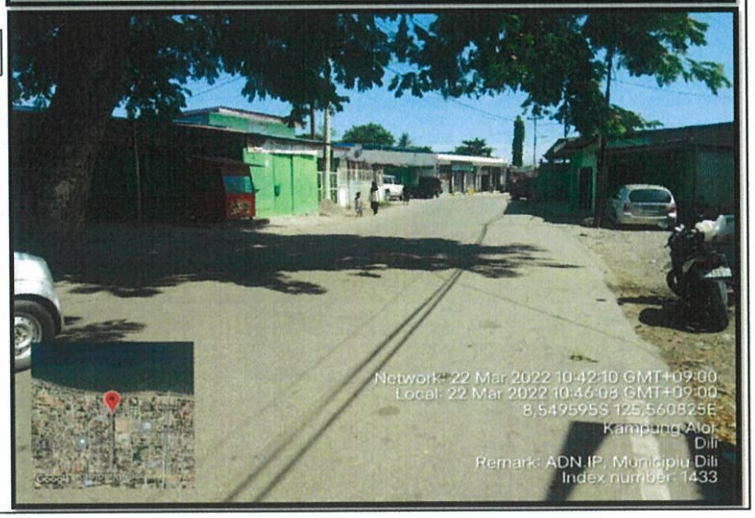
Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

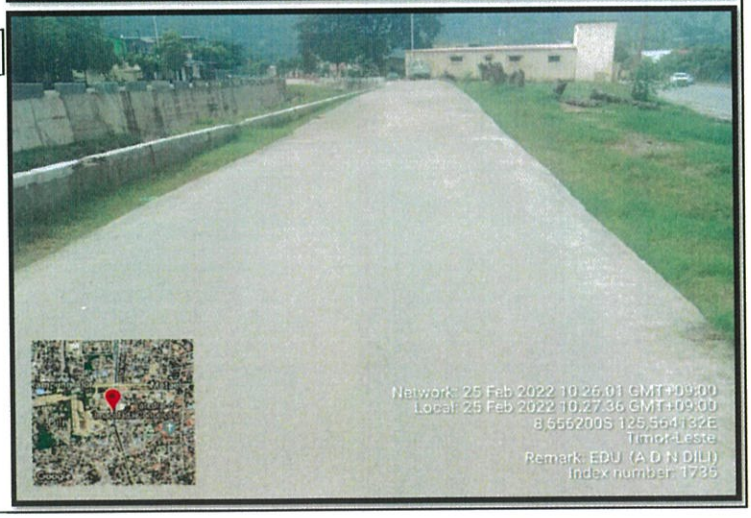
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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ANEXO C1 (DA - 21)

Naran Projeto	: **Maloa River**				
No. kontratu	: **SSS/132/MOPTC-2017**				
Data Inspesaun	:				
Fatin Inspesaun	: **Maloa-River**				
Koordinadas	:				
	Start Point	**Long**	8.555579	**Latetude**	125.564332
	End Point	**Long**	9.555579	**Latetude**	126.564332
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Aprovasaun Variation Order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

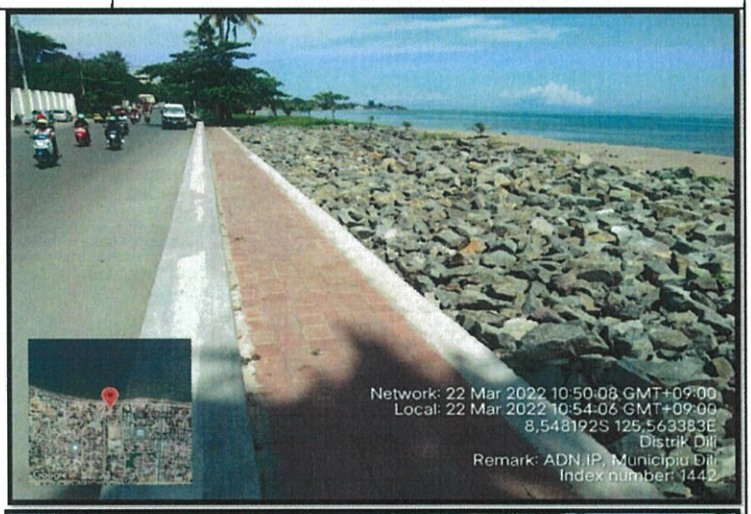
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 44)

Naran Projeto	: **Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili**				
No. kontratu	: **MOP-W-SS-210001**				
Data Inspesaun	: **22-03-2022**				
Fatin Inspesaun	: **Farol**				
Koordinadas	:				
	Start Point	**Long**	8.5481	**Latetude**	12556325
	End Point	**Long**	8.54823	**Latetude**	125.563220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigaaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point	
√ PHO, Tempo retensaun seidauk remata	
√ Projecto refere atinji ona 100%	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 22)

Naran Projeto	: **Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili**				
No. kontratu	: **SSS/127/MOPTC-2017**				
Data Inspesaun	:22 - 03 - 2022				
Fatin Inspesaun	: **Kampung Baru**				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PARADO

√ Aprovasaun Variation Order husi Owner

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

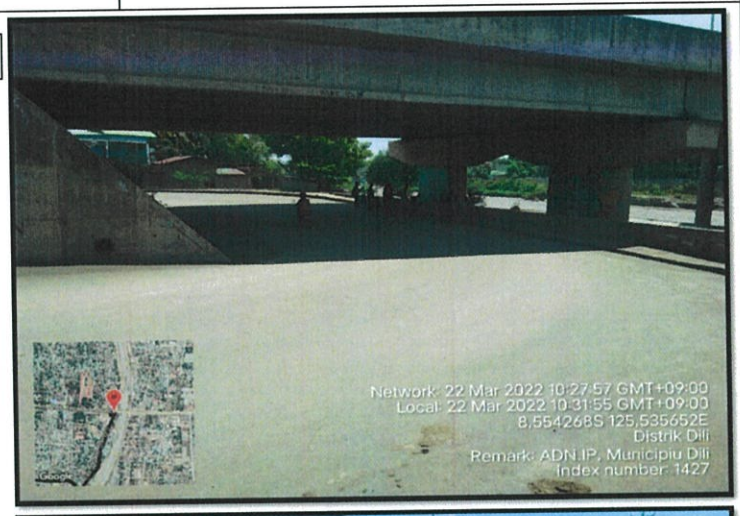
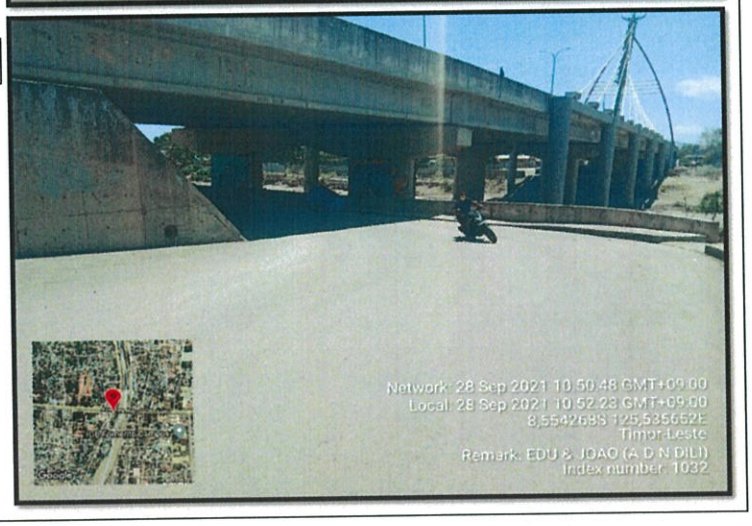
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 13)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road				
No. kontratu	: SSS/041/MOPTC-2015				
Data Inspesaun	:22 - 03 - 2022				
Fatin Inspesaun	: Down Stream-Comoro Bridge				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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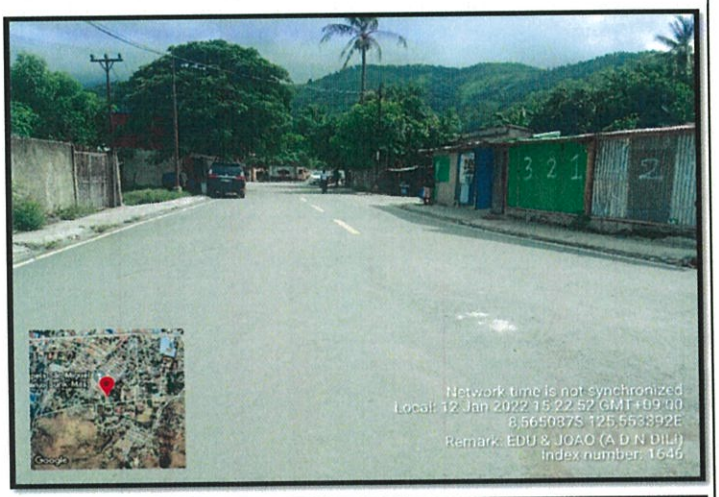
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 11)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili				
No. kontratu	: SSS/039/MOPTC-2015				
Data Inspesaun	:				
Fatin Inspesaun	: Aimutin to Manleuana				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1 Estar Point

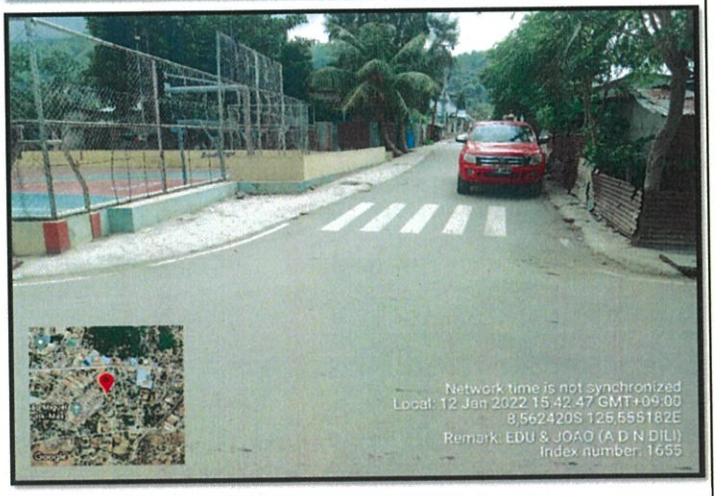


√ Parado

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing no pagamento 100% ba Owner).

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

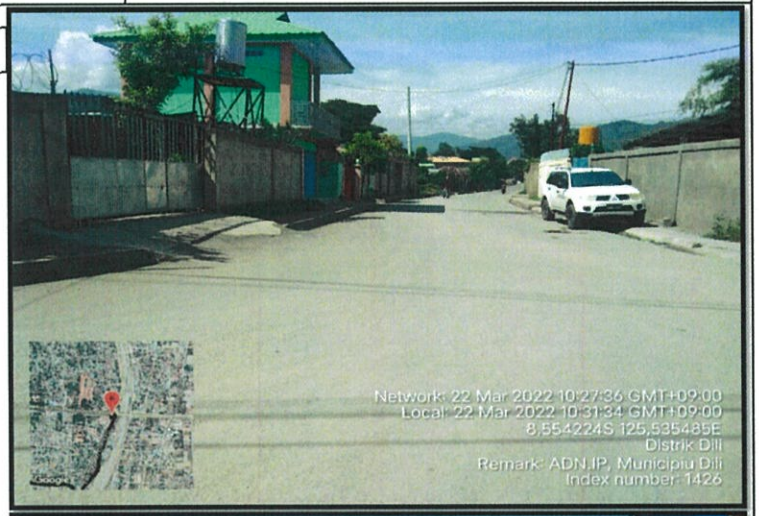
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 12)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro				
No. kontratu	: SSS/042/MOPTC-2015				
Data Inspesaun	: 22 - 03 - 2022				
Fatin Inspesaun	: Komoro				
Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
√ PARADO √ Projecto Refere sei hein aprovasaun variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (MTN - 2)

Naran Projeto	: **Constructionof Roadway and Patway at Jardim dos Heroes Metinaro**				
No. kontratu	: **RDTL:63/MSS/DNFALM-DAD/X/2015**				
Data Inspesaun	: **28/02/2022**				
Fatin Inspesaun	: **Metinaro**				
Koordinadas	:				
	Start Point	**Long**	8.50318	**Latetude**	125.812920
	End Point	**Long**	8.504177	**Latetude**	125.813427
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere Fisikamente 100% ona (PHO) Falta Retensaun (Restu fila ba kofre Estado).	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 16)

Naran Projeto	: **Zebra Cross Marking in The Capital City of Dili (162)**				
No. kontratu	:**RDTL 2019-MTC-CD-0040**				
Data Inspesaun	:				
Fatin Inspesaun	: **Catedgral-Vila Verde**				
Koordinadas	:				
	Start Point	**Long**	8.556960	**Latetude**	125.568900
	End Point	**Long**	8.558023	**Latetude**	125.568978
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ sei falta Variation order, owner sei verifica √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NF - 12)

Naran Projeto	: **Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162**				
No. kontratu	:**MPW-W190099**				
Data Inspesaun	:				
Fatin Inspesaun	: **Dare - Lelaus**				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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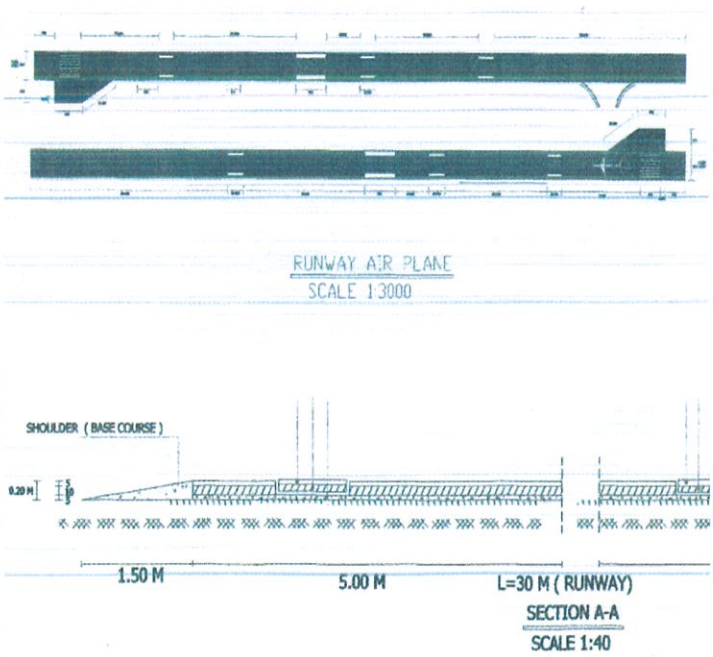
ANEXO C1 (DA - 61)

Naran Projeto	: New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt
No. kontratu	NCB/032/MOP-2020

Data Inspesaun	: 21-06-2022				
Fatin Inspesaun	: Aeroporto Internacional Nicoulao Lobato				
Koordinadas	:				
	Start Point	**Long**	**-8.544449**	**Latetude**	**125.532501**
	End Point	**Long**	**-8.546668**	**Latetude**	**125.524444**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

SHOULDER BASE COURSE







SHOULDER BASE COURSE			
TOTAL AREA		**7.25**	**m'**
Total Length		**145.000**	**m^2**
VOLUME TOTAL		**1,051.25**	**M^3**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA-61)

PROJECT NAME : New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulao Lobato

LOCATION : Aeroporto Internacional Nicoulao Lobato, Dili, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	GENERAL REQUIREMENTS	$ 5,000.00	2,500.00	0.65%	$ -	0.00%	$ **2,500.00**	0.65%
II	EARTHWORKS	$ 16,152.45	6,400.35	1.66%	$ **6,400.35**	1.66%	$ **12,800.70**	3.31%
III	SUB BASE AND BASE COURSE	$ 63,245.00	31,622.50	8.18%	$ **31,622.50**	8.18%	$ **63,245.00**	16.37%
IV	SURFACE COURSE	$ 109,514.75	109,514.75	28.34%	$ -	0.00%	$ **109,514.75**	28.34%
V	MISCELLANEOUS STRUCTURES	$ 146,735.64	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 340,647.84**	**150,037.60**	**38.82%**	**$ 38,022.85**	**9.84%**	**$ 188,060.45**	**48.66%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 34,064.78**	**$ 15,003.76**	**3.88%**	**$ 3,802.28**	**0.98%**	**$ 18,806.04**	**4.87%**
C	**OVERHEAD**	**$ 4,250.00**	**$ 2,125.00**	**0.55%**	**$ 1,062.50**	**0.27%**	**$ 3,187.50**	**0.82%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 7,494.25**	**$ 3,300.83**	**0.85%**	**$ 836.50**	**0.22%**	**$ 4,137.33**	**1.07%**
F	**GRAND TOTAL (D + E)**	**$ 386,456.88**	**$ 170,467.19**	**44.11%**	**$ 43,724.14**	**11.31%**	**$ 214,191.32**	**55.42%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 14)

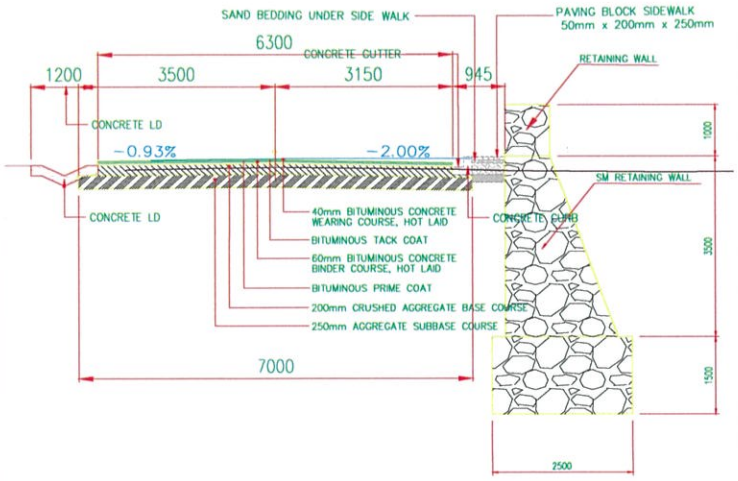
Naran Projeto	:DILI ROADS AND DRAINAGE REHABILITATION OCEAN VIEW (Arbiro Hotel) - COMORO RIVER DOWN STREAM -
No. kontratu	SSS/082/MOPTC-2017

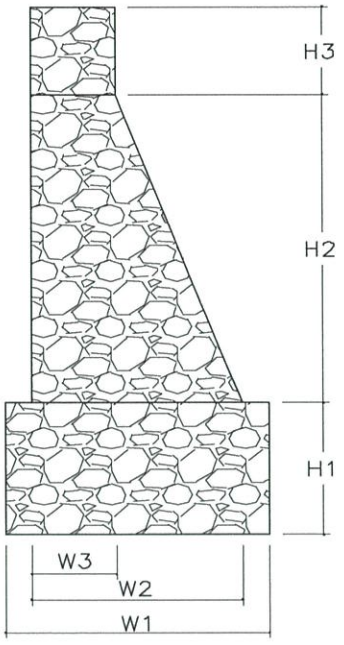
Data Inspesaun	: 06 de Junho 2022
Fatin Inspesaun	: OCEAN VIEW (Arbiro Hotel) - COMORO RIVER DOWN STREAM - COMORO BRIDGE AREA ROAD
Koordinadas	:

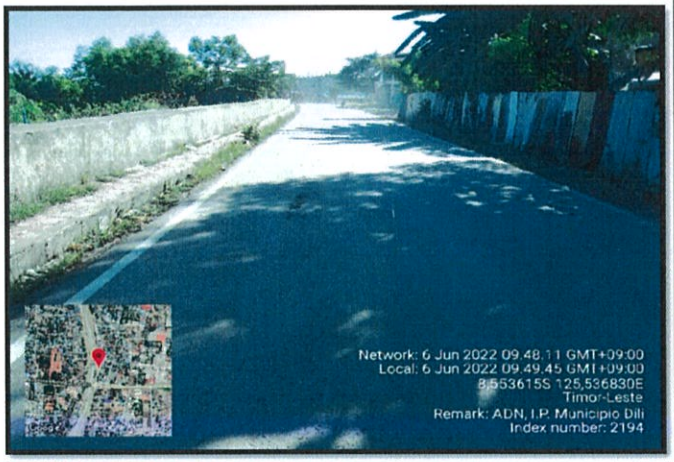
	Start Point	**Long**	**-8.5660175**	**Latetude**	**125.6253362**
	End Point	**Long**	**-8.5645332**	**Latetude**	**125.6224283**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

STONE MASONRY









STONE MASONRY

STATION (RS)		LENGTH	AREA
1+824	1+924	148	3.75
TOTAL VOLUME		553.61 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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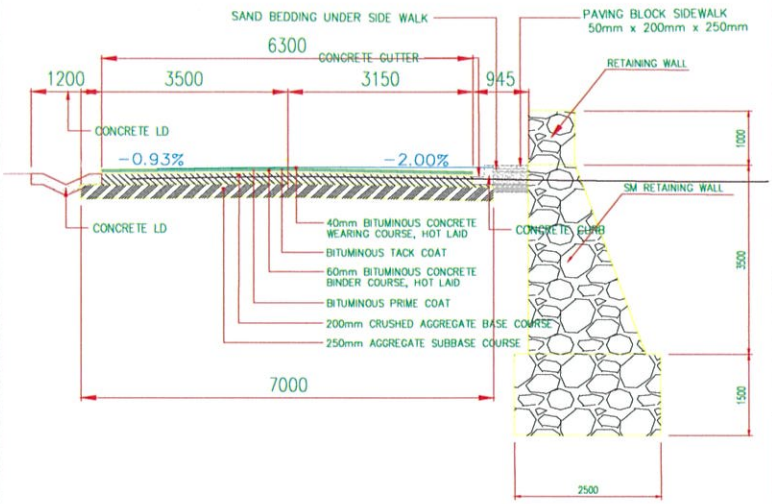
ANEXO C1 (DA - 14)

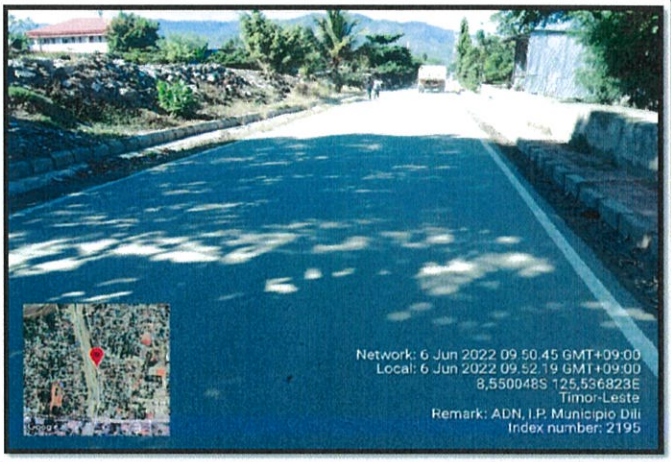
Naran Projeto	:DILI ROADS AND DRAINAGE REHABILITATION OCEAN VIEW (Arbiro Hotel) - COMORO RIVER DOWN STREAM -
No. kontratu	SSS/082/MOPTC-2017

Data Inspesaun	: 06 de Junho 2022				
Fatin Inspesaun	: OCEAN VIEW (Arbiro Hotel) - COMORO RIVER DOWN STREAM - COMORO BRIDGE AREA ROAD				
Koordinadas	:				
	Start Point	**Long**	**-8.5660175**	**Latetude**	**125.6253362**
	End Point	**Long**	**-8.5645332**	**Latetude**	**125.6224283**

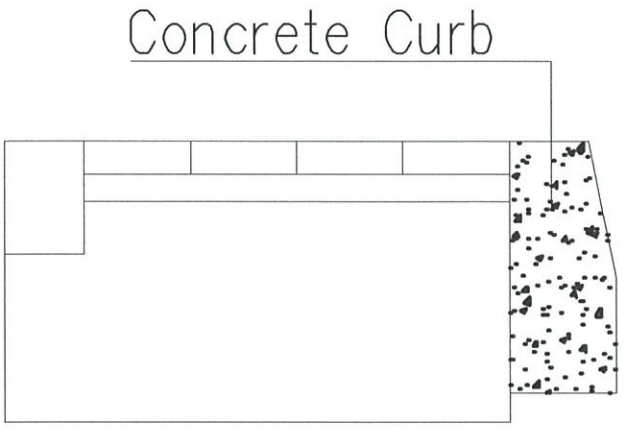
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

CONCRETE CURB









STATION		VOLUME (Ln.M)	REMARK
0+000	1+940	1,841.20	Right Side
0+000	1+906	1,489.15	Left Side
TOTAL VOLUME		**Ln.m**	**3,330.35**

ANEXO C2 (DA - 14)

Nome of project : DILI ROADS AND DRAINAGE REHABILITATION
Location : OCEAN VIEW (Arbiro Hotel) - COMORO RIVER DOWN STREAM - COMORO BRIDGE AREA ROAD
Nome of Contractor : G & S LDA, CIVIL CONSTRUCTION

GRAND SUMMARY

NO.	DESCRIPTION	REVISED CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US $	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %	AMOUNT US $	WEIGHT %
100	GENERAL RUQUEREMENT	$ 93,215.90	$ 37,807.95	0.88%	$ 1,407.95	0.03%	$ 39,215.90	0.91%
200	EARTHWORKS	$ 670,329.93	$ 513,708.98	11.97%	$ 21,594.32	0.50%	$ 535,303.30	12.48%
300	SUB BASE AND BASE COURSE	$ 495,534.30	$ 286,791.21	6.68%	$ 70.67	0.00%	$ 286,861.88	6.69%
400	SURFACE COURSE	$ 1,096,084.18	$ 981,312.58	22.87%	$ 41,514.25	0.97%	$ 1,022,826.83	23.84%
500	BRIDGE CONSTRUCTION	$ 178,446.62	$ 121,671.04	2.84%	$ 17,499.37	0.41%	$ 139,170.41	3.24%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 922,869.92	$ 671,613.90	15.65%	$ 80,910.11	1.89%	$ 752,524.02	17.54%
700	MISCELLANEOUS STRUCTURES	$ 355,072.75	$ -	0.00%	$ 151,284.61	3.53%	$ 151,284.61	3.53%
800	BIOENGINEERING	$ 12,627.61	$ 919.60	0.02%	$ -		$ 919.60	0.02%
A	**CONSTRUCTION COST**	**$ 3,824,181.21**	**$ 2,613,825.26**	**60.92%**	**$ 314,281.29**	**7.32%**	**$ 2,928,106.55**	**68.24%**
B	**PROFIT (10%)*A**	**$ 382,418.12**	**$ 261,382.53**	**6.09%**	**$ 31,428.13**	**0.73%**	**$ 292,810.66**	**6.82%**
C	**OVERHEAD**	**$ -**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TAX 2%*(A+B+C)**	**$ 84,131.99**	**$ 57,504.16**	**1.34%**	**$ 6,914.19**	**0.16%**	**$ 64,418.34**	**1.50%**
E	**TOTAL (A+B+C+D)**	**$ 4,290,731.32**	**$ 2,932,711.94**	**68.35%**	**$ 352,623.61**	**8.22%**	**$ 3,285,335.55**	**76.57%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 39)

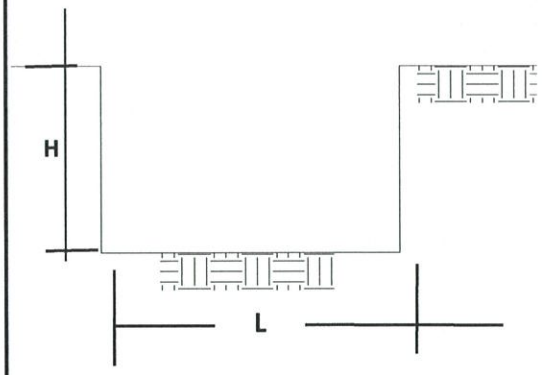
Naran Projeto	: NEW CONSTRUCTION OF WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA-DILI.
No. kontratu	: NCB/033/MOP-2020
Data Inspesaun	: 20 - 06 - 2022
Fatin Inspesaun	: HERA - AKANUNO

Koordinadas :

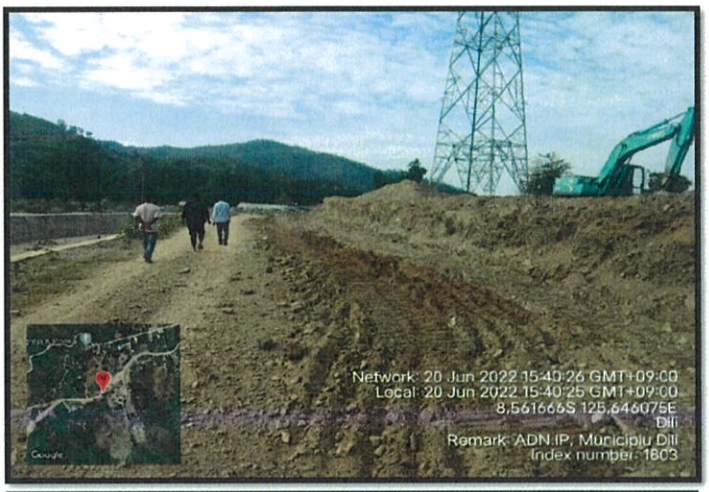
Start Point	Long	8. 561730	Latetude	125.646167
End Point	Long	8.561242	Latetude	125.646166

Sketch & Foto Desenho

STRUCTURE EXCAVATION



Observasaun iha tereno no Foto Aktual





STA 0+000 - 0+0084

CALCULATION SHEET — **Item 2.1. Excavation Soft Soil**

NO	Chainage		Unit	Measurement Details			Total Quantity m3	Remaks
	Star	To		L	W	H		
1	0+000	0+0084	M3	84.00	3.00	2.00	504.00	Excavation for Gabion
Total Quantity							**504.00**	**Cu.m**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

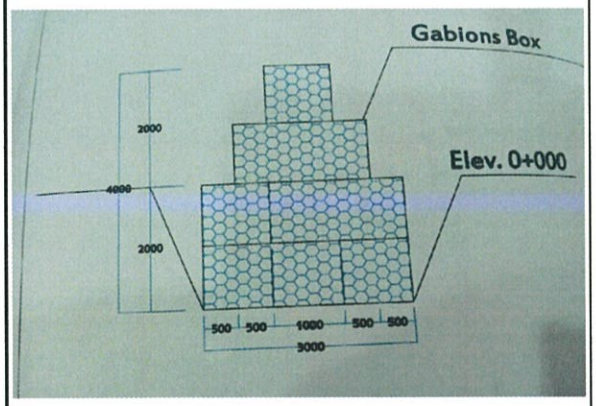
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 39)

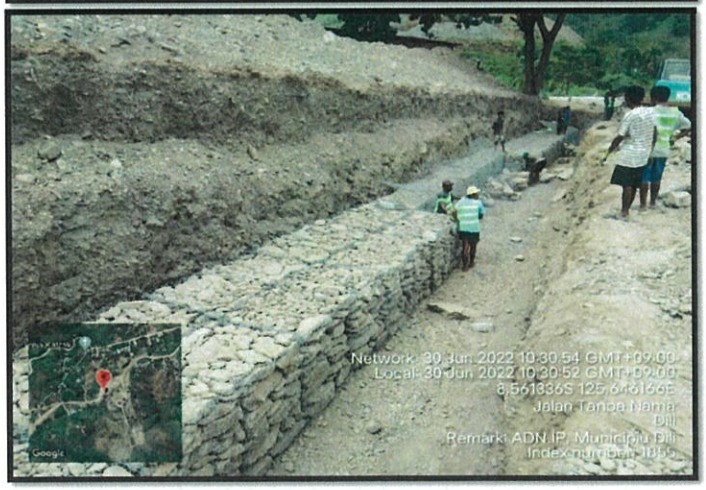
Naran Projeto	: NEW CONSTRUCTION OF WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA-DILI.
No. kontratu	: NCB/033/MOP-2020
Data Inspesaun	: 30 - 06 - 2022
Fatin Inspesaun	: HERA - AKANUNO
Koordinadas	:

	Start Point	Long	8. 561730	Latetude	125.646167
	End Point	Long	8.561242	Latetude	125.646166

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
GABIONS	







STA 0+000 - 0+0084

CALCULATION SHEET							Item 2.3. GABION	
NO	Chainage		Unit	Measurement Details			Total Quantity m3	Remaks
	Star	To		L	W	H		
1	0+000	0+0084	M3	84.00	3.00	1.00	252.00	Gabions Box Layer 1 = 3 cu.m
Total Quantity							**252.00**	**Cu.m**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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GRAND SUMMARY

 # ANEXU C2 (CR-30)

PROJECT NAME : New Construction of Wall Protection & Installation Gabions Tower No. 19 Section Hera - Dili
LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

	ORIGINAL CONTRACT		PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	PREVIOUS	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
I	PRELIMINARY AND GENERAL WORKS	$ 6,400.00	4,900.00	1.64%	$ -	0.00%	$ 4,900.00	1.64%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 246,293.11	189,651.44	63.47%	$ 19,439.28	6.51%	$ 209,090.72	69.97%
III	RIVER NORMALIZATION	$ 9,862.50	2,616.77	0.88%	$ -	0.00%	$ 2,616.77	0.88%
A	**TOTAL CONSTRUCTION COST**	**$ 262,555.61**	**197,168.21**	**65.98%**	**$ 19,439.28**	**6.51%**	**$ 216,607.49**	**72.49%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 26,255.56**	**$ 19,716.82**	**6.60%**	**$ 1,943.93**	**0.65%**	**$ 21,660.75**	**7.25%**
C	**OVERHEAD**	**$ 4,150.00**	**$ 3,112.50**	**1.04%**	**$ -**	**0.00%**	**$ 3,112.50**	**1.04%**
D	**TOTAL (A + B + C)**	**$ 292,961.17**	**$ 219,997.53**	**73.62%**	**$ 21,383.21**	**7.16%**	**$ 241,380.74**	**80.78%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 5,859.22**	**$ 4,399.95**	**1.47%**	**$ 427.66**	**0.14%**	**$ 4,827.61**	**1.62%**
F	**GRAND TOTAL (D + E)**	**$ 298,820.39**	**$ 224,397.48**	**75.09%**	**$ 21,810.87**	**7.30%**	**$ 246,208.36**	**82.39%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

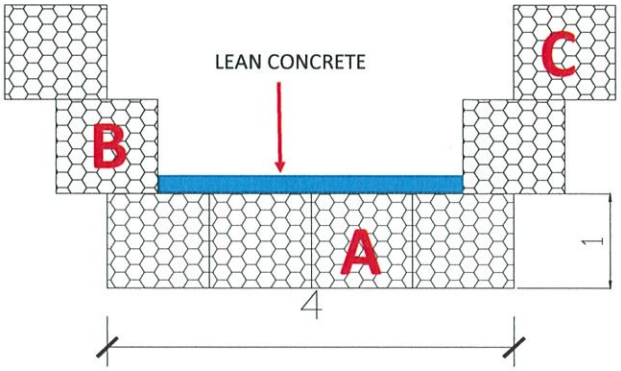
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**

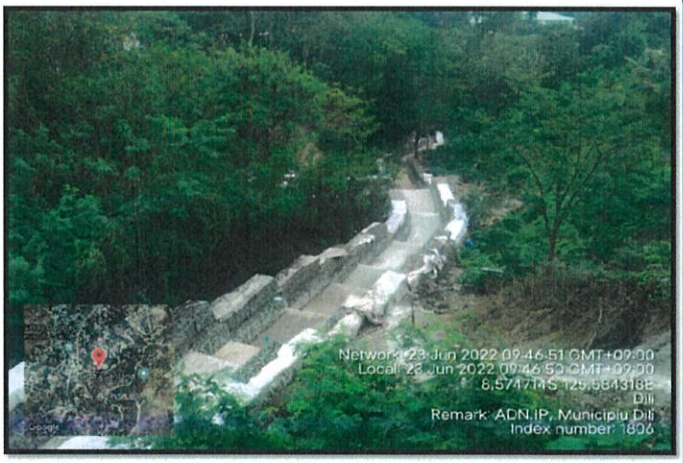
Data Inspesaun	: 23 - 06 - 2022				
Fatin Inspesaun	**: LAHANE**				
Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

Sketch & Foto Desenho

LEAN CONCRETE



Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM LEAN CONCRETE

SITE I LEAN CONCRETE			
WEIGTH (L) :		**2.5**	**m'**
HIGHT (H):		**0.25**	**m'**
TOTAL AREA		**0.625**	**m'**
Total Length		**35**	**m²**
VOLUME TOTAL		**21.56**	**m3**

SITE II LEAN CONCRETE			
WEIGTH (L) :		**2.5**	**m'**
HIGHT (H):		**0.25**	**m'**
TOTAL AREA		**0.625**	**m'**
Total Length		**35**	**m²**
SUB VOLUME TOTAL		**21.56**	**m3**

VOLUME TOTAL	43.13	**m3**

MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

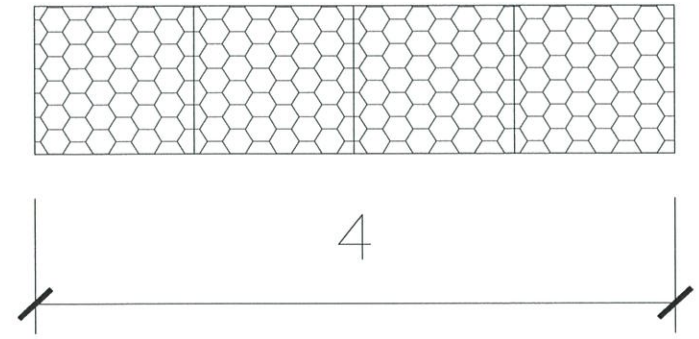
ANEXO C1 (NF - 22)

Naran Projeto	**RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
No. kontratu	**NCB/040/MOP-2020**

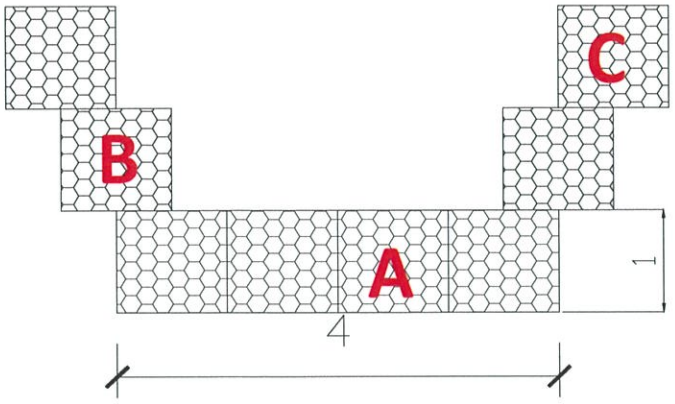
Data Inspesaun	: 23 - 06 - 2022				
Fatin Inspesaun	**: LAHANE**				
Koordinadas	:				
	Start Point	**Long**	**-8.574282**	**Latetude**	**-125.583522**
	End Point	**Long**	**-8.574558**	**Latetude**	**-125.584077**

Sketch & Foto Desenho

GABIONS SITE B



STA 0+000 - 0+050



Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM GABIONS

SITE III GABIONS (A B & C)			
LENGTH (L) :		**1**	**m'**
HIGHT (H):		**3**	**m'**
TOTAL AREA		**3**	**m'**
Total Length		**61**	**m²**
VOLUME TOTAL		**367.00**	**m3**

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (NF- 22)

NAME OF PROJECT : **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
LOCATION OF PROJECT : **MUNICIPALITY OF DILI**
WORK ITEM : **SUMMARY BILL OF QUANTITIES**

SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
SECTION NO.	DESCRIPTION	TOTAL COST US$	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	5,000.00	3,000.00	2.32%	$ 2,000.00	1.55%	$ 5,000.00	3.87%
200	EARTHWORKS	8,329.00	2,628.00	2.03%	$ 5,701.00	4.41%	$ 8,329.00	6.45%
500	BRIDGE CONSTRUCTION	12,100.00	7,356.25	5.70%	$ 4,743.75		$ 12,100.00	9.37%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	84,240.00	62,220.00	48.17%	$ 22,020.00	17.05%	$ 84,240.00	65.22%
A	**Construction Cost**	**109,669.00**	**$ 75,204.25**	**58.22%**	**$ 34,464.75**	**26.68%**	**$ 109,669.00**	**84.90%**
B	**Contractor Fee (10% x A)**	**10,966.90**	**$ 7,520.43**	**5.82%**	**$ 3,446.48**	**2.67%**	**$ 10,966.90**	**8.49%**
C	**Overhead**	**6,000.00**	**$ 4,500.00**	**3.48%**	**$ 1,500.00**	**1.16%**	**$ 6,000.00**	**4.65%**
D	**Tax (2% x (A+B+C))**	**2,532.72**	**$ 1,744.49**	**1.35%**	**$ 788.22**	**0.61%**	**$ 2,532.72**	**1.96%**
E	**Grand Total (A + B + C + D+E)**	**129,168.62**	**88,969.17**	**68.88%**	**$ 40,199.45**	**31.12%**	**$ 129,168.62**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

ANEXO C1 (NF - 28)

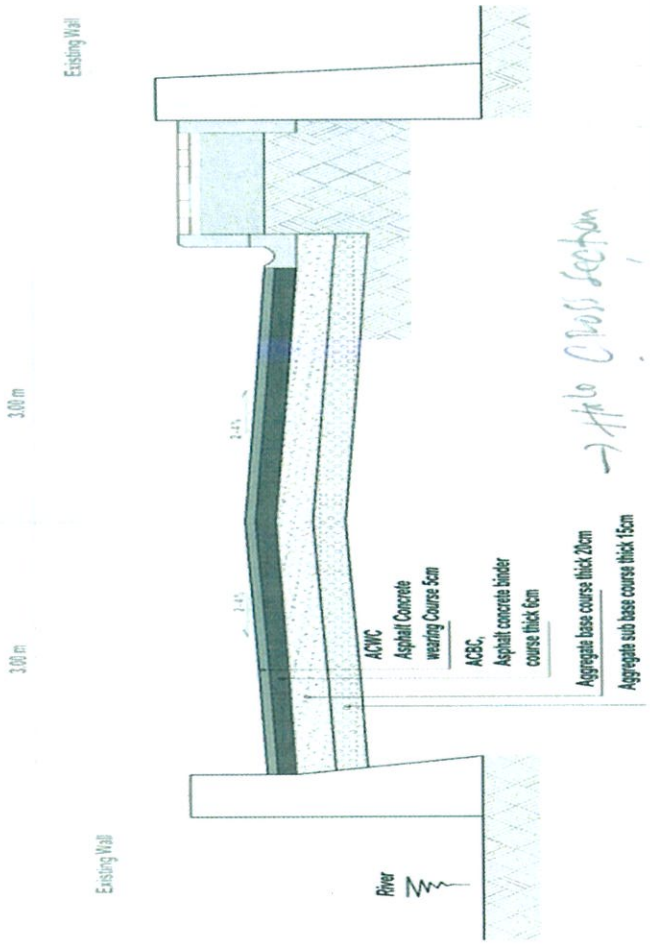
Naran Projeto	: REHALITASAUN ESTRADA URBANA PONTE HALI LARAN - PONTE MY FREND - PONTE CULUHUN (STA 0 + 000 - 1 + 450)
No. kontratu	: MPW-W-210168

Data Inspesaun	: 27-06-2022				
Fatin Inspesaun	: Hali Laran				
Koordinadas	:				
	Start Point	**Long**	**-8.565235**	**Latetude**	**125.585812**
	End Point	**Long**	**-8.567558**	**Latetude**	**125.583427**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ASPHALT CONCRETE WEARING COURSE







STA 0+000 - 0+547

STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+493	6	647	3,882.00	
TOTAL VOLUME				3,882.00 Cu.m	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF- 28)

PROJECT NAME : REHALITASAUN ESTRADA URBANA PONTE HALI LARAN - PONTE MY FREND - PONTE CULUHUN (STA 0 + 000 - 1 + 450)
LOCATION : MUNICIPALITY OF DILI, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	GENERAL REQUIREMENTS	$ 2,636.89	1,318.44	0.46%	$ **1,318.44**	0.46%	$ **2,636.89**	0.93%
200	EARTHWORKS	$ 9,786.43	9,786.43	3.44%	$ -	0.00%	$ **9,786.43**	3.44%
300	SUB BASE AND BASE COURSE	$ 39,818.55	39,818.55	14.00%	$ -	0.00%	$ **39,818.55**	14.00%
400	SURFACE COURSE	$ 193,098.12	-	0.00%	$ **193,098.12**	67.91%	$ **193,098.12**	67.91%
500	BRIDGE CONSTRUCTION	$ 470.83	470.83	0.17%	$ -	0.00%	$ **470.83**	0.17%
700	MISCELLANEOUS STRUCTURES	$ 4,052.88	4,052.88	1.43%	$ -	0.00%	$ **4,052.88**	1.43%
A	**TOTAL CONSTRUCTION COST**	**$ 249,863.70**	**55,447.13**	**19.50%**	**$ 194,416.56**	**68.38%**	**$ 249,863.70**	**87.88%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 24,986.37**	**$ 5,544.71**	**1.95%**	**$ 19,441.66**	**6.84%**	**$ 24,986.37**	**8.79%**
C	**OVERHEAD**	**$ 3,900.00**	**$ 1,950.00**	**0.69%**	**$ 1,950.00**	**0.69%**	**$ 3,900.00**	**1.37%**
D	**TOTAL (A + B + C)**	**$ 278,750.07**	**$ 62,941.85**	**22.14%**	**$ 215,808.22**	**75.90%**	**$ 278,750.07**	**98.04%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 5,575.00**	**$ 1,258.84**	**0.44%**	**$ 4,316.16**	**1.52%**	**$ 5,575.00**	**1.96%**
F	**GRAND TOTAL (D + E)**	**$ 284,325.07**	**$ 64,200.68**	**22.58%**	**$ 220,124.38**	**77.42%**	**$ 284,325.07**	**100.00%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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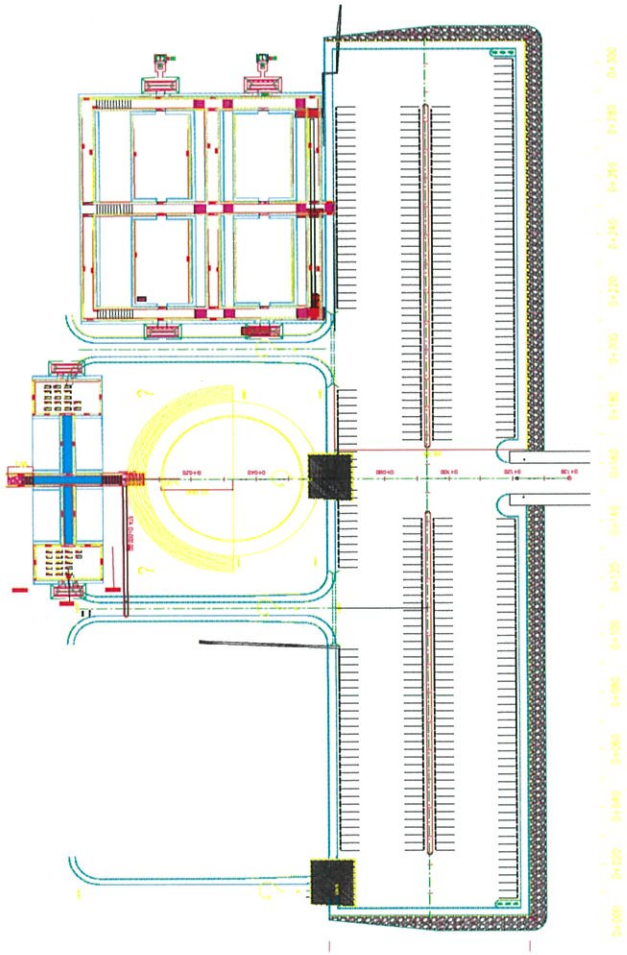
ANEXO C1 (MTN - 08)

Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE METINARO
No. kontratu	: 214/MACLN/X/2021

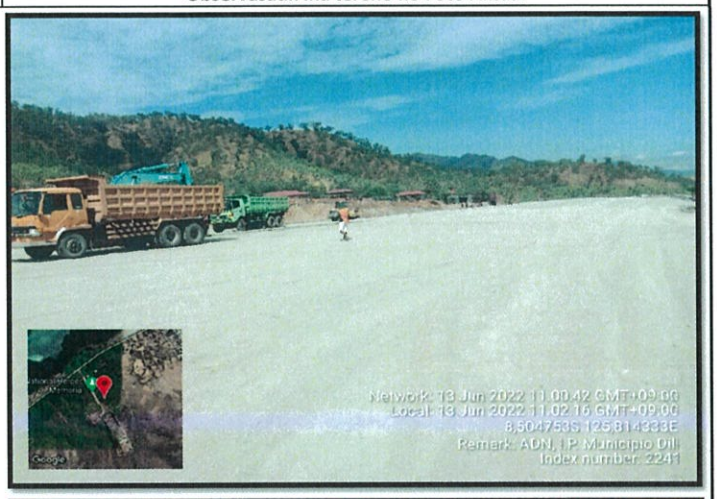
Data Inspesaun	: 13-06-2022				
Fatin Inspesaun	:JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

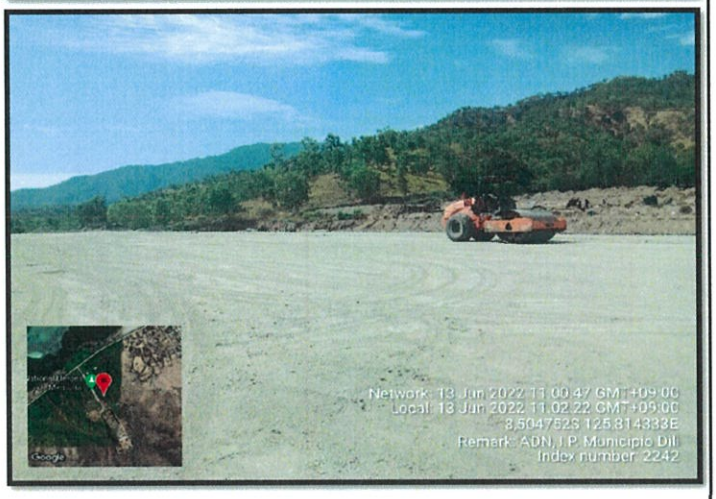
Sketch & Foto Desenho

BASE COURSE



Observasaun iha tereno no Foto Aktual





STATION		AREA B (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+300	8.51	171	1,454.64	
TOTAL VOLUME				1,454.64 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

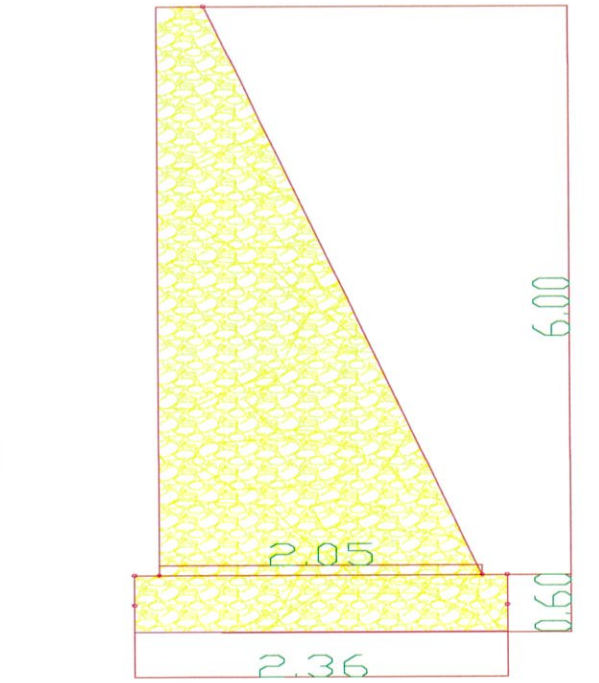
ANEXO C1 (MTN - 08)

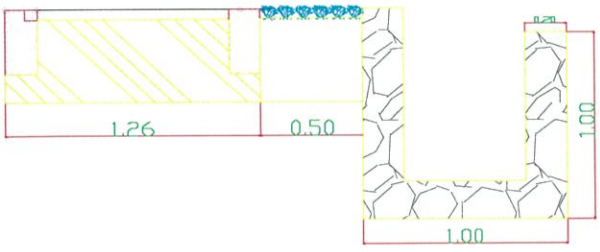
Naran Projeto	: NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE METINARO
No. kontratu	: 214/MACLN/X/2021

Data Inspesaun	: 13-06-2022				
Fatin Inspesaun	:JARDIM DE HEROIS DE MATINARO				
Koordinadas	:				
	Start Point	**Long**	**-8.505154**	**Latetude**	**125.81428**
	End Point	**Long**	**-8.505216**	**Latetude**	**125.813803**

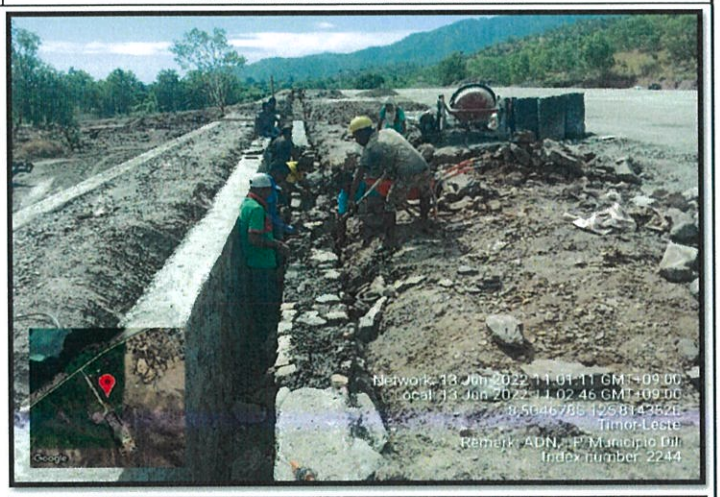
Sketch & Foto Desenho

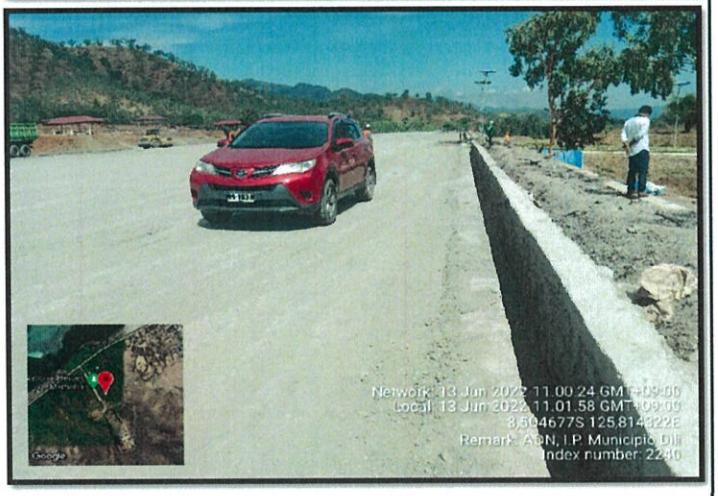
STONE MASONRY





Observasaun iha tereno no Foto Aktual





STATION		AREA B (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+300	0.54	46	25.00	DRAINAGE
TOTAL VOLUME				25.00 Cu.m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MTN-08)

PROJECT NAME : NEW CONSTRUCTION OF ROADWAYS,DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
KONTRACTOR : CELIJO STAR UNIPESSOAL, LDA
LOCATION : JARDIM DE HEROIS DE MATINARO

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
100	Section 100. General Requirements	$ 6,800.00	2,100.00	0.22%	$ -	0.00%	$ **2,100.00**	0.22%
200	Section 200. Earth Works	$ 117,939.92	114,731.96	12.09%	$ -	0.00%	$ **114,731.96**	12.09%
300	Section 300. Subbase and Base Course	$ 299,010.88	133,647.40	14.08%	$ **82,681.74**	8.71%	$ **216,329.14**	22.80%
500	Section.500 Bridge Construction	$ 49,214.44	-	0.00%	$ **1,149.85**	0.12%	$ **1,149.85**	0.12%
600	Section.600 Drainage and Slope Protection Works	$ 156,412.51	149,523.14	15.76%	$ **1,768.50**	0.19%	$ **151,291.64**	15.94%
700	MISCELLANEOUS STRUCTURE	$ 189,461.07	-	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 818,838.81**	**$ 400,002.50**	**42.15%**	**$ 85,600.08**	**9.02%**	**$ 485,602.58**	**51.17%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 84,574.88**	**$ 40,243.25**	**4.24%**	**$ 8,803.01**	**0.93%**	**$ 49,046.26**	**5.17%**
C	**OVERHEAD**	**$ 26,910.00**	**$ 2,430.00**	**0.26%**	**$ 2,430.00**	**0.26%**	**$ 4,860.00**	**0.51%**
D	**TOTAL (A + B + C)**	**$ 930,323.70**	**$ 442,675.75**	**46.65%**	**$ 96,833.09**	**10.20%**	**$ 539,508.84**	**56.85%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 18,606.47**	**$ 8,853.51**	**0.93%**	**$ 1,936.66**	**0.20%**	**$ 10,790.18**	**1.14%**
F	**GRAND TOTAL (D + E)**	**$ 948,930.17**	**$ 451,529.26**	**47.58%**	**$ 98,769.76**	**10.41%**	**$ 550,299.02**	**57.99%**

Inspection by :

Eng. Eduardo dos Santos
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego
Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba projecto Infrastrutura, transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos	PLANU INSPESAUN
Municipio	MUNICIPIO DILI NO POSTOS	2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	JUNHO	OBSERVASAUN
								Su 1 · Mo 2 · Tu 3 · We 4 · Th 5 · fr 6 · Sa 7 · Su 8 · Mo 9 · Tu 10 · We 11 · Th 12 · fr 13 · Sa 14 · Su 15 · Mo 16 · Tu 17 · We 18 · Th 19 · fr 20 · Sa 21 · Su 22 · Mo 23 · Tu 24 · We 25 · Th 26 · fr 27 · Sa 28 · Su 29 · Mo 30 · Tu 31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan		PARADO/comp problema Roo
							Actual		
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan		PHO
							Actual		
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan		PHO
							Actual		
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan		PHO
							Actual		
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan		LAO HELA
							Actual		
	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan		PHO
							Actual		
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		PHO
							Actual		
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan		PHO
							Actual		
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan		PHO
							Actual		
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan		LAO HELA
							Actual		
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan		PHO
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Eduardo dos Santos	PLANU INSPESAUN
Municipio	MUNICIPIO DILI NO POSTOS	2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	JUNHO	OBSERVASAUN
								Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu We Th fr Sa Su Mo Tu 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		PHO
							Actual		
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan		LAO HELA
							Actual		
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan		PHO
							Actual		
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan		LAO HELA
							Actual		
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan		LAO HELA
							Actual		
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan		PHO
							Actual		
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan		LAO HELA
							Actual		
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan		PHO
							Actual		
VE RA CR UZ	48	Contrato de aquisicao/fornesimento sinais de transito para teritorio Timor-Leste	Haksolok Java Motor Unip Lda	RDTL-2021-MTC-CD-045	LM	MTC	Plan		LAO HELA
							Actual		
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan		PARADO
							Actual		
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan		LAO HELA
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

PARADO	15
LAO HELA	11
PHO	14
FHO	1

Prepara Husi :

(Eng. Eduardo dos Santos)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

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Naran Eng.	João Quintão do Rego
Municipio	MUNICIPIO DILI NO POSTOS

PLANU INSPESAUN

2022

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															PARADO/comp problema Roo
							Actual																															
CRISTO REI (CR)	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																															FHO
							Actual																															
	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																															PHO
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							Actual																															
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							Actual																															
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI		Plan																															PHO
							Actual																															
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																															PHO
							Actual																															
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
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	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																															PHO
							Actual																															
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
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	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner
							Actual																															
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																															
	44	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MPO	Plan																															PHO
							Actual																															

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	João Quintão do Rego	PLANU INSPESAUN
Municipio	MUNICIPIO DILI NO POSTOS	2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	ACTION	JUNHO	OBSERVASAUN
								Su 1 · Mo 2 · Tu 3 · We 4 · Th 5 · fr 6 · Sa 7 · Su 8 · Mo 9 · Tu 10 · We 11 · Th 12 · fr 13 · Sa 14 · Su 15 · Mo 16 · Tu 17 · We 18 · Th 19 · fr 20 · Sa 21 · Su 22 · Mo 23 · Tu 24 · We 25 · Th 26 · fr 27 · Sa 28 · Su 29 · Mo 30 · Tu 31	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan		PHO
							Actual		
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan		LAO HELA
							Actual		
	70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan		LAO HELA
							Actual		
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan		PHO
							Actual		
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipesoal Lda	214/MACLN/X/2021	LM	MACLN	Plan		LAO HELA
							Actual		
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	**Suai Indah Unipessoal Lda**	SSS/218/MOPTC-2016	FI	MOP	Plan		PARADO/ V.O Aprovasaun husi Owner
							Actual		
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan		PHO
							Actual		
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan		LAO HELA
							Actual		
	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	Star King Unip. Lda	MPW-W-SS 210030	FI	MOP	Plan		PHO
							Actual		
	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan		LAO HELA
							Actual		
	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan		PHO
							Actual		
VE RA CR UZ	48	Contrato de aquisicao/fornesimento sinais de transito para teritorio Timor-Leste	Haksolok Java Motor Unip Lda	RDTL-2021-MTC-CD-045	LM	MTC	Plan		LAO HELA
							Actual		
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan		PARADO
							Actual		
	32	Contrato para fornesimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan		LAO HELA
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

PARADO	15
LAO HELA	11
PHO	14
FHO	1

Prepara Husi :

(Eng. João Quintão do Rego)
Enginheiro ba Projecto Infrastrutura,Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

ANEXO C1 #VR2

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 10, 15 & 22 de Maio 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57580146 Latetude : -8.56040158

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
 	**Weekly meeting:** parte kompanhia relata progresso report 7th-13th june 2022, Cash flow kompanhia nebe menus, problema iha DED ba elevasi plafon, ACP panel, VO-1 (variation order) & Tempo extensaun kontrato Progresso fisiko iha terrenu atinji ona 43.08%

ANEXO C1 #VR2

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019



Internal meeting diskuti assuntu:
Extensaun tempo kontrato husi parte konsultor nebe parte konsultor no dono projeto simu time line husi kontraktor áte Abril 2023.



Parte konsultor relata time line ba ADN,I.P kona ba extensaun tempo kontrato husi kompanhia nebe aprova ona husi Dono projeto.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO
ANEXO - D #VR2

Naran projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

Kompanhia : Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
IV	9-May-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		**Internal meeting diskuti assuntu: Rezultadu verifikasaun A D N,I.P ba servisu ACP (Alluminium Composite Panel) nebe parte kompanhia la satifas**	
					1	Husu atu halo diskusaun ho parte konsultor supervizaun liga ba assuntu ne'e	
					2	Rekomenda ba parte konsultor atu hare didiak precu unitariu ba upah kerja no material scafolding nebe husi kompanhia konsidera rezultadu precu ne'e kik liu husi proposta nebe sira submete	
					3	Rekomenda ba dono projeto no konsultor supervizaun atu koordena direita ho ekipa UAP A D N,I.P liga ba ssuntu ne'e.	
V	10-Jun-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		**Weekly meeting:** Hodi Diskuti assuntu hanesan, Pedido extensaun tempo kontrato, pagamento no.4 nebe parte kompanhia seidauk simu & precu unitariu ba ACP	
					1	Husu parte konsultor atu verifika didiak time line ba extensaun tempo kontrato kontraktor	
					2	Husu dono projeto atu koordena ho parte ho MPS hodi assileira proseso pagamento ba kompahia hodi la fo impaktu ba ezekusaun servisu iha terrenu	
					3	Husu ba parte kompanhia atu reverifika didiak rezultadu husi A D N,I.P kona ba precu unitariu husi ACP nian.	
VI	15-Jun-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		**Weekly meeting:** parte kompanhia relata progresso report 7th-13th june 2022, Cash flow kompanhia nebe menus, problema iha DED ba elevasi plafon, ACP panel, VO-1 (variation order) & Tempo extensaun kontrato	
					1	Rekomenda atu konsultor kontrola nafatin servisu nebe parte kompanhia kontinua instala iha terrenu	
					2	Husu dono projeto atu koordena ho parte ho MPS hodi assileira proseso pagamento ba kompahia hodi la fo impaktu ba ezekusaun servisu iha terrenu	
					3	Husu atu kompanhia aprezenta sample ba material hirak nebe atu uja ba plafon hodi konsultor aprova tuir spesifikasaun iha kontrato	
					4	Husu atu parte kompanhia tetu ho didiak ba rezultadu verifikasaun A D N,I.P ba servisu ACP	
					5	Husu ba konsultor atu inklui ona item VO-1 ba Pagamento kompanhia tuir mai (Payment No.5)	
					6	Husu atu parte konsultor atu verifika didiak time line nebe parte kompanhia submete molok aprova	
VII	22-Jun-22	Dili/Vera Cruz	Egidio Goncalves, Julmira Soares Sampaio	Tekniku		**Internal meeting diskuti assuntu:** Extensaun tempo kontrato husi parte konsultor	
					1	Husu ba parte konsultor atu mantein koordenasaun ho parte kompanhia atu hodi bele ezekuta servisu tuir planu extensaun kontrato nebe aprova ona	
					2	Parte kompanhia aseita ho precu unitariu ba item servisu ACP husi A D N,I.P, husu atu konsultor mantein koordenasaun servisu	

Name of Project: Consulting Services For Construction Supervision for Tribunal Distrital Dili Office Building

Owner: Tribunal Recurso of Republic Democratic of Timor-Leste (TR- RDTL)

Consultant Supervison : DACREA JV with AEC Timor

ANEXO C2# VR2

SUMMARY PAYMENT

CONTRACT				ADDENDUM	TO DATE CONTRACT	A D N RECOMMEND																	
ITEM		COST		COST	COST	PREVIOUS BILL		THIS BILL														UP TO DATE	
						Invoice No. 1 -13		INVOICE - 14 (1 July 2021 - 31 July 2021)		INVOICE - 15 (1 August 2021 - 31 August 2021)		INVOICE - 15 (1 September 2021 - 30 September 2021)		INVOICE - 17 (1 October 2021 - 31 October 2021)		INVOICE - 18 (1 November 2021 - 30 November 2021)		INVOICE - 19 (1 December 2021 - 31 December 2021)		Invoice No. 1 -19	
						Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%	Amount $	%
Competitive Components																							
	Remuneration, Expert (Key and Non Key) DACREA	USD	$ 304,480.00	$ 171,120.00	$ 475,600.00	$ 210,083.98	22.42%	$ 10,926.00	1.17%	$ 10,926.00	1.17%	$ 10,926.00	1.17%	$ 6,189.00	0.66%	$ 7,435.80	0.79%	$ 8,736.21	0.93%	$ 265,223.00	28.30%		
	Remuneration, Expert (Key and Non Key) AEC	USD	$ 58,100.00	$ 45,700.00	$ 103,800.00	$ 30,410.91	3.25%	$ 2,000.00	0.21%	$ 2,000.00	0.21%	$ 1,692.31	0.18%	$ 2,000.00	0.21%	$ 2,170.77	0.23%	$ 3,459.34	0.37%	$ 43,733.33	4.67%		
	Remuneration, Support Staff (AEC)	USD	$ 80,920.00	$ 57,120.00	$ 138,040.00	$ 48,643.53	5.19%	$ 4,089.63	0.44%	$ 4,240.74	0.45%	$ 4,275.38	0.46%	$ 4,174.62	0.45%	$ 3,694.62	0.39%	$ 4,242.22	0.45%	$ 73,360.74	7.83%		
	Other Expenses (DACREA)	USD	$ 31,740.00	$ 12,370.00	$ 44,110.00	$ 15,368.52	1.64%	$ 704.68	0.08%	$ 440.00	0.05%	$ 440.00	0.05%	$ 433.10	0.05%	$ 517.66	0.06%	$ 588.14	0.06%	$ 18,492.09	1.97%		
	Other Expenses (AEC)	USD	$ 91,957.00	$ 64,492.00	$ 156,449.00	$ 65,685.08	7.01%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 5,321.00	0.57%	$ 97,611.08	10.42%		
	Reimbusable Expenses (DACREA) C	USD		$ 19,040.00	$ 19,040.00			$ 659.23	0.07%	$ -	0.00%	$ -	0.00%	$ 613.63	0.07%	$ 340.12	0.04%	$ 286.31	0.03%	$ 1,899.29	0.20%		
	Sub-Total	USD	$ 567,197.00	$ 369,842.00	$ 937,039.00	$ 370,192.02	39.51%	$ 23,700.54	2.53%	$ 22,927.74	2.45%	$ 22,654.69	2.42%	$ 18,731.35	2.00%	$ 19,479.96	2.08%	$ 22,633.22	2.42%	$ 500,319.52	53.39%		
Non-Competitive Components																							
	Provisional Sums	USD	$ -																				
	Contingency	USD	$ -																				
	Sub-Total	USD	$ -																				
	Total Cost	USD	$ 567,197.00	$ 369,842.00	$ 937,039.00	$ 370,192.02	39.51%	$ 23,700.54	2.53%	$ 22,927.74	2.45%	$ 22,654.69	2.42%	$ 18,731.35	2.00%	$ 19,479.96	2.08%	$ 22,633.22	2.42%	$ 500,319.52	53.39%		

Prepared by,

1. Egidio Goncalves

2. Julmira S. Sampaio
Tek. Municipio Dili, ADN, I.P

Verified by,

Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edifisio Publiku Be'e Saneamento, ADN, I.P

Certified by,

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXO C1 #VR7

Back-up Data

Naran Projeto : Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 27 de Junho 2022

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : 125.57809677 Latetude : -8.55831917

End Point : Long : Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
 	Reuniaun hodi diskuti servisu fundasaun nebe parte kompanhia husu atu halo reverifika hodi aumenta item servisu hirak nebe antes ne'e la inklui iha rezultadu verifikasaun 1º. Maibe parte MOP no ADN sei la autoiza hodi cancela tiha rezultadu ida nebe hetan ona aprovasaun husi Konselho do Ministro. Husu atu parte kompanhia koopera hodi aseita no assina extensaun kontrato hodi hahu kontinua servisu ba item servisu sira seluk nebe foun no mudansa kuantidade sei nafatin konsidera hodi halo verifika no aprovasaun iha tempo tuir mai. Ate agora servisu iha terrenu kontinua parado.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR7

Naran projeto: Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

Kompanhia : PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	13-Apr-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**INKONTRU;** diskuti ho parte kontraktor nebe rezeita hodi la assina rezultadu verifikasaun husi A D N ba servisu adicional pondasi nebe konsidera montante kiik liu husi proposta nebe parte kompanhia hato'o no kompanhia husu atu aumenta item servisu foun balun nebe iha ligasaun ho pondasi ida nebe antes ne'e seidauk halo verifikasaun	
					1	parte governo (MOP, A D N, MPC no MoI) husu ba kompanhia atu prepara justifikasaun tekniku liga item servisu foun hirak nebe seidauk inklui iha verifikasaun liu ba	
					2	justifikasaun tekniku hirak nebe prepara tenki hetan verifikasaun husi konsultor supervizaun molok submete mai owner hodi halo aprovasun	
					3	justifikasaun tekniku hirak ne'e tenki submete iha tempo badak	
II	9-May-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**INKONTRU**; diskuti ho parte kontraktor nebe rezeita hodi la assina rezultadu verifikasaun husi A D N ba servisu adicional pondasi nebe konsidera montante kiik liu husi proposta nebe parte kompanhia hato'o no kompanhia husu atu aumenta item servisu foun balun nebe iha ligasaun ho pondasi ida nebe antes ne'e seidauk halo verifikasaun	
					1	parte governo (MOP, A D N, MPC no MoI) husu ba kompanhia atu prepara justifikasaun tekniku liga item servisu foun hirak nebe seidauk inklui iha verifikasaun liu ba	
					2	justifikasaun tekniku hirak nebe prepara tenki hetan verifikasaun husi konsultor supervizaun molok submete mai owner hodi halo aprovasun	
					3	justifikasaun tekniku hirak ne'e tenki submete iha tempo badak	
III	27-Jun-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**INKONTRU**; kontinua diskuti servisu fundasaun (Raft Foundation), partisipa husi: Dono projeto, **MOP, A D N, C N A**	
					1	Rekomenda atu dono projeto konvesa kompanhia hodi aseita ho rezultadu verifikasaun primeiro nebe hetan ona aprovasaun husi Konselho do Ministro, hodi bele hahu fila fali servisu iha terrenu. Informa mos katak parte MOP no A D N sei nafatin mantein ho rezultadu adicional nebe hetan aprovasaun husi Konselho do Ministro	
					2	Husu mos ba dono projeto atu esplika didiak ba kompanhia katak iha futuru parte instituisaun hotu sei koopera hodi responde ba mudansa servisu iha terrenu, fasilita verifika no aprova servisu foun no mudansa kuantidade (original item).	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN ANEXO D#NASIONAL 20

Naran projeto : Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project

Kompanha : ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/Fev/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Water Resources Development Report & Lospalos Water Treatment Report**	
					2		
					3		
					4		
					5		
II	07-Apr-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **R1. Classical Topography Survey in Baucau and Same (invoice 30)= 1.17%**	
					2	R2. Topography Survey (Drone) in Baucau (**invoice 31**) = **1.55%**	
					3	Total porcento pagamento ate a data = **56.16%**	
					4		
					5		
III	21-Jun-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **R6**. Preparasaun DED ba sistema Be'e no Saneamento ba Kapital Munisipiu 4 (Baucau, Lospalos, Same no Viqueque)- Invoice No.32 ho porcento **11.64%**	
					2	Total porcento pagamento ate a data = 67.81%	
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2#NASIONAL 20

SUMMARY BACK UP PROGRESS

Project Name	**Counsulting Services For Detailed Engineering Design Timor Leste Four Municipal Capital Water Supply and Sanitation Project**	
Contract No.	**RFP/039/MOP-2019**	
Contractor	**ADP Timor Leste, Unip. Lda. In Joint Venture with Engidro Engineering Solutions LDA (Portugal)**	
Amount Contract (Cost of Services + Prov. Sum)	**$**	**2,903,356.59**
Cost of Services	$	1,442,395.00
Provisional Sum	$	1,460,961.59

Number of Invoice request	DESCRIPTION	Previous Bill	%	This Bill	%	Up to Date	%
1	Progress Claim No 1. (Feasibility Study)	$ -	0.00%	$ 144,239.50	4.97%	$ 144,239.50	4.97%
2	Progress Claim No 2. (Preliminary Design Report)	$ 144,239.50	4.97%	$ 216,359.25	7.45%	$ 360,598.75	12.42%
8	Progress Claim No 3.b (Topographical Survey in Lospalos)	$ 360,598.75	12.42%	$ 17,339.91	0.60%	$ 377,938.66	13.02%
12	Progress Claim No 3.d. (Ground Water Investigation in Lospalos)	$ 377,938.66	13.02%	$ 170,900.00	5.89%	$ 548,838.66	18.90%
5	Progress Claim No 3.a. (Water Resources Investigation- Viqueque Municipal Capital)	$ 548,838.66	18.90%	$ 62,400.00	2.15%	$ 611,238.66	21.05%
9	Progress Claim No 3.c. (Ground Water Investigation in Same)	$ 611,238.66	21.05%	$ 209,100.00	7.20%	$ 820,338.66	28.25%
13	Water Surface Monitoring in Same, Lospolas & Viqueque	$ 820,338.66	28.25%	$ 54,898.71	1.89%	$ 875,237.37	30.15%
15	Topography Survey (Drone) in Baucau, Same, Lospalos & Viqueque	$ 875,237.37	30.15%	$ 107,500.00	3.70%	$ 982,737.37	33.85%
16	Topography Survey in Same & Viqueque	$ 982,737.37	33.85%	$ 24,083.46	0.83%	$ 1,006,820.83	34.68%
18	Water Quality Monitoring (Same, Lospalos, Baucau & Viqueque)	$ 1,006,820.83	34.68%	$ 47,566.85	1.64%	$ 1,054,387.68	36.32%
20	Water Resource Investigation (Baucau)	$ 1,054,387.68	36.32%	$ 21,750.00	0.75%	$ 1,076,137.68	37.07%
21	Surface Water Monitoring (Viqueque & Baucau)	$ 1,076,137.68	37.07%	$ 20,575.21	0.71%	$ 1,096,712.89	37.77%
24	Geotechnical Ground Investigation (Lospalos, Baucau & Viqueque)	$ 1,096,712.89	37.77%	$ 127,083.33	4.38%	$ 1,223,796.22	42.15%
19	Drone Survey (Lospalos and Viqueque)	$ 1,223,796.22	42.15%	$ 21,250.00	0.73%	$ 1,245,046.22	42.88%
25	Classic Topographical Survey (Viqueque)	$ 1,245,046.22	42.88%	$ 18,017.47	0.62%	$ 1,263,063.69	43.50%
22	Water Resources Development Report & Lospalos Water Treatment Report	$ 1,263,063.69	43.50%	$ 288,479.00	9.94%	$ 1,551,542.69	53.44%
30	R1. Classical Topography Survey in Baucau and Same	$ 1,551,542.69	53.44%	$ 34,073.30	1.17%	$ 1,585,615.99	54.61%
31	R2. Topography Survey (Drone) in Baucau	$ 1,585,615.99	54.61%	$ 44,968.75	1.55%	$ 1,630,584.74	56.16%
32	R6. Preparasaun DED ba sistema Be'e no Saneamento ba Kapital Munisipiu 4 (Baucau, Lospalos, Same no Viqueque)	$ 1,630,584.74	56.16%	$ 338,062.50	11.64%	$ 1,968,647.24	67.81%

Prepara husi:

Julmira Soares Sampaio
Eng. Municipio Dili- ADN, I.P

Egidio Gonçalves

Verifika husi:

Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edifício Publiku Be'e Saneamento- ADN, I.P

Sertifika husi:

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade- ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO-C1#DAMACLN

Back-up Data

Naran Projeto : Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz

No. kontratu : 38/MACLN/IX/2021

Data Inspesaun : 17 de Junho 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.58544066 Latetude : -8.56342821

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 	**Internal Meeting:** Diskuti servisu nebe atraza iha terrenu no Papel husi ekipa PSC ba projeto ne'e. partisipa husi: Dono projeto (MACLN), C N A, Komite 12 de Novembro, MOP no A D N,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO D#VR..

Naran projeto: Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz

Kompanhia : Aria Unip. Lda. JV With Zamroni Lda.

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
V	1-Apr-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**Weekly Meeting:** Kontinua Diskuti item servisu PORTICO (Main Gate Enterance) servisu Strutura nebe iha DED initial parte konsultor FIHIR (DED konsultor) la aneksu dok. analisa strutura. Parte konsultor supervizaun no kompanhia konsidera DED refere la iha razaun fundamental ba assuntu tekniku, Ho ida ne'e mak:	
					1	Husu ba parte dono do projeto atu hato'o karta justifikasaun ba konsultor supervizaun no ekipa PMU hodi deklara katak antes ne'e la iha aneksu dokumentos ba servisu analisa strutura ba PORTICO, hodi nune'e servisu bele avansa ho analisa strutura foun nebe prepara husi parte kompanhia (Bobolait) no hetan aprovasun husi konsultor supervizaun (Aria)	
					2	Husu ba parte dono do projeto atu fo konhesemento ba familia matebian hirak nebe RATE hetan afeita husi area ***walk side***	
					3	Husu ba konsultor atu submete dezenhu no BOQ ba servisu parede/moru nebe antes ne'e la temi iha kontrato original	
VI	17-Jun-22	Dili/Vera Cruz	Egidio Goncalves & Julmira Soares Sampaio	Tekniku		**Internal Meeting:** Diskuti servisu nebe atraza iha terrenu no Papel husi ekipa PSC ba projeto ne'e. partisipa husi: Dono projeto (MACLN), C N A, Komite 12 de Novembro, MOP no A D N,I.P	
					1	Husu dono projeto no konsultor atu verifika didiak item statua nebe parte kompanhia atu order molok mobiliza mai iha terrenu. Tamba parte komite 12 de Novembro preokupa ho precu tenderizasaun nebe kompanhia hato'o. parte komite 12 husu atu statua tenki order husi Europa no Korea. Halo tuir statua Joao Paulo nebe instala ona iha Tasi tolu.	
					2	Husu dono projeto atu stabelese fali ekipa PSC iha tempo badak hodi bele kontinua fo assistensia ba servisu iha terrenu	

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PLANU INSPESAUN

Naran Eng. Julmira S Sampaio

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	Obs
CRISTO REI (CR)	9	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	FI	MDS	Plan																														
							Actual																															
	35	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	LM/BS	MDS	Plan																														
							Actual																															
DOM ALEIXO (DA)	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	Vitor Hugo Coordenacao e Gestao de projetos, SA atraves de emprendimento conjunto com a Quadramor Timor Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	FI	MTCI	Plan																														
							Actual																															
	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	FI	MTCI	Plan																														
							Actual																															
	58	Consulting Services of Spatial Planing of Timor Leste	Intersismet in Joint Venture With Queternaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																														Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																														
	46	Revitalization of Community Aitarak Laran	TPF Timor Unip. Lda.	MPW-S-190272	LM	MOP	Plan																														
							Actual																															
		Detail Engineering Design MACLN Building	Uma de Construcão Unip. Lda.		LM	MACLN	Plan																														
							Actual																															
NAIN FETO (NF)	2	Consulting Services for detailed Engineering Design of CAC Office Building	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	FI	CAC	Plan																														
							Actual																															
VERA CRUZ	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architmor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	FI	TR	Plan																														
							Actual																															
	7	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	PT. Cerajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	FI	MI	Plan																														
							Actual																															
	8	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	Scope Australia Pty, Ltd	RFP/039/MPW-2013	FI	MOP	Plan																														
							Actual																															
	9	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	FI	SECOM	Plan																														
							Actual																															
	10	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	Potevio Company Limited	RDTL	FI	SECOM	Plan																														Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual																														
	15	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	FI	SEJD	Plan																														
							Actual																															
	24	Detailed Engineering design of E-Recruitment Building CFP	De Oliveira design	SSS/045/MT-2017	LM	CFP	Plan																														
							Actual																															
		Supervision Consulting Services for New Construction of Memorial Monument of The Santa Cruz	Aria Unip. Lda. JV With Zamroni Lda.	RFP/042/MACLN-2021	LM	MACLN	Plan																														
							Actual																															
NASIONAL	1	Detailed Engineering Design (DED) of Dili Water Supply	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	FI	MOP	Plan																														
							Actual																															
	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	FI	MOP	Plan																														
							Actual																															
	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	FI	MOP	Plan																														Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
							Actual		2																												
	20	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																															
	21	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
	22	Plano Lidar e Mapeamento a todo o territorio, segunda fase	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	FI	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	Plan																														
							Actual																															
	23	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	Timor Telecom S.A.	RT/024/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																															
	24	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																															

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MINISTÉRIO DO PLANO E ORDENAMENTO
VI.I GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Egidio Goncalves

Municipio MUNICIPIO DILI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	Obs
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	58	Consulting Services of Spatial Planing of Timor Leste	Intersismet in Joint Venture With Queternaire Portugal Consultoria para o Desenvolvimento SA		FI	MPO	Plan																														
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	24	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	FI	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																														

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ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Data Inspesaun : 07/06/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5462 Latetude : 125.5409

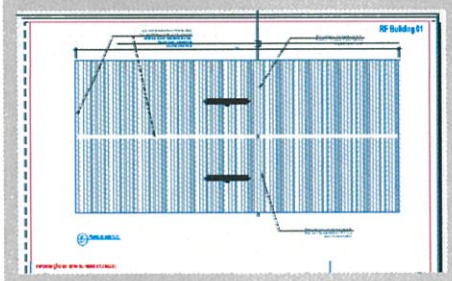
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

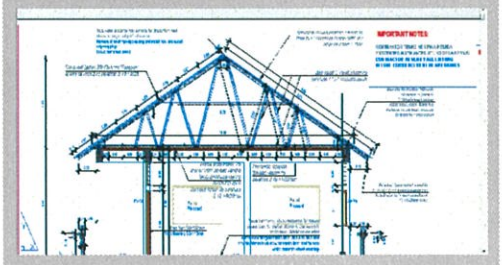
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. atap 	

ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. rangka atap 	

ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

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O C1 (DA 65)
PROJECT NAME : REHABILITAÇÃO 2 - STORY BUILDING ESCOLA BASICA FILIAL BEBONUK
LOCATION : BEBONUK,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS		THIS BILL		TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	PERCENT	AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ 290.00	0.33%	$ 450.00	0.51%	$ 740.00	0.84%
2	Refurbished Class Room Building RF	$ 76,563.35	$ 1,405.33	1.59%	$ 16,145.48	18.34%	$ 17,550.81	19.94%
	Total Construction Cost	**$ 79,138.35**	**$ 1,695.33**	**1.92%**	**$ 16,595.48**	**18.85%**	**$ 18,290.81**	**20.78%**
	Overhead	**$ 5,890.00**	**$ 996.00**	**1.13%**	**$ 1,319.00**	**1.50%**	**$ 2,315.00**	**2.63%**
	Contigency	**$ 3,000.00**	**$ - **	**0.00%**	**$ - **	**0.00%**	**$ - **	**0.00%**
	Grand Total	**$ 88,028.35**	**$ 2,691.33**	**3.05%**	**$ 17,914.48**	**20.35%**	**$ 20,605.81**	**23.41%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/06/2022	Comoro	Pedro de L.A	Teknik	1	Husu ba enginheiro atu taka gambar, Time scadule contrato, time plano no time actual	
					2	tau papan nama proyek	
					3	acelera serviso.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Data Inspesaun : 07/06/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5521 Latetude : 125.5504

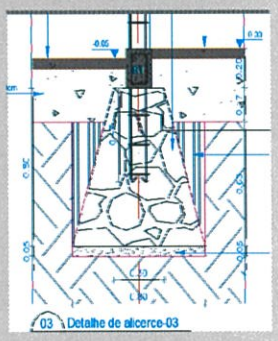
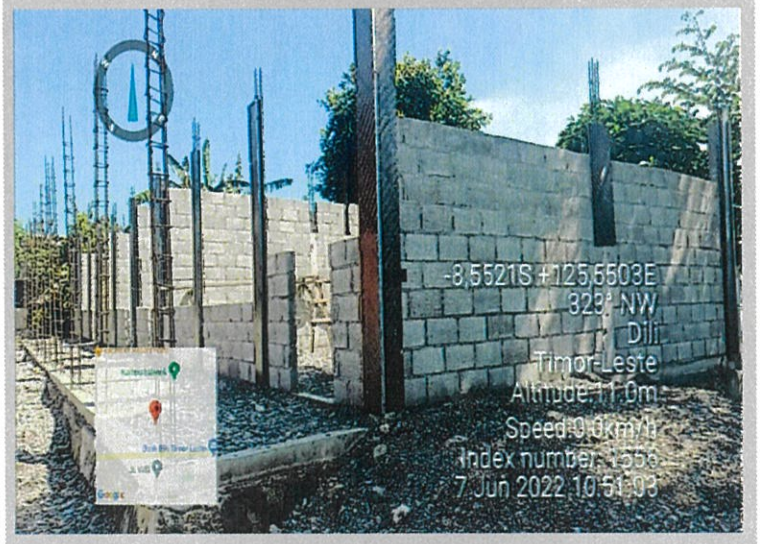
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

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Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. sloof 	

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Batako .	

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ANEXO C2 (DA 68)
PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR BURAS KADALAK
LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNTH	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,305.00	1.62%	$ 868.75	1.08%	$ 2,173.75	2.70%
2	Class Room Building C2	$ 58,802.24	$ 6,409.00	7.95%	$ 5,459.18	6.78%	$11,868.18	14.73%
3	Provisional Sum for Demolition	$ 1,751.50	$ 1,751.50	2.17%	$ -	0.00%	$ 1,751.50	2.17%
4	Provisional Sum for Site Works	$ 7,602.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 71,231.32**	**$ 9,465.50**	**11.75%**	**$ 6,327.93**	**7.85%**	**$15,793.43**	**19.60%**
	Overhead	**$ 6,340.00**	**$ 1,041.00**	**1.29%**	**$ 2,320.00**	**2.88%**	**$ 3,361.00**	**4.17%**
	Contigency	**$ 3,000.00**	**$ - **	**0.00%**	**$ - **	**0.00%**	**$ - **	**0.00%**
	Grand Total	**$ 80,571.32**	**$ 10,506.50**	**13.04%**	**$ 8,647.93**	**10.73%**	**$19,154.43**	**23.77%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saeñamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

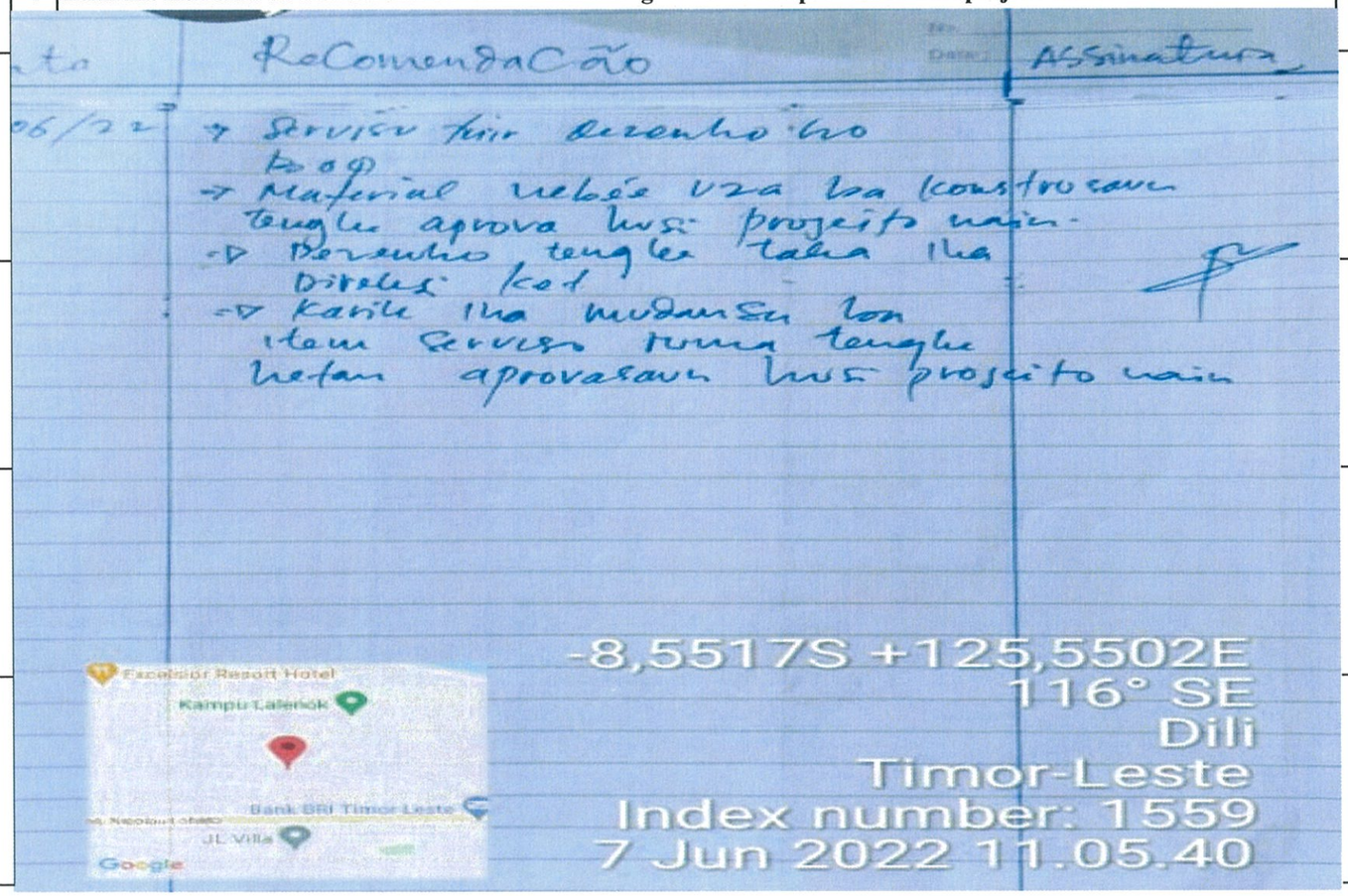
ANEXO D (DA 68)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/06/2022	Comoro	Pedro de L.A	Teknik	1	Servisu tiur dezenho ho boq.	
					2	Matrial nebeé uza ba konstrusaun tengke aprova husi projeito nain.	
					3	dezenho tengke taka iha direksi ket.	
					4	karik iha mudansa ba item servisu ou volume ruma tengke iha karta aprovasaun husi projeito nain.	
II							
III							
IV							
V							



ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Data Inspesaun : 14/06/2022

Fatin Inspesaun : Bairo-Pite

Koordinadas :

Start Point : Long : -8.5619 Latetude : 125.5624

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

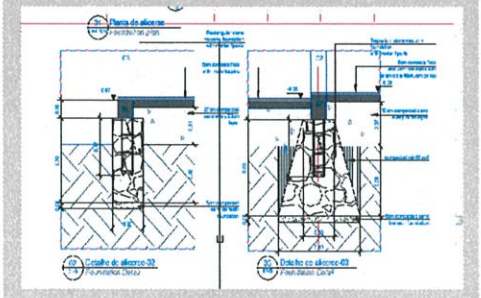
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan pass. batako	

ANEXO C1 (DA 67)

Back-up Data

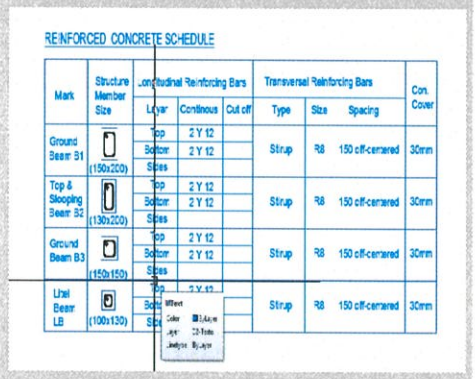
Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. pondasi 	 

ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan Bekisting dan tulangan Tulangan Vol = 1.59 ton Bekisting vol = 49 m2 	

REINFORCED CONCRETE SCHEDULE

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layer	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 c/f-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 c/f-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 c/f-centered	30mm
		Bottom	2 Y 12					
		Sides						
Lhai Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 c/f-centered	30mm
		Bottom	2 Y 12					
		Sides						

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 67)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL NAROMAN BAIRRO PITE
LOCATION : BAIRRO PITE, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN AMOUNTH	PREVIEWS BILL AMOUNTH	PERCENT	THIS BILL AMOUNTH	TO DATE AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,375.00	1.31%	$ 500.05	$ 1,875.05	1.78%
2	Class Room Building Ca	$ 60,215.69	$ 9,508.47	9.03%	$ 4,803.97	$ 14,312.43	13.60%
3	Toilet Building TB	$ 24,229.41	$ -	0.00%	$ 4,383.00	$ 4,383.00	4.16%
4	Provisional Sum for Demolition	$ 200.00	$ -	0.00%	$ -	$ -	0.00%
5	Provisional Sum for Site Works	$ 8,185.40	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 95,905.50**	**$ 10,883.47**	**10.34%**	**$ 9,687.02**	**$ 20,570.49**	**19.55%**
	Overhead	**$ 6,340.00**	**$ 2,694.00**	**2.56%**	**$ -**	**$ 2,694.00**	**2.56%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 105,245.50**	**$ 13,577.47**	**12.90%**	**$ 9,687.02**	**$ 23,264.49**	**22.10%**

Prepared by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN, I.P Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
CS - EPAS

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coord. - UCVQ

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

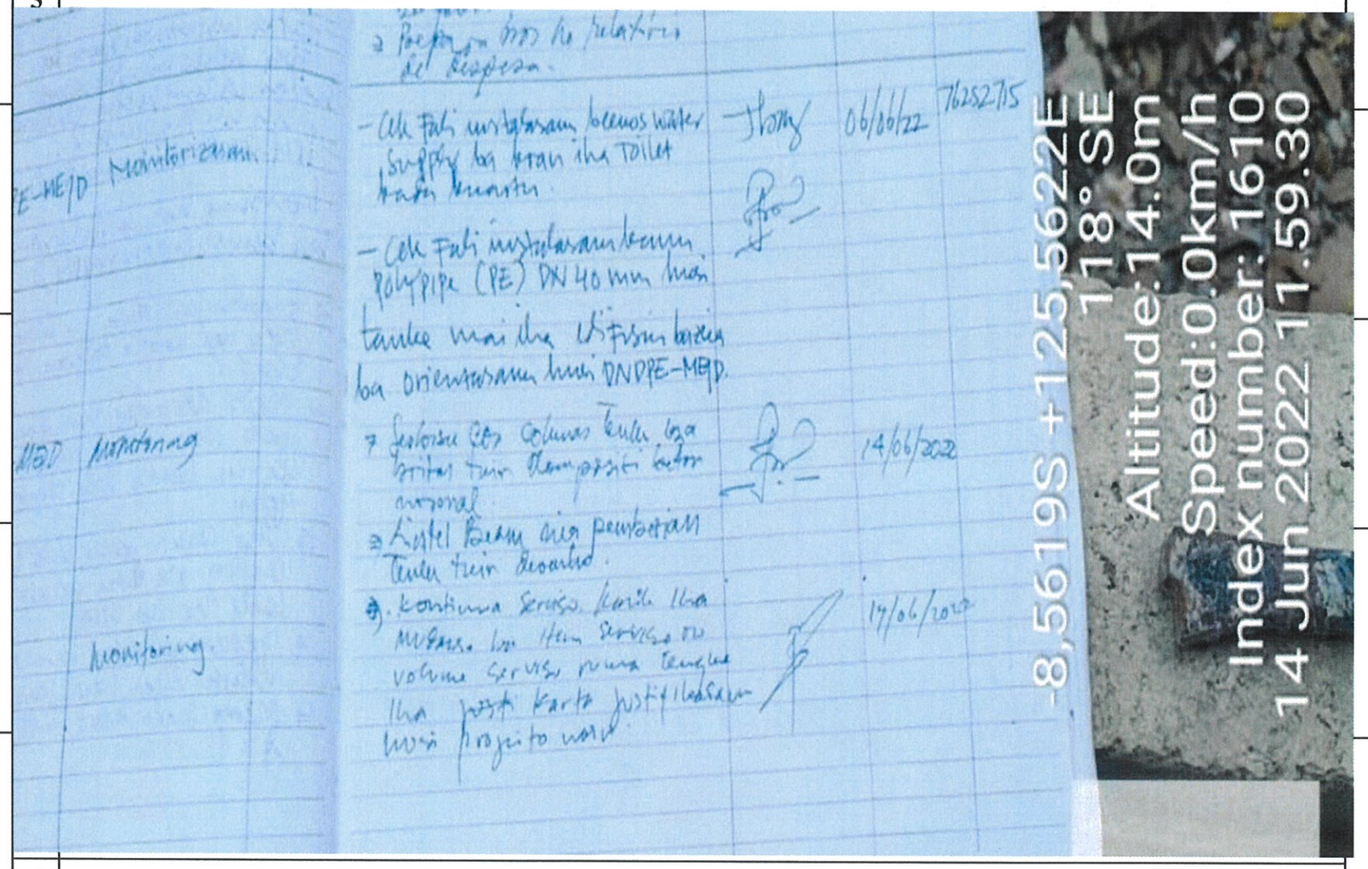
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 67)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/06/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Kontinua servisu karik iha mudansa ba item servisu ruma tengke iha karta justifikasaun ruma husi projeito nain.	
					2		
					3		
II					4		
III					5		
IV							
V							

ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Data Inspesaun : 17/06/2022

Fatin Inspesaun : Ailok Tuto

Koordinadas :

Start Point : Long : 8.5875 Latetude : .....

End Point : Long : 125.6089 Latetude : .....

Naran Inspector : 1.Pedro de Lourdes Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pek. Pas. Batako Vol = 225m2	

ANEXO CI (CR 42)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO CR (42)
PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR AI - LOKTUTO
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN AMOUNTH	PREVIEWS BILL AMOUNTH	PERCENT %	THIS BILL AMOUNTH	PERCENT %	UP TO DATE AMOUNTH	PERCENT %
1	Preliminaries Works	$ 3,075.00	$ 5,175.00	6.52%	$ (3,300.00)	-4.16%	$ 1,875.00	2.36%
2	Class Room Building C2	$ 58,802.24	$ 9,735.09	12.27%	$ 5,356.15	6.75%	$ 15,091.24	19.01%
3	Provisional Sum for Site Works	$ 8,153.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 70,030.32**	**$ 14,910.09**	**18.79%**	**$ 2,056.15**	**2.59%**	**$ 16,966.24**	**21.38%**
	Overhead	**$ 6,340.00**	**$ 1,041.00**	**1.31%**	**$ 1,409.00**	**1.78%**	**$ 2,450.00**	**3.09%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 79,370.32**	**$ 15,951.09**	**20.10%**	**$ 3,465.15**	**4.37%**	**$ 19,416.24**	**24.46%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

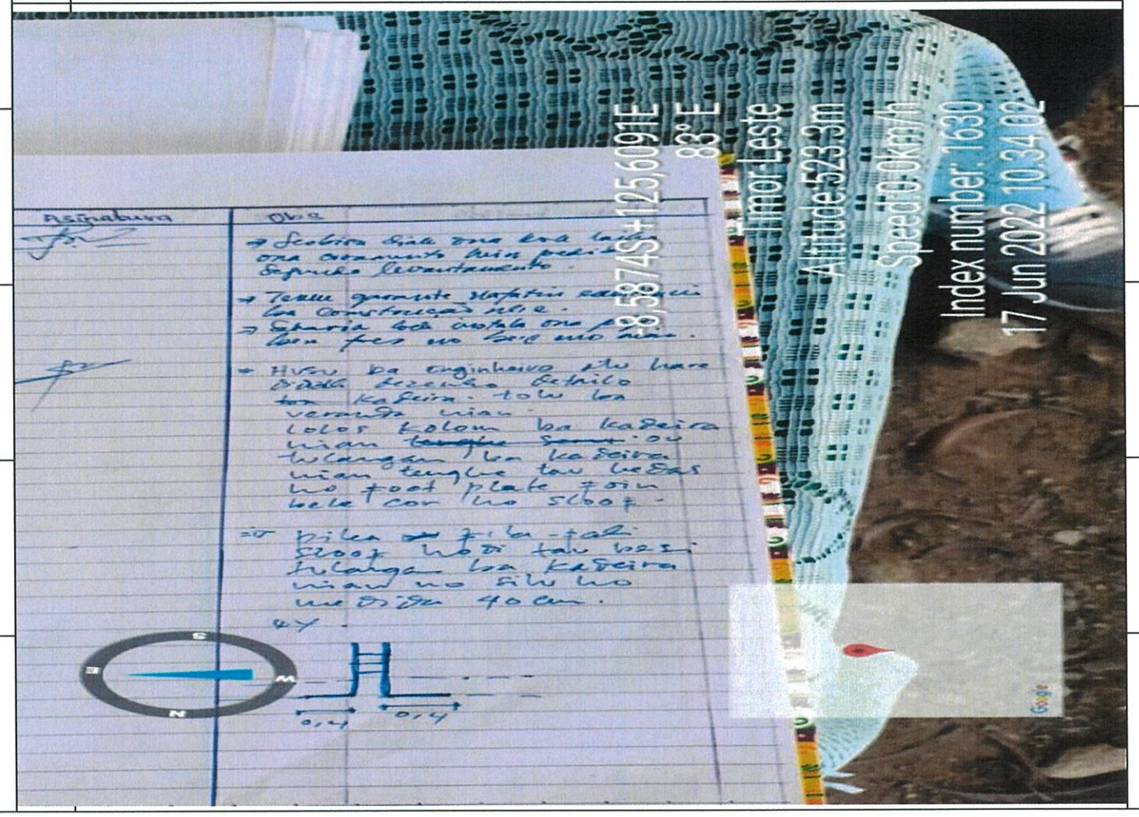
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 42)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/06/2022	Cristo Rei	Pedro de L.A	Teknik	1	Pika fila fali sloof hodi tau tulangan ba kadeira veranda nian no silu ho medida 40cm	
II					2		
III							
IV							
V							

ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro MetinaroNo. kontratu
:

Data Inspesaun : 13/06/2022

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5324 Latetude : 125.7411

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. batako	

ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro MetinaroNo. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

) C1 (MTN 12)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL METINARO
LOCATION : SABULI,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
			AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,305.00	0.80%	$ 470.00	$ 1,775.00	1.08%
2	Class Room Building C	$ 54,606.40	$ 1,116.71	0.68%	$ 9,152.44	$ 10,269.15	6.26%
3	Teacher Office	$ 76,943.76	$ 1,257.95	0.77%	$ 13,100.05	$ 14,358.00	8.75%
4	Provisional Sum for Site Works	$ 20,181.82	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 154,806.98**	**$ 3,679.66**	**2.24%**	**$ 22,722.49**	**$ 26,402.15**	**16.08%**
	Overhead	**$ 6,340.00**	**$ 1,138.00**	**0.69%**	**$ 860.00**	**$ 1,998.00**	**1.22%**
	Contigency	**$ 3,000.00**	**$ - **	**0.00%**	**$ - **	**$ - **	**0.00%**
	Grand Total	**$ 164,146.98**	**$ 4,817.66**	**2.93%**	**$ 23,582.49**	**$ 28,400.15**	**17.30%**

Prepared by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Enjenheiru ba Edifício Publico Agua no Saenamento ADN, I.P.

Certified by :

Eng. Emerenciana Maia Freitas
coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

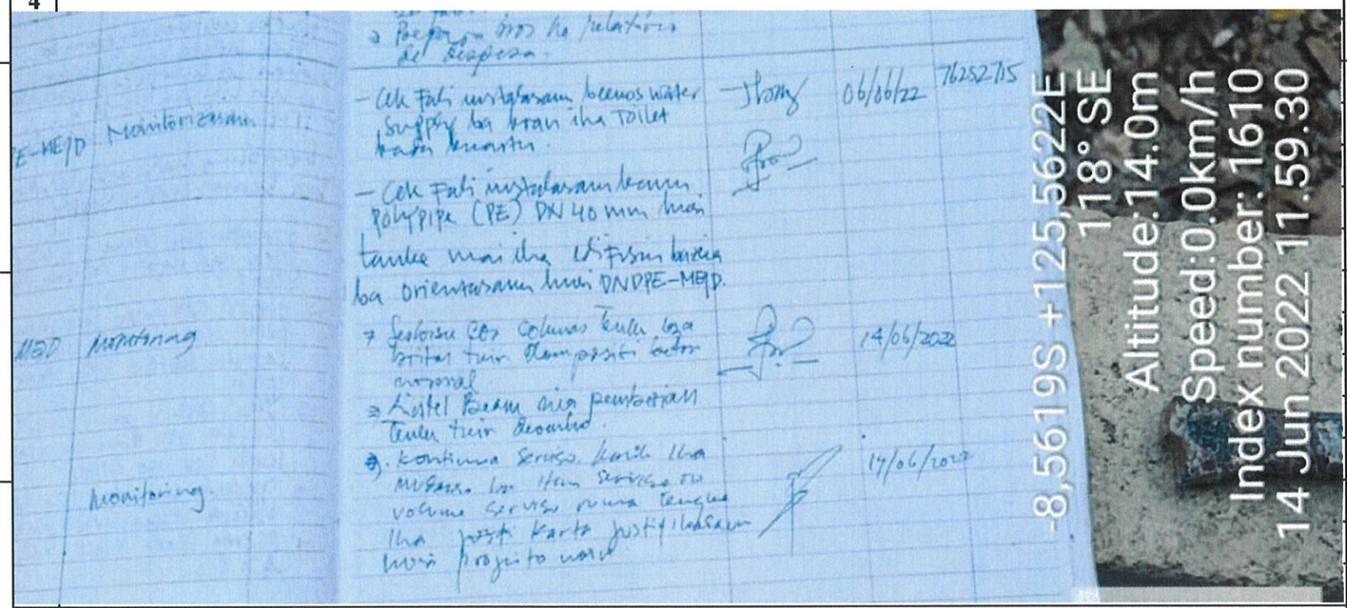
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (MTN 12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Metinaro	Pedro de L.A	Teknik	1	karik iha mudansa ba item servisu ou volume ruma tengke iha karta justifikasaun husi projeito nain	
					2		
					3		
					4		
II							
III							
IV					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Data Inspesaun : 30/06/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5564 Latetude : 125.5471

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu tulanagan sloof vol = 0.57 ton	

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pas. Batako	

ANEXO C1 (CR 41)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG FINANTIL
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pas. batako	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR 41)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN
LOCATION : RAI NACA DOCO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PERVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,050.00	1.47%	$ 850.00	$ 1,900.00	2.67%
2	Class Room Building C	$ 55,164.02	$ 10,199.92	14.33%	$ 1,884.65	$ 12,084.57	16.97%
3	Provisional Sum for Site Works	$ 3,622.59	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 61,861.61**	**$ 11,249.92**	**15.80%**	**$ 2,734.65**	**$ 13,984.57**	**19.64%**
	Overhead	**$ 6,340.00**	**$ 1,231.00**	**1.73%**	**$ 700.00**	**$ 1,931.00**	**2.71%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 71,201.61**	**$ 12,480.92**	**17.53%**	**$ 3,434.65**	**$ 15,915.57**	**22.35%**

Checked by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P.Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento ADN,I.P.

Verified by :

Eng. Emerenciana Maia Freitas
Coordenadora, UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

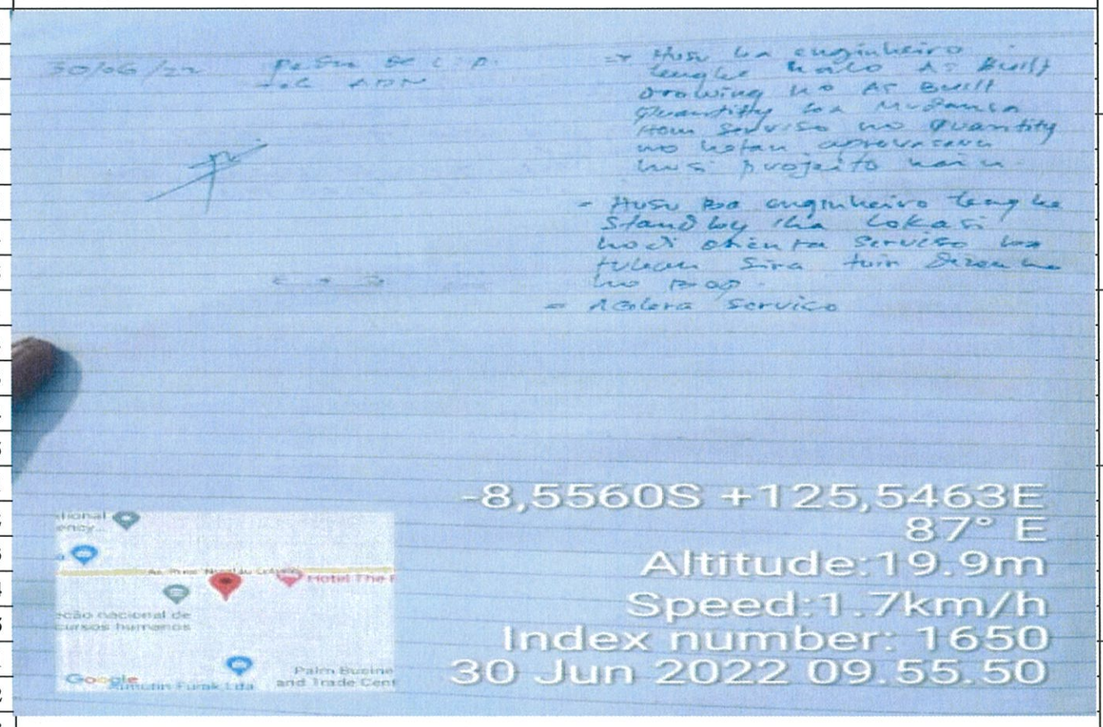
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 41)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL FINANTIL AIMUTIN

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/06/2022	Cristo Rei	Pedro de L.A	Teknik	1	husu ba enginheiro tengke stand by iha lokasi hodi fo orientasaun ba tukan sira servisu tuir dezenho ho boq.	
					2	Acelera serviso	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Data Inspesaun : 13/06/2022

Fatin Inspesaun :Becora

Koordinadas :

Start Point : Long : -8.5275 Latetude : 125.7582

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Batako	

ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

ANEXO C1 (MTN 11)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

C1 (MTN 11)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BENUNUK
LOCATION : BENUNUK,METINARO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
			AMOUNTH	PERCENT	AMOUNTH	PERCENT	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 300.00	0.39%	$ 775.00	1.00%	$ 1,075.00	1.39%
2	Class Room Building Ca	$ 59,546.89	$ 5,317.71	6.87%	$ 8,753.43	11.31%	$ 14,071.14	18.18%
3	Provisional Sum for Site Works	$ 5,422.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 68,043.99**	**$ 5,617.71**	**7.26%**	**$ 9,528.43**	**12.31%**	**$ 15,146.14**	**19.57%**
	Overhead	**$ 6,340.00**	**$ 1,041.00**	**1.35%**	**$ 1,529.00**	**1.98%**	**$ 2,570.00**	**3.32%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 77,383.99**	**$ 6,658.71**	**8.60%**	**$ 11,057.43**		**$ 17,716.14**	**22.89%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

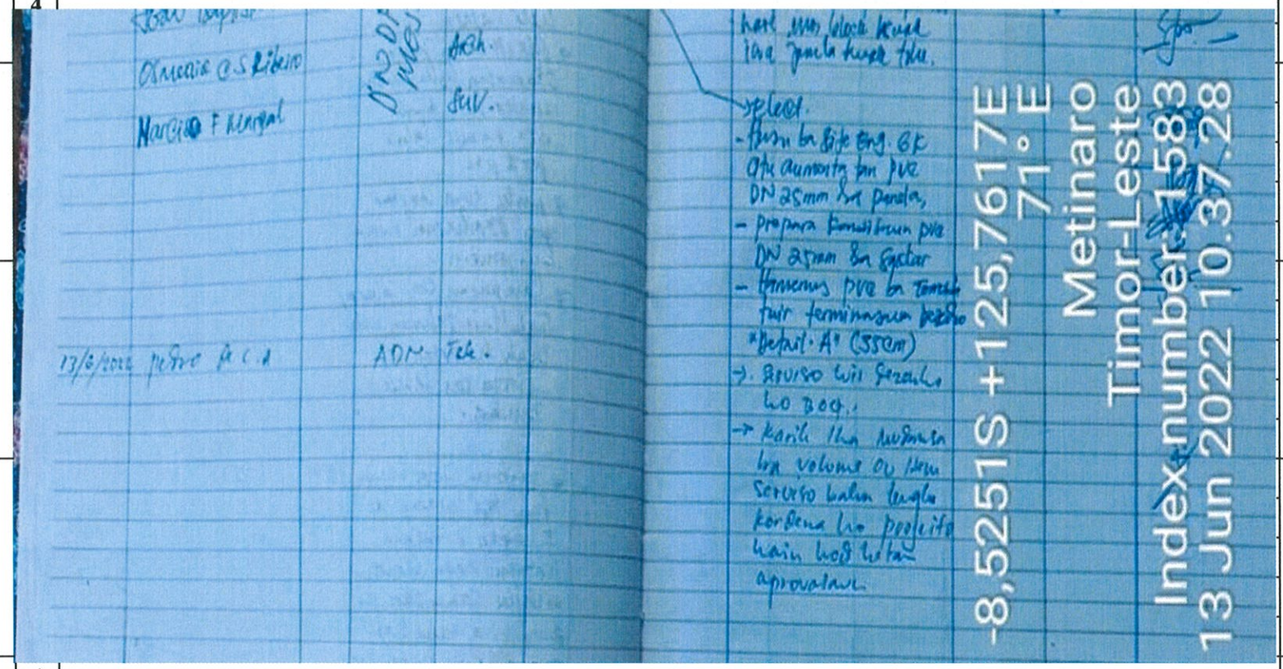
ANEXO D (MTN 11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/06/2022	Metinaro	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho Boq.	
					2	item servisu nebeé iha mudansa tengke koordena ho projeito nain no iha karta aprovasaun.	
					3		
					4		
II							
III							
IV							
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (NF 32)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Dare

Koordinadas :

Start Point : Long : -8.5996 Latetude : 125.5452

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Batako	

ANEXO C1 (NF 32)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serviso Batako	

ANEXO C1 (NF 32)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NF 32)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL LELAUS
LOCATION : DARE,VERA CRUZ,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS		THIS PERIOD		PREVIEWS	
		AMOUNTH	AMOUNTH	PERCENT %	AMOUNTH	PERCENT %	AMOUNTH	PERCENT %
1	Preliminaries Works	$ 3,075.00	$ 500.00	0.64%	$ 575.00	0.74%	$ 1,075.00	1.38%
2	Class Room Building Ca	$ 60,215.69	$ 6,775.33	8.71%	$ 5,845.58	7.51%	$ 12,620.91	16.22%
3	Provisional Sum for Site Works	$ 5,190.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 68,481.06**	**$ 7,275.33**	**9.35%**	**$ 6,420.58**	**8.25%**	**$ 13,695.91**	**17.60%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,582.50**	**2.03%**	**$ 1,582.50**	**2.03%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 77,821.06**	**$ 7,275.33**	**9.35%**	**$ 8,003.08**	**10.28%**	**$ 15,278.41**	**19.63%**

Prepared by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verified by :

Arq. Francisco Xavier de Deus jeronimo
Enjenheiro senor ba Edificio Publiko, Agua e Saenamento ADN, I.P.

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Koordra. UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

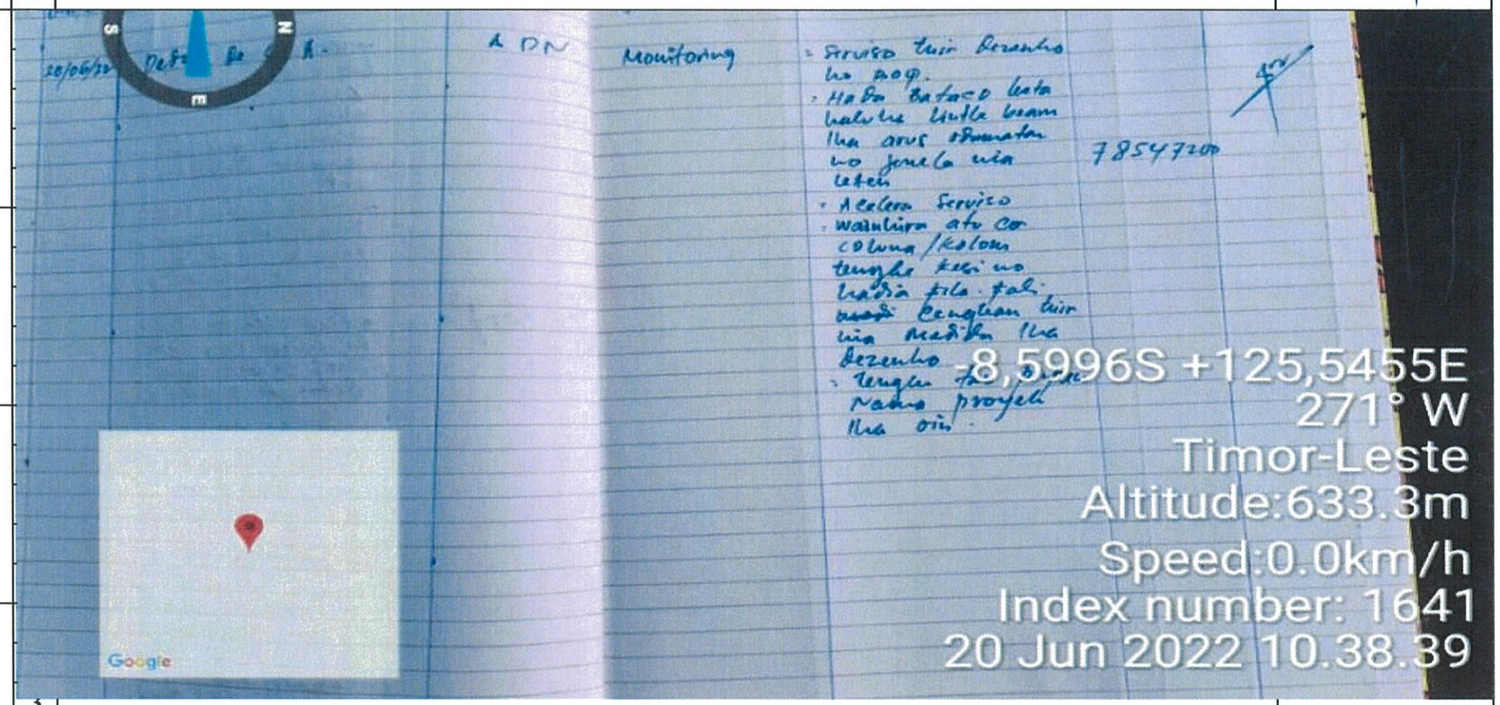
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare

ANEXO D (NF 32)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/06/2022	Nain Feto	Teknik	1	Servisu tuir dezenho ho boq	
				2	Hada batako keta haluha lintle beam iha arus odamatan ho janela nia leten.	
				3	wainhira atu cor koluna tengke kesi no hadia fila fali cjarak cengkang tuir nia medida iha dezenho	
				4	Acelera servisu	
				5		
II						
III						
IV						
V						



ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan atap Vol = 220.86 m2	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan rangka plafond Vol =27.47 m2	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Data Inspesaun : 8/06/2022

Fatin Inspesaun : Bidau

Koordinadas :

Start Point : Long : -8.5524 Latetude : 125.5901

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pembongkaran atap	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Data Inspesaun : 8/06/2022

Fatin Inspesaun : Bidau

Koordinadas :

Start Point : Long : -8.5524 Latetude : 125.5901

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pembongkaran atap	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan atap Vol = 220.86 m2	

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pekerjaan rangka plafond Vol =27.47 m2	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

O C1 (NF 31)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 1,2,3, AKADIRUHUN
LOCATION : TALERA HUN,NAIN FETO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENTH	AMOUNTH	PERCENTH	AMOUNTH	PERCENTH
1	Preliminaries Works	$ 2,575.00	$ 1,105.00	1.19%	$ 300.00	0.32%	$ 1,405.00	1.51%
2	Refurbished Class Room Building RF	$ 81,706.12	$ 8,758.15	9.40%	$ 13,115.21	14.08%	$ 21,873.35	23.48%
Total Construction Cost		**$ 84,281.12**	**$ 9,863.15**	**10.59%**	**$ 13,415.21**	**14.40%**	**$ 23,278.35**	**24.98%**
Overhead		**$ 5,890.00**	**$ 1,239.00**	**1.33%**	**$ 1,339.00**	**1.44%**	**$ 2,578.00**	**2.77%**
Contigency		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 93,171.12**	**$ 11,102.15**	**11.92%**	**$ 14,754.21**	**15.84%**	**$ 25,856.35**	**27.75%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento
ADN, I.P.

Certify by :

Eng. Emerenciana Maia Freitas
Coord. Unidade de Controlo Validasaun de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (NF 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/06/2022	Bidau	Pedro de L.A	Teknik	1	Ba item serviso ou volume serviso nebeé iha mudansa tengke aprovasaun husi projeito nain	
					2	husu ba enginheiro prepara as build drawing no as build quantity tengke hetan aprovasaun husi projeito nain	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Data Inspesaun : 30/06/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532 Latetude : 125.5310

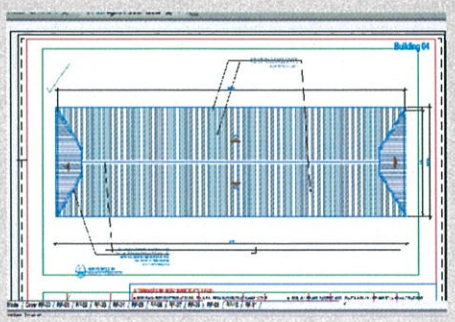
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

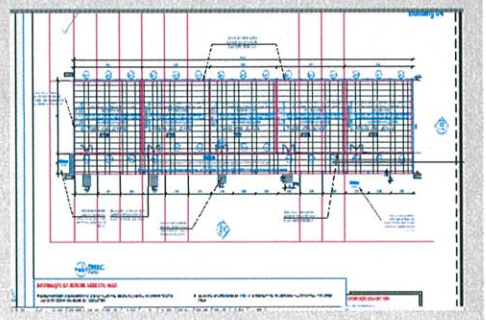
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Monta Kakuluk Vol = 600 m2 	

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
 Pembongkaran lantai Vol = 305.10 m2	

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktua
Pembongkaran atap	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 66)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 30 DE AGOSTO COMORO
LOCATION : COMORO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	TO DATE AMOUNTH	PERCENT	THIS BILL AMOUNTH	TO DATE AMOUNTH	PERCENT
1	Preliminaries Works	$ 2,575.00	$ 1,005.00	0.67%	$ -	$ 1,005.00	0.67%
2	Refurbished Class Room Building RF4	$ 80,398.73	$ 42,735.45	28.55%	$ -	$ 42,735.45	28.55%
3	Refurbished Class Room Building RF5	$ 57,828.93	$ 800.80	0.53%	$ -	$ 800.80	0.53%
	Total Construction Cost	**$ 140,802.67**	**$ 44,541.25**	**29.76%**	**$ -**	**$ 44,541.25**	**29.76%**
	Overhead	**$ 5,890.00**	**$ 1,535.00**	**1.03%**	**$ -**	**$ 1,535.00**	**1.03%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 149,692.67**	**$ 46,076.25**	**30.78%**	**$ -**	**$ 46,076.25**	**30.78%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Verify by :

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edifisio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVC ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

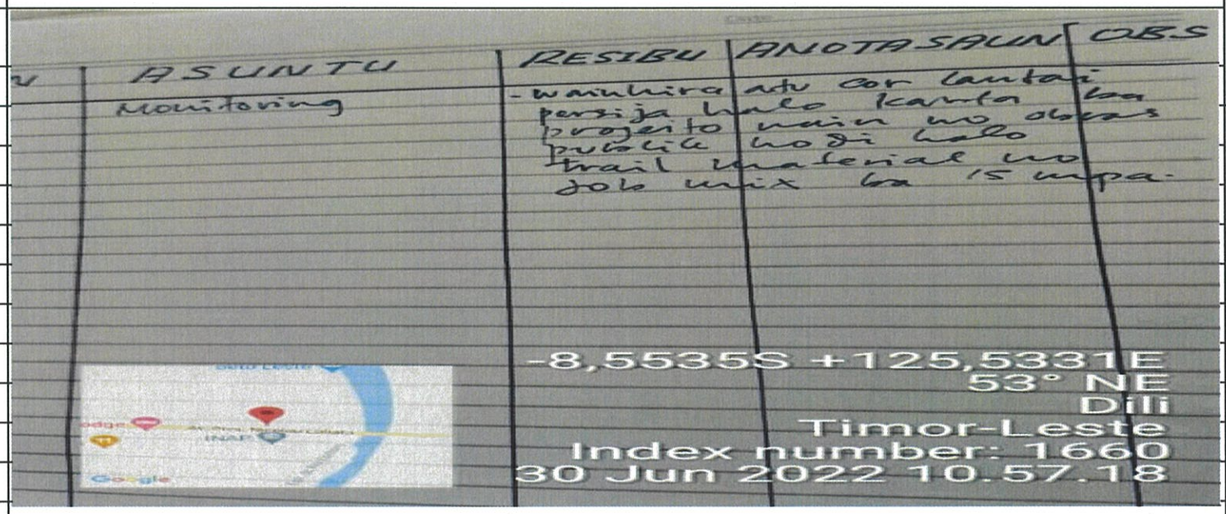
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA 66)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/06/2022	Comoro	Pedro de L.A	Teknik	1	Wainhira atu cor lantai tengke halo karta ba projeito nain no obras publik .	
					2	Servisu betaun material lori ba halo traiel iha laboratorio Obras Publik hodi hetan nia job mix ba 15mpa.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 39)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Data Inspesaun : 14/06/2022

Fatin Inspesaun :Becora

Koordinadas :

Start Point : Long : -8.5642 Latetude : 125.6037

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu portaun unidade 1	

ANEXO C1 (CR 39)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu metal fence	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR 39)
PROJECT NAME : REHABILITAÇÃO ESCOLA SECUNDARIA TECHNICA VOCACIONAL DE INDUSTRIA E TECHNOLOGIA 28 DE NOVEMBRO
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	*PREVIEWS BILL*		*THIS BILL*	*UP TO DATE*	
		AMOUNTH	*AMOUNTH*	*PERCENT*	*AMOUNTH*	*AMOUNTH*	*PERCENT*
1	Preliminaries Works	$ 2,575.00	$ 405.00	0.28%	$ 300.00	$ 705.00	0.49%
2	Refurbished Clasroom Building RF-A-F	$ 17,363.92	$ -	0.00%	$ -	$ -	0.00%
3	External Services	$ 11,280.23	$ 1,215.63	0.85%	$ 428.66	$ 1,644.29	1.15%
4	Fences	$ 87,743.84	$ 3,249.00	2.26%	$ 22,942.36	$ 26,191.36	18.24%
5	Provisional Sum for Water Bored and Security Steel fences	$ 15,714.65	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 134,677.64**	**$ 4,869.63**	**3.39%**	**$ 23,671.02**	**$ 28,540.65**	**19.88%**
	Overhead	**$ 5,890.00**	**$ 1,101.00**	**0.77%**	**$ 682.00**	**$ 1,783.00**	**1.24%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 143,567.64**	**$ 5,970.63**	**4.16%**	**$ 24,353.02**	**$ 30,323.65**	**21.12%**

Prepare by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Eng. ba Edificio Publico Agu no Saehamento

Certify by :

Eng. Emerenciana Maia Freitas
Coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 39)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora

Kompanha :Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/03/2022	Cristo Rei	Pedro de L.A	Teknik	1	acelera servisu	
					2	prepara direksi keet hodi taka gambar, time scadul contrato, plano no actual.	
					3	husu ba enginheiro atu standby iha tereno hodi bele fo orientasaun ba trabalhador sira.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Data Inspesaun : Ailok

Fatin Inspesaun : 17/06/2022

Koordinadas :

Start Point : Long :-8.5895 Latetude : 125.6082

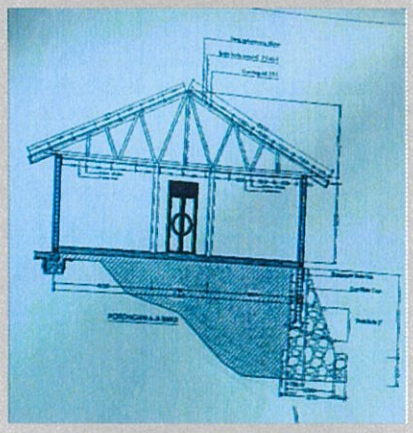
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu kakuluk 	

ANEXO C1 (CR 36)

Back-up Data

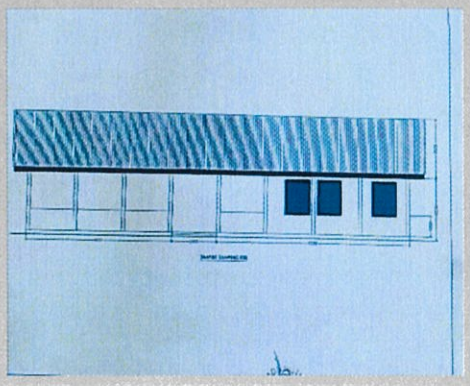
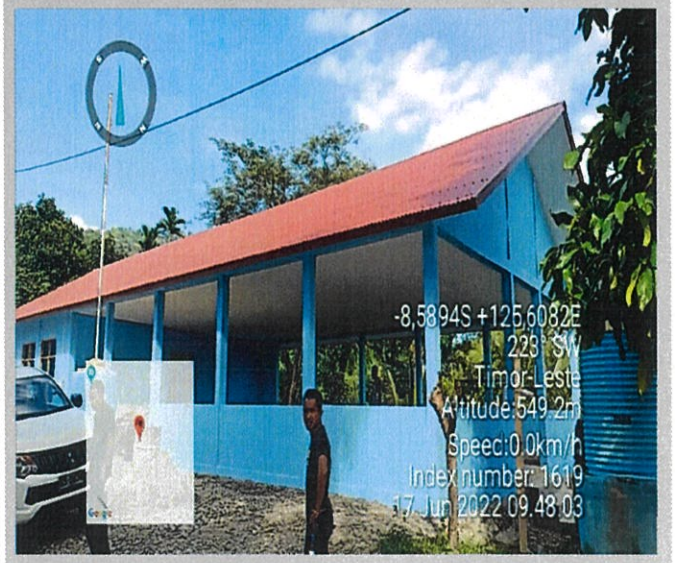
Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
Servisu Plafond	

ANEXO C1 (CR 36)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Sketch Item Serviso	Observasaun iha tereno no Foto Aktual
SEServisu Pintura 	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR 36)

PROJECT OWNER : **AUTORIDADE MUNICIPAL DE DILI**

PROJECT TITLE : **KONSTRUSAUN SEDE SUCO AILOK**

LOCATION : **MUNICIPIO DE DILI**

No	Item Description	Original Contrac	Aditional	Original Contrac + Adisional	Previwes Bill		This Bill		Up To Date	
		Total Price (USD)	Total Price (USD)		Amounth	Weigth	Amounth	Weigth	Amounth	Weigth
I	PEKERJAAN PERSIAPAN	$ 906.78		$ 906.78	$ 694.28	1.18%	$ -	0.00%	$ 694.28	1.18%
II	PEKERJAAN TANAH DAN PONDASI	$ -	$ 10,907.06	$ 10,907.06	$ 9,208.00	15.63%	$ -	0.00%	$ 9,208.00	15.63%
III	PEKERJAAN DINDING DAN BETON	$ 3,662.67	$ 145.00	$ 3,807.67	$ 3,514.95	5.97%	$ -	0.00%	$ 3,514.95	5.97%
IV	PEKERJAAN LANTAI DAN KERAMIK	$ 7,917.75	$ 2,129.48	$ 10,047.23	$ 1,830.77	3.11%	$ 1,497.60	2.54%	$ 3,328.37	5.65%
V	PEKERJAAN ATAP	$ 11,035.99		$ 11,035.99	$ 5,816.46	9.87%	$ 5,219.53	8.86%	$ 11,035.99	18.73%
VI	PEKERJAAN PINTU DAN JENDELA	$ 4,872.40		$ 4,872.40	$ 818.10	1.39%	$ -	0.00%	$ 818.10	1.39%
VII	PEKERJAAN PLAFON	$ 4,926.40		$ 4,926.40	$ -	0.00%	$ 4,926.40	8.36%	$ 4,926.40	8.36%
VIII	PEKERJAAN INSTALASI LISTRIK	$ 964.62		$ 964.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	PEKERJAAN SANITASI	$ 1,884.16		$ 1,884.16	$ 500.00	0.85%	$ 538.90	0.91%	$ 1,038.90	1.76%
X	PEKERJAAN PENGECATAN	$ 2,060.31		$ 2,060.31	$ -	0.00%	$ 1,933.62	3.28%	$ 1,933.62	3.28%
XI	PEKERJAAN AKHIR	$ 100.00		$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Total Contruction (I + II + III + IV + V + VI + VII + VIII + IX + X + XI)**	**$ 38,331.08**	**$ 13,181.54**	**$ 51,512.62**	**$ 22,382.56**	**37.99%**	**$ 14,116.05**	**23.96%**	**$ 36,498.61**	**61.95%**
B	**Profit 10%**	**$ 3,833.11**	**$ 1,318.15**	**$ 5,151.26**	**$ 2,238.26**	**3.80%**	**$ 1,411.60**	**2.40%**	**$ 3,649.86**	**6.19%**
C	**Overhad**	**$ 1,100.00**	**$ -**	**$ 1,100.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**Tax 2%**	**$ 865.28**	**$ 289.99**	**$ 1,155.28**	**$ 492.42**	**0.84%**	**$ 310.55**	**0.53%**	**$ 802.97**	**1.36%**
E	**Total Contract**	**$ 44,129.47**	**$ 14,789.69**	**$ 58,919.16**	**$ 25,113.23**	**42.62%**	**$ 15,838.21**	**26.88%**	**$ 40,951.44**	**69.50%**

Prepara Husi :

Arq. Pedro de Lourdes Alves

Teknik ADN, I.P. Municipio Dili

Verifika Husi :

Arq. Francisco X. de Deus Jeronimo

Eng. Senior ba Edificio Publico no Agua e Saneamento A D N, I.P.

Certifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coor. Unidade de Controlo e Validacao de Qualidade A D N,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

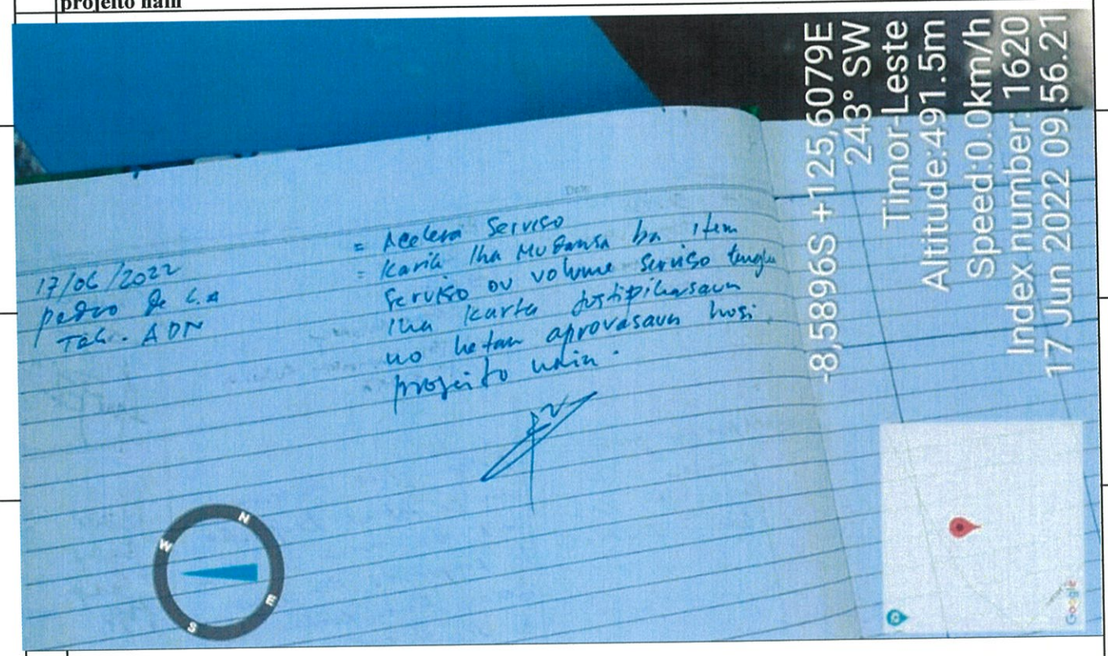
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 36)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Sede Suku Ailok

Kompanha : Liberta Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/06/2022	Cristo Rei	Pedro de L. A	Teknik	1	Acelera servisu	
					2	karik iha mudansa ba item servisu ou volume ruma tengke iha karta justifikasaun no hetan aprovasaun husi projeito nain	
					3		
					4		
II					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 4)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Data Inspesaun : 14/06/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5653 Latetude : 125.6075

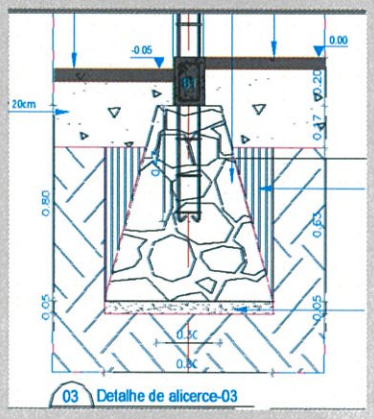
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

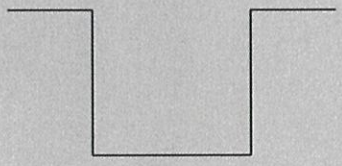
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pass. Pondasi vol =8.64m3 	

ANEXO C1 (CR 4)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Galian pondasi vol=10.30m3 	

MINISTÉRIO DO PLANO
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ANEXO C2 (CR 40)
PROJECT NAME : NOVA CONSTRUCAO ESCOLA SECUNDARIO GERAL 12 DE NOVEMBRO BECORA
LOCATION : BECORA,CRISTO REI,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	UP TO DATE		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	$ 3,075.00	$ 1,305.00	0.99%	$ -	$ 1,305.00	0.99%
2	Class Room Building C (2 x 55,164.02)	$ 110,328.03	$ 2,333.46	1.76%	$ -	$ 2,333.46	1.76%
3	Provisional Sum for Demolition	$ 200.00	$ -	0.00%	$ -	$ -	0.00%
4	Provisional Sum for Site Works	$ 9,433.64	$ -	0.00%	$ -	$ -	0.00%
	Total Construction Cost	**$ 123,036.67**	**$ 3,638.46**	**2.75%**	**$ -**	**$ 3,638.46**	**2.75%**
	Overhead	**$ 6,340.00**	**$ 1,041.00**	**0.79%**	**$ -**	**$ 1,041.00**	**0.79%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
	Grand Total	**$ 132,376.67**	**$ 4,679.46**	**3.53%**	**$ -**	**$ 4,679.46**	**3.53%**

Prepare by :

Arq. pedro de Lurdes Alves
Enjenheiru ADN,I.P. Municipio Dili

Verifyby :

Arq. Francisco Xavier de Deus Jeronimo
senior Eng. ba Edifício Publico Agua no Saenamento
ADN,I.P.

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora UCVQ ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

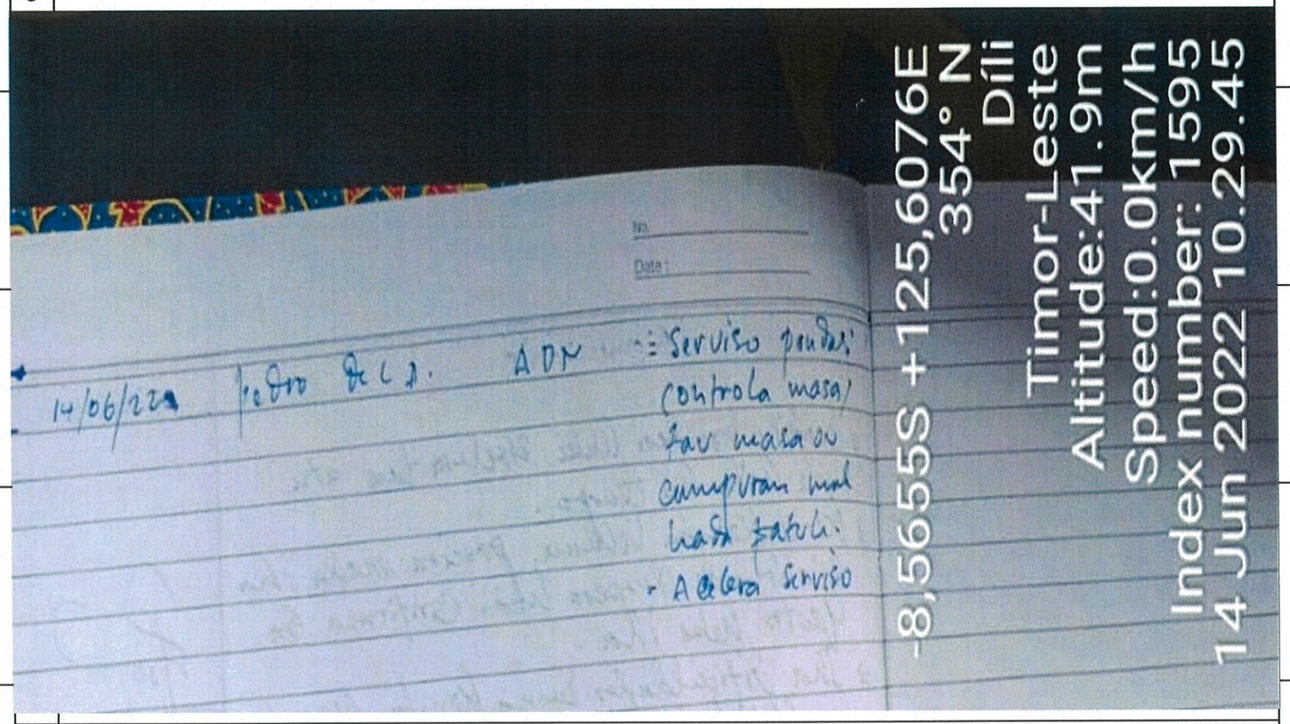
ANEXO D (CR 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora

Kompanha :

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/06/2022	Cristo Rei	Pedro de L.A	Teknik	1	Servisu Pondasi controla masa tau masa ou campuran mak hada fatuk	
					2	Acelera servisu	
					3		
II							
III							
IV							
V					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

NARAN Eng. PEDRO DE LOURDES ALVES

MUNICIPIO MUNICIPIO DILI NO POSTOS

JUNHO 2022

NU.	E DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU		Observasaun
ATAURO REISTO CRIDA ALEXO FETO RU	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	Plan Actual	
	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	Plan Actual	
	4	konstrusaun residensia oficial posto administrativo ataoro	ESTATAL	LM-BS	Realidade Salmes Unip,Lda		Plan Actual	
	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	MEJD PKRIE EBC BIQUELI	0	Plan Actual	On Goin
	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	Plan Actual	FHO Ona
	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	Plan Actual	FHO Ona
	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Liberta	05/KAM/AM-DIL/IX/2021	Plan Actual	On Goin
	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	Plan Actual	On Goin
	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	Plan Actual	On Goin
	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG FINANTIL	0000	Plan Actual	On Goin
	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE AI-LOKTUTO	0000	Plan Actual	On Goin
	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	Plan Actual	On Goin
	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	Plan Actual	Falta FHO
	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	Plan Actual	Falta FHO
	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Rubic Unip. Lda	006/RDTL/MPO/ADN,I.P/III2021	Plan Actual	FHO Ona
	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		Plan Actual	On Goin
	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 10 DE DEZEMBRO		Plan Actual	On Goin
	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 30 DE AGOSTO		Plan Actual	On Goin
	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF NAROMAN		Plan Actual	On Goin
	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE BURAS KADALAK		Plan Actual	On Goin
	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BEBONUK		Plan Actual	On Goin
	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BENUNUK METINARO		Plan Actual	On Goin
	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		Plan Actual	On Goin
	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF DUGUE DE CAXIAS	0	Plan Actual	On Goin
	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	Plan Actual	On Goin
	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF LELAUS DARE	0000	Plan Actual	On Goin
	26	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	Plan Actual	On Goin

Note :

Planu Periode Inspesaun iha Tereino

Implementasun Periode Inspesaun iha Tereino

Relatorio Avaliasaun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arq. Pedro de Lurdes Alves
Eng. ADN,I.P Municipio Dili

Certifika Husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi:

Eng. Januario Maia Guterres
Adjunto Diretur Executivo ADN, I.P.