



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANUFAHI
JUNHO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

JUNHO 2022

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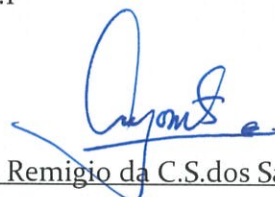
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I. INTRODUSAUN.

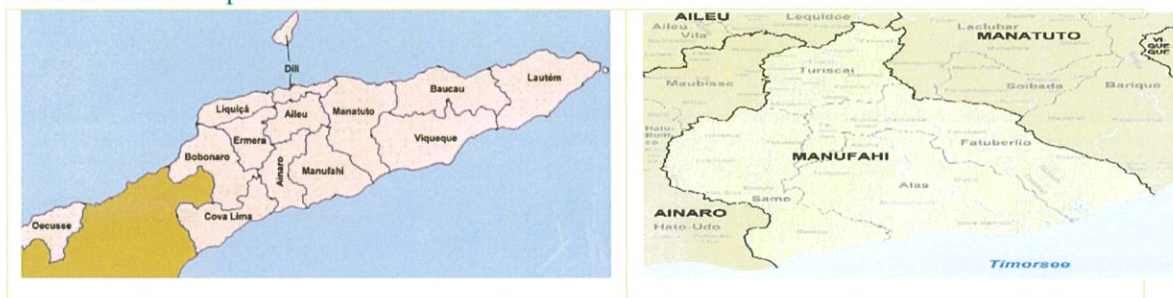
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesessaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasau nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						
23	Rack Piring	1						
24	Lampu	11						

25	Water Pump Sanyo	1						
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1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	58.78%
2	Fatuberliu	4	\$ 5,712,801.12	65.00%
3	Same	9	\$ 3,668,138.45	71.82%
4	Turiscail	3	\$ 4,690,158.04	77.78%
	Grand Total	22	\$ 17,385,950.98	68.70%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	3	\$ 383,412.81	74.40%
4	Turiscail			
Grand Total		3	\$ 383,412.81	74.40%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	66.20%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	64.79%
4	Turiscail	1	\$ 570,200.00	70.00%
Grand Total		5	\$ 1,464,659.68	67.38%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	67.86%
2	Fatuberliu	5	\$ 1,318,810.35	43.01%
3	Same	9	\$ 737,705.12	40.36%
4	Turiscail			
	Grand Total	18	\$ 2,823,022.46	49.07%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	0.00%
2	Fatuberliu	1	\$ 194,674.39	0.00%
3	Same	11	\$ 1,062,554.76	0.00%
4	Turiscail			
	Grand Total	15	\$ 1,586,878.39	0.00%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 269,482.11	14.96%
2	Fatuberliu			
3	Same	5	\$ 928,527.70	88.14%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	7	\$ 1,205,539.81	71.67%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	16	\$ 5,268,040.23	55.01%
2	Fatuberliu	10	\$ 7,226,285.86	59.24%
3	Same	39	\$ 7,087,250.00	59.75%
4	Turiscail	5	\$ 5,267,888.04	76.93%
	Grand Total	70	\$ 24,849,464.13	62.24%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	\$ 329,649.24	0.00%
5	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
6	ESTRADAS	6	\$ 2,354,740.57	49.95%
7	FLOOD CONTROL	1	\$ 269,482.11	14.96%
8	JUVENTUDE NO DESPORTU			
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	SOLIDARIEDADE E SOCIAL			
14	TURISMO			
	Grand Total	16	\$ 5,268,040.23	55.01%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	\$ 194,674.39	0.00%
5	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
6	ESTRADAS	8	\$ 6,224,968.98	58.27%
7	FLOOD CONTROL			
8	JUVENTUDE NO DESPORTU			
9	MANUTENSAUN NO REHABILITASAUN			
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	SOLIDARIEDADE E SOCIAL			
14	TURISMO			
	Grand Total	10	\$ 7,226,285.86	59.24%

N O	SECTOR PROYECTO	Same		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
2	Basic Road Construction	1	\$ 131,893.81	0.00%
3	EDIFICIOS PUBLICOS	3	\$ 610,160.22	66.51%
4	EDUKASAUN	11	\$ 1,062,554.76	0.00%
5	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
6	ESTRADAS	5	\$ 633,432.36	67.85%
7	FLOOD CONTROL			
8	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	80.24%
9	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,153,984.05	79.58%
10	PONTES	1	\$ 328,755.98	46.54%
11	SAUDE	2	\$ 312,000.61	88.75%
12	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
13	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
14	TURISMO	1	\$ 48,998.46	0.00%
	Grand Total	39	\$ 7,087,250.00	59.75%

N O	SECTOR PROYECTO	Turiscail		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	2	\$ 3,983,240.53	78.01%
7	FLOOD CONTROL			
8	JUVENTUDE NO DESPORTU			
9	MANUTENSAUN NO REHABILITASAUN	2	\$ 1,277,117.51	73.59%
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	SOLIDARIEDADE E SOCIAL			
14	TURISMO			
	Grand Total	5	\$ 5,267,888.04	76.93%

N O	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
2	Basic Road Construction	1	\$ 131,893.81	0.00%
3	EDIFICIOS PUBLICOS	3	\$ 610,160.22	66.51%
4	EDUKASAUN	15	\$ 1,586,878.39	0.00%
5	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
6	ESTRADAS	21	\$ 13,196,382.44	63.21%
7	FLOOD CONTROL	1	\$ 269,482.11	14.96%
8	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	80.24%
9	MANUTENSAUN NO REHABILITASAUN	10	\$ 3,336,878.09	75.42%
10	PONTES	1	\$ 328,755.98	46.54%
11	SAUDE	2	\$ 312,000.61	88.75%
12	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
13	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
14	TURISMO	1	\$ 48,998.46	0.00%
	Grand Total	70	\$ 24,849,464.13	62.24%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 4,938,390.99	58.68%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	0.00%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		16	\$ 5,268,040.23	55.01%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 7,031,611.47	60.88%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	0.00%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	10	\$ 7,226,285.86	59.24%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	4	\$ 568,413.14	96.65%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 4,116,319.70	72.94%
5	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,062,554.76	0.00%
7	MINISTERIO SAUDE	1	\$ 71,412.20	11.67%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
Grand Total		39	\$ 7,087,250.00	59.75%

NO	DONO DO PROJECTO	Turiscas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 5,260,358.04	76.94%
5	MINISTERIO DO INTERIOR			
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		5	\$ 5,267,888.04	76.93%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	5	\$ 575,943.14	96.30%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	88.75%
4	MINISTERIO DAS OBRAS PUBLICAS	42	\$ 21,346,680.20	66.65%
5	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,586,878.39	0.00%
7	MINISTERIO SAUDE	1	\$ 71,412.20	11.67%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
	Grand Total	70	\$ 24,849,464.13	62.24%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projeto sira ne'ebé abandona ho projeto na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projeto sira sei continua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "tribe" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		

2	Motorista	Silveiro da Costa		Motorista	 	
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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU N NASIONAL	Alas	Manufahi	Samboio Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	ON-GOING
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	Rural Roads Routine Maintenance Dootic Weberck, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAU N	Alas	Manufahi	Samboio Unip, Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	ON-GOING
5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	ON-GOING
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	\$ 40,316.95	\$ 229,165.16	ON-GOING
7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	68.58%	68.58%	\$ 358,882.28	\$ 164,417.72	ON-GOING
9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU N	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	96.39%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	99.66%	84.53%	\$ 338,396.26	\$ 61,913.26	ON-GOING
11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU N	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	ON-GOING
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%	19.15%	\$ 72,370.68	\$ 305,585.13	ON-GOING
13	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%	7.97%	\$ 15,884.54	\$ 415,568.18	ON-GOING
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	4.92%	0.00%			
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	4.80%	0.00%			
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	5.24%	0.00%			
17	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu, Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
18	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	ON-GOING
19	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU N NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
20	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	87.83%	73.30%	\$ 2,921,736.56	\$ 1,064,165.81	ON-GOING
21	R4D Rural Road Routine Maintenance, Tukunu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	24.97%	11.92%	\$ 3,230.33	\$ 23,874.67	ON-GOING
22	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	78.81%	52.82%	\$ 178,069.50	\$ 159,046.29	ON-GOING
23	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	32.92%	29.63%	\$ 36,752.99	\$ 87,290.35	ON-GOING
24	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	26.43%	23.79%	\$ 100,324.33	\$ 321,405.14	ON-GOING
25	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	64.99%	60.88%	\$ 248,885.92	\$ 159,930.83	ON-GOING

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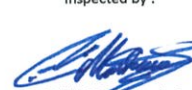
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
26	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		194,674.39		12.14%	0.00%	\$ -		
27	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU N NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
28	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU N NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
29	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU N NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
30	Konstrusaun kanalizasaun bee mo iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
31	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	24.55%	0.00%	\$ -	\$ 76,149.37	ON-GOING
32	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	\$ 346,267.25	\$ 16,773.00	ON-GOING
33	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	63.00%	46.54%	\$ 153,014.54	\$ 175,741.44	ON-GOING
34	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU N	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	98.93%	89.16%	\$ 624,740.20	\$ 75,916.26	ON-GOING
35	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU N	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
36	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	\$ 56,880.06	\$ 31,049.13	ON-GOING
37	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAU N	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%	100.00%	\$ 177,242.44	\$ 0.15	FHO
38	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAU N	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	\$ 48,222.09	\$ 11,224.66	ON-GOING
39	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAU N	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	77.68%	\$ 37,549.81	\$ 10,790.72	ON-GOING
40	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
41	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administraun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
42	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	83.02%	74.72%	\$ 269,076.60	\$ 91,037.96	Abandon
43	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDAD E E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%	98.81%	\$ 433,699.77	\$ 5,205.95	FHO
44	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDAD E E SOCIAL	Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%	92.45%	\$ 90,647.36	\$ 7,404.29	FHO
45	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%	80.24%	\$ 19,014.76	\$ 4,682.79	PHO
46	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	98.65%	94.29%	\$ 276,911.01	\$ 16,753.87	PHO
47	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	35.41%	\$ 16,554.11	\$ 30,200.52	ON-GOING
48	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	19.39%	\$ 10,105.69	\$ 42,007.03	ON-GOING
49	New Construction of Laboratory ih CSI Luak,Manufahi relaciona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	64.31%	11.67%	\$ 8,336.40	\$ 63,075.80	ON-GOING
50	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48,998.46	Sept. 1, 2021	37.20%	0.00%		\$ 48,998.46	ON-GOING

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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
51	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutor Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	71.35%	0.00%		\$ 83,595.57	ON-GOING
52	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		5.06%	0.00%			ON-GOING
53	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		22.60%	0.00%			ON-GOING
54	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		27.41%	0.00%			ON-GOING
55	Konstrusaun ka rehabilitasaun ba EPE DOMingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		15.73%	0.00%			ON-GOING
56	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		28.18%	0.00%			ON-GOING
57	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		9.97%	0.00%			ON-GOING
58	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		5.99%	0.00%			ON-GOING
59	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		18.58%	0.00%			ON-GOING
60	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		25.99%	0.00%			ON-GOING
61	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		22.23%	0.00%			ON-GOING
62	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		18.02%	0.00%			ON-GOING
63	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		0.00%	0.00%			ON-GOING
64	For Road Maintenance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81			0.00%			ON-GOING
65	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.F	FI	ELETRIKASAU N NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74			0.00%			ON-GOING
66	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOP-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	\$ 2,708,287.08	\$ 704,753.45	ON-GOING
67	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	ON-GOING
68	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
69	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU N	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOP-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO
70	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU N	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING

Inspected by :

 Eng. Romulo J.M. Henrique
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :

 Eng. Fidelis Mariano da Costa
 Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

 Eng. Silvino D. R. R. Soares
 Engenheiro M&E, A D N IP

Certified by :

 Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Verified by :

 Eng. Remigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

 Arch. Francisco Xavier de D. Jeronimo
 Engenheiro Senio ba Edificio Public no Agua

Verified by :

 Eng. Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

LISTA GERAL ANEXO B
PROGRES junho 2022

NU.	No Distri ct	NARAN PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Monday, 27 June 2022			OBSERVASAUN
										% May prog	this prog	% actual prog	
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	0.00%	100.00%	ON-GOING
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	0.00%	8.61%	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	0.00%	100.00%	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberck, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	0.00%	68.44%	ON-GOING
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%	ON-GOING
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%		86.82%	ON-GOING
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%	ON-GOING
8	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	68.58%		68.58%	ON-GOING
9	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%		89.96%	ON-GOING
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	99.66%	0.00%	99.66%	ON-GOING
11	11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	0.00%	80.00%	ON-GOING
12	12	New construction of bridge with retaining wall in area we bikas	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%	0.00%	21.28%	ON-GOING
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	ESTRADAS	Alas	Manufahi	Wereneck Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%	0.00%	58.58%	ON-GOING
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	4.92%		4.92%	
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	4.80%		4.80%	
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	5.24%		5.24%	
17	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%	0.00%	8.86%	ON-GOING
18	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	0.00%	24.29%	ON-GOING

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PROGRES junho 2022

NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Monday, 27 June 2022			OBSERVASAUN
										% May prog	this prog	% actual prog	
19	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%		90.00%	Abandon
20	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	ESTRADAS	Fatuberliu	Manufahi	Consortio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	87.83%	0.00%	87.83%	ON-GOING
21	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	24.97%	0.00%	24.97%	ON-GOING
22	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	78.81%	0.00%	78.81%	ON-GOING
23	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	32.92%	0.00%	32.92%	ON-GOING
24	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	73.89%	0.00%	73.89%	ON-GOING
25	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	96.74%	0.00%	96.74%	ON-GOING
26	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		\$ 194,674.39		10.24%	1.89%	12.14%	ON-GOING
27	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%	PHO
28	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%	ON-GOING
29	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%	ON-GOING
30	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%	ON-GOING
31	5	Nova fornecimento água do Bairro PNTL Manufahi	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	24.55%		24.55%	ON-GOING
32	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	ESTRADAS	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%	0.00%	100.00%	ON-GOING
33	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	63.00%	13.00%	76.00%	ON-GOING
34	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	98.93%	0.00%	98.93%	PHO
35	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	0.00%	30.00%	Abandon

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NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Monday, 27 June 2022			OBSERVASAUN
										% May prog	this prog	% actual prog	
36	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%	0.00%	71.88%	ON-GOING
37	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%	0.00%	100.00%	FHO
38	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%	0.00%	90.13%	ON-GOING
39	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	0.00%	86.31%	ON-GOING
40	14	Fencing for Construction Monument od Dom Boa Ventura	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%		79.86%	Abandon
41	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%		85.99%	Abandon
42	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	83.02%		83.02%	Abandon
43	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%		98.81%	FHO
44	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%		92.45%	PHO
45	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%		89.15%	PHO
46	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	98.65%	1.00%	99.65%	ON-GOING
47	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	0.00%	44.37%	ON-GOING
48	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	0.00%	21.47%	

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PROGRES junho 2022

NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Monday, 27 June 2022			OBSERVASAUN
										% May prog	this prog	% actual prog	
49	23	New Construction of Laboratory ih CSI Luak, Manufahi relaciona ba covid19 at Ministry of Health, Timor Leste	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	64.31%	0.00%	64.31%	ON-GOING
50	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48,998.46	Sept. 1, 2021	37.20%	0.00%	37.20%	ON-GOING
51	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	71.35%	0.00%	71.35%	ON-GOING
52	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		5.06%	0.00%	5.06%	
53	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		18.26%	4.34%	22.60%	
54	28	Konstrusaun ka rehabilitasaun ba EPE Turon	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		16.43%	10.98%	27.41%	
55	29	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		15.73%	0.00%	15.73%	
56	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		19.94%	8.24%	28.18%	
57	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		9.97%	0.00%	9.97%	
58	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		5.99%	0.00%	5.99%	
59	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		18.58%	0.00%	18.58%	
60	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		22.48%	3.51%	25.99%	
61	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		18.78%	3.46%	22.23%	
62	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		15.51%	2.51%	18.02%	
63	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		0.00%		0.00%	
64	38	For Road Maintenance Section Jct Aituto-Same-Betano 23Km(A04)	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		0.00%		0.00%	

LISTA GERAL ANEXO B
PROGRES junho 2022

NU.	No Distri ct	NARAN PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Monday, 27 June 2022			OBSERVASAUN
										% May prog	this prog	% actual prog	
65	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality		Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%		0.00%	foun
66	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%	0.00%	93.90%	ON-GOING
67	2	Const. MCK (Saude) Orana	AGUA E SANEAMENTO	turiscail	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%		75.00%	ON-GOING
68	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	ESTRADAS	turiscail	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	0.00%	70.00%	ON-GOING
69	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%		90.44%	PHO
70	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	70.00%	0.00%	70.00%	ON-GOING

Inspected by :



Eng. Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :



Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :



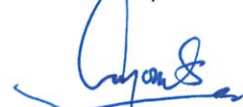
Eng. Silvino D.R. R. Soares
Enjineiru M&E, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Verified by :



Eng. Remigio da C.S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :



Arch. Francisco Xavier de D. Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :



Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



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#ANEXU C1 (FTB 10)

Back-up Data

Naran Projeto : Nova Construção ESTV Francisco Borja da Costa Fatuberliu
No. kontratu :

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Fatucahi, Fatuberliu - Manufahi

Koordinadas :

Start Point : Long , Latetude :

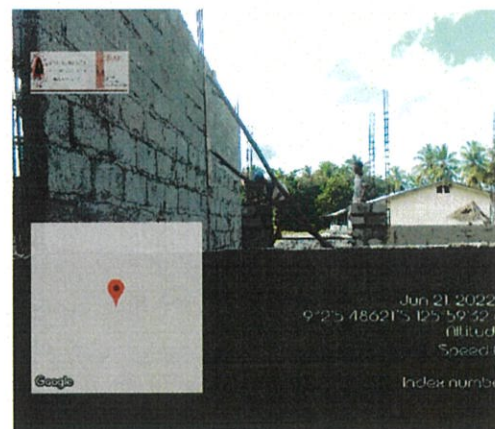
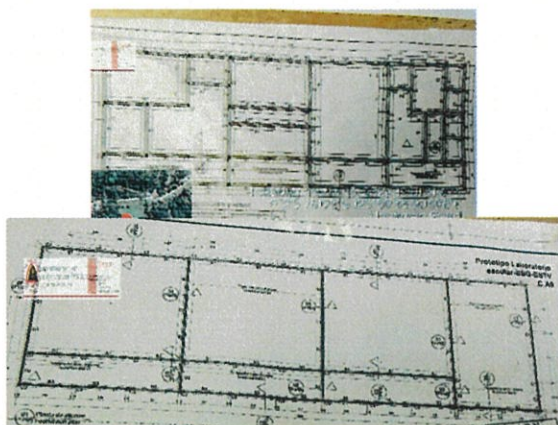
End Point : Long : - , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual

Hada Parede Batako





ANEXU C2 (# FTB 10)

Projeto : Nova Construção Edifício Escritório + Laboratório Geral de Ciência ESTV Francisco
Borja da Costa Fatucahi
Owner : MEJD
Localization : Fatucahi , Fatuberliu Manufahi

MAIN SUMMARY			Up to 27052022 - progres		June Progress		Up to 27062022 - progres	
NO	ITEM SERVISU	A DN,I.P. VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,925.00	\$ 2,817.50	1.45%			\$ 2,817.50	1.45%
II	TEACHER OFFICE	\$ 79,969.81	\$ 10,234.40	5.26%	\$ 2,145.05	1.10%	\$ 12,379.45	6.36%
III	LABORATORY GERAL E CIENCIA	\$ 81,026.74	\$ 8,458.67	3.54%	\$ 1,542.17	0.79%	\$ 10,000.83	4.33%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 20,912.84						
A	CONSTRUCTION COST	\$ 185,834.39	\$ 21,510.57	10.24%	\$ 3,687.22	1.89%	\$ 25,197.79	12.14%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 194,674.39	\$ 21,510.57	10.24%	\$ 3,687.22	1.89%	\$ 25,197.79	12.14%

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / 2022

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

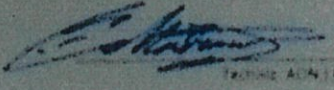
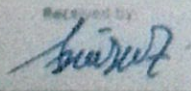
Certified by:
Date, / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN,I.P.



ANEXO D
ADN, I.P. Município Manufahi 2022

Site Instruction No. 1

I				
IDENTITY OF PROJECT				
Name of Project		M.C. ESTU BOJA DA COSTA FATUBERLIU		
Location Project		FATUBERLIU, FATUBERLIU - MANUFAHI		
Coordinate Project				
Owner Project		MEJO		
Contractor		GRUPO KOMUNITARIU		
Consultant / Supervision		MEJO		
Inspection Date		27/06/2022		
II				
INFORMATION ON SITE				
		INTERNATIONAL	NATIONAL	TOTAL
A) MAN POWER			2	2
1) ENGINEERS			5	5
2) SKILL LABOR			3	3
3) UNSKILL LABOR				
B) EQUIPMENTS				
C) MATERIALS		- RMC 3/3 - Plywood 9mm & 12mm		
- Sand				
- Gravel				
- Rebar 10mm, 8mm & 12mm				
III				
PROBLEM IDENTIFICATION ON SITE				
- Bench column la apropriado para degecho				
IV				
SOLUTION AND RECOMMENDATION				
- Parir de hato mudansa faze iha aprovasaun husa projeto main.				
- Sersion faze degecho, BOA & spek fak.				
- Po faze degecho na projeto main hato bura solusoun ba "bench column".				
- Parir degecho la faze degecho				
- Sersion faze degecho BOA & spek fak.				
- Parir degecho faze degecho				
- Update futur projeto degecho				
- Parir degecho mudansa servisu batur, hato futur "as built drawing".				
Please acknowledge receipt this instruction by signing and dating this copy.				
Please be guided accordingly				
				
Technician ADN IP				
Date: 27/06/2022				
Received by: 				
Contractor Site Engineering				

1. Sebastião Borges
2. Inocensio J. V. Can




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#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : Konstrusaun Kuartel Bombeiros iha Same-Manufahi
No. kontratu : 02/PDIM/M-MF/VIII/2016

Data Inspesaun : 09/6/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

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dadauk ne'e kompanhia prepara doumnetu hodi
submete pedidu pagamentu





#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : **Konstrusaun Landscape Igreja Nossa Senhor Assunção SameNo.**
kontratu : **07/PDIM/M-MF/IX/2019**

Data Inspesaun : 08/6/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun pagamentu retensaun



df



#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : Konstrusaun Landscape Igreja Nossa Senhor Assunção SameNo.
kontratu : 07/PDIM/M-MF/IX/2019

Data Inspesaun : 02&08/6/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

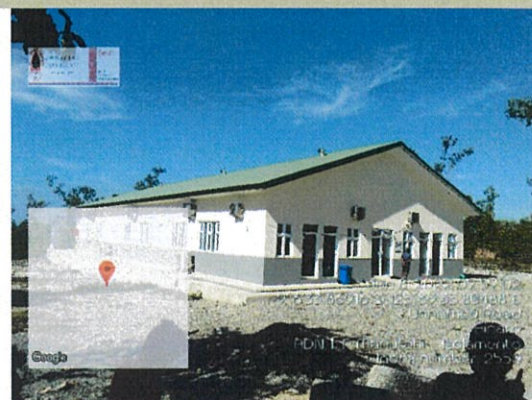
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun pagamentu





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#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : Konstrusaun Kuartel Bombeiros iha Same-Manufahi
No. kontratu : 02/PDIM/M-MF/VIII/2016

Data Inspesaun : 02/06/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Dadauk ne'e atividade serbisu terenu laiha, hein
submisaun pagamentu





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#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC DILIGENCIA
No. kontratu :

Data Inspesaun : 22/06/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

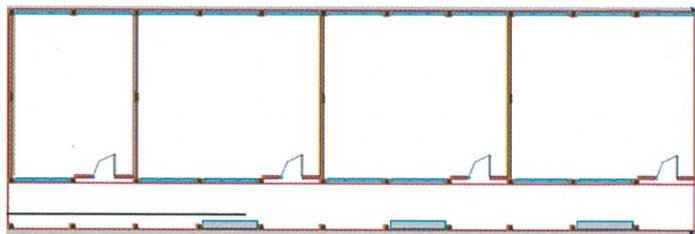
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

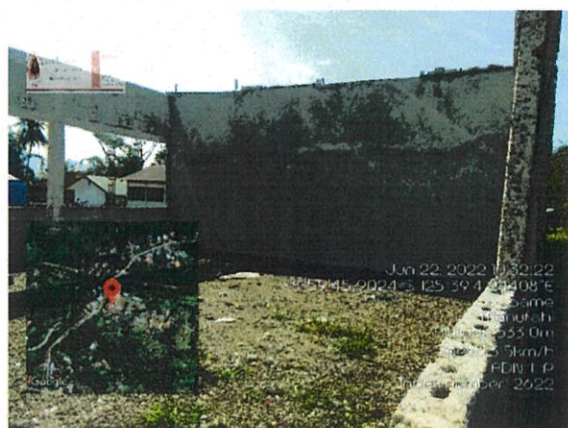
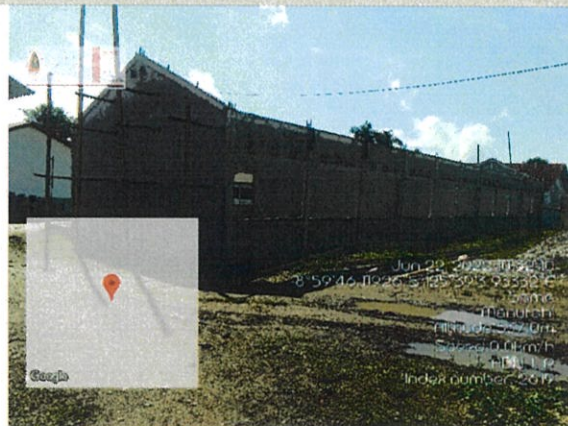
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Reboka Didin



Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC DILIGENCIA
No. kontratu :

Data Inspesaun : 08/05/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

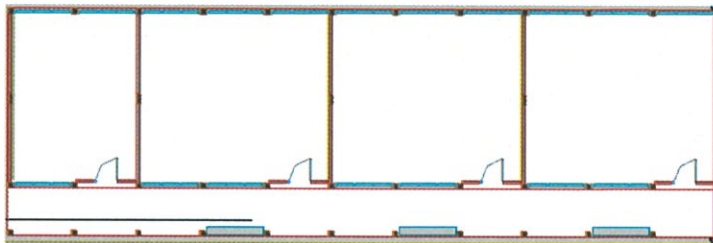
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

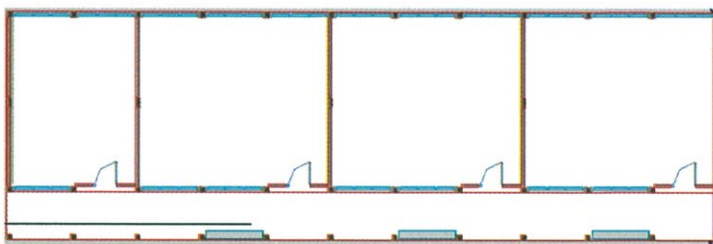
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Armasaun viga leten (Ringbalk)



Urugan Pasir Peninggian Lantai



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SAME 27)

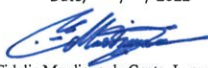
Projeto : Nova Construção Escola Básica Central Diligência

Owner : MEJD

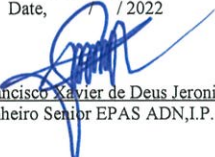
Localization : Letefoho, Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			UP TO 27/05/2022 PROGRESS		JUNE PROGRESS		UP TO 27/06/2022 PROGRESS	
	ITEM SERVIÇO	ADN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 2,675.00	\$ 755.63	0.68%	\$ 225.00	0.20%	\$ 980.63	0.88%
II	CLASSROOM BUILDING CA	\$ 61,073.65	\$ 13,737.01	12.38%	\$ 3,600.29	3.24%	\$ 17,337.29	15.63%
III	TOILET BUILDING TB	\$ 24,613.61	\$ 5,763.82	5.19%	\$ 985.70	0.89%	\$ 6,749.52	6.08%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,284.68						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,464.27						
A	CONSTRUCTION COST	\$ 102,111.20	\$ 20,256.45	18.26%	\$ 4,810.99	4.34%	\$ 25,067.44	22.59%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 110,951.20	\$ 20,256.45	18.26%	\$ 4,810.99	4.34%	\$ 25,067.44	22.59%

Verified by:
Date, / / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Sênior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN, I.P.

#ANEXU D (SAME 27)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Maunfahi / Same	Fidelis Mardiano da Costa	Eng. Civil		Fidelis M. da Costa Eng. Civil Maunfahi Serbisu nafaun tuir dezenho, BOQ & spek. Tek. Banhira atu submete pedidu pagamentu tenke attach aprovasaun material & sertifikadu teste betaan	

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcáo Escola Bazica Central Diligencia

Kompanha : Gropu Komunitariu



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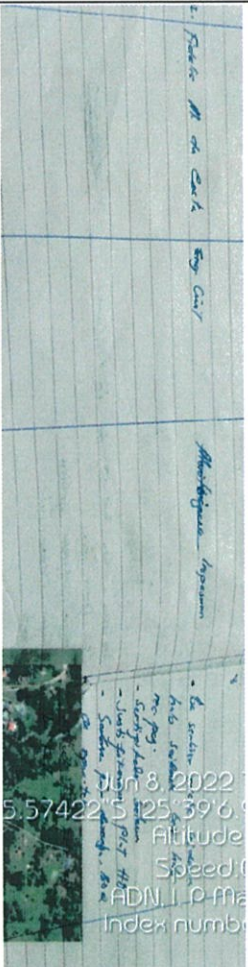
IN-STAT, I.P.
Instituto de Estatística
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Konstrusaun Eskola Bazika Sentral Diligencia

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 23)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	8/6/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		
1	Ba serbisu ne'ebe seidaun hatu seidaun bele hatu recommendation pagamentu					
2	Sertifikadu pagamentu					
3	Justifikasaun plat HD					
4	Sertisu tuir dezenthu, BOQ & spek tek.					
5	Attach fotgafafi/video ba kada serbisu					



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#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EPE TURON
No. kontratu :

Data Inspesaun : 20/06/2022

Fatin Inspesaun : Babulo, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

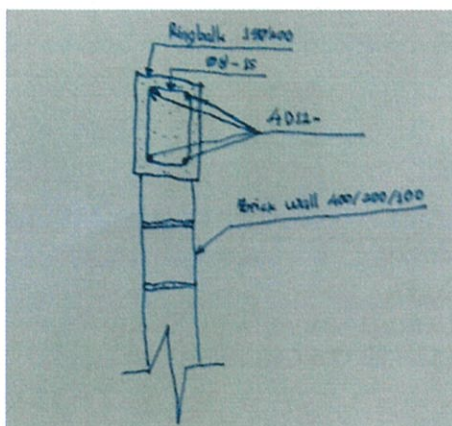
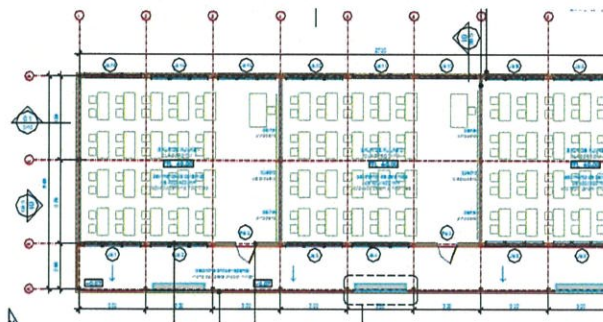
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Fui Betaun Slooping Roof





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#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EPE TURON
No. kontratu :

Data Inspesaun : 09/06/2022

Fatin Inspesaun : Babulo, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

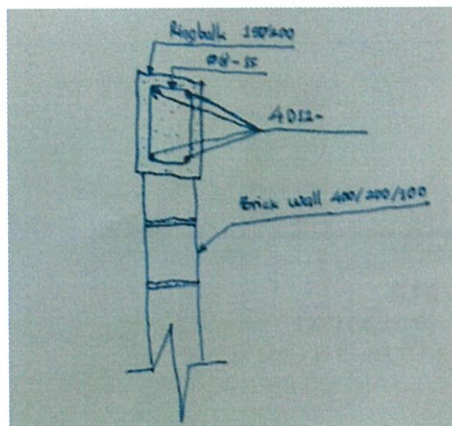
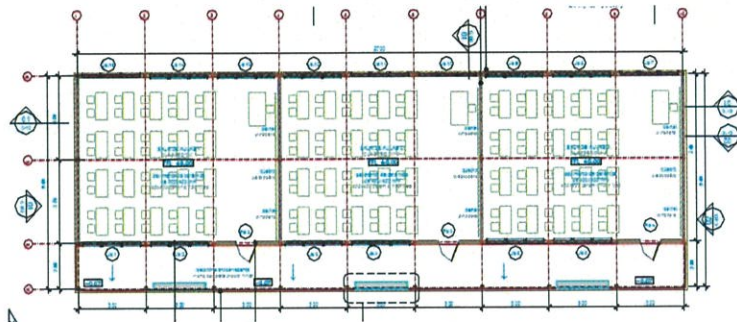
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Fui Betaun Ringbalk





ANEXU C2 (SAME 28)

Projeto : Nova Construção Escola Pré Escolar Turon

Owner : MEJD

Localization : Babulo, Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			UP TO 27/05/2022 PROGRESS		JUNE PROGRESS		UP TO 27/06/2022 PROGRESS	
	ITEM SERVIÇO	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,175.00	1,895.00	2.28%			1,895.00	2.28%
II	CLASSROOM BUILDING C2	\$ 57,907.13	11,756.30	14.15%	\$ 9,121.10	10.98%	20,877.40	25.13%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 13,161.18						
A	CONSTRUCTION COST	\$ 74,243.31	\$ 13,651.30	16.43%	\$ 9,121.10	10.98%	\$ 22,772.40	27.41%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 83,083.31	\$ 13,651.30	16.43%	\$ 9,121.10	10.98%	\$ 22,772.40	27.41%

Verified by:
Date, / / 2022



Fidelis Machado da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / 2022


Arch. Francisco Xavier de Deus Jeronimo

Certified by:
Date, / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



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E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



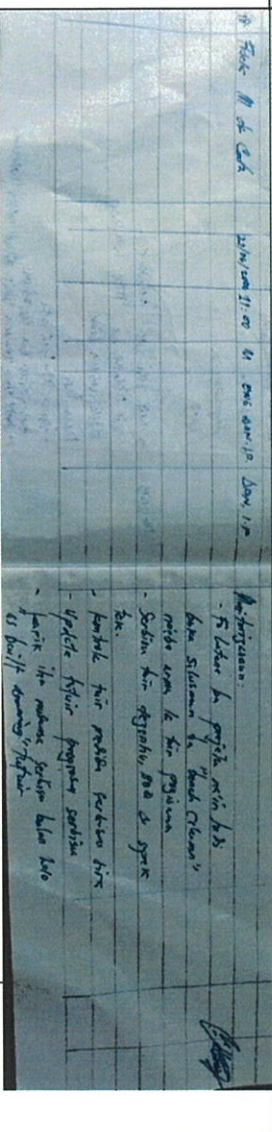
INADN, I.P.
Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcáo EPE Turon

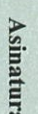
Kompanha : Gropu Komunitariu

#ANEXU D (SAME 27)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	20/06/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil	1	
					2	
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Naran projeto : Nova EPE Turon

Kompanha : Gropu Komunitariu

INSTRUSADUN / REKOMENDASADUN			Asinatura
Rank: Mr. de Gado	Eng Civil	Montgomery	
• Serbanu ingatin tuin agungu, 2022 27/02/2022 & open 700. - Serbanu ingatin paku, 2022 anuatu, 2022 27/02/2022 paku, 2022 27/02/2022 2022 27/02/2022			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF SELEHASAN

No. kontratu :

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Betano, Same – Manufahi

Koordinadas :

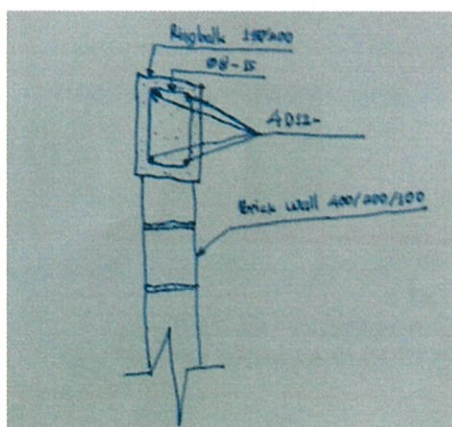
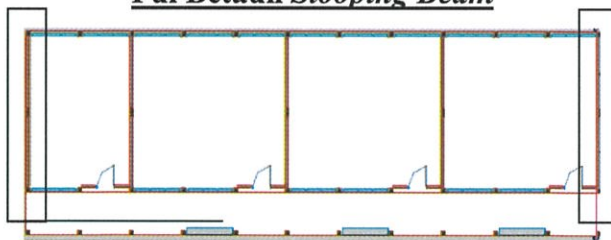
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Fui Betaun Slooping Beam



Observasaun iha tereno no Foto Aktual



Mds



ANEXU C2 (SAME 30)

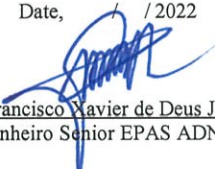
Projeto : Nova Construção Escola Básica Filial Selihasan
Owner : MEJD
Localization : Selihasan Betano , Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			UP TO 27/05/2022 PROGRESS		JUNE PROGRESS		UP TO 27/06/2022 PROGRESS	
	ITEM SERVIÇO	ADN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,275.00	\$ 1,846.88	1.65%			\$ 1,846.88	1.65%
II	CLASSROOM BUILDING CA	\$ 61,808.99	\$ 13,787.83	12.33%	\$ 2,923.16	2.61%	\$ 16,710.99	14.95%
III	TOILET BUILDING TB	\$ 24,895.93	\$ 7,133.31	5.96%	\$ 6,291.41	5.63%	\$ 13,424.73	11.59%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,921.67						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,060.03						
A	CONSTRUCTION COST	\$ 102,961.61	\$ 22,768.02	19.94%	\$ 9,214.58	8.24%	\$ 31,982.59	28.19%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 111,801.61	\$ 22,768.02	19.94%	\$ 9,214.58	8.24%	\$ 31,982.59	28.19%

Verified by:
Date, / / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, LP
Agência de
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcáo EBF Selehasan

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 27)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/06/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Serbisu tuir dezenhu, BOQ & Spek.Tek	
					2	Kontrola tuir medida serbisu sira	
					3	Karik iha mudansa serbisu balun tenke iha aprovasaun husi projectu na'in ho nimia justifikasaun tekniku no halo nimia <i>as built drawin</i> tutuir	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC 1,2,3 FATUCO
No. kontratu :

Data Inspesaun : 22/06/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Dadauk ne'e grupu la halo atividade hein
pagamentu tuir mai





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC 1,2,3 FATUCO
No. kontratu :

Data Inspesaun : 08/06/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

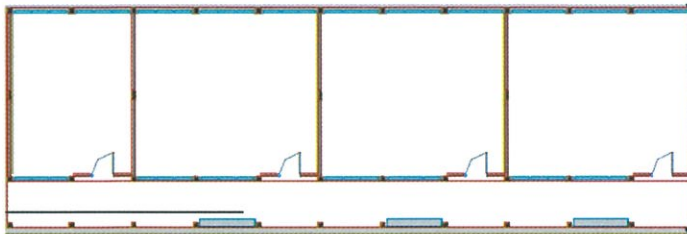
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Reboka Didin Batako



Observasaun iha tereno no Foto Aktual





#ANEXU D (SAME 34)

Projeto : Nova Construção Escola Básica Central Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			Up to 27052022 - Progress		June Progress		Up to 27062022 - Progress	
	ITEM SERVIÇO	ADN VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 2,675.00	1,495.00	1.36%			1,495.00	1.36%
II	CLASSROOM BUILDING CA	\$ 61,554.47	15,942.26	14.51%	\$ 2,620.77	2.39%	18,563.03	16.90%
III	TOILET BUILDING TB	\$ 24,812.57	7,255.21	6.60%	\$ 1,235.64	1.12%	8,490.85	7.73%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,390.83						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 587.75						
A	CONSTRUCTION COST	\$ 101,020.63	\$ 24,692.47	22.48%	\$ 3,856.41	3.51%	\$ 28,548.87	25.99%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 109,860.63	\$ 24,692.47	22.48%	\$ 3,856.41	3.51%	\$ 28,548.87	25.99%

Verified by:
Date, / / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



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E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



INADN, I.P.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Nova Construcão Escola Bazica Central Diligencia				
Kompanha : Gropu Komunitariu				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	8/6/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil
No. 13 DATA 08/06/2022 FILETA M. da Costa 2003 JP INSTRUSAUN 2003 JP MENSAGEM - para ser feita a obra - Justificação da pit. HD - attach fotografia ba kada serbisa				
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC SIMPANG TIGA

No. kontratu :

Data Inspesaun : 09/06/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

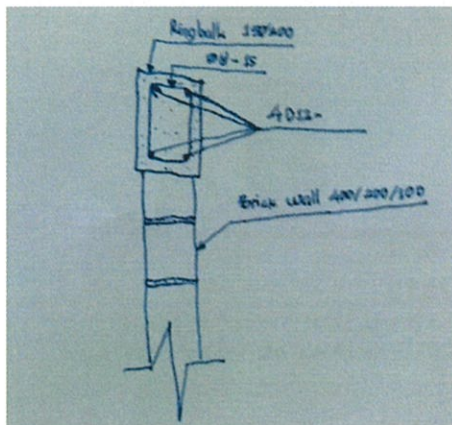
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

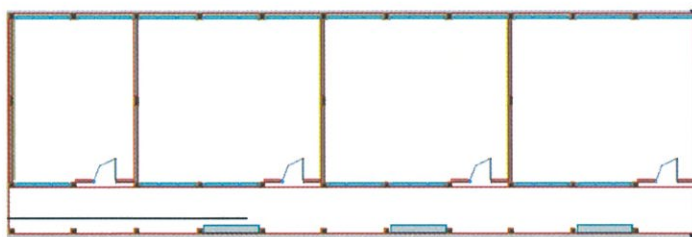
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Armasaun Armadura Ringbalk



Hada Diding Batako





#ANEXU C2 (SAME 35)

Projeto : Nova Construção Edifício Escola Básica Central Simpang Tiga

Owner : MEJD

Localization : Simpang Tiga Daisua, Same- Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			Up to 27052022 - progress		June Progress		Up to 27062022 - progress	
NO	ITEM SERVIÇO	A/DN VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,675.00	\$ 1,475.00	1.05%			\$ 1,475.00	1.05%
II	CLASSROOM BUILDING C	\$ 49,223.37	\$ 17,545.98	12.48%	\$ 1,811.80	1.29%	\$ 19,357.78	13.77%
III	CLASSROOM BUILDING Cdl	\$ 42,912.01	\$ 5,951.64	4.23%	\$ 3,046.59	2.17%	\$ 8,998.23	6.40%
IV	TOILET BUILDING Tb	\$ 24,347.83	\$ 1,428.37	1.02%			\$ 1,428.37	1.02%
V	PROVISIONAL FOR SITEWORKS	\$ 10,945.68						
VI	PROVISIONAL FOR DEMOLISH	\$ 670.35						
A	CONSTRUCTION COST	\$ 131,774.24	\$ 26,400.98	18.78%	\$ 4,858.40	3.46%	\$ 31,259.38	22.23%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 140,614.24	\$ 26,400.98	18.78%	\$ 4,858.40	3.46%	\$ 31,259.38	22.23%

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVN ADN, I.P.



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



INADN, LP.

Agencia de
Desarrollo
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcão Escola Bazica Central Símpang Tiga

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/6/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		Note: Laiha Instrusaun tamba laiha atividade iha terenu. Tuir Informasaun husi pessoal balun iha terenu katak grupu la halo atividade tamba armadura mak laiha ona	



MINISTERIO DO PLANO
E ORDENAMENTO
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ADN, LP.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcão Escola Bazica Central Símpang Tiga

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/6/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		Note: Laiha Instrusaun tamba laiha atividade iha terenu. Tuir Informasaun husi pessoal balun iha terenu katak grupu la halo atividade tamba armadura mak laiha ona	



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO ESTV HALIBUR BETANO

No. kontratu :

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

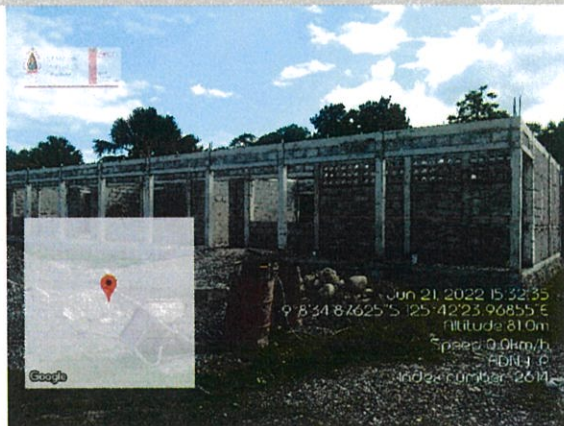
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

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hein submisaun pagamentu ba segundu faze



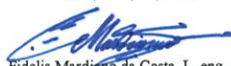


ANEXU C2 (# SAME 36)

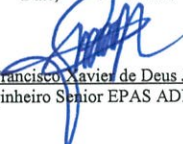
Projeto : Nova Construção Edifício Escritório na ESTV Halibur Betano
Owner : MEJD
Localization : Betano, Same- Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			Up to 27052022 - progres		June Progress		Up to 27062022 - progres	
NO	ITEM SERVIÇO	A DN VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,175.00	1,955.00	1.48%	\$ (800.00)	-0.60%	1,155.00	0.87%
II	TEACHER OFFICE	\$ 79,003.71	18,465.14	13.94%	\$ 4,131.09	3.12%	22,596.24	17.06%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 41,447.68						
A	CONSTRUCTION COST	\$ 123,626.39	\$ 20,420.14	15.42%	\$ 3,331.09	2.51%	\$ 23,751.24	17.93%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	120.00	0.09%			120.00	0.09%
D	GRAND TOTAL	\$ 132,466.39	\$ 20,540.14	15.51%	\$ 3,331.09	2.51%	\$ 23,871.24	18.02%

Verified by:
Date, / / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



ANEXU D

ADN J.P. Municipal Manupahi 2022

Site Instruction No. 1

IDENTITY OF PROJECT				
Name of Project		N.C. CITU Halibur Betano		
Location of Project		Betano, Same - Manupahi		
Category of Project		MEJO		
Contractor		Grupus Komunitarian		
Consultant / Supervision		MEJO		
Inspection Date		21/06/2022		

INFORMATION ON SITE				
	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
A)	ENGINEERS		1	1
B)	SKILL LABOR		3	3
C)	UNSKILL LABOR		6	6

EQUIPMENTS				

MATERIALS				
- Sand - Pasir 12mm, 20mm & 8mm				
- Gravel - Pasir Piyawasi kasar				
- Pa				

PROBLEM IDENTIFICATION ON SITE				
other - Permasalahan la la'o Tamba baa ba serbina kabin				

SOLUTION AND RECOMMENDATION				
other - Bawa kabin baa kabin nuna Tumballader bira kabinua Serbina				
other - Serbina jua degenku (BOA & spek. Per.				
other - kontrola tufur metode serbina				

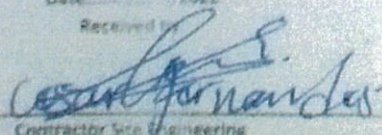
Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly


Technic ADN J.P.

I have by acknowledge receipt the above site instruction.

Date: 21/06/2022

Received by: 
Cesar Fernandez
Contractor Site Engineering



Naran Eng. Munisipiu		FIDELIS MARDIANO DA COSTA					2022																														OBS		
MANUFAHI							JUNU																																
POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			30
A L A S	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Buka Fini	MPWTC-NCB-170008	Plan Actual																															ON-GOING	
	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual																														ON-GOING		
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan Actual																														ON-GOING		
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC MAHAQUIDAN		Plan Actual																																
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BERCOBAN		Plan Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF MANUS		Plan Actual																																
	B E	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		Plan Actual																															
S A M E	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300																															PHO		
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385																														ON-GOING			
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430																														ON-GOING			
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan Actual																													ON-GOING (BTL)			
	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan Actual																													ON-GOING			
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortcio Cablaki Oan Lda	SSS/270/MOPTC-2016																														ON-GOING			
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016																														ON-GOING			
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016																														ON-GOING			
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016																														Abandon			
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Renova Unip Lda	MPW - W - 190215																														ON-GOING			
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Quintas das Flores, Lda	MPW - W - 190123																														ON-GOING			
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW -RFQ 190019																														ON-GOING			
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo - Dok	MPWTC-CD-170002																														ON-GOING			
	14	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan Actual																													Abandon			
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan Actual																													Abandon			
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan Actual																													Abandon			
	17	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan Actual																													PHO			
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan Actual																													ON-GOING			

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MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Eng. FIDELIS MARDIANO DA COSTA							PLANU INSPESAUN																														
Munisipiu MANUFAHI							2022																														
							JUNU																														
POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
								OBS																													

Prepara Husi :


(Eng. Fidelis Mardiano da Costa, L. Eng. Civ)
Eng. EPAS ADN, I.P. Munisipiu Manufahi

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.


Aprova Husi :


(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO MANUFAHI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Categoria	Dono do Projeto	Action	Junho																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTLMOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Laiha Ona Espaso Hodi Kompleta Servico		
							Actual																																
	5	Prefurasaun Be'e mos iha Suku Uma Berlok, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Hela Retensaun 10%			
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
FATUBERLIU (FTB)	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kiantatuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													DEVOLVE PAGAMENTO(HADIA KONSTRUKSAUN)			
							Actual																																
SAME (SAME)	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Hela Retensaun 10%			
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Laiha Ona Espaso Hodi Kompleta Servico			
							Actual																																
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Ertuli, Luak, Alok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parado				
							Actual																																
	5	Nova fornecimento água do Bairro PNTL Manufahi	Tom's Building Ulpeesol Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	14	Fencing for Construction Monument of Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	17	Rehabilitasaun Igreja Paroquia Noessa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan																													FHO			
							Actual																																
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
28	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
29	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
30	Konstrusaun ka rehabilitasaun ba EBF Silhasan	MEJD PKRIE EBF SILHASAN	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																															
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																															
Município	MUNICIPIO MANUFAHI NO POSTOS						Junho																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS																														
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
TURISCAI (TRS)	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	36	Konstrusaun ka rehabilitasaun ba ESTV Halbur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIMM-MFA/2019	PDIM	ESTATAL	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valiasaun de Qualidade ,ADN -

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN - I.P



MINISTÉRIO DO PLANO
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ANEXO C1 (FTB 8)

Back-up Data

Naran Projeto : Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 ,
Manufahi Municipality

No. kontratu : MPW - W - 210097

Data Inspesaun : 21/ 06 /2022

Fatin Inspesaun : Fatuberliu / Caicasa

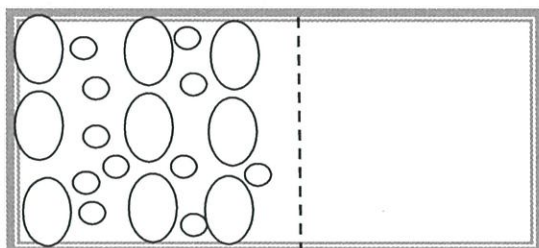
Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E

End Point : Latetude: 8.99180S , Long: 125.91715E

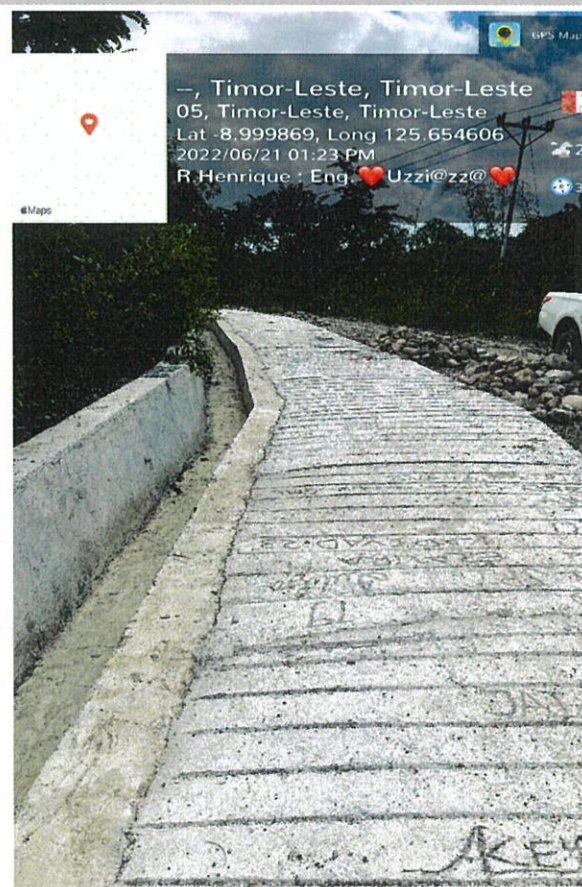
Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho

Lean concrete & Plum concrete



Observasaun iha tereno no Foto Aktual





ANEXO C1 (FTB 7)

Back-up Data

Naran Projeto : Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7
+ 900 , Manufahi Municipality

No. kontratu : MPW - W - 210095

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude : 9.03677S, Long: 125.99846E

EndPoint: Latetude : 9.05708S, Long: 125.02474E

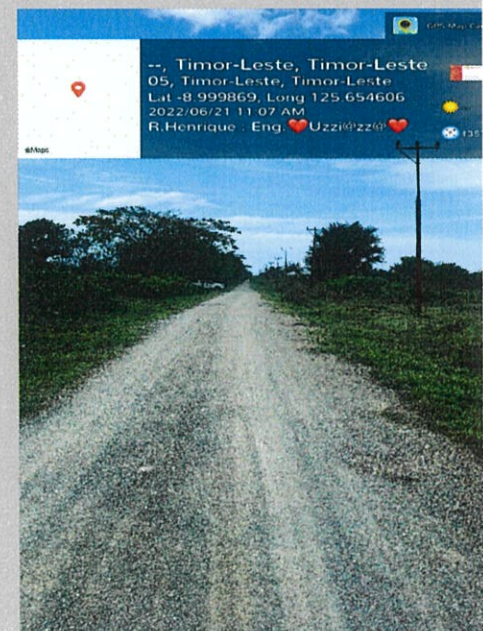
Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho

Gravel



Observasaun iha tereno no Foto Aktu



INSTRUSAUN / REKOMENDASAUN					
ANEXO D (FTB 7)					
Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7 + 900 , Manufahi Municipality					
Kompanha : Leo Hilin Unip,Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	21/06/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura





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ADN, I.P.

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Nacional, Instituto Público

ANEXO C1 (FTB 6)

Back-up Data

Naran Projeto : Rural Road Spot Improvement Caicasa Fatucahi Cha. 0+000 - 6 + 000 ,
Manufahi Municipality

No. kontratu : MPW - W - 210099

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

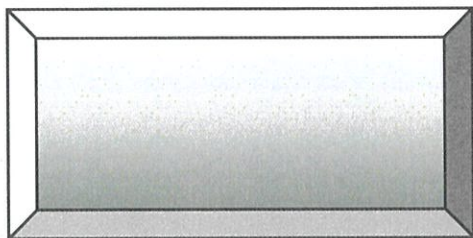
Start Point : Latetude 9.01605S, Long: 125.92783E

EndPoint: Latetude: 8.83956S, Long: 125.63432E

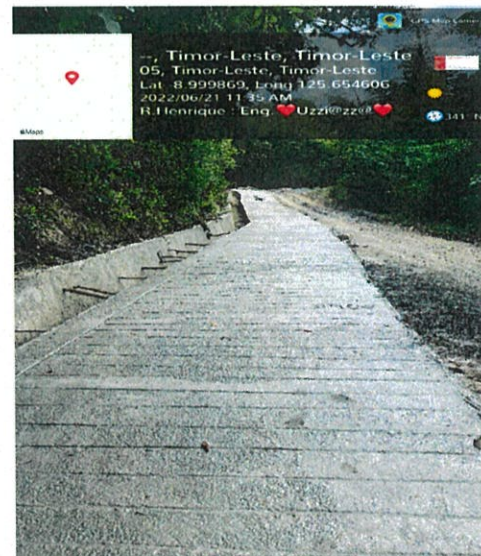
Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho

Plum Concrete



Observasaun iha tereno no Foto Aktu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktu



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E ORDENAMENTO
VIGILÂNCIA CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN					
ANEXO D (FTB 6)					
Naran projeto :R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+000, Manufahi Municipality					
Kompanha : Loskabubu Unip Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	21/6/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1 2 3 4 5
II					1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5

INSTRUSAUN / REKOMENDASAUN					Asinatura
buku Tamu laih eng iha tereeno laiha					
1					
2					
3					
4					
5					
1					
2					
3					
4					
5					
1					
2					
3					
4					
5					
1					
2					
3					
4					
5					
1					
2					
3					
4					
5					



ANEXO C1 (FTB 9)

Back-up Data

Naran Projeto : Rural Road Spot Improvement Caicasa Fatucahi Cha. 6+000 - 9 + 000 ,
Manufahi Municipality

No. kontratu : MPW - W - 210098

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Fatuberliu / Caicasa

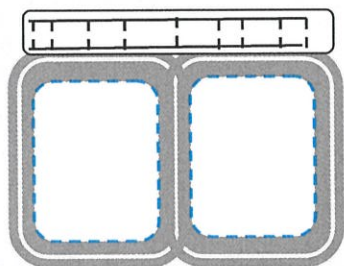
Koordinadas :

Start Point : Latetude: 9.01163S, Long: 125.92485E

End Point : Latetude: 8.83956S, Long: 125.63432E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





ANEXO D (FTB 9)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucali Cha. 6+000 - 9 + 000, Manufahi Municipality

Kompanha : Manufahi Lui Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/6/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	inspeksaun pagamento ipc 3	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (SAME 14)

Back-up Data

Naran Projeto : **Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4
km Municipality Manufahi (162)**

No. kontratu : **MPW - W - 190123**

Data Inspesaun : 8/6/2022

Fatin Inspesaun : SAME VILLA

Koordinadas :

Start Point : Long : 9.14013S, Latetude : 125.81320E

End Point : Long : 9.12644S, Latetude : 125.84164E

Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho

Sketch Item servisu

Gravel.....



Observasaun iha tereno no Foto Aktual





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ANEXO D (SAME 14)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 k					
Kompanha : Quintas das Flores, Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	8/6/2022	same villa	Romulo J.M.Henrique	Eng.Manufahi	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5
INSTRUSAUN / REKOMENDASAUN					Asinatura
Inspeksaun Pagamento Retensaun 10 %					

 MINISTÉRIO DO PLANO E DESENVOLVIMENTO SECRETARIA DE PLANEJAMENTO E DESENVOLVIMENTO  ADN, I.P. Agência de Desenvolvimento Municipal, Nacional e Global						PLANU INSPESAUN											
Naran Eng.						2022											
Munisipiu						JUNHO											
8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan											PHO / FALTA RETENSAUN
						Actual											
9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan											PARADO
						Actual											
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan											PARADO
						Actual											
11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan											FHO
						Actual											
12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019	Plan											PARADO
						Actual											
13	Rural Roads Maintenance Same - Rotutu Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dek	MPWTC-CD-170002	Plan											PARADO
						Actual											
14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTACTV/2016	Plan											
						Actual											
15	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administrasun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan											
						Actual											
16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan											
						Actual											
17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan											
						Actual											
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan											
						Actual											
19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutor Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutor Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/IX/2019	Plan											
						Actual											
20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan											
						Actual											
21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan											PARADO HELA
						Actual											
22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotutu Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan											PARADO HELA
						Actual											
23	New Construction of Laboratory in CSI Luak, Manufahi relasana ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan											
						Actual											
24	PARA A CONSTRUCCAO DE JARDIM DE HERÓIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan											
						Actual											
25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutor Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	Plan											PARADO HELA
						Actual											
1	Open New Road Turiscari - Mota Belihun Maubere, Turiscari - Liquidee Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	Plan											PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
						Actual											
2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/IV/2019	Plan											
						Actual											
3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	Plan											
						Actual											
4	Construction and Installation of Water Gravitation System for Multy Village (Mamunera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan											
						Actual											

Note: Planu Periode Inspesaun iha terenu Implementa Planu Periode Inspensaun iha Terenu Relatorio Mensal Iha Dili Inspeksaun Prosesu Pagamento

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