REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO
Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU LAUTÉM
MARSU 2023

Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO
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MARSU 2023

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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem

Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacave i	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapiti ne	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	3	3			**3**	
2	Administrasaun no Financas	**0**	0	0			**0**	
3	Motorista	**1**	1	1			**1**	
4	Seguransa	**0**	0	0			**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1	1				
2	Kareta	1	1	1				
3	Desktop HP / Monitor	1	1	1				
4	Laptop HP	1	1	1				
5	Printer Cannon	1	1	1				
6	UPS	1	1	1				Aát ona
7	Armario File	2	2	2				
8	Armario Tau hena	3	3	3				
9	Meja escritorio	1	1	1				

10	Meja han	1	1	1				
11	Meja TV (kiik)	1	1	1				
12	Kadeira escritorio	6	6	4				2 aát ona
13	Kadeira han	4	4	4				
14	Sofa	1 Set	1 Set	1 Set				
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set	1 Set				
16	Jeleira	1	1	1				
17	Water Dispenser	1	1	1				
18	TV + Parabola	1 Set	1 Set	1 Set				Parabola aát ona
19	Kipas Angin / AC	4	4	4				
20	Kompor	0	0	0				
21	Kompor Listrik	1	1	1				
22	Rack sepatu	2	2	1				
23	Rack Piring	1	1	1				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	9	$ 2.459.095,69	34,18%
2	Lautem	9	$ 12.973.109,74	75,99%
3	Loru	11	$ 1.840.776,35	58,07%
4	Lospalos	24	$ 9.944.487,05	65,60%
5	Tutuala	4	$ 6.271.538,99	56,30%
	Grand Total	57	$ 33.489.007,82	65,16%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	$ 432.643,32	72,00%
2	Lautem	3	$ 11.851.338,35	80,57%
3	Loru	1	$ 593.550,47	68,51%
4	Lospalos	4	$ 4.693.761,44	84,31%
5	Tutuala	2	$ 6.113.033,23	56,75%
	Grand Total	11	$ 23.684.326,81	74,70%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0,00%
2	Lautem		$ -	0,00%
3	Loru		$ -	0,00%
4	Lospalos	1	$ 88.631,06	80,79%
5	Tutuala		$ -	0,00%
	Grand Total	1	$ 88.631,06	80,79%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0,00%
2	Lautem	1	$ 85.584,79	82,58%
3	Loru		$ -	0,00%
4	Lospalos	5	$ 1.017.957,22	46,27%
5	Tutuala		$ -	0,00%
	Grand Total	6	$ 1.103.542,01	49,09%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	5	$ 1.747.515,98	20,48%
2	Lautem	3	$ 841.462,90	16,35%
3	Loru	4	$ 606.439,09	61,28%
4	Lospalos	11	$ 3.714.777,37	48,86%
5	Tutuala		$ -	0,00%
	Grand Total	23	$ 6.910.195,34	38,81%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	$ 278.936,39	61,38%
2	Lautem	2	$ 194.723,70	51,81%
3	Loru	6	$ 640.786,79	45,38%
4	Lospalos	3	$ 429.359,96	48,72%
5	Tutuala	2	$ 158.505,76	39,14%
	Grand Total	16	$ 1.702.312,60	49,00%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815.564,95	35,07%
2	EDIFICIOS PUBLICOS	5	$ 1.528.079,03	77,51%
3	EDUKASAUN	18	$ 2.166.673,93	50,98%
4	ELETRIFIKASAUN NASIONAL	2	$ 1.026.193,79	69,98%
5	ESTRADAS	23	$ 26.758.961,29	65,46%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601.385,25	84,73%
7	SAUDE	1	$ 88.631,06	80,79%
8	SOLIDARIEDADE E SOCIAL	1	$ 417.933,73	86,66%
9	TURISMO	1	$ 85.584,79	82,58%
	Grand Total	57	$ 33.489.007,82	65,16%

NO	POR SECTOR	Iliomar		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS	1	$ 280.206,72	88,16%
3	EDUKASAUN	3	$ 278.936,39	61,38%
4	ELETRIFIKASAUN NASIONAL	1	$ 432.643,32	72,00%
5	ESTRADAS	4	$ 1.467.309,26	7,55%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO		$ -	0,00%
	Grand Total	9	$ 2.459.095,69	34,18%

NO	POR SECTOR	Lautem		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS		$ -	0,00%
3	EDUKASAUN	2	$ 194.723,70	51,81%
4	ELETRIFIKASAUN NASIONAL		$ -	0,00%
5	ESTRADAS	6	$ 12.692.801,25	76,31%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO	1	$ 85.584,79	82,58%
	Grand Total	9	$ 12.973.109,74	75,99%

NO	POR SECTOR	Loru		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS		$ -	0,00%
3	EDUKASAUN	6	$ 640.786,79	45,38%
4	ELETRIFIKASAUN NASIONAL	1	$ 593.550,47	68,51%
5	ESTRADAS	4	$ 606.439,09	61,28%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO		$ -	0,00%
	Grand Total	11	$ 1.840.776,35	58,07%

NO	POR SECTOR	Lospalos		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815.564,95	35,07%
2	EDIFICIOS PUBLICOS	4	$ 1.247.872,31	75,12%
3	EDUKASAUN	5	$ 893.721,29	53,66%
4	ELETRIFIKASAUN NASIONAL		$ -	0,00%
5	ESTRADAS	7	$ 5.879.378,46	65,95%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601.385,25	84,73%
7	SAUDE	1	$ 88.631,06	80,79%
8	SOLIDARIEDADE E SOCIAL	1	$ 417.933,73	86,66%
9	TURISMO		$ -	0,00%
	Grand Total	24	$ 9.944.487,05	65,60%

NO	POR SECTOR	Tutuala		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0,00%
2	EDIFICIOS PUBLICOS		$ -	0,00%
3	EDUKASAUN	2	$ 158.505,76	39,14%
4	ELETRIFIKASAUN NASIONAL		$ -	0,00%
5	ESTRADAS	2	$ 6.113.033,23	56,75%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
7	SAUDE		$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		$ -	0,00%
9	TURISMO		$ -	0,00%
	Grand Total	4	$ 6.271.538,99	56,30%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	31	$ 29.202.105,28	65,16%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	$ 2.474.390,58	50,40%
3	MINISTERIO FINANCAS	1	$ 56.783,85	80,85%
4	MINISTERIO PLANU E ORDENAMENTU	1	$ 173.297,17	82,42%
5	MINISTERIO SAUDE	2	$ 368.837,78	86,39%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417.933,73	86,66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710.074,64	85,35%
8	SEFOPE	1	$ 85.584,79	82,58%
	Grand Total	57	$ 33.489.007,82	65,16%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1.899.952,58	22,23%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 278.936,39	61,38%
3	MINISTERIO FINANCAS		$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
5	MINISTERIO SAUDE	1	$ 280.206,72	88,16%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
8	SEFOPE		$ -	0,00%
	Grand Total	9	$ 2.459.095,69	34,18%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	6	$ 12.692.801,25	76,31%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 194.723,70	51,81%
3	MINISTERIO FINANCAS		$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
5	MINISTERIO SAUDE		$ -	0,00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
8	SEFOPE	1	$ 85.584,79	82,58%
	Grand Total	9	$ 12.973.109,74	75,99%

NO	POR MINISTERIO	Loru		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1.199.989,56	64,86%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 640.786,79	45,38%
3	MINISTERIO FINANCAS		$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
5	MINISTERIO SAUDE		$ -	0,00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
8	SEFOPE		$ -	0,00%
	Grand Total	11	$ 1.840.776,35	58,07%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	13	$ 7.296.328,66	64,05%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 1.201.437,94	51,79%
3	MINISTERIO FINANCAS	1	$ 56.783,85	80,85%
4	MINISTERIO PLANU E ORDENAMENTU	1	$ 173.297,17	82,42%
5	MINISTERIO SAUDE	1	$ 88.631,06	80,79%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417.933,73	86,66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710.074,64	85,35%
8	SEFOPE		$ -	0,00%
	Grand Total	24	$ 9.944.487,05	65,60%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJEITO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	2	$ 6.113.033,23	56,75%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 158.505,76	39,14%
3	MINISTERIO FINANCAS		$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
5	MINISTERIO SAUDE		$ -	0,00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	0,00%
8	SEFOPE		$ -	0,00%
	Grand Total	4	$ 6.271.538,99	56,30%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015, Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Manuel Bany da S.C.de Carvalho	115	Enjineiru ITI		
		Julio Jacob Soares	256	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU A (LISTA GERAL)

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Localizasaun Projeto Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	P0161	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%	71.50%	$ 3,419,406.76	$ 1,363,286.92	ON-GOING	
2	P0259	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	99.91%	88.88%	$ 2,701,915.52	$ 337,910.25	ON-GOING	
3	P0838	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	$ 41,581.46	$ 42,495.96	ON-GOING	
4	P0867	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	$ 70,676.00	$ 14,908.79	PENDENTE	
5	P0261	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	$ 3,427,375.18	$ 601,443.72	ON-GOING	
6	P1019	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	16-Jul-21	63.93%	52.99%	$ 96,035.91	$ 85,184.51	ON-GOING	
7	P1867	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	Oct. 15, 2021	56.00%	50.38%	$ 52,997.07	$ 52,207.12	ON-GOING	
8	P1872	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	Oct. 15, 2021	53.84%	53.51%	$ 47,898.61	$ 41,620.90	ON-GOING	
9	P0669	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	$ 57,143.15	$ 9,190.77	PENDENTE	
10	P0684	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	91.82%	85.35%	$ 606,037.61	$ 104,037.03	ON-GOING	
11	P0885	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	100.00%	79.52%	$ 228,535.84	$ 58,841.07	ON-GOING	
12	P0949	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	$ 71,603.01	$ 17,028.05	ON-GOING	
13	P0260	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	$ 3,447,516.79	$ 644,859.40	ON-GOING	
14	P0364	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	96.47%	86.83%	$ 43,243.66	$ 6,561.50	ON-GOING	
15	P0436	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	$ 183,526.66	$ 36,218.79	PENDENTE	
16	P0567	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	$ 101,622.87	$ 38,848.08	PENDENTE	
17	P0704	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%	86.66%	$ 362,176.33	$ 55,757.40	PENDENTE	
18	P0868	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	$ 57,875.81	$ 197,809.19	PENDENTE	
19	P0869	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	$ 126,557.78	$ 292,851.22	PENDENTE	
20	P0886	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	100.00%	90.00%	$ 237,782.87	$ 26,420.31	ON-GOING	
21	P0889	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	$ 45,907.81	$ 10,876.04	PENDENTE	
22	P1017	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	16-Jul-21	100.00%	32.77%	$ 89,027.59	$ 182,621.20	ON-GOING	
23	P1813	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	Nov. 26, 2021	90.81%	46.35%	$ 142,611.76	$ 165,104.89	ON-GOING	
24	P1861	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	Oct. 15, 2021	92.06%	52.17%	$ 56,661.93	$ 51,950.79	ON-GOING	
25	P1863	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	Oct. 15, 2021	65.32%	45.79%	$ 51,161.67	$ 60,567.78	ON-GOING	
26	P1873	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	Oct. 15, 2021	68.34%	48.49%	$ 101,345.77	$ 107,672.02	ON-GOING	
27	P1949	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	Feb. 14, 2022	79.79%	53.58%	$ 213,246.76	$ 184,780.65	ON-GOING	
28	P1668	Rehabilitasaun Estrada Rural,Fuiloro - Home Chainage, Lautem 2+500-3+500 (1.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	$ 198,260.01	-	20.29%	0.00%	$ -	$ 198,260.01	ON-GOING	
29	P1669	Rehabilitation Of The Rural Road Fuiloro - Maupitine Chainage 0+000-2+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	$ 342,407.60	-	27.16%	9.28%	$ 31,786.92	$ 310,620.68	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 3.50%
30	P1670	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 2+000-4+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	$ 344,971.59	-	67.69%	9.78%	$ 33,754.08	$ 311,217.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 11.00%
31	P1671	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 4+000-7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	$ 409,968.83	-	33.73%	22.42%	$ 91,912.51	$ 318,056.32	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 8.76%
32	P2593	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V//DILI/2022	$ 173,297.17	May 12, 2022	91.58%	82.42%	$ 142,832.29	$ 30,464.88	ON-GOING	
33	P0117	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	$ 406,628.69	$ 186,921.78	ON-GOING	
34	P0839	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	$ 128,214.45	$ 33,216.93	ON-GOING	
35	P1030	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W:190095	$ 62,781.36	Aug. 02, 2019	100.00%	90.00%	$ 56,503.23	$ 6,278.13	PHO	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Localizasaun Projeto Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
36	P1015	R4D Rural Road Spot Improvement Luro - Barikafa Chainage 0+000+7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	16-Jul-21	43.60%	37.77%	$ 94,284.64	$ 155,329.45	ON-GOING	
37	P1016	R4d Rural Road Spot Improvement Luro - Kotamutu - Lakawa Chainage 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	16-Jul-21	82.15%	69.84%	$ 92,622.44	$ 39,989.82	ON-GOING	
38	P1862	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	Oct. 15, 2021	29.04%	25.99%	$ 26,943.55	$ 76,728.02	ON-GOING	
39	P1864	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	Oct. 15, 2021	42.39%	42.01%	$ 37,056.85	$ 51,160.16	ON-GOING	
40	P1865	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	Oct. 15, 2021	58.99%	50.11%	$ 43,581.09	$ 43,395.62	ON-GOING	
41	P1869	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	Oct. 15, 2021	55.71%	51.39%	$ 42,520.94	$ 40,217.04	ON-GOING	
42	P1874	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	Oct. 15, 2021	29.01%	28.57%	$ 52,254.83	$ 130,674.39	ON-GOING	
43	P1875	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	Oct. 15, 2021	91.84%	91.84%	$ 88,403.54	$ 7,850.76	ON-GOING	
44	P0096	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	84.35%	72.00%	$ 311,503.19	$ 121,140.13	ON-GOING	
45	P1156	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	$ 280,206.72	Aug. 13, 2021	98.28%	88.16%	$ 247,044.06	$ 33,162.66	ON-GOING	
46	P1860	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	Oct. 15, 2021	73.98%	56.53%	$ 45,656.16	$ 35,112.53	ON-GOING	
47	P1866	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	Oct. 15, 2021	85.96%	88.92%	$ 72,414.12	$ 9,023.83	ON-GOING	
48	P1868	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	Oct. 15, 2021	83.46%	45.52%	$ 53,133.15	$ 63,596.60	ON-GOING	
49	P2344	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 326,103.83	Feb. 14, 2022	64.70%	33.97%	$ 110,768.90	$ 215,334.93	ON-GOING	
	P1672	Rehabilitasaun Estrada Rural,Cainilu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	RT/122/MOP-2021	$ 576,165.06	May 1, 2022	17.00%	0.00%	$ -	$ 576,165.06	ON-GOING	
50	P1673	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	$ 395,790.81	-	23.10%	0.00%	$ -	$ 395,790.81	ON-GOING	
51	P1674	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	$ 434,498.75	March 8, 2022	29.09%	0.00%	$ -	$ 434,498.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 3.10%
52	P2632	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	$ 310,915.87		16.70%	0.00%	$ -	$ 310,915.87	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 5.30%
53	P0257	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	$ 1,718,327.23	$ 1,386,154.54	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marco Aumenta 2.70%
54	P0258	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	72.95%	58.19%	$ 1,750,607.13	$ 1,257,944.33	ON-GOING	
55	P1870	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	Oct. 15, 2021	38.24%	37.95%	$ 25,424.97	$ 41,570.60	ON-GOING	
56	P1871	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	Oct. 15, 2021	40.02%	40.02%	$ 36,618.69	$ 54,891.50	ON-GOING	
		TOTAL								**$ 33,489,007.82**				**$ 21,822,269.83**	**$ 11,666,737.99**		

Prepara Husi :

Certifika Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Manuel Barry da S.C. de Carvalho
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Julio Jacob Soares
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6. Eng. Adonis Julio Fernandes
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Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

					LOKALIZASAUN PROJETU					Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
24	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	92.06%		92.06%
25	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	65.32%		65.32%
26	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	68.34%		68.34%
27	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	79.79%		79.79%
28	Rehablilitasaun Road Fuiluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal, Lda	-	$ 198,260.01	20.29%		20.29%
29	Rehablilitasaun Road Fuiluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal, Lda	-	$ 342,407.60	23.66%	3.50%	27.16%
30	Rehablilitasaun Road Fuiluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Tchai Celero Unipessoal, Lda	-	$ 344,971.59	56.69%	11.00%	67.69%
31	Rehablilitasaun Road Fuiluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal, Lda	-	$ 409,958.83	24.97%	8.76%	33.73%
32	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM -CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip, Lda	NCB/010CD/ADN,IP/MPO/V/ DILI/2022	$ 173,297.17	91.58%		91.58%
33	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	81.25%		81.25%
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	88.25%		88.25%
35	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	100.00%		100.00%
36	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	43.60%		43.60%
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	82.15%		82.15%
38	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	29.04%		29.04%
39	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	42.39%		42.39%
40	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	58.99%		58.99%
41	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	55.71%		55.71%
42	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	29.01%		29.01%
43	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	63.33%	28.51%	91.84%
44	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	84.35%		84.35%
45	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		$ 280,206.72	98.28%		98.28%
46	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	73.98%		73.98%
47	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	85.96%		85.96%

#ANEXU B

PROGRESSU FISIKU KADA FULAN

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Marco 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU				Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	99.91%		99.91%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	63.93%		63.93%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	56.00%		56.00%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	53.84%		53.84%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	91.82%		91.82%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	100.00%		100.00%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos `	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	93.60%		93.60%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	92.80%		92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	100.00%		100.00%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	80.85%		80.85%
22	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	100.00%		100.00%
23	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	90.81%		90.81%

					LOKALIZASAUN PROJETU					Marco 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
48	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	83.46%		83.46%
49	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 340,664.96	64.70%		64.70%
50	Rehabilitasaun Estrada Rural,Cainilu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPESSOAL LDA	RT/122/MOP-2021	$ 576,165.06	17.00%		17.00%
51	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Broven Unipessoal, Lda	-	$ 395,790.81	20.00%	3.10%	23.10%
52	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal, Lda	RT/026/MOP - 2021	$ 434,498.75	23.79%	5.30%	29.09%
53	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Om Brother Unipessoal, Lda	-	$ 310,915.87	14.00%	2.70%	16.70%
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	67.71%		67.71%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	72.95%		72.95%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	38.24%		38.24%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	40.02%		40.02%

Inspeksaun Husi :

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ANEXO C1 (IL-04)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio Dos Reis Costa Maia

2.

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projetu refere ida ne'e fulan ida ne'e: Tama ona ba iha servisu montajem keramik no mos servisu pintura ninian.	

ANEXO C1 (IL-04)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXO C2 (IL-04)

POJECT NAME : Konstrusaun ka Reabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat
PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat
OWNER : MEJD
RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.81%	$ 2,975.00	3.68%	$ -	0.00%	**$ 2,975.00**	3.68%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,388.62	2.96%	$ 2,388.62	2.96%	$ -	0.00%	$ 2,388.62	2.96%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,362.62	16.54%	$ 13,362.62	16.54%	$ -	0.00%	$ 13,362.62	16.54%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,920.72	8.57%	$ 6,920.72	8.57%	$ -	0.00%	$ 6,920.72	8.57%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.53%	$ 13,351.23	16.53%	$ -	0.00%	$ 13,351.23	16.53%
6	*JOINERY FIXTURES*	$ 677.61	0.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	9.05%	$ 7,309.24	9.05%	$ -	0.00%	$ 7,309.24	9.05%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.45%	$ 1,798.20	2.23%	$ 899.10	1.11%	$ 2,697.30	3.34%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.58%	$ 639.18	0.79%	$ 319.59	0.40%	$ 958.77	1.19%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,969.68	12.34%	$ 7,137.80	8.84%	$ -	0.00%	$ 7,137.80	8.84%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.63%	$ -	0.00%	$ 2,198.72	2.72%	$ 2,198.72	2.72%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.46%	$ 698.52	0.86%	$ 1,397.05	1.73%	$ 2,095.57	2.59%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,773.48	4.67%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 71,428.69**	**88.44%**	**$ 56,581.15**	**70.05%**	**$ 4,814.46**	**5.96%**	**$ 61,395.60**	**76.01%**
B	**OVERHEAD**	**$ 6,340.00**	**7.850%**	**$ 3,170.00**	**3.92%**	**$ 1,585.00**	**1.96%**	**$ 4,755.00**	**5.89%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.714%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 80,768.69**	**100.00%**	**$ 59,751.15**	**73.98%**	**$ 6,399.46**	**7.92%**	**$ 66,150.60**	**81.90%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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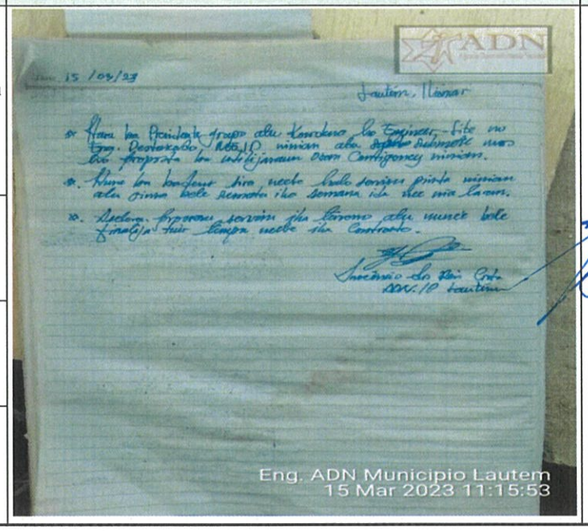
ANEXO D (IL-04) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	15/03/2023	Lautem/Iliomar	Inocencio Dos Reis Costa Maia	Eng. Munisipio	1	Husu ba presidente grupo atu koordena ho site engineer no eng. Destakado MEJD ninian atu submete mos ho proposta ba utilijasaun osan contigency ninian.		
					2	Husu ba badaen sira ne'ebe halo servisu pinta ninian atu oinsa bele remata iha semana ida ne'e nia laran		
					3	Aselera progressu servisu iha terrenu atu nune'e bele finalija tuir tempu ne'ebe iha kontratu.		

ANEXO C1
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu iha fulan ida ne'e tama ona ba iha cor laje ba classroom building C ninian no ba classroom building CB ninian hahu ona servisu taka kaleen.	

ANEXO C1
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR

FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

SUMMARY CLASSROOM & LIBRARY BUILDING Cdl

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 1,088.54	2.32%	$ 1,088.54	2.32%	$ -	0.00%	$ 1,088.54	2.32%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,262.17	21.86%	$ 10,262.17	21.86%	$ -	0.00%	$ 10,262.17	21.86%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,716.66	10.05%	$ 4,716.66	10.05%	$ -	0.00%	$ 4,716.66	10.05%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 10,081.10	21.48%	$ 5,040.55	10.74%	$ 2,520.28	5.37%	$ 7,560.83	16.11%
7	*ROOFING (Pek. Atap)*	$ 5,501.65	11.72%	$ 2,750.83	5.86%	$ 1,375.41	2.93%	$ 4,126.24	8.79%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,597.40	5.53%	$ 585.00	1.25%	$ -	0.00%	$ 585.00	1.25%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	2.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 7,312.82	15.58%	$ 5,484.61	11.68%	$ 1,371.15	2.92%	$ 6,855.77	14.60%
11	*PAINTING (Pek. Pengecatan)*	$ 2,127.73	4.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,294.62	4.89%	$ -	0.00%	$ 573.66	1.22%	$ 573.66	1.22%
A	**TOTAL CLASSROOM & LIBRARY BUILDING Cdl**	**$ 46,942.69**	**100.00%**	**$ 29,928.36**	**63.76%**	**$ 5,840.50**	**12.44%**	**$ 35,768.85**	**76.20%**

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR

FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	4.02%	$ 2,106.64	4.02%	$ -	0.00%	$ 2,106.64	4.02%
2	*CONCRETE (Pekerjaan Beton)*	$ 10,160.28	19.37%	$ 10,160.28	19.37%	$ -	0.00%	$ 10,160.28	19.37%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 5,597.99	10.67%	$ 5,049.35	9.63%	$ 548.64	1.05%	$ 5,597.99	10.67%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	21.34%	$ 2,798.12	5.34%	$ 8,394.36	16.01%	$ 11,192.47	21.34%
5	*JOINERY FIXTURES*	$ 670.05	1.28%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 6,182.10	11.79%	$ 1,545.53	2.95%	$ 4,636.58	8.84%	$ 6,182.10	11.79%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 8,094.55	15.44%	$ 6,070.91	11.58%	$ 1,517.73	2.89%	$ 7,588.64	14.47%
10	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.99%	$ -	0.00%	$ 522.68	1.00%	$ 522.68	1.00%
A	**TOTAL CLASSROOM BUILDING C**	**$ 52,440.94**	**100.00%**	**$ 27,730.83**	**52.88%**	**$ 15,619.97**	**29.79%**	**$ 43,350.80**	**82.67%**

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR

FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	4.02%	$ 2,106.64	4.02%	$ -	0.00%	$ 2,106.64	4.02%
2	*CONCRETE (Pekerjaan Beton)*	$ 10,160.28	19.37%	$ 10,160.28	19.37%	$ -	0.00%	$ 10,160.28	19.37%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 5,597.99	10.67%	$ 5,049.35	9.63%	$ 548.64	1.05%	$ 5,597.99	10.67%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	21.34%	$ 2,798.12	5.34%	$ 8,394.36	16.01%	$ 11,192.47	21.34%
5	*JOINERY FIXTURES*	$ 670.05	1.28%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 6,182.10	11.79%	$ 1,545.53	2.95%	$ 4,636.58	8.84%	$ 6,182.10	11.79%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 8,094.55	15.44%	$ 6,070.91	11.58%	$ 1,517.73	2.89%	$ 7,588.64	14.47%
10	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.99%	$ -	0.00%	$ 522.68	1.00%	$ 522.68	1.00%
A	**TOTAL CLASSROOM BUILDING C**	**$ 52,440.94**	**100.00%**	**$ 27,730.83**	**52.88%**	**$ 15,619.97**	**29.79%**	**$ 43,350.80**	**82.67%**

ANEXO C1 (IL-07)
Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400**

Data Inspesaun : 16/03/2022

Fatin Inspesaun : Lautem, Iliomar Fuat

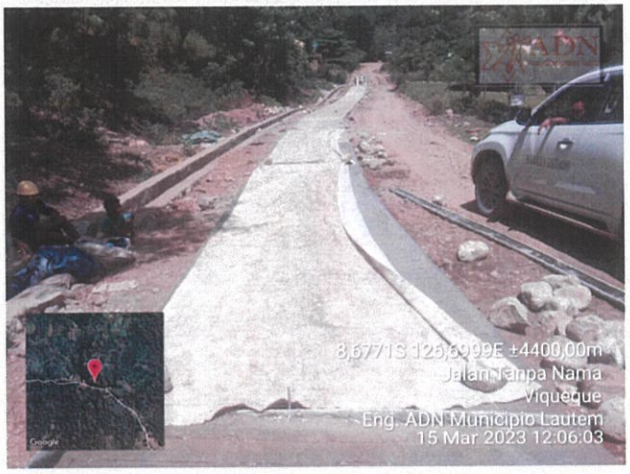
Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Eng. ADN I.P Municipio halo Inspesaun ba Plum Concrete nebe implementa iha tereno	

ANEXO C1 (IL-07)
Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400**

Eng. ADN I.P Municipio halo Inspesaun ba Box Culver nebe implementa iha tereno

ANEXO C1 (IL-08)

Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050**
No Contrato :

Data Inspesaun : 15/02/2022

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : ……, Latetude : …….

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Eng ADN I.P Municipio Lautem halo inspesaun ba Stone Masonry no Box Culver nebe compahia halo iha tereno	

ANEXO C1 (IL-08)

Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050**
No Contrato :

Eng ADN I.P Municipio Lautem halo inspesaun ba Stone Masonry no Box Culver nebe compahia halo iha tereno

ANEXO C1 (IL-09)

Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050**
No Contrato :

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

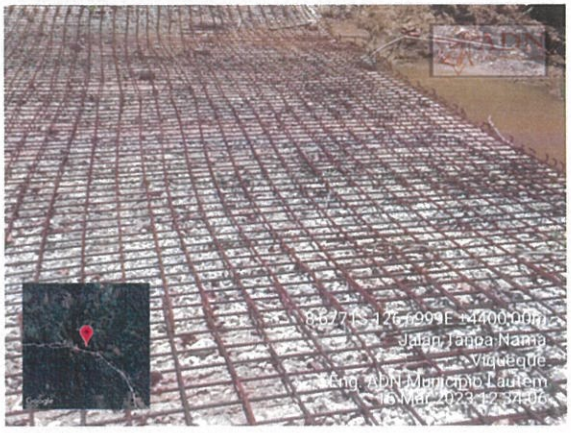
Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Compahia halo hela servisu Plum Concrete iha tereno	

ANEXO C1 (IL-09)

Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050**
No Contrato :

Comaphia Implementa hela servisu Pasangan Batu (Saluran & Penahan) iha tereno

MINISTÉRIO DO PLANO
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#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Data Inspesaun : 22/03/2023

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual
Projetu refere sei parado	

#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Projetu refere sei parado

#ANEXU C1 (LU-6)

Name of Project : R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY
Contractor : Lili Unip. Lda.
Contract No : MPW - W 210079

SUMMARY

No	ORIGINAL CONTRACT		ADN I.P PROGRESS					PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 5,500.00	$ 2,200.00	0.88%	$ -	0.00%	$ 2,200.00	0.88%
R-03	Earth work	$ 11,334.70	$ 4,854.43	1.94%	$ 2,921.99	1.17%	$ 7,776.42	3.12%
R-05	Sub-base, base and pavement	$ 27,802.02	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 23,287.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 116,634.32	$ 55,478.86	22.23%	$ 17,739.66	7.11%	$ 73,218.51	29.33%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 10,024.00	$ 10,024.00	4.02%	$ -	0.00%	$ 10,024.00	4.02%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-02	Project Work	$ 2,760.00	$ 2,760.00	1.11%	$ -	0.00%	$ 2,760.00	1.11%
G-03	Safety and protection	$ 16,740.00	$ 16,590.00	6.65%	$ -	0.00%	$ 16,590.00	6.65%
G-05	Meeting	$ 4,582.00	$ 3,243.56	1.30%	$ -	0.00%	$ 3,243.56	1.30%
G-06	Cerimonial Costs	$ 360.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-07	Reinstatement	$ 600.00	$ 300.00	0.12%	$ -	0.00%	$ 300.00	0.12%
G-12	Provisional sum	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 196,032.54**	**$ 72,557.29**	**29.07%**	**$ 20,661.65**	**8.28%**	**$ 93,218.94**	**37.35%**
B	**Profit (net cost x %) ; 10%**	**$ 19,603.25**	**$ 7,255.73**	**2.91%**	**$ 2,066.17**	**0.83%**	**$ 9,321.89**	**3.73%**
C	**General Items**	**$ 29,083.90**	**$ 22,893.56**	**9.17%**	**$ -**	**0.00%**	**$ 22,893.56**	**9.17%**
D	**Tax ((A +B + C) x 2 %)**	**$ 4,894.39**	**$ 2,054.13**	**0.82%**	**$ 454.56**	**0.18%**	**$ 2,508.69**	**1.01%**
E	**Grand Total:**	**$ 249,614.09**	**$ 104,760.71**	**41.97%**	**$ 23,182.37**	**9.29%**	**$ 127,943.08**	**51.26%**

Prepara Husi :

(Eng. Manuel Bany da S.C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-8)
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

Data Inspesaun :22/03/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.332386558 , Latetude : 126.50356515

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progresu fiziku ba prjetu refere iha fulan ida ne'e maka; Komesa ona ho servisu cor laje ba kada sala de aula ninian.	

#ANEXU C1 (LU-8)
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba toilet building ninian sei iha hela servisu hada batako ninian.	

#ANEXU C1 (LU-8)
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-8)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.97%	$ 2,275.00	2.19%	$ -	0.00%	$ 2,275.00	2.19%
III	CLASSROOM BUILDING C	C/39	(i)	$ 53,724.77	51.82%	$ 43,800.51	42.25%	$ 5,327.71	5.14%	$ 49,128.22	47.39%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 26,933.39	25.98%	$ 9,818.57	9.47%	$ 4,781.71	4.61%	$ 14,600.28	14.08%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 11,918.41	11.50%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 95,651.57**	**92.26%**	$ 55,894.08	53.91%	$ 10,109.42	9.75%	$ 66,003.50	63.67%
B	**OVERHEAD**			**$ 5,020.00**	**4.84%**	$ 3,815.00	3.68%		0.00%	$ 3,815.00	3.68%
C	**CONTIGENCY**			**$ 3,000.00**	**2.89%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 103,671.57**	**100.00%**	**$ 59,709.08**	**57.59%**	**$ 10,109.42**	**9.75%**	**$ 69,818.50**	**67.35%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	3.92%	$ 2,106.64	3.92%	$ -	0.00%	$ 2,106.64	3.92%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,684.60	19.89%	$ 10,684.60	19.89%	$ -	0.00%	$ 10,684.60	19.89%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,424.40	11.96%	$ 6,424.40	11.96%	$ -	0.00%	$ 6,424.40	11.96%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	20.83%	$ 8,394.36	15.62%	$ 2,798.12	5.21%	$ 11,192.47	20.83%
6	*JOINERY FIXTURES*	$ 670.05	1.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.51%	$ 6,182.10	11.51%	$ -	0.00%	$ 6,182.10	11.51%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.58%	$ 2,925.00	5.44%	$ -	0.00%	$ 2,925.00	5.44%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.79%	$ 540.00	1.01%	$ -	0.00%	$ 540.00	1.01%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,027.65	14.94%	$ 6,020.74	11.21%	$ 2,006.91	3.74%	$ 8,027.65	14.94%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.45%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.89%	$ 522.68	0.97%	$ 522.68	0.97%	$ 1,045.35	1.95%
A	**TOTAL CONSTRUCTION COST**	**$ 53,724.77**	**100.00%**	**$ 43,800.51**	**81.53%**	**$ 5,327.71**	**9.92%**	**$ 49,128.22**	**91.44%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 750.77	2.79%	$ 750.77	2.79%	$ -	0.00%	$ 750.77	2.79%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,912.43	21.95%	$ 3,745.64	13.91%	$ 1,478.11	5.49%	$ 5,223.75	19.40%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,155.39	15.43%	$ 3,049.33	11.32%	$ 1,106.06	4.11%	$ 4,155.39	15.43%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,043.25	7.59%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.46%	$ 502.19	1.86%	$ -	0.00%	$ 502.19	1.86%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,279.54	15.89%	$ -	0.00%	$ 1,069.89	3.97%	$ 1,069.89	3.97%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,510.63	16.75%	$ 1,770.64	6.57%	$ 1,127.66	4.19%	$ 2,898.30	10.76%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 26,933.39**	**100.00%**	**$ 9,818.57**	**36.46%**	**$ 4,781.71**	**17.75%**	**$ 14,600.28**	**54.21%**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 22/03/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

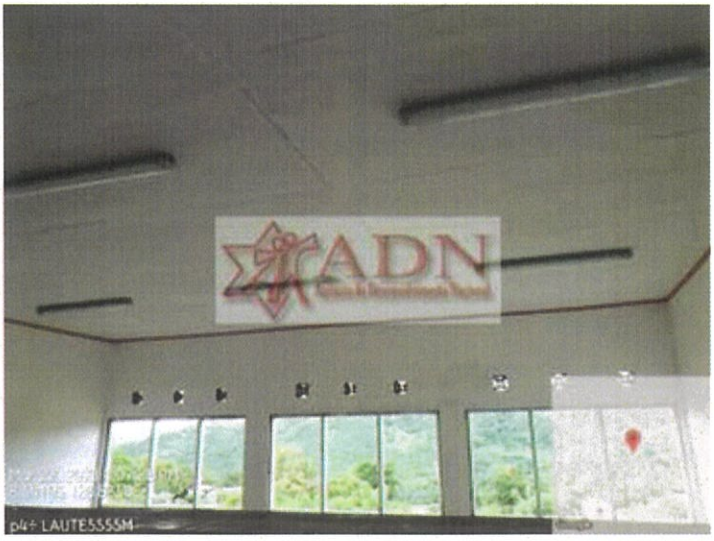
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; Servisu plafond ninian remata ona no agora dadauk hahu ona ho servisu plamir hafoin hotu ida ne'e sei tama ba iha servisu keramik ninian.	

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.49%	$ 2,425.00	2.75%	$ -	0.00%	**$ 2,425.00**	2.75%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,047.31	2.32%	$ 2,047.31	2.32%	$ -	0.00%	$ 2,047.31	2.32%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,165.52	14.92%	$ 13,165.52	14.92%	$ -	0.00%	$ 13,165.52	14.92%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 9,371.46	10.62%	$ 9,371.46	10.62%	$ -	0.00%	$ 9,371.46	10.62%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	12.50%	$ 11,027.94	12.50%	$ -	0.00%	$ 11,027.94	12.50%
6	*JOINERY FIXTURES*	$ 447.82	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	6.89%	$ 6,082.52	6.89%	$ -	0.00%	$ 6,082.52	6.89%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	3.09%	$ -	0.00%	$ 1,363.00	1.55%	$ 1,363.00	1.55%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.82%	$ -	0.00%	$ 1,242.50	1.41%	$ 1,242.50	1.41%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,548.34	10.82%	$ 7,161.25	8.12%	$ 2,387.08	2.71%	$ 9,548.34	10.82%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	3.27%	$ -	0.00%	$ 721.44	0.82%	$ 721.44	0.82%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	3.10%	$ 553.77	0.63%	$ 683.39	0.77%	$ 1,237.16	1.40%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.58%	$ 568.90	0.64%	$ 568.90	0.64%	$ 1,137.79	1.29%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 11,005.21	12.48%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 78,877.01**	**89.41%**	**$ 52,403.66**	**59.40%**	**$ 6,966.31**	**7.90%**	**$ 59,369.97**	**67.30%**
B	**OVERHEAD**	**$ 6,340.00**	**7.187%**	**$ 4,805.00**	**5.45%**	**$ -**	**0.00%**	**$ 4,805.00**	**5.45%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.401%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 88,217.01**	**100.00%**	**$ 57,208.66**	**64.85%**	**$ 6,966.31**	**7.90%**	**$ 64,174.97**	**72.75%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	3/22/2023	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba badaen sir a atu kuidadu didiak iha servisu finishing ninian, husu atu servisu ho neneik no kabeer.		
					2	Ba junta plafond ninian tenke plamir halo didiak no tetuk molok pinta fila fali.		
					3	Ba servisu keramik ninian, husu atu nahe ho didiak no tetuk.		
					4	Ba junta keramik ninian tenke hamoos halo mos didiak molok enxe semen mutin.		
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-10)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 22/03/2023

Fatin Inspesaun : Lautem, Luro

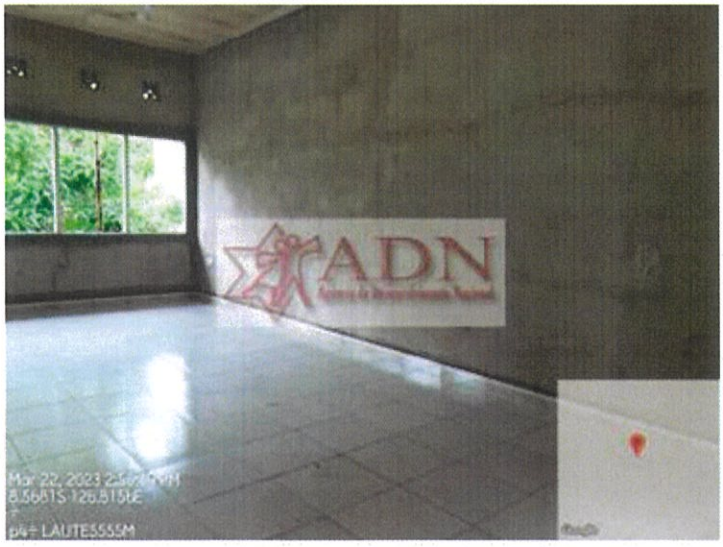
Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

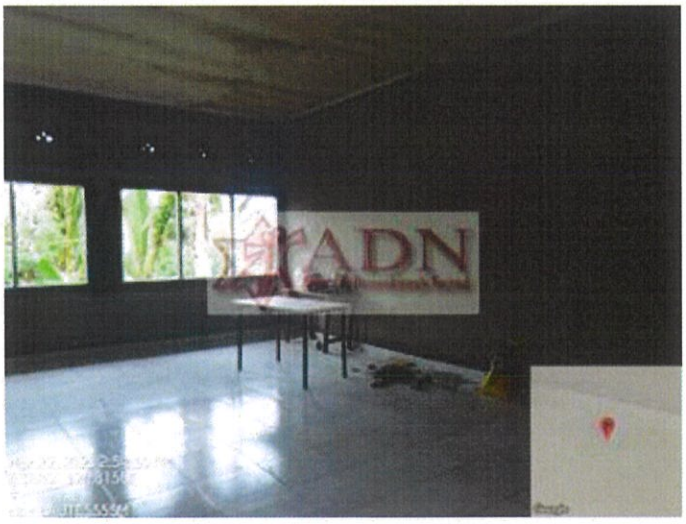
Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka; Agora dadauk tama on aba iha servisu taka keramik ninian.	

#ANEXU C1 (LU-10)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-10)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REHABILITASAUN BA EBF 1,2 BARIKAFA

FATIN PROJEITO : LAUTEM, SUCO BARICAFA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.54%	$ 2,275.00	2.62%	$ -	0.00%	**$ 2,275.00**	2.62%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,502.86	2.88%	$ 2,502.86	2.88%	$ -	0.00%	$ 2,502.86	2.88%
3	*CONCRETE (Pekerjaan Beton)*	$ 14,761.17	16.97%	$ 13,928.37	16.01%	$ 832.80	0.96%	$ 14,761.17	16.97%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,499.49	13.22%	$ 11,499.49	13.22%	$ -	0.00%	$ 11,499.49	13.22%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	15.35%	$ 11,222.72	12.90%	$ 2,128.51	2.45%	$ 13,351.23	15.35%
6	*JOINERY FIXTURES*	$ 677.61	0.78%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.40%	$ 7,309.24	8.40%	$ -	0.00%	$ 7,309.24	8.40%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.13%	$ -	0.00%	$ 899.10	1.03%	$ 899.10	1.03%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.47%	$ -	0.00%	$ 319.59	0.37%	$ 319.59	0.37%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,712.39	12.32%	$ 2,678.10	3.08%	$ 5,356.19	6.16%	$ 8,034.29	9.24%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.21%	$ 698.52	0.80%	$ 698.52	0.80%	$ 1,397.05	1.61%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,147.24	3.62%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 77,636.71**	**89.26%**	**$ 52,114.31**	**59.92%**	**$ 10,234.72**	**11.77%**	**$ 62,349.03**	**71.68%**
B	**OVERHEAD**	**$ 6,340.00**	**7.289%**	**$ 3,905.00**	**4.49%**	**$ -**	**0.00%**	**$ 3,905.00**	**4.49%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.449%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 86,976.71**	**100.00%**	**$ 56,019.31**	**64.41%**	**$ 10,234.72**	**11.77%**	**$ 66,254.03**	**76.17%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 22/03/2023

Fatin Inspesaun : Lautem, Luro

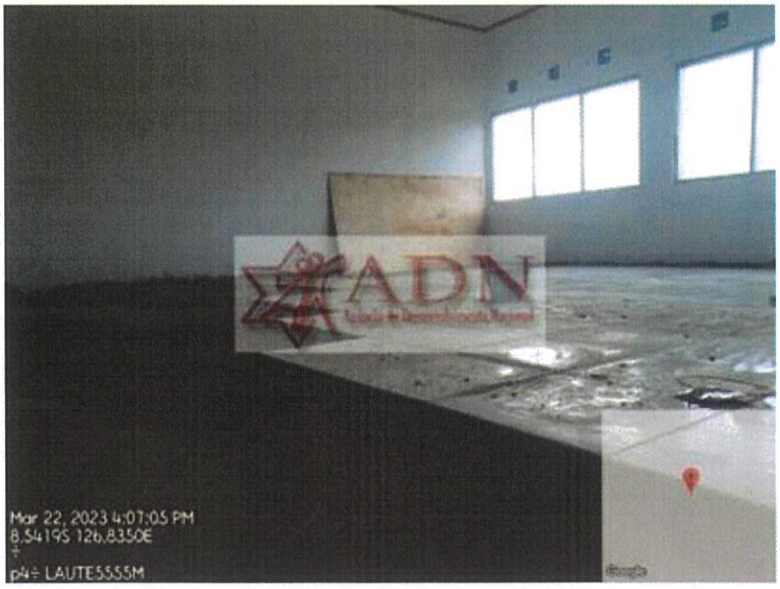
Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba iha projetu refere agora dadauk maka ; tama ona ba iha servisu nahe keramik ninian .	

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu plafond ba kada sala de aula remata ona.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA BAZICA CENTRAL LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.72%	$ 2,425.00	2.93%	$ -	0.00%	**$ 2,425.00**	2.93%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,502.86	3.03%	$ 2,502.86	3.03%	$ -	0.00%	$ 2,502.86	3.03%
3	*CONCRETE (Pekerjaan Beton)*	$ 14,072.88	17.01%	$ 14,072.88	17.01%	$ -	0.00%	$ 14,072.88	17.01%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,948.43	9.61%	$ 7,948.43	9.61%	$ -	0.00%	$ 7,948.43	9.61%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.14%	$ 13,351.23	16.14%	$ -	0.00%	$ 13,351.23	16.14%
6	*JOINERY FIXTURES*	$ 677.61	0.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.83%	$ 7,309.24	8.83%	$ -	0.00%	$ 7,309.24	8.83%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.35%	$ -	0.00%	$ 899.10	1.09%	$ 899.10	1.09%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.55%	$ -	0.00%	$ 319.59	0.39%	$ 319.59	0.39%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,887.52	11.95%	$ 4,943.76	5.98%	$ 4,943.76	5.98%	$ 9,887.52	11.95%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.54%	$ -	0.00%	$ 732.91	0.89%	$ 732.91	0.89%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.38%	$ 698.52	0.84%	$ 698.52	0.84%	$ 1,397.05	1.69%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,972.72	4.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 73,397.98**	**88.71%**	**$ 53,251.93**	**64.36%**	**$ 7,593.88**	**9.18%**	**$ 60,845.81**	**73.54%**
B	**OVERHEAD**	**$ 6,340.00**	**7.66%**	**$ 4,225.00**	**5.11%**		**0.00%**	**$ 4,225.00**	**5.11%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.63%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 82,737.98**	**100.00%**	**$ 57,476.93**	**69.47%**	**$ 7,593.88**	**9.18%**	**$ 65,070.81**	**78.65%**

PREPARA HUSI :

Eng. Inocéncio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LU-11) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupu Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	22/03/2023	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba badaen sira atu oinsa bele aselera servisu iha terrenu atu nunee bele remata tuir periodu kontratu ne'ebe extende ona.		
					2	Ba servisu plafond ninian, husu atu nia junta sira tenke plamir hotu hafoin pinta repete fila fali.		
					3	Ba servisu keramik ninian, husu atu nahe ho didiak no labele kleuk nomos ba junta keramik ninian tenke hamoos halo moos molok atu tau semen mutin.		
					4	Karik progressu fijiku iha terrenu makaas ona, husu ba presidente grupu atu submete ona dokumentu pedidu pagamentu.		
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 22/03/2023

Fatin Inspesaun : Luro-Lautem

Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu Servisu Ba Projetu Refere Iha Fulan Ida Ne'e Maka : Fulan ida ne'e sei iha hela servisu finishing ninian	

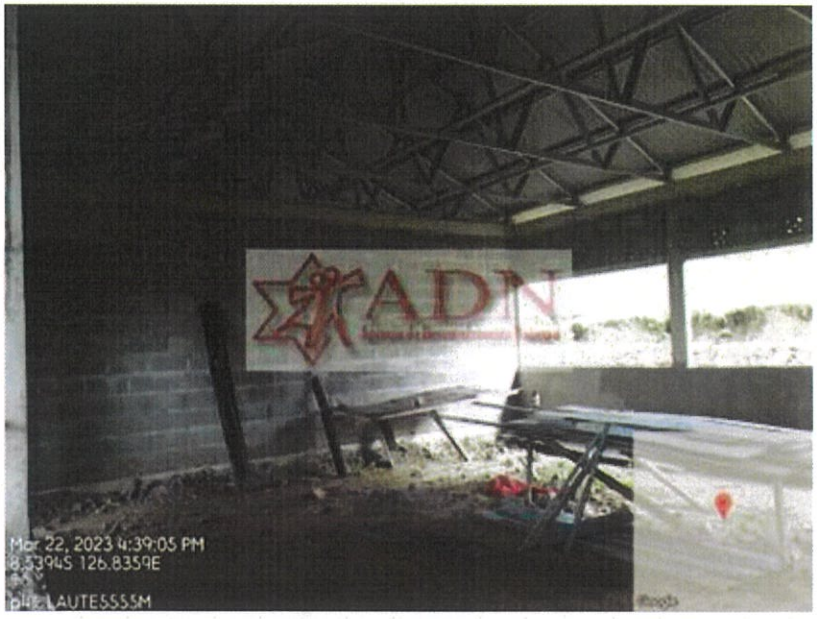
#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Ba konstrusaun Classroom

Cb sei kontinua ho servisu

finishing ninian



MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-12)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.68%	$ 2,237.50	1.22%	$ -	0.00%	$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	$ 60,801.41	33.24%	$ 41,887.99	22.90%	$ 4,074.82	2.23%	$ 45,962.80	25.13%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	$ 89,880.47	49.13%	$ 62,109.82	33.95%	$ 6,534.31	3.57%	$ 68,644.13	37.52%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	$ 19,832.34	10.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,589.22**	**94.89%**	$ 106,235.31	58.07%	$ 10,609.13	5.80%	$ 116,844.44	63.87%
B	**OVERHEAD**			**$ 6,340.00**	**3.47%**	$ 3,875.00	2.12%	$ -	0.00%	$ 3,875.00	2.12%
C	**CONTIGENCY**			**$ 3,000.00**	**1.64%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,929.22**	**100.00%**	**$ 110,110.31**	**60.19%**	**$ 10,609.13**	**5.80%**	**$ 120,719.44**	**65.99%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,294.33	3.77%	$ 2,294.33	3.77%	$ -	0.00%	$ 2,294.33	3.77%
3	*CONCRETE (Pekerjaan Beton)*	$ 12,404.75	20.40%	$ 12,404.75	20.40%	$ -	0.00%	$ 12,404.75	20.40%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,194.33	11.83%	$ 7,194.33	11.83%	$ -	0.00%	$ 7,194.33	11.83%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 12,154.41	19.99%	$ 12,154.41	19.99%	$ -	0.00%	$ 12,154.41	19.99%
6	*JOINERY FIXTURES*	$ 543.30	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,215.49	11.87%	$ 7,215.49	11.87%	$ -	0.00%	$ 7,215.49	11.87%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,522.00	5.79%	$ -	0.00%	$ 880.50	1.45%	$ 880.50	1.45%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.58%	$ -	0.00%	$ 240.00	0.39%	$ 240.00	0.39%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,318.52	15.33%	$ -	0.00%	$ 2,329.63	3.83%	$ 2,329.63	3.83%
11	*PAINTING (Pek. Pengecatan)*	$ 2,695.54	4.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,498.76	4.11%	$ 624.69	1.03%	$ 624.69	1.03%	$ 1,249.38	2.05%
A	**TOTAL CONSTRUCTION COST**	**$ 60,801.41**	**100.00%**	**$ 41,887.99**	**68.89%**	**$ 4,074.82**	**6.70%**	**$ 45,962.80**	**75.59%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING CB

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,882.52	3.21%	$ 2,882.52	3.21%	$ -	0.00%	$ 2,882.52	3.21%
2	*CONCRETE (Pekerjaan Beton)*	$ 15,884.40	17.67%	$ 14,420.48	16.04%	$ -	0.00%	$ 14,420.48	16.04%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 15,046.74	16.74%	$ 15,046.74	16.74%	$ -	0.00%	$ 15,046.74	16.74%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 14,464.82	16.09%	$ 14,464.82	16.09%	$ -	0.00%	$ 14,464.82	16.09%
5	*JOINERY FIXTURES*	$ 650.48	0.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 8,825.90	9.82%	$ 8,825.90	9.82%	$ -	0.00%	$ 8,825.90	9.82%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,922.00	3.25%	$ -	0.00%	$ 730.50	0.81%	$ 730.50	0.81%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 3,126.50	3.48%	$ -	0.00%	$ 781.63	0.87%	$ 781.63	0.87%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 13,541.84	15.07%	$ 3,385.46	3.77%	$ 2,708.37	3.01%	$ 6,093.83	6.78%
10	*PAINTING (Pek. Pengecatan)*	$ 3,280.01	3.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PLUMBING AND DRAINAGE*	$ 7,107.84	7.91%	$ 2,547.05	2.83%	$ 1,776.96	1.98%	$ 4,324.01	4.81%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,147.43	2.39%	$ 536.86	0.60%	$ 536.86	0.60%	$ 1,073.71	1.19%
A	**TOTAL CONSTRUCTION COST**	**$ 89,880.47**	**100.00%**	**$ 62,109.82**	**69.10%**	**$ 6,534.31**	**7.27%**	**$ 68,644.13**	**76.37%**

#ANEXU C1 (LU-13)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 22/03/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092 Latetude : 126.48139867

End Point : Long : Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba iha projetu ida ne'e remata ona. Agrora dadauk hein hela atu inagura husi projetu nain, iha tempu ida nia laran mos ninian periodu retensaun mos lao dadauk hela.	

#ANEXU C1 (LU-13)
Back-up Data

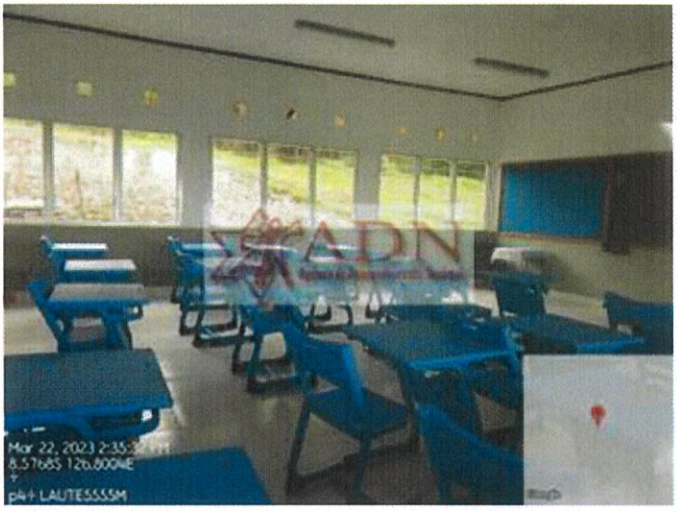
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LU-13)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-13)

Naran Projeito : Konstrusaun ka Reabilitasaun ba EBF Ussuvassu
Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem
Projeito Nain : Ministerio da Educasaun Juvetude no Desporto

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 4,343.91	4.51%	$ 2,418.91	2.51%	$ 1,925.00	2.00%	$ 4,343.91	4.51%
II	CLASSROOM BUILDING Ca	C/39	(i)	$ 75,651.31	78.60%	$ 44,556.80	46.29%	$ 23,928.45	24.86%	$ 68,485.25	71.15%
III	PROVISIONAL SUM FOR SITEWORKS	SW/11	(ii)	$ 6,919.08	7.19%	$ 9,230.79	9.59%	$ -	0.00%	$ 9,230.79	9.59%
A	**CONSTRUCTION COST**			**$ 86,914.30**	**90.30%**	$ 56,206.50	58.39%	$ 25,853.45	26.86%	$ 82,059.95	85.25%
B	**OVERHEAD**			**$ 6,340.00**	**6.59%**	$ 4,751.35	4.94%	$ 1,588.65	1.65%	$ 6,340.00	6.59%
C	**CONTIGENCY**			**$ 3,000.00**	**3.12%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 96,254.30**	**100.00%**	**$ 60,957.85**	**63.33%**	**$ 27,442.10**	**28.51%**	**$ 88,399.95**	**91.84%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA-7)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Data Inspesaun : **17/03/2023**

Fatin Inspesaun : Lautem, Euquise

Koordinadas :

Start Point : Long : -8.252360597 , Latetude : 126.454350855

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, Tama ona ba iha servisu pintura ninian no mos instalasaun fasilidade eskola ninian.	

#ANEXU C1 (LA-7)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN. IP BILLING PROGRESS					
						PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.92%	$ 2,400.00	2.28%	$ -	0.00%	$ 2,400.00	2.28%
II	CLASSROOM BUILDING C2	C/39	(i)	$ 53,370.01	50.73%	$ 43,248.45	41.11%	$ 6,784.10	6.45%	$ 50,032.55	47.56%
III	TOILET BUILDING Tb	TB/39	(i)	$ 26,782.27	25.46%	$ 23,027.45	21.89%	$ 3,670.54	3.49%	$ 26,697.98	25.38%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 12,636.91	12.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 95,864.19**	**91.12%**	$ 68,675.90	65.28%	$ 10,454.63	9.94%	$ 79,130.53	75.22%
B	**OVERHEAD**			**$ 6,340.00**	**6.03%**	$ 5,480.00	5.21%	$ -	0.00%	$ 5,480.00	5.21%
C	**CONTIGENCY**			**$ 3,000.00**	**2.85%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 105,204.19**	**100.00%**	**$ 74,155.90**	**70.49%**	**$ 10,454.63**	**9.94%**	**$ 84,610.53**	**80.43%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	3.95%	$ 2,106.64	3.95%	$ -	0.00%	$ 2,106.64	3.95%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,329.84	19.36%	$ 10,329.84	19.36%	$ -	0.00%	$ 10,329.84	19.36%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,424.40	12.04%	$ 6,424.40	12.04%	$ -	0.00%	$ 6,424.40	12.04%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	20.97%	$ 11,192.47	20.97%	$ -	0.00%	$ 11,192.47	20.97%
6	*JOINERY FIXTURES*	$ 670.05	1.26%	$ -	0.00%		0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.58%	$ 6,182.10	11.58%	$ -	0.00%	$ 6,182.10	11.58%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.62%	$ 1,498.50	2.81%	$ 1,498.50	2.81%	$ 2,997.00	5.62%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.80%	$ 480.00	0.90%	$ 480.00	0.90%	$ 960.00	1.80%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,027.65	15.04%	$ 7,179.24	13.45%	$ 848.42	1.59%	$ 8,027.65	15.04%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.48%	$ -	0.00%	$ 2,389.15	4.48%	$ 2,389.15	4.48%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.92%	$ 522.68	0.98%	$ 1,568.03	2.94%	$ 2,090.71	3.92%
A	**TOTAL CONSTRUCTION COST**	**$ 53,370.01**	**100.00%**	**$ 45,915.86**	**86.03%**	**$ 6,784.10**	**12.71%**	**$ 52,699.96**	**98.74%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI

FATIN PROJEITO : LAUTEM, SUCO EUQUISI

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 750.77	2.80%	$ 750.77	2.80%	$ -	0.00%	$ 750.77	2.80%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,748.66	21.46%	$ 5,748.66	21.46%	$ -	0.00%	$ 5,748.66	21.46%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,155.39	15.52%	$ 4,155.39	15.52%	$ -	0.00%	$ 4,155.39	15.52%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,055.91	7.68%	$ 2,055.91	7.68%	$ -	0.00%	$ 2,055.91	7.68%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.18%	$ 1,923.42	7.18%	$ -	0.00%	$ 1,923.42	7.18%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.50%	$ 1,004.39	3.75%	$ 1,004.39	3.75%	$ 2,008.77	7.50%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,279.54	15.98%	$ 3,637.70	13.58%	$ 641.84	2.40%	$ 4,279.54	15.98%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.34%	$ -	0.00%	$ 895.17	3.34%	$ 895.17	3.34%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,510.63	16.84%	$ 1,644.09	6.14%	$ 902.13	3.37%	$ 2,546.22	9.51%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.70%	$ 227.01	0.85%	$ 227.01	0.85%	$ 454.02	1.70%
A	**TOTAL CONSTRUCTION COST**	**$ 26,782.27**	**100.00%**	**$ 21,147.330**	**78.96%**	**$ 3,670.54**	**13.71%**	**$ 24,817.87**	**92.67%**

#ANEXU C1 (LA-6)
Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Data Inspesaun : 14/03/2023

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

End Point : Long : 126.446346, Latetude : 8.2533569

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

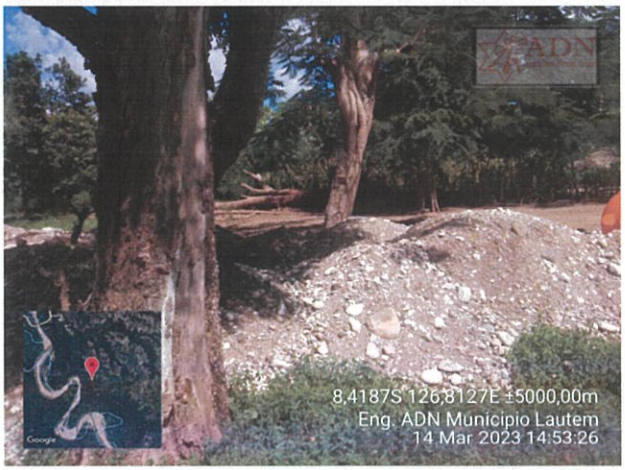
2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Eng ADN I.P Municipio Lautem halo inspesaun ba Box Culver no Ateru (gravel) nebe compahia servisu hela iha tereno	

#ANEXU C1 (LA-6)
Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Eng ADN I.P Municipio Lautem halo inspesaun ba Box Culver no Ateru (gravel) no Stone Masonry nebe compahia servisu hela iha tereno



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-6)

Name of Project : **R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality**
Contractor : **ILLIE CHAO UNIP. LDA**
Contract No. : **MPW - W - 210078**

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS ADN I.P		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,830.00	$ 730.00	0.40%	$ -	0.00%	$ 730.00	0.40%
R-03	Earth work	$ 15,232.67	$ 1,617.58	0.89%	$ 995.27	0.55%	$ 2,612.86	1.44%
R-05	Sub-base, base and pavement	$ 20,547.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 97,317.32	$ 67,615.12	37.31%	$ 25,187.13	13.90%	$ 92,802.25	51.21%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,620.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 1,380.00	$ 1,265.00	0.70%	$ 115.00	0.06%	$ 1,380.00	0.76%
G-02	Project Work	$ 12,840.00	$ 11,605.00	6.40%	$ 1,070.00	0.59%	$ 12,675.00	6.99%
G-03	Safety and protection	$ 5,548.00	$ 3,892.30	2.15%	$ 310.00	0.17%	$ 4,202.30	2.32%
G-05	Meeting	$ 360.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-06	Cerimonial Costs	$ 600.00	$ 300.00	0.17%	$ -	0.00%	$ 300.00	0.17%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 138,997.44**	**$ 69,962.70**	**39.30%**	**$ 26,182.40**	**14.51%**	**$ 96,145.10**	**53.82%**
B	**Profit (net cost x %) ; 10%**	**$ 13,899.74**	**$ 6,996.27**	**3.93%**	**$ 2,618.24**	**1.45%**	**$ 9,614.51**	**5.38%**
C	**General Items**	**$ 24,769.90**	**$ 17,062.30**	**8.72%**	**$ 1,495.00**	**0.76%**	**$ 18,557.30**	**9.48%**
D	**Tax ((A +B + C) x 2 %)**	**$ 3,553.34**	**$ 1,880.43**	**1.04%**	**$ 605.91**	**0.33%**	**$ 2,486.34**	**1.37%**
E	**Grand Total:**	**$ 181,220.42**	**$ 95,901.70**	**52.99%**	**$ 30,901.55**	**17.06%**	**$ 126,803.25**	**70.05%**

Inspeksaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da S.C dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA-8)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Data Inspesaun	:	**17/03/2023**
Fatin Inspesaun	:	Lautem, Tasi-Ibun
Koordinadas	:	
Start Point	:	Long : -8.22196158 , Latetude : 126.535389897
End Point	:	Long : , Latetude :
Naran Inspector	:	**1. Inocencio dos Reis Costa Maia**
		2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba projetu ida ne'e iha fulan ida ne'e too ona iha servisu montajem odamatan tahan no mos fasilidade eskola ninian sira hotu.	

#ANEXU C1 (LA-8)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF TASI IBUN

FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.44%	$ 2,475.00	2.76%	$ -	0.00%	$ 2,475.00	2.76%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,873.74	4.33%	$ 3,873.74	4.33%	$ -	0.00%	$ 3,873.74	4.33%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,937.31	15.57%	$ 13,937.31	15.57%	$ -	0.00%	$ 13,937.31	15.57%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 9,367.19	10.46%	$ 9,367.19	10.46%	$ -	0.00%	$ 9,367.19	10.46%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	14.91%	$ 13,351.23	14.91%	$ -	0.00%	$ 13,351.23	14.91%
6	*JOINERY FIXTURES*	$ 677.61	0.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.16%	$ 7,309.24	8.16%	$ -	0.00%	$ 7,309.24	8.16%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.02%	$ 1,798.20	2.01%	$ 1,798.20	2.01%	$ 3,596.40	4.02%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.43%	$ 599.59	0.67%	$ -	0.00%	$ 599.59	0.67%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,217.25	11.41%	$ 10,217.25	11.41%	$ -	0.00%	$ 10,217.25	11.41%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.27%	$ -	0.00%	$ 2,198.72	2.46%	$ 2,198.72	2.46%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.12%	$ 698.52	0.78%	$ 1,397.05	1.56%	$ 2,095.57	2.34%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 7,770.45	8.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 80,179.51**	**89.57%**	**$ 63,627.28**	**71.08%**	**$ 5,393.97**	**6.03%**	**$ 69,021.25**	**77.10%**
B	**OVERHEAD**	**$ 6,340.00**	**7.082%**	**$ 4,755.00**	**5.31%**	**$ -**	**0.00%**	**$ 4,755.00**	**5.31%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.351%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 89,519.51**	**100.00%**	**$ 68,382.28**	**76.39%**	**$ 5,393.97**	**6.03%**	**$ 73,776.25**	**82.41%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

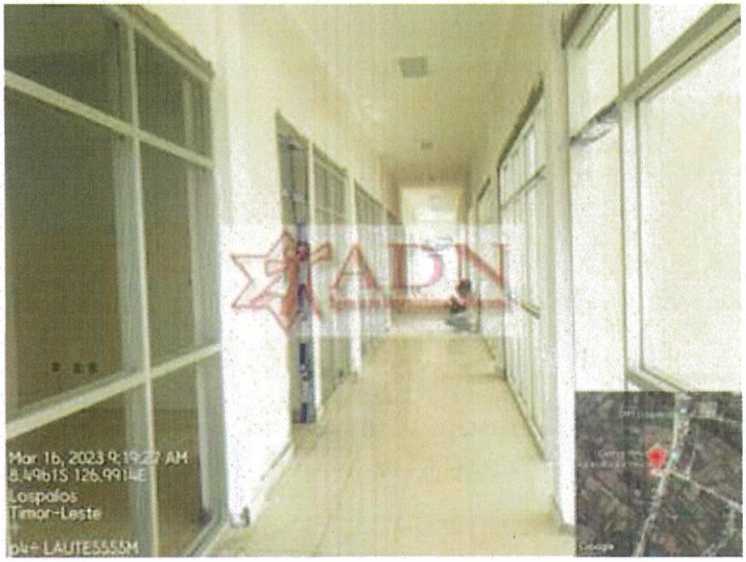
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projetu ida ne'e maka ; iha fulan ida ne'e tama ona ba iha servisu monta vidru ba iha partisi office building no mos partisi warehouse ninian.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….….	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)
I	PREPARATION WORK	$ 3,180.80	0.45%	$ 3,080.80	0.43%	$ -	0.00%	$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	$ 227,425.60	32.03%	$ 191,800.84	27.01%	$ 22,742.56	3.20%	$ 214,543.40	30.21%
III	RESIDENT BUILDING WORK	$ 86,425.70	12.17%	$ 82,098.08	11.56%	$ 2,880.86	0.41%	$ 84,978.93	11.97%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	$ 95,089.89	13.39%	$ 95,089.89	13.39%	$ -	0.00%	$ 95,089.89	13.39%
V	GENSET BUILDING WORK	$ 9,347.57	1.32%	$ 8,351.74	1.18%	$ -	0.00%	$ 8,351.74	1.18%
VI	SECURITY POST BUILDING WORK	$ 7,703.47	1.08%	$ 7,484.10	1.05%	$ 219.37	0.03%	$ 7,703.47	1.08%
VII	LANDSCAP WORK	$ 83,020.90	11.69%	$ 76,838.48	10.82%	$ 2,767.36	0.39%	$ 79,605.85	11.21%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK	$ 700.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	CORIDOR BUILD	$ 15,000.00	2.11%	$ 15,000.00	2.11%	$ -	0.00%	$ 15,000.00	2.11%
X	OVERHEAD	$ 20,400.00	0.00%	$ 15,630.00	2.20%	$ 2,040.00	0.00%	$ 17,670.00	2.49%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	$ 614,319.64	86.51%	$ 561,842.02	79.12%	$ 31,491.00	4.43%	$ 593,333.02	83.56%
b	OVERHEAD (X)	$ 20,400.00	2.87%	$ 15,630.00	2.20%	$ 2,040.00	0.29%	$ 17,670.00	2.49%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	$ 634,719.64	89.39%	$ 577,472.02	81.33%	$ 33,531.00	4.72%	$ 611,003.02	86.05%
d	CONTRACTOR FEE 10%	$ 61,431.96	8.65%	$ 56,184.20	7.91%	$ 3,149.10	0.44%	$ 59,333.30	8.36%
e	TAX 2%	$ 13,923.03	1.96%	$ 12,673.12	1.78%	$ 733.60	0.10%	$ 13,406.73	1.89%
f	GRAND TOTAL (c+d+e)	$ 710,074.64	100.00%	$ 646,329.34	91.02%	$ 37,413.71	5.27%	$ 683,743.05	96.29%

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :

(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	16/03/2023	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Husu ba kompania atu koordena ho owner projeto konaba backup no sertifikadu pagamentu ne'ebe la hanesan.		
					2	Molok pgamentu atu rekomenda husu atu lori ona backup no sertifikadu ne'ebe halo loos ona ba iha ADN.IP Lautem atu nune'e bele attatch ho rekomendasaun ADN. IP ninian.		
					3	Husu ba kompania atu aselera nafatin progressu servisu iha terrenu atu nuen'e bele finalija tuir amenda kontrato ikus nian ne'ebe halo ona.		
					4			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Manuel Bany da S.C. de Carvalho

2. Eng. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Eng. ADN I.P Municipio Lautem halo inspesaun ba Plum Concrete iha tereno	

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Eng. ADN I.P Municipio Lautem halo inspesaun ba Plum Concrete no Box Culver iha tereno

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-3)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 in Lautem Municipality
Contractor : PAIAHARA UNIPESSOAL LDA
Contract No. : RT/033/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS JANEIRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 4,650.00	$ 4,050.00	1.53%	$ 600.00	0.23%	$ 4,650.00	1.76%
R-03	Earth work	$ 27,795.36	$ 27,795.36	10.52%	$ -	0.00%	$ 27,795.36	10.52%
R-05	Sub-base, base and pavement	$ 24,777.09	$ 12,711.59	4.81%	$ 12,065.47	4.57%	$ 24,777.06	9.38%
R-07	Bituminous pavement	$ 22,001.53	$ 22,001.60	8.33%		0.00%	$ 22,001.60	8.33%
R-08	Structures	$ 129,130.80	$ 128,643.37	48.69%	$ 487.12	0.18%	$ 129,130.49	48.88%
R-10	Dayworks	$ 850.00	$ 850.00	0.32%		0.00%	$ 850.00	0.32%
R-11	Routine maintenance	$ -	$ -	0.00%		0.00%	$ -	0.00%
R-12	Cleaning	$ 100.00	$ -	0.00%	$ 100.00	0.04%	$ 100.00	0.04%
R-15	Provisional sum	$ -	$ -	0.00%		0.00%	$ -	0.00%
G-01	Security	$ 1,380.00	$ 1,380.00	0.52%		0.00%	$ 1,380.00	0.52%
G-02	Project team	$ 22,320.00	$ 22,320.00	8.45%		0.00%	$ 22,320.00	8.45%
G-03	Safety and protection	$ 5,087.47	$ 5,087.47	1.93%		0.00%	$ 5,087.47	1.93%
G-05	Meetings	$ -	$ 200.00	0.08%	$ (200.00)	-0.08%	$ -	0.00%
G-06	Ceremonial costs	$ -	$ -	0.00%		0.00%	$ -	0.00%
G-07	Mineral fees	$ -	$ -	0.00%		0.00%	$ -	0.00%
A	**Construction Cost**	**$ 209,304.78**	**$ 196,051.92**	**74.20%**	**$ 13,252.59**	**5.02%**	**$ 209,304.51**	**79.22%**
B	**Profit (net cost x %) ; 10%**	**$ 20,930.48**	**$ 19,605.19**	**7.42%**	**$ 1,325.26**	**0.50%**	**$ 20,930.45**	**7.92%**
C	**General Items**	**$ 28,787.47**	**$ 28,987.47**	**10.97%**	**$ (200.00)**	**-0.08%**	**$ 28,787.47**	**10.90%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,180.45**	**$ 4,892.89**	**1.85%**	**$ 287.56**	**0.11%**	**$ 5,180.45**	**1.96%**
E	**Grand Total:**	**$ 264,203.19**	**$ 249,537.47**	**94.45%**	**$ 14,665.41**	**5.55%**	**$ 264,202.88**	**100.00%**

Inspeksaun Husi :

(Eng. Manuel Barry da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : **17/03/2023**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long : ……, Latetude : ……

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3. ……

4. ……

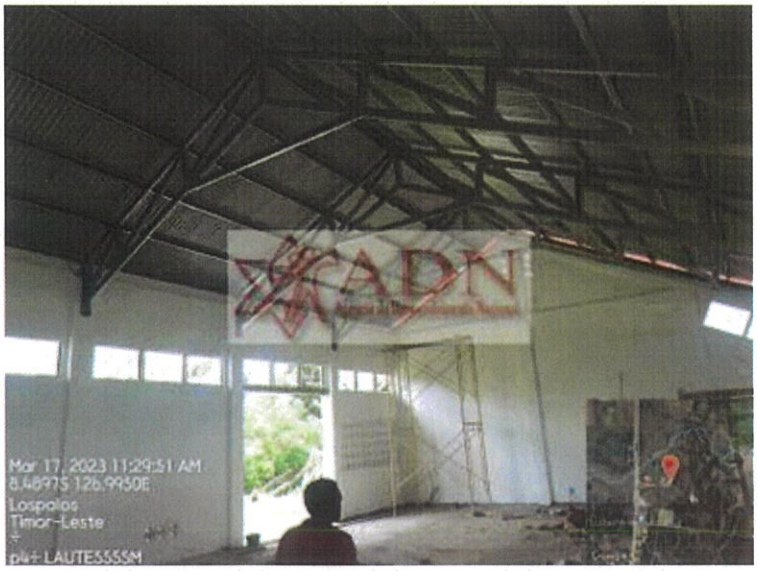
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Progressu Fiziku ba iha projetu refere iha fulan ida ne'e maka ; Tama ona ba iha servisu nahe keramik ninian ba edifisiu hotu hotu.	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN,I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
I	***PRELIMINARIES***	**$ 4,620.00**	1.50%	$ 2,720.00	0.88%	$ -	0.00%	$ 2,720.00	0.88%
II	***WORKSHOP CARPENTER***								
	GROUNDWORK (Pekerjaan Tanah)	$ 2,798.97	0.91%	$ 2,798.97	0.91%	$ -	0.00%	$ 2,798.97	0.91%
	CONCRETE (Pekerjaan Beton)	$ 19,271.27	6.26%	$ 19,271.27	6.26%	$ -	0.00%	$ 19,271.27	6.26%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 14,217.36	4.62%	$ 14,217.36	4.62%	$ -	0.00%	$ 14,217.36	4.62%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	$ 30,455.29	9.90%	$ 30,455.29	9.90%	$ -	0.00%	$ 30,455.29	9.90%
	ROOFING (Pek. Atap)	$ 8,085.92	2.63%	$ 8,085.92	2.63%	$ -	0.00%	$ 8,085.92	2.63%
	WINDOWS (Pekerjaan Jendela)	$ 7,140.00	2.32%	$ 2,897.50	0.94%	$ 4,242.50	1.38%	$ 7,140.00	2.32%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	$ 2,300.00	0.75%	$ 625.00	0.20%	$ 575.00	0.19%	$ 1,200.00	0.39%
	FINISHES (Pek Finishing atau plesteran)	$ 6,702.30	2.18%	$ 3,688.61	1.20%	$ 1,675.57	0.54%	$ 5,364.18	1.74%
	PAINTING (Pek. Pengecatan)	$ 3,840.66	1.25%	$ -	0.00%	$ 960.16	0.31%	$ 960.16	0.31%
	ELECTRICAL INSTALLATION (full installation)	$ 3,278.96	1.07%	$ -	0.00%	$ 1,639.48	0.53%	$ 1,639.48	0.53%
	SUB TOTAL WORKSHOP CARPENTER	**$ 98,090.73**		**$ 82,039.93**		**$ 9,092.72**		**$ 91,132.64**	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
III	***WORKSHOP AUTOMOTIVE***								
	GROUNDWORK (Pekerjaan Tanah)	$ 1,991.59	0.65%	$ 1,991.59	0.65%	$ -	0.00%	$ 1,991.59	0.65%
	CONCRETE (Pekerjaan Beton)	$ 15,774.61	5.13%	$ 15,774.61	5.13%	$ -	0.00%	$ 15,774.61	5.13%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 9,270.58	3.01%	$ 9,270.58	3.01%	$ -	0.00%	$ 9,270.58	3.01%
	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	$ 23,390.20	7.60%	$ 23,390.20	7.60%	$ -	0.00%	$ 23,390.20	7.60%
	ROOFING (Pek. Atap)	$ 5,889.90	1.91%	$ 5,889.90	1.91%	$ -	0.00%	$ 5,889.90	1.91%
	WINDOWS (Pekerjaan Jendela)	$ 4,939.42	1.61%	$ 2,205.71	0.72%	$ 1,234.86	0.40%	$ 3,440.57	1.12%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	$ 2,631.26	0.86%	$ 193.48	0.06%	$ 1,315.63	0.43%	$ 1,509.11	0.49%
	FINISHES (Pek Finishing atau plesteran)	$ 4,352.87	1.41%	$ 2,498.71	0.81%	$ 1,450.96	0.47%	$ 3,949.67	1.28%
	PAINTING (Pek. Pengecatan)	$ 2,552.99	0.83%	$ -	0.00%	$ 638.25	0.21%	$ 638.25	0.21%
	PLUMBING AND DRAINAGE (Pek. perpipaan)	$ 609.83	0.20%	$ 152.46	0.05%	$ -	0.00%	$ 152.46	0.05%
	ELECTRICAL INSTALLATION (full installation)	$ 2,335.60	0.76%	$ -	0.00%	$ 1,167.80	0.38%	$ 1,167.80	0.38%
	SUB TOTAL WORKSHOP AUTOMOTIVE	**$ 73,738.84**		**$ 61,367.22**		**$ 5,807.49**		**$ 67,174.71**	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
IV	***WORKSHOP ELECTRICAL***								
	GROUNDWORK (Pekerjaan Tanah)	$ 2,724.59	0.89%	$ 2,724.59	0.89%	$ -	0.00%	$ 2,724.59	0.89%
	CONCRETE (Pekerjaan Beton)	$ 17,158.95	5.58%	$ 17,158.95	5.58%	$ -	0.00%	$ 17,158.95	5.58%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 12,027.33	3.91%	$ 12,027.33	3.91%	$ -	0.00%	$ 12,027.33	3.91%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	$ 10,781.81	3.50%	$ 10,781.81	3.50%	$ -	0.00%	$ 10,781.81	3.50%
	ROOFING (Pek. Atap)	$ 7,885.18	2.56%	$ 7,885.18	2.56%	$ -	0.00%	$ 7,885.18	2.56%
	WINDOWS (Pekerjaan Jendela)	$ 6,440.00	2.09%	$ 2,700.00	0.88%	$ 1,610.00	0.52%	$ 4,310.00	1.40%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	$ 3,000.00	0.97%	$ 600.00	0.19%	$ 1,500.00	0.49%	$ 2,100.00	0.68%
	FINISHES (Pek Finishing atau plesteran)	$ 9,378.83	3.05%	$ 4,048.23	1.32%	$ 3,126.28	1.02%	$ 7,174.51	2.33%
	PAINTING (Pek. Pengecatan)	$ 3,117.97	1.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	ELECTRICAL INSTALLATION (full installation)	$ 4,107.56	1.33%	$ -	0.00%	$ 2,053.78	0.67%	$ 2,053.78	0.67%
	SUB TOTAL WORKSHOP AUTOMOTIVE	**$ 76,622.23**		**$ 57,926.10**		**$ 8,290.06**		**$ 66,216.15**	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
V	*PROVISIONAL FOR SUM SITE WORKS*	$ 5,000.00	1.62%	$ -	0.00%		0.00%	$ -	0.00%
A	CONSTRUCTION COST	$ 258,071.80	83.87%	$ 204,053.25	66.31%	$ 23,190.27	7.54%	$ 227,243.51	73.85%
B	PROFIT 10% x A	$ 25,807.18	8.39%	$ 20,405.32	6.63%	$ 2,319.03	0.75%	$ 22,724.35	7.38%
C	OVERHEAD	$ 8,000.00	2.60%	$ 6,305.00	2.05%	$ -	0.00%	$ 6,305.00	2.05%
D	TAX 2% x (A + B + C)	$ 5,837.58	1.90%	$ 4,615.27	1.50%	$ 510.19	0.17%	$ 5,125.46	1.67%
E	TOTAL COST (A + B + C + D)	$ 297,716.65	96.75%	$ 235,378.84	76.49%	$ 26,019.48	8.46%	$ 261,398.32	84.95%
F	CONTIGENCY	$ 10,000.00	3.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	GRAND TOTAL WITH PROVISIONAL SUM	$ 307,716.65	100.00%	$ 235,378.84	76.49%	$ 26,019.48	8.46%	$ 261,398.32	84.95%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

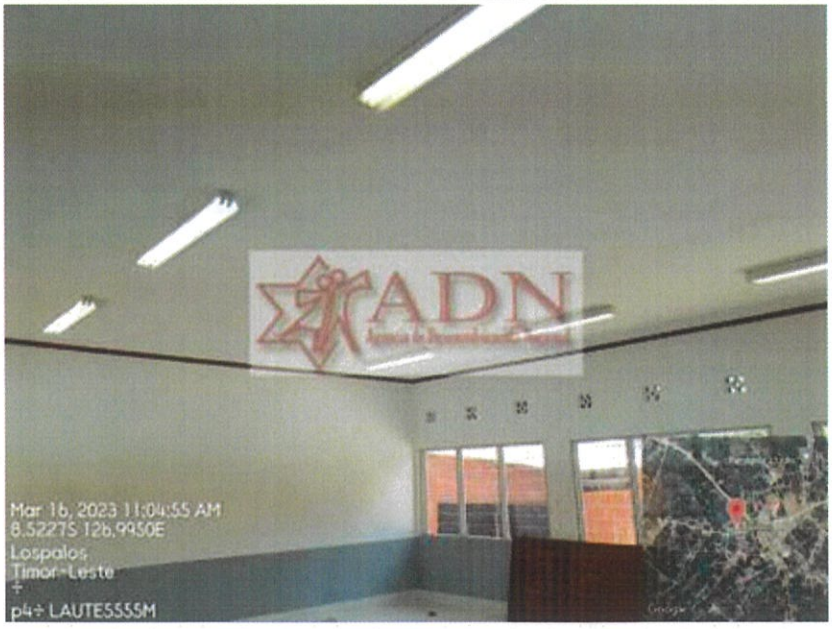
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka ; ba classroom ninian progressu fiziku remata ona .	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

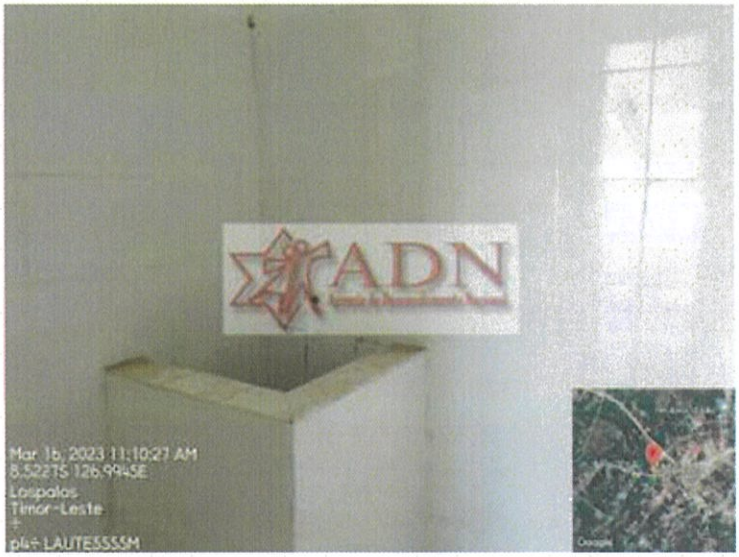
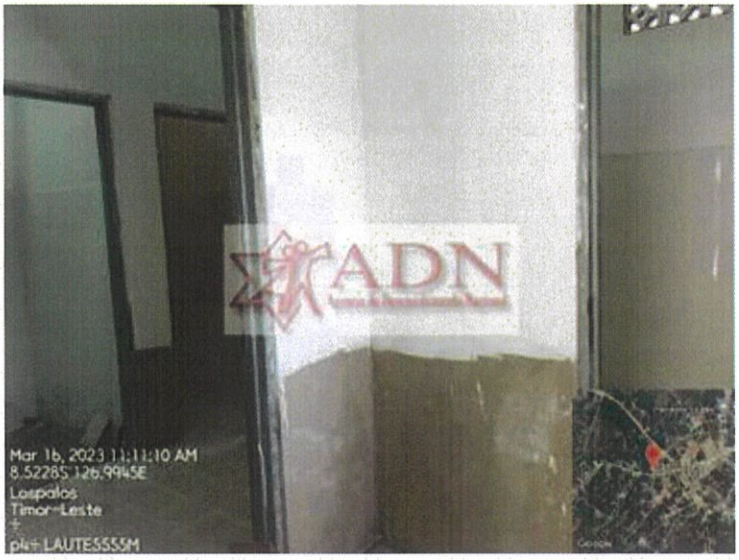
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Ba Toilet building tama ona ba iha servisu pinta parede ninian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
	

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-18)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.83%	$ 2,475.00	2.28%	$ -	0.00%	$ 2,475.00	2.28%
II	PROVUSIONAL SUM FOR DEMOLITION	DM/3		$ 313.50	0.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C2	C/39	(i)	$ 56,210.58	51.75%	$ 54,820.53	50.47%	$ 720.00	0.66%	$ 55,540.53	51.14%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,521.87	25.34%	$ 17,569.87	16.18%	$ 8,835.56	8.13%	$ 26,405.44	24.31%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 12,151.77	11.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 99,272.72**	**91.40%**	$ 74,865.41	68.93%	$ 9,555.56	8.80%	$ 84,420.97	77.73%
B	**OVERHEAD**			**$ 6,340.00**	**5.84%**	$ 3,921.55	3.61%	$ 1,585.00	1.46%	$ 5,506.55	5.07%
C	**CONTIGENCY**			**$ 3,000.00**	**2.76%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 108,612.72**	**100.00%**	**$ 78,786.96**	**72.54%**	**$ 11,140.56**	**10.26%**	**$ 89,927.52**	**82.80%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,925.52	6.98%	$ 3,925.52	6.98%	$ -	0.00%	$ 3,925.52	6.98%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,576.99	18.82%	$ 10,576.99	18.82%	$ -	0.00%	$ 10,576.99	18.82%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,037.03	12.52%	$ 7,037.03	12.52%	$ -	0.00%	$ 7,037.03	12.52%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	19.91%	$ 10,712.47	19.06%	$ 480.00	0.85%	$ 11,192.47	19.91%
6	*JOINERY FIXTURES*	$ 670.05	1.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.00%	$ 6,182.10	11.00%	$ -	0.00%	$ 6,182.10	11.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.33%	$ 2,997.00	5.33%	$ -	0.00%	$ 2,997.00	5.33%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.71%	$ 720.00	1.28%	$ 240.00	0.43%	$ 960.00	1.71%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,189.57	14.57%	$ 8,189.57	14.57%	$ -	0.00%	$ 8,189.57	14.57%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.25%	$ 2,389.15	4.25%	$ -	0.00%	$ 2,389.15	4.25%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.72%	$ 2,090.71	3.72%	$ -	0.00%	$ 2,090.71	3.72%
A	**TOTAL CONSTRUCTION COST**	**$ 56,210.58**	**100.00%**	**$ 54,820.53**	**97.53%**	**$ 720.00**	**1.28%**	**$ 55,540.53**	**98.81%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 984.05	3.58%	$ 984.05	3.58%	$ -	0.00%	$ 984.05	3.58%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,861.82	21.30%	$ 5,861.82	21.30%	$ -	0.00%	$ 5,861.82	21.30%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,472.65	16.25%	$ 4,472.65	16.25%	$ -	0.00%	$ 4,472.65	16.25%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,042.95	7.42%	$ 1,464.62	5.32%	$ 578.33	2.10%	$ 2,042.95	7.42%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	6.99%	$ 751.55	2.73%	$ 1,171.87	4.26%	$ 1,923.42	6.99%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.30%	$ -	0.00%	$ 1,004.39	3.65%	$ 1,004.39	3.65%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,368.00	15.87%	$ 1,440.92	5.24%	$ 2,927.08	10.64%	$ 4,368.00	15.87%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.25%	$ -	0.00%	$ 671.38	2.44%	$ 671.38	2.44%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,511.03	16.39%	$ 1,842.72	6.70%	$ 2,255.51	8.20%	$ 4,098.23	14.89%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.65%	$ -	0.00%	$ 227.01	0.82%	$ 227.01	0.82%
A	**TOTAL CONSTRUCTION COST**	**$ 27,521.87**	**100.00%**	**$ 16,818.32**	**61.11%**	**$ 8,835.56**	**32.10%**	**$ 25,653.89**	**93.21%**

ANEXO C1 (LO-19)
Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : 8.5245, Latetude : 127.0065

End Point : Long : ……, Latetude : ……

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Progressu servisu ba projetu refere iha fulan ida ne'e maka : Konstrusaun fijiku ba projetu refere remata ona no hein hela prosesu atu halo inagurasaun.	

ANEXO C1 (LO-19)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

ANEXO C1 (LO-19)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

ANEXO C1 (LO-19)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LO-19)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	2.75%	$ 2,237.50	2.00%	$ 837.50	0.75%	**$ 3,075.00**	2.75%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,132.45	2.80%	$ 3,132.45	2.80%	$ -	0.00%	$ 3,132.45	2.80%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,919.82	12.46%	$ 13,919.82	12.46%	$ -	0.00%	$ 13,919.82	12.46%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,106.56	9.94%	$ 11,106.56	9.94%	$ -	0.00%	$ 11,106.56	9.94%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	9.87%	$ 11,027.94	9.87%	$ -	0.00%	$ 11,027.94	9.87%
6	*JOINERY FIXTURES*	$ 447.82	0.40%	$ -	0.00%	$ 447.82	0.40%	$ 447.82	0.40%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	5.44%	$ 6,082.52	5.44%	$ -	0.00%	$ 6,082.52	5.44%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	2.44%	$ 2,044.50	1.83%	$ 681.50	0.61%	$ 2,726.00	2.44%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.22%	$ 1,170.00	1.05%	$ 1,315.00	1.18%	$ 2,485.00	2.22%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,875.00	8.84%	$ 8,441.81	7.56%	$ 1,433.19	1.28%	$ 9,875.00	8.84%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	2.58%	$ -	0.00%	$ 2,885.75	2.58%	$ 2,885.75	2.58%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	2.45%	$ 694.79	0.62%	$ 2,038.78	1.82%	$ 2,733.57	2.45%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.04%	$ -	0.00%	$ 2,275.59	2.04%	$ 2,275.59	2.04%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 30,616.44	27.40%	$ -	0.00%	$ 30,616.44	27.40%	$ 30,616.44	27.40%
A	**TOTAL CONSTRUCTION COST**	**$ 102,389.45**	**91.64%**	**$ 59,857.89**	**53.57%**	**$ 42,531.56**	**38.07%**	**$ 102,389.45**	**91.64%**
B	**OVERHEAD**	**$ 6,340.00**	**5.674%**	**$ 3,875.00**	**3.47%**	**$ 2,465.00**	**2.21%**	**$ 6,340.00**	**5.67%**
C	**CONTIGENCY**	**$ 3,000.00**	**2.685%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 111,729.45**	**100.00%**	**$ 63,732.89**	**57.04%**	**$ 44,996.56**	**40.27%**	**$ 108,729.45**	**97.31%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650**
No. kontratu : **MPW-W: 190110**

Data Inspesaun : 15/02/2023

Fatin Inspesaun : Lospalos

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Eng. ADN I.P Municipio Lautem halo inspesaun ba tereno hodi hare kondisaun gravel nebe compahia servisu ba	

#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650**
No. kontratu : **MPW-W: 190110**

Compahia halao hela servisu Plum Concrete ba Estrada nebe implementa iha tereno

Compahia halao hela servisu pasagan batu Saluran (Stone Masonry) no Gravel ba Estrada nebe implementa iha tereno

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

#ANEXU C2 (LO-20)

Name of Project : **R4D Rural Roads Spot Improvement Leuro - Sorulua Chainage 0+000 - 2+650 in Lautem Municipality**
Contractor : **KOMI ARA UNIPESSOAL LDA**
Contract No. : **MPW - W - 210080**

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,570.00	$ 950.00	0.35%	$ 1,620.00	0.60%	$ 2,570.00	0.95%
R-03	Earth work	$ 64,131.36	$ 18,948.90	6.98%	$ 45,182.46	16.63%	$ 64,131.36	23.61%
R-05	Sub-base, base and pavement	$ 34,989.89	$ -	0.00%	$ 34,989.89	12.88%	$ 34,989.89	12.88%
R-08	Structures	$ 104,852.76	$ 54,609.96	20.10%	$ 50,242.80	18.50%	$ 104,852.76	38.60%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ 1,050.00	0.39%	$ 1,050.00	0.39%
R-11	Routine maintenance	$ 4,618.50	$ 1,699.50	0.63%	$ 2,919.00	1.07%	$ 4,618.50	1.70%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ 200.00	0.07%	$ 200.00	0.07%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ 400.00	0.15%	$ 400.00	0.15%
G-01	Security	$ 1,800.00	$ 1,350.00	0.50%	$ 450.00	0.17%	$ 1,800.00	0.66%
G-02	Project team	$ 13,170.00	$ 9,652.50	3.55%	$ 3,517.50	1.29%	$ 13,170.00	4.85%
G-03	Safety and protection	$ 3,349.00	$ 1,848.25	0.68%	$ 1,500.75	0.55%	$ 3,349.00	1.23%
G-05	Meetings	$ 360.00	$ -	0.00%	$ 360.00	0.13%	$ 360.00	0.13%
G-06	Ceremonial costs	$ 600.00	$ 300.00	0.11%	$ 300.00	0.11%	$ 600.00	0.22%
G-07	Mineral fees	$ 12,949.59	$ -	0.00%	$ 12,949.59	4.77%	$ 12,949.59	4.77%
A	**Construction Cost**	**$ 212,812.51**	**$ 76,208.36**	**28.05%**	**$ 136,604.15**	**50.29%**	**$ 212,812.51**	**78.34%**
B	**Profit (net cost x %) ; 10%**	**$ 21,281.25**	**$ 7,620.84**	**2.81%**	**$ 13,660.41**	**5.03%**	**$ 21,281.25**	**7.83%**
C	**General Items**	**$ 32,228.59**	**$ 13,150.75**	**4.84%**	**$ 19,077.84**	**7.02%**	**$ 32,228.59**	**11.86%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,326.45**	**$ 1,939.60**	**0.71%**	**$ 3,386.85**	**1.25%**	**$ 5,326.45**	**1.96%**
E	**Grand Total:**	**$ 271,648.79**	**$ 98,919.54**	**36.41%**	**$ 172,729.25**	**63.59%**	**$ 271,648.79**	**100.00%**

Inspeksaun Husi :

(Eng. Manuel Baby da S. C. de Carvalho)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Julio Jacob Soares)

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

ANEXO C1 (LO-21)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; servisu monta plafond remata ona no tuir mai sei tama ba iha servisu monta kaixilu odamatan no janela sira hotu.	

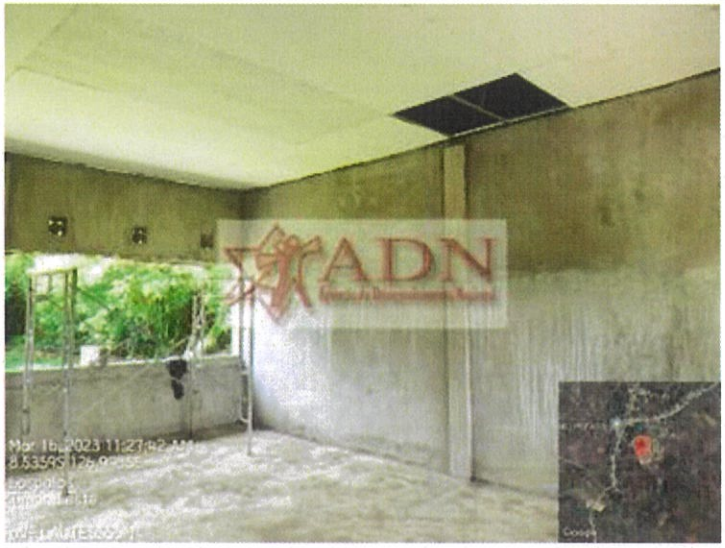
ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

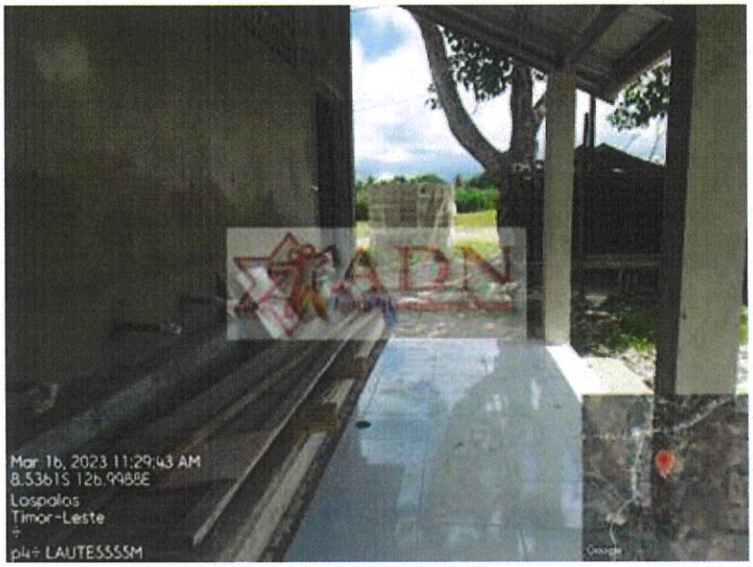
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

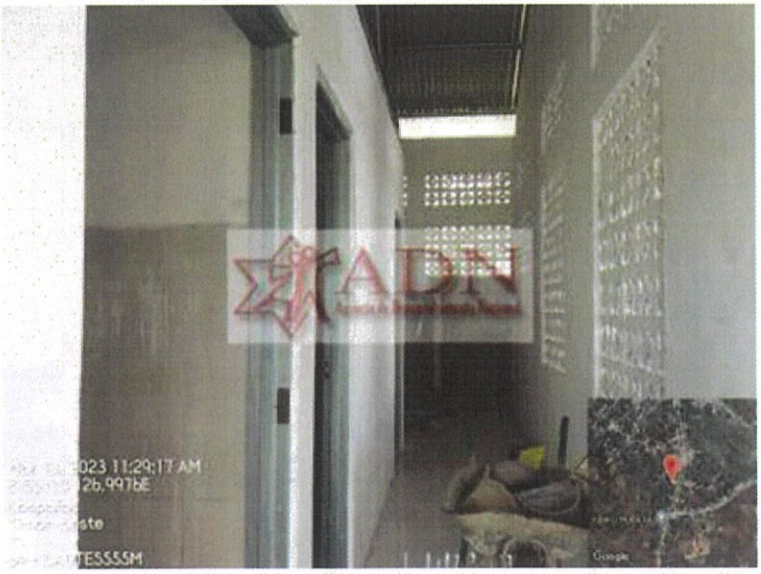
ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN. IP BILLING PROGRESS					
						PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.47%	$ 2,237.50	1.07%	$ -	0.00%	$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	$ 61,752.61	29.54%	$ 52,983.09	25.35%	$ 1,745.19	0.83%	$ 54,728.28	26.18%
III	TEACHER OFFICE	OF/52	(i)	$ 87,038.68	41.64%	$ 74,037.99	35.42%	$ 1,766.95	0.85%	$ 75,804.94	36.27%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,160.93	12.99%	$ 23,665.41	11.32%	$ 1,452.59	0.69%	$ 25,118.00	12.02%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	$ 20,650.56	9.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 199,677.79**	**95.53%**	$ 152,923.99	73.16%	$ 4,964.73	2.38%	$ 157,888.72	75.54%
B	**OVERHEAD**			**$ 6,340.00**	**3.03%**	$ 5,212.50	2.49%	$ -	0.00%	$ 5,212.50	2.49%
C	**CONTIGENCY**			**$ 3,000.00**	**1.44%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 209,017.79**	**100.00%**	**$ 158,136.49**	**75.66%**	**$ 4,964.73**	**2.38%**	**$ 163,101.22**	**78.03%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,368.61	5.46%	$ 3,368.61	5.46%	$ -	0.00%	$ 3,368.61	5.46%
2	*CONCRETE (Pekerjaan Beton)*	$ 11,710.96	18.96%	$ 11,710.96	18.96%	$ -	0.00%	$ 11,710.96	18.96%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,531.03	12.20%	$ 7,531.03	12.20%	$ -	0.00%	$ 7,531.03	12.20%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 12,154.41	19.68%	$ 12,154.41	19.68%	$ -	0.00%	$ 12,154.41	19.68%
5	*JOINERY FIXTURES*	$ 543.30	0.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 7,215.49	11.68%	$ 7,215.49	11.68%	$ -	0.00%	$ 7,215.49	11.68%
7	*WINDOWS (Pekerjaan Jendela)*	$ 3,522.00	5.70%	$ 880.50	1.43%	$ 880.50	1.43%	$ 1,761.00	2.85%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.55%	$ 480.00	0.78%	$ 240.00	0.39%	$ 720.00	1.17%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 9,552.52	15.47%	$ 9,017.41	14.60%	$ -	0.00%	$ 9,017.41	14.60%
10	*PAINTING (Pek. Pengecatan)*	$ 2,695.54	4.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 2,498.76	4.05%	$ 624.69	1.01%	$ 624.69	1.01%	$ 1,249.38	2.02%
A	**TOTAL CONSTRUCTION COST**	**$ 61,752.61**	**100.00%**	**$ 52,983.09**	**85.80%**	**$ 1,745.19**	**2.83%**	**$ 54,728.28**	**88.63%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TEACHER OFFICE

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,804.38	3.22%	$ 2,804.38	3.22%	$ -	0.00%	$ 2,804.38	3.22%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,873.74	15.94%	$ 13,873.74	15.94%	$ -	0.00%	$ 13,873.74	15.94%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 13,890.34	15.96%	$ 13,890.34	15.96%	$ -	0.00%	$ 13,890.34	15.96%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 15,385.48	17.68%	$ 15,385.48	17.68%	$ -	0.00%	$ 15,385.48	17.68%
6	*ROOFING (Pek. Atap)*	$ 7,158.48	8.22%	$ 7,158.48	8.22%	$ -	0.00%	$ 7,158.48	8.22%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,197.80	2.53%	$ 549.45	0.63%	$ 549.45	0.63%	$ 1,098.90	1.26%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 4,870.00	5.60%	$ 1,217.50	1.40%	$ 1,217.50	1.40%	$ 2,435.00	2.80%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 14,310.69	16.44%	$ 14,310.69	16.44%	$ -	0.00%	$ 14,310.69	16.44%
10	*PAINTING (Pek. Pengecatan)*	$ 4,279.20	4.92%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 5,392.64	6.20%	$ 4,128.95	4.74%		0.00%	$ 4,128.95	4.74%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,875.93	3.30%	$ 718.98	0.83%	$ -	0.00%	$ 718.98	0.83%
A	**TOTAL CONSTRUCTION COST**	**$ 87,038.68**	**100.00%**	**$ 74,037.99**	**85.06%**	**$ 1,766.95**	**2.03%**	**$ 75,804.94**	**87.09%**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
NO				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 984.05	3.62%	$ 984.05	3.62%	$ -	0.00%	$ 984.05	3.62%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,627.40	20.72%	$ 5,627.40	20.72%	$ -	0.00%	$ 5,627.40	20.72%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,320.37	15.91%	$ 4,320.37	15.91%	$ -	0.00%	$ 4,320.37	15.91%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,045.95	7.53%	$ 2,045.95	7.53%	$ -	0.00%	$ 2,045.95	7.53%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.08%	$ 1,923.42	7.08%	$ -	0.00%	$ 1,923.42	7.08%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,010.00	7.40%	$ 502.50	1.85%	$ 1,005.00	3.70%	$ 1,507.50	5.55%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,389.45	16.16%	$ 4,389.45	16.16%	$ -	0.00%	$ 4,389.45	16.16%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.30%	$ -	0.00%	$ 447.59	1.65%	$ 447.59	1.65%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,511.11	16.61%	$ 3,758.77	13.84%	$ -	0.00%	$ 3,758.77	13.84%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.67%	$ 113.51	0.42%	$ -	0.00%	$ 113.51	0.42%
A	**TOTAL CONSTRUCTION COST**	**$ 27,160.93**	**100.00%**	**$ 23,665.41**	**87.13%**	**$ 1,452.59**	**5.35%**	**$ 25,118.00**	**92.48%**

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3. .....

4. .....

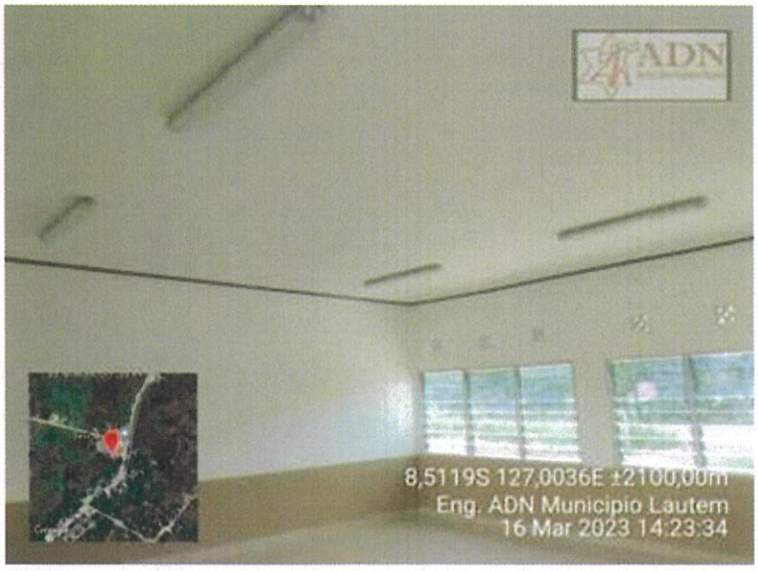
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Servisu fijiku edifisiu no Classrom sira nian remata hotu ona, sei hela maka servisu ba sitework ninian maka sei too hela iha servisu intalasaun fontes be ba iha kada edifisiu no classroom sira hotu.	

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME	:	Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER	:	Ministerio da Educasaun Juvetude no Desporto
LOCATION	:	Laico-Lospalos-Lautem
CONTRAC NO.	:	NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGTH %	THIS MONHT (USD)	WEIGTH %	TO DATE (USD)	WEIGTH %
1	*PRELIMINARES*	$ 6,070.00	1.53%	$ 5,175.00	1.30%	$ -	0.00%	$ 5,175.00	1.30%
2	*CLAS ROOM (2 UNIT)*	$ 128,874.44	32.38%	$ 125,071.64	31.42%	$ 3,802.80	0.96%	$ 128,874.44	32.38%
	GROUNDWORK	$ 8,291.40	2.08%	$ 8,291.40	2.08%	$ -	0.00%	$ 8,291.40	2.08%
	CONCRETE	$ 23,268.50	5.85%	$ 23,268.50	5.85%	$ -	0.00%	$ 23,268.50	5.85%
	MASONRY + BLOCKWORK	$ 18,688.20	4.70%	$ 18,688.20	4.70%	$ -	0.00%	$ 18,688.20	4.70%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	$ 21,677.10	5.45%	$ 21,677.10	5.45%	$ -	0.00%	$ 21,677.10	5.45%
	ROOFING	$ 14,259.24	3.58%	$ 14,259.24	3.58%	$ -	0.00%	$ 14,259.24	3.58%
	WINDOWS	$ 13,020.00	3.27%	$ 13,020.00	3.27%	$ -	0.00%	$ 13,020.00	3.27%
	DOORS AND HARDWARE	$ 3,420.00	0.86%	$ 3,420.00	0.86%	$ -	0.00%	$ 3,420.00	0.86%
	JOINERY FIXTURES	$ 2,689.30	0.68%	$ -	0.00%	$ 2,689.30	0.68%	$ 2,689.30	0.68%
	FINISHES	$ 14,267.70	3.58%	$ 14,267.70	3.58%	$ -	0.00%	$ 14,267.70	3.58%
	PAINTING (Pek. Pengecatan)	$ 4,839.00	1.22%	$ 4,839.00	1.22%	$ -	0.00%	$ 4,839.00	1.22%
	ELECTRICAL INSTALLATION	$ 4,454.00	1.12%	$ 3,340.50	0.84%	$ 1,113.50	0.28%	$ 4,454.00	1.12%
3	*TEACHER BULDING*	$ 93,217.76	23.42%	$ 92,534.01	23.25%	$ 683.75	0.17%	$ 93,217.76	23.42%
	GROUNDWORK	$ 3,900.03	0.98%	$ 3,900.03	0.98%	$ -	0.00%	$ 3,900.03	0.98%
	CONCRETE	$ 18,499.95	4.65%	$ 18,499.95	4.65%	$ -	0.00%	$ 18,499.95	4.65%
	MASONRY + BLOCKWORK	$ 15,984.18	4.02%	$ 15,984.18	4.02%	$ -	0.00%	$ 15,984.18	4.02%
	STEEL ROOF STRUCTURE	$ 14,754.71	3.71%	$ 14,754.71	3.71%	$ -	0.00%	$ 14,754.71	3.71%
	ROOFING	$ 7,223.00	1.81%	$ 7,223.00	1.81%	$ -	0.00%	$ 7,223.00	1.81%
	WINDOWS	$ 3,113.00	0.78%	$ 3,113.00	0.78%	$ -	0.00%	$ 3,113.00	0.78%
	DOORS AND HARDWARE	$ 7,011.00	1.76%	$ 7,011.00	1.76%	$ -	0.00%	$ 7,011.00	1.76%
	FINISHES	$ 10,717.37	2.69%	$ 10,717.37	2.69%	$ -	0.00%	$ 10,717.37	2.69%
	PAINTING	$ 3,605.13	0.91%	$ 3,605.13	0.91%	$ -	0.00%	$ 3,605.13	0.91%
	PLUMBING AND DRAINAGE	$ 5,674.40	1.43%	$ 5,674.40	1.43%	$ -	0.00%	$ 5,674.40	1.43%
	ELECTRICAL INSTALLATION	$ 2,735.00	0.69%	$ 2,051.25	0.52%	$ 683.75	0.17%	$ 2,735.00	0.69%
4	*LABORATORY COMP.*	$ 42,434.65	10.66%	$ 42,108.78	10.58%	$ 325.88	0.08%	$ 42,434.65	10.66%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : **Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu**
PROJECT OWNER : **Ministerio da Educasaun Juvetude no Desporto**
LOCATION : **Laico-Lospalos-Lautem**
CONTRAC NO. : **NCB: 013/MEJD/DNA/2021**

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	PREVIOUS MONTH	WEIGTH %	THIS MONHT (USD)	WEIGTH %	TO DATE (USD)	WEIGTH %
	GROUNDWORK	$ 1,547.00	0.39%	$ 1,547.00	0.39%	$ -	0.00%	$ 1,547.00	0.39%
	CONCRETE	$ 9,343.34	2.35%	$ 9,343.34	2.35%	$ -	0.00%	$ 9,343.34	2.35%
	MASONRY + BLOCKWORK	$ 3,887.49	0.98%	$ 3,887.49	0.98%	$ -	0.00%	$ 3,887.49	0.98%
	STEEL ROOF STRUCTURE	$ 6,215.94	1.56%	$ 6,215.94	1.56%	$ -	0.00%	$ 6,215.94	1.56%
	ROOFING	$ 3,829.50	0.96%	$ 3,829.50	0.96%	$ -	0.00%	$ 3,829.50	0.96%
	WINDOWS	$ 9,119.00	2.29%	$ 9,119.00	2.29%	$ -	0.00%	$ 9,119.00	2.29%
	DOORS AND HARDWARE	$ 1,565.00	0.39%	$ 1,565.00	0.39%	$ -	0.00%	$ 1,565.00	0.39%
	FINISHES	$ 4,249.48	1.07%	$ 4,249.48	1.07%	$ -	0.00%	$ 4,249.48	1.07%
	PAINTING (Pek. Pengecatan)	$ 1,374.40	0.35%	$ 1,374.40	0.35%	$ -	0.00%	$ 1,374.40	0.35%
	ELECTRICAL INSTALLATION	$ 1,303.50	0.33%	$ 977.63	0.25%	$ 325.88	0.08%	$ 1,303.50	0.33%
5	***TOILET BUILDING***	***$ 35,732.26***	***8.98%***	***$ 33,350.07***	***8.38%***	***$ 2,382.19***	***0.60%***	***$ 35,732.26***	***8.98%***
	GROUNDWORK	$ 1,222.85	0.31%	$ 1,222.85	0.31%	$ -	0.00%	$ 1,222.85	0.31%
	CONCRETE	$ 8,781.25	2.21%	$ 8,781.25	2.21%	$ -	0.00%	$ 8,781.25	2.21%
	MASONRY + BLOCKWORK	$ 7,282.00	1.83%	$ 7,282.00	1.83%	$ -	0.00%	$ 7,282.00	1.83%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	$ 1,461.90	0.37%	$ 1,461.90	0.37%	$ -	0.00%	$ 1,461.90	0.37%
	ROOFING	$ 2,191.20	0.55%	$ 2,191.20	0.55%	$ -	0.00%	$ 2,191.20	0.55%
	DOORS AND HARDWARE	$ 3,812.00	0.96%	$ 3,812.00	0.96%	$ -	0.00%	$ 3,812.00	0.96%
	FINISHES	$ 3,203.70	0.80%	$ 3,203.70	0.80%	$ -	0.00%	$ 3,203.70	0.80%
	PAINTING	$ 583.80	0.15%	$ -	0.00%	$ 583.80	0.15%	$ 583.80	0.15%
	PLUMBING AND DRAINAGE	$ 6,653.43	1.67%	$ 4,990.07	1.25%	$ 1,663.36	0.42%	$ 6,653.43	1.67%
	ELECTRICAL INSTALLATION	$ 540.13	0.14%	$ 405.09	0.10%	$ 135.03	0.03%	$ 540.13	0.14%
6	***SITE WORKS***	***$ 44,088.85***	***11.08%***	***$ 31,029.71***	***7.80%***	***$ 1,522.49***	***0.38%***	***$ 32,552.20***	***8.18%***
	SITE PREPARATION (SW/2)	$ 13,280.50	3.34%	$ 13,280.50	3.34%	$ -	0.00%	$ 13,280.50	3.34%
	CONCRETE WORKS (SW/7)	$ 10,874.25	2.73%	$ 10,874.25	2.73%	$ -	0.00%	$ 10,874.25	2.73%
	STEEL SRPPRT (SW/11)	$ 6,089.95	1.53%	$ 4,567.46	1.15%	$ 1,522.49	0.38%	$ 6,089.95	1.53%
	EXT.WATER (SW/13)	$ 1,587.50	0.40%	$ 1,587.50	0.40%	$ -	0.00%	$ 1,587.50	0.40%
	WATER BORED (SW/15)	$ 720.00	0.18%	$ 720.00	0.18%	$ -	0.00%	$ 720.00	0.18%

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PROJECT NAME	:	**Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu**
PROJECT OWNER	:	**Ministerio da Educasaun Juvetude no Desporto**
LOCATION	:	**Laico-Lospalos-Lautem**
CONTRAC NO.	:	**NCB: 013/MEJD/DNA/2021**

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	**ITEM SERVISU**	**AMMOUNTH**	**PERCENTASE %**	**PREVIOUS MONTH**	**WEIGTH %**	**THIS MONHT (USD)**	**WEIGTH %**	**TO DATE (USD)**	**WEIGTH %**
	EX. SWR DRAINGE/SW24	$ 6,132.80	1.54%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	PNEL HOUSE (SW/27)	$ 1,506.60	0.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	EXT. ELECTRICAL (SW/31)	$ 3,897.25	0.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*OVERHEAD*	$ 4,790.00	*1.20%*	*$ 4,790.00*	*1.20%*	*$ -*	*0.00%*	*$ 4,790.00*	*1.20%*
A	CONSTRUCTION COST	$ 355,207.96	89.24%	$ 334,059.21	83.93%	$ 8,717.10	2.19%	$ 342,776.31	86.12%
B	PROFIT 10% x A	$ 35,520.80	8.92%	$ 33,405.92	8.39%	$ 871.71	0.22%	$ 34,277.63	8.61%
C	TAX 2% x (A + B)	$ 7,104.16	1.78%	$ 6,681.18	1.68%	$ 174.34	0.04%	$ 6,855.53	1.72%
D	TOTAL COST (A + B + C)	$ 397,832.91	99.95%	$ 374,146.31	94.00%	$ 9,763.15	2.45%	$ 383,909.47	96.45%
E	CONTINGENCY	$ 194.50	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL WITH PROVISIONAL SUM	$ 398,027.41	100.00%	$ 374,146.31	94.00%	$ 9,763.15	2.45%	$ 383,909.47	96.45%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**
No. kontratu : **RT/020/MOP/2021**

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Fuiloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba laiha aktifidades servisu iha tereno.	

#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**
No. kontratu : **RT/020/MOP/2021**

Projetu refere sei parado

#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**
No. kontratu : **RT/021/MOP - 2021**

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.0217975, Latetude : 8.31320675

End Point : Long : 127.23025896, Latetude : 8.311139

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho	
Eng. ADN I.P Municipio Lautem halo inspesaun hamutuk ho MOP Municipio Lautem hudi observa ba pemasangan tulangan ba Box Culver iha tereno	

#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**
No. kontratu : **RT/021/MOP - 2021**

Eng. ADN I.P Municipio Lautem halo inspesaun hamutuk ho MOP Municipio Lautem hudi observa ba pemasangan tulangan ba Box Culver iha tereno

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO - 26)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality
Contractor : VIVACIOUS FORM UNIPESSOAL LDA
Contract No. : RT/021/MOP - 2021

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,600.00	$ 750.00	0.22%	$ -	0.00%	$ 750.00	0.22%
R-03	Earth work	$ 41,443.67	$ 4,237.52	1.24%	$ -	0.00%	$ 4,237.52	1.24%
R-05	Sub-base, base and pavement	$ 22,932.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 80,701.25	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 129,061.85	$ 21,020.45	6.14%	$ 4,952.29	1.45%	$ 25,972.74	7.59%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,904.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-01	Security	$ 690.00	$ 575.00	0.17%	$ -	0.00%	$ 575.00	0.17%
G-02	Project Work	$ 9,360.00	$ 4,015.00	1.17%	$ -	0.00%	$ 4,015.00	1.17%
G-03	Safety and protection	$ 3,477.00	$ 1,427.50	0.42%	$ -	0.00%	$ 1,427.50	0.42%
G-05	Meeting	$ 360.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-06	Cerimonial Costs	$ 600.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-07	Reinstatement	$ 12,003.64	$ -	0.00%	$ -	0.00%	$ -	0.00%
R - 15	Provisional sum	$ 200.00	$ -		$ -			
A	**Construction Cost**	**$ 281,093.71**	**$ 26,007.98**	**7.60%**	**$ 4,952.29**	**1.45%**	**$ 30,960.27**	**9.04%**
B	**Contractor Fee (A x 10%)**	**$ 28,109.37**	**$ 2,600.80**	**0.76%**	**$ 495.23**	**0.14%**	**$ 3,096.03**	**0.90%**
C	**General items**	**$ 26,490.64**	**$ 6,017.50**	**1.76%**	**$ -**	**0.00%**	**$ 6,017.50**	**1.76%**
D	**Constuction tax (A + B + C x 2%)**	**$ 6,713.87**	**$ 692.53**	**0.20%**	**$ 108.95**	**0.03%**	**$ 801.48**	**0.23%**
E	**Grand Total**	**$ 342,407.59**	**$ 35,318.80**	**10.31%**	**$ 5,556.47**	**1.62%**	**$ 40,875.27**	**11.94%**

Inspeksaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**
No. kontratu : **RT/022/MOP - 2021**

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.12508074, Latetude : 8.305272916

End Point : Long : 127.12510285, Latetude : 8. 05272034

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

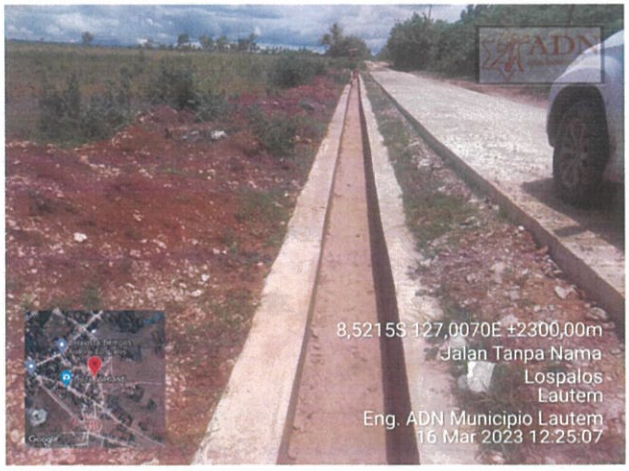
Eng. ADN I.P Municipio Lautem halo inspesaun ba compahia Tchai Celero Unip. Lda nebe halo hela servisu Plum Concrete ho nia mahar 0.12cm, luan 4.00m

#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**
No. kontratu : **RT/022/MOP - 2021**

Eng. ADN I.P Municipio Lautem halo inspesaun ba compahia Tchai Celero Unip. Lda nebe halo hela servisu Plum Concrete ho nia mahar 0.12cm, luan 4.00m



#ANEXU C2 (LO - 27)

Name of Project : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**

Contractor : **TCHAI CELERO UNIPESSOAL LDA**

Contract No. : **RT/022/MOP - 2021**

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,640.00	$ 1,100.00	0.32%	$ -	0.00%	$ 1,100.00	0.32%
R-03	Earth work	$ 32,325.45	$ 2,950.85	0.86%	$ -	0.00%	$ 2,950.85	0.86%
R-05	Sub-base, base and pavement	$ 43,078.71	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 113,242.50	$ -	0.00%	$ 53,925.00	15.63%	$ 53,925.00	15.63%
R-08	Structures	$ 82,936.97	$ 22,276.12	6.46%	$ 34,143.50	9.90%	$ 56,419.62	16.35%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 3,092.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-01	General Items	$ 1,050.00	$ 350.00	0.10%	$ -	0.00%	$ 350.00	0.10%
G-02	Project Work	$ 16,020.00	$ 6,000.00	1.74%	$ -	0.00%	$ 6,000.00	1.74%
G-03	Safety and protection	$ 3,411.00	$ 1,459.48	0.42%	$ -	0.00%	$ 1,459.48	0.42%
G-05	Meeting	$ 360.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-06	Cerimonial Costs	$ 600.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-07	Reinstatement	$ 10,124.25	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 278,765.63**	**$ 26,326.97**	**7.63%**	**$ 88,068.50**	**25.53%**	**$ 114,395.47**	**33.16%**
B	**Contractor Fee (A x 10%)**	**$ 27,876.56**	**$ 2,632.70**	**0.76%**	**$ 8,806.85**	**2.55%**	**$ 11,439.55**	**3.32%**
C	**General items**	**$ 31,565.25**	**$ 7,809.48**	**2.26%**	**$ - **	**0.00%**	**$ 7,809.48**	**2.26%**
D	**Constuction tax (A + B + C x 2%)**	**$ 6,764.15**	**$ 735.38**	**0.21%**	**$ 1,937.51**	**0.56%**	**$ 2,672.89**	**0.77%**
E	**Grand Total**	**$ 344,971.59**	**$ 37,504.53**	**10.87%**	**$ 98,812.86**	**28.64%**	**$ 136,317.39**	**39.52%**

Inspeksaun Husi :

(Eng. Manuel Barry da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO
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#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

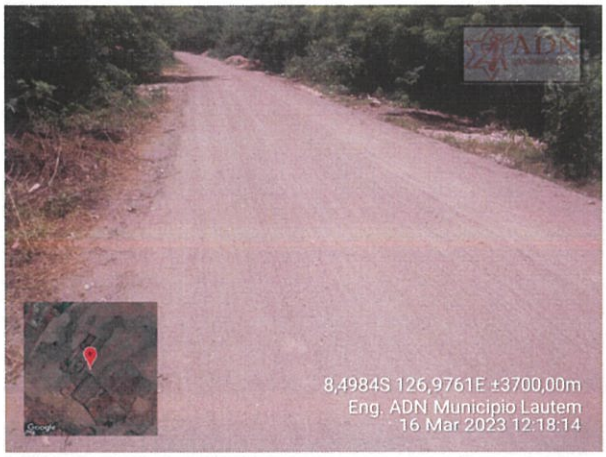
2. Julio Jacob Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Eng. Municipio Lautem halo inspesaun ba ateru (Gravel) nebe compahia halo hela servisu iha tereno.	

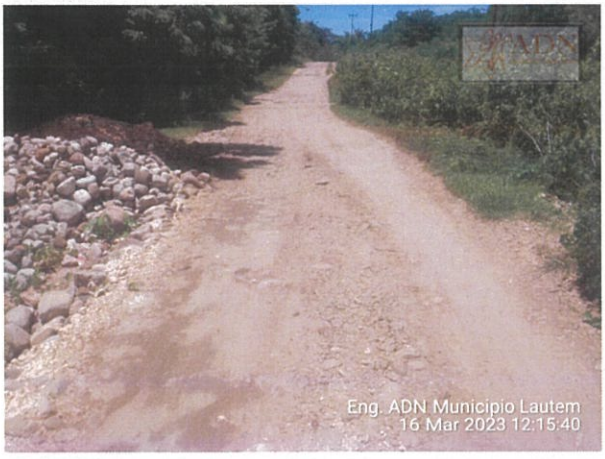
#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -



Eng. Municipio Lautem halo inspesaun ba ateru (Gravel) nebe compahia halo hela servisu iha tereno.



#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Data Inspesaun : 17 - 03 - 2023

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Pondasi Trafo nakfera & Panel Trafo Ferugin No Climber Protection seidauk instala	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

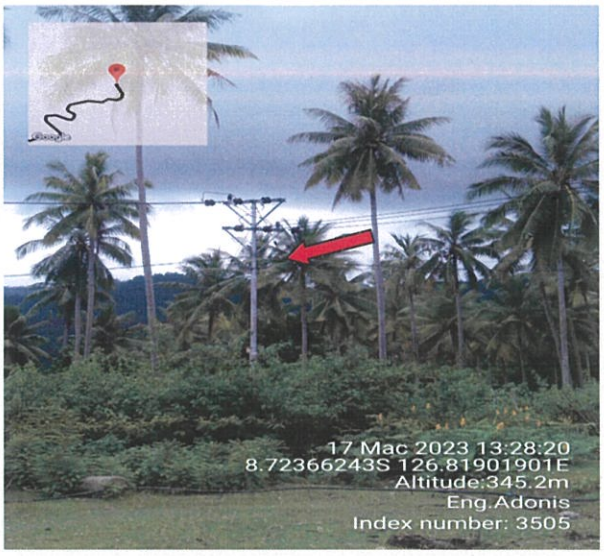
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Poste 9 m Treckschoor mamar & poste pinta mos ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	
Poste 12 m halis / kleuk & treckschoor mamar	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Poste 12 m treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Poste 12 m pinta mos ona, Poste kleuk/halis & Pondasi rahun	

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#ANEXU D
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality

Kompanha : Lor Construction Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/03/2023	Lautem/Illiomar	Adonis Julio Fernandes	Teknik,ME	1	Pinta Fali poste nebe tinta mos ona (poste 12m no 9m)	
					2	Hadia ou intika fali schoort nebe maa mamar	
					3	Hadia ou halos fali poste nebe kleuk/ halis	
					4	Cor fali pondasi nebe nakfera + uja besi (poste 12 m n 9 m)	
					5	Tesi ai nebe besik iha linha	
					6	Husu ba kompanhia prepara Asbuild Drawing	
					7	Husu ba kompanhia prepara time schuedule	

MINISTERIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng.: Adonis Julio Fernandes

Municipio: MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MARCU 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actula																																
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																																
							Actula																																Projeitu Abandona
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Lakonsege hare tamba okupado ho pagamento
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Lakonsege hare tamba okupado ho pagamento
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actula																																
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actula																																
		Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica [illegible]	Amor Construction	RDTL 2016	LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projetiu abandona
	7	Prefurasaun Sistema Be'e mos [illegible] A'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu abandona
	8	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM-CD	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																Projeitu abandona
	9	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu abandona
	10	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu abandona
	11	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba okupado ho pagamento
	12	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba okupado ho pagamento
	13	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu abandona
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba okupado ho pagamento
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	,00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba okupado ho pagamento
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba okupado ho pagamento
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Lakonsege hare tamba okupado ho pagamento

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Manuel Bany da Silva Critovao de Carvalho

Municipio MUNICIPIO LAUTEM NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MARCO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
LOSPALOS VILLA (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip., Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Manuel Bany da Silva Critovao de Carvalho

Municipio MUNICIPIO LAUTEM NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MARCO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
ILIOMAR (ILO)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Manuel Bany da Silva C. de Carvalho)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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Naran Eng. Julio Jacob Soares

Municipio MUNICIPIO LAUTEM NO POSTOS

2023

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARADO
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
LOSPALOS VILLA (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip., Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING

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Municipio MUNICIPIO LAUTEM NO POSTOS

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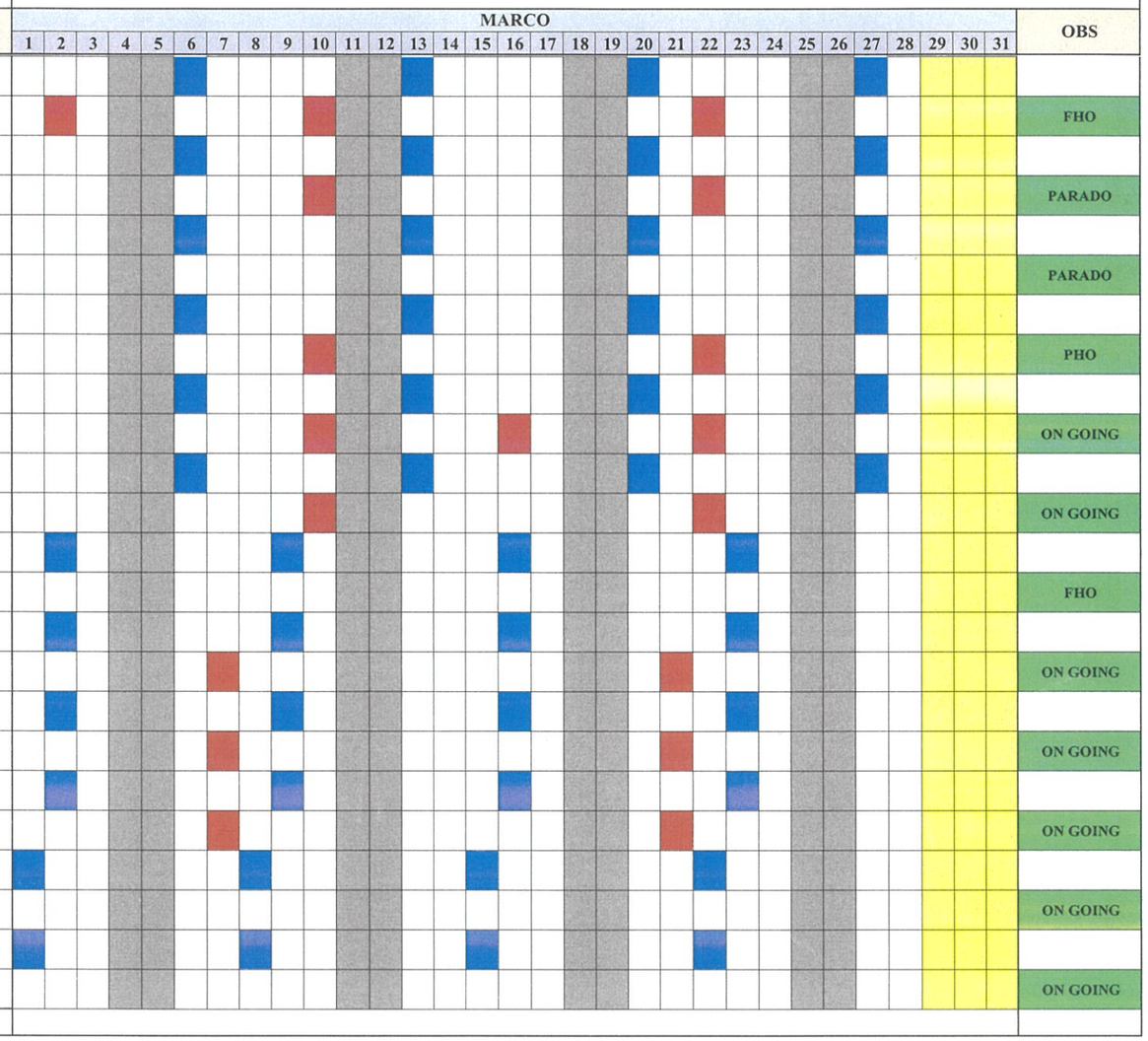
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PARADO
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PARADO
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
ILIOMAR (ILO)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	FHO
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	ON GOING
TOTAL PROJETO ON-GOING								



Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

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