



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



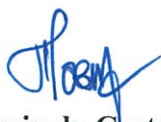
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ANO FISCAL 2021



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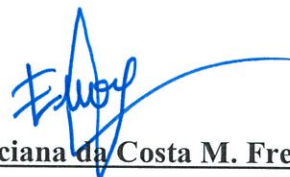
ANO FISCAL 2021

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1. INTRODUÇÃO

Agência de Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan instituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio laran tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun tekniko, dezeñhu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal mak hanesan:

1. Halo avaliasaun previa no certifica ba Projeto Kapital Desenvolvimento.
2. Halo avaliasaun previa no certifica ba Projetos categoria Bens de Servico no Transferencia Publika ne'ebe relasaun ho projeto fisiko ho montante boot liu \$50.000.
3. Elabora Standarizasaun Tekniko ne'ebe relasiona ho Desenvolvimento Infraestruturas.
4. Continua finaliza Projeto PDIM no LM ne'ebe iha progreso hela.

2. FORÇA DE TRABALHO NO ORGANOGRAMA

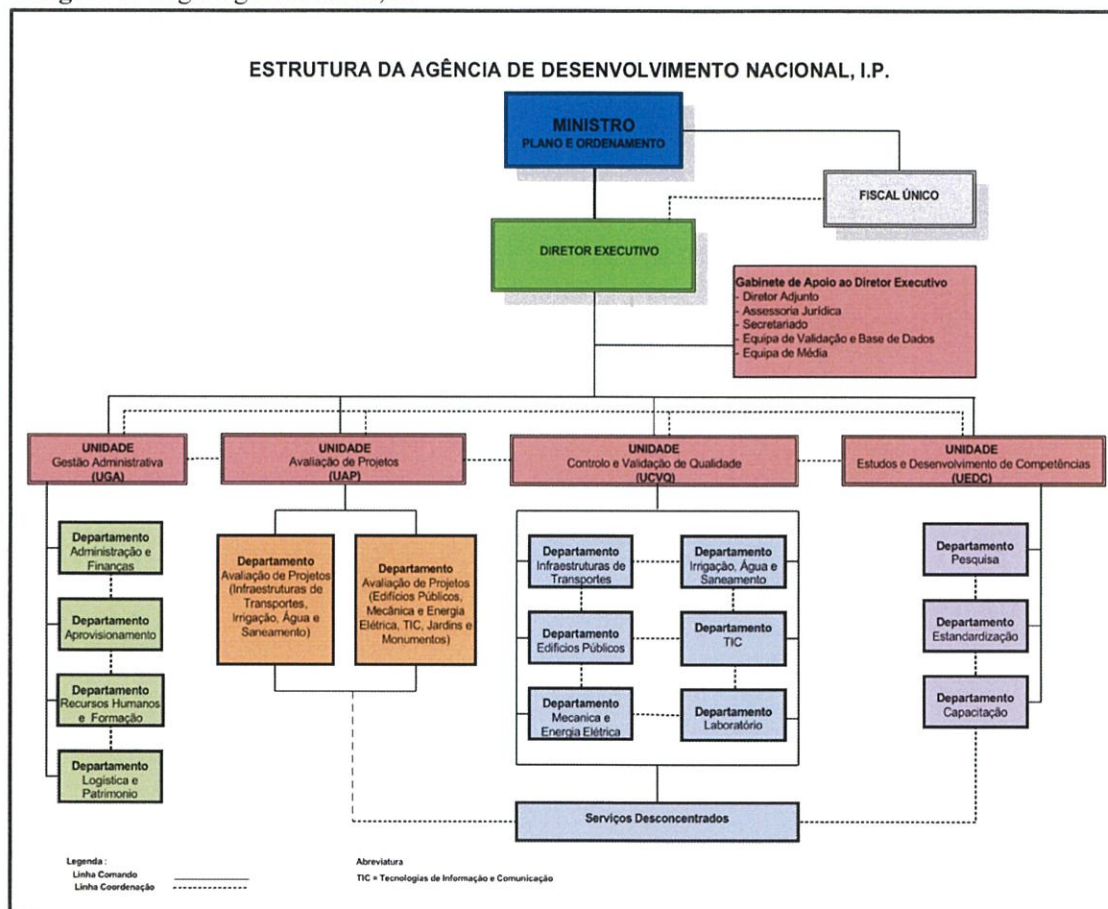
Atu hala'o kna'ar principal ne'e, iha tinan 2021 Agencia Desenvolvimento Nacional iha total funsionariu hamutuk 150 funsionariu hanesan iha tabela 1 tuir mai :

Tabela 1. Total Funcionario ADN,IP. iha tinan 2021

NO	DESCRISÃO	Tekniko Especializado/Kasual			Asesor Nacional			Asesor Internacional		
		Mane	Feto	Total	Mane	Feto	Total	Mane	Feto	Total
1	GABINETE DIRECTOR EXECUTIVO	2	4	6	0	0	0	0	0	0
2	GABINETE DE APOIO AO DIRECTOR EXECUTIVO	4	6	10	0	0	0	1	0	1
3	UNIDADE DE GESTAO ADMINISTRATIVA	28	9	37	2	2	4	0	0	0
4	UNIDADE DE AVALIACAO DE PROJECTOS	10	5	15	2	1	3	0	0	0
5	UNIDADE DE CONTROLO E VALIDACAO DE QUALIDADE	51	12	63	3	0	3	2	0	2
6	UNIDADE DE ESTUDO E DESENVOLVIMENTO DE COMPETENCIAS	3	3	6	0	0	0	0	0	0
TOTAL		98	39	137	7	3	10	3	0	3
		150								

Husi total funcionario ne'ebe iha, Engenheiro hamutuk 95 pessoas porvolta 63% no Non Engenheiro hamutuk 55 pessoas porvolta 37%

Imagem 1. Organograma ADN,IP.



3. SUMARIU ORSAMENTU NO EXEKUSAUN TINAN FISKAL 2011 – 2021

Hahu husi tinan 2011 ADN estabesele to'o tinan 2021 ne'e, Agencia Desenvolvimento Nacional hetan alokasaun orsamentu \$ 321,739,901 no exekuta ona hamutuk \$ 248,750,313 ho persentase 77.31%. Total alokasaun orsamentu ho nia exekusaun kada tinan bele hare iha tabela 2 tuir mai.

Tabela 2. Sumario Alokasaun Orcamento ADN ho Execusaun Tinan Fiskal 2011-2021

NO	TINAN FISCAL	SV	BS	CM	CD	TP	TOTAL	EXECUÇÃO	
								Usd	%
1	2011		2,397,200	952,800	28,811,000		32,161,000	29,796,564	92.65%
2	2012	254,000	1,415,343	263,157	30,088,248		32,020,748	22,286,676	69.60%
3	2013		2,146,000	312,000	77,621,841		80,079,841	58,736,386	73.35%
4	2014		2,120,000	6,615,100		21,300,000	30,035,100	29,225,871	97.31%
5	2015		3,347,000	3,669,000	32,844,000	17,000,000	56,860,000	37,494,618	65.94%
6	2016		2,885,100	188,400	27,840,000		30,913,500	22,356,736	72.32%
7	2017		2,490,000		14,689,523		17,179,523	14,141,562	82.32%
8	2018		2,326,277	790,345	4,110,504		7,227,126	6,767,245	93.64%
9	2019		2,474,162		11,755,293		14,229,455	9,903,366	69.60%
10	2020		2,039,511		10,557,552		12,597,063	12,183,895	96.72%
11	2021		2,380,583	156,600	5,899,362		8,436,545	5,857,393	69.43%
TOTAL		254,000	26,021,176	12,947,402	244,217,323	38,300,000	321,739,901	248,750,314	77.31%

4. SUMARIU ORSAMENTU ADN,IP. 2021 TUIR PROGRAMA

Iha tinan fiskal 2021 Ajensia Dezenvolvimentu Nasional (ADN) hetan alokasaun orsamentu ho montante \$ 8,436,545. Total orsamentu ne'e atu finansia :

Programa hamutuk : 5

Sub Programa hamutuk : 7

Atividade hamutuk : 14.

Distribuisaun orsamentu tuir kategoria orsamentu ba kada programa bele hare iha tabela 3 tuir mai.

Tabela 3. Alokasaun Orçamento 2021 Original Tuir Kada Programa

NO	PROGRAMAS	SV	BS	CM	CD	TP	TOTAL
1	Programa 146 : Garantir a qualidade de implementação e execução dos projetos		2,067,400	156,600			2,224,000
2	Programa 412: Implementação da Política de Género		15,000				15,000
3	Programa 510: Boa Governação e Gestão Institucional [NT].		298,183				298,183
4	Programa 538: Planeamento de Desenvolvimento Integrado Municipal (PDIM).				4,695,006		4,695,006
5	Programa 541: Implementação de projetos das linhas Ministeriais que estão sob o controlo direto da Agência de Desenvolvimento Nacional (ADN)				1,204,356		1,204,356
TOTAL		0	2,380,583	156,600	5,899,362	-	8,436,545

Tabela 4. Alokasaun Orsamentu 2021 Tuir Kada Programa depois de Ajustamento

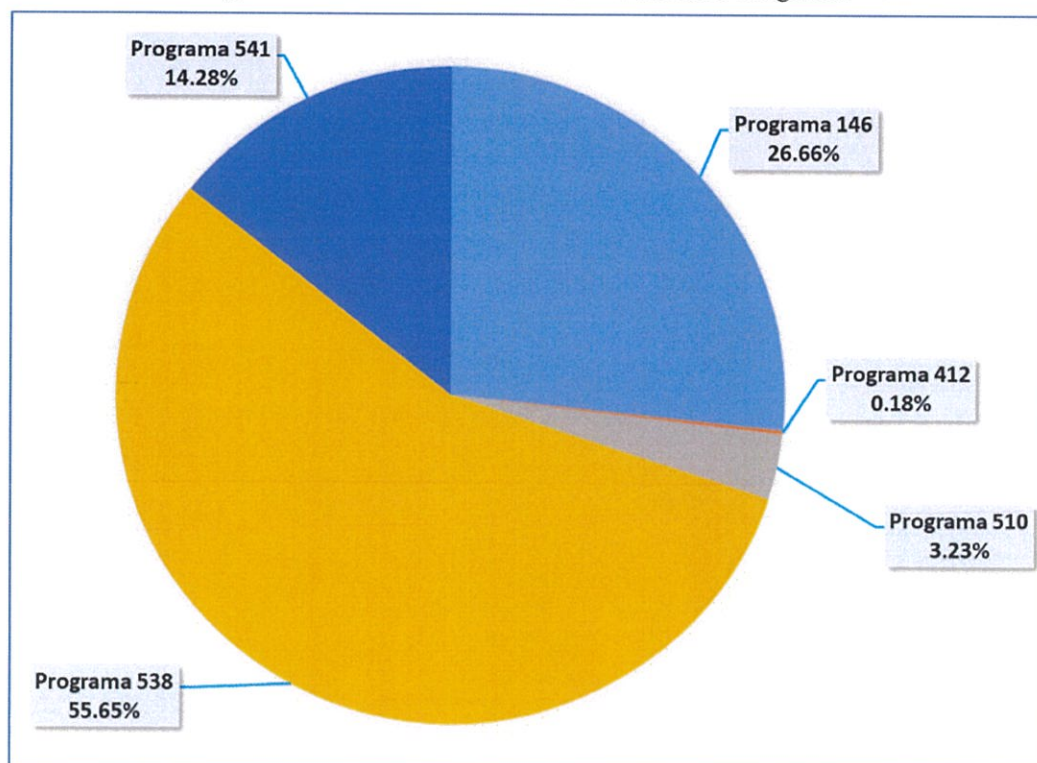
NO	PROGRAMAS	SV	BS	CM	CD	TP	TOTAL
1	Programa 146 : Garantir a qualidade de implementação e execução dos projetos		2,092,900	156,600			2,249,500
2	Programa 412: Implementação da Política de Género		15,000				15,000
3	Programa 510: Boa Governação e Gestão Institucional [NT].		272,683				272,683
4	Programa 538: Planeamento de Desenvolvimento Integrado Municipal (PDIM).				4,695,006		4,695,006
5	Programa 541: Implementação de projetos das linhas Ministeriais que estão sob o controlo direto da Agência de Desenvolvimento Nacional (ADN)				1,204,356		1,204,356
TOTAL		-	2,380,583	156,600	5,899,362	-	8,436,545

Husi tabela iha leten akomoda orsamentu ne'ebé ho nia targetu implementasaun ba

Programa 5 maka hanesan:

1. Programa 146 : Garantir a qualidade de implementação e execução dos projetos, hetan alokasaun \$ 2,249,500
2. Programa 412: Implementação da Política de Género, hetan alokasaun \$ 15,000
3. Programa 510: Boa Governação e Gestão Institucional [NT], hetan alokasaun \$ 272,683
4. Programa 538: Planeamento de Desenvolvimento Integrado Municipal (PDIM), hetan alokasaun \$ 4,695,006
5. Programa 541: Implementação de projetos das linhas Ministeriais que estão sob o controlo direto da Agência de Desenvolvimento Nacional (ADN), hetan alokasaun \$ 1,204,3

Grafik 1. Persentase Alokasaun Orsamentu 2021 Tuir kada Programa



5. EXEKUSAUN ORSAMENTU 2021 NO RESULTADOS

Husi total orsamentu ne'ebe aloka ba Programa 5, Sub Programa 7 no atividades 14 ne'e, ate 31 de Dezembro 2021 ADN,IP. exekuta hamutuk \$ 5,857,251 ho persentagem exekusaun : 69.43%

Sumario Exekusaun orsamentu tuir kada programa bele hare iha tabela 5 tuir mai :

Tabela 5. Sumariu Exekusaun Orsamentu 2021 Tuir Kada Programa

NO	PROGRAMA	ORÇAMENTO ALOCADO	ORÇAMENTO EXECUTADO	
			USD	%
1	PROGRAMA 146: Garantir a qualidade de implementação e execução dos projetos.	\$ 2,249,500	\$ 2,076,503	92%
2	PROGRAMA 412: Implementação da Política de Género	\$ 15,000	\$ 13,750	92%
3	PROGRAMA 510: Boa Governação e Gestão Institucional	\$ 272,683	\$ 166,328	61%
4	PROGRAMA 538: Planeamento de Desenvolvimento Integrado Municipal (PDIM)	\$ 4,695,006	\$ 2,724,932	58%
2	PROGRAMA 541: Implementação de projetos das linhas Ministeriais que estão sob o controlo direto da Agência de Desenvolvimento Nacional (ADN)	\$ 1,204,356	\$ 875,879	73%
TOTAL		\$ 8,436,545	\$ 5,857,393	69.43%

5.1. Programa 146 : Garantir a qualidade de implementação e execução dos projetos

Iha tinan fiscal 2021, total orsamentu ne'ebe alokadu ba programa ne'e hamutuk : \$ 2,249,500. Total orsamentu ne'e atu finansia Sub Programa 2 no Atividades 4.

5.1.1. Exekusaun Orsamentu tuir programa, sub programa no atividades

Husi total orsamentu ne'ebe alokadu, ate fin de Dezembro 2021 ADN,IP. exekuta hamutuk : \$ 2,076,503 ho persentagem exekusaun : 92%

Exekusaun orsamentu detalho ba programa ne'e bele hare iha tabela 6 tuir mai :

Tabela 6. Detalho Exekusaun Orsamentu ba Programa 146 Tuir Kada Atividade

NO	PROGRAMA, SUB PROGRAMA NO ATIVIDADES	ORCAMENTO ALOCADO	EXECUCAO	
			USD	%
1	PROGRAMA 146: Garantir a qualidade de implementação e execução dos projetos.	\$ 2,249,500	\$ 2,076,503	92%
1.1	SUB PROGRAMA 14601: Fortificar os serviços técnicos através da realização de estudos de desenvolvimento e controlo de qualidade.	\$ 60,000	\$ 48,395	81%
1.1.1	ATIVIDADES 1460102: Reforçar os estudos e pesquisa para o desenvolvimento e controlo de qualidade de projectos.	\$ 60,000	\$ 48,395	81%
1.2	SUB PROGRAMA 14602: Fortificar os serviços de fiscalização e certificação	\$ 2,189,500	\$ 2,028,108	93%
1.2.1	ATIVIDADES 1460201: Reforçar a equipa de técnicos especializados para prestar serviços de supervisão, fiscalização e certificação.	\$ 1,792,550	\$ 1,709,248	95%
1.2.2	ATIVIDADES 1460202: Socialização, estudos, formação e reuniões (a nível interno e externo), incluindo a supervisão, fiscalização e certificação de projectos de infraestruturas no terreno (projectos de PDIM, LM, FI e Empréstimos).	\$ 240,350	\$ 193,480	80%
1.2.3	ATIVIDADES 1460203: Reforçar os serviços da Direção de Laboratório da ADN, bem como os serviços da ADN a nível municipal a fim de garantir a qualidade dos projectos implementados.	\$ 156,600	\$ 125,380	80%

5.1.2. Resultados

Husi total orsamentu ne'ebe exekuta ona, iha tinan 2021 atinji ona resultado maka hanesan :

1. Estabele Sistema PMIS hodi fasilita servisu verifikasaun no inspesaun
2. Estabele web Portal hodi transmite informasaun hodi relasiona projetu ne'ebe implementa iha territorio laran tomak
3. Halo ona verifikasaun previa dokumento tekniko ba projetu foun hamutuk 719 **(Lista detalho iha anexo 1)**
4. Halo inspeksaun, sertifika no rekomenda pagamentu ba projetu hamutuk 425 projetus ho total invoice hamutuk 653 invoice **(Lista detalho projetos iha anexo**

- 2)
6. Halo Teste no Certifica Qualidade Material Konstrusaun civil uza Standar (MOWPTC 2014,ACI, ASTM, AASHTO) ba item material konstrusaun civil hamutuk 5845 ba 85 projetus iha 12 munisipiu. **(Lista detalho Projeto no item material konstrusaun iha anexo 3)**
 7. Jere Sekretariadu Tékniku Interministerila ba implemetasaun Projetu Fibra óptika tuir despaxu No.099/PM/X/2020: konklui ona prosesu revizaun ba estudos FEED (Front and Engeering design),agora dadaun iha hela prosesu konkursu públiku ba instalasaun Kabu submarinho,konklui ona rekrutamentu ba funsionariu foun;estabelese ona koperasaun bilateral ho parceiros desenvolvimentu prinsipalmente ho DFAT-Australia no New Zealand; partisipa iha reuniaun teknika sira mak relativa ba asuntu IT nian nomos projetu Fibra óptika inklui reuniaun sira seluk mak relavante ba ADN,IP nia papel.
 8. Levantamentu dados iha loja sira hodi halo aktualizasaun ba livro TLSUP no TLSSM.
 9. Halo ona levantamento dados ba Quarry (Fatin material local) iha Territorio Laran tomak, teste laboratorio ba material local sei iha fase preparasaun **(Lista Quarry no Mapa Quarry iha anexo 4)**
 10. Organiza virtual workshop kona ba Analyzing infrastructure impacts in asia through big data: Spillover and Financing, nebe organiza husi ADBI partisipa husi enxeñero ADN.IP nain 14 **(Lista Engineiro nebe tuir workshop iha anexo 5)**
 11. Organiza virtual workshop kona ba Asian Regional roundtable on: Macroeconomic and structural policies,nebe organiza husi ADBI, partipa husi enxeñeros ADN.IP nain 9 **(Lista Engineiro ne'ebe tuir workshop iha anexo 6)**
 12. Organiza virtual training event kona ba Women in Engineering pacific and Timor-Leste, partisipa husi enxeñeru feto nain 6. **(Lista Engineiro nebe tuir treinamentu ne'e iha anexo 7)**
 13. Organiza virtual training kona ba Gender Based Violence (GBV), organiza husi PMU-MOP, partisipa husi enxeñeru feto nain 5. **(Lista engineiro ne'ebe tuir treinamentu ne'e iha anexo 8)**

5.2. Programa 412: Implementação da Política de Género

Iha tinan fiscal 2021, total orsamentu ne'ebe alokadu ba programa ne'e hamutuk : \$ 15,000. Total orsamentu ne'e atu finansia Sub Programa 1 no Atividades 1.

5.2.1. Exekusaun tuir programa, sub programa no atividades

Husi total orsamentu ne'ebe alokadu, ate fin de Dezembro 2021 executa hamutuk : \$ 13,750 ho persentagem exekusaun : 92%

Exekusaun orsamentu detalho ba programa ne'e bele hare iha tabela 7 tuir mai :

Tabela 7. Detalho Exekusaun Orsamentu ba Programa 412 Tuir kada Atividade

NO	PROGRAMA, SUB PROGRAMA NO ATIVIDADES	ORCAMENTO ALOCADO	EXECUCAO	
			USD	%
2	PROGRAMA 412: Implementação da Política de Género	\$ 15,000	\$ 13,750	92%
2.1	SUB PROGRAMA 41203: Declaração de Maubisse	\$ 15,000	\$ 13,750	92%
2.1.1	ATIVIDADES 4120310: Elaborar SOP para garantir os projetos de infraestrutura rurais que têm apoio financiamento do Governo para atribuir o trabalho a cerca de 30% para as mulheres nas áreas rurais.	\$ 15,000	\$ 13,750	92%

5.2.2. Resultados

Husi total orsamentu exekutadu, resultado ne'ebe atinji maka Estabelese Termos de referencia no estabesele Steering Committee ba GESI (gender equality and social inclusion) iha area Infraestrutura ho nia membru kompostu husi ADN,MPO-CPI,GPM-UPMA, DFAT, P4I, The Asian Foundation no Tahan consulting; iha hela faze revizaun ba metodolojia husi Tahan Consulting.

5.3. Programa 510: Boa Governação e Gestão Institucional [NT]

Iha tinan fiscal 2021, total orsamentu ne'ebe alokado ba programa ne'e hamutuk : \$ 298,183. Total orcamento ne'e atu financia Sub Programa 1 no Atividades 1.

5.3.1. Exekusaun tuir programa, sub programa no atividades

Husi total orsamentu ne'ebe alokadu, ate fin de Desembro 2021 exekuta hamutuk : \$ 166,328 ho persentase exekusaun : 61%

Execusaun orsamentu detalho ba programa ne'e bele hare iha tabela 8 tuir mai :

Tabela 8. Detalho Exekusaun Orsamentu ba Programa 510 Tuir kada Atividade

NO	PROGRAMA, SUB PROGRAMA NO ATIVIDADES	ORCAMENTO ALOCADO	EXECUCAO	
			USD	%
3	PROGRAMA 510: Boa Governação e Gestão Institucional	\$ 272,683	\$ 166,328	61%
3.1	SUB PROGRAMA 51002: Gestão Institucional	\$ 272,683	\$ 166,328	61%
3.1.1	ATIVIDADES 5100204: Gestão Património	\$ 222,683	\$ 166,328	75%
3.1.2	ATIVIDADES 5100206: Gestão de Rekursu Humano	\$ 50,000	\$ -	0%

5.3.2. Resultados

Husi total orsamentu ne'ebe executado, resultado ne'ebe atinji maka :

1. Halo gestão ba patrimonio hotu ne'ebe ADN,IP. Iha (**Lista Patrimonio iha Anexo 9**)
2. Halo Aquisazaun ba equipamento no veiculos hodi fasilita servisu inspesaun iha terrenu

3. Rekruta no kontratu Funcionario (Engineiro) tuir nesecidade servisu verifikasaun no inspesaun iha terrenu

5.4. Programa 538: Planeamento de Desenvolvimento Integrado Municipal (PDIM)

Iha tinan fiscal 2021, total orsamentu ne'ebe alokadu ba programa ne'e hamutuk : \$ 4,695,006. Total orsamentu ne'e atu finansia Sub Programa 1 no Atividades 6.

5.4.1. Exekusaun tuir programa, sub programa no atividades

Husi total orsamentu ne'ebe alokadu, ate fin de Desembro 2021 ADN,IP.exekuta hamutuk : \$ 2,724,932 ho persentagem exekusaun : 58%

Exekusaun orsamentu detalho ba programa bele hare iha tabela 9 tuir mai :

Tabela 9. Detalho Exekusaun ba Programa 538 Tuir kada atividade

NO	PROGRAMA, SUB PROGRAMA NO ATIVIDADES	ORÇAMENTO ALOCADO	EXECUÇÃO	
			USD	%
4	PROGRAMA 538: Planeamento de Desenvolvimento Integrado Municipal (PDIM)	\$ 4,695,006	\$ 2,724,932	58%
4.1	SUB PROGRAMA 53801: Planeamento de Desenvolvimento Integrado Municipal (PDIM)	\$ 4,695,006	\$ 2,724,932	58%
4.1.1	ATIVIDADES 5380101: Financiar projectos adjudicados e reapropriados, incluindo projetos de infraestruturas básicas em diversas áreas.	\$ 583,903	\$ 255,619	44%
4.1.2	ATIVIDADES 5380104: Financiar projectos de construção e reabilitação das instalações de saúde nos Municípios	\$ 1,352,533	\$ 660,873	49%
4.1.3	ATIVIDADES 5380105: Financiar projectos de construção e reabilitação das escolas nos Municípios	\$ 1,573,858	\$ 1,145,374	73%
4.1.4	ATIVIDADES 5380106: Financiar projectos de construção e reabilitação das sedes de sucros e dos edifícios de postos administrativos	\$ 864,341	\$ 610,413	71%
4.1.5	ATIVIDADES 5380107: Financiar projectos de construção e reabilitação de muros de retenção nos municípios	\$ 294,136	\$ 52,654	18%
4.1.6	ATIVIDADES 5380108: Financiar projectos de construção e reabilitação das instalações de água e saneamento nos Municípios	\$ 26,234	\$ -	0%

5.4.2. Resultados

Husi total orsamentu ne'ebe executado, resultado ne'ebe atinji maka hanesan :

1. Kontrui no finaliza ona infraestruturas Basica hamutuk 10 (**Lista detalho iha anexo 10**)
2. Kontrui no finaliza ona infraestruturas Saude hamutuk 14 (**Lista detalho iha anexo 11**)
3. Kontrui no finaliza ona Infraestruturas Educativas (Eskola) hamutuk 21 (**Lista detalho iha anexo 12**)
4. Kontrui no finaliza ona edificio Postu Administrativos no Sede Suku hamutuk 14 (**Lista detalho iha anexo 13**)

5. Konstrui no finaliza ona muro retensaun hamutuk 4 (**Lista detalho iha anexo 14**)

5.5. Programa 541: Implementação de projetos das linhas Ministeriais que estão sob o controlo direto da Agência de Desenvolvimento Nacional (ADN)

Iha tinan fiscal 2021, total orsamentu ne'ebe alokadu ba programa ne'e hamutuk : \$ 1,204,356. Total orsamentu ne'e atu finansia Sub Programa 1 no Atividades 1.

5.5.1. Exekusaun tuir programa, sub programa no atividades

Husi total orsamentu ne'ebe alokadu, ate fin de Dezembro 2021 executa hamutuk : \$ 875,879 ho persentagem exekusaun : 73%

Exekusaun orsamentu detalho tuir kada atividade bele hare iha tabela 10 tuir mai :

Tabela 10. Detalho Exekusaun Orsamentu ba Programa 541 Tuir kada Atividade

NO	PROGRAMA, SUB PROGRAMA NO ATIVIDADES	ORCAMENTO ALOCADO	EXECUCAO	
			USD	%
2	PROGRAMA 541: Implementação de projetos das linhas Ministeriais que estão sob o controlo direto da Agência de Desenvolvimento Nacional (ADN)	\$ 1,204,356	\$ 875,879	73%
2.1	SUB PROGRAMA 54101: Coordenar a implementação dos Projetos das Linhas Ministeriais	\$ 1,204,356	\$ 875,879	73%
2.1.1	ATIVIDADE 5410105: Implementar os projectos das LM	\$ 1,204,356	\$ 875,879	73%

5.5.2. Resultados

Husi total orsamentu ne'ebe executadu, infraestruturas iha area oin oin hamutuk 21 maka konstrui no finaliza ona. (**Lista detalho iha anexo 15**)

ANEXO #1
RESULTADO VERIFIKASAUN PROJETO FOUN 2021

NO	NARAN PROJOTOS	MUNICIPIOS	DONO DO PROJOTOS	KATEGORIA PROJOTOS	MONTANTE PROPOSTA	RESULTADO VERIFIKASAUN	DIFERENCIA
65	DED and Tender Dokument For Package of Bridges and River Trainings (01)	Nasional	MOP	FI	\$ 1,607,597.90	\$ 882,172.00	725,425.90
66	DED and Tender Dokument For Package of Bridges and River Trainings (02)	Nasional		FI	\$ 1,546,978.40	\$ 831,700.00	715,278.40
67	DED and Tender Dokument For Package of Bridges and River Trainings (03)	Nasional		FI	\$ 1,470,014.90	\$ 799,225.00	670,789.90
88	Supervisaun Ba konstrusaun Estrada Municipio (TOR Supervisaun Konsultian for Uaiaca (Quelecai) to Ossu (Viqueque) Sta. 0+000- Sta. 22+700 (22.7Km) Municipio Viqueque)	Nasional	MOP	FI	\$ 731,200.00	\$ 523,950.00	207,250.00
177	Water and Sanitation project For Viqueque, Lautem, and Same Municipality	Nasional	MOP	FI	\$ 2,788,431.00	\$ 2,424,500.00	363,931.00
209	Estudos ba Planu Nacional Ordenamentu Territoriu	Nasional	MPO	LM	\$ 463,800.00	\$ 463,800.00	-

ANEXO #2

LISTA PROJETO NE'EBE ADN,IP. HALO INPESAUN, SERTIFIKA NO REKOMENDA BA PAGAMENTU IHA TINAN FISKAL 2021

NO	NARAN PROJETO	DONO DO PROJETO	KATEGORIA FUNDO ou ORSAMANTU	PROGRAMA ou SEITORES	MUNICIPIOS	KOMPANHIA IMPLIMENTADORA	MONTANTE KONTRATU	PROGRESU FISKU ATE DESEMBRO 2021	TOTAL PAGAMENTU IHA TINAN 2021	TOTAL PAGAMENTU KUMULATIVO ATE DESEMBRO 2021	PERSENTAGEM PAGAMENTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Ministerio Agricultura E Pescas	FI	Agricultura	Viqueque	Pembiwaan Pulau Sebang SDN. BHD	\$ 4,009,902.86	57.98%	\$ 1,293,725.95	\$ 2,092,294.66	52%	\$ 1,917,608.20
2	Consulting Services For Construction Supervision of Dardau Irrigation Scheme	Ministerio Agricultura E Pescas	FI	Agricultura	Viqueque	PT. Swanda Karya Mandiri	\$ 1,015,115.16	78.70%	\$ 335,223.55	\$ 758,979.85	75%	\$ 256,135.31
3	Detailed Engineering Design (DED) of Dili Urban Water Supply	Ministerio Das Obras Publicas	FI	Agua E Saneamento	Dili	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd	\$ 2,718,150.00	28.22%	\$ 513,362.78	\$ 728,837.03	27%	\$ 1,989,312.97
4	Consulting Services for Dili Water Supply Public Private Partnership Feasibility Study	Ministerio Das Obras Publicas	FI	Agua E Saneamento	Dili	Egis International in JV with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	\$ 540,267.44	100.00%	\$ 27,013.37	\$ 540,267.44	100%	\$ -
5	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	Ministerio Das Obras Publicas	FI	Agua E Saneamento	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	43.50%	\$ 857,341.70	\$ 1,199,910.52	41%	\$ 1,703,446.07
6	Konstrusaun Lutu Hadulas, Uma panel, Inst transformador no kanu transmisaun iha tuana laran	Ministerio Das Obras Publicas	FI	Agua E Saneamento	Dili	Montez Friere Unip. Lda	\$ 68,988.75	83.31%	\$ 25,939.21	\$ 50,579.02	73%	\$ 18,409.73
7	Meioramento kanu transmisaun no distribuisaun iha Maba	Ministerio Das Obras Publicas	FI	Agua E Saneamento	Dili	Haksokok Java Motor Unip Lda	\$ 190,507.61	81.85%	\$ 137,216.58	\$ 137,216.58	72%	\$ 53,291.03
8	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casanfar, Av Terjun Sariala Emergency Project	Ministerio Saude	Emergency	Flood Control	Dili	Natureza Timor Naroman, Lda	\$ 148,256.87	100.00%	\$ 133,431.19	\$ 133,431.19	90%	\$ 14,825.68
9	Construction Of New Office Of Tribunal Distrital De Dili	Tribunal Recurso	FI	Edifícios Públicos	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	\$ 10,990,769.35	25.46%	\$ 2,518,237.16	\$ 2,518,237.16	23%	\$ 8,472,532.19
10	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	Tribunal Recurso	FI	Edifícios Públicos	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 567,197.00	64.95%	\$ 324,186.69	\$ 349,983.72	62%	\$ 217,213.28
11	New Installation of MV, LV Line, and House Connection from Calico to Biadila, Daulelo, Harena, Arae, Aiteka Laran, Santa Cruz, Samuaben, and Malubun - Bobonaro District	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Bobonaro	Mabesi Unip Lda	\$ 514,869.94	98.72%	\$ 162,466.39	\$ 457,465.93	89%	\$ 57,404.01
12	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldia 05, Ato Balde) to Suco Vilaverde (Aldia Um de Setembro, Mate Moris and Tenus Nam) Dili Municipality	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Dili	Aria V Unip. Lda	\$ 503,141.34	100.00%	\$ 71,426.86	\$ 503,141.32	100%	\$ 0.02

NO	NARAN PROJETOS	DONO DO PROJETOS	KATEGORIA FUNDO ou ORSAMENTU	PROGRAMA ou SEITORES	MUNICIPIOS	KOMPAHIA IMPLIMENTADORA	MONTANTE KONTRATU	PROGRESU FISIKU ATE DESEMBRO 2021	TOTAL PAGAMENTU IHA TINAN 2021	TOTAL PAGAMENTU KUMULATIVO ATE DESEMBRO 2021	PERSENTAGEM PAGAMENTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
13	New Installation Mv, Lv Line & House Connection From Quelica to Daralata, Saralida, Lialura and Aedu Kele - Baucau Municipality	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Baucau	Delmeiz Unip. Lda	\$ 814,390.46	100.00%	\$ 190,503.78	\$ 814,390.47	100%	\$ (0.01)
14	New Installation MV, LV Line and House Connection from Bulo to Zulo - Corralma Municipality	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Corralma	Foho Rua Unip. Lda	\$ 466,841.13	82.01%	\$ 117,646.47	\$ 344,551.37	74%	\$ 122,289.76
15	New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Manatuto	Nehkek Mean Lda	\$ 458,079.32	100.00%	\$ 45,807.93	\$ 458,079.32	100%	\$ -
16	New Installation MV, LV Line and House Connection from Labumeo to Fatubesi, Bete Nafa and Barugara- Ermera Municipality	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Ermera	Rufrauns Unip. Lda	\$ 703,330.45	100.00%	\$ 182,668.92	\$ 703,330.46	100%	\$ (0.01)
17	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Manatuto	Tasbala III Unip. Lda	\$ 695,420.83	91.23%	\$ 89,233.69	\$ 571,034.27	82%	\$ 124,386.56
18	Construção Quartel General PNTL em Calcoli	Ministerio Do Interior	FI	Seguranca No Defesa	Dili	Shangai Construction Group Co. Ltd	\$ 10,177,638.20	1.78%	\$ 117,755.27	\$ 117,755.27	1%	\$ 10,059,882.93
19	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Calcoli Dili Timor Leste	Ministerio Do Interior	FI	Seguranca No Defesa	Dili	PT. Cerajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	10.00%	\$ 56,464.20	\$ 56,464.20	10%	\$ 537,895.80
20	Novo Construção Bairro da Policia Municipio de Aileu	Ministerio Do Interior	FI	Seguranca No Defesa	Aileu	Anvec Unip. Lda	\$ 1,146,037.02	94.48%	\$ 108,275.08	\$ 1,082,750.82	94%	\$ 63,286.20
21	New Water Supply of Bairros PNTL Liquica	Ministerio Do Interior	FI	Seguranca No Defesa	Liquica	Holuli Unipessoal Lda	\$ 58,107.88	86.27%	\$ 47,623.31	\$ 47,623.31	82%	\$ 10,484.57
22	Construção Posto Militar F-FDTL Pente Makassar	Ministerio Da Defesa	FI	Seguranca No Defesa	Oe-cusse	Erver Unip Lda	\$ 1,660,172.40	100.00%	\$ 289,448.70	\$ 1,494,155.15	90%	\$ 166,017.25
23	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seidi - Aileu to Gleno - Ermera (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Regional	Raya Consulting Lda	\$ 373,666.00	70.00%	\$ 281,565.60	\$ 281,565.60	70%	\$ 112,100.40
24	New Construction of Militar base and accommodation building	Ministerio Da Defesa	FI	Seguranca No Defesa	Dili	Dany Stra Unipessoal Lda	\$ 887,316.79	93.18%	\$ 66,895.81	\$ 744,123.36	84%	\$ 143,193.43
25	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	Ministerio Planu E Ordenamentu	LM-CD	Manutensaun No Rehabilitasaun	Dili	Titam Star Supplier unip.lda	\$ 25,089.09	81.00%	\$ 18,291.95	\$ 18,291.95	73%	\$ 6,797.14
26	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	Ministerio Financas	FI	Aeroportos	Dili	International Finance Corporation	\$ 1,100,000.00	54.55%	\$ 600,000.00	\$ 600,000.00	55%	\$ 500,000.00
27	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	Ministerio Da Administração Estatal	FI	Preparaçao Desenhos No Supervisaun -Novos Projectos	Nacional	GATEC Lda	\$ 492,968.75	100.00%	\$ 24,648.43	\$ 492,968.74	100%	\$ 0.01

NO	NARAN PROJETOS	DONO DO PROJETOS	KATEGORIA FUNDO ou ORSAMENTO	PROGRAMA ou SETORES	MUNICIPIOS	KOMPANHIA IMPLEMENTADORA	MONTANTE KONTRATU	PROGRESU FISIKU ATE DESEMBRO 2021	TOTAL PAGAMENTU JHA TINAN 2021	TOTAL PAGAMENTU KUMULATIVO ATE DESEMBRO 2021	PERSENTAGEM PAGAMENTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
28	Road Rehabilitation Jct A09 Fatucanmanun Leonat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto	Ministerio Das Obras Publicas	FI	Estradas	Manatuto	MMM Holding Unipessoal Lda JV PT Wijaya Karya (WIK)	\$ 4,188,557.21	100.00%	\$ 500,226.86	\$ 4,188,557.20	100%	\$ 0.01
29	Rehabilitation Of Roads Ulica - Queleqal - Lacuta Sta. 3+400 to 10+800 (5.40 Km) Municipality of Baucau	Ministerio Das Obras Publicas	FI	Estradas	Baucau	Develop Timor, Lda	\$ 3,451,113.20	85.83%	\$ 1,120,027.74	\$ 2,606,757.82	76%	\$ 844,355.38
30	Dili Roads and Drainage Rehabilitation Project Road Section: Ponte Obrigado Barak to Cathedral	Ministerio Das Obras Publicas	FI	Estradas	Dili	World Construction & Excavation Lda	\$ 1,608,570.85	100.00%	\$ 160,857.08	\$ 1,608,570.84	100%	\$ 0.01
31	Normalization River and Road Protection in Ogoes Suai Municipality - Timor Leste	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Consorcio Tubun Esperanca	\$ 566,988.04	100.00%	\$ 322,782.15	\$ 566,988.04	100%	\$ -
32	Rehabilitation of Rural Roads: Hatulia - Uamori Road Package 2 STA. 15+475 in Baucau District	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Uma Lural unip, lda	\$ 3,664,122.77	27.41%	\$ 275,543.41	\$ 883,922.53	24%	\$ 2,780,200.24
33	Rehabilitation of Venilale - Hatulori - Ulimori Road (30.880Km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Loke Matan unip, lda	\$ 2,455,115.74	25.04%	\$ 113,095.55	\$ 540,920.78	22%	\$ 1,914,194.96
34	Rehabilitasaun Estrada Venilale - Hatulia - Uamori fase 25+775-30+880	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Churela unip, lda	\$ 1,949,918.39	34.57%	\$ 178,438.88	\$ 593,217.81	30%	\$ 1,356,700.58
35	Rehabilitation of Moia Masin to Haemanu Roads Sta. 17+500-23+800	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Expres Distribution Services Unip. Lda	\$ 4,941,274.57	96.22%	\$ 8,536.47	\$ 4,184,042.48	85%	\$ 757,232.09
36	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	Ministerio Das Obras Publicas	FI	Estradas	Covalima	WTJ Contraccion Unipessoal Lda	\$ 3,445,877.60	96.54%	\$ 10,753.63	\$ 2,927,308.63	85%	\$ 518,568.97
37	Rehabilitation Marobio to Hatulia Roads Package 2 (05+200-10+000 km)	Ministerio Das Obras Publicas	FI	Estradas	Ermera	Faneki Unip.Lda	\$ 4,853,396.20	56.11%	\$ 191,131.77	\$ 2,396,521.06	49%	\$ 2,456,875.14
38	Rehabilitasaun Estrada Jct Trioka -jct Fatumaca-jct Venilale Ch. 0+000-6+025	Ministerio Das Obras Publicas	FI	Estradas	Baucau	Domin Timor Diak, Lda	\$ 3,599,951.87	81.69%	\$ 2,200,268.79	\$ 2,646,594.70	74%	\$ 953,357.17
39	Rehabilitasaun Estrada Jct Trioka -jct Fatumaca-jct Venilale Ch. 6+025-12+075	Ministerio Das Obras Publicas	FI	Estradas	Baucau	Gihon Unip. Lda	\$ 3,450,866.98	40.68%	\$ 685,032.17	\$ 1,263,582.64	37%	\$ 2,187,284.34
40	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Nobre Labadai Unipessoal, Lda	\$ 3,802,446.29	98.83%	\$ 12,903.81	\$ 3,382,301.17	89%	\$ 420,145.12
41	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Star Suai, Lda	\$ 3,461,708.40	100.00%	\$ 139,759.84	\$ 3,098,636.12	90%	\$ 363,072.28
42	Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Altula Construction, Lda	\$ 3,899,396.71	100.00%	\$ 389,370.64	\$ 3,893,706.39	100%	\$ 4,690.32
43	Rehabilitation of roads and slope protection road section : bee mean zumalai national road (250 M)	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Roman Junior Unipessoal, Lda	\$ 3,986,121.62	94.26%	\$ 324,006.66	\$ 3,381,632.29	85%	\$ 604,489.33
44	Construction Open New Road Beulic Leten to Beulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Be'e horts, Unip. Lda	\$ 3,407,674.66	87.55%	\$ 196,421.47	\$ 2,685,016.49	79%	\$ 722,658.17
45	Rehabilitation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Jonize Construction, Unip. Lda	\$ 4,487,106.16	100.00%	\$ 448,035.06	\$ 4,480,350.63	100%	\$ 6,755.53
46	Rehabilitation Estrada urbanas Debos - Suai Loro Package II (0+00-7+575) CH-03 -CH-07	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Mejori, Lda	\$ 3,301,268.19	100.00%	\$ 327,993.43	\$ 3,279,934.33	99%	\$ 21,333.86

NO	NARAN PROJETOS	DONO DO PROJETOS	KATEGORIA FUNDO ou ORSAMANTU	PROGRAMA ou SEITORES	MUNICIPIOS	KOMPANHIA IMPLEMENTADORA	MONTANTE KONTRATU	PROGRESU FISIKU ATE DESEMBRO 2021	TOTAL PAGAMANTU IHA TINAN 2021	TOTAL PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	PERSENTAGEM PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
47	Rehabilitation Estrada urbanas Covalima III (0+00-9+641)	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Nananiu Unipessoal Lda	\$ 4,255,553.24	100.00%	\$ 423,779.23	\$ 4,237,792.31	100%	\$ 17,760.93
48	Emergency New Construction of Gabion Box Protection With Random Fill, Baria Laran, Uma Berik, Alas Sub District, Manufahi District	Ministerio Das Obras Publicas	FI	Estradas	Manufahi	Arang Huhung Const. Unip. Lda	\$ 774,498.81	100.00%	\$ 77,449.88	\$ 774,498.81	100%	\$ -
49	New Construction of Sukar On River cyclop Concrete Retaining Wall and Gabion	Ministerio Das Obras Publicas	FI	Estradas	Manufahi	Consorcio National Samdli, Lda (CNS)	\$ 3,985,902.37	64.59%	\$ 1,628,964.22	\$ 2,317,204.18	58%	\$ 1,668,698.19
50	Dili Road and Rehabilitation Bairro Pite (0+000-1+002)	Ministerio Das Obras Publicas	FI	Estradas	Dili	Santana Diak, Unip. Lda	\$ 942,671.51	100.00%	\$ 91,234.46	\$ 912,344.57	97%	\$ 30,326.94
51	Rental equipment clean up river	Ministerio Das Obras Publicas	FI	Estradas	Dili	Montana Diak, Unipessoal, Lda	\$ 184,052.88	100.00%	\$ 18,405.29	\$ 184,052.88	100%	\$ -
52	Construction of Cyclopean Concrete Retaining Wall in Talbesi River Municipality Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Jonize Construction, Unip. Lda	\$ 1,852,021.77	100.00%	\$ 185,202.18	\$ 1,852,021.77	100%	\$ -
53	Rehabilitation of Roads Becora Mota Ulun - Karau Melen Municipality of Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Iha Lou Unip Lda	\$ 2,287,839.51	100.00%	\$ 228,783.95	\$ 2,287,839.52	100%	\$ (0.01)
54	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Loron Foun Unip Lda	\$ 1,089,328.07	100.00%	\$ 108,911.90	\$ 1,089,118.97	100%	\$ 209.10
55	New Construction of Median Line "Leader to Elembi JNC"	Ministerio Das Obras Publicas	FI	Estradas	Dili	Delta Fibres Unipessoal, Lda	\$ 684,334.48	100.00%	\$ 182,501.89	\$ 615,901.03	90%	\$ 68,433.45
56	Rehabilitation of Road Section Dare Junction to Aldeia Lalais Length 1.05 km Municipality Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Canole Unip Lda	\$ 1,053,691.39	100.00%	\$ 105,369.14	\$ 1,053,691.39	100%	\$ -
57	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Sanford Const. Unip. Lda	\$ 1,243,345.62	100.00%	\$ 124,325.87	\$ 1,243,258.71	100%	\$ 86.91
58	Dili Road and Drainage Rehabilitation Kampung Banu, Municipio Dili, Timor Leste (2.355 km)	Ministerio Das Obras Publicas	FI	Estradas	Dili	Lavijo Unipessoal, Lda	\$ 2,100,538.82	100.00%	\$ 208,180.02	\$ 2,081,800.16	99%	\$ 18,738.66
59	Rehabilitation of Road Laivai - Vairoque - Liarava Municipality Lautem	Ministerio Das Obras Publicas	FI	Estradas	Lautem	Hoven II, Unip. Lda	\$ 4,207,194.97	100.00%	\$ 46,125.01	\$ 3,779,720.19	90%	\$ 427,474.78
60	Road Rehabilitation From Tutuala to Valu Chamae 0+000 - 3+850 Municipality Lautem	Ministerio Das Obras Publicas	FI	Estradas	Lautem	Consorcio Vacu-Hiamohu Lda	\$ 3,104,481.77	41.11%	\$ 539,329.06	\$ 1,148,524.16	37%	\$ 1,955,957.61
61	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Ministerio Das Obras Publicas	FI	Estradas	Lautem	Hamutuk Unipessoal, Lda	\$ 3,008,551.46	21.36%	\$ 129,125.87	\$ 578,491.43	19%	\$ 2,430,060.03
62	Rehabilitation Roads Maina 1 to parlamento 3.915 km	Ministerio Das Obras Publicas	FI	Estradas	Lautem	Samudra Unip. Lda	\$ 3,039,825.77	95.89%	\$ 441,580.45	\$ 2,623,270.63	86%	\$ 416,555.14
63	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Ministerio Das Obras Publicas	FI	Estradas	Lautem	Salve, Unip. Lda	\$ 4,092,376.19	92.15%	\$ 1,848,371.89	\$ 3,393,981.58	83%	\$ 698,394.61
64	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Ministerio Das Obras Publicas	FI	Estradas	Lautem	Fian Const. Unip. Lda	\$ 4,026,818.90	93.18%	\$ 1,766,798.14	\$ 3,378,739.07	84%	\$ 650,079.83
65	Rehabilitation Jct Balbo-Cowa postu UPF hasanauk Road (Jct welauf derok renkolobii km. 0+000-4+650)	Ministerio Das Obras Publicas	FI	Estradas	Bobonaro Lda	Consorcio Wee Horis Fronteira Lda	\$ 2,026,549.86	23.72%	\$ 312,567.76	\$ 432,554.67	21%	\$ 1,593,995.19

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66	Rehabilitasun Estrada Mandoki Biamaraen Nunura	Ministerio Das Obras Publicas	FI	Estradas	Bobonaro	Miramar Unipessoal, Lda	\$ 2,361,695.53	100.00%	\$ 348,329.48	\$ 2,361,695.54	100%	\$ (0.01)
67	Rehabilitation of Maliana - Callaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Ministerio Das Obras Publicas	FI	Estradas	Bobonaro	Lemo Laco Unipessoal, Lda	\$ 2,011,782.80	100.00%	\$ 201,058.75	\$ 2,010,587.52	100%	\$ 1,195.28
68	Rehabilitation of Roads Lepo to Suco Lour & Alus Sta. 0+000 - 7+000 Municipality Bobonaro	Ministerio Das Obras Publicas	FI	Estradas	Bobonaro	Dany Stra Unipessoal Lda	\$ 2,343,680.48	100.00%	\$ 234,368.05	\$ 2,343,680.48	100%	\$ -
69	Rehabilitation of Roads Maliana - Callaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	Ministerio Das Obras Publicas	FI	Estradas	Bobonaro	Naroman Engineering, Lda	\$ 2,239,439.73	85.44%	\$ 965,270.74	\$ 1,722,107.43	77%	\$ 517,332.30
70	Road Rehabilitation of Assalaatula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Uhacae, Lda	\$ 4,849,333.48	46.49%	\$ 779,933.81	\$ 2,028,855.63	42%	\$ 2,820,477.85
71	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Helamula Unipessoal, Lda	\$ 4,045,100.44	28.50%	\$ 370,264.45	\$ 1,037,517.23	26%	\$ 3,007,583.21
72	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Greu Unipessoal, Lda	\$ 4,322,335.54	25.33%	\$ 214,763.56	\$ 985,435.28	23%	\$ 3,336,900.26
73	Rehabilitation of Urban Road Municipality Viqueque	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Unukai II, Unip. Lda	\$ 4,246,801.85	97.81%	\$ 1,840,529.74	\$ 3,738,450.12	88%	\$ 508,351.73
74	Rehabilitation of Roads From Junction Bemvindo Bahalera - Uain We Bubur - Natar Tali Belenda Road Sta. 0+000 - 5+500 Municipality Viqueque	Ministerio Das Obras Publicas	FI	Estradas	Viqueque	Atry Unipessoal, Lda	\$ 3,666,919.24	68.29%	\$ 261,108.41	\$ 2,253,608.32	61%	\$ 1,413,310.92
75	Rehabilitacao Estrada Jct. A01 Laleia - Lifau Tasi (10+000 km) Road Section - Jct. Escola Secundaria Lifau (SMA) - Cemiterio - Lifau Tasi (5+428 km) CH-01 (0+000 - 4+116), CH-02 (0+000 - 0+260) in Municipality of Manatuto	Ministerio Das Obras Publicas	FI	Estradas	Manatuto	Flami, Unip. Lda	\$ 4,434,637.09	100.00%	\$ 443,463.71	\$ 4,434,637.09	100%	\$ -
76	New Construction of Gabion Walls in Laleia River Municipality Manatuto	Ministerio Das Obras Publicas	FI	Estradas	Manatuto	JM. Unipessoal, Lda	\$ 1,665,171.55	100.00%	\$ 199,639.57	\$ 1,663,663.06	100%	\$ 1,508.49
77	Road Rehabilitation of Remexio to Lado Sta 0+000-20+000 Package I Aileu Municipality	Ministerio Das Obras Publicas	FI	Estradas	Aileu	Mendith Unip.Lda	\$ 2,567,345.51	34.42%	\$ 131,363.33	\$ 795,306.18	31%	\$ 1,772,039.33
78	Construction of New Roads Anaro Via to Sarai Package III	Ministerio Das Obras Publicas	FI	Estradas	Anaro	Mejori, Lda	\$ 4,325,776.50	69.00%	\$ 2,687,116.69	\$ 2,687,116.69	62%	\$ 1,638,659.81
79	Road and Drainage Rehabilitation Project Emergency Road at Thaleu and Karimbala Liqueca Municipality Liqueca	Ministerio Das Obras Publicas	FI	Estradas	Liqueca	Montana Diak, Unipessoal, Lda	\$ 1,901,334.67	88.02%	\$ 534,834.84	\$ 1,506,724.85	79%	\$ 395,109.82
80	Emergency Access Roads Nuntali-Ermera	Ministerio Das Obras Publicas	FI	Estradas	Ermera	Hedge Construction, Unip. Lda	\$ 2,346,482.70	100.00%	\$ 234,848.27	\$ 2,348,482.70	100%	\$ -
81	Emergency Work for Lahane Oriental (Adeia Vadele Lahane, Balbar e Payol) Pakote No.1 Municipality Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Sali Magu Unipessoal Lda	\$ 380,380.12	100.00%	\$ 45,645.61	\$ 380,380.12	100%	\$ -
82	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Jonize Construction, Unip. Lda	\$ 911,145.27	86.51%	\$ 281,207.63	\$ 693,669.48	76%	\$ 217,475.79

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83	Emergency Work for Maulelo Ate Ponte Habiele / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Atula Construction, Lda	\$ 1,414,133.06	100.00%	\$ 189,695.97	\$ 1,414,133.06	100%	\$ -
84	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Montana Diak, Unipessoal, Lda	\$ 2,410,794.00	100.00%	\$ 1,153,481.07	\$ 2,410,794.00	100%	\$ -
85	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Tinolina Unipessoal, Lda	\$ 2,147,392.17	100.00%	\$ 257,687.06	\$ 2,147,392.18	100%	\$ (0.01)
86	Emergency Project for Fatuali e Hera Parte Tasi (Pakote 6 E) Municipio Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Natureza Timor Naroman, Lda	\$ 245,194.01	100.00%	\$ 29,423.28	\$ 245,194.01	100%	\$ -
87	Emergency Project Kasnafar 2020 Municipio Dili	Ministerio Das Obras Publicas	FI	Estradas	Dili	Shabyryca Construction	\$ 214,137.74	100.00%	\$ 25,681.44	\$ 214,012.04	100%	\$ 125.70
88	Emergency Project in Manleu - Dili Municipality	Ministerio Das Obras Publicas	FI	Estradas	Dili	Shabyryca Construction	\$ 172,435.57	100.00%	\$ 20,692.27	\$ 172,435.57	100%	\$ -
89	Construction of New Bidau Bridge Area in Bidau Municipality Of Dili	Ministerio Das Obras Publicas	FI	Pontes	Dili	Carya Timor Leste Lda	\$ 4,005,900.95	100.00%	\$ 479,746.94	\$ 4,005,900.95	100%	\$ -
90	Construction of New Steel Bridge 100m in Milotu Sahe river, jct Fatucamanau, Solbada, Timor Leste	Ministerio Das Obras Publicas	FI	Pontes	Manatulo	FIRDO UNIPESOAAL LDA	\$ 3,384,214.14	91.80%	\$ 1,008,366.52	\$ 2,733,851.74	81%	\$ 650,362.40
91	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	Ministerio Das Obras Publicas	FI	Pontes	Manufahi	Monte Sul Unip, Lda	\$ 328,755.98	52.89%	\$ 58,485.35	\$ 153,014.54	47%	\$ 175,741.44
92	Additional Service Statement of Work Year 2020 Government Resource Planning Solution & Supporting IT Infrastructure System Implementation & Support Agreement	Ministerio Financas	FI	Sistema Financeiros E Suportas Infraestruturas	Nacional	Freebalance	\$ 3,263,934.00	75.57%	\$ 175,974.34	\$ 2,466,861.68	76%	\$ 797,072.32
93	Rehabilitasaun Estrada Rural R4D Talloleku - Kolohoto Chainage 0+000 - 8+000 Municipiu Alieu	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Alieu	Caviq Unipessoal Lda in joint venture with Sumnines Unip. Lda	\$ 717,064.23	45.85%	\$ 157,795.82	\$ 295,880.00	41%	\$ 421,184.23
94	R4D Rural Road Rehabilitation Mauchiga - Lesuti Chainage 3+000 - 6+000 Anaro	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Anaro	Bermauana Unip. Lda	\$ 236,224.90	67.50%	\$ 103,855.90	\$ 143,498.67	61%	\$ 92,726.23
95	R4D Rural Road Rehabilitation Mau Chiga - Lesuti Chainage 6+000 - 7+000 Anaro Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Anaro	Haburas Sarai Unip. Lda	\$ 203,298.50	54.93%	\$ 57,651.46	\$ 100,497.36	49%	\$ 102,801.14
96	Rehabilitation of Road Tukunu - Ferkasale 1 Chainage 0+000 - 2+500 Manufahi Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Manufahi	A & F Lda	\$ 299,721.10	100.00%	\$ 25,149.88	\$ 251,498.85	84%	\$ 48,222.25
97	Rehabilitasaun Estrada Tekunu-Ferkasale 2 Sta. 2+500-4+250-Municipal of Same	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Manufahi	Aplayana unip. Lda	\$ 334,517.69	73.48%	\$ 62,575.59	\$ 221,221.39	66%	\$ 113,296.30
98	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Manufahi	Manu-Fahi Lui Unipessoal Lda	\$ 341,570.59	10.00%	\$ 51,158.30	\$ 339,726.59	99%	\$ 1,844.00
99	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800 - 3+600 Manufahi Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Manufahi	Manu-Fahi Lui Unipessoal Lda	\$ 261,389.98	100.00%	\$ 30,244.95	\$ 261,367.17	100%	\$ 22.81
100	Rehabilitation Bercoli - Bahamoni 1 Chainage Sta. 0+000-1+500 Baucau Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Baucau	Caddiale Unip. Lda	\$ 343,674.56	96.10%	\$ 73,104.55	\$ 297,228.67	86%	\$ 46,445.89

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101	Rehabilitasaun Estrada Bercot-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Baucau	Maubere Spirit	\$ 282,114.39	100.00%	\$ 7,938.04	\$ 252,140.12	89%	\$ 29,974.27
102	R4D Rural Road Rehabilitation Teriludae - Saalari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Baucau	Lalaisi, Unip. Lda	\$ 377,873.70	72.12%	\$ 214,595.68	\$ 245,269.41	65%	\$ 132,604.29
103	R4D Rural Road Rehabilitation Teriludae - Saalari Chainage 1+600 - 3+300 Baucau Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Baucau	Rozl Unipessoal, Lda	\$ 341,485.64	90.43%	\$ 277,918.53	\$ 277,918.53	81%	\$ 63,567.11
104	Maintenance Malana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Bobonaro	Solideo Gloria Unip Lda	\$ 139,546.49	100.00%	\$ 13,953.82	\$ 139,538.25	100%	\$ 10.24
105	R4D Rural Road Rehabilitation Mailait Chainage 0+000 - 1+500 Bobonaro Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Bobonaro	Leo Hara Unip Lda	\$ 265,014.22	58.79%	\$ 140,217.68	\$ 140,217.68	53%	\$ 124,796.54
106	R4D Rural Road Rehabilitation Malana - Saburai - Alus Chainage 17+000 - 18+500 Bobonaro Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Bobonaro	Sambuhan	\$ 270,961.34	27.21%	\$ 66,355.89	\$ 66,355.89	24%	\$ 204,605.45
107	R4D Rural Road Rehabilitation Dato - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Covalima	Unidade Unip Lda	\$ 284,245.59	99.61%	\$ 122,178.89	\$ 254,811.22	90%	\$ 29,434.37
108	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Covalima	Verde Caisahe Lda	\$ 283,833.62	100.00%	\$ 255,450.25	\$ 255,450.25	90%	\$ 28,383.37
109	R4D Rural Road Rehabilitation Ponitela Chainage 0+000 - 1+500 Ermera Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Ermera	Pilero unip.lda	\$ 236,518.84	99.76%	\$ 78,761.98	\$ 212,362.44	90%	\$ 24,156.40
110	R4D Rural Road Rehabilitation Ponitela Chainage 1+500 - 3+000 Ermera Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Ermera	Doben Unip. Lda	\$ 243,734.55	100.00%	\$ 172,968.26	\$ 243,734.55	100%	\$ -
111	R4D Rural Road Rehabilitation Bebadiri - Leboklako Chainage 0+000 - 5+000 Liquica Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Liquica	15 Raeti Unip. Lda	\$ 452,362.93	55.98%	\$ 56,265.91	\$ 227,897.03	50%	\$ 224,465.90
112	R4D Rural Road Rehabilitation Pala - Ilana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Dili	Chime Naya Buras Unip. Lda	\$ 297,409.09	19.61%	\$ 52,499.32	\$ 52,499.32	18%	\$ 244,909.77
113	Manutensaun Estrada Lihonho-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Viqueque	Boru- Buty Unip.Lda	\$ 183,928.35	81.79%	\$ 47,297.30	\$ 135,393.13	74%	\$ 48,535.22
114	Construction and Installation of Water Gravitation System for Muly Village (Manumera, Caimauk and Orana) Manufahi Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Manufahi	Terra Livre Unip. Lda	\$ 478,217.51	90.44%	\$ 1,872.53	\$ 380,612.95	80%	\$ 97,604.56
115	Construction and Installation water Gravitation System in Mahaqudam Umberfoic Manufahi Municipality	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Manufahi	Verescat Unip. Lda	\$ 499,455.17	89.43%	\$ 134,005.77	\$ 393,055.29	79%	\$ 106,399.88
116	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Ministerio Das Obras Publicas	FI	Imprestimo	Baucau	Shangai Construction Group Co.,Ltd	\$ 59,287,453.57	84.82%	\$ 929,612.15	\$ 45,258,631.13	76%	\$ 14,028,822.44
117	Road Network Upgrading Sector Project (RNUP) for Manatuto - Lacluar Junction (Sta. 05+235 - 100+355)	Ministerio Das Obras Publicas	FI	Imprestimo	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	93.27%	\$ 1,102,874.96	\$ 23,546,774.85	84%	\$ 4,455,080.09

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118	Road Network Upgrading Project (RNUP) for Lactibar - natarbora (ADB Loan)	Ministerio Das Obras Publicas	FI	Imprestimo	Manatuto	China Nuclear Industry 22ND Construction Co. LTD	\$ 34,379,729.54	88.19%	\$ 2,502,054.55	\$ 27,288,513.33	79%	\$ 7,091,216.21
119	Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	Ministerio Das Obras Publicas	FI	Imprestimo	Nacional	CINA WU YI CO.LTD	\$ 12,964,487.49	92.80%	\$ 720,838.87	\$ 10,828,352.80	84%	\$ 2,136,134.69
120	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (123 + 105 to Sta. 182 + 040 (with Exceptions)	Ministerio Das Obras Publicas	FI	Imprestimo	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	\$ 29,315,346.10	68.43%	\$ 3,770,371.40	\$ 18,054,390.28	62%	\$ 11,260,955.82
121	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	Ministerio Das Obras Publicas	FI	Imprestimo	Regional	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	\$ 20,748,566.21	73.76%	\$ 4,023,517.27	\$ 13,773,957.09	66%	\$ 6,974,609.12
122	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Ministerio Das Obras Publicas	FI	Imprestimo	Nacional	Dongsung Engineering Co.Ltd Jv with Kunhwa Engineering and Consulting Co.Ltd.	\$ 7,693,101.00	75.33%	\$ 1,811,610.47	\$ 5,795,051.15	75%	\$ 1,898,049.85
123	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Veniale : Sta. 03 + 740 to Sta. 27 + 120	Ministerio Das Obras Publicas	FI	Imprestimo	Baucau	China Railway Int. Group co. jv with China overseas	\$ 16,024,500.97	27.30%	\$ 3,089,229.32	\$ 3,936,994.03	25%	\$ 12,087,506.94
124	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Veniale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	Ministerio Das Obras Publicas	FI	Imprestimo	Regional	China Railway Int. Group co. jv with China overseas	\$ 23,853,175.70	18.47%	\$ 2,764,750.68	\$ 3,964,727.59	17%	\$ 19,888,448.11
125	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Veniale - Viqueque Highway Project, Lot 1 : Baucau - Veniale Section (Sta. 3+740 - Sta. 27+120) , Lot 2 : Veniale - Viqueque Section (Sta. 27+120 - Sta. 62+010) , Timor Leste	Ministerio Das Obras Publicas	FI	Imprestimo	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICPI) INC. (PHILIPPINES) AND DEZEMWOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	\$ 5,262,302.00	32.60%	\$ 670,793.00	\$ 1,715,409.90	33%	\$ 3,546,892.10
126	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soterema Section (Km 12+000 - 34+620) Municipality Aileu	Ministerio Das Obras Publicas	FI	Imprestimo	Aileu	CINA WU YI CO.LTD	\$ 17,855,301.27	33.69%	\$ 2,950,333.06	\$ 5,413,917.86	30%	\$ 12,441,383.41
127	Road Climate Resilience project (RCRP) upgradiing project and maintenance of Dili- Ainaro Road Lot 3(Soterema - Bandudutu Section (Km 34 +620 - Km 64 + 000)(29km)	Ministerio Das Obras Publicas	FI	Imprestimo	Aileu	Chongqing International Construction Corporation	\$ 28,823,606.10	100.00%	\$ 1,583,072.31	\$ 28,012,563.34	97%	\$ 811,042.76
128	Road Climate Resilience project (RCRP) upgradiing and maintenance of Dili- Ainaro Road, Lot 4 Bandudutu-Altto section (km 64+00- km 89+000)	Ministerio Das Obras Publicas	FI	Imprestimo	Ainaro	Chongqing International Construction Corporation	\$ 28,138,737.00	99.17%	\$ 135,592.71	\$ 27,905,994.96	99%	\$ 232,742.04

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129	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili - Anaro Road, Lot 5 Alto-Anaro section (Km 89+00 - Km 112+000)	Ministerio Das Obras Publicas	FI	Imprestimo	Anaro	Chongqing International Construction Corporation	\$ 26,875,070.79	100.00%	\$ 77,484.00	\$ 26,685,024.74	99%	\$ 190,046.05
130	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Anaro Road, Lot 2 : Laulara - Solema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Anaro Road (Lots 1 - 5)	Ministerio Das Obras Publicas	FI	Imprestimo	Alieu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	\$ 2,626,077.78	61.16%	\$ 570,485.20	\$ 1,606,091.72	61%	\$ 1,019,986.06
131	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Ministerio Das Obras Publicas	FI	Imprestimo	Manatuto	Sinohidro corporation limited	\$ 48,314,975.87	82.44%	\$ 1,794,443.48	\$ 35,849,928.14	74%	\$ 12,465,047.73
132	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Dili	Lonacca Unipessoal Lda	\$ 116,902.51	50.19%	\$ 52,809.15	\$ 52,809.15	45%	\$ 64,093.36
133	New Construction of Roads Way, Drainage and Pavement at Jardim dos Heróis Municipality Anaro	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	LM-CD	Estradas	Anaro	Balada	\$ 489,653.83	52.02%	\$ 24,088.19	\$ 229,243.50	47%	\$ 260,410.33
134	Road Maintenance: Benamaoc - Hera (A01) and Haillaran - Laulara (A02) Municipality Dili (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Dili	Bermos Construction Unip. Lda	\$ 73,999.05	100.00%	\$ 7,399.91	\$ 73,999.06	100%	\$ (0.01)
135	Road Maintenance Section : Ilomar - Utlucabau Section (A08 - 3) Municipality Viqueque (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Lautem	Quindy Eujac Lda.	\$ 207,812.38	100.00%	\$ 20,781.24	\$ 207,812.38	100%	\$ -
136	Road Maintenance Section Same Urban Roads Municipality Manufahi	Ministerio Das Obras Publicas	LM-CD	Estradas	Manufahi	Renova Unip Lda	\$ 87,929.19	71.88%	\$ 38,959.64	\$ 56,880.06	65%	\$ 31,049.13
137	For Road Routine Maintenance Loes - Atabae - Batugade - Soso Bridge (A03) 76.4 km Bobonaro Municipality	Ministerio Das Obras Publicas	LM-BS	Estradas	Bobonaro	Marcela Unip Lda	\$ 142,836.98	100.00%	\$ 14,283.70	\$ 142,836.97	100%	\$ 0.01
138	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76.4 km Municipality Manufahi (162)	Ministerio Das Obras Publicas	LM-BS	Manutensaun No Rehabilitasaun	Manufahi	Quintas das Flores, Lda	\$ 177,242.59	95.42%	\$ 54,383.13	\$ 152,212.91	86%	\$ 25,029.68
139	Rebidding of Package New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	Ministerio Das Obras Publicas	LM-CD	Flood Control	Dili	DMF ACESO	\$ 263,699.22	92.53%	\$ 28,700.05	\$ 219,595.38	83%	\$ 44,103.84
140	Construction of Downstream Check Dam of CPLE Bridge Municipality Dili (162)	Ministerio Das Obras Publicas	LM-BS	Flood Control	Dili	Tinolna Unipessoal, Lda	\$ 926,497.34	100.00%	\$ 92,649.73	\$ 926,497.34	100%	\$ -
141	R4D MPWTC Rural Roads Maintenance Project in Manufahi District Package 2 dotic - weberok Sta 0+000-6+300, Dotic - Welakacan Sta 0+000-8+600	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Manufahi	Trastam Unip. Lda	\$ 61,701.18	100.00%	\$ 4,321.58	\$ 43,215.80	70%	\$ 18,485.38
142	R4D Rural Road Maintenance Fahisoi - Fadaboko Chainage 0+000 - 8+200, Namalesu - Fatulilau Chainage 0+000 - 12+500, Fahisoi - Darioruta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Alieu	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Alieu	Emmanuel Milenial	\$ 171,685.42	64.64%	\$ 26,676.70	\$ 99,884.64	58%	\$ 71,800.78

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143	Rural Roads Periodik Maintenance Maubisse - Lirual Sta. 0+000 - 10+200 Municipality Ainara	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Ainara	Gos	\$ 181,554.19	95.78%	\$ 57,193.43	\$ 139,264.98	86%	\$ 22,289.21
144	Rural Roads Periodik Maintenance Lirual - Hatubulico Sta. 0+000 - 5+600 Municipality Ainara	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Ainara	Betua Calda	\$ 195,150.70	84.46%	\$ 32,842.88	\$ 148,346.12	76%	\$ 46,804.58
145	Rural Roads Periodik Maintenance Maubisse - Lirual Sta. 0+000 - 3+000 Municipality Ainara	Ministerio Das Obras Publicas	LM-BS	Manutensaun No Rehabilitasaun	Ainara	Delong	\$ 302,128.40	81.73%	\$ 79,897.02	\$ 222,238.48	74%	\$ 79,887.92
146	Road Maintenance Section Casa Alasa (A13) 25.1 km in Municipality Ainara (162)	Ministerio Das Obras Publicas	LM-BS	Manutensaun No Rehabilitasaun	Ainara	Nulla Construction Unipessoal, Lda	\$ 239,273.00	87.08%	\$ 29,758.92	\$ 187,524.67	78%	\$ 51,748.33
147	Rural Road Rehabilitation Metagou Bazartele 0+000 - 3+000 & Periodic Maintenance Maumela - Metagou Sta. 0+000 - 7+000 Municipality Liquica	Ministerio Das Obras Publicas	LM-BS	Manutensaun No Rehabilitasaun	Liquica	Banir Lema	\$ 565,452.33	100.00%	\$ 199,907.53	\$ 501,046.02	89%	\$ 64,406.31
148	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainara	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Ainara	Leolya Enterprises	\$ 195,378.22	97.45%	\$ 74,285.16	\$ 171,357.85	88%	\$ 24,020.37
149	Rural Roads Periodik Maintenance Ainara - Mau - Nuno Sta. 0+000 - 5+300, Mau - Uo Sta. 0+000 - 1+200 Municipality Ainara	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Ainara	Haburas Sarai Unip. Lda	\$ 32,801.87	91.31%	\$ 6,696.86	\$ 26,956.99	82%	\$ 5,844.88
150	Rural Roads Periodik Maintenance Atihauharan - Manutoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kiriolo Chainage 0+000 - 7+000 Municipality Aileu	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Aileu	LNG Unip. Lda	\$ 142,718.62	88.74%	\$ 15,964.69	\$ 113,980.68	80%	\$ 28,737.94
151	Rural Roads Periodik Maintenance Lauana - Leimesa Leten Chainage 0+000 - 10+800 Municipality Ermera	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	\$ 187,738.19	100.00%	\$ 27,760.25	\$ 187,738.18	100%	\$ 0.01
152	Rural Roads Periodik Maintenance Lihu - Samalete Chainage 6+300 - 13+800 Municipality Ermera	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Ermera	Rilero unip.lda	\$ 278,854.17	100.00%	\$ 27,851.85	\$ 278,518.46	100%	\$ 335.71
153	Rehabilitation of DNA MOP Coble House in Calicoli Dili	Ministerio Das Obras Publicas	LM-CD	Edificios Publicos	Dili	Sunk Saki Rai Unip.Lda	\$ 48,635.85	97.00%	\$ 24,625.47	\$ 42,535.56	87%	\$ 6,100.29
154	Construction of extension office building of the Minister of Public works (162)	Ministerio Das Obras Publicas	LM-BS	Edificios Publicos	Dili	CELEA Unip.Lda	\$ 165,991.00	97.97%	\$ 109,239.77	\$ 146,361.04	88%	\$ 19,629.96
155	New Construction of Mini Laboratory in Centru Saude Vera Cruz	Ministerio Planu E Ordenamentu	LM-CD	Edificios Publicos	Dili	Chettyne	\$ 338,164.04	99.17%	\$ 159,894.05	\$ 335,367.83	99%	\$ 2,796.21
156	New Construction and Rehabilitation of EBF Moleague School-Hera	Ministerio Planu E Ordenamentu	LM-CD	Edukasaun	Dili	Riri Star	\$ 319,081.36	97.85%	\$ 31,221.73	\$ 312,217.28	98%	\$ 6,864.08
157	Konstrusaun Armaen Amoruk ba SAMES Iha Maliana	Ministerio Planu E Ordenamentu	LM-CD	Saude	Bobonaro	Sembuhan Unip. Lda	\$ 220,190.97	97.13%	\$ 61,108.43	\$ 192,487.56	87%	\$ 27,703.41
158	New Construction of Dining Hall of UPF at Batugade Maliana-Bobonaro	Ministerio Planu E Ordenamentu	LM-CD	Saude	Bobonaro	Delta Becarema	\$ 283,633.15	96.90%	\$ 27,483.88	\$ 274,838.82	97%	\$ 8,794.33
159	Construction of Clinic at centro de Saude Madre Cecilia do Santos-Maliana	Ministerio Planu E Ordenamentu	LM-CD	Saude	Bobonaro	Sembuhan	\$ 370,250.27	96.46%	\$ 35,714.04	\$ 357,140.44	96%	\$ 13,109.83
160	New Construction of Merlulu, Chapel in Ermera	Ministerio Planu E Ordenamentu	LM-CD	Edificios Publicos	Ermera	Rangela	\$ 154,146.94	100.00%	\$ 37,437.84	\$ 154,146.94	100%	\$ -
161	Konstrusaun Kapela Haupu-Ermera	Ministerio Planu E Ordenamentu	LM-CD	Edificios Publicos	Ermera	Bere Mau Maat	\$ 163,989.57	100.00%	\$ 16,398.96	\$ 163,989.57	100%	\$ -

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162	New Gabion Works Flood Control Mola Kalkaslara-Aldeia Cotalara Suku Loidahar Liquisa	Ministerio Planu E Ordenamentu	LM-CD	Flood Control	Liquica	HL Fica	\$ 311,975.10	100.00%	\$ 308,613.72	\$ 308,613.72	99%	\$ 3,361.38
163	New Construction of Monument Massacre Meti Oan in Alas Wedauberek	Ministerio Planu E Ordenamentu	LM-CD	Edifícios Públicos	Manufahi	Chettyne	\$ 128,572.09	97.51%	\$ 12,537.59	\$ 125,375.91	98%	\$ 3,196.18
164	Design and Build of presbyterian Emmanuel Church Building, Same	Ministerio Planu E Ordenamentu	LM-CD	Edifícios Públicos	Manufahi	Aquris	\$ 1,614,264.90	96.13%	\$ 232,835.44	\$ 1,551,719.12	96%	\$ 62,545.78
165	Rehabilitation of clinic of Ruin Tohar in Wedauberek	Ministerio Planu E Ordenamentu	LM-CD	Manutensaun No Rehabilitasaun	Manufahi	Edzores 83 JP	\$ 61,190.54	99.56%	\$ 14,379.49	\$ 60,919.12	100%	\$ 271.42
166	Rehabilitation of water supply network in suco colacao-Manufahi	Ministerio Planu E Ordenamentu	LM-CD	Agua E Saneamento	Manufahi	Builur Udu	\$ 72,485.06	85.10%	\$ 6,168.44	\$ 61,684.37	85%	\$ 10,800.69
167	Rehabilitation of monument massacre setembro negro 1999 in suai covalima	Ministerio Planu E Ordenamentu	LM-CD	Solidariedade E Social	Covalima	Quatros Colegas,Lda	\$ 341,905.60	94.52%	\$ 32,317.16	\$ 323,171.64	95%	\$ 18,733.96
168	Prefirasaun No Kanalzasau Bee Mos Iha Aldeia Gala	Ministerio Planu E Ordenamentu	LM-CD	Agua E Saneamento	Covalima	Pay'a's Sisters	\$ 264,381.80	100.00%	\$ 26,438.18	\$ 264,381.80	100%	\$ -
169	Konstrusaun Kampu Multifunsaun Iha Lakonak-Covalima	Ministerio Planu E Ordenamentu	LM-CD	Juventude No Desportu	Covalima	Damalelo	\$ 136,718.09	99.86%	\$ 13,653.27	\$ 136,532.70	100%	\$ 185.39
170	New Construction of futsal yard Bidau and additional construction of toilet and roof in Bj Habieble, Dili Municipality	Ministerio Planu E Ordenamentu	LM-CD	Juventude No Desportu	Dili	Quatro Colegas Lda,	\$ 400,670.76	100.00%	\$ 29,471.42	\$ 294,714.17	74%	\$ 105,956.59
171	Rehabilitation of fronteira tasi Timor office	Ministerio Planu E Ordenamentu	LM-CD	Manutensaun No Rehabilitasaun	Dili	D'CO	\$ 85,222.39	88.25%	\$ 18,217.41	\$ 75,211.98	88%	\$ 10,010.41
172	New Construction of 8 Houses and rehabilitation of 3 House in My Friend (Santa Cruz) and Becusi Dili	Ministerio Planu E Ordenamentu	LM-CD	Edifícios Públicos	Dili	Quatro Colegas Lda,	\$ 250,723.26	100.00%	\$ 25,072.33	\$ 250,723.26	100%	\$ -
173	Rehabilitation of Medical Record at HNGV	Ministerio Planu E Ordenamentu	LM-CD	Saude	Dili	Rubie Unip. Lda	\$ 100,269.72	85.74%	\$ 12,767.28	\$ 85,968.69	86%	\$ 14,301.03
174	Rehabilitation of existing office and Security fencing of Baucau Airport	Air Navigation Administration Of Timor-Leste	FI	Aeroportos	Baucau	Rozy	\$ 59,916.82	100.00%	\$ 6,440.92	\$ 59,916.82	100%	\$ -
175	Konstrusaun Escola de Musica Iha fatumeta	Gabinete Do Primeiro Ministro	LM-TP	Edifícios Públicos	Dili	Tafishe	\$ 1,684,543.64	55.30%	\$ 325,504.37	\$ 884,975.00	53%	\$ 799,568.64
176	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Ministerio Da Justica	LM-CD	Edifícios Públicos	Ermera	da Costa	\$ 149,999.36	94.25%	\$ 14,137.08	\$ 141,370.78	94%	\$ 8,628.58
177	Konstrusaun Escola Eubore Iha Quelekai-Baucau (162)	Ministerio Edukasaun Juventude E Desportu	LM-BS	Edukasaun	Baucau	Mexa	\$ 69,553.53	95.49%	\$ 7,677.31	\$ 66,477.50	95%	\$ 3,136.03
178	R&M Building Coby House DNIE & INSPETORIA (162)	Ministerio Edukasaun Juventude E Desportu	LM-BS	Manutensaun No Rehabilitasaun	Dili	Cyrus.unip.lda	\$ 73,374.03	89.29%	\$ 19,161.11	\$ 65,514.51	89%	\$ 7,859.52
179	Konstrusaun escola basica filial Nala Op Zumalai (162)	Ministerio Edukasaun Juventude E Desportu	LM-BS	Edukasaun	Covalima	Glove	\$ 66,625.30	99.94%	\$ 6,656.38	\$ 66,583.81	100%	\$ 41.49
180	New Construction of Administration and Logistic Building	Universidade Nacional Timor Loro Sa E	LM-CD	Edifícios Públicos	Dili	Altula Construction, Lda	\$ 678,218.04	73.39%	\$ 258,393.51	\$ 447,947.66	66%	\$ 230,270.38

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181	New Construction of Faculdade Economia e Gesatao Building	Universidade Nacional Timor Loro Sa E	LM-CD	Edifícios Públicos	Dili	Altula Construction, Lda	\$ 672,666.11	87.54%	\$ 366,528.64	\$ 529,943.95	79%	\$ 142,722.16
182	New Construction of Medicina Ciencia da Saude Building	Universidade Nacional Timor Loro Sa E	LM-CD	Edifícios Públicos	Dili	Unier iv Algis	\$ 678,572.97	99.52%	\$ 195,259.01	\$ 607,777.12	90%	\$ 70,795.85
183	New Construction General Prosecutor Office Resident and support Building in suco fuloro District Lautem	Procuradoria Geral Da Republika	LM-CD	Edifícios Públicos	Lautem	Cambota	\$ 710,074.64	54.77%	\$ 188,676.61	\$ 349,989.94	49%	\$ 360,084.70
184	Konstrusaun Edificio servisu espezialzada iha POR Colmera	Procuradoria Geral Da Republika	LM-CD	Edifícios Públicos	Dili	Bobolait	\$ 556,612.74	99.69%	\$ 256,564.45	\$ 499,422.83	90%	\$ 57,189.91
185	Rehabilitation of GDD Sports Indoors	Secretaria De Estado Da Juventude E Do Desporto	LM-CD	Juventude No Desporto	Dili	Victoria Const. Unip. Lda	\$ 446,169.01	99.23%	\$ 57,805.39	\$ 420,616.86	94%	\$ 25,552.15
186	Konstrusaun Edificio Posto Administrativo Laulara	Ministério Da Administração Estatal	PDIM	Edifícios Públicos	Aileu	Padua Unip. Lda	\$ 103,927.47	96.89%	\$ 10,069.24	\$ 100,692.41	97%	\$ 3,235.06
187	Konstrusaun Escola Basica Filial hatumeta udo (Manutasi)	Ministério Edukasaun Juventude E Desporto	PDIM	Edukasaun	Ainaro	Joan Unip. Lda	\$ 106,807.00	99.81%	\$ 10,339.72	\$ 103,397.24	97%	\$ 3,409.76
188	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Ministério Edukasaun Juventude E Desporto	PDIM	Edukasaun	Ainaro	Arei Henlice Unip. Lda	\$ 212,829.93	99.77%	\$ 133,639.80	\$ 191,103.88	90%	\$ 21,726.05
189	Konstrusaun Edificio Posto Administrativo Hatubulico	Ministério Da Administração Estatal	PDIM	Edifícios Públicos	Ainaro	Levi Const. Unip. Lda	\$ 167,693.94	100.00%	\$ 43,589.22	\$ 160,583.59	96%	\$ 7,110.35
190	Konstrusaun Rede Haleo Armazen SAMES Municipio Ainaro no Nahu Pavim iha Armazen Oin	Ministerio Saude	PDIM	Saude	Ainaro	Unjel Unip. Lda	\$ 30,572.21	99.96%	\$ 22,734.03	\$ 30,559.54	100%	\$ 12.67
191	Konstrusaun Posto Administrativo Beguia	Ministério Da Administração Estatal	PDIM	Edifícios Públicos	Baucau	Delatina Unip. Lda	\$ 197,153.25	100.00%	\$ 103,132.89	\$ 177,437.92	90%	\$ 19,715.33
192	Kontinuasaun Konstrusaun Merkadu Munisipal Baucau Villa	Ministério Da Administração Estatal	PDIM	Comercio	Baucau	Cuba Construction Unip.Lda	\$ 163,037.38	100.00%	\$ 16,303.91	\$ 163,037.38	100%	\$ -
193	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	Ministerio Edukasaun Juventude E Desporto	PDIM	Edukasaun	Bobonaro	Lesuboro Unip. Lda	\$ 189,599.52	100.00%	\$ 18,959.95	\$ 189,599.37	100%	\$ 0.15
194	Nova Konstrusaun Escola Tekniko Vocasional Malibaka-Mafiana (CA + CB)	Ministerio Edukasaun Juventude E Desporto	PDIM	Edukasaun	Bobonaro	Irmao Sandobe Unip. Lda	\$ 387,544.65	98.39%	\$ 88,287.95	\$ 381,288.04	98%	\$ 6,256.61
195	Novo Konstrusaun posto saude manapa-cailaco	Ministerio Saude	PDIM	Saude	Bobonaro	Vito Construction Unip. Lda	\$ 119,150.17	77.55%	\$ 8,072.77	\$ 83,161.80	70%	\$ 35,988.37

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196	Nova Konstrusaun Pessoa Saude Manapa Calicaco	Ministerio Saude	PDIM	Saude	Bobonaro	Bulobo Unip. Lda	\$ 82,774.84	88.35%	\$ 5,568.32	\$ 65,820.42	80%	\$ 16,954.42
197	Nova Konstrusaun Postu Saude Dau-udo Calicaco	Ministerio Saude	PDIM	Saude	Bobonaro	Emeleus Unip. Lda	\$ 113,233.45	88.28%	\$ 21,780.92	\$ 89,964.67	79%	\$ 23,268.78
198	Nova Konstrusaun residencia pessoal saude dau-udo calicaco	Ministerio Saude	PDIM	Saude	Bobonaro	Are Oa Buti Unip. Lda	\$ 81,091.84	91.33%	\$ 13,854.96	\$ 66,653.30	82%	\$ 14,438.54
199	Nova Konstrusaun posto saude Lupa-Loloboe	Ministerio Saude	PDIM	Saude	Bobonaro	Rilmar	\$ 120,112.09	93.59%	\$ 11,241.61	\$ 112,416.07	94%	\$ 7,696.02
200	Nova Konstrusaun residencia pessoal saude Lupa-Loloboe	Ministerio Saude	PDIM	Saude	Bobonaro	Nalobul Unip. Lda	\$ 82,648.41	93.90%	\$ 7,760.38	\$ 77,603.75	94%	\$ 5,044.66
201	Nova Konstrusaun Posto Saude Gildapil	Ministerio Saude	PDIM	Saude	Bobonaro	Manulur Dirfan Unip. Lda	\$ 121,692.40	91.88%	\$ 55,006.93	\$ 100,631.01	83%	\$ 21,061.39
202	Konstrusaun Escola Tekniko Profesional Zumalai	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Covalima	Sabudo Unip. Lda	\$ 177,630.77	96.79%	\$ 5,117.99	\$ 154,742.01	87%	\$ 22,888.76
203	Konstrusaun Edifisau Postu Saude no Konstrusaun Residencia Mediku Lepo	Ministerio Saude	PDIM	Saude	Covalima	Titor Unip. Lda	\$ 190,500.47	100.00%	\$ 45,832.96	\$ 188,135.99	99%	\$ 2,364.48
204	Konstrusaun edifisau postu saude no konstrusaun residencia mediku Fatulelo	Ministerio Saude	PDIM	Saude	Covalima	Lifran Unip. Lda	\$ 189,985.72	98.46%	\$ 18,546.01	\$ 185,901.47	98%	\$ 3,084.25
205	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Ministerio Saude	PDIM	Saude	Covalima	Joia Camenasa Unip. Lda	\$ 186,843.31	86.04%	\$ 63,652.85	\$ 144,679.23	77%	\$ 42,164.08
206	Konstrusaun Edifisau EBF Audian - Camenasa - Suai	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Covalima	Feto Lima Unip. Lda	\$ 115,587.75	95.72%	\$ 32,211.73	\$ 110,639.86	96%	\$ 4,947.89
207	Rehabilitasaun Konstrusaun ESTV 28 Novembro Dili (RT)	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Dili	Biquell Pala Unip. Lda	\$ 329,247.37	98.60%	\$ 229,515.62	\$ 292,166.40	89%	\$ 37,080.97
208	Rehabilitasaun ESTV Comercio E Economia	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Dili	Fifun Roman Polmar Unip. Lda	\$ 241,963.54	93.82%	\$ 55,004.19	\$ 204,308.47	84%	\$ 37,655.07
209	Konstrusaun Sede Suku Bebonuk	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Dili	Gazelle Unip. Lda	\$ 54,548.53	98.45%	\$ 20,777.50	\$ 48,332.85	89%	\$ 6,215.68
210	Konstrusaun Sede Suku Madohi	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Dili	Domcos Homay Unip. Lda	\$ 54,547.38	97.52%	\$ 16,448.02	\$ 47,874.42	88%	\$ 6,672.96
211	Konstrusaun Sede Suku Manleuana	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Dili	Nimia Lota Unip. Lda	\$ 56,586.04	99.33%	\$ 5,620.84	\$ 56,208.39	99%	\$ 377.65
212	Konstrusaun Edifisau Foun ba Diresaun Aprozionamentu Finanzas e Fiskaltzaun	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Dili	Chypys Unip. Lda	\$ 143,579.83	93.02%	\$ 58,265.36	\$ 120,198.07	84%	\$ 23,381.76
213	Konstrusaun Foun Escola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Ermera	Colhoreo Unip. Lda	\$ 388,226.28	83.78%	\$ 226,812.21	\$ 277,666.37	75%	\$ 90,559.91

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214	Konstrusaun Foun Escola Tekniku Vokasional, Suco Lihu, Rallaco	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Ermera	Aurea Unip. Lda	\$ 177,830.08	96.79%	\$ 17,211.32	\$ 172,113.22	97%	\$ 5,716.86
215	Konstrusaun foun postu saude no uma doutor suco lemea sorn balu	Ministerio Saude	PDIM	Saude	Ermera	Luminoso Unip. Lda	\$ 198,483.35	96.14%	\$ 51,586.43	\$ 190,816.65	96%	\$ 7,666.70
216	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Ministerio Saude	PDIM	Saude	Ermera	Seixas Unip. Lda	\$ 191,051.50	100.00%	\$ 19,105.15	\$ 191,051.58	100%	\$ (0.08)
217	Konstrusaun foun postu saude no uma doutor, suco atara, posto administrativo Atsabe	Ministerio Saude	PDIM	Saude	Ermera	Sarakoe Unip. Lda	\$ 201,185.12	95.80%	\$ 23,647.76	\$ 173,465.93	86%	\$ 27,719.19
218	Konstrusaun foun postu saude no uma doutor suco malabe	Ministerio Saude	PDIM	Saude	Ermera	Ass-Lau Unip. Lda	\$ 196,781.27	96.98%	\$ 54,127.10	\$ 190,837.00	97%	\$ 5,944.27
219	Konstrusaun foun postu saude no uma doutor suco samalete	Ministerio Saude	PDIM	Saude	Ermera	Rallaco Lau Unip. Lda	\$ 194,009.04	83.94%	\$ 8,024.31	\$ 146,573.12	76%	\$ 47,435.92
220	Konstrusaun foun postu saude no uma doutor suco baboi leten	Ministerio Saude	PDIM	Saude	Ermera	Seisura Unip. Lda	\$ 195,331.80	97.31%	\$ 61,610.73	\$ 190,072.56	97%	\$ 5,259.24
221	Konstrusaun foun Edificio Administrasaun Posto Rallaco, suco lhu, posto railaco	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Ermera	Banudu BHL Unip Lda	\$ 140,915.14	100.00%	\$ 14,091.51	\$ 140,914.93	100%	\$ 0.21
222	Konstrusaun Foun Centro Saude Comunitario Hatolla B, Suco Fatubesi, Posto Administrativo Hatolla	Ministerio Saude	PDIM	Saude	Ermera	Altarica Unip. Lda	\$ 423,286.98	100.00%	\$ 40,586.43	\$ 405,864.31	96%	\$ 17,432.67
223	Konstrusaun Edificio no Moru Administrasaun Posto Administrativo Luro	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Lautem	On Brother's Lda	\$ 187,688.76	99.57%	\$ 18,687.25	\$ 186,872.49	100%	\$ 816.27
224	Konstrusaun ESKOLA BASIKU FILIAL BOBOIRA-POSTO ADMINISTRATIVU LURO	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Lautem	Rikfrem Construction Unip. Lda	\$ 76,086.10	100.00%	\$ 7,608.61	\$ 76,086.10	100%	\$ -
225	Konstrusaun postu saude no residencia medico iradate posto administrativo ilomar	Ministerio Saude	PDIM	Saude	Lautem	Diroma Unip. Lda	\$ 188,968.64	98.44%	\$ 42,603.74	\$ 186,011.75	98%	\$ 2,956.89
226	Konstrusaun ESTV Maumela - Liquea (CA + CB)	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Liquica	Vida Diak Unip. Lda	\$ 162,714.83	95.68%	\$ 15,234.98	\$ 140,119.76	86%	\$ 22,595.07
227	Novo Konstrusaun Edificio ESTV Usadila	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Liquica	Aleni Unip. Lda	\$ 171,850.61	89.17%	\$ 37,225.89	\$ 137,915.77	80%	\$ 33,934.84
228	Konstrusaun Edificio Posto Administrativo Liquica	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Liquica	Metaika Unipessoal Lda	\$ 183,817.12	96.02%	\$ 87,292.65	\$ 176,494.19	96%	\$ 7,322.93
229	Konstrusaun ESTV Beadi suco Alatas -posto adm Manatuto vila-Municipio Manatuto	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Manatuto	Ralan Unip. Lda	\$ 181,102.33	87.49%	\$ 114,087.24	\$ 142,605.32	79%	\$ 38,497.01

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230	Konstrusaun ESTV Solbada Manatuto (CA + CB)	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Manatuto	Manufahi Kikik Unip. Lda	\$ 183,381.16	87.23%	\$ 44,320.01	\$ 143,967.27	79%	\$ 39,413.89
231	Konstrusaun Edificio Posto Administrativo Lado	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Manatuto	Alili Const. Unip. Lda	\$ 120,020.07	100.00%	\$ 41,518.75	\$ 108,017.87	90%	\$ 12,002.20
232	Konstrusaun Edificio Posto Administrativo Lado	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Manatuto	Hare Unip. Lda	\$ 141,945.19	95.27%	\$ 65,608.45	\$ 121,709.07	86%	\$ 20,236.12
233	Konstrusaun Residencia Pesol Saude Iha Iha Suku Funar - Laklubar	Ministerio Saude	PDIM	Saude	Manatuto	Tonjo Unip. Lda	\$ 81,776.84	96.12%	\$ 39,703.96	\$ 70,740.86	87%	\$ 11,035.98
234	Konstrusaun Posto Saude Almeida Laran-Barque	Ministerio Saude	PDIM	Saude	Manatuto	Malack II Unip. Lda	\$ 116,914.88	67.11%	\$ 26,068.65	\$ 70,617.35	60%	\$ 46,297.53
235	Construcao residencia pessoal saude Almeida Laran-Barque	Ministerio Saude	PDIM	Saude	Manatuto	Macucren Unip. Lda	\$ 77,583.44	99.96%	\$ 19,756.90	\$ 69,800.52	90%	\$ 7,782.92
236	Konstrusaun Centru Comunitariu Sede Adeia Fanelo	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Manufahi	Reimor Unip. Lda	\$ 34,047.06	88.53%	\$ 7,809.96	\$ 30,142.33	89%	\$ 3,904.13
237	Renovasi gereja parokia nossa senhora assuncao same	Ministerio Da Administracao Estatal	PDIM	Solidariedade E Social	Manufahi	Dani Star Unip. Lda	\$ 438,905.72	98.81%	\$ 145,118.54	\$ 390,329.79	89%	\$ 48,575.93
238	Konstrusaun Landscape Igreja Nossa Senhor Assuncao Same	Ministerio Da Administracao Estatal	PDIM	Solidariedade E Social	Manufahi	Consortio Deatle Hare ba Oin Lda	\$ 98,051.65	92.45%	\$ 48,023.55	\$ 81,582.62	83%	\$ 16,469.03
239	Rehabilitacao edificio no 02 ESTV akadrihuhun (Refurbished building RF6)	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Manufahi	Cares Unip. Lda	\$ 35,219.04	97.58%	\$ 10,743.00	\$ 34,367.51	98%	\$ 851.53
240	Rehabilitacao Edificio ESTV Akadrihuhun No.02 Same Manufahi	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Manufahi	Oiraba Star Unip. Lda	\$ 61,746.98	100.00%	\$ 20,524.46	\$ 61,746.98	100%	\$ -
241	rehabilitacao edificio no 02 ESTV akadrihuhun (Refurbished building RF7)	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Manufahi	Abesdan Unip. Lda	\$ 72,880.82	99.27%	\$ 31,687.50	\$ 72,351.73	99%	\$ 529.09
242	Rehabilitacao edificio No.2 ESTV Akadrihuhun (Refurbished Building RF5) - Lelidho Same-Manufahi	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Manufahi	Igaljed Unip. Lda	\$ 68,316.67	100.00%	\$ 22,563.98	\$ 68,316.68	100%	\$ (0.01)
243	Rehabilitacao ESTV Akadrihuhun No.2 ESTV (Refurbished Building RF3) Same-Manufahi	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Manufahi	Fergo Unip. Lda	\$ 61,746.98	100.00%	\$ 6,174.70	\$ 61,746.98	100%	\$ -
244	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek Dotik - Alas Manufahi	Ministerio Da Administracao Estatal	PDIM	Flood Control	Manufahi	Alas Unip. Lda	\$ 39,533.06	100.00%	\$ 7,669.57	\$ 39,106.19	99%	\$ 426.87

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245	Konstrusaun Brojong & Normalzasaun Mota Clere Weberak, Dotik - Alas Manufahi	Ministerio Das Obras Publicas	PDIM	Flood Control	Manufahi	Sarfasalma Hahinarianiedo Unip. Lda	\$ 39,533.06	83.48%	\$ 9,351.76	\$ 29,700.41	75%	\$ 9,832.65
246	Konstrusaun Brojong & Normalzasaun Mota Clere (Alas - Suco Dotik)	Ministerio Da Administracao Estatal	PDIM	Flood Control	Manufahi	Sayfiande Unip. Lda	\$ 39,533.06	100.00%	\$ 7,669.57	\$ 39,106.19	99%	\$ 426.87
247	Konstrusaun Brojong & Normalzasaun Mota Clere Weberak (Alas - Manufahi) Suco Dotik	Ministerio Das Obras Publicas	PDIM	Flood Control	Manufahi	Isasar Unip. Lda	\$ 63,355.11	100.00%	\$ 5,428.03	\$ 54,280.26	86%	\$ 9,074.85
248	Konstrusaun Pagar Kelling Stadion Aliuli (Same-Manufahi)-UNAMAR COMPANY	Ministerio Da Administracao Estatal	PDIM	Juventude No Desportu	Manufahi	Unamar Unip.Lda	\$ 17,023.57	89.30%	\$ 9,865.37	\$ 15,202.03	89%	\$ 1,821.54
249	Konstrusaun Pagar Kelling Stadion Aliuli (Same-Manufahi)-yodafer	Ministerio Da Administracao Estatal	PDIM	Juventude No Desportu	Manufahi	Yodafer Damalab Unip. Lda	\$ 19,631.06	89.87%	\$ 1,765.49	\$ 17,641.84	90%	\$ 1,989.22
250	Konstrusaun Pagar Kelling Stadion Aliuli (Same-Manufahi)-Tutor Bodik Tane Lisuk, Unip. Lda	Ministerio Da Administracao Estatal	PDIM	Juventude No Desportu	Manufahi	Tutor Bodik Tane Lisuk, Unip. Lda	\$ 23,697.55	89.15%	\$ 5,298.19	\$ 19,014.76	80%	\$ 4,682.79
251	Konstrusaun Pagar Kelling Stadion Aliuli (Same-Manufahi)-Hathime	Ministerio Da Administracao Estatal	PDIM	Juventude No Desportu	Manufahi	Hathime-Lai Unip. Lda	\$ 14,668.09	93.37%	\$ 9,049.12	\$ 13,695.28	93%	\$ 972.81
252	Konstrusaun Pagar Kelling Stadion Aliuli (Same-Manufahi)-Leno Ana	Ministerio Da Administracao Estatal	PDIM	Juventude No Desportu	Manufahi	Leno Ana Unip. Lda	\$ 19,631.06	82.86%	\$ 10,768.14	\$ 16,265.50	83%	\$ 3,365.56
253	Konstrusaun Pagar Kelling Stadion Aliuli (Same-Manufahi)-sealeboerfa	Ministerio Da Administracao Estatal	PDIM	Juventude No Desportu	Manufahi	Sealeboerfa Unip. Lda	\$ 14,668.10	95.95%	\$ 9,427.53	\$ 14,073.69	96%	\$ 594.41
254	Konstrusaun Escola Secundaria Geral Uatolari	Ministerio Edukasaun Juventude E Desportu	PDIM	Edukasaun	Viqueque	Oso Seu-Seu Star Unip. Lda	\$ 189,711.11	100.00%	\$ 18,102.95	\$ 181,029.46	95%	\$ 8,881.65
255	Konstrusaun Edificio Posto Administrativo Uatolari	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Viqueque	Lemadae Unipessoal Lda	\$ 158,411.79	87.00%	\$ 22,623.99	\$ 124,035.71	78%	\$ 34,376.08
256	Konstrusaun Edificio Posto Administrativo Uatolari Carbau	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Viqueque	Luminar Unip. Lda	\$ 197,429.13	95.08%	\$ 54,257.86	\$ 168,945.16	86%	\$ 28,483.97
257	Konstrusaun Sede Suku Builo	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Viqueque	Bicaisi Kiak Unip. Lda	\$ 27,900.00	100.00%	\$ 3,816.58	\$ 27,900.00	100%	\$ -
258	Rural Road Periodic Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aliu Municipality	Ministerio Das Obras Publicas	LM-BS	Estradas	Aliu	Nautetu I, II Unipessoal Lda	\$ 494,544.48	68.93%	\$ 125,177.69	\$ 306,821.03	62%	\$ 187,723.45
259	Rural Road Periodic Maintenance Legumaea Chainage 0+000-2+100 Manusahe Chainage 0+000-3+000 Ermera Municipality	Ministerio Das Obras Publicas	LM-CD	Estradas	Ermera	Maluk Unip. Lda	\$ 160,074.43	100.00%	\$ 16,007.44	\$ 160,074.43	100%	\$ -
260	Emergency Project at Capital Dili	Ministerio Agricultura E Pescas	LM-BS	Flood Control	Dili	Lulana Unip Lda	\$ 164,136.52	100.00%	\$ 19,696.38	\$ 164,136.52	100%	\$ -
261	Construction of Mauma Bridge Approach Protection : Ilmar - Uatucaubau Section (A08 - 3) (162)	Ministerio Das Obras Publicas	LM-BS	Flood Control	Lautem	Venjus Unip. Lda	\$ 180,703.48	100.00%	\$ 14,481.68	\$ 144,816.81	80%	\$ 35,886.67

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262	Rural Roads Periodic Maintenance Lihono - Osonua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Ministerio Das Obras Publicas	LM-CD	Estradas	Viqueque	Kay Seng Unip. Lda	\$ 298,305.70	42.76%	\$ 21,725.25	\$ 114,868.58	38%	\$ 183,637.12
263	R4D Rural Road Periodic Maintenance Libalao - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	Ministerio Das Obras Publicas	LM-CD	Estradas	Liquica	Lep Laco Dato	\$ 73,270.51	100.00%	\$ 7,599.11	\$ 64,558.26	88%	\$ 8,712.25
264	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tilar Bay Port (Preparasaun Desenho de lahnado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tilar)	Ministerio Das Obras Publicas	FI	Estradas	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	100.00%	\$ 209,282.64	\$ 232,536.27	95%	\$ 12,238.73
265	Rural Roads Rehabilitation Fenisare Chainage 4+300 - 6+350 Municipality Manufahi (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Manufahi	My Friend Unip. Lda	\$ 400,309.52	86.83%	\$ 184,483.72	\$ 312,834.02	78%	\$ 87,475.50
266	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututu Municipality	Ministerio Das Obras Publicas	LM-CD	Estradas	Manututu	We'coi JV Manuai Caboran Unip Lda	\$ 441,391.90	100.00%	\$ 126,841.19	\$ 441,391.90	100%	\$ -
267	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Ratfun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Ministerio Das Obras Publicas	LM-CD	Estradas	Bobonaro	Naroman Lifau Unip. Lda	\$ 83,544.52	100.00%	\$ 8,354.45	\$ 83,544.52	100%	\$ -
268	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ministerio Das Obras Publicas	LM-CD	Estradas	Bobonaro	Ely Kanya	\$ 183,183.92	100.00%	\$ 98,332.83	\$ 164,865.53	90%	\$ 18,318.39
269	R4D Rural Roads Periodic Maintenance Lautera - Omat Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Acocroma Chainage 0+000 - 2+000 Municipality Aileu	Ministerio Das Obras Publicas	LM-CD	Estradas	Aileu	Fin Los unip.lda	\$ 225,977.27	73.74%	\$ 77,852.43	\$ 149,975.81	66%	\$ 76,001.46
270	Rural Roads Periodic Maintenance Daidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Ministerio Das Obras Publicas	LM-CD	Estradas	Lautem	Franam Lindo Unip. Lda	\$ 84,077.42	54.95%	\$ 19,782.36	\$ 41,581.46	49%	\$ 42,495.96
271	Rural Roads Periodic Maintenance Luro - Barkala Chainage 0+000 - 7+000 Municipality Lautem (162)	Ministerio Das Obras Publicas	LM-CD	Estradas	Lautem	Perekiki Mori Unip. Lda	\$ 161,431.38	78.33%	\$ 52,942.97	\$ 113,801.26	70%	\$ 47,630.12
272	Rural Roads Rutine maintenance Laisorlai - Nae Chainage 0+000 - 1500 and Quelica Chainage 0+000 - 10 - 000 in Baucau Municipality	Ministerio Das Obras Publicas	LM-CD	Estradas	Baucau	Lalaisi, Unip. Lda	\$ 157,601.26	58.92%	\$ 16,498.43	\$ 83,569.34	53%	\$ 74,031.92

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273	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscail to Aias	Ministerio Das Obras Publicas	LM-CD	Estradas	Ermera	Wan Husin Associates SDN. BHD. JV Consultant & Engineering Intercontinental Unip. Lda	\$ 798,900.00	70.00%	\$ 559,230.00	\$ 559,230.00	70%	\$ 239,670.00
274	Programma Turismo Komunitario 2014 Seloi / Malere	Sekretaria Estadu Formasaun Profisional No Empregu	LM-TP	Turismo	Aileu	Miror Raefusa	\$ 303,911.46	79.34%	\$ 29,883.76	\$ 217,004.28	71%	\$ 86,907.18
275	Konstrusaun temporario fatin isolamentu iha tasi tolu Building B	Ministerio Saude	Fundo Covid-19	Edifícios Públicos	Dili	Fraternity Unipessoal Lda	\$ 373,730.49	99.69%	\$ 87,187.35	\$ 372,570.46	100%	\$ 1,160.03
276	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahané (Building A) Hodi hale fatin Isolamentu ba Pasien Covid-19	Ministerio Saude	Fundo Covid-19	Manutensaun No Rehabilitasaun	Dili	Hedge Construction, Unip. Lda	\$ 450,153.32	92.25%	\$ 30,120.24	\$ 373,791.56	83%	\$ 76,361.76
277	Konstrusaun temporario fatin isolamentu iha tasi tolu Building A	Ministerio Saude	Fundo Covid-19	Manutensaun No Rehabilitasaun	Dili	Holgapa Lda	\$ 374,957.58	99.32%	\$ 88,846.35	\$ 372,423.11	99%	\$ 2,534.47
278	Projectu Konstrusaun Turizmu Komunitarian iha COM, Postu Administrativu Lautem	Sekretaria Estadu Formasaun Profisional No Empregu	LM-BS	Turismo	Lautem	Joli Toni Unip Lda	\$ 85,584.79	91.76%	\$ 39,865.48	\$ 70,676.00	83%	\$ 14,908.79
279	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Ministerio Edukasaun Juventude E Desportu	LM-BS	Edukasaun	Liquica	Milcha Unip Lda	\$ 67,492.69	41.01%	\$ 6,747.30	\$ 24,910.52	37%	\$ 42,582.17
280	Urgent Installation of Street Lights in Cristo Rei, Dili / 162	Ministerio Das Obras Publicas	LM-CD	Elektrifikasaun Nasional	Dili	Totto Brothers Unip Lda	\$ 92,900.00	86.99%	\$ 12,816.13	\$ 80,821.29	87%	\$ 12,078.71
281	Rural Roads Rehabilitation Maliana - Saburai Aias Changeage 18+500 - 20+000 Municipality Bobonaro	Ministerio Das Obras Publicas	LM-BS	Manutensaun No Rehabilitasaun	Bobonaro	Kewkel Brothers	\$ 281,829.64	80.47%	\$ 118,726.89	\$ 204,115.95	72%	\$ 77,713.69
282	For Preparation of Detailed Engineering Design For Rehabilitation of 'municipio Roads' Package 8 : (Be Churu) to Lequidoe Town (162)	Ministerio Das Obras Publicas	LM-BS	Preparasaun Desenhos No Supervisaun -Novos Projectos	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	\$ 550,800.00	70.00%	\$ 330,480.00	\$ 385,560.00	70%	\$ 165,240.00
283	Rural Road Rehabilitation Fuloro - Home Changeage 1+200 - 2+500 Municipality Lautem	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Lautem	Paishara Unipessoal Lda	\$ 287,376.91	43.85%	\$ 96,905.40	\$ 113,425.73	39%	\$ 173,951.18
284	Rural Road Rehabilitation Fuloro - Home Changeage 0+000 - 1+200 Municipality Lautem	Ministerio Das Obras Publicas	FI	Manutensaun No Rehabilitasaun	Lautem	Paishara Unipessoal Lda	\$ 264,203.18	73.33%	\$ 139,736.57	\$ 174,361.32	66%	\$ 89,841.86
285	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorlai, Sumaco (Lacuta Uma Tolu), Maos Matadoro-RTK, Conero Motaulun	Ministerio Das Obras Publicas	LM-CD	Preparasaun Desenhos No Supervisaun -Novos Projectos	Dili	Vox Da Vinco Consultant Engineering Lda	\$ 579,908.00	70.00%	\$ 347,944.80	\$ 405,935.60	70%	\$ 173,972.40
286	New Construction Fencing, Stone Masonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality	Ministerio Do Petroleo E Recursos Minerais	LM-CD	Aeroportos	Covalima	Joia Camensau Unip. Lda	\$ 95,175.06	94.04%	\$ 43,724.98	\$ 89,502.38	94%	\$ 5,673.68
287	Rehabilitation Recident & Carport of Vice PM (Ben Servico)	Ministerio Planu E Ordenamentu	LM-BS	Edifícios Públicos	Dili	D. Likho Unip. Lda	\$ 49,078.24	100.00%	\$ 36,012.38	\$ 49,078.24	100%	\$ -

NO	NABAN PROJETOS	DONO DO PROJETOS	KATEGORIA FUNDO ou ORSAMANTU	PROGRAMA ou SEITORES	MUNICIPIOS	KOMPANHIA IMPLEMENTADORA	MONTANTE KONTRATU	PROGRESU FISIKU ATE DESEMBRO 2021	TOTAL PAGAMANTU IHA TINAN 2021	TOTAL PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	PERSENTAGEM PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
288	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	Ministerio Das Obras Publicas	FI	Preparasaun Desenhos No Supervisaun -Novos Projectos	Dili	PT. Maimass Mitra Teknik (Indonesia)	\$ 322,800.00	90.00%	\$ 76,665.00	\$ 275,994.00	86%	\$ 46,806.00
289	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	Ministerio Saude	Fundo Covid-19	Saude	Bobonaro	Nimia Lota Unip. Lda	\$ 178,228.91	95.10%	\$ 114,147.45	\$ 152,545.50	86%	\$ 25,683.41
290	New Construction of ICU ROOM in Covalima, Timor Leste	Ministerio Saude	Fundo Covid-19	Edificios Publicos	Covalima	Giovania	\$ 189,960.54	95.44%	\$ 129,720.45	\$ 163,162.64	86%	\$ 26,797.90
291	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOTA Lahane Oriental	Ministerio Das Obras Publicas	LM-CD	Preparasaun Desenhos No Supervisaun -Novos Projectos	Dili	Vigor Consultat Lda in JV with PT. Panda Persada	\$ 396,311.35	100.00%	\$ 358,885.68	\$ 396,311.35	100%	\$ -
292	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Ministerio Das Obras Publicas	LM-BS	Estradas	Bobonaro	Juniga Unip Lda	\$ 271,215.62	57.74%	\$ 75,693.50	\$ 140,928.33	52%	\$ 130,287.29
293	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ministerio Das Obras Publicas	LM-CD	Estradas	Lautem	Ulaui Unip. Lda	\$ 216,252.57	97.70%	\$ 77,904.96	\$ 190,387.49	88%	\$ 25,865.08
294	R4D Rural Roads Periodic Maintenance Alsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Ministerio Das Obras Publicas	LM-CD	Estradas	Ermera	Delta Bacarema	\$ 69,740.58	100.00%	\$ 43,576.61	\$ 69,740.58	100%	\$ -
295	New Construction of Laboratory for Covid-19 in Atauro	Ministerio Saude	Fundo Covid-19	Edificios Publicos	Dili	Fiun Galilea Unipessoal Lda	\$ 69,859.04	95.91%	\$ 43,175.02	\$ 60,303.83	86%	\$ 9,555.21
296	New Construction of Isolation for Covid-19 in Atauro	Ministerio Saude	Fundo Covid-19	Edificios Publicos	Dili	Lygalina Alexix Unip. Lda	\$ 303,141.46	57.75%	\$ 103,367.31	\$ 157,553.20	52%	\$ 145,588.26
297	Rural Roads Routine Maintenance Rarobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Bulicun - Leo Htu, Marobo Be'e Manas Municipality Bobonaro	Ministerio Das Obras Publicas	LM-CD	Estradas	Bobonaro	Mota Loes Unip. Lda	\$ 89,108.15	99.84%	\$ 24,637.33	\$ 80,065.13	90%	\$ 9,043.02
298	master plan Guido Valadares National Hospital Consultancy to develop A feasibility study and (Bem Serviso)	Ministerio Saude	LM-BS	Edificios Publicos	Dili	Mafra Consultante Unipessoal Lda	\$ 341,781.00	40.00%	\$ 68,356.20	\$ 136,712.40	40%	\$ 205,068.60
299	New Line Drain Sand Pocket Construction Road Maintenance Section Urban Roads (162)	Ministerio Das Obras Publicas	LM-CD	Flood Control	Dili	Meteor Unip. Lda	\$ 592,502.37	100.00%	\$ 59,250.24	\$ 592,502.37	100%	\$ -
300	Realization of the Detailed Engineering Design (DED) includes Preparation of Feasibility Study of the University of Alieu (Bem Serviso)	Ministerio Ensino Superior Ciencia E Cultura	LM-BS	Preparasaun Desenhos No Supervisaun -Novos Projectos	Alieu	Bernabed Arquitectura SLP	\$ 475,000.00	20.58%	\$ 54,225.00	\$ 97,736.23	21%	\$ 377,263.77
301	Rural Roads Routine Maintenance Vernase - Chaicua Chainage 0+000 - 17+000, Caicoli - Liabata Chainage 0+000 - 6+500 and Uma Ana Iku Chainage 0+000 - 4+500 Municipality Baucau	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Baucau	Rozi const. unip. Lda	\$ 158,574.16	100.00%	\$ 15,856.29	\$ 158,562.92	100%	\$ 11.24
302	Routine Roads Maintenance - JCTA09 Laclibar (C15) Manatuto Municipality (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Manatuto	Ryzena Unipessoal Lda	\$ 184,402.72	82.83%	\$ 39,204.29	\$ 144,924.09	75%	\$ 49,478.63
303	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Covalima	Jufado	\$ 300,403.42	39.66%	\$ 45,816.71	\$ 107,214.96	36%	\$ 183,188.46

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304	Road and Bridge Maintenance Section : Tihar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Ministerio Das Obras Publicas	LM-BS	Manutensaun No Rehabilitasaun	Liquica	Naroman Mosu Dadaun Unip. Lda	\$ 153,851.88	90.21%	\$ 25,835.54	\$ 124,915.14	81%	\$ 28,936.74
305	R&D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Carui Chainage 0+000-9+800 Municipality Manatuto(162)	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Manatuto	Manufahi Kik Unip. Lda	\$ 141,684.96	40.98%	\$ 27,104.26	\$ 52,260.01	37%	\$ 89,424.95
306	Rural Road Routine Maintenance Poetele Chainage 0+000 - 6+000, Ermera Municipality Chainage 0+000 - 6+300, Ermera Municipality	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Ermera	Doben Unip. Lda	\$ 75,038.51	100.00%	\$ 14,064.10	\$ 75,038.51	100%	\$ -
307	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacuta	Ministerio Das Obras Publicas	LM-CD	Estradas	Viqueque	Hilobadi Unip. Lda JV PT. Starplan Utama Konsultan	\$ 169,404.00	70.00%	\$ 101,642.40	\$ 118,582.80	70%	\$ 50,821.20
308	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Ucalala - Quelcal to Ossu	Ministerio Das Obras Publicas	LM-CD	Estradas	Baucau	Deille Consultant Lda, in Association with PDP Utek (M) SDN. BHD	\$ 455,375.00	70.00%	\$ 273,225.00	\$ 318,762.50	70%	\$ 136,612.50
309	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurui, Maubara - 1 Bera Railaco, Sanduk, Tubi Luro - Same Fahi Nehan (162)	Ministerio Das Obras Publicas	LM-BS	Estradas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	\$ 570,200.00	70.00%	\$ 342,120.00	\$ 399,140.00	70%	\$ 171,060.00
311	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Untolen - Laisorlai (162)	Ministerio Das Obras Publicas	LM-CD	Estradas	Viqueque	Bratjoul Unip. Lda JV PT. Decont Mitra Consolido	\$ 475,000.00	70.00%	\$ 285,000.00	\$ 332,500.00	70%	\$ 142,500.00
312	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 - Maliana Town Roads	Ministerio Das Obras Publicas	LM-CD	Estradas	Bobonaro	Deille Consultant Lda, in Association with PDP Utek (M) SDN. BHD	\$ 395,550.00	70.00%	\$ 237,330.00	\$ 276,885.00	70%	\$ 118,665.00
313	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1/Jct A-16 (Bobonaro) to Lolotoe Town	Ministerio Das Obras Publicas	LM-CD	Estradas	Bobonaro	Hilobadi Unip. Lda JV PT. Starplan Utama Konsultan	\$ 167,154.00	70.00%	\$ 100,292.40	\$ 117,007.80	70%	\$ 50,146.20
314	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Sobada to Sobada Town	Ministerio Das Obras Publicas	LM-CD	Estradas	Manatuto	Hilobadi Unip. Lda JV PT. Starplan Utama Konsultan	\$ 164,154.00	70.00%	\$ 98,492.40	\$ 114,907.80	70%	\$ 48,246.20
315	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Bobonaro	Remistade Unipessoal Lda	\$ 236,772.06	76.82%	\$ 163,696.53	\$ 163,696.53	69%	\$ 73,075.53
316	New Construction of Isolation for covid-19 Suai Referral Hospital, Covallma, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Covallma	Roman Junior Unipessoal, Lda	\$ 262,452.00	61.67%	\$ 145,679.52	\$ 145,679.52	56%	\$ 116,772.48
317	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Ministerio Das Obras Publicas	LM-BS	Flood Control	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	70.75%	\$ 154,455.92	\$ 154,455.92	64%	\$ 88,104.22
318	Manutensaun, Rehabilitasaun no fomesimentu Mobilario ba fatin karantina Tasi tolu	Ministerio Saude	Fundo Covid-19	Saude	Dili	DCO Unip Lda	\$ 419,252.01	100.00%	\$ 419,252.02	\$ 419,252.02	100%	\$ (0.01)

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319	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	Ministerio Finansas	FI	Sistema Financeiros E Suportas Infraestruturas	Dili	Freebalance	\$ 3,106,435.00	76.08%	\$ 2,362,820.45	\$ 2,362,820.45	76%	\$ 743,614.55
320	Extension Room For Toilet At Quarantina Mola-An Maliana, Bobonaro	Ministerio Saude	Fundo Covid-19	Edifícios Públicos	Bobonaro	Lesuboro Unip. Lda	\$ 77,576.59	61.21%	\$ 42,736.64	\$ 42,736.64	55%	\$ 34,839.95
321	Emergency Project Estrada Kampu Alor Tasi Ibutun Municipio Dili	Ministerio Das Obras Publicas	LM-CD	Estradas	Dili	Montana Diak. Unipessoal, Lda	\$ 314,106.58	100.00%	\$ 276,413.79	\$ 276,413.79	88%	\$ 37,692.79
322	New Construction of laboratory for covid 19 at CHC Aleu Vila	Ministerio Saude	Fundo Covid-19	Saude	Aleu	Jomy Unipessoal Lda	\$ 62,128.32	95.51%	\$ 53,402.35	\$ 53,402.35	86%	\$ 8,725.97
323	Rehabilitasaun Eis hospital Triolo Baucau ba Fatin Karantina, ICU, Laboratoriu no Izolamento Ministerio	Ministerio Saude	Fundo Covid-19	Saude	Baucau	Central Hill Unipessoal Lda	\$ 469,360.62	49.01%	\$ 207,010.64	\$ 207,010.64	44%	\$ 262,349.98
324	New Construction of Laboratory for Covid 19 at Suai Referral Hospital, Ministry of Health Timor-Leste	Ministerio Saude	Fundo Covid-19	Edifícios Públicos	Covalima	Manu Bey Unip Lda	\$ 70,747.68	91.67%	\$ 58,383.19	\$ 58,383.19	83%	\$ 12,364.49
325	Rehabilitation of Ex Mercado Mola-An (Phase II) in Maliana, Bobonaro	Ministerio Saude	Fundo Covid-19	Edifícios Públicos	Bobonaro	Queson SQ Unipessoal Lda	\$ 158,501.75	86.33%	\$ 123,145.40	\$ 123,145.40	78%	\$ 35,356.35
326	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Lautem	Parapa Bemizui Star Unipessoal Lda	\$ 88,631.06	81.34%	\$ 64,885.18	\$ 64,885.18	73%	\$ 23,745.88
327	Loke Estrada Foun no Rehabilitasaun 3.461 Km, Suco Kairui, Laleia, Manatuto	Sekretaria Estadu Formasaun Profisional No Empregu	LM-TP	Estradas	Manatuto	Glory Enterprise Construction Unipessoal Lda	\$ 317,942.73	100.00%	\$ 36,124.09	\$ 317,075.05	100%	\$ 867.68
328	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lado to Lado Town Road	Ministerio Das Obras Publicas	LM-CD	Estradas	Manatuto	PT. Bhikma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	70.00%	\$ 295,680.00	\$ 295,680.00	70%	\$ 126,720.00
329	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	Ministerio Das Obras Publicas	LM-CD	Estradas	Manufahi	PT. Bhikma Jv Aureum Solis Consultant Unip Lda	\$ 523,300.00	68.59%	\$ 358,882.28	\$ 358,882.28	69%	\$ 164,417.72
330	Revitalization of Community Alarak Laran	Ministerio Das Obras Publicas	LM-CD	Edifícios Públicos	Dili	TPF Timor Unipessoal Lda	\$ 399,974.64	20.00%	\$ 79,994.92	\$ 79,994.92	20%	\$ 319,979.72
331	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Health, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	94.75%	\$ 57,127.26	\$ 57,127.26	85%	\$ 9,862.65
332	Loke Estrada Foun no Rehabilitasaun 3.461 Km, Suco Kairui, Laleia, Manatuto	Sekretaria Estadu Formasaun Profisional No Empregu	LM-TP	Estradas	Manatuto	Golden Way General Contractor	\$ 381,248.99	100.00%	\$ 136,523.70	\$ 377,014.43	99%	\$ 4,234.56
333	Maintenance and Rehabilitation for quarantine last tou phase III Dili, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Dili	K-6	\$ 70,143.35	95.56%	\$ 67,028.34	\$ 67,028.34	96%	\$ 3,115.01
334	New construction of isolation for covid 19 in chiquica, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Liquica	Senizu	\$ 243,388.08	96.89%	\$ 212,156.22	\$ 212,156.22	87%	\$ 31,211.86
335	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Liquica	Queson SQ Unipessoal Lda	\$ 66,557.90	73.90%	\$ 44,268.56	\$ 44,268.56	67%	\$ 22,289.34
336	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	Ministerio Planu E Ordenamentu	LM-BS	Manutensaun No Rehabilitasaun	Dili	Gioviano	\$ 60,000.00	49.21%	\$ 29,523.33	\$ 29,523.33	49%	\$ 30,476.67

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337	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	Ministerio Saude	Fundo Covid-19	Saude	Bobonaro	Remistade Unipessoal Lda	\$ 90,930.47	93.78%	\$ 16,018.37	\$ 85,279.14	94%	\$ 5,651.33
338	Konstrusaun Fatim Isolamentu iha OHC Ospalos (Servisu)	Ministerio Agrikultura E Pescas	LM-BS	Agricoltura	Liquica	Naesalobu	\$ 67,927.04	82.29%	\$ 50,309.27	\$ 50,309.27	74%	\$ 17,617.77
339	Konstrusaun Fatim Isolamentu iha OHC Ospalos Municipiu Lautem	Ministerio Saude	Fundo Covid-19	Saude	Lautem	RICS Unipessoal Lda	\$ 284,788.97	73.90%	\$ 189,409.82	\$ 189,409.82	67%	\$ 95,379.15
340	Rehabilitation of Roads, Road Section: Uaiaca - Quelcal - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	Ministerio Das Obras Publicas	FI	Estradas	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	\$ 3,420,211.86	82.58%	\$ 1,134,258.70	\$ 2,485,573.04	73%	\$ 934,638.82
341	R4D Rural Road Maintenance Berikukidu - Labeitaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubarlalisa Chainage 0+000 - 12+600	Ministerio Das Obras Publicas	LM-CD	Estradas	Liquica	Luliana Unip Lda	\$ 50,702.59	95.90%	\$ 12,623.36	\$ 43,761.73	88%	\$ 6,940.86
342	Spot Improvement Hera - Lurai Star 0+000 - 4+000 Dili and Aileu Municipality	Ministerio Das Obras Publicas	LM-CD	Estradas	Dili	Titisa Louro Unip. Lda	\$ 173,960.80	31.89%	\$ 49,933.32	\$ 49,933.32	29%	\$ 124,027.48
343	R4D Rural Road Spot Improvement Maubisse - Lurai 0+000-10+200	Ministerio Das Obras Publicas	LM-CD	Estradas	Ainaro	Leoylia Enterprises	\$ 112,517.92	61.56%	\$ 62,340.76	\$ 62,340.76	55%	\$ 50,177.16
344	R4D Rural Road Spot Improvement Ossu- Nahaneira Chainage 0+000-3+400	Ministerio Das Obras Publicas	LM-CD	Estradas	Viqueque	Costa Key Unip Lda	\$ 74,854.80	23.48%	\$ 15,817.10	\$ 15,817.10	21%	\$ 59,037.70
345	Rural Roads Periodic Maintenance Lepo - Lour Chainage 0+000-3+000	Ministerio Das Obras Publicas	FI	Estradas	Covalima	Futuro Mane Mesak Unip. Lda	\$ 73,033.49	42.79%	\$ 28,127.77	\$ 28,127.77	39%	\$ 44,905.72
346	Konstrusaun Jardim Edificio Adm Municipio Ainaro	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Ainaro	Levi Construction	\$ 6,764.91	100.00%	\$ 6,764.91	\$ 6,764.91	100%	\$ -
347	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	Ministerio Das Obras Publicas	FI	Flood Control	Bobonaro	Nimia Lota Unip. Lda	\$ 214,550.33	19.15%	\$ 36,987.35	\$ 36,987.35	17%	\$ 177,562.98
348	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	Ministerio Das Obras Publicas	FI	Flood Control	Dili	Jova Construction Unip Lda	\$ 232,158.13	100.00%	\$ 208,850.52	\$ 208,850.52	90%	\$ 23,307.61
349	New Construction of isolation (OPD) Vera cruz relation of covid 19	Ministerio Saude	Fundo Covid-19	Saude	Dili	Romante Pty. Ltd	\$ 265,808.11	75.00%	\$ 179,427.97	\$ 179,427.97	68%	\$ 86,380.14
350	For Cleaning Up, Road Embankment & River Normalization of Hera Mota Alok-Naval, Hera Mota Kik, Hera Mota Awanuro, Roads Emergency Project	Ministerio Saude	Emergency	Flood Control	Dili	Montana Diak, Unipessoal. Lda	\$ 455,352.48	100.00%	\$ 455,352.48	\$ 455,352.48	100%	\$ -
351	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Ministerio Saude	Fundo Covid-19	Edificios Publicos	Covalima	Figelato Unip. Lda	\$ 129,595.17	77.50%	\$ 90,394.32	\$ 90,394.32	70%	\$ 39,200.85
352	New Construction for ICU Building in Referral Hospital Maubisse, Timor-Leste	Ministerio Saude	Fundo Covid-19	Edificios Publicos	Ainaro	El Const Unip. Lda	\$ 140,000.00	59.04%	\$ 74,391.78	\$ 74,391.78	53%	\$ 65,608.22
353	Konstrusaun Fatim Isolamentu iha Municipio Aileu, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Aileu	Mortiles Unip. Lda	\$ 281,137.18	100.00%	\$ 253,023.47	\$ 253,023.47	90%	\$ 28,113.71
354	Konstrusaun Fatim Isolamentu iha Municipio Manufahi, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Manufahi	Daloveya Unipessoal Lda	\$ 293,684.88	96.81%	\$ 255,869.88	\$ 255,869.88	87%	\$ 37,795.00
355	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	Ministerio Saude	Fundo Covid-19	Saude	Bobonaro	K-6	\$ 78,236.45	88.83%	\$ 62,548.57	\$ 62,548.57	80%	\$ 15,687.88
356	For Clean Up Of Meitaut - Cristo Rei, Areia Branca - Dook Oan Emergency Project	Ministerio Das Obras Publicas	Emergency	Flood Control	Dili	Tinolina Unipessoal, Lda	\$ 50,020.86	100.00%	\$ 45,018.78	\$ 45,018.78	90%	\$ 5,002.08

NO	NABAN PROJETOS	DONO DO PROJETOS	KATEGORIA FUNDO ou ORSAMANTU	PROGRAMA ou SETORES	MUNICIPIOS	KOMPANHIA IMPLEMENTADORA	MONTANTE KONTRATU	PROGRESU FISIKU ATE DESEMBRO 2021	TOTAL PAGAMANTU IHA TINAN 2021	TOTAL PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	PERSENTAGEM PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
357	For River Normalization of Comoro Meta Ulun - RMS Check Dam Road Embankment Emergency Project	Ministerio Das Obras Publicas	Emergency	Flood Control	Dili	FIKIKAY, Unipessoal, Lda	\$ 71,493.84	100.00%	\$ 71,493.84	\$ 71,493.84	100%	\$ -
358	Enhancement of Project - Management Information System (PMIS)	Ministerio Planu E Ordenamentu	LM-BS	Equipamento Infomatiko	Dili	KINOS Unip.Lda	\$ 56,935.00	85.00%	\$ 48,394.75	\$ 48,394.75	85%	\$ 8,540.25
359	New Construction Landscaping and Gazebo at Vice Prime Minister Official Resident	Ministerio Planu E Ordenamentu	LM-BS	Edifícios Públicos	Dili	Rubie Unip. Lda	\$ 34,855.64	96.67%	\$ 30,326.67	\$ 30,326.67	87%	\$ 4,528.97
360	Instalasaun Agua Potavel Iha Edifício Ministerio da Defesa no QG das F.FTL	Ministerio Da Defesa	LM-CD	Agua E Saneamento	Dili	Captain Hook Unipessoal Lda	\$ 38,450.39	94.78%	\$ 34,620.62	\$ 34,620.62	90%	\$ 3,829.77
361	The Designated Development Zones Growth Poise Baucau and Batugade	Ministerio Das Obras Publicas	LM-CD	Desenvolvimento Urbano E Rural	Baucau	PT. ITS Tekno Sains Jv Mjgel Extractive Industries Professional Engineering Unipessoal Lda	\$ 281,415.92	100.00%	\$ 281,415.91	\$ 281,415.91	100%	\$ 0.01
362	Konstrusaun Fatih Isolamentu Iha Municipiu Manatuto, Timor Leste	Ministerio Saude	Fundo Covid-19	Edifícios Públicos	Manatuto	Talamori	\$ 262,983.65	64.76%	\$ 153,284.47	\$ 153,284.47	58%	\$ 109,699.18
363	For River Normalization & Landslide Clearing Works Of Tibar - Gleno Emergency Project	Ministerio Das Obras Publicas	LM-CD	Flood Control	Liquica	Shabryca Construction	\$ 68,711.28	100.00%	\$ 64,582.32	\$ 64,582.32	94%	\$ 4,128.96
364	Extension of Sames Ware-House Building at Kampo Abr	Ministerio Saude	LM-CD	Edifícios Públicos	Dili	Unidade Unip Lda	\$ 51,444.91	63.00%	\$ 29,171.16	\$ 29,171.16	57%	\$ 22,273.75
365	Cleaning Up of River Adjacent to Palacio Presidente Atarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Project	Ministerio Das Obras Publicas	Emergency	Estradas	Dili	Monte Veado, Unipessoal, Lda	\$ 58,307.54	100.00%	\$ 52,476.78	\$ 52,476.78	90%	\$ 5,830.76
366	Konstrusaun Monu Haleu Edifício Administrasaun Municipio Viqueque	Ministerio Da Administração Estatal	PDIM	Edifícios Públicos	Viqueque	Darda G.M Unipessoal Lda	\$ 232,798.99	40.20%	\$ 84,227.02	\$ 84,227.02	36%	\$ 148,571.97
367	Rehabilitasaun Jardin 1959 Municipio Viqueque	Ministerio Da Administração Estatal	PDIM	Edifícios Públicos	Viqueque	Peacetul Unipessoal Lda	\$ 272,900.09	40.12%	\$ 98,542.45	\$ 98,542.45	36%	\$ 174,357.64
368	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	Ministerio Saude	LM-CD	Saude	Bobonaro	Glove	\$ 284,096.92	16.12%	\$ 41,208.03	\$ 41,208.03	15%	\$ 242,888.89
369	Manutensaun Kanais Irrigasaun Raibere-Ainaro	Ministerio Agricultura E Pescas	LM-CD	Agricultura	Ainaro	Berdato Unipessoal Lda	\$ 32,319.72	100.00%	\$ 29,087.75	\$ 29,087.75	90%	\$ 3,231.97
370	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covallima, Timor Leste (Niquir)	Ministerio Saude	LM-CD	Saude	Covallima	Caramé	\$ 295,785.42	12.03%	\$ 32,018.72	\$ 32,018.72	11%	\$ 263,766.70
371	R4D Rural Road Spot Improvement Caicasa - Fatucah Chainage 6+000 - 9+000 Municipality Manufahi	Ministerio Das Obras Publicas	LM-CD	Estradas	Manufahi	Manu-Fahi Lui Unipessoal Lda	\$ 408,816.75	34.47%	\$ 126,836.90	\$ 126,836.90	31%	\$ 281,979.85
372	For River Normalization Of Akuanu Hera Emergency Project	Ministerio Das Obras Publicas	Emergency	Flood Control	Dili	YOUTEUIA Unip.Lda	\$ 63,146.16	100.00%	\$ 63,146.16	\$ 63,146.16	100%	\$ -
373	For River Normalization And Roads Clean Up Casnatar, Manleu-Aldeia Mane Mesak no Aldeia Laulora Emergency Project	Ministerio Das Obras Publicas	Emergency	Estradas	Dili	Bhitarng Fajar Unip.Lda	\$ 88,970.39	100.00%	\$ 80,073.35	\$ 80,073.35	90%	\$ 8,897.04
374	For River Normalization of Lahane River (Be'e Dols), Mortuorio Lahane Emergency Project	Ministerio Das Obras Publicas	LM-BS	Pontes	Dili	Star King Unip. Lda	\$ 122,960.04	100.00%	\$ 110,664.03	\$ 110,664.03	90%	\$ 12,296.01

NO	NARAN PROJETOS	DONO DO PROJETOS	KATEGORIA FUNDO ou ORSAMANTU	PROGRAMA ou SEITORES	MUNICIPIOS	KOMPAHIA IMPLIMENTADORA	MONTANTE KONTRATU	PROGRESU FISKU ATE DESEMBRO 2021	TOTAL PAGAMANTU IHA TINAN 2021	TOTAL PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	PERSNTAGEM PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
375	For River Normalization, Embankment and Roads Clean Up Of Ponte CPLP to Tasi Iban, Maloa Aikik Laran, Becora - Becusse Emergency Project	Ministerio Das Obras Publicas	LM-BS	Pontes	Dili	Jonize unip. Lda	\$ 142,757.95	100.00%	\$ 142,757.96	\$ 142,757.96	100%	\$ (0.01)
376	New Construction of Gabion Tower No 6 Section Hira -Manatuto, Dili Municipality	Ministerio Das Obras Publicas	LM-BS	Estradas	Dili	Vlagen Construction Unip.Lda	\$ 184,229.60	48.85%	\$ 80,996.20	\$ 80,996.20	44%	\$ 103,233.40
377	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	Ministerio Das Obras Publicas	LM-CD	Manutensaun No Rehabilitasaun	Lautem	Cambola	\$ 62,781.36	71.88%	\$ 40,614.46	\$ 40,614.46	65%	\$ 22,166.90
378	Manutensaun Kanais Irigasaun Faulara - Lliquica	Ministerio Agrikultura E Pescas	LM-BS	Manutensaun No Rehabilitasaun	Liquica	Benir Lema	\$ 47,299.32	88.95%	\$ 37,865.52	\$ 37,865.52	80%	\$ 9,433.80
379	Supply, Erection and Commissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	Ministerio Das Obras Publicas	FI	Eletrifikasaun Nasional	Bobonaro	Esmella II Electrit unip.Lda	\$ 411,806.78	92.04%	\$ 341,121.32	\$ 341,121.32	83%	\$ 70,685.46
380	New Construction of Pediatric Building in HR Maliana, Timor Leste	Ministerio Saude	LM-CD	Saude	Bobonaro	Fraternity Unipessoal Lda	\$ 303,275.80	18.62%	\$ 50,820.22	\$ 50,820.22	17%	\$ 252,455.58
381	New Construction of Cirurgia Building In HR, Maliana, Ministry of Health, Timor Leste	Ministerio Saude	LM-CD	Edifícios Públicos	Bobonaro	Hugo Amor Unip Lda	\$ 268,612.94	26.78%	\$ 64,746.71	\$ 64,746.71	24%	\$ 203,866.23
382	New construction of Gapura and gabion wall protection no jardim de heros de Natarbora	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	LM-CD	Edifícios Públicos	Bobonaro	Senizu	\$ 408,460.73	0.89%	\$ 3,256.60	\$ 3,256.60	1%	\$ 405,204.13
383	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 4+350-6+350 Municipality Viqueque	Ministerio Das Obras Publicas	LM-CD	Estradas	Viqueque	Fin-Los Unipessoal Lda JV Costa Key Unipessoal LDA	\$ 491,752.56	18.79%	\$ 83,143.62	\$ 83,143.62	17%	\$ 408,608.94
384	Manutensaun no Konstrusaun Kanais Irigasaun Iha Oelababa - Covalima	Ministerio Agrikultura E Pescas	LM-CD	Flood Control	Covalima	Lifran Unip. Lda	\$ 260,523.18	39.19%	\$ 91,856.83	\$ 91,856.83	35%	\$ 168,666.35
385	New Construction of Edificio Dormitoriu INS Comoro-Dili Timor Leste	Ministerio Saude	LM-BS	Saude	Dili	Grandis	\$ 155,299.96	51.16%	\$ 71,507.78	\$ 71,507.78	48%	\$ 83,792.18
386	Contract for Calibration of Laboratory Equipment	Ministerio Planu E Ordenamentu	LM-BS	Manutensaun No Rehabilitasaun	Dili	Mercury Center Lda	\$ 5,279.00	100.00%	\$ 5,279.00	\$ 5,279.00	100%	\$ -
387	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	Ministerio Das Obras Publicas	LM-CD	Flood Control	Dili	Kefi Oel Unip Lda	\$ 298,820.39	73.19%	\$ 196,826.43	\$ 196,826.43	66%	\$ 101,993.96
388	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	Ministerio Saude	Fundo Covid-19	Saude	Ermera	Saf Magu Unipessoal Lda	\$ 265,518.68	78.77%	\$ 188,243.13	\$ 188,243.13	71%	\$ 77,275.55
389	New Construction of Health Post and Doctor's House in Buliale, Ossu, Viqueque, Timor Leste	Ministerio Saude	LM-CD	Saude	Viqueque	Borala, Lda	\$ 327,232.66	25.09%	\$ 73,903.69	\$ 73,903.69	23%	\$ 253,328.97
390	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fautberfi, Timor Leste	Ministerio Saude	LM-CD	Saude	Aileu	Kartini Unipessoal Lda	\$ 299,945.58	21.36%	\$ 57,670.93	\$ 57,670.93	19%	\$ 242,274.65
391	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	Ministerio Saude	Fundo Covid-19	Saude	Ermera	BEHALE ENTERPRICE UNIPESOAAL Lda	\$ 68,808.64	23.12%	\$ 14,317.36	\$ 14,317.36	21%	\$ 54,491.28

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392	Konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Baucau	Gardel Unipessoal Lda	\$ 316,007.27	39.50%	\$ 112,329.98	\$ 112,329.98	36%	\$ 203,677.29
393	Konstrusaun Sede Suku, Suku Uialaha Municipio Baucau	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Baucau	Caidara Lata Unipessoal Lda	\$ 54,888.38	39.50%	\$ 19,512.87	\$ 19,512.87	36%	\$ 35,375.51
394	Konstrusaun Sede Suco, Uaigae Venasse	Ministerio Da Administracao Estatal	PDIM	Edificios Publicos	Baucau	Wrangler Unipessoal Lda	\$ 54,085.33	39.50%	\$ 19,227.89	\$ 19,227.89	36%	\$ 34,857.44
395	Konstrusaun Intek no Kanais Irigasaun Larisula iha Baguia Municipio Baucau	Ministerio Agricultura E Pescas	LM-CD	Agricultura	Baucau	Makasea Construction LDA	\$ 316,447.42	28.57%	\$ 81,377.54	\$ 81,377.54	26%	\$ 235,069.88
396	New Construction of Health Post and Doctor House Building Municipality Baucau	Ministerio Saude	LM-CD	Edificios Publicos	Baucau	Jova Construction Unip Lda	\$ 279,364.69	29.08%	\$ 73,115.51	\$ 73,115.51	26%	\$ 206,249.18
397	Konstrusaun Bateria no Drainagen ba Edificio Sede Suco no Escola Primaria Mare Lobas Municipio Ainaro	Ministerio Da Administracao Estatal	LM-CD	Estradas	Ainaro	M2 Unip. Lda	\$ 98,821.63	100.00%	\$ 22,534.65	\$ 96,332.33	97%	\$ 2,489.30
398	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordinator Asuntus Ekonomikus	LM-BS	Edificios Publicos	Dili	Santana Diak Unipessoal Lda	\$ 119,578.85	44.42%	\$ 45,153.74	\$ 45,153.74	38%	\$ 74,425.11
399	River Protection At Palacio Nobre Lahane Sia. 0-000 - 0-176 Municipality Dili	Ministerio Das Obras Publicas	LM-BS	Estradas	Dili	Royal Timorese Unipessoal Lda	\$ 129,168.62	33.56%	\$ 39,016.84	\$ 39,016.84	30%	\$ 90,151.78
400	New Construction of Laboratory i/ CSI Luak, Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	Ministerio Saude	Fundo Covid-19	Edificios Publicos	Manufahi	Kartini Unipessoal Lda	\$ 71,412.20	12.97%	\$ 8,336.40	\$ 8,336.40	12%	\$ 63,075.80
401	Consulting services of spatial planning of Timor Leste	Ministerio Planu E Ordenamentu	FI	Desenvolvimento Urbano E Rural	Dili	Intersment S.A in Joint Venture with Quetenaire Portugal Consultoria para o Desenvolvimento. SA	\$ 781,121.90	30.00%	\$ 222,619.74	\$ 222,619.74	28%	\$ 558,502.16
402	Project Improving Parking area and New Construction Bathroom at PIP Batugade	Ministerio Finanzas	LM-BS	Edificios Publicos	Bobonaro	Erver Unip Lda	\$ 190,605.25	26.74%	\$ 45,876.05	\$ 45,876.05	24%	\$ 144,729.20
403	New Construction of Health post and Doctor House building in hatblai leten, hatblai,Ermera Timor Leste	Ministerio Saude	LM-BS	Saude	Ermera	Biamali Unip Lda.	\$ 271,433.74	47.75%	\$ 116,643.84	\$ 116,643.84	43%	\$ 154,789.90
404	para a construsaun de jardim de herois de Aileu (new construction of Campas, Gate and Leveling)	Ministro Para Os Assuntos Dos Combatentes Da Libertacao Nacional	LM-BS	Edificios Publicos	Aileu	Caramé	\$ 118,768.70	44.58%	\$ 47,655.54	\$ 47,655.54	40%	\$ 71,114.16
405	para "New construction of gapura, fence and ossuaru building" no jardim de herois de Iatiquero Ermera	Ministro Para Os Assuntos Dos Combatentes Da Libertacao Nacional	LM-BS	Edificios Publicos	Ermera	Mamatelu Tuniva Unipessoal Lda	\$ 358,735.46	8.04%	\$ 25,966.19	\$ 25,966.19	7%	\$ 332,769.27
406	New construction of health post and doctor house building in Iuat, Lautem, Ilommar	Ministerio Saude	LM-BS	Saude	Lautem	Naesalabu	\$ 280,206.72	24.63%	\$ 62,108.73	\$ 62,108.73	22%	\$ 218,097.99
407	New construction Warehouse for centro Nacional Chega LP	Centro Nacional Chega	LM-CD	Edificios Publicos	Dili	A. L. Unip Lda	\$ 63,878.59	80.89%	\$ 49,088.13	\$ 49,088.13	77%	\$ 14,790.46
408	New construction archive warehouse at bebora	Ministerio Saude	LM-BS	Saude	Dili	Hibbadi Unip Lda	\$ 109,519.43	22.89%	\$ 22,563.06	\$ 22,563.06	21%	\$ 86,956.37
409	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Ministerio Saude	LM-BS	Saude	Dili	Queson SQ Unipessoal Lda	\$ 282,726.57	17.53%	\$ 44,617.10	\$ 44,617.10	16%	\$ 238,109.47

NO	NARAN PROJETOS	DONO DO PROJETO	KATEGORIA FUNDO ou ORSAMENTU	PROGRAMA ou SEITORES	MUNICIPIOS	KOMPANHIA IMPLEMENTADORA	MONTANTE KONTRATU	PROGRESU FISIKU ATE DESEMBRO 2021	TOTAL PAGAMANTU IHA TINAN 2021	TOTAL PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	PERSENTAGEM PAGAMANTU KUMULATIVO ATE DESEMBRO 2021	BALANSU KONTRATU ATE DESEMBRO 2021
410	Konstrusaun Kanais Irrigasaun ha Maliana II-Bobonaro	Ministerio Agricultura E Pescas	LM-CD	Agricultura	Bobonaro	Sembanhar Unip. Lda	\$ 334,112.87	25.00%	\$ 75,186.29	\$ 75,186.29	23%	\$ 258,926.58
411	Konstrusaun sede suko Alok	Ministerio Da Administracao Estatal	LM-CD	Edificios Publicos	Dili	Liberta	\$ 58,919.16	19.47%	\$ 10,323.23	\$ 10,323.23	18%	\$ 48,595.93
412	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metnaro	Ministro Para Os Assuntos Dos Combatentes Da Libertacao Nacional	LM-CD	Estradas	Dili	Celijo Star	\$ 948,930.17	7.82%	\$ 66,779.57	\$ 66,779.57	7%	\$ 882,150.60
413	Construction of new military company base at Damalalan, Bobonaro Municipality	Ministerio Da Defesa	LM-CD	Seguranca No Defesa	Bobonaro	Luminar Unip. Lda	\$ 882,383.33	7.59%	\$ 60,287.96	\$ 60,287.96	7%	\$ 822,095.37
414	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	Ministro Para Os Assuntos Dos Combatentes Da Libertacao Nacional	LM-CD	Turismo	Manufahi	My friend Constr. Unip. Lda	\$ 48,998.46	36.04%	\$ 15,892.08	\$ 15,892.08	32%	\$ 33,106.38
415	New Construction of Campas and Grass Planting Jardin dos Heroes (JHM) Metnaro	Ministro Para Os Assuntos Dos Combatentes Da Libertacao Nacional	LM-CD	Turismo	Dili	LABILAY, Unipessoal Lda	\$ 397,296.90	11.82%	\$ 42,272.58	\$ 42,272.58	11%	\$ 355,024.32
416	Refurbishment of tennis court facilities, Dili	Secretariado Estado Juventude E Desportu	LM-CD	Juventude No Desportu	Dili	Agis	\$ 97,389.44	31.03%	\$ 27,197.75	\$ 27,197.75	28%	\$ 70,191.69
417	New Construction Drainage centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	Edificios Publicos	Dili	Chacalata Unipessoal Lda	\$ 70,792.37	56.75%	\$ 36,155.12	\$ 36,155.12	51%	\$ 34,637.25
418	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Ministerio Da Justica	LM-CD	Edificios Publicos	Dili	Fauk Mota Construction Unipessoal Lda	\$ 57,463.94	81.42%	\$ 42,107.87	\$ 42,107.87	73%	\$ 15,356.07
419	Criacao de estrutura de parede divisorias do ministerio de justica	Ministerio Da Justica	LM-CD	Edificios Publicos	Dili	Fauk Mota Construction Unipessoal Lda	\$ 61,314.55	78.80%	\$ 43,484.24	\$ 43,484.24	71%	\$ 17,830.31
420	additional for Hospital Dr.Antonio Carvalho Lahane	Ministerio Saude	LM-BS	Saude	Dili	Hedge Construction, Unip. Lda	\$ 150,710.92	26.38%	\$ 35,778.96	\$ 35,778.96	24%	\$ 114,931.96
421	Manutensaun ha Edificio no Equipamentu laboratoriu diagnostica veterinaria	Ministerio Agricultura E Pescas	LM-BS	Agricultura	Dili	Dreams Come True, Lda	\$ 69,978.38	97.14%	\$ 23,009.00	\$ 64,579.46	92%	\$ 5,398.92
422	Manutensaun Kanais Irrigasaun Halicou-Malliana	Ministerio Agricultura E Pescas	LM-BS	Agricultura	Bobonaro	OA-BAN Unip. Lda	\$ 39,549.14	93.38%	\$ 33,238.58	\$ 33,238.58	84%	\$ 6,310.56
423	Manutensaun de saio Nobre	Ministerio Do Interior	LM-BS	Edificios Publicos	Dili	DCO Unip. Lda	\$ 89,984.12	93.92%	\$ 76,057.77	\$ 76,057.77	85%	\$ 13,926.35
424	Servisu Manutensaun Edificio ADN I.P Municipio Anaro	Ministerio Planu E Ordenamentu	LM-BS	Edificios Publicos	Anaro	Altut Anan Unipessoal Lda	\$ 4,860.78	100.00%	\$ 4,860.78	\$ 4,860.78	100%	\$ -
425	Servisu Manutensaun Edificio ADN I.P Municipio Lautem	Ministerio Planu E Ordenamentu	LM-BS	Edificios Publicos	Lautem	Brown Unip. Lda	\$ 5,706.37	100.00%	\$ 5,706.37	\$ 5,706.37	100%	\$ -
TOTAL							\$ 686,606,401.98		\$ 94,418,424.02	\$ 483,004,928.61		\$ 203,601,473.37

ANEXO #3

LISTA PROJETO NEBE ADN,IP. HALO TESTE LABORATORIU IHA TINAN FISKAL 2021

NO	LOKALIZASAU DOS PROJETOS	TOTAL PROJETOS	TOTAL ITEM
1	Baucau	5	511
2	Lautem	7	1086
3	Viqueque	6	399
4	Baucau - Lautem (ADB)	1	480
5	Manatuto - Baucau (ADB)	1	46
6	Baucau - Viqueque (ADB)	1	44
7	Liquica - Bobonaro (ADB)	1	20
8	Dili - Tibar (ADB)	1	48
8	Ainaro	5	355
9	Bobonaro	13	561
10	Covalima	5	364
11	Aileu	6	271
12	Manufahi	4	154
13	Manatuto	3	165
14	Dili	19	1156
15	Ermera	3	116
16	Liquica	4	69
Total		85	5845

ANEXO #4

LISTA QUARY NEBE ADN,IP. IDENTIFIKA ONA IHA 12 MUNICIPIOS

NO	NARAN DISTRITO	NARAN QUARRY
1	AILEU	Quarry mota Manfoni
		Quarry mota Mantane
2	AINARO	Quarry mota Sarai
		Quarry mota Cassa
3	BAUCAU	Quarry mota vemasse
		Quarry mota Teknomata
		Quarry mota kala-uai (Larisula, Baguia)
4	BOBONARO	Quarry mota Nunura
		Quarry mota bedilla, Cailako.
		Quarry Mota batugade
5	COVALIMA	Quarry mota haemanu
		Quarry mota tafara
		Quarry mota baer
6	DILI	Quarry mota beduku
		Quarry mota mantelaun (Metinaro)
		Quarry mota sabuli (Metinaro)
		Quarry mota Quic (Hera)
7	ERMERA	Quarry Aidenu
		Quarry rai mutin baboe kraik
		Quarry fatuk foho baboe leten
		Quarry mota hare (Railako)
8	LAUTEM	Quarry mota daudere
9	LIQUICA	Quarry mota morai (Maubara)
		Quarry mota lauhata
		Quarry mota Maumeta
		Quarry mota aipelo
		Quarry lacio
10	MANATUTO	Quarry mota lacio
		Quarry mota manatuto villa
		Quarry mota cribas
		Quarry mota Laleia
		Quarry mota buarahun
11	MANUFAHI	Quarry mota fatuk mutin
		Quarry mota aisa
		Quarry mota karau ulun
12	VIQUEQUE	Quarry mota bebui (Uatu-lari)
		Quarry mota dilor
		Quarry mota Buicaren
		Quarry mota craras
		Quarry mota kuha
		Quarry mota irabere

ANEXO #5

Lista Participantes iha Virtual workshop kona ba Analyzing infrastructure impacts in asia through big data: Spillover and Financing



ADN IP
Unidade de Estudos e Desenvolvimento de Competências

ADB
Asian Development Bank

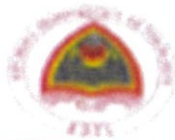
ADBI - VIRTUAL WORKSHOP

**ANALYZING INFRASTRUCTURE
IMPACTS IN ASIA THROUGH BIG
DATA: SPILLOVER AND
FINANCING**

Event : 3-4 June 2021
Time : 14 : 00 - 17 : 00 PM

R&D-ADN,IP
Unidade de Estudos e
Desenvolvimento de Competências

For more information please contact
 **+670-77160408**



Ministério da Agricultura, Pecuária e Abastecimento
Instituto Nacional de Pesquisas da Amazônia
Laboratório de Análise de Alimentos



INPA

Av. Alameda dos Autores, s/nº
Fátima, CEP: 66097-900
Belém, PA

Atividade de Extensão e Desenvolvimento de Competências

VEGETAL NUTRITION

ANALYSIS OF THE IMPACT OF AGRI-FOOD SYSTEMS ON DATA: 17.00 PM AND 17.00 PM

Data: 3-4 June 2021 / 3 June 2021
Time: 14.00 - 17.00

LIST OF ATTENDANCE

No	Nome	Org	Signature
1	Tífania Clotário G. Araújo	Data Base	
2	Vidal Gabrins		
3	Paulino Abrantes Costa	Verificasam	
4	Martinho C. Graziano	verificasam	
5	Jonny R. Vaz	IGN LOG-UCVA	
6	José Fernando L.S.	RnD/ADN	
7	Valentina V.C.B.	RnD	
8	Prado S.T. Gesteira	RnD	
9	Norio J.R. de Jesus	RnD	
10	André Apolônio de C. Silva	RnD	
11	Francoeur +.000	UCVA-edificios	
12	Leandro dos Santos	MS	
13	Jonquias das. Pinto	RnD	
14	Giulia Joia	HE	

ANEXO #6

LISTA PARTICIPANTES IHA VIRTUAL WORKSHOP kona ba Asian Regional
roundtable on: Macroeconomic and structural policies

ADN, IP
Unidade de Estudos e Desenvolvimento de Competências

ADB
Asian Development Bank

ADBI - VIRTUAL WORKSHOP

**ASIAN REGIONAL ROUNDTABLE
ON MACROECONOMIC AND
STRUCTURAL POLICIES**

Event : 15-16 June 2021
Time : 13:00 - 15:45 PM (15 June)
: 13:30 - 15:05 PM (16 June)

R&D-ADN,IP
Unidade de Estudos e
Desenvolvimento de Competências

For more information please contact



MINISTÉRIO DO PLANO
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Desenvolvimento
Nacional, Instituto Público

Unidade de Estudos e Desenvolvimento de Competências

VIRTUAL WORKSHOP

ASIAN REGIONAL ROUNDTABLE ON MACROECONOMIC AND STRUCTURAL POLICIES

Date : 15-16 June 2021

Time : 15:00 - 16:45 / 13:30 - 15:05

15:00-17:45 / 15:30 - 17:05

LIST OF ATTENDANCE (Day 1)

No	Nome	Unit	Signature
1	Angela M.E. Carreira	Finance	
2	Nelson T. Magueu	Administration	
3	Amélia da Costa	Finance	
4	Lidia da C.M	Aprovisionamento	
5	Sonyta M.E. Da Silva.H	Admin - UGA	
6	Mário José Rosário de Jesus	UEDC	
7	DEMISTOCES CARVAL	UEDC	
8	Hindun Nofiti de C. Isys	"	
9	Joaquim da S. Pinto	RnD	

ANEXO #7

Lista Participantes iha virtual training event kona ba Women in Engineering Pacific and Timor-Leste



Women in Engineering Pacific & Timor-Leste
celebrates **International Women in Engineering Day 2021** with our theme

Engineering Mana Across the Oceans
'The spirit and power of engineering sisters coming together across the Pacific and Timor-Leste'

WEDNESDAY 23 JUNE, 2021
11:00 AM-12:15 PM AEST

Join us for a stimulating conversation with panelists from across the Pacific and Timor-Leste discussing the aspirations of women engineers at various stages of their careers, the value of increased gender equity for the sector, and exploring some of the challenges they face in the industry.

There will also be a soft launch of the newly established "Women in Engineering Pacific and Timor-Leste" community.

Contact Us
pacificwomenengineering@gmail.com

Follow Us on Social Media
Women in Engineering Pacific & Timor-Leste



#INWED21 #EngineeringHeroes

Register Today using the Link in the post description!





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Nacional, Instituto Público

Unidade de Estudos e Desenvolvimento de Competências

VIRTUAL EVENT
ENGINEERING MANA ACROSS THE OCEANS

Date : 23 June 2021

Time : 10:00 - 11:30

LIST OF ATTENDANCE

No	Name	Unit	Signature
1	Tífania Clotária G. Ornos	Base de Dados	
2	Néscia F.O. do Rêgo	"	
3	Teresa Gomes	UBO UVCQ	
4	Augusta da C. FERREIRA	UVCQ	
5	Julmira Soares Sampaio	UVCQ	
6	Lairdes Pereira	UVCQ	

ANEXO #8

Lista Participantes iha Virtual Training konaba "Gender Based Violence (GBV)"



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VIRTUAL TRAINING

GENERAL BASED VIOLENCE (GBV)

Date : 24 June 2021

Time : 10: 00 - 17:00

LIST OF ATTENDANCE

No	Name	Unit	Signature
1	Rosalia De Fatima	Laboratory ADN	
2	Bárbara C. Gusmão	Laboratory ADN	
3	Teresa Gomes	UVCB ADN	
4	Hindun N. da C. Silva	R & D	
5	Lourdes Pereira	UVCB	

ANEXO #9

LISTA PATRIMONIO ADN,IP.

No	Sala	Kareta	Motor	Mesa	Mesa Partisan	Sofa	Kadeira	Kadei ra ho rio Besi Roda	Arma rio Besi rio Ai	AC	Gaveta	Desk top	Laptop	Printer	Foto copy	UPS	Project or	Server	Handy Cam	TV	Lampu	OBSV
1	Gavineti DE	3		17		1	24	12	7	1	6	12	10	4	2	2				1	16	
2	Gavineti Adjunto DE	1		4			4	1	2	2	3			2	1						3	
3	UEDC	1		8			10	5	3	4	8	5	2	2	1	1					16	
4	UAP	1	6	3	14		7	15	2	12	12	18	6	2	2	1	7				48	
5	UGA	9	18	6	14		35	25	26	4	42	21	22	17	7	3	16				240	
6	UCVQ	17	18	32	40	11	67	40	32	1	39	38	28	21	2	2	3	1	1	11	340	
	Total	32	42	70	68	12	147	98	72	6	87	94	87	59	34	9	45	3	1	1	12	628

ANEXO #15

LISTA PROJETO INFRAESTRUTURAS IHA AREA OIN NE'EBE FINALIZA IHA TINAN 2021 LIU HUSI PROJETU LM

	NARAN PROJETOS	VALOR KONTRATU	PROGRESU FISIKU ATE 31-12-2021	TOTAL PAGAMENTU KUMULATIVO ATE 31-12-2021	BALANSU	STATUS BALANSU KONTRATU
1	Konstrusaun Refertorio Iha Quartel UPF Batugade	\$ 283,633.15	96.90%	\$ 274,830.15	\$ 8,803.00	Balansu fila ba Kofre Estado
2	Konstrusaun Kapela Mertutu-Ermera	\$ 154,146.94	100.00%	\$ 153,968.94	\$ 178.00	Balansu fila ba Kofre Estado
3	Konstrusaun Kapela Haupu-Ermera	\$ 163,989.57	100.00%	\$ 163,988.93		
4	Renovasaun Sala ba Gabinete Fronteira Maritima Iha Palacio do Governu	\$ 85,222.39	88.25%	\$ 75,211.97	\$ 10,010.42	Balansu fila ba Kofre Estado
5	Rehabilitasaun ba Prefurasaun Be'e existente Iha Aldeia Colcau Suku Uma Berloik	\$ 72,485.06	85.10%	\$ 61,684.37	\$ 10,800.69	Balansu fila ba Kofre Estado
6	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	\$ 264,381.80	100.00%	\$ 262,982.51	\$ 1,399.29	Balansu Realoka ba 2022
7	Konstrusaun monumentu Martires Da Patria Iha Wedauberek	\$ 128,572.09	99.17%	\$ 125,376.11	\$ 3,195.98	Balansu fila ba Kofre Estado
8	Renovasaun Monumentu Setembru Negro Covalima	\$ 341,905.60	94.52%	\$ 323,171.64	\$ 18,733.96	Balansu fila ba Kofre Estado
9	Konstrusaun Uma 8 ba Komunitade Afeitados husi Inundasaun 13-03-2020	\$ 250,723.25	100.00%	\$ 250,723.25	\$ -	
10	Konstrusaun Mini Laboratorium Iha Sentru Saude Vera Cruz	\$ 338,164.04	99.17%	\$ 335,367.84	\$ 2,796.20	Balansu fila ba Kofre Estado

	NARAN PROJETOS	VALOR KONTRATU	PROGRESU FISIKU ATE 31-12-2021	TOTAL PAGAMENTU KUMULATIVO ATE 31-12-2021	BALANSU	STATUS BALANSU KONTRATU
11	Konstrusaun Armagen Aimoruk Ba SAMES Iha Maliana	\$ 220,190.97	97.13%	\$ 192,487.30	\$ 27,703.67	Balansu Realoka ba 2022
12	Konstrusaun Klinika Madre Cesilia iha Memo - Maliana	\$ 370,250.27	96.46%	\$ 357,140.43	\$ 13,109.84	Balansu fila ba Kofre Estado
13	Alargamentu fatin ba Centru Cardiologia iha HNGV	\$ 100,269.72	85.74%	\$ 85,968.69	\$ 14,301.03	Balansu fila ba Kofre Estado
14	Konstrusaun Eskola Basika Mota Kiik Hera	\$ 319,081.36	97.85%	\$ 312,217.27	\$ 6,864.09	Balansu fila ba Kofre Estado
15	New construction Of Emmanuel Church In Same	\$ 1,614,264.90	96.13%	\$ 1,551,719.12	\$ 62,545.78	Balansu fila ba Kofre Estado
16	Rehabilitasaun Uma Klinika ba Ema sofre tohar sira iha Wedauberek	\$ 61,190.54	99.56%	\$ 60,919.12	\$ 271.42	Balansu fila ba Kofre Estado
17	Konstrusaun Kampu Multifunsaun Iha Lakonak-Covalima	\$ 136,718.09	99.86%	\$ 136,532.86	\$ 185.23	Balansu fila ba Kofre Estado
18	Konstrusaun Kampu Multifunsaun inklui fasilidade iha Bidau Santana	\$ 400,670.76	73.56%	\$ 294,714.18	\$ 105,956.58	Balansu fila ba Kofre Estado
19	New Gabion Works Flood Control Mota Kaikaslara-Aldeia Cotalara Suku Loidahar Liquisa	\$ 311,975.10	100.00%	\$ 308,613.72	\$ 3,361.38	Balansu fila ba Kofre Estado
20	Re-installasaun ba Electricidade iha Edificio MPO tomak	\$ 25,089.09	100.00%	\$ 23,151.39	\$ 1,937.70	Balansu fila ba Kofre Estado
21	Rehabilitasaun Residencia Oficial ba Vice PM iha Farol	\$ 34,855.64	96.67%	\$ 30,326.67	\$ 4,528.97	Balansu Realoka ba 2022

	NARAN PROJETOS	VALOR KONTRATU	PROGRESU FISIKU ATE 31-12-2021	TOTAL PAGAMENTU KUMULATIVO ATE 31-12-2021	BALANSU	STATUS BALANSU KONTRATU
	TOTAL	\$ 5,677,780.33		\$ 5,381,096.45	\$ 296,683.24	