



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BAUCAU
OUTUBRO 2022



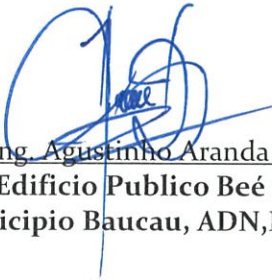
SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

OUTUBRO 2022

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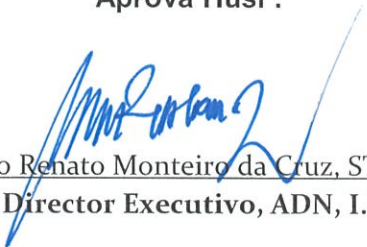

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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1				1	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dados projetu ne'ebe sei lae hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tui lista 1.3.1 Projeto Por Fundus Financiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Financiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	14	\$ 2,230,497.80	60.22%
2	Baucau Villa	20	\$ 10,638,283.98	66.94%
3	Laga	11	\$ 2,698,206.10	49.42%
4	Multi Posto	6	\$ 110,461,376.54	74.10%
5	Quelicaí	20	\$ 11,920,717.67	55.09%
6	Vemassee	7	\$ 1,824,722.56	62.06%
7	Venilale	14	\$ 8,353,697.70	32.03%
	Grand Total	92	\$ 148,127,502.35	68.87%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 561,399.61	89.89%
2	Baucau Villa	5	\$ 8,312,880.92	74.08%
3	Laga	2	\$ 719,359.34	81.57%
4	Multi Posto	4	\$ 109,889,602.64	74.41%
5	Quelical	8	\$ 9,933,346.39	58.29%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	9	\$ 7,717,771.14	31.92%
	Grand Total	31	\$ 137,824,554.34	71.03%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	70.14%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	70.14%

Dados kada projeto: Anexo A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	71.44%
2	Baucau Villa	2	\$ 207,288.36	65.36%
3	Laga	2	\$ 595,138.56	38.87%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,575.09	52.33%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 316,447.42	99.83%
2	Baucau Villa	3	\$ 487,013.64	60.01%
3	Laga	2	\$ 968,003.94	44.59%
4	Multi Posto	2	\$ 571,773.90	13.83%
5	Quelical	4	\$ 1,205,716.58	53.94%
6	Vemasse	4	\$ 1,030,442.93	44.79%
7	Venilale	1	\$ 282,288.02	43.36%
	Grand Total	17	\$ 4,861,686.43	48.40%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	\$ 845,834.12	19.26%
2	Baucau Villa	7	\$ 786,409.33	11.90%
3	Laga	3	\$ 288,126.88	8.61%
4	Multi Posto		\$ -	0.00%
5	Quelicaí	8	\$ 781,654.70	16.11%
6	Vemasse		\$ -	0.00%
7	Venilale	3	\$ 298,750.16	23.45%
	Grand Total	29	\$ 3,000,775.19	15.91%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 251,668.48	70.50%
2	Baucau Villa	2	\$ 375,331.11	29.93%
3	Laga	2	\$ 127,577.38	46.17%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
	Grand Total	8	\$ 863,550.68	44.86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	99.83%
2	EDIFICIOS PUBLICOS	13	\$ 1,999,417.79	29.65%
3	EDUKASAUN	31	\$ 3,743,421.04	29.44%
4	ELETRIFIKASAUN NASIONAL	10	\$ 3,110,591.49	84.79%
5	ESTRADAS	17	\$ 22,189,429.73	59.32%
6	ESTRADAS E PONTES	7	\$ 3,855,520.74	2.12%
7	IMPRESTIMO	4	\$ 109,889,602.64	74.41%
8	MANUTENSAUN NO REHABILITASAUN	8	\$ 2,553,710.88	79.44%
9	SAUDE	1	\$ 469,360.62	70.14%
	Grand Total	92	\$ 148,127,502.35	68.87%

NO	POR SECTOR	Baguia		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	99.83%
2	EDIFICIOS PUBLICOS	2	\$ 251,668.48	70.50%
3	EDUKASAUN	8	\$ 845,834.12	19.26%
4	ELETRIFIKASAUN NASIONAL	1	\$ 485,365.98	89.88%
5	ESTRADAS		\$	0.00%
6	ESTRADAS E PONTES		\$	0.00%
7	IMPRESTIMO		\$	0.00%
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 331,181.80	75.70%
9	SAUDE		\$	0.00%
	Grand Total	14	\$ 2,230,497.80	60.22%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	4	\$ 464,962.08	34.44%
3	EDUKASAUN	8	\$ 1,463,612.86	45.04%
4	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	82.59%
5	ESTRADAS	5	\$ 7,655,489.88	71.70%
6	ESTRADAS E PONTES		\$ -	0.00%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
9	SAUDE	1	\$ 469,360.62	70.14%
	Grand Total	20	\$ 10,638,283.98	66.94%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 574,764.00	19.63%
3	EDUKASAUN	4	\$ 353,569.20	23.68%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 656,863.79	58.74%
6	ESTRADAS E PONTES		\$ -	0.00%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,113,009.11	67.48%
9	SAUDE		\$ -	0.00%
	Grand Total	11	\$ 2,698,206.10	49.42%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 571,773.90	13.83%
6	ESTRADAS E PONTES		\$ -	0.00%
7	IMPRESTIMO	4	\$ 109,889,602.64	74.41%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
9	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	74.10%

NO	POR SECTOR	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 549,049.52	13.32%
3	EDUKASAUN	8	\$ 781,654.70	16.11%
4	ELETRIFIKASAUN NASIONAL	2	\$ 729,303.13	95.71%
5	ESTRADAS	4	\$ 7,527,992.12	75.31%
6	ESTRADAS E PONTES	4	\$ 2,332,718.20	0.00%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
9	SAUDE		\$ -	0.00%
	Grand Total	20	\$ 11,920,717.67	55.09%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 104,085.33	47.76%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	2	\$ 840,963.28	86.66%
5	ESTRADAS	3	\$ 879,673.95	40.24%
6	ESTRADAS E PONTES		\$ -	0.00%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
9	SAUDE		\$ -	0.00%
	Grand Total	7	\$ 1,824,722.56	62.06%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
3	EDUKASAUN	3	\$ 298,750.16	23.45%
4	ELETRIFIKASAUN NASIONAL	3	\$ 470,100.56	61.99%
5	ESTRADAS	1	\$ 4,897,636.09	24.21%
6	ESTRADAS E PONTES	3	\$ 1,522,802.54	5.36%
7	IMPRESTIMO		\$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,109,519.97	92.57%
9	SAUDE		\$ -	0.00%
	Grand Total	14	\$ 8,353,697.70	32.03%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	\$ 798,108.36	41.16%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	99.83%
3	MINISTERIO DAS OBRAS PUBLICAS	47	\$ 141,618,693.51	70.40%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	31	\$ 3,743,421.04	29.44%
5	MINISTERIO SAUDE	2	\$ 748,725.31	53.73%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 782,313.77	14.42%
8	SAMES	1	\$ 69,792.94	42.92%
	Grand Total	92	\$ 148,127,502.35	68.87%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PASCAS	1	\$ 316,447.42	99.83%
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816,547.78	84.13%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845,834.12	19.26%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	14	\$ 2,230,497.80	60.22%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8,260,186.45	72.52%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1,463,612.86	45.04%
5	MINISTERIO SAUDE	1	\$ 469,360.62	70.14%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES	1	\$ 69,792.94	42.92%
	Grand Total	20	\$ 10,638,283.98	66.94%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,769,872.90	64.23%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	\$ 353,569.20	23.68%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 512,628.94	22.01%
8	SAMES		\$ -	0.00%
	Grand Total	11	\$ 2,698,206.10	49.42%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.54	74.10%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	74.10%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 10,590,013.45	60.13%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781,654.70	16.11%
5	MINISTERIO SAUDE	1	\$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 269,684.83	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	20	\$ 11,920,717.67	55.09%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	35.55%
2	MINISTERIO AGRICULTURA E PISCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,720,637.23	62.93%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	7	\$ 1,824,722.56	62.06%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 8,000,059.16	32.32%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298,750.16	23.45%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	14	\$ 8,353,697.70	32.03%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicai	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstaclo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

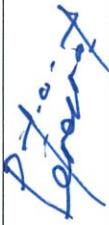
1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knuu Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	93.55%	73.52%	\$ 2,646,594.70	\$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip. Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	92.50%	71.36%	\$ 2,462,579.07	\$ 988,287.91	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	
6	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	80.00%	68.56%	\$ 43,751.20	\$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	97.69%	70.14%	\$ 329,188.84	\$ 140,171.78	ON-GOING	
9	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	June 10, 2021	83.70%	57.18%	\$ 230,643.85	\$ 172,716.61	ON-GOING	
10	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Díli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59,323.84	08-Jul-21	0.00%	0.00%	\$ -	\$ 59,323.84	ON-GOING	
12	Konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM-BAUCAU/IX/2021	\$ 316,007.27	08-Jul-21	39.50%	35.55%	\$ 112,329.98	\$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	08-Jul-21	77.99%	42.92%	\$ 29,956.90	\$ 39,836.04	ON-GOING	
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	33.15%	33.15%	\$ 27,688.79	\$ 55,826.44	ON-GOING	
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	36.04%	0.00%	\$ -	\$ 82,531.68	ON-GOING	
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	41.85%	0.00%	\$ -	\$ 144,241.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 10.14%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	35.12%	0.00%	\$ -	\$ 164,157.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 7.71%
18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGAE	-	\$ 76,528.56	Oct. 15, 2021	41.02%	30.70%	\$ 23,491.72	\$ 53,036.84	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 10.33%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	46.34%	36.15%	\$ 42,397.88	\$ 74,875.66	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 10.19%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	30.33%	0.00%	\$ -	\$ 118,161.18	ON-GOING	
21	R4D Rural Road Rehabilitation Teriluade - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	97.47%	64.91%	\$ 245,269.41	\$ 132,604.29	ON-GOING	Oingoin
22	R4D Rural Road Rehabilitation Teriluade - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	100.00%	100.00%	\$ 341,485.63	\$ 0.01	FHO	Projecto Finaliza ona
23	Rural Roads Periodic Maintenance Samagua - Namanai Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.80%	41.73%	\$ 164,273.69	\$ 229,376.08	ON-GOING	
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Unip. Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	100.00%	90.00%	\$ 58,898.09	\$ 6,544.23	PHO	Falta Retensaun
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoo Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona	Abomdona
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	70.00%	70.00%	\$ 318,762.50	\$ 136,612.50	ON-GOING	

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
	27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	\$ 62,135.06	08-Jul-21	20.29%	0.00%	\$ -	\$ 62,135.06	ON-GOING	
	28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%	22.01%	\$ 112,848.70	\$ 399,780.24	ON-GOING	
	29	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Siro - Bu'u Suco Sagadate Postu Administrativu Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 109,706.08	ON-GOING	
	30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	33.99%	28.34%	\$ 24,809.46	\$ 62,744.83	ON-GOING	
	31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	33.84%	0.00%	\$ -	\$ 90,866.51	ON-GOING	
	32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%	89.88%	\$ 436,225.01	\$ 49,140.97	ON-GOING	
	33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%	90.00%	\$ 68,430.27	\$ 7,603.36	PHO	Falta Retensaun
	34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%	90.00%	\$ 177,437.92	\$ 19,715.33	PHO	Falta Retensaun
	35	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	79.37%	71.44%	\$ 182,270.76	\$ 72,877.41	ON-GOING	
	36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM-BAUCAU/IX/2021	\$ 54,515.23	08-Jul-21	12.06%	0.00%	\$ -	\$ 54,515.23	ON-GOING	
	37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	Sept. 16, 2021	99.83%	99.83%	\$ 315,897.63	\$ 549.79	FHO	FHO
	38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	31.52%	31.52%	\$ 28,306.76	\$ 61,491.07	ON-GOING	
	39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 105,390.82	ON-GOING	
	40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	25.97%	0.00%	\$ -	\$ 81,847.60	ON-GOING	
	41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	37.47%	35.58%	\$ 32,475.54	\$ 58,791.62	ON-GOING	
	42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	23.44%	0.00%	\$ -	\$ 97,046.05	ON-GOING	
	43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	55.32%	53.23%	\$ 44,856.62	\$ 39,407.95	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 27.30%
	44	Rehabilitasaun ba EBC Buua Lavateri iha Aldeia Fanaloto Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUUA LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	30.26%	0.00%	\$ -	\$ 120,700.62	ON-GOING	
	45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	33.91%	32.64%	\$ 57,288.30	\$ 118,231.17	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 29.74%
	46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	Jan. 1, 2017	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
	47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
	48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
	49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caldailale Unip.Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	96.10%	86.49%	\$ 297,228.67	\$ 46,445.89	ON-GOING	
	50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	100.00%	99.31%	\$ 280,155.69	\$ 1,958.70	FHO	
	51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	100.00%	92.96%	\$ 449,670.20	\$ 34,060.82	FHO	
	52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcaon,unip.lda	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	48.18%	43.36%	\$ 122,394.52	\$ 159,893.50	ON-GOING	
	53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	08-Jul-21	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
	54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	37.97%	37.97%	\$ 33,721.18	\$ 55,080.56	ON-GOING	
	55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	30.20%	30.20%	\$ 36,350.32	\$ 84,020.75	ON-GOING	
	56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	43.35%	0.00%	\$ -	\$ 89,577.35	ON-GOING	
	57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02		35.58%	22.35%	\$ 81,603.53	\$ 283,566.49	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 3.87%
	58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12		11.59%	0.00%	\$ -	\$ 666,971.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 6.93%

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
59	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal, Lda	RT/015/MOP-2021	\$ 490,661.40		15.22%	0.00%	\$ -	\$ 490,661.40	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 15.22%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Lolulal Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	July 6, 2016	98.83%	98.83%	\$ 466,310.41	\$ 5,536.91	ON-GOING	
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Watiliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
62	Rehabilitation Of Roads Uaiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	ON-GOING	
63	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip, Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	58.92%	53.03%	\$ 83,569.34	\$ 74,031.92	ON-GOING	
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	98.92%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	
65	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	
66	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip, Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	29.08%	26.17%	\$ 73,115.51	\$ 206,249.18	ON-GOING	
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip, Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	2.90%	0.00%	\$ -	\$ 269,684.83	ON-GOING	
68	Rehabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	29.73%	22.02%	\$ 13,583.17	\$ 48,112.50	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 29.73%
69	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI-ACAMULIA	-	\$ 101,309.07	Oct. 15, 2021	30.77%	28.14%	\$ 28,511.44	\$ 72,797.63	ON-GOING	
70	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 75,117.25	ON-GOING	
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	21.99%	0.00%	\$ -	\$ 159,065.75	ON-GOING	
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	30.54%	29.01%	\$ 36,387.75	\$ 89,063.11	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 30.54%
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Lol - Rae Suco Namanei Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	34.72%	34.72%	\$ 16,351.32	\$ 30,742.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 34.72%
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	40.81%	29.17%	\$ 31,088.07	\$ 75,483.79	ON-GOING	
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	22.02%	0.00%	\$ -	\$ 105,350.17	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 22.02%
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00		16.09%	0.00%	\$ -	\$ 619,654.00	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 3.03%
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90		34.16%	0.00%	\$ -	\$ 588,618.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 7.11%
78	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		12.93%	0.00%	\$ -	\$ 535,826.40	ON-GOING	
79	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 588,618.90		41.89%	0.00%	\$ -	\$ 588,618.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 28.52%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Lolubu (Watular)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	Ei Nicholay unip,Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	79.32%	71.39%	\$ 107,628.62	\$ 43,140.36	ON-GOING	
82	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	93.14%	49.35%	\$ 187,112.08	\$ 192,025.55	ON-GOING	
83	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	94.10%	64.53%	\$ 166,842.60	\$ 91,692.15	ON-GOING	
84	R4D Rural Road Spot Improvement Vemas-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	17.99%	0.00%	\$ -	\$ 242,001.57	ON-GOING	
85	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
86	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipiu Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	\$ 54,085.33	08-Jul-21	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
87	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	Aug. 18, 2016	95.32%	85.78%	\$ 50,859,620.95	\$ 8,427,832.62	ON-GOING	
88	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	87.26%	78.40%	\$ 22,983,875.13	\$ 6,331,470.97	ON-GOING	
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	40.22%	32.95%	\$ 5,279,664.53	\$ 14,508,434.30	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	50.29%	50.29%	\$ 2,646,278.85	\$ 2,616,023.15	ON-GOING	Progresso Fisiko iha Tereno ba Fulan outubro Aumenta 1.70%
91	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%	11.29%	\$ 30,752.96	\$ 241,532.32	ON-GOING	
92	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Bolle-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%	16.13%	\$ 48,310.58	\$ 251,178.04	ON-GOING	
TOTAL									\$ 148,127,502.35				\$ 102,020,512.59	\$ 49,870,587.62		


1. Eng. Agostinho Aranda
Eng. ba Porjeito Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I,P


1. Eng. Gervilio Pereira
Eng. ba Porjeito Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I,P

Prepara Husi

2. Eng. Jacob da Costa Camoes
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I,P


2. Eng. Leonito Pereira
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I,P


3. Eng. Adonis Julio Fernandes
Eng. ba Projeto ME, ADN, I,P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I,P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAU PROJETU											Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	80.00%		80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	97.69%		97.69%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.Lda	MPW-W-210047	\$ 403,360.46	June 10, 2021	83.70%		83.70%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	FI	EDUKASAU	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59,323.84	08-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal,Lda	07/KDM-BAUCAU/IX/2021	\$ 316,007.27	08-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	08-Jul-21	77.99%		77.99%
14	Rehabilitasaun ba EBF Maucate iha Aldeia Maucate Suco Gariuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	33.15%		33.15%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	36.04%		36.04%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	31.71%	10.14%	41.85%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	27.41%	7.71%	35.12%
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobiale Suco Caibada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	Oct. 15, 2021	30.70%	10.33%	41.02%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobiale Suco Caibada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	36.15%	10.19%	46.34%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	30.33%		30.33%
21	R4D Rural Road Rehabilitation Terluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	97.47%		97.47%
22	R4D Rural Road Rehabilitation Terluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	100.00%		100.00%
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAU	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.8%		84.80%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	PDIM	EDUKASAU	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%		40.00%
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	70.00%		70.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	\$ 62,044.03	08-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%		35.79%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	33.99%		33.99%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	33.84%		33.84%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%		100.00%
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAU	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	79.37%		79.37%
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa Unip.Lda	06/KDM-BAUCAU/IX/2021	\$ 54,515.23	08-Jul-21	12.06%		12.06%
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	Sept. 16, 2021	99.83%		99.83%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	31.52%		31.52%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativo Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativo Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	25.97%		25.97%
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativo Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	37.47%		37.47%

LOKALIZASAU PROJETU											Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	23.44%		23.44%
43	Rehabilitasaun ba EBC Ossu - HUNA iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	28.01%	27.30%	55.32%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	30.26%		30.26%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	4.17%	29.74%	33.91%
46	Aumenta C. O no Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	100.00%		100.00%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAU NASIONAL	Venilale	Baucau	Bozer Construciao,unip.Ida	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	08-Jul-21	39.50%		39.50%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	37.97%		37.97%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	30.20%		30.20%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EPE PUBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	43.35%		43.35%
57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02		31.72%	3.87%	35.58%
58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12		4.65%	6.93%	11.59%
59	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40		0.00%	15.22%	15.22%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Luraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	July 6, 2016	98.83%		98.83%
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Leilalai, Wailiko, Daramutu to Walibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
62	Rehabilitation Of Roads Uiaa - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
63	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	58.92%		58.92%
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	98.92%		98.92%
65	Rehabilitation of Roads, Road Section: Uiaa - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
66	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	29.08%		29.08%
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	2.90%		2.90%
68	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Gurucu Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	0.00%	29.73%	29.73%
69	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	Oct. 15, 2021	30.77%		30.77%
70	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	0.00%		0.00%
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	21.99%		21.99%
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	0.00%	30.54%	30.54%
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	0.00%	34.72%	34.72%
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	40.81%		40.81%
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	0.00%	22.02%	22.02%
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00		13.07%	3.03%	16.09%
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90		26.90%	7.25%	34.16%
78	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		12.93%		12.93%
79	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	\$ 588,618.90		13.38%	28.52%	41.89%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoo - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loibuu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAU NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	79.32%		79.32%
82	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	93.14%		93.14%
83	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	94.10%		94.10%
84	R4D Rural Road Spot Improvement Vemasse-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	17.99%		17.99%
85	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
86	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	08-Jul-21	65.19%		65.19%
87	National road no. 1 Upgrading project Manatulo - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	95.32%		95.32%
88	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	87.26%		87.26%

LOKALIZASAU PROJETU											Outubro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	40.22%		40.22%
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	48.59%	1.70%	50.29%
91	R4D Rural Road Spot Improvement Bagaia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%
92	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boite-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%		95.93%

Inspeksaun Husi :

1. 
Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

2. 
Eng. Jacob da Costa Camoes
Eng. ba Projeto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P

3. 
Eng. Jerry Gill, M. Ferreira
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P

4. 
Eng. Leonito Pereira
Eng. ba Projeto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P

5. 
Eng. Adonis Julio Fernandes
Eng. ba Projeto ME, ADN, I.P

Verifika Husi :


Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeto Infrastrutctura e Irigasaun, ADN, I.P


Eng. Arch Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento ADN, I.P


Eng. Delindo de Hatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

#ANEXU C1 (BA-12)

Back-up Data

Naran Projeto: KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA

No. kontratu :

Data Inspesaun : Wednesday, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

Foto iha terenu



Observasaun iha tereno

1. Servisu real iha terenu atap too tena atap
2. Husu ba eng.grupo karik iha perubahan rangka kuda-kuda keta haluhan halo as build drawing no tenki aprova husi owner
3. Eng.Grupo tenki halo jestaun servisu hodi bele aselera servisu tamba obra refere lao tarde liu
4. Rangka plafond ceidauk monta maibe stok material kompletu ona iha terenu
5. Kusen janela no odamtan nian monta hotu ona



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (BA-12)

PROJECT NAME : KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA
LOCATION : SUCO OSSO HUNA, POSTO ADMINISTRATIVO, BAGUIA MUNICIPIO BAUCAU.

SUMMARY			PROGRES OCTOBER 2022					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 2,015.00	2.39%	\$ -	0.00%	\$ 2,015.00	2.39%
2	Refurbished Room Building RF1	\$ 36,310.43	\$ 13,548.01	16.08%	\$ 7,262.09	8.62%	\$ 20,810.10	24.70%
3	Refurbished Room Building RF2	\$ 30,599.03	\$ 4,647.00	5.51%	\$ 15,299.52	18.16%	\$ 19,946.51	23.67%
3	Provisional for external Electrical instalation	\$ 4,493.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional for Demolition	\$ 446.20	\$ -	0.00%	\$ 446.20	0.53%	\$ 446.20	0.53%
I	Total Constructio Cost	\$ 74,924.57	\$ 20,210.01	24.0%	\$ 23,007.80	27.3%	\$ 43,217.81	51.3%
II	Overhead	\$ 6,340.00	\$ 3,394.50	4.0%	\$ -	0.00%	\$ 3,394.50	4.03%
II	Contigency	\$ 3,000.00	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 84,264.57	\$ 23,604.51	28.01%	\$ 23,007.80	27.30%	\$ 46,612.31	55.32%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Serttifica husi :
Date; / / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M . Pereira
Engineiro AND, I. P. Municipio de Baucau



#ANEXU C1 (BA- 14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ESGF Baguia**
No. kontratu :

Data Inspesaun : Wednesday, November 16, 2022

Fatin Inspesaun : Baucau , Baguia, Alawa kraik

Koordinadas :

Start Point : Long: **-8.628371** , Latetude : **126.654175**

End Point : Long: , Latetude :

Naran Inspector : **1. Agostinho Aranda**

2. Jerry Gil M. Pereira

Foto iha terenu



Observasaun iha tereno

1. Jarak senkang tenki tuir dezenho
2. Eng.Grupo tnki mantein iha terene hodi bele halo jestaun ba servisu tamba servisu lao tarde liu
3. Servisu lapo tuir nafatin boq no dezneho nebe iha
4. Halo relatori progress
5. Boq no Dezenho tenki rai Iha terenu



PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN ESG BAGUIA
LOCATION : SUCO ALAUA CRAIC, POSTO ADMINISTRATIVO BAGUIA, MUNICIPIO BAUCAU

SUMMARY			Progress october 2022					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 2,025.00	1.15%	\$ 475.00	0.27%	\$ 2,500.00	1.42%
2	Class Room CB	\$ 92,503.15	\$ 5,301.42	3.02%	\$ 28,468.52	16.22%	\$ 33,769.94	19.24%
3	Class Room Building Cdl	\$ 57,127.96	\$ -	0.00%	\$ 19,956.07	11.37%	\$ 19,956.07	11.37%
4	Provisional Sum For Demolition	\$ 675.00	\$ -	0.00%	\$ 675.00	0.38%	\$ 675.00	0.38%
5	Provisional Sum For Site Works	\$ 12,798.37	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Constructio Cost	\$ 166,179.47	\$ 7,326.42	4.17%	\$ 49,574.59	28.24%	\$ 56,901.01	32.42%
	Overhead	\$ 6,340.00	\$ -	0.00%	\$ 2,629.50	1.50%	\$ 2,629.50	1.50%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 175,519.47	\$ 7,326.42	4.17%	\$ 52,204.09	29.74%	\$ 59,530.51	33.92%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Sertifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engineiro AND, I. P. Municipio de
Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo

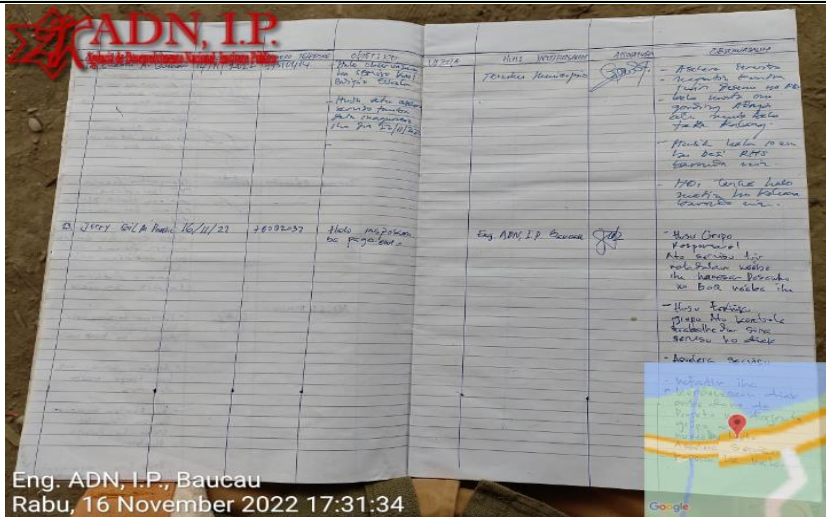
Senior Engineiro ba Porjecto Edificio Publico
Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 					#ANEXU D (BA-14) INSTRUSAUN / REKOMENDASAUN			
Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGF BAGUIA								
Kompanhia : GRUPO MEJD ESGF BAGUIA								
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	Wednesday, 16 November 2022	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Jarak senkang tenki tuir dezenho		
					2	Eng.Grupo tnki mantein iha terene hodi bele halo jestaun ba servisu tamba servisu lao tarde liu		
					3	Servisu lapo tuir nafatin boq no dezneho nebe iha		
			Eng.Jerry Gil M. Pereira		4	Halo relatori progress		
					5	Boq no Dezenho tenki rai lha terenu		
					6	Ba Instalasaun nebe instala ona taka tiha hodi nune foer labele tama, Instalasaun tenki seting halo didiak nivelado		

#ANEXU C1 (BV-16)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA
No. kontratu :

Data Inspesaun : 20 de outubro de 2022

Fatin Inspesaun : Baucau, Baucau Villa

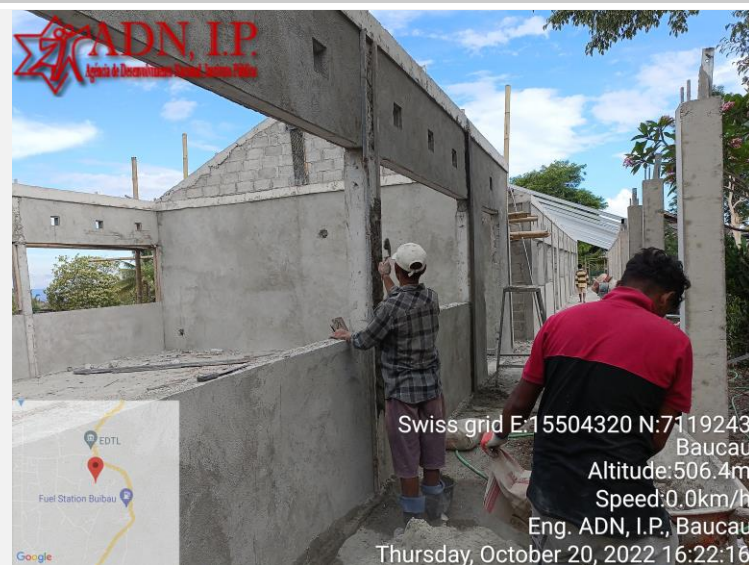
Koordinadas :

Start Point : Long :E 15504387 , Latetude : N 7119296

End Point : Long :, Latetude :

Naran Inspector : 1. Eng. Agostinho Aranda
2. Eng. Jerry Gil M. Pereira

Foto actual iha terenu



Observasaun iha terenu

1. Servisu dadauk ne too iha kakuluk eng grupo hein tekniku husi owner no parte ADN,I.P atu akompanha hodi taka kalen,
2. iha parte seluk hanesan reboka no nahe uma laran kontinua nafatin servisu
3. Arus janela no odamatan monta hotu ona





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



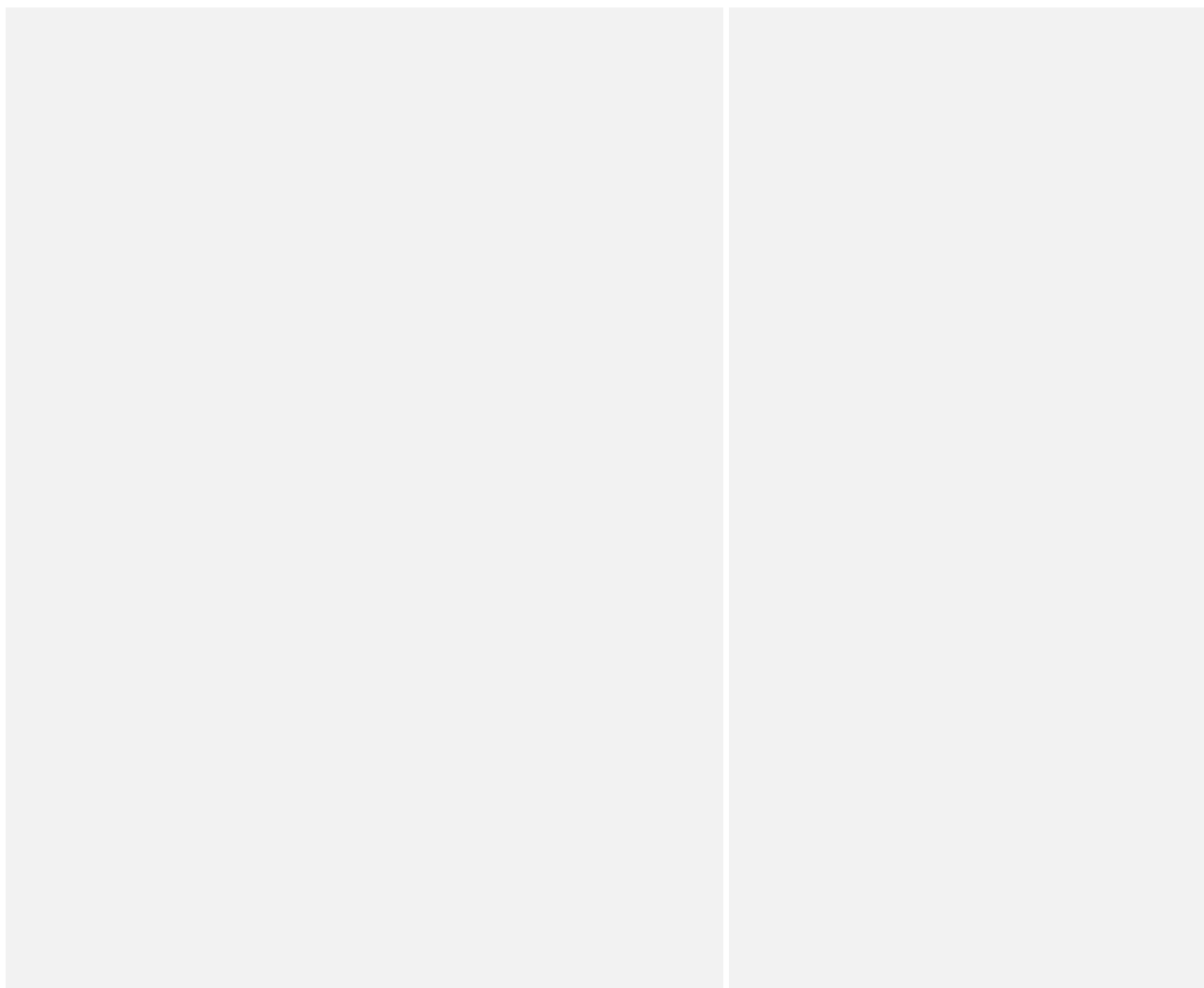
ADN, I.P.

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#ANEXU C1 (BV-16)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA
No. kontratu :





#ANEXU C2 (BV-16)

NARAN PROJETU : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA
FATIN PROJETU : TIRILOLO-BAUCAU-BAUCAU
PROJETU NAIN : MEJD

MAIN SUMMARY			PROGRESS NOVEMBER 2022					
			Previous		THIS BILL		Up to Date	
NO	DESCRIPTION	AMOUNT (USD)	Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
I	PRELIMINARIES	3,059.06	\$ 2,017.03	1.40%	\$ -	0.00%	\$ 2,017.03	1.40%
II	(CLASSROOM BUILDING C) X (2 BUILDING)	116,568.16	\$ 40,735.75	28.24%	\$ 13,988.18	9.70%	\$ 54,723.93	37.94%
III	PROVISIONAL SUM FOR SITEWORKS	15,274.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	134,901.57	\$ 42,752.78	29.64%	\$ 13,988.18	9.70%	\$ 56,740.96	39.34%
B	CONTINGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	6,340.00	\$ 2,985.00	2.07%	\$ 634.00	0.44%	\$ 3,619.00	2.51%
E	TOTAL COST (A + B)	144,241.57	\$ 45,737.78	31.71%	\$ 14,622.18	10.14%	\$ 60,359.96	41.85%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Serttifica husi :
Date; / / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

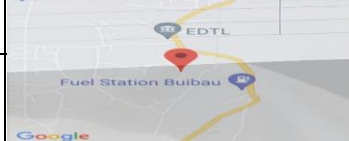
Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau



#ANEXU D (BV-16)
INTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA

Kompanhia : Grupo MEJD ESGP 02 VILA NOVA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, 20 October 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	 Halo laka... - Hama laka... - Hama laka... - Hama laka...	
					2	06/10/22 Aguinaldo Tavares Vigilância do Trabalho	
					3	1/2022 JERRY GIL PEREIRA Monitorização	
			Eng. Jerry Gil M. Pereira		4	 Swiss grid E:15504362 N:7119262 Baucau Altitude:473.9m Speed:0.2km/h Eng. ADN, I.P., Baucau Thursday, October 20, 2022 16:32:43	
					5	Fuel Station Buibau Google	

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Data Inspesaun : 20 de Outubro de 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

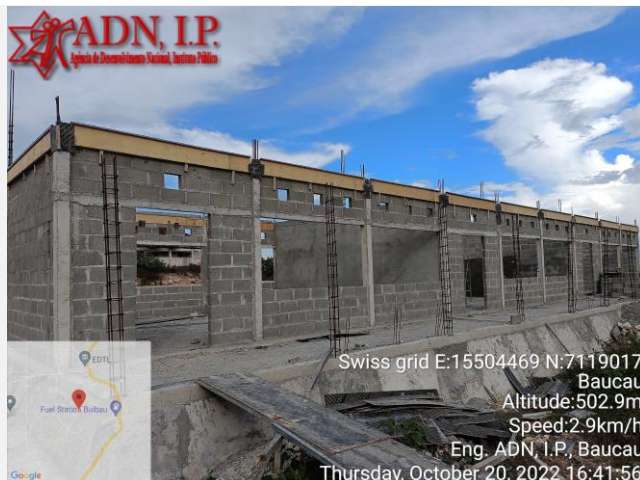
Start Point : Long: **E 15502361** , Latetude : **N 7123437**

End Point : Long: , Latetude :

Naran Inspector : **1. Eng. AGUSTINHO ARANDA**

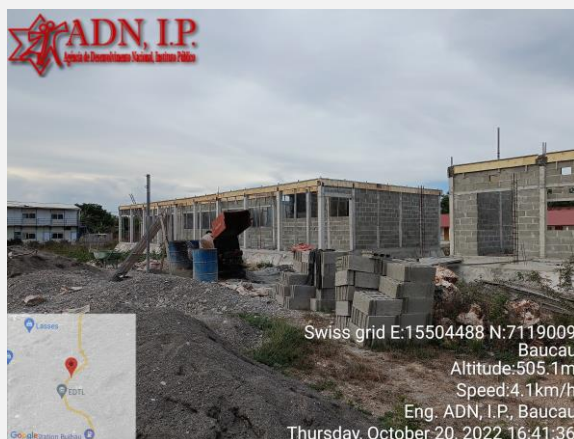
2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho



Observ. iha tereno no Foto Aktual

Husi observasaun visual nota
katak kolom C1 15 x 15cm atinji
ona 70%



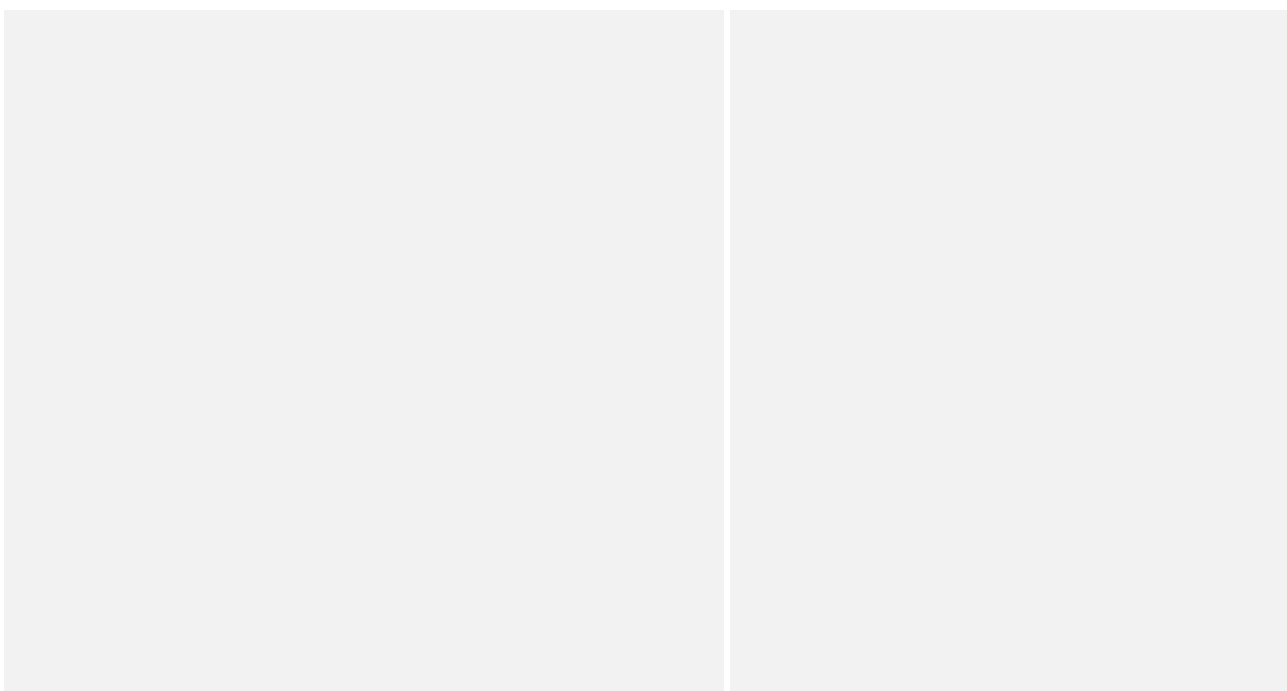
Item servisu sinta jeral atinji ona
100%



#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :



Data Inspesaun : Monday, 19 July 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **E 15504387**, Latetude : **N 7119296**

End Point : Long:, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho

Observ. iha tereno no Foto Aktual

#ANEXU C1 (BV-17)

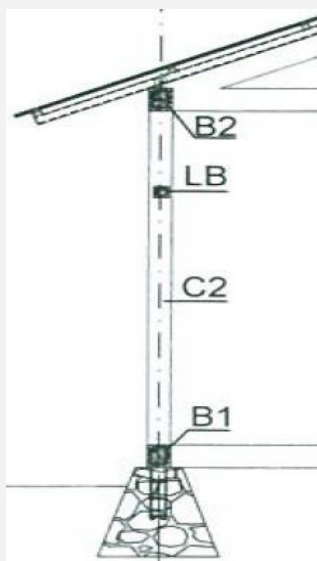
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Sketch Item servisu reboku ho mahar
1.5 cm no Reinforcement Steel

Dimensaun

Koluna typu C2 15x15 cm



Grupo trabalhador sira halo servisu
reboka no servisu beton ba sloof la tuir
Dezenho nebe iha



Data Inspesaun : Thursday, February 17, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **8.48686333** Latetude : **126.447713**

End Point : Long:, Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2.

3.

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

4.

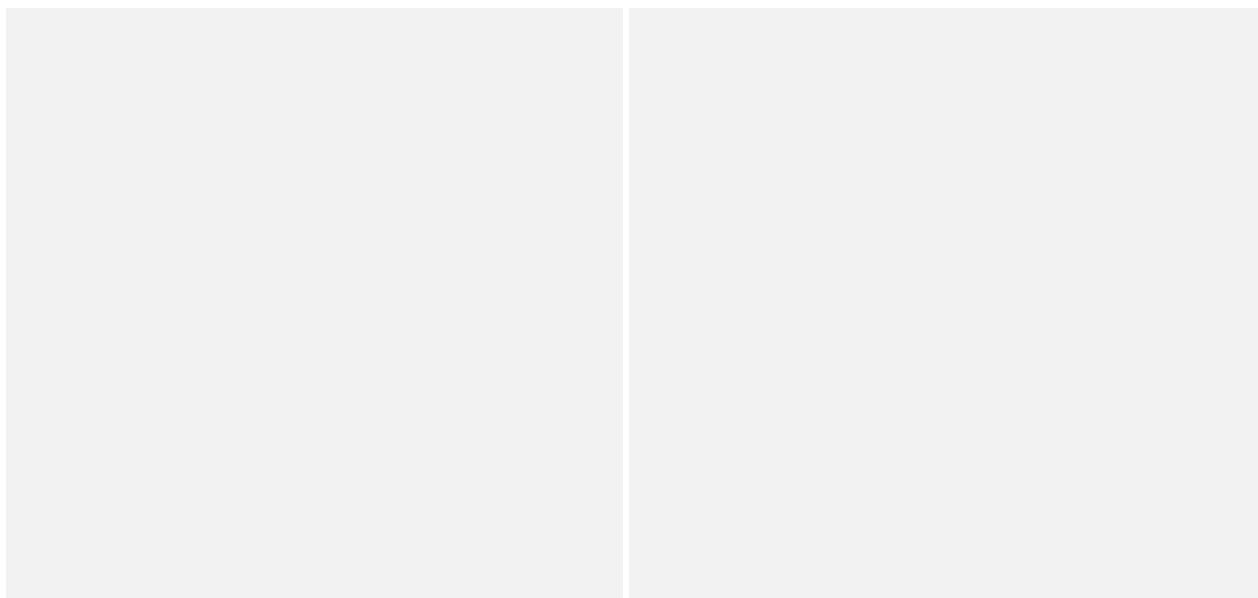
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete Volume = 5.6 Cu.m	Reinforced concrete of Ground beam 250mm x 200mm, 24 Mpa  -8°28'30.618"S 126°27'22.644"E Remark: eng.Aranda Network time is not synchronized



#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :





C2- BV -17

Naran Projeitu

:Konstrusaun ka Rehabilitasaun ba EPEC/ESTV Baucau

Lokal Projeitu

:Aldeia Samalaculiba, Suku Buibau Postu Administrativu Baucau villa, Munisipiu Baukau

SUMMARY			RECOMMENDED BY ADN					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 1,975.00	1.20%	\$ -	0.00%	\$ 1,975.00	1.20%
2	Class Room Building C	\$ 54,919.08	\$ 17,373.12	10.58%	\$ 7,061.35	4.30%	\$ 24,434.47	14.88%
3	Techer Office	\$ 78,538.28	\$ 22,190.64	13.52%	\$ 5,590.79	3.41%	\$ 27,781.43	16.92%
5	Professiona Sum For Site Works	\$ 18,285.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	Total Constructio Cost	\$ 154,817.57	\$ 41,538.76	25.30%	\$ 12,652.14	7.71%	\$ 54,190.90	33.01%
II	Overhead	\$ 6,340.00	\$ 3,451.00	2.10%	\$ -	0.00%	\$ 3,451.00	2.10%
III	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 164,157.57	\$ 44,989.76	27.41%	\$ 12,652.14	7.71%	\$ 57,641.90	35.11%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Sertifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng/Arch.Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de Baucau

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-17) INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : Konstrusaun ka Rehabilitasaun ba EPE/ESTV			
					Kompanhia : MEJD PKRIE BUIBAU EPE/ESTV			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	Thursday, 20 October 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público Bank Educativo Estação de Aterragem ADN, I.P. Baucau Monitorização Mapa de Localização - Anu ba ste 800 metros serviu - Anu ba GA no 800 800 metros em - Cuidado no trabalho para servir bem ao caro - Manter serviço todo dia - expositores técnicos sobre o - Eng. Responsável faz notar - máquina de trabalho sem uma tarefa. - Acabou serviço todo dia - tempo não determinado. - Manter serviço todo dia - máquina de trabalho de acordo com o plano de trabalho. Swiss grid E:15504432 N:7119000 Baucau Altitude:513.0m Speed:0.1km/h Eng. ADN, I.P., Baucau Thursday, October 20, 2022 16:56:19		
					2			
					3			
			Eng. Jerry Gil M. Pereira		4			
					5			



#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**

No. kontratu :

Data Inspesaun : Monday, October 10 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : E:15502072 Latetude : N: 7123437

and Point : Long :, Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2. Jerry Gil M. Pereira

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plasteran Item servisu plasteran kuaze Atinji ona 100%	Tebal plasteran 1.5cm 

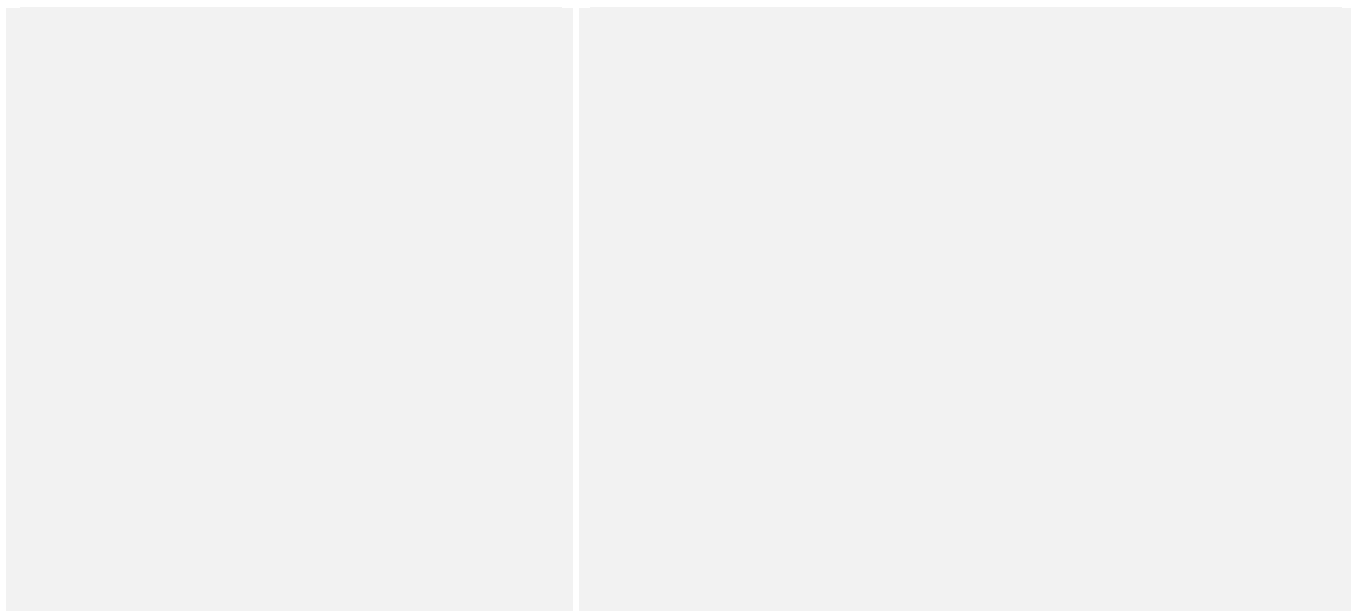


#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**

No. kontratu :



Data Inspesaun : Thursday, February 10, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : **8.47472576**, Latetude : **126.456180**

End Point : Long :, Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (BV-18)

Back-up Data

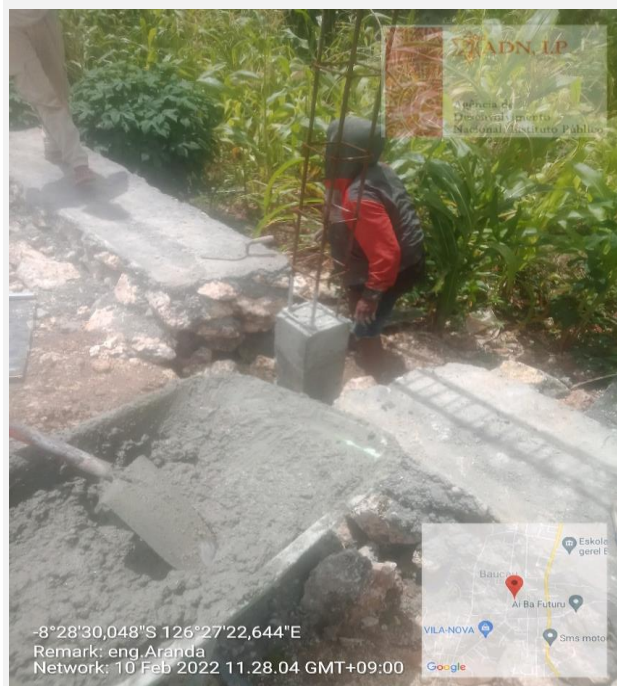
Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**

No. kontratu :

Sketch Item servisu Reinforced concrete
Footing

Volume = 1.4 Cu.m

Reinforced concrete Footing, 24 mpa



Data Inspesaun : Thursday, February 17, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : **8.48686333**, Latetude : **126.447713**

End Point : Long :, Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**

No. kontratu :

Sketch Item servisu Reinforced concrete

Reinforced concrete of Ground beam 250mm x
200mm, 24 Mpa

Volume = 5.6 Cu.m





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Projetu :Konstrusaun ka Rehabilitasaun ba ESG Filial Kilik Waiga'e
Lokal Projetu :Aldeia Caiboilale, Suku Caibada Makasae, Postu Administrativu Baucau Villa Munisípiu Baukau

MAIN SUMMARY			Progress October 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 2,782.93	\$ 1,457.93	1.91%	\$ -	0.00%	\$ 1,457.93	1.91%
II	CLASSROOM BUILDING C	\$ 57,505.03	\$ 19,298.79	25.22%	\$ 7,902.03	10.33%	\$ 27,200.82	35.54%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 6,900.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 67,188.56	20,756.72	27.12%	7,902.03	10.33%	28,658.75	37.45%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ 2,735.00	3.57%	\$ -	0.00%	\$ 2,735.00	3.57%
E	TOTAL COST (A + B + C)	\$ 76,528.56	\$ 23,491.72	30.70%	\$ 7,902.03	10.33%	\$ 31,393.75	41.02%

Prepara husi :
Date; / / 2022

Verifika husi :
Date; / / 2022

Sertifika husi :
Date; / / 2022

Eng. Agostinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós
no Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koodenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Data Inspesaun : 20 de Outubro de 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **E 15502361**, Latetude : **N 7123437**

End Point : Long:, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho	Observ. iha tereno no Foto Aktual
	Husi observasaun visual nota katak kolom C1 15 x 15cm kuaze kropos hotu
	Pasangan kuda kuda ho gordin Atinji ona 100%



Naran Projeto
Lokal Projeto

:Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae
:Aldeia caiobiale, Suku Caibada Makasae, Postu Administrativu Baukau villa, Munisipiu Baukau

MAIN SUMMARY			PROGRESS OCTOBER 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 2,682.93	\$ 1,507.93	1.29%	\$ 75.00	0.06%	\$ 1,582.93	1.35%
II	CLASSROOM BUILDING C	\$ 51,019.00	\$ 20,938.00	17.85%	\$ 5,846.40	4.99%	\$ 26,784.40	22.84%
III	CLASSROOM BUILDING CDL	\$ 45,541.20	\$ 17,429.45	14.86%	\$ 5,659.06	4.83%	\$ 23,088.51	19.69%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 8,690.42	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 107,933.54	39,875.38	34.00%	\$ 11,580.46	9.87%	51,455.84	43.88%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ 2,522.50	2.15%	\$ 367.50	0.31%	\$ 2,890.00	2.46%
E	TOTAL COST (A + B + C)	\$ 117,273.54	\$ 42,397.88	36.15%	\$ 11,947.96	10.19%	\$ 54,345.84	46.34%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Sertifika husi :

Date; / / 2022

Eng. Agostinho Aranda

Enjeñeiru AND, I. P., Munisipiu Baukau

Arch. Francisco Xavier de D. Jerónimo

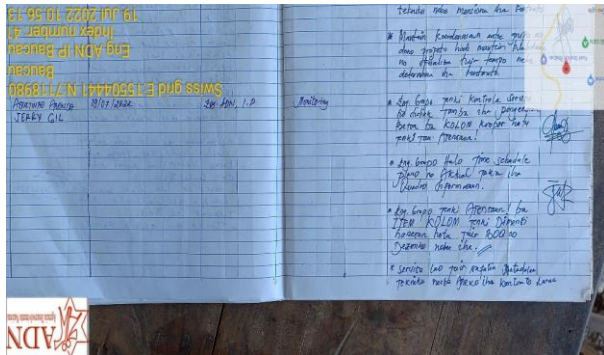
Seniór Enjeñeiru ba Porjetu Edifisiu Públiku Beé-Mós
no Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas

Koordenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.

Eng. Jerry Gil Maia Pereira

Enjeñeiru AND, I. P., Munisipiu Baukau

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-19) INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae				
					Kompanhia : MEJD PKRIE CAIBADA MAKASAE				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Thursday, 20 October 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia			
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein qualidade no finaliza tuir tempo ne'ebe determina			
					3	Eng. Grupo presija halo Time Schedule plano atual taka iha Quadro informasaun			
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha			
					5	Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu			



Naran Projeto : Konstrusaun ka Rehabilitasaun EBF Uadaboru
Localidade do Projeto : Suco Guruca, Posto Administrativo Quelicai, Municipio Baucau
Projeto Nain : Ministerio da Educasaun Juvetude no Desporto

MAIN SUMMARY				Progress October 2022					
				PREVIOUS		THIS BILLING		UP TO DATE	
		Page No	VERIFIED BY ADN	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %
I	PRELIMINARIES	PP/3	US\$ 2,886.59	\$ -	0.00%	\$ 1,526.59	2.47%	\$ 1,526.59	2.47%
II	CLASSROOM BUILDING C (Semi Permanet)	C/27 (i)	US\$ 42,697.73	\$ -	0.00%	\$ 14,282.58	23.15%	\$ 14,282.58	23.15%
V	TOILET BUILDING Tb (Semi Permanet)	TB/28 (i)	US\$ 6,771.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Total Constructio Cost		US\$ 52,355.67	-	0.00%	15,809.17	25.62%	15,809.17	25.62%
B	Overhead		US\$ 6,340.00	\$ -	0.00%	\$ 2,536.00	4.11%	\$ 2,536.00	4.11%
C	Contigency		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	Grand Total		US\$ 61,695.67	\$ -	0.00%	\$ 18,345.17	29.73%	\$ 18,345.17	29.73%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Sertifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engineiro AND, I. P. Municipio de

Eng/Arch.Françisco Xavier de D. Jeronimo

Senior Engineiro ba Porjecto Edificio Publico
Beé no

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo
e Validação

Eng.Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN ESGPF DOM CARLOS FILIPE XIMENES BELO AFACA
LOCATION : SUCO LETEMUMU, POSTO ADMINISTRATIVO QUELICAL, MUNICIPIO BAUCAU.
PROJECT OWNER : MEJD

SUMMARY								
No	ITEM SERVISU	VERIFIED BY A D N	Progress October 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
1	Preleminaries Work	\$ 3,075.00	\$ -	0.00%	\$ 1,740.00	1.39%	\$ 1,740.00	1.39%
2	Class Room Building Ca	\$ 67,520.91	\$ -	0.00%	\$ 20,843.92	16.62%	\$ 20,843.92	16.62%
3	Toilet Building	\$ 31,180.58	\$ -	0.00%	\$ 12,472.23	9.94%	\$ 12,472.23	9.94%
	Provecional for demolotion	\$ 825.00	\$ -	0.00%	\$ 825.00	0.66%	\$ 825.00	0.66%
5	Professiona Sum For Site Works	\$ 13,509.37	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	Total Constructio Cost	\$ 116,110.86	\$ -	0.00%	\$ 35,881.15	28.60%	\$ 35,881.15	28.60%
II	Overhead	\$ 6,340.00	\$ -	0.00%	\$ 2,427.00	1.93%	\$ 2,427.00	1.93%
III	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	Grand Total	\$ 125,450.86	\$ -	0.00%	\$ 38,308.15	30.54%	\$ 38,308.15	30.54%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Sertifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engenheiro AND, I. P. Municipio de
Baucau

Eng/Arch.Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

#ANEXU CI (QUE- 14)

Back-up Data

Naran Projeto: NOVA CONSTRUCAO EBF-379 WAIACA

No. kontratu : GRUPU MEJD PKRIE EBF Catolica Darenafa

Data Inspesaun : Thursday, Nov 17, 2022

Fatin Inspesaun : Baucau , Quelicai, Mulia

Koordinadas :

Start Point : Long:-8°29',2874" Latetude: 126°33'49,554"

End Point : Long :, Latetude :

Naran Inspector : 1. Agostinho Aranda

2. Jerry Gil M. Pereira

Foto Actual Iha Terenu



Observasaun iha Terenu

1. Projeto dadauk ne'e too ona iha kakuluk taka hotu tiha ona
2. Parte rangka plafond monta hotu tiha ona maibe triplex ceidauk monta
3. Servisu Pinta parte laran , no haris fatin 2 lapis ceidauk
4. Servisu keramik iha aula balu seidauk finalize
5. Parte haris fatin nian instalasaun ba be'e nian ceidauk hotu



#ANEXU C2 (QUE- 14)

Naran Projectu : Konstrusaun ka Rehabilitasaun EBF Catolica Darenafa
Projectu Nain : Ministerio da Edukasaun, Juventude e Desporto
Fatin Projectu : Suco Namanei, Posto Admin Quelicai, Municipio Baucau - Timor Leste

SUMMARY			Progress October 2022					
NO	DESCRIPTION	VERIFIED by A.D.N	PREVIOUS		THIS BILLING		UP TO DATE	
		AMOUNT \$	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %
I	PRELIMINARIES	\$ 2,640.25	\$ -	0.00%	\$ 1,400.25	2.97%	\$ 1,400.25	2.97%
II	REFURBISHED CLASSROOM BUILDING RF	\$ 35,113.82	\$ -	0.00%	\$ 12,949.98	27.50%	\$ 12,949.98	27.50%
A	CONSTRUCTION COST	\$ 37,754.07	\$ -	0.00%	\$ 14,350.23	30.47%	\$ 14,350.23	30.47%
B	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 2,000.00	4.25%	\$ 2,000.00	4.25%
C	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL COST (A + B)	\$ 47,094.07	\$ -	0.00%	\$ 16,350.23	34.72%	\$ 16,350.23	34.72%

Prepara husi :

Date; / / 2022

Verifika husi :

Date; / / 2022

Serttifika husi :

Date; / / 2022

Eng.Agustinho Aranda

Engenheiro AND, I. P. Municipio de
Baucau

Eng/Arch.Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico Beé
no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL 						#ANEXU D (QUE-14) INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : Konstrusaun ka Rehabilitasaun EBF Catolica Darenafa		
						Kompanhia : GRUPU MEJD PKRIE EBF Catolica Darenafa		
No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, 17 November 2022	Baucau , Quelicaí,Mulia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Parte kakuluk nian eng.tenki kontrola badaen sira ho didiak para setting didiak nia kemiringan atap tuir Dezenho ne'ebe iha		
					2	Husu ba Eng. Grupo tenki mobiliza sasan kontrusaun nian ba terenu hodi bele badaen sira fasil atu servisu no tempo udan karik labele difikulta servisu		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
			Eng. Jerry Gil M. Pereira	Eng.ADN Municipio Baucau	4	eng.kompanhia tenki halo monitorizasaun diariamente		
					5	eng.Grupo halo nafatin linha kordensaun ho dono do Projecto		
					6	servisu tenki lao tuir Dezenu no BOQ ne'ebe iha		



#Anexu C1 (MP -4)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

Data Inspesaun : Oct. 2022

Fatin Inspesaun : Baucau Venilale

Koordinadas :

Start Point : Long :....., Latetude:

End Point : Long : Latetude :

Naran Inspector : 1. Teresa Gomes

2. Tito Edgar F.N de Jesus

Komentario	Observasaun iha tereno no Foto Aktual
Monitorizasaun ba konsultan Intercontinental (ICT) nebe halo suprevisaun iha tereno, Prime Coat.	
Komentario	Observasaun iha tereno no Foto Aktual

#Anexu C1 (MP -4)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

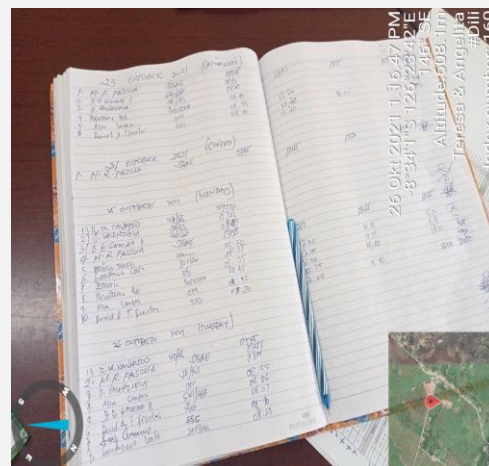
Komentario

Konsultan hato'o sira nia problema social nebe mak iha tereno, kolia kona iha area Gua nian nebe comunidade lakoi atu loke tan dalan 7 m ne'e maibe problema refere husi parte owner sei resolve iha tempo badak nia laran



Observasaun iha tereno no Foto Aktual

Konsultan sira buku tamu





#Anexu C1 (MP -4)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

Komentario	Observasaun iha tereno no Foto Aktual
Foto hamotuk ho konsultan Iinre	
	Observasaun iha tereno no Foto Aktual

INVOICE SUMMARY
CONSULTING SERVICES FOR

Consulting Services for Project Implementation and Construction Supervision for the
Upgrading and Maintenance of the Baucau – Venilale - Viqueque Highway Project,
Lot 1 : Baucau - Venilale Section (sta 3+740 to Sta 27+120), Lot 2 : Venilale -
Viqueque Section (Sta 27+120 to Sta . 62+010), Timor - Leste



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Interim Billing No. : Outubro 2022

CONTRACT			ADN REVIEW						
No.	Description	Contract Amount	Previous		Progress October		Total to Date	weight %	Balance
A.	REMUNERATION								
	Key Expert (International)	2,679,000.00	1,356,511.00	25.78%	63,185.00	1.20%	\$ 1,419,696.00	26.98%	1,259,304.00
	Non- Key Expert (National)	1,072,100.00	945,120.40	17.96%	21,480.00	0.41%	\$ 966,600.40	18.37%	105,499.60
	Administrative Support	189,000.00	164,553.60	3.13%	3,000.00	0.06%	\$ 167,553.60	3.18%	21,446.40
B	REIMBURSABLE EXPENSES								
	Reimbursable Expenses (including Perdiem, International Travel, Miscellaneous Travel and other reimbursable expenses)	145,720.00	90,628.85	1.72%	1,800.00	0.03%	\$ 92,428.85	1.76%	53,291.15
C.	Contingency	500,000.00	-					0.00%	500,000.00
E	SUB-TOTAL I	4,585,820.00	\$ 2,556,813.85	48.59%	\$ 89,465.00	1.70%	\$ 2,646,278.85	50.29%	\$ 1,939,541.15
TOTAL		\$ 4,585,820.00							
	incoming tax on Corporation / Withholding Tax (10%)	408,582.00							
	Income Tax on Non-Resident Experts (10%)	267,900.00							
	Grand Total / Contract Amount	\$ 5,262,302.00							

Cek Husi :

Verifica Husi :

Sertificat Husi:

1.(Eng. Teresa Gomes)
Eng. PMU ba Projecto (Imprestimo) AND.I.P

(Eng. Remigio da C.S. Dos Santos)
(Eng. Senior Ba Projecto Infraestrutura, transporte e irigasaun,AND.I.P)

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da unidade de Controlo e Validacão de Qualidade ADN I.P

2. (Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projecto (Imprestimo) AND.I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (MP-4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

Kompanha : Intercontinental Consultans and Technocrats Pvt.Ltd (India) in

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/01/2022	Baucau	Teresa Gomes	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1	Husu ba konsultan tenke controla projecto ho maximu	
					2	Request work ne'ebe kontraktor submete mai, antes ne'e implementa konsultan persija check uluk tuir ona estandar espezifikaun ?	
					3	Husu konsultan atu resolve problema ho contractor kona ba penahan neebe aat persija sobu karik konsultan la sobu maka ADN sei penden konsultan nia pagamento ba fulan janeiro 2022 nia tuir Sta 7+989-8-045,LHS.	
					4	wainhira contractorla tuir instrusaun servisu ne'ebe konsultan hato'o tenke fo carta chamada ba PMU no A	
II	24/01/2022	Baucau	Tito Edgar F.N de Jesus	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1		
					2		
					3		
					4		



#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

Data Inspesaun : Maio 2022

Fatin Inspesaun : Baucau Venilale

Koordinadas :

Start Point : Long :....., Latetude:

End Point : Long : Latetude :

Naran Inspector : 1. Teresa Gomes

2. Tito Edgar F.N de Jesus

Komentario	Observasaun iha tereno no Foto Aktual
Monitorizasaun ba konsultan Intercontinental (ICT) nebe halo suprevisaun iha tereno, Prime Coat.	 18 Mei 2022 15:22:02 190° S dedy 05 Index number: 396
Komentario	Observasaun iha tereno no Foto Aktual



#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

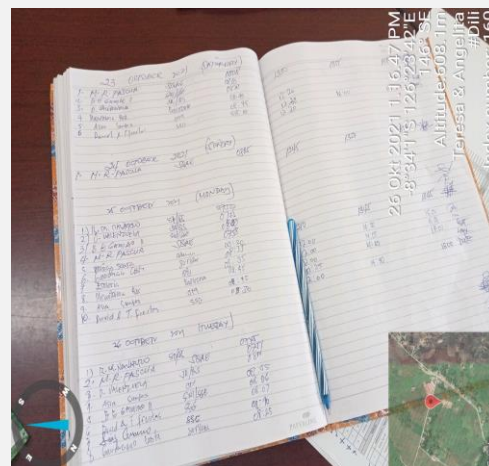
Komentario

Konsultan hato'o sira nia problema social nebe mak iha tereno, kolia kona iha area Gua nian nebe comunidade lakoi atu loke tan dalan 7 m ne'e maibe problema refere husi parte owner sei resolve iha tempo badak nia laran



Observasaun iha tereno no Foto Aktual

Konsultan sira buku tamu





#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste
No. kontratu : R RFP/038/MOPTV/2016

Komentario	Observasaun iha tereno no Foto Aktual
Foto hamotuk ho konsultan Iinre	
	Observasaun iha tereno no Foto Aktual

INVOICE SUMMARY
CONSULTING SERVICES FOR

Consulting Services for Project Implementation and Construction Supervision for the
Upgrading and Maintenance of the Baucau – Venilale - Viqueque Highway Project,
Lot 1 : Baucau - Venilale Section (sta 3+740 to Sta 27+120), Lot 2 : Venilale -
Viqueque Section (Sta 27+120 to Sta . 62+010), Timor - Leste



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Interim Billing No. : Dezembro 2022

CONTRACT			ADN REVIEW						
No.	Description	Contract Amount	Previous		Progress Dezembro		Total to Date	weight %	Balance
A.	REMUNERATION								
	Key Expert (International)	2,679,000.00	1,610,661.00	30.61%	45,600.00	0.87%	\$ 1,656,261.00	31.47%	1,022,739.00
	Non- Key Expert (National)	1,072,100.00	1,002,141.20	19.04%	6,300.00	0.12%	\$ 1,008,441.20	19.16%	63,658.80
	Administrative Support	189,000.00	174,777.60	3.32%	1,800.00	0.03%	\$ 176,577.60	3.36%	12,422.40
B	REIMBURSABLE EXPENSES								
	Reimbursable Expenses (including Perdiem, International Travel, Miscellaneous Travel and other reimbursable expenses)	145,720.00	95,290.85	1.81%	-	0.00%	\$ 95,290.85	1.81%	50,429.15
C.	Contingency	500,000.00	-					0.00%	500,000.00
E	SUB-TOTAL I	4,585,820.00	2,882,870.65	54.78%	\$ 53,700.00	1.02%	\$ 2,936,570.65	55.80%	\$ 1,649,249.35
TOTAL		\$ 4,585,820.00							
	incoming tax on Corporation / Withholding Tax (10%)	408,582.00							
	Income Tax on Non-Resident Experts (10%)	267,900.00							
	Grand Total / Contract Amount	\$ 5,262,302.00							

Cek Husi :

Verifica Husi :

Sertificat Husi:

1.(Eng. Teresa Gomes)
Eng. PMU ba Projecto (Imprestimo) AND.I.P

(Eng. Remigio da C.S. Dos Santos)
(Eng. Senior Ba Projecto Infraestrutura, transporte e irigasaun,AND.I.P)

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da unidade de Controlo e Validacão de Qualidade ADN I.P

2. (Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projecto (Imprestimo) AND.I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (MP-5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

Kompanha : Intercontinental Consultans and Technocrats Pvt.Ltd (India) in

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/01/2022	Baucau	Teresa Gomes	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1	Husu ba konsultan tenke controla projecto ho maximu	
					2	Request work ne'ebe kontraktor submete mai, antes ne'e implementa konsultan persija check uluk tuir ona estandar espezifikaun ?	
					3	Husu konsultan atu resolve problema ho contractor kona ba penahan neebe aat persija sobu karik konsultan la sobu maka ADN sei penden konsultan nia pagamento ba fulan janeiro 2022 nia tuir Sta 7+989-8-045,LHS.	
					4	wainhira contractorla tuir instrusaun servisu ne'ebe konsultan hato'o tenke fo carta chamada ba PMU no A	
II	24/01/2022	Baucau	Tito Edgar F.N de Jesus	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1		
					2		
					3		
					4		



ANEXU C1 (QL - 26) BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspeksaun : 21, September 2022
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point : - 8.559432 Latetude : 126.611557
End Point : - 8.580418 Latetude : 126.352118

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

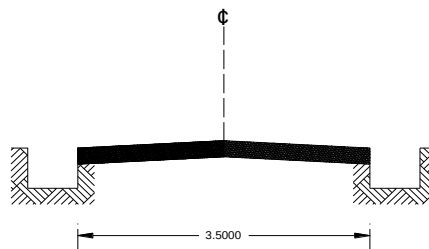


Photo observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	HII	CU.M
CAMBERING	3000	3.5		0.13		1365
			TOTAL			1365



ANEXU C2 (QL-17)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicaí
Sukos	Afaca to Uaitame
Contractor	Helcia Unipessoal Lda
Conract Value	\$619,654.00

Chainage start	3+ 000
Chainage end	6+ 000
Length	3.0 km

SUMMARY

			Summary original	Progress Phisic Previous		Progress Phisic Outubro		Up to date	
Item	Description		Price	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$	6,520.00	\$ 3,860.00	0.62%	\$ -	0.00%	\$ 3,860.00	0.62%
R-03	Earth work	\$	137,244.01	\$ 68,313.60	11.02%	\$ 2,745.53	0.44%	\$ 71,059.13	11.47%
R-05	Sub-base, base and pavement	\$	32,090.29	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement				0.00%		0.00%	\$ -	0.00%
R-08	Structures	\$	315,231.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-10	Dayworks	\$	1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$	3,954.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$	400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$	400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$	496,889.38	\$ 72,173.60	11.65%	\$ 2,745.53	0.44%	\$ 74,919.13	12.09%
B	Contractor Fee (A x 10%)	\$	49,688.94	\$ 7,217.36	1.16%	\$ 274.55	0.04%	\$ 7,491.91	1.21%
C	General items (Overhead)	\$	60,925.60			\$ 15,360.00	2.48%	\$ 15,360.00	2.48%
D	Construction tax (A+ B+ C x 2%)	\$	12,150.08	\$ 1,587.82	0.26%	\$ 367.60	0.06%	\$ 1,955.42	0.32%
E	Total	\$	619,654.00	\$ 80,978.78	13.07%	\$ 18,747.69	3.03%	\$ 99,726.47	16.09%

Inspesaun Hbsi :

Verifiks Hbsi :

Sertifika Hbsi :

Eng Jacob dacosta Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infrastutura Transporte e

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN,IP

ANEXU C1 (QL - 23)
BACK UP DATA

Naran Proyecto	: Road Rehabilitation of Afaca Uitame Chainage 0 + 000 To 3+ 000 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspeksaun	: 21, September 2022		
Fatin Inspeksaun	: Baucau Quelecai		
Koordinadas			
Star Point	: - 8.546966	Latetude	: 126.603790
End Point	: - 8.549621	Latetude	: 126.603797

Naran Inspector :

1. **Jacob Da Costa Camoes**

2. **Leonito Pereira**

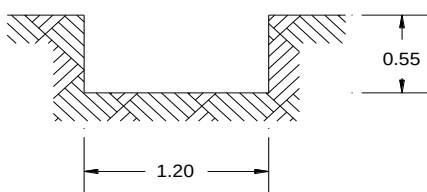
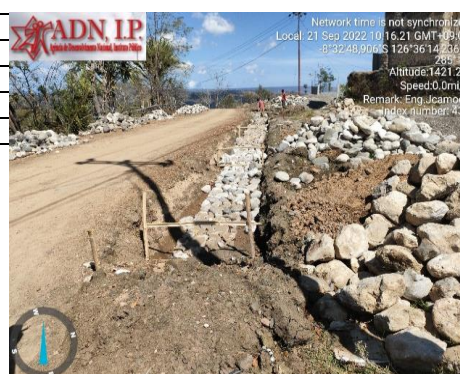
Sketch / photo Desenho

Photo Observasaun Iha terreno (Aktual)



Item	L	WI	WII	HI	HII	CU.M
Excavation	740	1.2		0.55		488.4
			TOTAL			488.4





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+ 000 -9+ 000, Baucau Municipality

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Queilcai
Sukos	Afaca to Uaitame

Chainage start	6+ 000
Chainage end	9+ 000
Length	3.00 km

ANEXUD (LQ-20)

FLORES UNIPessoal LDA

Item	Description		PRICE		Previous		Progress phisic Outubro		Up To Date	
					Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works		\$	7,300.00	\$	-	0.00%	\$	-	0.00%
R-03	Earth work		\$	114,382.39	\$	27,648.00	4.70%	\$	126,549.49	21.50%
R-05	Sub-base, base and pavement		\$	52,087.81	\$	40,566.25	6.89%	\$	-	0.00%
R-07	Bituminous pavement					0.00%		0		0.00%
R-08	Structures		\$	308,050.91	\$	-	0.00%	\$	3,968.72	0.67%
R-10	Dayworks		\$	750.00	\$	750.00	0.13%	\$	-	0.00%
R-11	Routine maintenance		\$	3,064.00	\$	440.00	0.07%	\$	-	0.00%
R-12	Cleaning		\$	400.00	\$	400.00	0.07%	\$	-	0.00%
R-15	Provisional sum		\$	400.00	\$	400.00	0.07%	\$	-	0.00%
A	Construction cost		\$	486,435.11	\$	70,204.25	11.93%	\$	130,518.21	22.17%
B	Contractor Fee (A x 10%)		\$	48,643.51	\$	7,020.43	1.19%	\$	13,051.82	2.22%
C	General items		\$	41,998.73		-	0.00%	\$	21,004.58	3.57%
D	Construction tax (A+ B+ C x 2%)		\$	11,541.55	\$	1,544.49	0.26%	\$	3,291.49	0.56%
E	Total		\$	588,618.90	\$	78,769.17	13.38%	\$	167,866.10	28.52%

Inspesaun Hbsi :

Verifiks Hbsi :

Sertifika Hbsi :

Eng. Jacob da costa Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastuturra Tranporte e Irigasaun
ADN,I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (QL-23)			
Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000								
Kompanha : Flores Unipessoal Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura
I		Baucau Villa	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo	IHA TERRENO PARTE KOMPANHIA SEIDAUK PREPARA LIVRO BAINAKA NEBE BA OIN KOMPANHIA SEI PREPARA LIVRO BAINAKA IHA TERRENO	
					2	Husu ba Contractor hatama Relatorio kada Fulan,Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan		
			Leonito Pereira		3			
					4			
					5			



ANEXU C1 (QL - 18)
BACK UP DATA

Naran Projecto	: R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato	: RT / 001 / MOP - 2020
Data Inspeksaun	: 21, September 2022
Fatin Inspeksaun	: Baucau Quelecai
Koordinadas	
Star Point	: - 8.571107 Latetude : 126.600296
End Point	: - 8.559432 Latetude : 126.611557

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

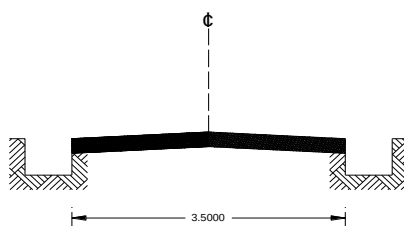


Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	HII	CU.M
CAMBERING	3000	3.50		0.13		1365
		TOTAL				1365





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C (QL- 18)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicaí
Contractor	DVP Construction Lda

Chainage start	6+000
Chainage end	9+000
Length	000 km

SUMMARY

Item	Description		PRICE			Previous		Progress phisic On Outubro		Up To Date	
						Amonth	Weight	Amonth	Weight	Amonth	Weight
R-01	General works		\$	7,300.00	\$	5,900.00	1.00%	\$	-	\$	5,900.00
R-03	Earth work		\$	114,382.39	\$	64,269.83	10.92%	\$	38,043.16	\$	102,312.99
R-05	Sub-base, base and pavement		\$	52,087.81			0.00%	\$	-	\$	-
R-07	Bituminous pavement						0.00%		0.00%	\$	-
R-08	Structures		\$	308,050.91	\$	65,306.79	11.09%	\$	-	\$	65,306.79
R-10	Dayworks		\$	750.00	\$	-	0.00%	\$	-	\$	-
R-11	Routine maintenance		\$	3,064.00	\$	-	0.00%	\$	-	\$	-
R-12	Cleaning		\$	400.00	\$	-	0.00%	\$	-	\$	-
R-15	Provisional sum		\$	400.00	\$	-	0.00%	\$	-	\$	-
A	Construction cost		\$	486,435.11	\$	135,476.62	23.02%	\$	38,043.16	\$	173,519.78
B	Contractor Fee (A x 10%)		\$	48,643.51	\$	13,547.66	2.30%	\$	3,804.32	\$	17,351.98
C	General items		\$	41,998.73	\$	6,210.00	1.06%	\$	-	\$	6,210.00
D	Construction tax (A+B+C x 2%)		\$	11,541.55	\$	3,104.69	0.53%	\$	836.95	\$	3,941.64
E	Total		\$	588,618.90	\$	158,338.97	26.90%	\$	243,707.90	\$	201,023.39

Inspesaun Hbsi :

Verifiks Hbsi :

Sertifika Hbsi :

Eng Jacob dacosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Infrastutura Transporte e
Irigasaun ADN,I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP



Kompanha : DVP Konstrukção Unipessoal Lda

[illegible]



ΣΤΑΔΙΑΝ, Ι.Ρ.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (VN - 12)
BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspeccsaun	: 21, September 2022		
Fatin Inspeccsaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.667856	Latetude	: 126.411094
End Point	: - 8.668078	Latetude	: 126.411621

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

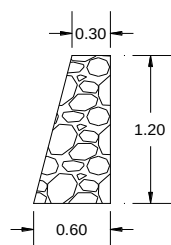
Sketch / photo Desenho

Foto Observasaun Iha terreno (Aktual)

[illegible]



ITEM	L	WI	WII	HI	Area	C.U.M
	65.62				0.588	38.58
				TOTAL		38.58456

[illegible]



ANEXU C2 (VN - 12)

Roads Name:	Venilale to Uaioli
Municipality	Baucau
Posto administrative	Venilale
Contractor:	Mbrende Construction Unip Lda
Contract No.:	RI/16/MCP-2021
Contract Value (US\$):	365,170.02

Chanage Star	: 6 + 000
Chainage End	: 8 + 550
Length	: 2.550 km

Pay item No.	DESCRIPTION	SUMMARY							
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	PROGRESS		PROGRESS Outubro		UP TO DATE	
				PREVIOUS		THIS PERIOD			
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)		(2)		(3)		(4) = (2) + (3)	
R-01	General works	7,449.99	2.04%	\$ 2,000.00	0.55%	\$ -	0.00%	\$ 2,000.00	0.55%
R-03	Earth work	93,905.73	25.72%	\$ 69,914.65	19.15%	\$ -	0.00%	\$ 69,914.65	19.15%
R-07	Bituminous pavement	0.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	154,543.02	42.32%	\$ 73.30	0.02%	\$ 12,582.47	3.45%	\$ 12,655.77	3.47%
R-10	Dayworks	675.00	0.18%	\$ 22,500.00	6.16%	\$ -	0.00%	\$ 22,500.00	6.16%
R-11	Routine maintenance	3,508.50	0.96%	\$ 3,508.50	0.96%	\$ -	0.00%	\$ 3,508.50	0.96%
R-12	Cleaning	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	400.00	0.11%	\$ 400.00	0.11%	\$ -	0.00%	\$ 400.00	0.11%
A	Construction Cost	283,837.01	77.73%	\$ 98,396.45	26.95%	\$ 12,582.47	3.45%	\$ 110,978.92	30.39%
B	Contrator Fee (Ax10%)	28,383.70	7.77%	\$ 9,839.64	2.69%	1,258.25	0.34%	11,097.89	3.04%
C	General Items	45,789.11	12.54%	\$ 5,329.48	1.46%	\$ -	0.00%	\$ 5,329.48	1.46%
D	Construction Tax (A+ B+ Cx 2%)	7,160.20	1.96%	\$ 2,271.31	0.62%	\$ 276.81	0.08%	\$ 2,548.13	0.70%
E	Grand Total (US\$)	365,170.02	100.00%	\$ 115,836.88	31.72%	\$ 14,117.53	3.87%	\$ 129,954.42	35.58%

Inspesaun Hbsi :

Verifiks Hbsi :

Sertifika Hbsi :

Eng Jacob dacosta Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

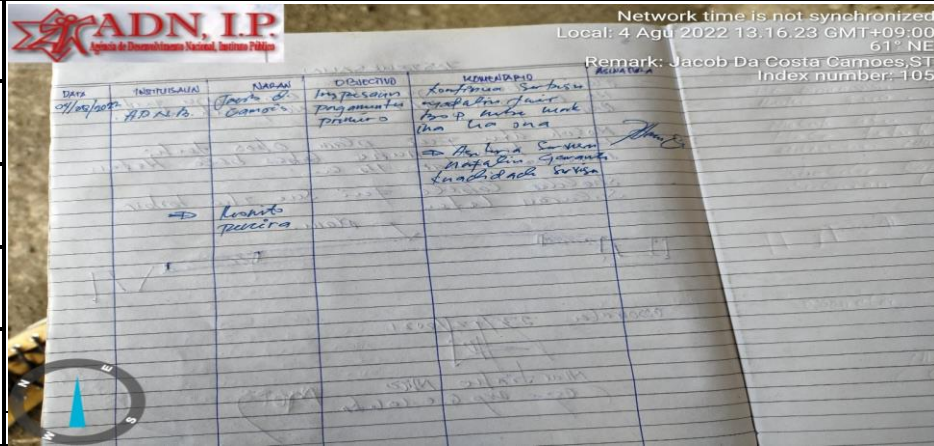
Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastutura Tranporte e
Irigasaun ADN,I.P

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP

#ANEXU D (VN -12)

Naran projeto : R4D RURAL ROAD REHABILITATION OF VENILALE UAIOLI CHAINAGE 6+ 000 TO 8 + 550

Kompanha : Mbrende Construction Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura			
I	21/09/2022		Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho No BOQ					
					2	Item servisu ba saluran, stone masonry					
					3	kompanha halo servico diak e mos kolabora servico nia ho parte A D N Baucau mos Diak					
2			Leonito Pereira		4						

ANEXU C1 (VN - 16)

BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 0 + 000 To 3 + 000 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	: 21, September 2022		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

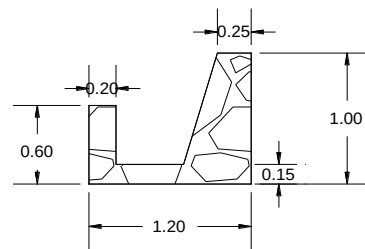


Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	C.U.M
	59.85				0.5888	35.24
		TOTAL				35.24



ANEXU C1 (VN - 18)

BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	: 21, September 2022		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

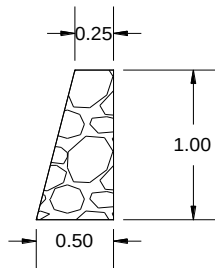


Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
	111.76				0.375	41.91
		TOTAL				41.91





ANEXU C2 (VEN - 13)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha,Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON OCTOBER		UP TO DATE	
				KOST (\$)	%	KOST (\$)	%	KOST (\$)	%
R-01	General works	\$ 7,320.00	1.03%	\$ 6,065.00	0.85%	\$ 625.00	0.09%	\$ 6,690.00	0.94%
R-02	Drainage	\$ -	0.00%					\$ -	0.00%
R-03	Earth work	\$ 77,220.85	10.81%	\$ 17,807.15	0.00%	\$ -	0.00%	\$ 17,807.15	2.49%
R-05	Sub-base, base and pavement	\$ 38,613.31	5.41%	\$ -	2.49%	\$ 8,483.99	1.19%	\$ 8,483.99	1.19%
R-07	Bituminous pavement	\$ -	0.00%		0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 432,731.21	60.60%	\$ 5,746.19	0.80%	\$ 19,443.87	2.72%	\$ 25,190.05	3.53%
R-10	Dayworks	\$ 750.00	0.11%	\$ -	0.00%	\$ 500.00	0.07%	\$ 500.00	0.07%
R-11	Routine maintenance	\$ 2,910.00	0.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 560,345.36	78.47%	\$ 29,618.33	4.15%	\$ 29,052.86	4.07%	\$ 58,671.19	8.22%
B	Contractor Fee (A x 10%)	\$ 56,034.54	7.85%	\$ 2,961.83	0.41%	\$ 2,905.29	0.41%	\$ 5,867.12	0.82%
C	General items	\$ 83,692.95	11.72%	\$ -	0.00%	\$ 16,570.00	2.32%	\$ 16,570.00	2.32%
D	Construction tax (A+ B+ C x 2%)	\$ 14,001.46	1.96%	\$ 1,622.17	0.09%	\$ 2,592.73	0.14%	\$ 1,622.17	0.23%
E	Total	\$ 714,074.31	100.00%	\$ 85,323.26	4.65%	\$ 51,120.88	6.93%	\$ 82,730.48	11.59%

Inspesaun Hbsi ;

Verifika Hbsi ;

Sertifika Hbsi ;

Eng. Jacob da Costa Camoes
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau,
ADN, I.P

Eng. Remigio D.C.dos Santos
Eng. Senior ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

Eng. Leonito Pereira
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau,



ANEXU C1 (VN- 14) BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 3 + 000 To 6 + 000 Baucau Municipality
No kontrato : RT / / MOP - 2021
Data Inspeccsaun : 20, September 2022
Fatin Inspeccsaun : Venilale - Uaioli
Koordinadas
Star Point : -8.665648 Latitude : 126.400650
End Point : - 8.665189 Latitude : 126.401123

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

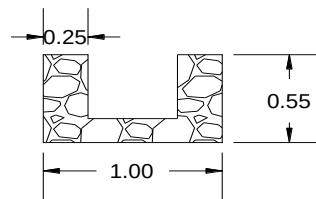


Photo Observasaun Iha Terreno (Aktual)



	L	WI	WII	HI	HII	CU.M
	340	0.25	0.70	0.15	0.55	129.2
			TOTAL			129.2





ANEXU C1 (VM- 17) BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8+ 550 Baucau Municipality
No kontrato : RT / / MOP - 2021
Data Inspeccsaun : 20, September 2022
Fatin Inspeccsaun : Venilale - Uaioli
Koordinadas

Star Point : - Latetude :
End Point : - Latetude :

Nara Inspector :
1 Jacob Da Costa Camoes
2 Leonito Pereira

Sketch / photo Desenho

Photo observasaun Iha terreno (Aktual)



	L	WI	WII	HI	HII	CU.M
	340	0.25	0.70	0.15	0.55	129.2



ANEXU C2 (VEN- 14)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu Administrative	Venilale
Contractor	Macaloco Unipessoal Lda
Contract Value	\$490,628.68

Chainage start	3+ 000
Chainage end	6+ 000
Length	3.00Km

SUMMARY

Item	Description		PRICE (USD)	Weight (%)	Progress Previous		Progress Phisic Outubro		Up to date	
					Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works		\$ 6,500.00	1.32%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work		\$ 39,557.20	8.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-05	Sub-base, base and pavement		\$ 35,314.09	7.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement		\$ -	0.00%		0.00%		0.00%	\$ -	0.00%
R-08	Structures		\$ 311,630.88	63.52%	\$ -	0.00%	\$ 66,533.69	13.56%	\$ 66,533.69	13.56%
R-10	Dayworks		\$ 3,000.00	0.61%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance		\$ 3,631.00	0.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning		\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum		\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost		\$ 400,433.16	81.62%	\$ -	0.00%	\$ 66,533.69	13.56%	\$ 66,533.69	13.56%
B	Contractor Fee (A x 10%)		\$ 40,043.32	8.16%	\$ -	0.00%	\$ 6,653.37	1.36%	\$ 6,653.37	1.36%
C	General items		\$ 40,532.03	8.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	Construction tax (A+ B+ C x 2%)		\$ 9,620.17	1.96%	\$ -	0.00%	\$ 1,463.74	0.30%	\$ 1,463.74	0.30%
E	Total		\$ 490,628.68	100.00%	\$ -	0.00%	\$ 74,650.80	15.22%	\$ 74,650.80	15.22%

Inspeksaun Husi :

Verifika Husi :

Cerifika Husi :

Eng. Jacob Da Costa Camoes

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

Eng. Remigio Da .C. S Dos Santos
Eng. Senior ba Projeto Insfrasturctura e Irigasaun, ADN, I.P

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

Eng. Leonito Pereira

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

								PLANU INSPESAUN																																
Naran Eng.		Eng. Jacob da Costa Camoes						2022																																
Município	Baucau																																							
POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Oktober																															OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
BAUCAU VILA	3	Rehabilitasaun Estrada Jet Triloka -jet Fatumaca-jet Venilale Ch.0-000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MO/PTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
								Actual																																
	4	Rehabilitasaun Estrada Jet Triloka -jet Fatumaca-jet Venilale Ch 6-025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MO/PTC-2017	IO DAS OBRAS	Plan																													On going			
								Actual																																
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Falta Refensaun		
LAGA	7	Road Maintenance Section. Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Falta Refensaun			
								Actual																																
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																																
	1	R4D Rural Road Rehabilitation Terileudae - Saclari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAU N NO REHABILITASA	Lalaisi, Unip, Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado			
BAGUIA	2	R4D Rural Road Rehabilitation Quecai - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																																
	3	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAU N NO REHABILITASA	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On going				
								Actual																																
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uateos Unip, Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado			
VENILALE								Actual																																
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Nasional mak halo Monitoring ba projeitu imprestimu				
								Actual																																
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900- Municipal of Baucau	FI	MANUTENSAU N NO REHABILITASA UN	Mr Construction Unip Lda	RFQ/129/MO/PTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Falta Refensaun				
								Actual																																
VENILALE	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAU N NO REHABILITASA	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parado				
								Actual																																
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasse Construction LDA	RDTL-2021-14628	AGRIKULTUR A E PESCAS	Plan																												PHO				
								Actual																																
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ruvic unip, Lda	SSS/118/MO/PTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Paradu				
VENILALE								Actual																																
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	FI	MANUTENSAU N NO REHABILITASA	Caidailale Unip Lda	RT/069/MO/PTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																												PHO				
								Actual																																
	5	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 0 + 000 - 3 + 000, Baucau Municipality	FI	ESTRADAS	Putra Baucau, Unip,Lda	RT/014/MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On going				
								Actual																																
VENILALE	6	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 6 + 000 -8 + 550, Baucau Municipality	FI	ESTRADAS	Macaloco, Unip, Lda	RT/...../MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On going				
								Actual																																
	7	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 6 + 000 -8 + 550, Baucau Municipality	FI	ESTRADAS	Morende Const. Unip,Lda	RT/016/ MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On going				
								Actual																																
	3	Rehabilitation Of Roads Uaiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MO/PTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																												On going				
							Actual																																	

Naran Eng. Eng. Jacob da Costa Camoes								PLANU INSPESAUN																																
Município	Baucau							2022																																
POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Oktober																															OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
QUELICAL	4	Rural Roads Rutine maintenance Laisorilai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado
								Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Nasional mak halo
								Actual																																Monitoring ba projectu imprestimu
	6	Rehabilitation of Roads, Road Section: Uatitaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual																																
	7	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 0 + 000 - 3 + 000 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual																																
VEMASSE	8	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	DVP Const. Unp. Lda	RT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual																																
	9	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	Lia - Ltra Unp. Lda	RT/.../MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
								Actual																																
	10	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 3 + 000 - 6 + 000 Baucau Municipality	FI	ESTRADAS	Helcia Unp. Lda	RT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
								Actual																																
	3	R4D Rural Road Spot Improvement Lolitubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
							Actual																																	
MULTI POSTO	4	R4D Rural Road Spot Improvement Lolitubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
								Actual																																
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going			
								Actual																																
	8	Nasional Road no.1 Upgrading project Manatuto Baucau (package A01 - 02/STA 56+400-114+102/56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Nasional mak halo			
								Actual																														Monitoring ba projectu imprestimu		
	1	RNUSP/ Road Link No. A01 - 03, Upgrading and Maintenance of Baucau - Lautem Section - Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Nasional mak halo				
2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale - Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co.,jv with China overseas	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Monitoring ba projectu imprestimu				
3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1, Baucau - Venilale Section (Sta. 3+740 - Sta. 4+500)	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC.	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Nasional mak halo				
4	R4D Rural Road Spot Improvement Bagaia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriludae-Saelari-R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahameri Chainage 0+000-4+000 Buruma-	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going				
								Actual																																
5	Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahameri Chainage 0+000-4+000 Buruma-	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going			
								Actual																																
TOTAL PROJETO ON - GOING - 36 PROJETO																																								
Note,																																								
Periode inspesaun iha tereinu		Implementasaun Plano Periode inspesaun iha tereinu		Relatoriu avaliasaun mensal iha Dili		Inspesaun Pagamentu Anual iha tereinu																																		

Note.

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Hosi ;
(Eng. Jacob da Costa Camoes)
Eng. Ba Projeto Infrastrutura e Irigasaun
Municipiu Baucau, ADN, I.P.

Sertifika Hosi ;
(Emerenciana da Costa Maia Freitas)
Eng. Coordenadora da unidade de Controlo e Validasaun
de Qualidade ADN, I.P.

Aprova Hosi ;
(Eng. Januario Maia Guterres)
Eng. Adjunto Director Executivo - ADN,
I.P.



Naran Eng. Eng. Leonito Pereira									PLANU INSPESAUN																																	
Municipio Baucau									2022																																	
POSTO	NU.	NARAN PROJEITO	KAT. PROJEITO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJEITO	Action	Oktober																															OBS		
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
QUELCAI	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado		
								Actual																																	Nasional mak halo Monitoring ba projeitu imprestimu	
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
								Actual																																		
	6	Rehabilitation of Roads, Road Section. Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDITL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going	
								Actual																																		
	7	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 0 + 000 - 3 + 000 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going	
								Actual																																		
	8	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	DVP Const. Unp. Lda	RT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going	
								Actual																																		
9	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	Lia - Lura Unp. Lda	RT/...../MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going		
							Actual																																			
10	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 3 + 000 - 6 + 000 Baucau Municipality	FI	ESTRADAS	Helcia Unp. Lda	RT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going		
							Actual																																			
VEMASSE	3	R4D Rural Road Spot Improvement Loilubu-Osuala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going	
								Actual																																		
	4	R4D Rural Road Spot Improvement Loilubu-Osuala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going	
								Actual																																		
	5	R4D Rural Road Spot Improvement Vemase-Osuala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going		
								Actual																																		
	8	Nasional Road no 1 Upgrading project Manatuto Baucau (package A01 - 02/STA 56+400-114+102/56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Nasional mak halo Monitoring ba projeitu imprestimu		
								Actual																																		
MULTI POSTO	1	RNUSP/ Road Link No. A01 - 03, Upgrading and Maintenance of Baucau - Lautem Section , Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Nasional mak halo Monitoring ba projeitu imprestimu		
								Actual																																		
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale , Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co. Jv with China overseas	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Nasional mak halo Monitoring ba projeitu imprestimu		
								Actual																																		
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 , Baucau - Venilale Section (Sta. 3+740 - Sta. R4D Rural Road Spot Improvement Baguia Larisula Chainage	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC.	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Nasional mak halo Monitoring ba projeitu imprestimu			
								Actual																																		
	4	0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriludae-Saelari- R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going			
								Actual																																		
5		LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going			
							Actual																																			
TOTAL PROJETO ON - GOING - 36 PROJETO																																										
Note.																																										
Periode inspesaun iha tereinu									Implementasaun Plano Periode inspesaun iha tereinu									Relatoriu avaliasuan mensal iha Dili									Inspesaun Pagamentu Anual iha tereinu															

Note.

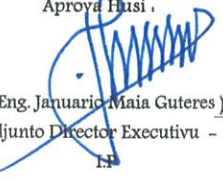
Periode inspesaun iha tereinu	Implementasaun Plano Periode inspesaun iha tereinu	Relatoriu avaliasaun mensal iha Dili	Inspesaun Pagamentu Anual iha tereinu
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Prepara Hosi ;

 Eng. Ba Projeto Infrastrutura e Irigasaun
 Municipiu Baucau, ADN, LP

Sertifika Hosi ;

 (Emerenciana da Costa Maia Freitas)
 Eng. Coordenadora da unidade de Controlo e Validasaun
 de Qualidade ADN, LP

Aprova Hosi ;

 (Eng. Januario Maia Guterres)
 Eng. Adjunto Director Executivu - ADN,



Naran Eng.		JERRY GIL M. PEREIRA						INSPECTION PLAN 2022																																	
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						OCTOBER																																	
Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN		
B A U C A U V I L L A	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																																FHO		
							Actual																																		
							ACTUAL																																		
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																																	OG GOING	
							Actual																																		
							ACTUAL																																		
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																																ABANDONA		
							ACTUAL																																		
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	PLAN																																	PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																		
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	PLAN																																	PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																		
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																																	ON GOING	
							ACTUAL																																		
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																																	ON GOING	
							ACTUAL																																		
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																																	ON GOING	
							ACTUAL																																		
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																																	ON GOING	
							ACTUAL																																		
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																																	ON GOING		
						ACTUAL																																			
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																	ON GOING		
						ACTUAL																																			
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																																	ON GOING		
						ACTUAL																																			
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativo Baucau Villa Munisiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																																	ON GOING		
						Actual																																			

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Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN			
Venilale	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	PLAN																																ON GOING			
							Actual																																			
							ACTUAL																																			
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO			
							ACTUAL																																			
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC UAI-BUA	PLAN																																ON GOING			
							ACTUAL																																			
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA-OSSU-UAILALE	PLAN																																	ON GOING		
							ACTUAL																																			
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																																	ON GOING		
							Actual																																			
Quelica i	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	PLAN																																ON GOING			
							ACTUAL																																			
	8	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																																ON GOING			
							ACTUAL																																			
	9	Rehabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN				
							ACTUAL																																			
	10	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN				
							ACTUAL																																			
	11	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN			
							ACTUAL																																			
	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																																ON GOING			
							ACTUAL																																			
	13	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN			
							ACTUAL																																			
	14	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CATOLICA DARENAFA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN			
							ACTUAL																																			
	15	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAURO DARALA/BORUMODO	PLAN																																ON GOING			
							ACTUAL																																			
16	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAIDORA/OSSOLIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN				
						Actual																																				

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN			
V e m a s s e	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																																ABANDONA			
							ACTUAL																																			
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO			
							Actual																																			
							ACTUAL																																			

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. JERRY GIL M. PEREIRA)
Eng. Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :



(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.



Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN			
L a g a	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																																PHO			
							Actual																																			
	7	Konstrusaun Sede Suku, Sukul Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO			
							ACTUAL																																			
	8	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Juga Te Figa Unipessoal Lda	PLAN																																ON GOING			
							ACTUAL																																			
	9	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF LALA-BU'U	PLAN																																	ON GOING		
							ACTUAL																																			
	10	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	PLAN																																	ON GOING		
							ACTUAL																																			
	11	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	PLAN																																	ON GOING		
							Actual																																			
B A G U I A	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa Unip.Lda	PLAN																																	PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO		
							Actual																																			
							Actual																																			
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF GULARI	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN			
							ACTUAL																																			
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF OSSU-UFULARI	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN				
							ACTUAL																																			
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UACALA	PLAN																															ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN				
							ACTUAL																																			
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE FINI BAGUIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN			
							ACTUAL																																			
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE LARI-SULA	PLAN																																	ON GOING		
							ACTUAL																																			
	12	Rehabilitasaun ba EBC Ossu - HUNA iha Aldeia Ualcade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC OSSU-HUNA	Plan																																	ON GOING		
							Actual																																			
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC BUAAU LAVATERI	PLAN																																	ON GOING		
							ACTUAL																																			
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGF DE BAGUIA	PLAN																																	ON GOING		
							Actual																																			

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN							
Venilale	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	PLAN																																	ON GOING						
							Actual																																							
							ACTUAL																																							
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	PLAN																																		PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO					
							ACTUAL																																							
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC UAI-BUA	PLAN																																		ON GOING					
							ACTUAL																																							
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA-OSSU- UAILALE	PLAN																																		ON GOING					
							ACTUAL																																							
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																																			ON GOING				
Actual																																														
Quelica i	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	PLAN																																	ON GOING						
							ACTUAL																																							
	8	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																																	ON GOING						
							ACTUAL																																							
	9	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN							
							ACTUAL																																							
	10	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN							
							ACTUAL																																							
	11	Rehabilitasaun ba EBF Abo - Lir Laletok iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN							
							ACTUAL																																							
	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																																ON GOING							
							ACTUAL																				</																			

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN			
V e m a s s e	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																																	ABANDONA		
							ACTUAL																																			
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	PLAN																																	PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO		
							Actual																																			
							ACTUAL																																			

Note:

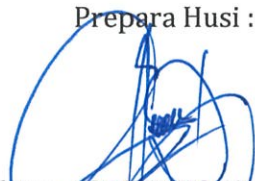
Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



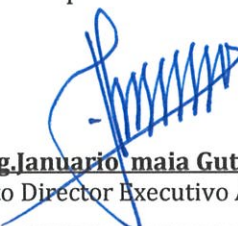
(Eng. AGUSTINHO ARANDA)
Eng. Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :



(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.



Naran Eng.		Teresa Gomes																2022														Observasaun																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Outubro																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abiprayat(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										</





MINISTERIO DO PLANO
E ORDENAMENTO
NACIONAL



ADN I.P.
Agência de
Desenvolvimento
Nacional - Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres												2022																																Observasaun
Municipio	MUNICIPIO DILI NO POSTOS																																											
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Outubro																																				
								Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo						
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)(Package A01-02 sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abiprayat(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Fulan Setembro				
							Actual																																					
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO				
							Actual																																					
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Lachlubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																	Inspeksaun PBM 23				
							Actual																																					
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section - Sta. 123 - 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.Ltd. / Chongqing Road Engineering (Group)Co.Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	Inspeksaun ba pagamento				
							Actual																																					
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.Ltd. / Chongqing Road Engineering (Group)Co.Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
							Actual																																					
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 - 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
							Actual																																					
	7	Road Climate Resilience project (RCRP) upgrnding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34+620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO				
							Actual																																					
	8	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB-034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO				
							Actual																																					
	9	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO				
							Actual																																					
	10	Road Network Upgrading Sector Project Consulting Services - Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. - 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
							Actual																																					
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
							Actual																																					
	12	Upgrading and Maintenance of Lachlubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	Inspeksaun ba Pagamento				
							Actual																																					
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili- Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Wata Kmanek Consultants, Unip.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	FHO				
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	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
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	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 - Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intereventmental Consultants and Technocrats Pvt.Ltd. (India) in Association With India Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub-Consultant) and Decemvolve Timor Leste (Deste) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
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	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 - Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
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	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	Halo Relatorio Pagamento				
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