

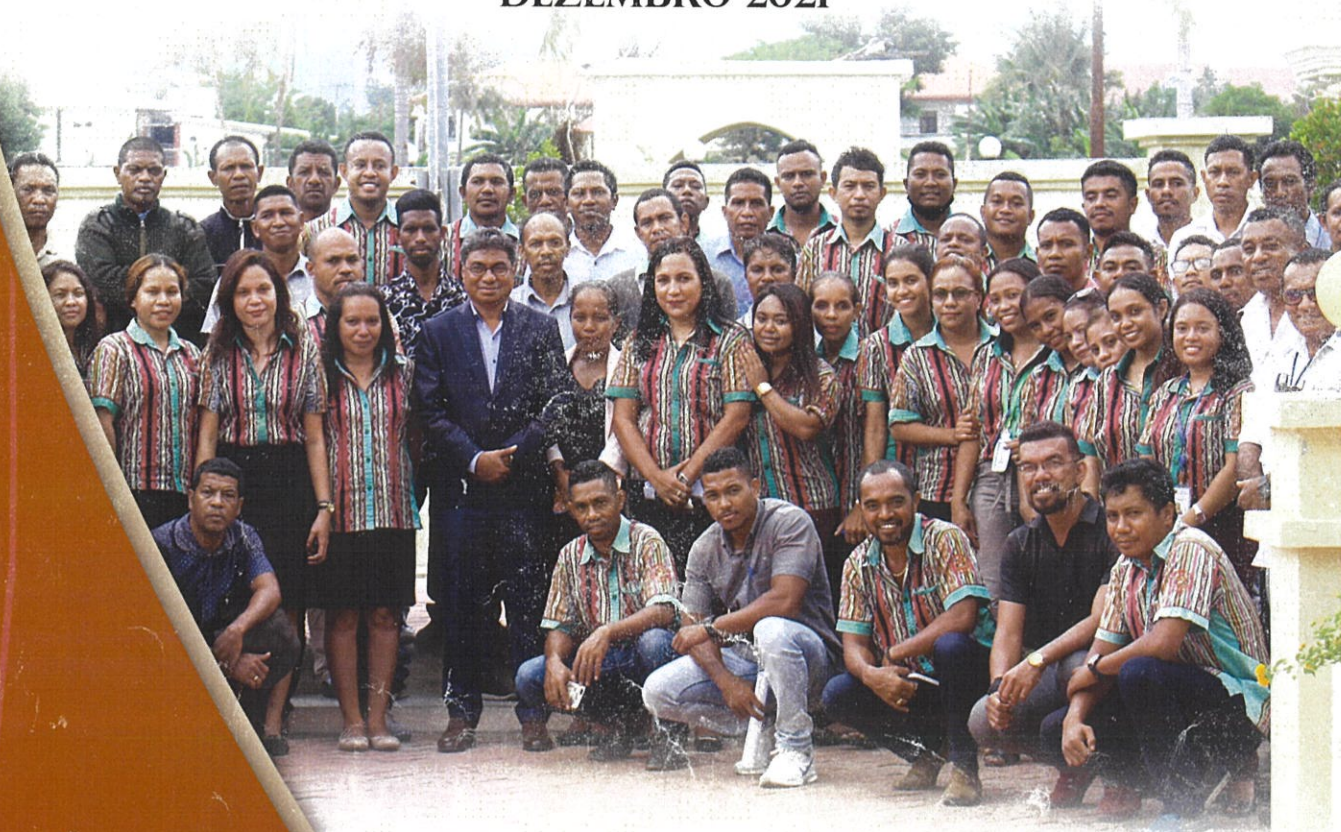


REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU MANUFAHI
DEZEMBRO 2021



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

NOVEMBRO 2021

Prepara Husi :



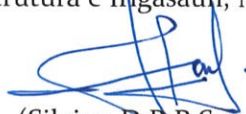
(Eng. Fidelis Mardiano da Costa)

Eng. ba Edifício Público no Beé Saneamento, Município Manufahi



(Eng. Romulo J.M. Henrique)

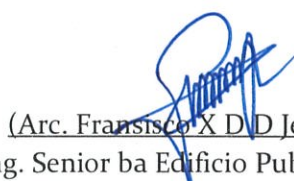
Eng. ba Projeto Infraestrutura e Irigação, Município Manufahi ADN, I.P



(Silvano D R R Soares)

Eng. M & E, Município Manufahi ADN, I.P

Verifica Husi :



(Arc. Francisco X D D Jeronimo)

Eng. Senior ba Edifício Público no Beé
Saneamento, ADN, I.P



(Eng. Aniceto da Costa)

Eng. Senior ba Projeto Infraestrutura e
Irigação, ADN, I.P



(Deolindo de F Marques)

Chefe Sek. Projeto M.E & ITC, ADN, I.P

Sertifica Husi :



(Eng. Emerenciana da Costa Maia Freitas)

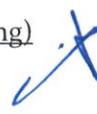
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P



Contents

SUMÁRIO	0
----------------------	----------

INDICE TABELA	0
----------------------------	----------

I. INTRODUSAUN.....	2
----------------------------	----------

1.1 Enkuadramentu Legal.....	2
------------------------------	---

1.2 Perfil Municipio Manufahi.....	2
------------------------------------	---

1.3. Lista Projecto.....	5
--------------------------	---

II. PROGRESU FISIKU	19
----------------------------------	-----------

2.1 Progresso Fisiku Kada Fulan	19
---------------------------------------	----

III. OBSTÁCLO IHA TERENU.....	19
--------------------------------------	-----------

3.1 Obstáculo Servisu Iha Terenu	19
--	----

IV. REKOMENDASAUN IHA TERENU.....	20
--	-----------

4.1 Rekomendasaun Servisu Iha Terenu	20
--	----

<i>Tabela 1 : Postos Administrativos,Sucos no Aldeias.....</i>	<i>3</i>
--	----------

<i>Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.</i>	<i>3</i>
--	----------

<i>Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.</i>	<i>4</i>
--	----------

<i>Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamento.....</i>	<i>5</i>
--	----------

<i>Tabela 5.3.2 : Projecto Municipio Por Sector</i>	<i>8</i>
---	----------

<i>Tabela 6.3.3 : Projecto Municipio Por Ministerio</i>	<i>14</i>
---	-----------

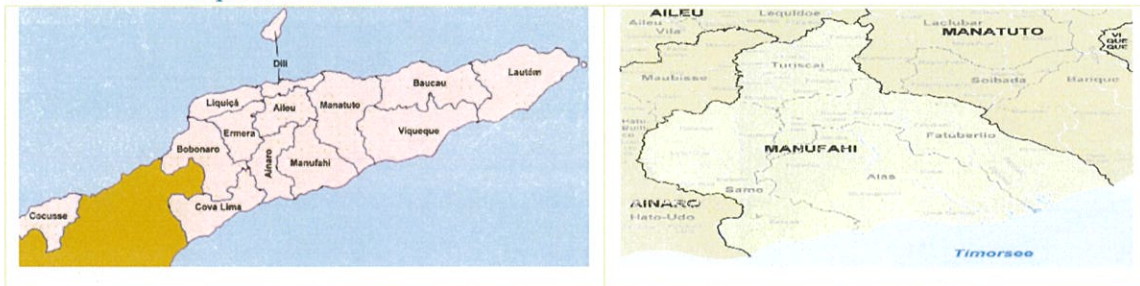
I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasan nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotutudac	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holaruai	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Samef								
No	Deskrisaun	Total Membros Kada Tinan						OBS
		2021	2022	2023	2024	2025	Total	
1	Engineiro	3				1	3	
2	Administrasaun no Financas	0				0	0	
3	Motorista	1				0	1	
4	Seguransa	0				0	0	
Total		4				1	4	

Tabela 3.2 : Lista Asset ADN,IP Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						

23	Rack Piring	1					
24	Lampu	11					
25	Water Pump Sanyo	1					

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos
projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projeu por Fundus Finansiamento, tabela 1.3.2 Projeu por Sector no tabela 1.3.3 Projeu por Ministerio, no lista detallu kada projeu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	58.78%
2	Fatuberliu	4	\$ 5,712,801.12	54.42%
3	Same	10	\$ 3,978,445.28	78.87%
4	Turiscai	3	\$ 4,690,158.04	52.44%
	Grand Total	23	\$ 17,696,257.81	60.21%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	2	\$ 365,077.08	70.09%
4	Turiscail			
Grand Total		2	\$ 365,077.08	70.09%

NO	POSTO ADMINISTRATIVO	TOTAL LM ES		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	61.85%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	56.63%
4	Turiscail	1	\$ 570,200.00	70.00%
Grand Total		5	\$ 1,464,659.68	63.93%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	8	\$ 1,056,844.62	71.67%
2	Fatuberliu	6	\$ 1,391,295.41	13.55%
3	Same	11	\$ 2,681,113.44	83.82%
4	Turiscail			
Grand Total		25	\$ 5,129,253.47	62.26%

NO	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 411,903.34	41.95%
2	Fatuberliu			
3	Same	15	\$ 1,314,060.07	86.39%
4	Turiscail	2	\$ 41,577.06	85.17%
Grand Total		21	\$ 1,767,540.47	76.01%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	20	\$ 5,371,149.85	60.36%
2	Fatuberliu	10	\$ 7,104,096.53	46.42%
3	Same	40	\$ 8,645,607.03	80.39%
4	Turiscari	6	\$ 5,301,935.10	54.58%
	Grand Total	76	\$ 26,422,788.51	62.01%

Dadus detallu kada projetu: #Anexu A

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	EDIFICIOS PUBLICOS	1	\$ 128,572.09	97.51%
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
5	ESTRADAS	6	\$ 2,354,740.57	48.19%
6	FLOOD CONTROL	4	\$ 411,903.34	41.95%

7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN	6	\$ 1,067,542.07	73.66%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	20	\$ 5,371,149.85	60.36%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 72,485.06	85.10%
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
5	ESTRADAS	8	\$ 6,224,968.98	41.49%
6	FLOOD CONTROL			

7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
Grand Total		10	\$ 7,104,096.53	46.42% 10

N O	SECTOR PROJECTO	Same		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
2	EDIFICIOS PUBLICOS	4	\$ 2,224,425.12	87.63%
3	EDUKASAUN	5	\$ 299,910.49	97.48%
4	ELETRIFIKASAUN NASIONAL	3	\$ 1,738,584.93	85.12%
5	ESTRADAS	6	\$ 1,040,279.36	75.63%

6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU	6	\$ 109,319.43	87.72%
8	MANUTENSAUN NO REHABILITASAUN	8	\$ 1,811,134.85	79.38%
9	PONTES	1	\$ 328,755.98	46.54%
10	SAUDE	1	\$ 293,664.88	87.13%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	87.89%
13	TURISMO	1	\$ 48,998.46	0.00%
	Grand Total	40	\$ 8,645,607.03	80.39%

N O	SECTOR PROYECTO	Turiscá		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERCENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	EDIFICIOS PUBLICOS	1	\$ 34,047.06	88.53%
3	EDUKASAUN			
4	ELETRIFIKASAUN NACIONAL			

5	ESTRADAS	2	\$ 3,983,240.53	48.17%
6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 1,277,117.51	73.59%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	6	\$ 5,301,935.10	54.58%

N O	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	6	\$ 517,072.85	47.63%
2	EDIFICIOS PUBLICOS	6	\$ 2,387,044.27	88.17%
3	EDUKASAUN	5	\$ 299,910.49	97.48%

4	ELETRIFIKASAUN NASIONAL	5	\$ 3,653,088.20	82.22%
5	ESTRADAS	22	\$ 13,603,229.44	47.22%
6	FLOOD CONTROL	4	\$ 411,903.34	41.95%
7	JUVENTUDE NO DESPORTU	6	\$ 109,218.43	87.72%
8	MANUTENSAUN NO REHABILITASAUN	16	\$ 4,701,704.00	76.13%
9	PONTES	1	\$ 927,195.98	46.54%
10	SAUDE	1	\$ 293,730.00	87.13%
11	SEGURANCA NO DEFESA	1	\$ 76,111.07	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 686,397.87	87.89%
13	TURISMO	1	\$ 1,018,461.00	0.00%
	Grand Total	76	\$ 26,429,708.51	62.01%

Dados detallu kada projektu: #Anexu A

Dados kada

DATA 01/01/2018
 CONTRATO 01/01/2018

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 39,533.06	98.92%
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	17	\$ 5,141,854.16	58.67%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
6	MINISTERIO PLANU E ORDENAMENTU	2	\$ 189,762.63	98.17%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
Grand Total		20	\$ 5,371,149.85	60.36%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 7,031,611.47	46.02%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 72,485.06	85.10%
7	MINISTERIO SAUDE			
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		10	\$ 7,104,096.53	46.42%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	ESTATAL	9	\$ 654,035.02	87.73%
2	MINISTERIO DA SAUDE	1	\$ 293,664.88	87.13%
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 5,048,423.69	76.83%
4	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	\$ 299,910.49	97.48%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 1,614,264.90	96.13%
7	MINISTERIO SAUDE	1	\$ 71,412.20	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
Grand Total		40	\$ 8,545,607.03	80.39%

NO	DONO DO PROJECTO	Turiscal		NO DONO	PERSENTAGEM EXECUSAUN (%)
		TOTAL PROJETU	MONTANTE KONTRATU (\$)		
1	ESTATAL	2	\$ 41,577.06	1	85.17%
2	MINISTERIO DA SAUDE			2	
3	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 5,268,358.04	3	54.34%
4	MINISTERIO DO INTERIOR			4	
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			5	
6	MINISTERIO PLANU E ORDENAMENTU			6	
7	MINISTERIO SAUDE			7	
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			8	
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			9	
Grand Total		6	\$ 5,309,935.10		54.58%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	SESTATAL	12	\$ 735,145.14	88.19%
2	MINISTERIO DA SAUDE	1	\$ 293,664.88	87.13%
3	MINISTERIO DAS OBRAS SPE, SPCAS	49	\$ 22,13247.55	57.78%
4	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	\$ 299,370.49	97.48%
6	MINISTERIO PLANU E ORDENAMENTU	4	\$ 1,876,512.59	95.91%
7	MINISTERIO SAUDE	1	\$ 7,412.20	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,673.46	71.88%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
SCS, 304, Total		76	\$ 26,412,788.81	62.01%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progreso Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D:

\$ 22.482.247,36

III. OBSTÁCULO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiros munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte instrusaun serbisu, munisipiu halo "tribe" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu

6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ **Obstaclo parte Eletricidade**

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletrisidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "tribe" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – LP bele kria Folder Sistem ba Seksaun M & E, ADN – LP bele kria F. I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – LP.

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, LP Municipio Manufahi				Força de Trabalho ADN, LP Municipio Manufahi			
No	Deskrisaun	Identidade		No	Identidade		No. ID Card
		Naran Kompletu	Nu. ID Card		Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa			Enjineiru EPAS		
		Romulo J.M Henrique			Enjineiru ITI		
		Johanes Hornay	011		Enjineiro VEBD		

		Silvino D. R. R. Soares	Enjineiru METIC		
2	Motorista	Silveiro da Costa	Motorista		



LISTA GERAL

ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dotik	Alas	Manufahi	Samboio Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 00001	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	ON-GOING
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	R4D MPWTC Rural Roads Maintenance Project in Manufahi District Package 2 dotic - weberek Sta 0+000-6+300, Dotic - Wekakaoan Sta 0+000-8+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	District	Alas	Manufahi	Trastam Unip. Lda	MPWTC - W - 015052	\$ 61,701.18	Aug. 15, 2015	100.00%	70.04%	\$ 43,215.80	\$ 18,485.38	FHO
5	Rural Roads Routine Maintenance Project Dotic-Wekakaoan Sta. 0+000-8+600, Dotic - Weberek Sta. 0+000-6+300, Tukunu - Feriksale Sta. 0+000-4+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Wekakaoan	Alas	Manufahi	Implomar Timor Unip. Lda	MPWTC : CD - 170013	\$ 38,873.82	July 31, 2017	100.00%	60.91%	\$ 23,677.42	\$ 15,196.40	FHO
6	Rural Roads Routine Maintenance Dotic Weberek, Chainage 0+000 - 6+300, Dotic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dotic	Alas	Manufahi	Samboio Unip, Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	ON-GOING
7	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Uma berloik	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	ON-GOING
8	New Construction of Monument Massacre Meti Oan in Alas Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Alas	Manufahi	Chettylyne	020 RDTL/MPIE/AND/DA-rfq/VIII	\$ 128,572.09	Sept. 16, 2019	97.51%	97.51%	\$ 125,375.91	\$ 3,196.18	FHO
9	Rehabilitation of clinic of RuinTohar in Wedauberek	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Edzores 83 JP	017LM/AND/MPIE/IX/DILI/2019/I	\$ 61,190.54	Sept. 16, 2019	99.56%	99.56%	\$ 60,919.12	\$ 271.42	FHO
10	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39,533.06	Oct. 7, 2019	99.08%	98.92%	\$ 39,106.19	\$ 426.87	FHO
11	Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Suco Dotik)	ESTATAL	PDIM	FLOOD CONTROL		Alas	Manufahi	Sayfiande Unip. Lda	13/PDIM/M-MF/IX/2019	\$ 39,533.06	Oct. 7, 2019	98.92%	98.92%	\$ 39,106.19	\$ 426.87	FHO
12	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Isasar Unip. Lda	15/PDIM/M-MF/IX/2019	\$ 63,355.11	Oct. 7, 2019	85.68%	85.68%	\$ 54,280.26	\$ 9,074.85	FHO
13	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	\$ 40,316.95	\$ 229,165.16	ON-GOING
14	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
15	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	68.58%	68.58%	\$ 358,882.28	\$ 164,417.72	ON-GOING
16	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.43%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
17	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	86.74%	78.15%	\$ 312,834.02	\$ 87,475.50	ON-GOING
18	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	ON-GOING
19	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%	19.15%	\$ 72,370.68	\$ 305,585.13	ON-GOING
20	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Alas	Manufahi	Wereneq Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	0.00%				
21	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	451,569.10	Sept. 14, 2017	8.86%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
22	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	ON-GOING
23	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	to	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
24	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caicasa	Fatuberliu	Manufahi	Consortio Nacional Sandil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	61.03%	58.13%	\$ 2,317,204.18	\$ 1,668,698.19	ON-GOING
25	Rehabilitation of water supply network in suco colacao-Manufahi	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO		Fatuberliu	Manufahi	Builur Udu	0024LM/RDTL/MPIE/AND/DA-rfq	\$ 72,485.06	Oct. 9, 2019	85.10%	85.10%	\$ 61,684.37	\$ 10,800.69	FHO



LISTA GERAL

ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
26	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	MARDIOMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	0.00%	0.00%		\$ 27,105.00	ON-GOING
27	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	0.00%	0.00%		\$ 337,115.79	ON-GOING
28	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	0.00%	0.00%		\$ 124,043.34	ON-GOING
29	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	0.00%	0.00%		\$ 421,729.47	ON-GOING
30	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	34.47%	31.03%	\$ 126,836.90	\$ 281,979.85	ON-GOING
31	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEI	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
32	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
33	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Holarua	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
34	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	selihasan	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
35	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	19.79%	0.00%	\$ -	\$ 76,149.37	ON-GOING
36	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Betano	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	\$ 346,267.25	\$ 16,773.00	ON-GOING
37	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Betano	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	50.00%	46.54%	\$ 153,014.54	\$ 175,741.44	ON-GOING
38	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	93.22%	75.23%	\$ 527,091.05	\$ 173,565.41	ON-GOING
39	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ietefoho	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
40	Rural Road Rehabilitation of Betano - Loro 1 Chainage 0+000 - 1+800 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/035/MOP-2019	\$ 341,570.59	Dec. 20, 2019	99.46%	99.46%	\$ 339,726.59	\$ 1,844.00	FHO
41	Rural Road Rehabilitation of Betano - Loro 2 Chainage 1+800-3+600 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Manu-Fahi Lui Unipessoal Lda	RT/036/MOP-2019	\$ 261,389.98	Dec. 20, 2019	99.99%	99.99%	\$ 261,367.17	\$ 22.81	FHO
42	Emergency Road Works and drainage and Slope protection along Same to Betano road - Manufahi distrik	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Same Costruction unip. Lda	Same Costruction unip. Lda	\$ 406,847.00	Sept. 13, 2016	100.00%	94.29%	\$ 383,600.63	\$ 23,246.37	FHO
43	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	\$ 56,880.06	\$ 31,049.13	ON-GOING
44	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%	85.88%	\$ 152,212.91	\$ 25,029.68	ON-GOING
45	Rural Roads Routine Maintenance Project Manico - Linai - Grotu Sta. 0+000-10+600, Ladiki Sta. 0+000-1+200,and Same-Rotuto Sta. 0+000-12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ietefoho	Same	Manufahi	Implomar Timor Unip. Lda	MPWTC : CD - 170002	\$ 54,190.23	July 17, 2017	75.51%	75.51%	\$ 40,918.46	\$ 13,271.77	FHO
46	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ietefoho	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	\$ 48,222.09	\$ 11,224.66	ON-GOING
47	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Rotuto	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	77.68%	\$ 37,549.81	\$ 10,790.72	ON-GOING
48	Design and Build of presbiterian Emmanuel Church Building, Same	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Same	Manufahi	Arquiris	001/RDTL/And/DIL/XI/2016	\$ 1,614,264.90	Nov. 29, 2016	96.13%	96.13%	\$ 1,551,719.12	\$ 62,545.78	FHO



LISTA GERAL

ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
49	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS		Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
50	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Adminstrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO		Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
51	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS		Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	83.02%	74.72%	\$ 269,076.60	\$ 91,037.96	Abandon
52	Renovasi gereja parokua nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%	88.93%	\$ 390,329.79	\$ 48,575.93	PHO
53	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%	83.20%	\$ 81,582.62	\$ 16,469.03	ON-GOING
54	Rehabilitacao edificio no.02 ESTV aikadiruhun (Refurbished building RF6)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Cares Unip. Lda	05/PDIM/M-MF/IX/2019	\$ 35,219.04	July 9, 2019	97.58%	97.58%	\$ 34,367.51	\$ 851.53	FHO
55	Rehabilitasaun Edificio ESTV Acadiruhun No.02 ESTV Akadiruhun (Refurbished Building RF2) Same Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Olraiba Star Unip. Lda	02/PDIM/M-MF/IX/2019	\$ 61,746.98	July 9, 2019	100.00%	90.00%	\$ 55,572.28	\$ 6,174.70	FHO
56	rehabilitacao edificio no.02 ESTV akadiruhun (Refurbished building RF7)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Abedsan Unip. Lda	06/PDIM/M-MF/IX/2019	\$ 72,880.82	July 9, 2019	99.27%	99.27%	\$ 72,351.73	\$ 529.09	FHO
57	Rehabilitasaun edificio No.2 ESTV Akadiruhun (Refurbished Building RF5) , Letefoho Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Igajied Unip. Lda	04/PDIM/M-MF/IX/2019	\$ 68,316.67	July 9, 2019	100.00%	100.00%	\$ 68,316.67	\$ -	FHO
58	Rehabilitasaun ESTV Akadiruhun No.2 ESTV (Refurbished Building RF3),Same-Manufahi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Same	Manufahi	Fergo Unip. Lda	03/PDIM/M-MF/IX/2019	\$ 61,746.98	July 9, 2019	100.00%	100.00%	\$ 61,746.98	\$ -	FHO
59	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-UNAMAR COMPANY	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Unamar Unip.Lda	10/PDIM/M-MF/X/2019	\$ 17,023.57	Oct. 7, 2019	89.30%	89.30%	\$ 15,202.03	\$ 1,821.54	FHO
60	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-yodafer	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Yodafer Damaliab Unip.Lda	07/PDIM/M-MF/X/2019	\$ 19,631.06	Oct. 7, 2019	89.87%	89.87%	\$ 17,641.84	\$ 1,989.22	FHO
61	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%	80.24%	\$ 19,014.76	\$ 4,682.79	PHO
62	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Hathme	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Hathme-Lau Unip.Lda	11/PDIM/M-MF/X/2019	\$ 14,668.09	Oct. 7, 2019	93.37%	93.37%	\$ 13,695.28	\$ 972.81	FHO
63	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Leno Ana	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Leno Ana Unip.Lda	08/PDIM/M-MF/X/2019	\$ 19,631.06	Oct. 7, 2019	82.86%	82.86%	\$ 16,265.50	\$ 3,365.56	FHO
64	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-sealeloerfa	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Sealeloerfa Unip. Lda	12/PDIM/M-MF/X/2019	\$ 14,668.10	Oct. 7, 2019	95.95%	95.95%	\$ 14,073.69	\$ 594.41	FHO
65	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE		Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	96.81%	87.13%	\$ 255,869.88	\$ 37,795.00	ON-GOING
66	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	0.00%	0.00%		\$ 46,754.63	
67	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	0.00%	0.00%		\$ 52,112.72	
68	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM/CoVID	EDIFICIOS PUBLICOS		Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	12.97%	0.00%		\$ 71,412.20	
69	PARA A CONSTRUCCAO DE JARDIM DE HERÓIS DE MANUFAHI (New Construction of Campas, Gate and Loulino)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	TURISMO		Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/20	\$ 48,998.46	Sept. 1, 2021	36.04%	0.00%		\$ 48,998.46	
70	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	0.00%	0.00%		\$ 83,595.57	
71	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Belihun	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	79.10%	44.52%	\$ 1,519,587.81	\$ 1,893,452.72	ON-GOING
72	Konst. Sede Aldeia Fanelo, Suco Liurai	ESTATAL	PDIM	EDIFICIOS PUBLICOS		turiscas	Manufahi	Relmor Unip. Lda	04/PDID/DST-MF/VIII/2015	\$ 34,047.06	Aug. 12, 2015	88.53%	88.53%	\$ 30,142.93	\$ 3,904.13	FHO
73	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO		turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	ON-GOING
74	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
75	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO



LISTA GERAL

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
76	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscaí to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscaí	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING

Inspected by :

Eng. Romulo J.M. Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng. Silvino D. R. R. Soares
Enjineiru M&E, A D N IP

Verified by :

Eng. Aniceto da Costa
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P