



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU VIQUEQUE

JANEIRU 2023



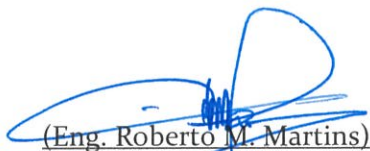
SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO VIQUEQUE

JANEIRO 2023

Prepara Husi :



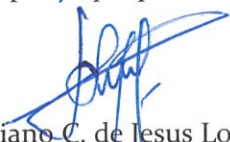
(Eng. Roberto M. Martins)

Eng. ba Projetu Infraestrutura, Transportes e
Irigasaun, Municipio Viqueque ADN, I.P



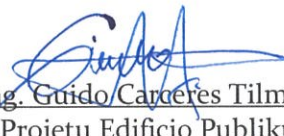
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Irigasaun, Municipio Viqueque ADN, I.P



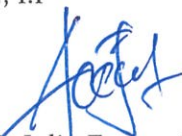
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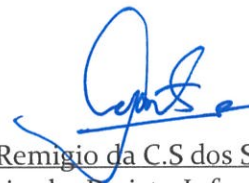
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(Mariano Renato Monteiro da Cruz, ST. M.Eng)

Director Ezeutivo , ADN, I.P

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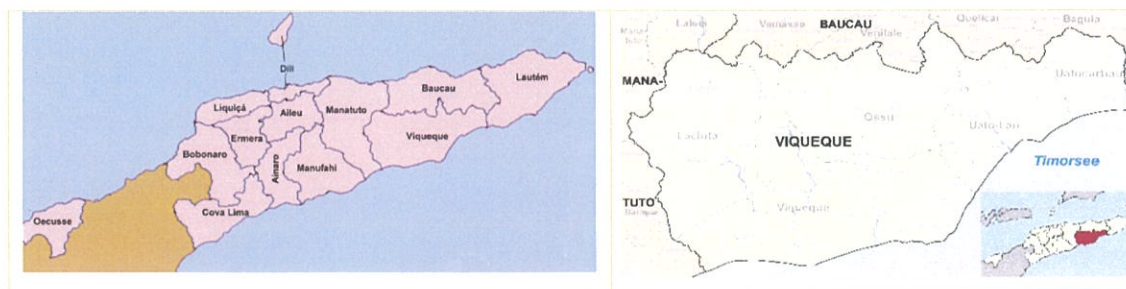
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi deketu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi deketu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguaia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			2			2	
4	Seguransa						0	
Total							6	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon (Color)			1			1	Aát
6	UPS			1			1	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	
16	Jeleira			1			1	
17	Water Dispenser			1			1	Aát
18	TV + Parabola			1 Set			1 Set	Parabola Aát
19	AC			4			4	
20	Kompor			1				La iha
21	Kompor Gas			1			1	Aát
22	Rack sepatu			3				La iha
23	Rack Piring			1				La iha
24	Water Pump Sanyo			1				La iha

1.3 Lista Projecto

Projetu hotu neébe akumulula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3

Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	\$ 5,278,154.01	61.40%
2	Regional	1	\$ 23,853,175.70	27.67%
3	Ossu	22	\$ 15,598,989.00	47.39%
4	Uatocarbau	8	\$ 10,536,604.17	56.88%
5	Uatolari	18	\$ 13,822,469.06	38.80%
6	Viqueque	17	\$ 20,690,797.93	51.44%
	Grand Total	69	\$ 89,780,189.87	43.70%

NO POSTO ADMINISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 4,886,127.61	64.25%
2	Regional	1	\$ 23,853,175.70	27.67%
3	Ossu	4	\$ 9,461,469.53	68.26%
4	Uatocarbau	5	\$ 10,124,353.34	58.27%
5	Uatolari	5	\$ 11,155,838.98	36.83%
6	Viqueque	8	\$ 18,890,123.05	52.63%
	Grand Total	24	\$ 78,371,088.21	46.12%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			

3	Ossu			
4	Uatocarbau			
5	Uatolari	1	\$ 145,269.48	0.00%
6	Viqueque	1	\$ 150,012.65	88.75%
Grand Total		2	\$ 295,282.13	45.09%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	347806.68	17.76%
2	Regional			
3	Ossu	14	\$ 5,708,319.54	13.48%
4	Uatocarbau	1	\$ 236,638.85	0.00%
5	Uatolari	5	\$ 1,770,719.50	52.49%
6	Viqueque	3	\$ 1,224,941.06	34.04%
Grand Total		24	\$ 9,288,425.63	23.44%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	\$ 429,199.93	38.40%
4	Uatocarbau	2	\$ 175,611.98	53.72%
5	Uatolari	7	\$ 750,641.10	43.26%
6	Viqueque	5	\$ 425,721.17	35.36%
Grand Total		18	\$ 1,781,174.18	41.23%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 44,219.72	90.00%
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque			
Grand Total		1	\$ 44,219.72	90.00%

Dadus detallu kada projektu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,472,502.45	77.34%
2	EDIFICIOS PUBLICOS	26	\$ 4,383,853.70	35.81%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS E PONTES	33	\$ 53,165,127.88	47.25%
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
Grand Total		69	\$ 89,780,189.87	43.70%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 347,806.68	17.76%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	2	\$ 4,930,347.33	64.48%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		3	\$ 5,278,154.01	61.40%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	\$ 756,432.59	56.75%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	15	\$ 14,233,535.36	47.47%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	33.83%
Grand Total		22	\$ 15,598,989.00	47.39%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES			
5	IMPRESTIMO	1	\$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		1	\$ 23,853,175.70	27.67%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 5,025,018.02	76.54%
2	EDIFICIOS PUBLICOS	3	\$ 412,250.83	22.89%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS E PONTES	1	\$ 3,952,143.48	28.37%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		8	\$ 10,536,604.17	56.88%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	86.28%
2	EDIFICIOS PUBLICOS	11	\$ 1,544,517.16	44.65%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%
4	ESTRADAS E PONTES	5	\$ 10,839,562.01	35.69%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		19	\$ 13,980,880.85	39.46%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	7	\$ 1,481,258.23	30.31%

3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	10	\$ 19,209,539.70	53.07%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		17	\$ 20,690,797.93	51.44%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
2	MENISTERIO DA EDUCASAUN	21	\$ 2,594,341.80	33.13%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS	3	\$ 5,472,502.45	77.34%
5	MINISTERIO DAS OBRAS PUBLICAS	40	\$ 79,923,833.72	41.83%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
8	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		69	\$ 89,780,189.87	43.70%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	1	\$ 347,806.68	17.76%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 4,930,347.33	64.48%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			

7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		3	\$ 5,278,154.01	61.40%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	4	\$ 429,199.93	38.40%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	17	\$ 14,842,556.41	46.91%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE	1	\$ 327,232.66	80.82%
Grand Total		22	\$ 15,598,989.00	47.39%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN			
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	27.67%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		1	\$ 23,853,175.70	27.67%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	2	\$ 175,611.98	53.72%
3	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 5,025,018.02	76.54%
5	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	40.26%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
8	MINISTERIO SAUDE			
Grand Total		8	\$ 10,536,604.17	56.88%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
2	MENISTERIO DA EDUCASAUN	8	\$ 965,831.39	36.23%
3	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 447,484.43	86.28%
5	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 11,988,879.26	37.04%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
Grand Total		18	\$ 13,822,469.06	38.80%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			

2	MENISTERIO DA EDUCASAUN	6	\$ 675,891.82	
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	27.93%
4	MINISTERIO AGRIKULTURA E PESCAS			32.31%
5	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	
6	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIOANL			53.07%
7	MINISTERIO PLANU E ORDENAMENTU			0.00%
8	MINISTERIO SAUDE			
Grand Total		17	\$ 20,690,797.93	51.42%

Dadus detallu kada projektu: #Anexu A

Tabela 1.4 : Dadus populusaun Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populusaun bazea ba Census Populusaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
 - Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hatu'o, hanesan :
 - a) Atu taka dokumentos *Time Schedule* no *Dezenho service* iha Site office maibe sira nafatin la taka ate a data.
 - b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
 - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.

tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :

- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
- Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.
- Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la suficiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la suficiente atu halo *back up data* no update ba *folder system*.

❖ Obstaclo Parte Eletricidade :

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residencia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistik
8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

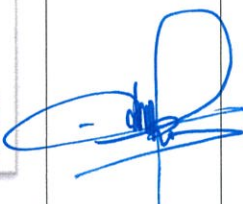
❖ Recomendação Parte Electricidade :

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque

monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto

4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Assinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Guido Carceres Tilman	191	Engenheiro EPAS		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Engenheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		



#ANEXU C2 (MP- 2)

Project Name :

Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Contractor

: China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)		%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,341,469.63	\$ 1,073,014.28	4.50%	\$ -	0.00%	\$ 1,073,014.28	4.50%	\$ 268,455.35
200	EARHWKRS	\$ 1,696,790.33	\$ 628,233.80	2.63%	\$ 367,338.91	1.54%	\$ 995,572.70	4.17%	\$ 701,217.63
300	SUBBASE AND BASE COURSES	\$ 2,271,730.88	\$ 383,955.83	1.61%	\$ -	0.00%	\$ 383,955.83	1.61%	\$ 1,887,775.05
400	SURFACE COURSE	\$ 2,746,887.61	\$ 191,833.41	0.80%		0.00%	\$ 191,833.41	0.80%	\$ 2,555,054.20
500	BRIDGE CONSTRUCTION	\$ 3,740,360.05	\$ 1,924,644.43	8.07%	\$ -	0.00%	\$ 1,924,644.43	8.07%	\$ 1,815,715.62
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 5,814,913.55	\$ 1,903,566.79	7.98%	\$ 367,338.91	1.54%	\$ 2,270,905.69	9.52%	\$ 3,544,007.86
700	MISCELLANEOUS STRUCTURES	\$ 753,963.46	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 753,963.46
800	BIO ENGINEERING	\$ 273,338.60	\$ 32,498.40	0.14%	\$ -	0.00%	\$ 32,498.40	0.14%	\$ 240,840.20
DW	DAYWORKS	\$ 218,962.39	\$ 38,842.72	0.16%		0.00%	\$ 38,842.72	0.16%	\$ 180,119.67
	PROVISIONAL SUM AND CONTINGENCY	\$ 4,804,000.00	\$ 423,584.05	1.78%		0.00%	\$ 423,584.05	1.78%	\$ 4,380,415.95
	TOTAL =	\$ 23,662,416.50	\$ 6,600,173.72	27.67%	\$ 734,677.81	3.08%	\$ 7,334,851.53	30.75%	\$ 16,327,564.98
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 190,759.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 190,759.20
	CONTRACT AMOUNT	\$ 23,853,175.70	\$ -	27.67%	\$ 734,677.81	3.08%	\$ -	30.75%	\$ 23,853,175.70
	GRAND TOTAL	\$ 23,853,175.70	\$ 6,600,173.72	27.67%	\$ 734,677.81	3.08%	\$ 7,334,851.53	30.75%	\$ 16,518,324.18

Inspection By :

1. (Eng. Roberto Martins)

Eng. ba Projeto Infraestrutura, Transporte e Irrigasaun Municipio Baucau, ADN, I.P.

2. (Eng. Salvador Martins)

Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

4. (Eng. Vidal Guterres)

Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

5. (Eng. Augusta da Costa Ferreira)

Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba projeto Infraestrutura, Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

 MINISTERIO DAS OBRAS PUBLICAS  MINISTERIO DA EDUCASAUN  MINISTERIO DA SAUDE							PLANU INSPEAUN																																		
Naran Eng.	Salvador Martins						2023																																		
Municipio	MUNICIPIO VIQUEQUE & POSTOS																																								
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS		
Lacuta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Emergency Project, Cyclone Seroja 04 April 2021. River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacuta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato	
							Actual																																		
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato	
							Actual																																		
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato	
							Actual																																		
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato	
							Actual																																		
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Actividade Servico iha Fulan Janero	
							Actual																																		
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ABANDONA	
							Actual																																		
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																		
							Actual																																		
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Actividade Servico iha Fulan Janero	
							Actual																																		
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato	
							Actual																																		
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato	
							Actual																																		
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato	
							Actual																																		

							PLANU INSPESAUN																																	
Naran Eng.	Salvador Martins						2023																																	
Município	MUNICIPIO VIQUEQUE & POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	17	Rehabilitation of the Rural road Ossu Uaguaia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Actividade Servico iha Fulan Janero
							Actual																																	
	18	Rehabilitation of the Rural road Ossu Uaguaia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato
							Actual																																	
	19	Rehabilitation of the Rural road Ossu Uaguaia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato
							Actual																																	
	20	Rehabilitation of the Rural road Ossu Uaguaia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato
								Actual																																
	21	Rehabilitation of the Rural road Ossu Uaguaia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Progres Fulan Janero tamba Sei Hein Asina Kontrato
							Actual																																	
	22	Rehabilitation of the Rural road Ossu Uaguaia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																	
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	Supply, Installation, Configuration, Testing, Commissioning of it establishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	



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Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																



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Naran Eng.	Salvador Martins						2023																																				
Município	MUNICIPIO VIQUEQUE & POSTOS																																										
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS				
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VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihahutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	14	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																					
						Actual																																					
16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip.Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																					
						Actual																																					
17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
						Actual																																					
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
TOTAL PROJETO ON-GOING																																											

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi

(Eng. Salvador Martins)

Eng. Municipio Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Adm. Husi

(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN, I.P.

2023

Page 1 of 4

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																			
Naran Eng.	Bebiano C. de Jesus Lopes						2023																																			
Município	MUNICIPIO VIQUEQUE & POSTOS																																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ON GOING		
							Actual																																			
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING	
							Actual																																			
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING	
							Actual																																			
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING	
							Actual																																			
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			ON GOING
							Actual																																			
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			ON GOING
							Actual																																			
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																		ON GOING	
							Actual																																			
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																																		Eng. Nasional AND.I.P, tomakonta Konsultan Maka Responsabiliza	
							Actual																																			
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING	
							Actual																																			
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		ON GOING	
							Actual																																			
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		ON GOING	
							Actual																																			
	8	Supply, Installation, Configuration, Testing, Commisioning of it establishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																		ON GOING	
							Actual																																			
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ON GOING		
							Actual																																			
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ON GOING		
							Actual																																			
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO	Plan																																	ON GOING		
							Actual																																			

MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Bebiano C. de Jesus Lopes						2023																																	
Município	MUNICIPIO VIQUEQUE & POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS	
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UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																																Eng. Nasional AND.I.P, tomakonta Konsultan Maka Responsabiliza	
							Actual																																	
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA	
							Actual																																	
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ON GOING	
							Actual																																	
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																																Laiha Ona Actividade Servisu Iha Terreno Fisiku Projetu Finaliza Ona.	
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MINISTERIO AGRICULTURA E PESCAS	Plan																																ON GOING	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING	
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING	
							Actual																																	
16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING		
						Actual																																		
17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																																	ON GOING		
18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING		
						Actual																																		
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO		
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO		
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO		
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO		
							Actual																																	
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO		
							Actual																																	

REPUBLICA DEMOCRATICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Bebiano C. de Jesus Lopes						2023																																
Município	MUNICIPIO VIQUEQUE & POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS
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VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Eng. Nasional AND.I.P, tomakonta Konsultan Maka Responsabiliza		
							Actual																																
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													ON GOING			
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													ON GOING			
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													ON GOING			
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													ON GOING			
							Actual																																
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														ON GOING		
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	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														ON GOING		
							Actual																																
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														ON GOING		
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	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														ON GOING		
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	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														ON GOING		
							Actual																																
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																													La iha aktividade iha terenu			
							Actual																																
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																													ON GOING			
							Actual																																
MULTI POSTO ADMINIS TRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Eng.Imprestimo ADN.I.P, Maka toma konta.				
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu
Implementa Planu Periode Inspesaun
Assunto Servisu iha Dili
Inspesaun Prosesu Pagamentu

Prepara Husi

(Eng. Bebian C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Juanito Maia Guterres)
Adjunto Director Executivo ADN, I.P.

Localizasaun Projeto																	
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	STATUS PROJECT	OBS
59	Rehabilitation of Venilale - Hatulla - Uaimori Road Package 3 (Sta. 15+475 - 20+625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	14.02%	12.33%	\$ 255,758.79	\$ 1,818,135.34	ON-GOING	ON-GOING
60	Rehabilitation of Vanilale - Hatuluri - Uaimori Road (30.880km) Roads Section : Venilale - Hatulla Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	34.21%	24.85%	\$ 610,078.01	\$ 1,845,037.73	ON-GOING	
61	Rehabilitation of Venilale - Hatulla - Uaimori Roads Package 5 Sta. 25+775-30+880 (30,880 km) Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Caburela unip,Ida	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	53.64%	34.57%	\$ 674,139.75	\$ 1,275,778.64	ON-GOING	ON-GOING
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 113,359.66		26.00%	0.00%	\$ -	\$ 113,359.66	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 70,633.26		25.06%	0.00%	\$ -	\$ 70,633.26	ON-GOING	ON-GOING
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 99,496.02		50.11%	50.06%	\$ 49,804.11	\$ 49,691.91	ON-GOING	ON-GOING
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 52,836.14		94.32%	94.32%	\$ 49,836.12	\$ 3,000.02	ON-GOING	ON-GOING
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		\$ 89,396.09		57.08%	56.91%	\$ 50,877.35	\$ 38,518.74	ON-GOING	ON-GOING
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	\$ 805,366.41		36.90%	32.31%	\$ 260,194.11	\$ 545,172.30	ON-GOING	ON-GOING
68	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Gidae (Nuda Culoi) Unipessoal. Lda	NCB/020-R/MEJD/DNA/2021	\$ 250,170.65	02/09/2022	17.10%	15.28%	\$ 38,237.94	\$ 211,932.71	ON-GOING	ON-GOING
69	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	30.75%	27.67%	\$ 6,600,703.37	\$ 17,252,472.33	ON-GOING	Progres Fisiko fulan Janeiro aumenta 3.08%
										\$ 65,676,843.52			49.63%	\$ 32,593,305.19	\$ 33,083,538.34		

Inspocsaun Husi,

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Cedrtifika Husi

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ANEXO B
PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						Janeiro 2023		
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Suco	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progres	Progress This Month	Progress Kumulative
1	New COstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dilor	Lacluta	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	99.39%		99.39%
2	NOVA CONSTRUCAO ESC. TECNICO VOCACIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MEJD	LM-CD	EDIFICIOS PUBLICOS		Lacluta	MEJD		\$ 347,806.68		25.33%		25.33%
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporaria (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Lacluta	Fin-Los Unip. Lda	MPW-W-220084	\$ 44,219.72		100.00%		100.00%
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Ossu	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	69.41%		69.41%
5	Periodic Maintenance Lohono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Loi-Huno/Ossoroa	Ossu	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	100.00%		100.00%
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu de Cima/Loi-Huno	Ossu	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	27.84%		27.84%
7	Rural Roads Periodic Maintenance Lulhono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loi-Huno	Ossu	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	61.88%		61.88%
8	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nahareka	Ossu	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%		47.83%
9	R4D Rural Road Spot Improvement Lohunu-Uagla Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loi-Huno	Ossu	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	28.97%		28.97%
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Ossu	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%		95.28%
11	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	34.44%		34.44%
12	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Ossu	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	89.86%		89.86%
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Grupo Komunitario		\$ 116,970.18		24.04%		24.04%
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Grupo Komunitario		\$ 86,739.52		55.11%		55.11%
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Grupo Komunitario		\$ 87,453.73		53.79%		53.79%
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Grupo Komunitario		\$ 112,599.00		26.70%		26.70%
17	Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nahareka	Ossu	Costa Key Unip Lda	RT/028/MOP-2021	\$ 445,193.69		0.00%		0.00%
18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	JV 1983 Larigutu. Lda	RT/029/MOP-2021	\$ 310,049.27		0.00%		0.00%
19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu		RT/030/MOP-2021	\$ -		0.00%		0.00%
20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	Walay Unipessoal. Lda	RT/031/MOP-2021	\$ 507,050.73		20.76%	1.44%	22.19%
21	Rural Road Rehabilitation of Uagla -Nahareka, Chainage 7+400 – 9 + 400 (2 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	Fin-Los Unip.Lda	RT/032/MOP-2021	\$ 491,785.11		8.11%		8.11%
22	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93		0.00%		0.00%
23	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	Marquesn Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07		0.00%		0.00%
24	Rehabilitation of the Rural road Uagula - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	Uaitau Unipessoal.Lda	RT/035/MOP-2021	\$ 650,059.97		0.00%		0.00%
25	Rehabilitation of the Rural road Uagula - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Ossu	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49		0.00%		0.00%
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESÇAS	FI	AGRICULTURA		Uatocarbau	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	92.67%		92.67%
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESÇAS	FI	AGRICULTURA		Uatocarbau	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%		82.46%
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%		95.79%
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Olii, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%		98.65%
30	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caldilale - Tardal/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loi-Huno	Uatocarbau	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	48.39%		48.39%
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Grupo Komunitario		\$ 85,016.63		53.47%		53.47%
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Grupo Komunitario		\$ 90,595.35		55.58%		55.58%
33	Supplay, Instalation, Configuration, Testing, Commissiong of it equipment of GNSS Station at eight Municipalty in Timor Leste Under Ministry of planting & territory.	MPO	LM-CD	EDIFICIOS PUBLICOS		Uatocarbau	Tero Movigo- Earth Inovation.Lda	ICB/011/MPO-2022	\$ 236,638.85		0.00%		0.00%
34	New Installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uma Uain Leten	Uatolari	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.38%		63.38%
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ullusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatolari	Habere Unip.Ida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%		72.06%
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Uatolari	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%		63.29%

					Localizasaun Projeto							Janeiro 2023	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Sueo	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progres	Progress This Month	Progress Kumulative
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31 + 800 - 37+ 100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Uatolari	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	67.28%		67.28%
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIOANIL	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275.004.50	Aug. 31, 2016	75.08%		75.08%
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Uatolari	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%		70.00%
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Uatolari	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%		41.68%
41	New Construction of Capela Betesda Naedala - Afoloikai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS		Uatolari	Be'e Horis Unip. Lda		\$ 167,786.36		49.85%		49.85%
42	Konstrusaun Kanais Irrigasaun iha Bebul Municipio Viqueque	MINISTERIO DA AGRICULTURA	LM-CD	IRIGASAUN		Uatolari	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	\$ 447,484.43	Oct. 08, 2021	100.00%		100.00%
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Grupo Komunitario		\$ 114,134.85		50.82%		50.82%
44	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Grupo Komunitario		\$ 103,117.97		24.18%		24.18%
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Grupo Komunitario		\$ 70,191.21		53.38%		53.38%
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Grupo Komunitario		\$ 98,958.49		19.37%		19.37%
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Grupo Komunitario		\$ 106,475.42		51.29%		51.29%
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Grupo Komunitario		\$ 159,590.65		50.23%		50.23%
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Grupo Komunitario		\$ 98,172.51		54.82%		54.82%
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Samadare.Unip.Lda	MPW-W-220023	\$ 358,040.28		0.00%		0.00%
51	Konstrusaun foun ESG Daralot-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Henlopsta, Unipessoal Lda		\$ 215,190.29		12.99%		12.99%
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caraubalo	Viqueque	Consortorio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%		100.00%
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%		99.14%
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tall Belanda Road Sta. 0+000 - 5+ 500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bahalara-Uain	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	94.64%		94.64%
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES		Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%		100.00%

					Localizasaun Projeto						Janeiro 2023		
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Sues	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progres	Progress This Month	Progress Kumulative
56	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta CS Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Luca	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	100.00%		100.00%
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Luca	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%		70.00%
58	Rehabilitation of Venilale - Hatulla, Uaimori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uai-Mori	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	49.30%		49.30%
59	Rehabilitasaun Estrada Venilale - Hatulla - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uai-mori	Viqueque	Bihatur Unip, lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	14.02%		14.02%
60	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulla Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uai-mori	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	34.21%		34.21%
61	Rehabilitasaun Estrada Venilale - Hatulla - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uai-mori	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	53.64%		53.64%
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Grupo Komunitario		\$ 113,359.66		26.00%		26.00%
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Grupo Komunitario		\$ 70,633.26		25.06%		25.06%
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Grupo Komunitario		\$ 99,496.02		50.11%		50.11%
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Grupo Komunitario		\$ 52,836.14		94.32%		94.32%
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Grupo Komunitario		\$ 89,396.09		57.08%		57.08%
67	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOCIAL E INCLUIZAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	L.M. Calcasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	\$ 805,366.41		36.90%		36.90%
68	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	\$ 250,170.65		17.10%		17.10%
69	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Multi Posio Administrativo	China Railway Int. Group co, Jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	27.67%	3.08%	30.75%

Inspesasaun Husi:


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P


(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P


(Arch. Guido Carceres Tilman)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P


(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P


(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi:


(Eng. Remigio de C.S dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P


(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé
Saneamento ADN, I.P


(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun
ADN, I.P

Sertifika Husi


(Eng. Emerenciana da Costa Maia Freitas)
Cooordenadora da Unidade de Controla e Validasaun de
Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-10)

Back-up Data

Naran Projeto : Rehabilitation of Rural road Ossu Uagua - Nahareka, Chainage 5 + 400 - 7 + 400, Municipality Viqueque.

No. kontratu : RT/031/MOP-2021

Data Inspesaun : 27/01/2023

Fatin Inspesaun : Ossu, Uagua - Nahareka

Koordinadas :

Start Point : Long : -8,7470 S

Latetude : 126.4279 E

End Point : Long : -8.7542 S

Latetude : 126.6573 E

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual :

Total Volume of Plum Concrete

Lean Concrete

$$0.25 \times 2 \times 100 = 50 \text{ Cu.m}$$

$$0.03 \times 2 \times 100 = 6.00 \text{ Cu.m}$$

Plum Concrete





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



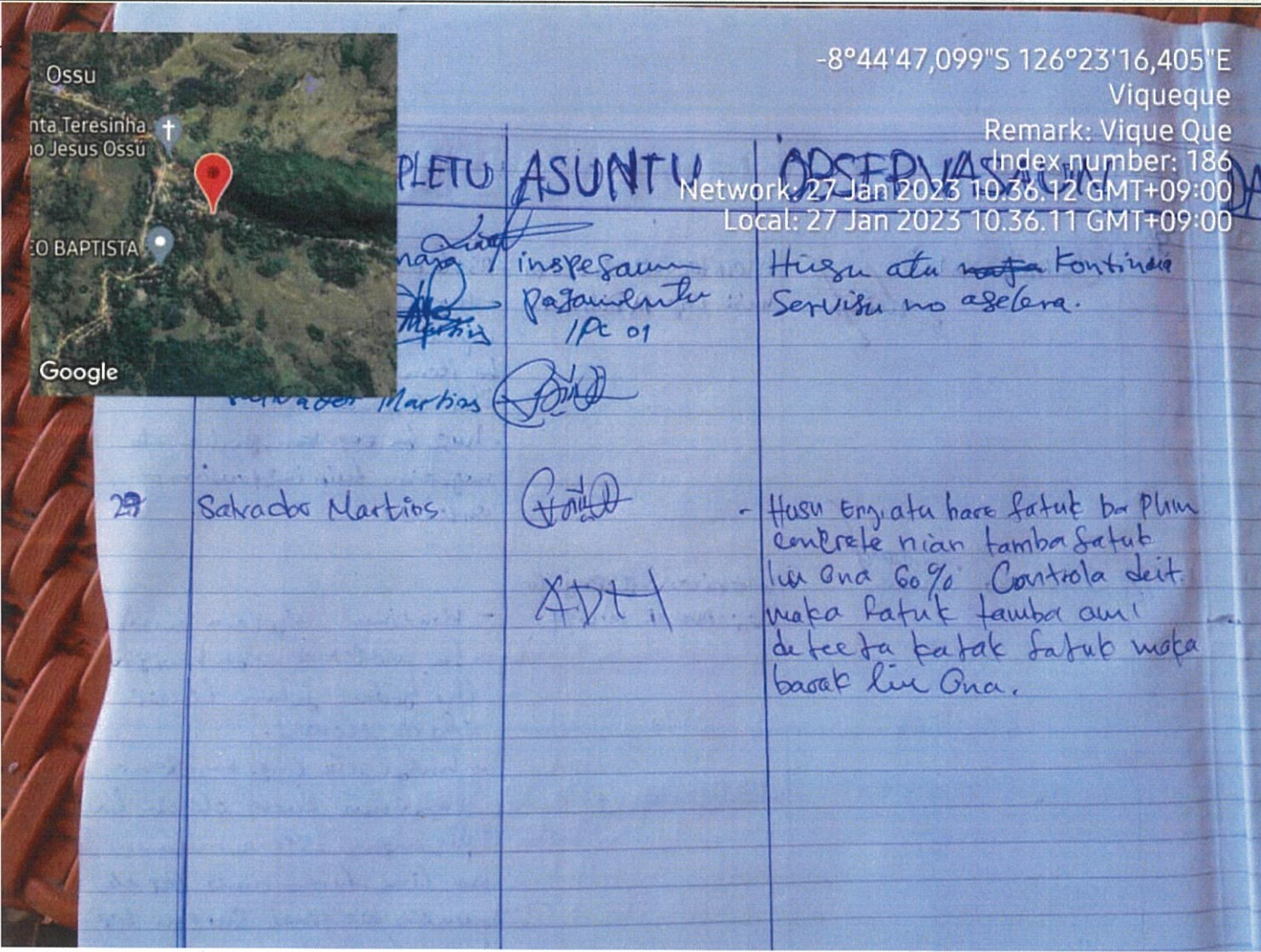
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)

Kompanha : Walay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
							
II	27/01/2023	Ossu	Eng. Salvador Martins	Eng. ITI, ADN, I.P, Municipio Viqueque			

ANEXU A

Município Viqueque (Lista Geral)

Localizações do Projeto

NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	STATUS PROJECT	OBS
1	New Construction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dilor	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	99.39%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING	ON-GOING
2	Konstrusaun foun Escola Secundaria Tecnica vocational Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Lacluta	Viqueque	Luafamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	\$ 347,806.68	02/09/2022	25.33%	17.76%	\$ 61,761.72	\$ 286,044.96	ON-GOING	ON-GOING
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporalia (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Lacluta	Viqueque	Fin Los unip Lda	RFQ-CD-MOP-22007	\$ 44,219.72	June 27, 2022	100.00%	90.00%	\$ 39,797.75	\$ 4,421.97	ON-GOING	
4	Road Rehabilitation of Assalatula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ossu		Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	69.41%	58.14%	\$ 2,819,358.97	\$ 2,029,974.51	ON-GOING	
5	Periodic Maintenance Loihono-Osonua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Loi-Huno/Ossoroa	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	100.00%	88.46%	\$ 162,704.20	\$ 21,224.15	ON-GOING	ON-GOING
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawali Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu de Cima/Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	27.84%	10.19%	\$ 43,304.63	\$ 381,788.07	ON-GOING	ON-GOING
7	Rural Roads Periodic Maintenance Lulihono - Osonua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	61.88%	55.69%	\$ 166,238.32	\$ 132,267.38	ON-GOING	ON-GOING
8	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nahareka	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%	21.13%	\$ 15,817.10	\$ 59,037.70	ON-GOING	ON-GOING
9	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	28.97%	10.97%	\$ 52,037.90	\$ 422,327.66	ON-GOING	ON-GOING
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	85.75%	\$ 3,432,678.18	\$ 570,436.82	ABANDONA	Parado
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3+400 - 5+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	34.44%	28.49%	\$ 140,090.24	\$ 351,662.32	ON-GOING	ON-GOING
12	New Construction of Health Post and Doctor's House in Builale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	89.86%	80.82%	\$ 264,456.78	\$ 62,775.88	ON-GOING	ON-GOING
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 116,976.18		24.04%	24.04%	\$ 28,123.53	\$ 88,852.65	ON-GOING	ON-GOING
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 86,739.52		55.11%	54.83%	\$ 47,555.72	\$ 39,183.80	ON-GOING	ON-GOING
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 112,885.23		53.79%	53.08%	\$ 99,925.07	\$ 52,960.16	ON-GOING	ON-GOING
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		\$ 112,599.00		26.70%	25.94%	\$ 29,205.88	\$ 83,393.12	ON-GOING	ON-GOING
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	\$ 445,193.69		0.00%	0.00%	\$ -	\$ 445,193.69	ON-GOING	ON-GOING
18	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 4+000 - 6+00	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	\$ 310,049.27		0.00%	0.00%	\$ -	\$ 310,049.27	ON-GOING	ON-GOING
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque		RT/030/MOP-2021	\$ -		0.00%	0.00%	\$ -	\$ -	ON-GOING	ON-GOING
20	Rural Road Rehabilitation of Uagua - Nahareka Chainage 5+400-7+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	\$ 507,050.73		22.19%	18.68%	\$ 94,729.34	\$ 412,321.39	ON-GOING	Progres Fisiko fulan Janeiro aumenta 1.44%
21	Rural Road Rehabilitation of Uagua - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip Lda	RT/032/MOP-2021	\$ 491,785.11		8.11%	7.30%	\$ 35,894.36	\$ 455,890.75	ON-GOING	ON-GOING
22	Rehabilitasaun Estrada Rural ,Uagua-Nahareka, Viqueque Chainage9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93		0.00%	0.00%	\$ -	\$ 471,641.93	ON-GOING	ON-GOING
23	Rehabilitasaun Estrada Rural ,Uagua-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Marques Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07		0.00%	0.00%	\$ -	\$ 495,519.07	ON-GOING	ON-GOING
24	ehabilitasaun Estrada Rural ,Uagua-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	\$ 650,059.97	March 17 2021	0.00%	0.00%	\$ -	\$ 650,059.97	ON-GOING	ON-GOING
25	Rehabilitasaun Estrada Rural ,Uagua-Nahareka, Viqueque Chainage15+400-18+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49		0.00%	0.00%	\$ -	\$ 670,308.49	ON-GOING	ON-GOING
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	Pombinaan Pulau Sobang SDN. BHD	ICB/041/MAP-2017	\$ 4,009,902.86	Jan. 18, 2019	92.67%	75.04%	\$ 3,009,169.24	\$ 1,000,733.62	ON-GOING	ON-GOING

					Localizasaun Projeto												
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	STATUS PROJECT	OBS
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	\$ 837,100.99	\$ 178,014.17	ON-GOING	ON-GOING
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING	ON-GOING
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oili, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%	76.17%	\$ 423,062.89	\$ 132,378.80	ON-GOING	Progres Fisiko 100%
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53+000 - 58+300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Loi-Huno	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	48.39%	28.37%	\$ 1,121,331.01	\$ 2,830,812.47	ON-GOING	ON-GOING
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		53.47%	53.26%	\$ 45,277.01	\$ 39,739.62	ON-GOING	ON-GOING
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		55.58%	54.16%	\$ 49,067.56	\$ 41,527.79	ON-GOING	ON-GOING
33	Supplly, Instalation, Comfiguration, Tessting, Commissioning of it equipment of GNSS Station at eight Municipalty in Timor Leste Under Ministry of plaenting & territory.	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	TeroMovigo - Earth Innovation,Lda	ICB/011/MPO-2022	\$ 236,638.85	May 24, 2022	0.00%	0.00%	\$ -	\$ 236,638.85	ON-GOING	
34	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uma Uain Loten	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN 0000459	\$ 97,892.93	March 25, 2015	63.38%	46.30%	\$ 45,324.43	\$ 52,568.50	ON-GOING	Parado
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ullusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatolari	Viqueque	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	\$ 527,283.76	\$ 524,140.56	ON-GOING	ON-GOING
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%	35.87%	\$ 1,450,811.47	\$ 2,594,288.97	ON-GOING	ON-GOING
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Grou Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	67.28%	32.81%	\$ 1,418,141.44	\$ 2,904,194.10	ON-GOING	ABANDONA
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	75.08%	67.53%	\$ 185,697.06	\$ 89,307.44	ON-GOING	
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%	70.00%	\$ 392,500.00	\$ 142,500.00	ABANDONA	ABANDONA
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distrials de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING	ON-GOING
41	New Construction of Capela Betesda Naedala - Afolocal-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		49.85%	0.00%	\$ -	\$ 145,269.48	ON-GOING	ON-GOING
42	Konstrusaun Kanais Irigasaun iha Bebut Municipio Viqueque	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA		Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	\$ 447,484.43	Oct. 08, 2021	100.00%	86.28%	\$ 386,074.28	\$ 61,410.15	ON-GOING	ON-GOING
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		50.82%	50.82%	\$ 57,998.12	\$ 56,136.73	ON-GOING	ON-GOING
44	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		24.18%	24.18%	\$ 24,929.02	\$ 78,188.95	ON-GOING	ON-GOING
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		53.38%	53.35%	\$ 37,443.72	\$ 32,747.49	ON-GOING	ON-GOING
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		19.37%	19.37%	\$ 19,164.77	\$ 79,793.72	ON-GOING	ON-GOING
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		51.29%	50.81%	\$ 54,098.34	\$ 52,377.08	ON-GOING	ON-GOING
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		50.23%	50.03%	\$ 79,842.48	\$ 79,748.17		ON-GOING
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debusi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		54.82%	52.19%	\$ 51,239.37	\$ 46,933.14	ON-GOING	ON-GOING
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Samadare Unip. Lda	MPW-W-220023	\$ 358,040.28	March 21, 2022	0.00%	0.00%	\$ -	\$ 358,040.28	ON-GOING	ON-GOING
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM.CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Henlopsta, Unipessoal Lda		\$ 215,190.29		12.99%	11.69%	\$ 25,163.73	\$ 190,026.56	ON-GOING	ON-GOING
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caraubalo	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	Progres Fisiko 100%
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	89.07%	\$ 3,782,637.26	\$ 464,164.59	ON-GOING	Parado
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bahalara-Uain	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	94.64%	85.17%	\$ 3,123,271.96	\$ 543,647.28	ON-GOING	Progres Fisiko 100%
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 545,900.59	\$ 212,189.79	ON-GOING	Parado
56	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	100.00%	88.75%	\$ 133,133.69	\$ 16,878.96	ON-GOING	ON-GOING
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%	70.00%	\$ 118,582.80	\$ 50,821.20	ABANDONA	ON-GOING
58	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-Mori	Viqueque	Viqueque	Uma Liurai unip. Ida	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	49.30%	24.12%	\$ 883,922.53	\$ 2,780,200.24	ABANDONA	



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