



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANATUTO
OUTUBRO 2022



SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO
MANATUTO
OUTUBRO 2022

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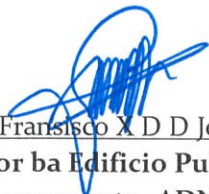


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I. INTRODUSAUN.

1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasau nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	Aldeia	Sukus	Aldei	Suku	Aldeia	Sukus	Aldeias
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	11		18		30		13

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	Aldeia	sukus	aldeias
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		10

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P Municipio Manututu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					
20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					

23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulula iha lista ne'e bazeia ba dados projetu ne'ebe sei lao hela no mos projetu ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	11	\$ 2,449,084.64	27.81%
2	Laclo	9	\$ 49,767,971.56	87.61%
3	Laclubar	11	\$ 36,930,495.47	80.51%
4	Laleia	4	\$ 534,417.22	35.39%
5	Manatuto Villa	21	\$ 45,928,020.17	80.47%
6	Soibada	7	\$ 4,470,048.98	77.99%
	Grand Total	63	\$ 140,080,038.04	81.85%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	3	\$ 48,698,873.04	87.85%
3	Laclubar	2	\$ 35,075,150.37	82.49%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	7	\$ 44,188,670.20	81.77%
6	Soibada	1	\$ 3,553,954.20	85.91%
	Grand Total	13	\$ 131,516,647.81	84.33%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo		\$ -	0.00%
3	Laclubar		\$ -	0.00%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	4	\$ 665,658.27	54.77%
6	Soibada		\$ -	0.00%
	Grand Total	4	\$ 665,658.27	54.77%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	\$ 404,938.08	54.93%
2	Laclo	1	\$ 50,745.00	34.95%
3	Laclubar	2	\$ 675,432.39	29.86%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	1	\$ 29,275.84	15.92%
6	Soibada		\$ -	0.00%
	Grand Total	6	\$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	7	\$ 1,849,648.24	16.57%
2	Laclo	2	\$ 646,243.79	84.96%
3	Laclubar	2	\$ 661,982.34	55.55%
4	Laleia	2	\$ 305,588.74	8.32%
5	Manatuto Villa	1	\$ 175,266.63	88.65%
6	Soibada	4	\$ 630,201.31	35.15%
	Grand Total	18	\$ 4,268,931.05	38.08%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	1	\$ 98,147.27	0.00%
3	Laclubar	2	\$ 202,223.29	25.59%
4	Laleia	1	\$ 86,883.29	25.06%
5	Manatuto Villa	5	\$ 382,490.63	12.03%
6	Soibada	1	\$ 102,512.31	27.56%
	Grand Total	10	\$ 872,256.79	16.94%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	\$ 194,498.32	78.34%
2	Laclo	2	\$ 273,962.46	91.17%
3	Laclubar	3	\$ 315,707.08	56.94%
4	Laleia	1	\$ 141,945.19	100.00%
5	Manatuto Villa	3	\$ 486,658.60	52.57%
6	Soibada	1	\$ 183,381.16	100.00%
	Grand Total	12	\$ 1,596,152.81	72.87%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO	1	\$ 153,942.39	84.29%
4	EDIFICIOS PUBLICOS	9	\$ 1,430,36.48	37.64%
5	EDUKASAUN	12	\$ 1,236,74.28	40.38%
6	ELETRIFIKASAUN NASIONAL	2	\$ 1,076,003.44	78.57%
7	ESTRADAS	19	\$ 13,075,209.38	68.31%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO	4	\$ 115,112,106.35	85.02%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES	1	\$ 3,553,954.20	85.91%
13	SAUDE	7	\$ 840,178.96	65.33%
14	TURISMO	2	\$ 305,556.27	28.66%
	Grand Total	63	\$ 140,080,038.04	81.85%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 408,460.73	26.02%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 913,115.74	8.25%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 194,498.32	78.34%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 2,449,084.64	27.81%

NO	POR SECTOR	Laclo		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO	1	\$ 153,942.39	84.29%
4	EDIFICIOS PUBLICOS	2	\$ 170,765.07	80.67%
5	EDUKASAUN	1	\$ 98,147.27	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 380,582.61	72.08%
7	ESTRADAS	3	\$ 649,558.35	84.99%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 48,314,975.87	87.98%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	9	\$ 49,767,971.56	87.61%

NO	POR SECTOR	Laclubar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN	2	\$ 202,223.29	25.59%
6	ELETRIFIKASAUN NASIONAL	1	\$ 695,420.83	82.11%
7	ESTRADAS	4	\$ 1,337,414.73	42.58%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 34,379,729.54	82.49%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	3	\$ 315,707.08	56.94%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 36,930,495.47	80.51%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	2	\$ 419,275.62	33.85%
5	EDUKASAUN	1	\$ 86,883.29	25.06%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	1	\$ 28,258.31	90.00%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	4	\$ 534,417.22	35.39%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMIENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	3	\$ 364,960.55	41.77%
5	EDUKASAUN	6	\$ 563,592.96	38.02%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	5	\$ 9,583,559.45	78.13%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	2	\$ 32,417,400.94	83.31%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 329,973.56	65.69%
14	TURISMO	2	\$ 305,556.27	28.66%
	Grand Total	21	\$ 45,928,020.17	80.47%

NO	POR SECTOR	Soibada		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 66,898.51	0.00%
5	EDUKASAUN	2	\$ 285,893.47	74.03%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 563,302.80	39.33%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES	1	\$ 3,553,954.20	85.91%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	7	\$ 4,470,048.98	77.99%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	4	\$ 567,521.53	61.59%
2	MINISTERIO AGRICULTURA E PESCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	\$ 133,379,771.97	83.21%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	\$ 1,303,638.79	38.31%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	\$ 1,175,863.67	59.25%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	72.06%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
Grand Total		63	\$ 140,080,038.04	81.85%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 1,475,614.34	24.66%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	2	\$ 194,498.32	78.34%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	11	\$ 2,449,084.64	27.81%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 120,020.07	100.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 9,345,116.83	87.81%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 98,147.27	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	72.06%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	9	\$ 49,767,971.56	87.61%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRICULTURA E PASCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 36,412,565.10	81.02%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 202,223.29	25.59%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	3	\$ 315,707.08	56.94%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	11	\$ 36,930,495.47	80.51%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 141,945.19	100.00%
2	MINISTERIO AGRICULTURA E PISCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 28,258.31	90.00%
5	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	1	\$ 86,883.29	25.06%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	4	\$ 534,417.22	35.39%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 42,000,960.39	82.12%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 563,592.96	38.02%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	4	\$ 665,658.27	54.77%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
	Grand Total	21	\$ 45,928,020.17	80.47%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 4,117,257.00	79.53%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 352,791.98	59.99%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	7	\$ 4,470,048.98	77.99%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0- 14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progressu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progressu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progressu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progressu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeto hirak nebe mak implementa iha Munisipio Manatuto

1. Projeto Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeto nain atu halo kontrolo diaramente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

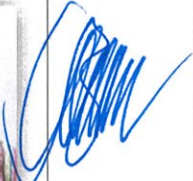
1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Engenheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivu.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Fabiano F.M Madeira	235	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Domingos da Costa e Silva	250	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

Localizasaun Projeto															
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	\$ 1,468,479.04	\$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	\$ 2,418,275.38	\$ 611,239.02	ON-GOING	
3	Construção de novo Estádio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipessoal, Lda	\$ 2,362,976.44	June 30, 2015	82.08%	76.00%	\$ 1,795,843.89	\$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R,D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	Feb. 10, 2014	94.02%	84.81%	\$ 23,756,183.00	\$ 4,255,671.94	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 0.08%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	\$ 3,249,684.75	\$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	Oct. 10, 2019	92.91%	92.91%	\$ 168,257.35	\$ 12,844.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 1.32%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	\$ 62,737.67	\$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	\$ 24,834.32	\$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	March 1, 2020	15.92%	15.92%	\$ 4,660.85	\$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	Jan. 7, 2021	95.34%	94.75%	\$ 63,474.73	\$ 3,515.18	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	Sept. 7, 2017	100.00%	98.72%	\$ 1,467,902.28	\$ 18,983.55	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	llatun, Lda	\$ 2,330,487.53	July 25, 2016	96.42%	84.85%	\$ 1,977,323.53	\$ 353,164.00	ON-GOING	
13	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	09-Dec-20	91.97%	58.29%	\$ 153,284.47	\$ 109,699.18	ON-GOING	
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175,266.63		98.51%	88.65%	\$ 155,381.81	\$ 19,884.82	ON-GOING	
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESOAL LDA	\$ 257,748.51	Jan. 12, 2022	88.89%	57.34%	\$ 147,793.69	\$ 109,954.82	ON-GOING	
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77,936.20	Jan. 12, 2022	92.28%	0.00%	\$ -	\$ 77,936.20	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62,996.83	Oct. 15, 2021	31.90%	24.62%	\$ 15,507.66	\$ 47,489.17	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64,383.50	Oct. 15, 2021	26.64%	24.73%	\$ 15,921.64	\$ 48,461.86	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 1.91%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88,918.34	Oct. 15, 2021	22.77%	0.00%	\$ -	\$ 88,918.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 3.42%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66,144.65	Oct. 15, 2021	22.03%	22.03%	\$ 14,570.40	\$ 51,574.25	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100,047.31	Oct. 15, 2021	8.08%	0.00%	\$ -	\$ 100,047.31	ON-GOING	
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativo Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	July 18, 2019	0.00%	0.00%	\$ -	\$ 277,330.43	ON-GOING	
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	Oct. 8, 2019	100.00%	100.00%	\$ 141,945.19	\$ -	FHO	Projecto ne Finaliza ona
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	June 10, 2021	99.86%	90.00%	\$ 25,432.48	\$ 2,825.83	ON-GOING	
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86,883.29	Oct. 15, 2021	28.43%	25.06%	\$ 21,771.04	\$ 65,112.25	ON-GOING	
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	June 7, 2016	91.52%	82.11%	\$ 571,034.27	\$ 124,386.56	ON-GOING	
27	Road Network Upgrading Sector Project (RNUSP)Upgrading and Maintenance of Laclubar Junction - Natarbora Road (Sta. 100+360 - Sta. 144+995)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34,379,729.54	Nov. 20, 2014	91.66%	82.49%	\$ 28,360,730.61	\$ 6,018,998.93	ON-GOING	
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladluma Unip. Lda	\$ 112,967.53	Sept. 23, 2019	22.06%	19.85%	\$ 22,429.62	\$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidencia Pesoad Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	Oct. 8, 2019	100.00%	97.56%	\$ 79,782.68	\$ 1,994.16	FHO	Projecto ne Finaliza ona
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.67	Aug. 25, 2020	54.37%	11.80%	\$ 56,774.87	\$ 424,254.80	ON-GOING	
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	\$ 144,924.09	\$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	June 10, 2021	95.04%	82.05%	\$ 367,756.59	\$ 80,452.80	ON-GOING	
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213,772.95	June 10, 2021	7.12%	0.00%	\$ -	\$ 213,772.95	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Outubro Aumenta 3.53%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	July 28, 2019	71.23%	64.11%	\$ 77,547.51	\$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102,060.99	Oct. 15, 2021	25.60%	25.60%	\$ 26,125.75	\$ 75,935.24	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100,162.30	Oct. 15, 2021	25.60%	25.59%	\$ 25,626.77	\$ 74,535.53	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Outubro Aumenta 6.91%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAAL LDA	\$ 3,553,954.20	Feb. 27, 2017	100.00%	85.91%	\$ 3,053,097.27	\$ 500,856.93	ON-GOING	
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	Sept. 23, 2019	100.00%	100.00%	\$ 183,381.18	\$ (0.02)	FHO	Projecto ne Finaliza ona
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	March 25, 2020	70.00%	70.00%	\$ 114,907.80	\$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	June 10, 2021	48.43%	41.78%	\$ 84,819.65	\$ 118,216.92	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Outubro Aumenta 2.41%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	June 10, 2021	26.63%	11.11%	\$ 21,792.83	\$ 174,319.40	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Outubro Aumenta 7.90%
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66,898.51	Nov. 26, 2021	78.97%	0.00%	\$ -	\$ 66,898.51	ON-GOING	
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102,512.31	Oct. 15, 2021	31.76%	27.56%	\$ 28,253.89	\$ 74,258.42	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Outubro Aumenta 6.61%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	\$ 154,455.92	\$ 88,104.22	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	\$ 58,645.87	\$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	\$ 13,853.09	\$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	Sept. 23, 2019	71.10%	63.99%	\$ 74,817.23	\$ 42,097.65	ON-GOING	
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	Oct. 8, 2019	99.96%	99.96%	\$ 77,556.13	\$ 27.31	FHO	Projecto ne Finaliza ona
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	\$ 67,961.57	\$ 94,416.37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	\$ 52,260.01	\$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	\$ 343,111.47	June 10, 2021	44.31%	21.97%	\$ 75,370.79	\$ 267,740.68	ON-GOING	
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 269,211.81	June 10, 2021	1.10%	0.00%	\$ -	\$ 269,211.81	ON-GOING	
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	July 10, 2021	86.28%	0.00%	\$ -	\$ 300,792.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 25.47%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408,460.73	Oct. 18, 2021	84.16%	26.02%	\$ 106,266.80	\$ 302,193.93	ON-GOING	
55	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacio	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	\$ 274,330.03	\$ 106,252.58	ON-GOING	
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacio	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	\$ 2,983.11	\$ 331.45	ON-GOING	
57	Konstrusaun Edificio Posto Administrativo Lacio	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacio	Manatuto	Aillii Const. Unip. Lda	\$ 120,020.07	Oct. 8, 2019	100.00%	100.00%	\$ 120,019.88	\$ 0.19	FHO	Projecto ne Finaliza ona
58	Routine Roads Maintenance - Lacio, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	Egana, Unip. Lda	\$ 223,843.79	Dec. 13, 2019	68.89%	56.58%	\$ 126,647.74	\$ 97,196.05	ON-GOING	
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacio to Lacio Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	April 25, 2020	100.00%	100.00%	\$ 422,400.00	\$ -	ON-GOING	
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacio	Manatuto	Esa-Un	\$ 50,745.00	May 2, 2016	38.83%	34.95%	\$ 17,736.12	\$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacio	Manatuto	Surprise Unip. Lda	\$ 153,942.39	Sept. 12, 2016	97.16%	84.29%	\$ 129,753.97	\$ 24,188.42	ON-GOING	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacio	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	May.3, 2016	87.98%	87.98%	\$ 42,506,027.78	\$ 5,808,948.09	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lacio	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98,147.27	Oct. 15, 2021	23.59%	0.00%	\$ -	\$ 98,147.27	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 1.84%
	TOTAL							\$ 140,080,038.04				\$ 114,649,336.59	\$ 25,430,701.45		

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto, ADN, I.P

2. Eng. José Roberto C. Guimarães
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Dominggus D.X. Silva
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

4. Eng. Febiano Fitalis Maria Madeira
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

5. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

LOKALIZASAUN PROJETU										Oct-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	\$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	Feb. 10, 2014	93.93%	0.08%	94.02%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	Oct. 10, 2019	91.59%	1.32%	92.91%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	\$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	09-Dec-20	91.97%		91.97%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175,266.63	02-Aug-21	98.51%		98.51%
15	New Construction of Fence at Isolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	\$ 257,748.51	Jan. 12, 2022	88.89%		88.89%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77,936.20	Jan. 12, 2022	92.28%		92.28%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62,996.83	Oct. 15, 2021	31.90%		31.90%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64,383.50	Oct. 15, 2021	24.73%	1.91%	26.64%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88,918.34	Oct. 15, 2021	19.35%	3.42%	22.77%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66,144.65	Oct. 15, 2021	22.03%		22.03%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100,047.31	Oct. 15, 2021	8.08%		8.08%
22	Rehabilitasaun Kampu Foteboli iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	Oct. 8, 2019	100.00%		100.00%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	June 10, 2021	99.86%		99.86%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86,883.29	Oct. 15, 2021	23.18%	5.24%	28.43%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	June 7, 2016	91.52%		91.52%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34,379,729.54	Nov. 20, 2014	91.66%		91.66%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
29	Konstrusaun Rezidencia Pesoa Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.66	Aug. 25, 2020	54.37%		54.37%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	June 10, 2021	95.04%		95.04%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213,772.95	June 10, 2021	3.59%	3.53%	7.12%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102,060.99	Oct. 15, 2021	25.60%		25.60%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100,162.30	Oct. 15, 2021	18.68%	6.91%	25.60%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	\$ 3,384,214.14	Feb. 27, 2017	100.00%		100.00%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	Sept. 23, 2019	100.00%		100.00%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	March 25, 2020	70.00%		70.00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	June 10, 2021	46.02%	2.41%	48.43%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	June 10, 2021	18.73%	7.90%	26.63%
42	Projeto Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66,898.51	Nov. 26, 2021	78.97%		78.97%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102,512.31	Oct. 15, 2021	25.15%	6.61%	31.76%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	Sept. 13, 2016	17.59%		17.59%
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	Jan. 7, 2017	100.00%		100.00%

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

LOKALIZASAUN PROJETU										Oct-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	Sept. 23, 2019	71.10%		71.10%
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	\$ 343,111.47	June 10, 2021	44.31%		44.31%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 296,211.82	June 10, 2021	1.10%		1.10%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	July 10, 2021	60.81%	25.47%	86.28%
54	New construction of Gapura and gabion wall protection no jardim de heróis de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408,460.73		84.16%		84.16%
55	New Installation MV, LV Line and House Connection from Lacro to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacro	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	Sept. 1, 2016	95.99%		95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacro	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Lacro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacro	Manatuto	Ailili Const. Unip. Lda	\$ 120,020.07	Oct. 8, 2019	100.00%		100.00%
58	Routine Roads Maintenance - Lacro, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacro	Manatuto	Egana, Unip. Lda	\$ 223,836.50	Dec. 13, 2019	68.89%		68.89%
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacro to Lacro Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacro	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	April 25, 2020	100.00%		100.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacro	Manatuto	Esa-Un	\$ 50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilmano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacro	Manatuto	Surprise Unip. Lda	\$ 153,942.39	Sept. 12, 2016	97.16%		97.16%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacro	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	May.3, 2016	87.98%		87.98%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lacro	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98,147.27	Oct. 15, 2021	21.75%	1.84%	23.59%



1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P



3. Eng. Adonis Julio Fernandes
Eng. ba Porjecto ME ADN, I.P

Prepara Husi:



2. Eng. José R.C. Gusmão
Eng. ba Porjecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P



4. Eng. Domingos D.X.Silva
Eng. ba Porjecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P



5. Eng. Febiano Fitalis Maria Madeira
Eng. ba Porjecto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

Verfika Husi :



Eng. Remigio da c.s dos Santos
Eng. Senior ba Porjecto Insfrasturctura e Irigasaun, ADN, I.P



Eng/Arch. Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P



Eng. Deolindo de Fátima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :



Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P



#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000

No. kontratu : MPW-W-210058

Data Inspeção : 08/11/2022

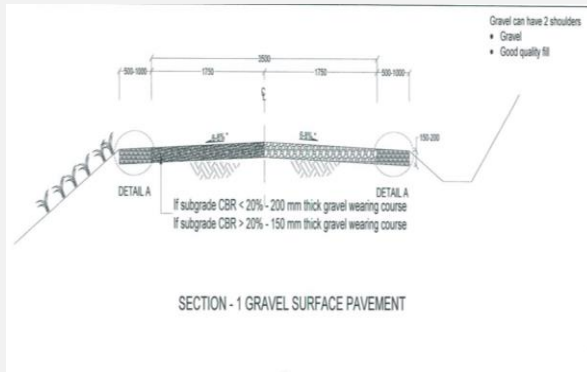
Fatin Inspeção : Barique, Kaen laran

Koordinadas : Start Point : Long : -8.839898°, Latetude : 126.004266°
End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão
2. Domingos D.X. Silva

Sketch & Foto Desenho

Sketch Item servisu kompania komesa servisu
item Gravel superface supplay.



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (BA - 10)

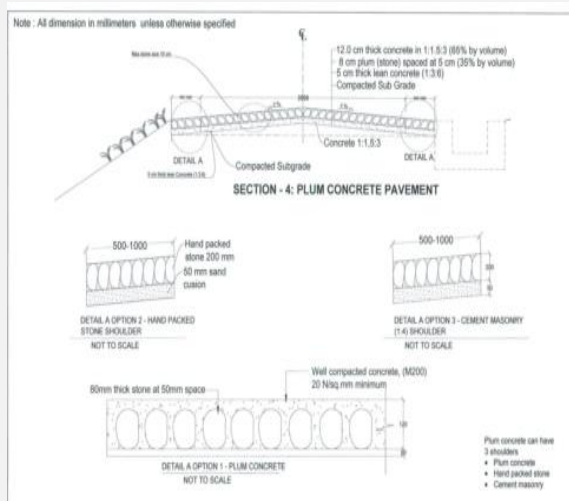
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000

No. kontratu : MPW-W-210058

Sketch & Foto Desenho

Sketch Item servisu kompania komesa servisu
item Gravel superface supplay.



Observasaun iha tereno no Foto Aktual





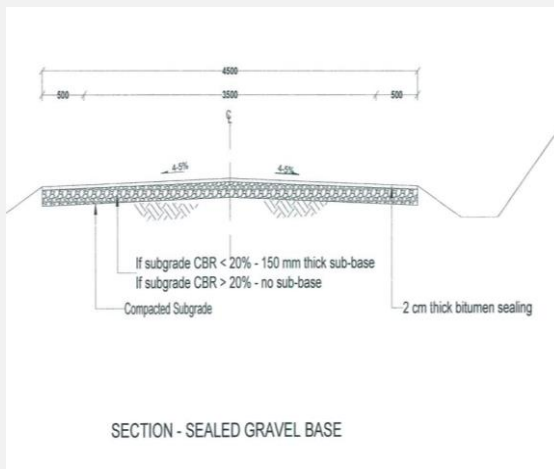
#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000
No. kontratu : MPW-W-210058

Sketch & Foto Desenho

Sketch Item servisu kompania komesa servisu
item Gravel superface supplay.



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C2 (BA - 10)

Naran Projeto : R4D RUAL ROAD SPOT IMROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000
No. kontratu : MPW - W - 210058
Postu : Barique
Suku : Barique
Naran Kompanhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US\$)						
R-01	General	\$ 2,980.11	\$ 2,980.11	0.99%	\$ -	0.00%	\$ 2,980.11	0.99%
R-03	Earth work	\$ 11,414.65	\$ 11,414.65	3.79%	\$ -	0.00%	\$ 11,414.65	3.79%
R - 05	Sub-base, Base and Pavement	\$ 32,040.00	\$ 32,040.00	10.65%	\$ -	0.00%	\$ 32,040.00	10.65%
R-08	Structures	\$ 181,126.91	\$ 168,939.02	56.16%	\$ -	0.00%	\$ 168,939.02	56.16%
R-10	Dayworks	\$ 175.00	\$ 112.00	0.04%	\$ -	0.00%	\$ 112.00	0.04%
R-11	Routine Maintenance	\$ 14,384.50	\$ 10,580.50	3.52%	\$ -	0.00%	\$ 10,580.50	3.52%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 242,321.16	\$ 226,066.28	75.16%	\$ -	0.00%	\$ 226,066.28	75.16%
B	Profit (10% x A)	\$ 24,232.12	\$ 22,606.63	7.52%	\$ -	0.00%	\$ 22,606.63	7.52%
C	General Item	\$ 28,341.30	\$ 5,775.00	1.92%	\$ 6,830.00	2.27%	\$ 12,605.00	4.19%
D	Tax 2 % x (A+B)	\$ 5,897.89	\$ 5,088.96	1.69%	\$ 136.60	0.05%	\$ 5,225.56	1.74%
E	GRAND/GROSS TOTAL	\$ 300,792.46	\$ 669.41	86.28%	\$ 6,966.60	2.32%	\$ 266,503.46	88.60%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng.Domingos DX. Silva)
Eng. ba Projecto Infraestrutura Transporte e
Irigação Munisipiu Manatuto, ADN.I.P

(Eng. Remigio da c.s dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e
Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irigação Munisipiu Manatuto, ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BA-10)		
					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000		
					Kompanha : Gimso Brothers Unip. Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		Asinatura
I	8/11/2022	Manatuto/ Barique	Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Teknik A.D.N.I.P inspeksaun konjuntu ho Teknik Kompania ba pagamento	
					2	Husu ba Eng. Kompanhia atu hare didiak material item gravel supplay iha tereinu tamba material refere soil mak dominan antes pagamento ba IPC 02 kompania presija hadia.	
II	8/11/2022	Manatuto/ Barique	Domingos D.X. Silva	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Teknik A.D.N.I.P inspeksaun konjuntu ho Teknik Kompania ba pagamento	
					2	Husu ba Eng. Kompanhia atu hare didiak material item gravel supplay iha tereinu tamba material refere soil mak dominan antes pagamento ba IPC 02 kompania presija hadia.	



#ANEXU C1 (LAC - 8)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000

No. kontratu : MPW-W-210056

Data Inspesaun : 11/10/2022

Fatin Inspesaun : Orlalan-Laclubar

Koordinadas :

Start Point : Long : -8.747020°, Latetude : 125.915538°

End Point : Long : -8.750884°, Latetude : 125.904335°

Naran Inspector : 1. Jose R. Carlos Gusmão

2. Domingos D.X. Silva

Sketch & Foto Desenho

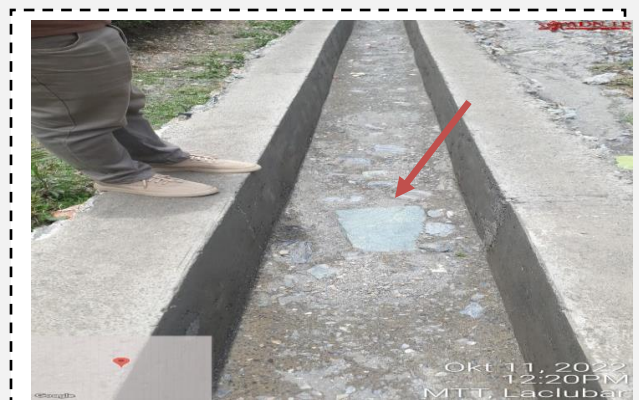
Sketch Item ;



Drain Type - I

Equipa nafatin detekta mal pratika husi trabalhador ba Compania Adahiak, tamba nafatin la halo tuir medida line draine ne'ebe iha, inklui tau fatuk nebe boot. Equipa nafatin orienta atu sobu sai nafatin sira ne'ebe nia medida la to'o, no atu informa mos campuran ne'ebe trabalhador servisu la iha qualidade tamba kahur ho liman husi parte teknik mos oreinta nafatin ba komp, kahur masa tenki uja mini mixser

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LAC - 8)

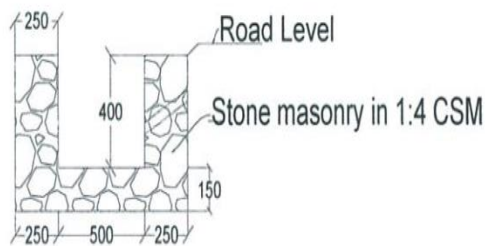
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000

No. kontratu : MPW-W-210056

Sketch & Foto Desenho

Sketch Item servisu line drain ne'ebe trabalhalador sira halo iha tereinu la tuir ona dezenhu original kontratu husi projeto nain MOP ba item stone masonry (line drain) ho ida ne'e teknik A.D.N.I.P orienta trabalhador sobu no hadia fila fali ho razaun tamba trabalhador servisu la tau campuran iha okos antes hada fatuk.



Drain Type - I

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LAC - 8)

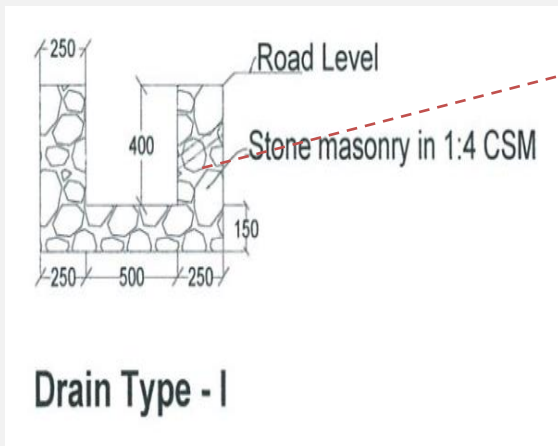
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000**

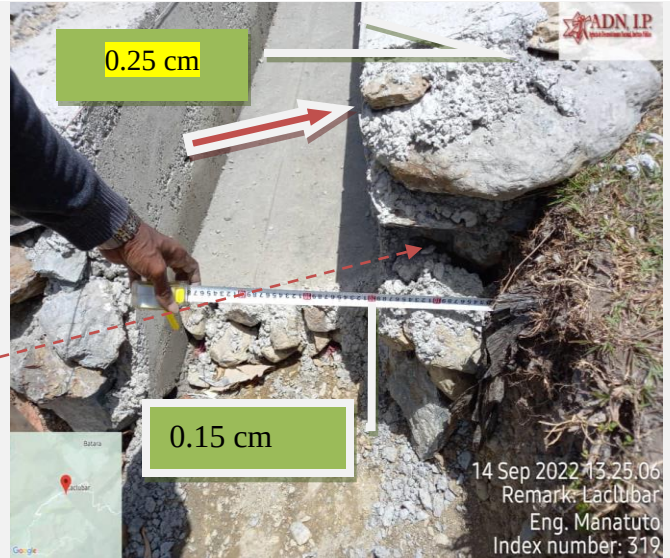
No. kontratu : **MPW-W-210056**

Sketch & Foto Desenho

Sketch Item servisu line drain ne'ebe trabalhadador sira halo iha tereinu la tuir ona dezenhu original kontratu husi projeto nain MOP ba item stone masonry (line drain) ho ida ne'e teknik A.D.N.IP orienta trabalhadador sobu no hadia fila fali.



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LAC - 8)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000

No. kontratu : MPW-W-210056

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



#ANEXU C2 (LAC - 8)

Road Name : Funar-Fatumaquerec Chainage start 12+000
Municipality : Manatuto Chainage end 12+000
Postu : Laclubar Length 12.0 Km
Sukos : Orlalan, Funar and Fatumaquerec

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERCENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US\$)						
R-01	General	\$ 2,540.00	\$ 2,150.00	1.01%	\$ -	0.00%	\$ 2,150.00	1.01%
R-03	Earth Work	\$ 13,840.22	\$ 638.40	0.30%	\$ -	0.00%	\$ 638.40	0.30%
R - 05	Sub-base, Base and Pavement	\$ 25,228.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R - 08	Structure	\$ 102,977.97	\$ 1,463.80	0.68%	\$ 4,684.16	2.19%	\$ 6,147.96	2.88%
R-10	Dayworks	\$ 175.00	\$ 175.00	0.08%	\$ -	0.00%	\$ 175.00	0.08%
R-11	Routine Maintenance	\$ 16,784.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 161,745.19	\$ 4,427.20	2.07%	\$ 4,684.16	2.2%	\$ 9,111.36	4.26%
B	Profit & Over Head (10% x A)	\$ 16,174.52	\$ 442.72	0.21%	\$ 468.42	0.22%	\$ 911.14	0.43%
C	General Item	\$ 31,661.61	\$ 2,651.50	1.24%	\$ 2,250.00	1.05%	\$ 4,901.50	2.29%
D	Tax 2 % x (A+B)	\$ 4,191.63	\$ 97.40	0.07%	\$ 148.05	0.07%	\$ 298.48	0.14%
E	GRAND/GROSS TOTAL	\$ 213,772.95	\$ 7,618.82	3.59%	\$ 7,550.63	3.53%	\$ 15,222.48	7.12%

Inspeksaun Husi:

Verifika Husi :

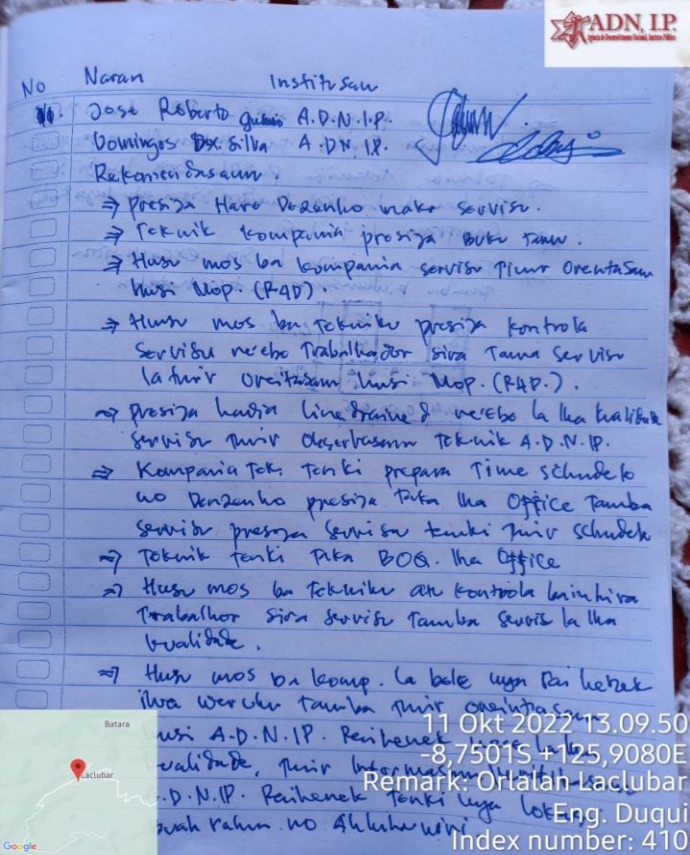
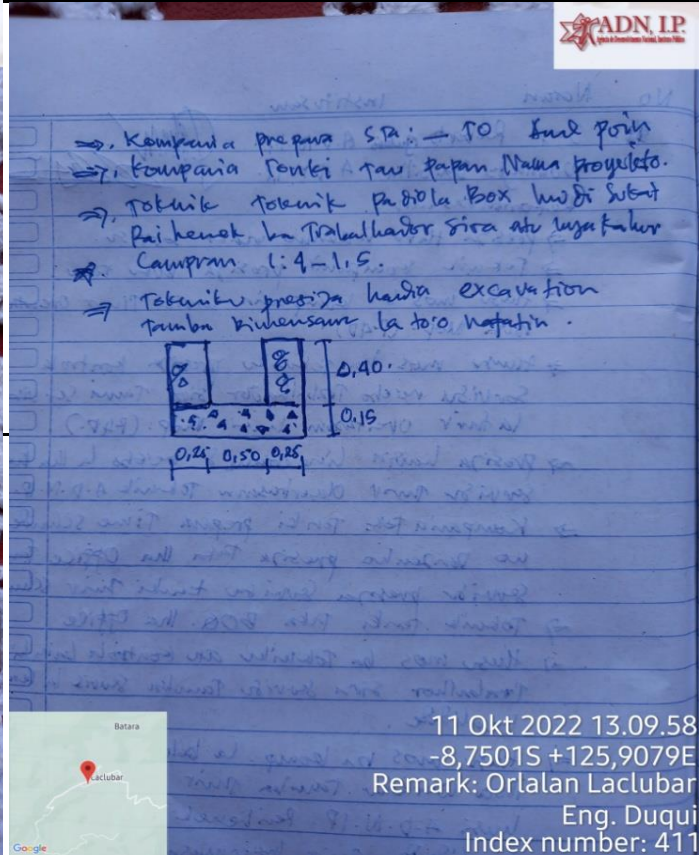
Sertifika husi :

1. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

Eng. Remigio da C. Dos Santos
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (Eng. Domingos D.X. Silva)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (LAC-8)	
						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	
						Kompanha : Adahiak Orlao Unipessoal Lda	
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/11/2022	Manatuto/ Laclubar	José R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1		
II	10/11/2022	Manatuto/ Laclubar	Domingos D.X. Silva	Eng. Ba Projetu ITI Munisipiu Manatuto	2		



#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 04/ 10/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Domingos X. da C. Silva

2. Eng. Vidal Guterres

Sketch & Foto Desenho

Sketch Item servisu Sketch laiha tanba
servisu Maintenance

Observasaun iha tereno no Foto Aktual



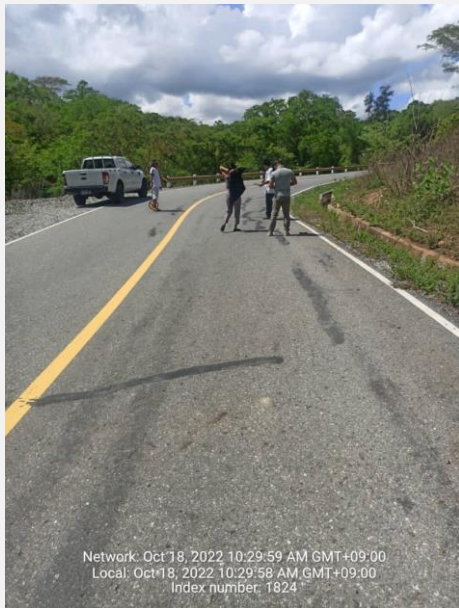


#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	 Network: Oct 18, 2022 10:29:59 AM GMT+09:00 Local: Oct 18, 2022 10:29:58 AM GMT+09:00 Index number: 1824



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road**
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013





#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no. 43 PBM 23 For the period: July 16, 2022 - August 15, 2022

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,832,315.90	\$ 1,769,896.73	6.32%	\$ -	0.00%	\$ 1,769,896.73	6.32%	\$ 62,419.18
200	EARHWKS	\$ 4,582,442.48	\$ 4,051,855.40	14.46%	\$ -	0.00%	\$ 4,051,855.40	14.46%	\$ 530,587.08
300	SUBBASE AND BASE COURSES	\$ 3,815,952.12	\$ 3,766,624.61	13.45%	\$ -	0.00%	\$ 3,766,624.61	13.45%	\$ 49,327.51
400	SURFACE COURSE	\$ 6,906,466.41	\$ 6,806,708.10	24.30%	\$ -	0.00%	\$ 6,806,708.10	24.30%	\$ 99,758.31
500	BRIDGE CONSTRUCTION	\$ 1,532,360.99	\$ 1,532,185.97	5.47%	\$ -	0.00%	\$ 1,532,185.97	5.47%	\$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,212,247.57	\$ 5,663,263.57	20.22%	\$ -	0.00%	\$ 5,663,263.57	20.22%	\$ 548,983.99
700	MISCELLANEOUS STRUCTURES	\$ 1,958,295.38	\$ 1,941,390.20	6.93%	\$ -	0.00%	\$ 1,941,390.20	6.93%	\$ 16,905.18
800	BIO ENGINEERING	\$ 173,496.50	\$ 143,962.95	0.51%	\$ -	0.00%	\$ 143,962.95	0.51%	\$ 29,533.56
DW	DAYWORKS	\$ 54,389.06	\$ 54,389.06	0.19%	\$ -	0.00%	\$ 54,389.06	0.19%	\$ -
	PROVISIONAL SUM AND CONTINGENCY	\$ 343,891.70	\$ 61,499.72	0.22%	\$ -	0.00%	\$ 61,499.72	0.22%	\$ 282,391.98
	TOTAL =	\$ 27,411,858.12	\$ 25,791,776.32	92.07%	\$ -	0.00%	\$ 25,791,776.32	92.07%	\$ 1,620,081.81
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 599,996.82	\$ 520,410.06	1.86%	\$ 23,295.25	0.08%	\$ 543,705.31	1.94%	\$ 56,291.51
	CONTRACT AMOUNT	\$ 28,011,854.94	\$ 520,410.06	93.93%	\$ 23,295.25	0.08%	\$ 543,705.31	94.02%	\$ 27,468,149.63
	GRAND TOTAL	\$ 28,011,854.94	\$ 26,312,186.38	93.93%	\$ 23,295.25	0.08%	\$ 26,335,481.63	94.02%	\$ 1,676,373.32

Verifika Husi :

Sertifika husi :

Inspeksaun Husi:

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura
Transporte e Irrigação Munisipiu
Manatuto, ADN.I.P

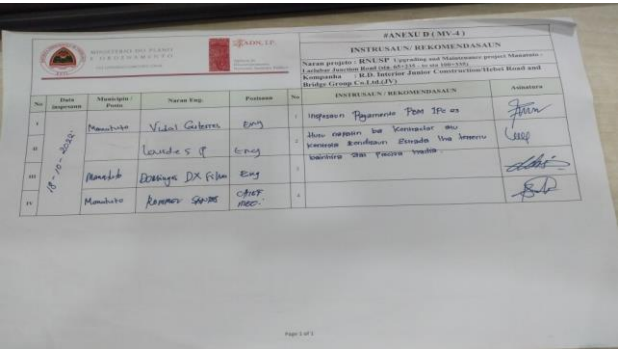
(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN.I.P

2. (Domingos X. daC. Silva)
Eng. ba Projetu Infraestrutura
Transporte e Irrigasaun Munisuipiu
Manatuto ADN, I.P.

3. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

4.(Eng. Vidal Guterres)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (MV-4)			
INSTRUSAUN/ REKOMENDASAUN								
Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)								
Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/10/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. PMU ba Projetu Imprestimo,ADN.I.P	1	Inspesaun pagametnto PBM IPC. 23		
II			Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P				
III			Eng. Domingos X. da C. Silva	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	2	Husu nafatin ba Kontraktor atu kontrola kondisaun estrada iha terenu banihira aat presiza hadia.		



#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 04/ 10/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Domingos X. da C. Silva

2. Eng. Vidal Guterres

Sketch & Foto Desenho

Sketch Item servisu Sketch laiha tanba
servisu Maintenance

Observasaun iha tereno no Foto Aktual



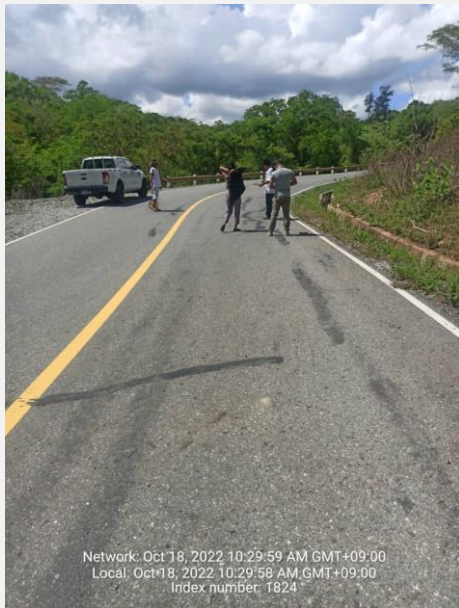


#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	 Network: Oct 18, 2022 10:29:59 AM GMT+09:00 Local: Oct 18, 2022 10:29:58 AM GMT+09:00 Index number: 1824



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013





#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no. 43 PBM 23 For the period: July 16, 2022 - August 15, 2022

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,832,315.90	\$ 1,769,896.73	6.32%	\$ -	0.00%	\$ 1,769,896.73	6.32%	\$ 62,419.18
200	EARHWKRS	\$ 4,582,442.48	\$ 4,051,855.40	14.46%	\$ -	0.00%	\$ 4,051,855.40	14.46%	\$ 530,587.08
300	SUBBASE AND BASE COURSES	\$ 3,815,952.12	\$ 3,766,624.61	13.45%	\$ -	0.00%	\$ 3,766,624.61	13.45%	\$ 49,327.51
400	SURFACE COURSE	\$ 6,906,466.41	\$ 6,806,708.10	24.30%	\$ -	0.00%	\$ 6,806,708.10	24.30%	\$ 99,758.31
500	BRIDGE CONSTRUCTION	\$ 1,532,360.99	\$ 1,532,185.97	5.47%	\$ -	0.00%	\$ 1,532,185.97	5.47%	\$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,212,247.57	\$ 5,663,263.57	20.22%	\$ -	0.00%	\$ 5,663,263.57	20.22%	\$ 548,983.99
700	MISCELLANEOUS STRUCTURES	\$ 1,958,295.38	\$ 1,941,390.20	6.93%	\$ -	0.00%	\$ 1,941,390.20	6.93%	\$ 16,905.18
800	BIO ENGINEERING	\$ 173,496.50	\$ 143,962.95	0.51%	\$ -	0.00%	\$ 143,962.95	0.51%	\$ 29,533.56
DW	DAYWORKS	\$ 54,389.06	\$ 54,389.06	0.19%	\$ -	0.00%	\$ 54,389.06	0.19%	\$ -
	PROVISIONAL SUM AND CONTINGENCY	\$ 343,891.70	\$ 61,499.72	0.22%	\$ -	0.00%	\$ 61,499.72	0.22%	\$ 282,391.98
	TOTAL =	\$ 27,411,858.12	\$ 25,791,776.32	92.07%	\$ -	0.00%	\$ 25,791,776.32	92.07%	\$ 1,620,081.81
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 599,996.82	\$ 520,410.06	1.86%	\$ 23,295.25	0.08%	\$ 543,705.31	1.94%	\$ 56,291.51
	CONTRACT AMOUNT	\$ 28,011,854.94	\$ 520,410.06	93.93%	\$ 23,295.25	0.08%	\$ 543,705.31	94.02%	\$ 27,468,149.63
	GRAND TOTAL	\$ 28,011,854.94	\$ 26,312,186.38	93.93%	\$ 23,295.25	0.08%	\$ 26,335,481.63	94.02%	\$ 1,676,373.32

Verifika Husi :

Sertifika husi :

Inspeksaun Husi:

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura
Transporte e Irrigação Munisipiu
Manatuto, ADN.I.P

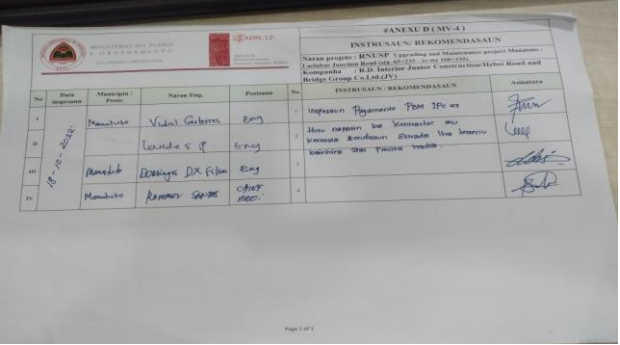
(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN.I.P

2. (Domingos X. daC. Silva)
Eng. ba Projetu Infraestrutura
Transporte e Irrigasaun Munisuipiu
Manatuto ADN, I.P.

3. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

4.(Eng. Vidal Guterres)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (MV-4)			
INSTRUSAUN/ REKOMENDASAUN								
Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)								
Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/10/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. PMU ba Projetu Imprestimo,ADN.I.P	1	Inspesaun pagametnto PBM IPC. 23		
II			Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P				
III			Eng. Domingos X. da C. Silva	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	2	Husu nafatin ba Kontraktor atu kontrola kondisaun estrada iha terenu banihira aat presiza hadia.		



#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000
No. kontratu : MPW-W-210059

Data Inspesaun : 18/10/2022

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude: 125,9171E

End Point : Long : 8,82990S Latetude: 125,9223E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão
2. Eng. Domingos D.X Silva

Sketch & Foto Desenho

Sketch Item servisu plum concrete ho
distansia 75 m

$P = 2 \times 75 \times 0.12$

$V = 18 \text{ m}^3$

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (SO - 4)

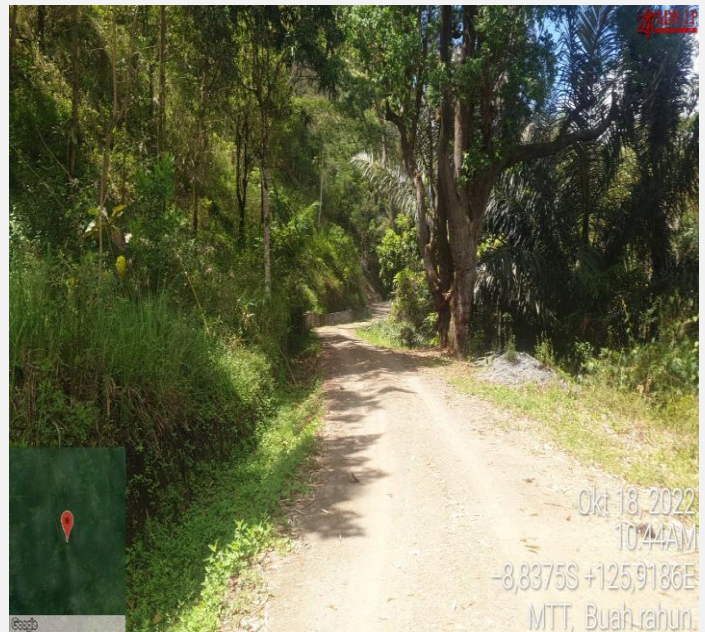
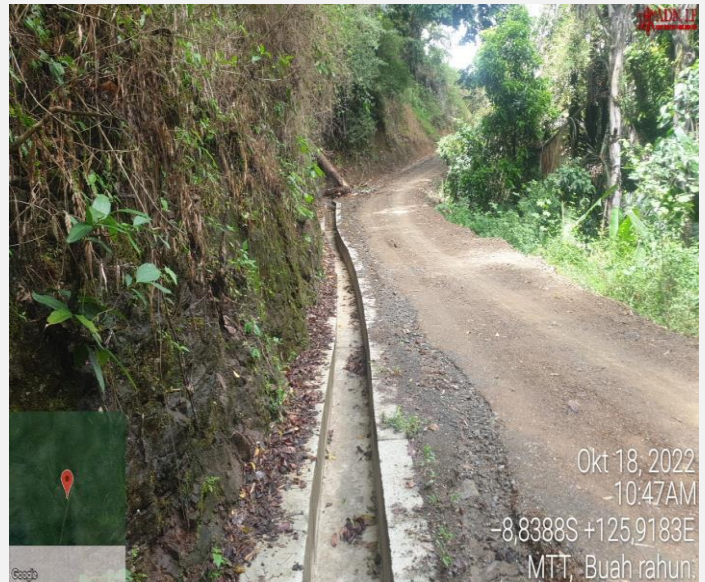
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000
No. kontratu : MPW-W-210059

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Routine maintenance -
wet season





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (SO - 4)

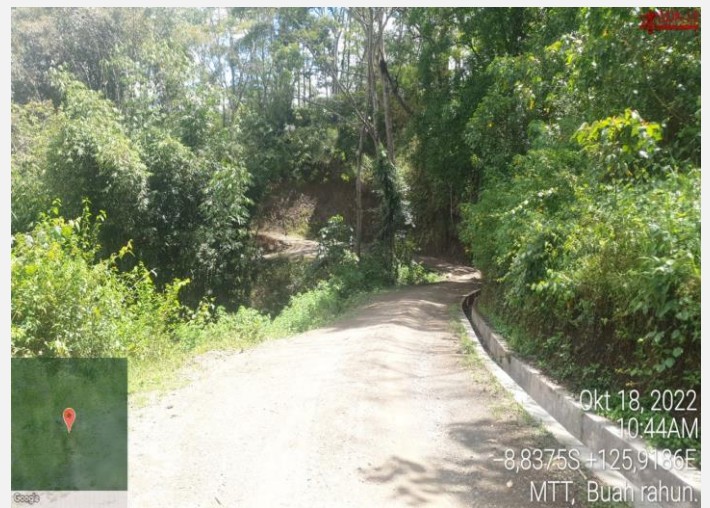
Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000

No. kontratu

: MPW-W-210059





#ANEXU C2 (SO - 4)

Road Name : Manlala(Manufahi Kiik) - Soibada Chainage start 0 + 000
Municipality : Manatuto Chainage end 2+000
Postu : Soibada Length 2.0 Km
Sukos : Manufahi Kiik

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US\$)						
R-01	General	\$ 2,990.00	\$ 2,970.00	1.46%	\$ -	0.00%	\$ 2,970.00	1.46%
R-03	Earth work	\$ 11,037.21	\$ 12,532.73	6.17%	\$ -	0.00%	\$ 12,532.73	6.17%
R-05	Sub-base, Base and Pavament	\$ 13,353.74	\$ 12,473.94	6.14%	\$ -	0.00%	\$ 12,473.94	6.14%
R-08	Structures	\$ 121,257.00	\$ 34,991.55	17.23%	\$ -	0.00%	\$ 34,991.55	17.23%
R-10	Dayworks	\$ 1,750.00	\$ -	0.00%	\$ 175.00	0.09%	\$ 175.00	0.09%
R-11	Routine maintenance	\$ 4,205.00	\$ 3,131.00	1.54%	\$ 1,074.00	0.53%	\$ 4,205.00	2.07%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ 200.00	0.10%	\$ 200.00	0.10%
A	Construction Cost	\$ 154,792.95	\$ 66,099.22	32.56%	\$ 1,449.00	0.7%	\$ 67,548.22	33.3%
B	Profit & Over Head (10% x A)	\$ 15,479.29	\$ 6,609.92	3.26%	\$ 144.90	0.07%	\$ 6,754.82	3.33%
C	General Item	\$ 28,783.23	\$ 19,005.00	9.36%	\$ 1,606.00	0.79%	\$ 20,611.00	10.15%
D	Tax 2 % x (A+B)	\$ 3,981.11	\$ 1,834.28	0.90%	\$ 64.00	0.03%	\$ 1,898.28	0.93%
E	GRAND/GROSS TOTAL	\$ 203,036.57	\$ 93,548.42	46.02%	\$ 3,263.90	1.61%	\$ 96,812.32	47.63%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Domingos D.X. Silva)
Eng. ba Projecto Infraestrutura Transporte e
Irigação Munisipiu Manatuto, ADN.I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irigação Munisipiu Manatuto, ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (SO - 4)	
						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000 Kompanha : Manufahi Kiik Unip. Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/10/2022	Manatuto/ Soibada	Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munispiu Manatuto, AND.I.P	1	Teknik A.D.N.I.P la prenze buku tamu ho rajaun tamba kompania la servisu iha tereinu.	
II	18/10/2022	Manatuto/ Soibada	Domingos D,X Silva	Eng. Ba Projetu ITI Munispiu Manatuto, AND.I.P	2	Teknik A.D.N.I.P la prenze buku tamu ho rajaun tamba kompania la servisu iha tereinu.	



#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage
8+000-10+700

No. kontratu : MPW-W-210057

Data Inspesaun : 18/ 10 /2022

Fatin Inspesaun : Soibada, Fatuk Makerek

Koordinadas :

Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R. C. Gusmão

2. Eng. Domingos DX. Silva

Sketch & Foto Desenho

Sketch Item servisu tamba kompania hahu servisu
fali ona iha tereinu no komesa hamos item
Routine maintenance - dry season

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage**
8+000-10+700

No. kontratu : **MPW-W-210057**

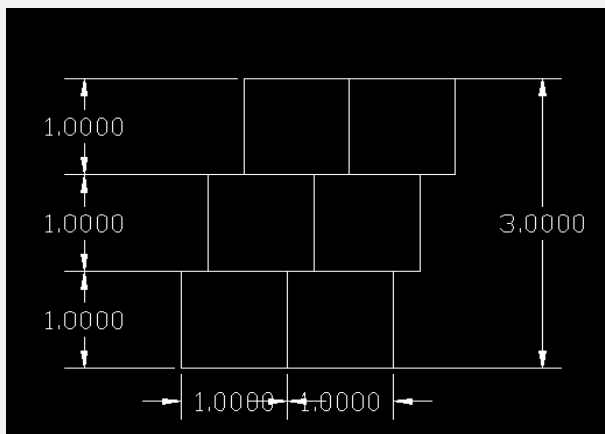
Sketch & Foto Desenho

Sketch Item servisu tamba kompania hahu servisu
fali ona iha tereinu no komesa hamos item
Routine maintenance - dry season

Observasaun iha tereno no Foto Aktual



Sketch Item servisu tamba kompania hahu servisu
fali ona iha tereinu no monta bronjong 10 m



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage
8+000-10+700**
No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho

Sketch Item servisu tamba kompania hahu servisu
fali ona iha tereinu no komesa hamos ba dry
season, wet- season

Observasaun iha tereno no Foto Aktual



Sketch Item servisu iha tereinu la iha tamba
kompania la servisu (paradu).

Observasaun iha tereno no Foto Aktual



#ANEXU C2 (SO - 5)

PROJECT NAME : R4D RURAL ROAD SPOT IMROVEMET, SOIBADA - FATUMAKEREK CHAINAGE 8+000 - 10+700
CONT.NUMBER : MPW - W - 210060
SUÇO SASAHI - FATUMAQUEREC

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	\$ 3,040.00	\$ 1,300.00	0.66%	\$ -	0.00%	\$ 1,300.00	0.66%
R-03	Earth Work	\$ 9,242.27	\$ 1,516.37	0.77%	\$ -	0.00%	\$ 1,516.37	0.77%
R - 05	Sub-base, Base and Pavement	\$ 12,677.94	\$ 5,762.70	2.94%	\$ -	0.00%	\$ 5,762.70	2.94%
R - 08	Structure	\$ 119,043.38	\$ 19,661.82	10.03%	\$ 4,013.60	2.05%	\$ 23,675.42	12.07%
R-10	Dayworks	\$ 1,750.00	\$ 420.00	0.21%	\$ -	0.00%	\$ 420.00	0.21%
R-11	Routine Maintenance	\$ 5,800.25	\$ 638.00	0.33%	\$ 9,800.00	5.00%	\$ 10,438.00	5.32%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 151,753.84	\$ 29,298.89	14.94%	\$ 13,813.60	7.04%	\$ 43,112.49	22.0%
B	Profit & Over Head (10% x A)	\$ 15,175.38	\$ 2,929.89	1.49%	\$ 1,381.36	0.70%	\$ 4,311.25	2.20%
C	General Item	\$ 25,337.67	\$ 3,773.50	1.92%	\$ -	0.00%	\$ 3,773.50	1.92%
D	Tax 2 % x (A+B)	\$ 3,845.34	\$ 644.58	0.37%	\$ 303.90	0.15%	\$ 1,023.94	0.52%
E	GRAND/GROSS TOTAL	\$ 196,112.23	\$ 36,646.85	18.73%	\$ 15,498.86	7.90%	\$ 52,221.18	26.63%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

Eng. Aniceto da Costa
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (SO- 5)	
						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	
						Kompanha : Ryzena Unipessoal Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/10/2022	Manatuto/ Soibada	Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Teknik A.D.N.IP rekomenda husu ba kompania atu hadia fali ba item gravel Supplay ba estrada presija hadia fali.	
					2	Husu ba kompania atu check didiak ba item line draine ne'ebe husu oan pagamento iha IPC.01	
II	18/10/2022	Manatuto/ Soibada	Domnigos D.X.Silva.	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Teknik A.D.N.IP rekomenda husu ba kompania atu hadia fali ba item gravel Supplay ba estrada presija hadia fali.	
					2	Husu ba kompania atu check didiak ba item line draine ne'ebe husu oan pagamento iha IPC.01	



#ANEXU C1 (LA-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Remanarun**
No. kontratu :

Data Inspesaun : 27 October 2022

Fatin Inspesaun : Remanarun-Laclo

Koordinadas :

Start Point : Long :8.5426247S

Latetude : 120,0035128E

End Point : Long :

Latetude :

Naran Inspector : **1. Fabiano F.M Madeira**

Sketch & Foto Desenho

Sketch Item

Servisu ba Cor Lintel Beam nebe maka
remata ona no pambesian ba Ringbalok

Observasaun iha tereno no Foto Aktual

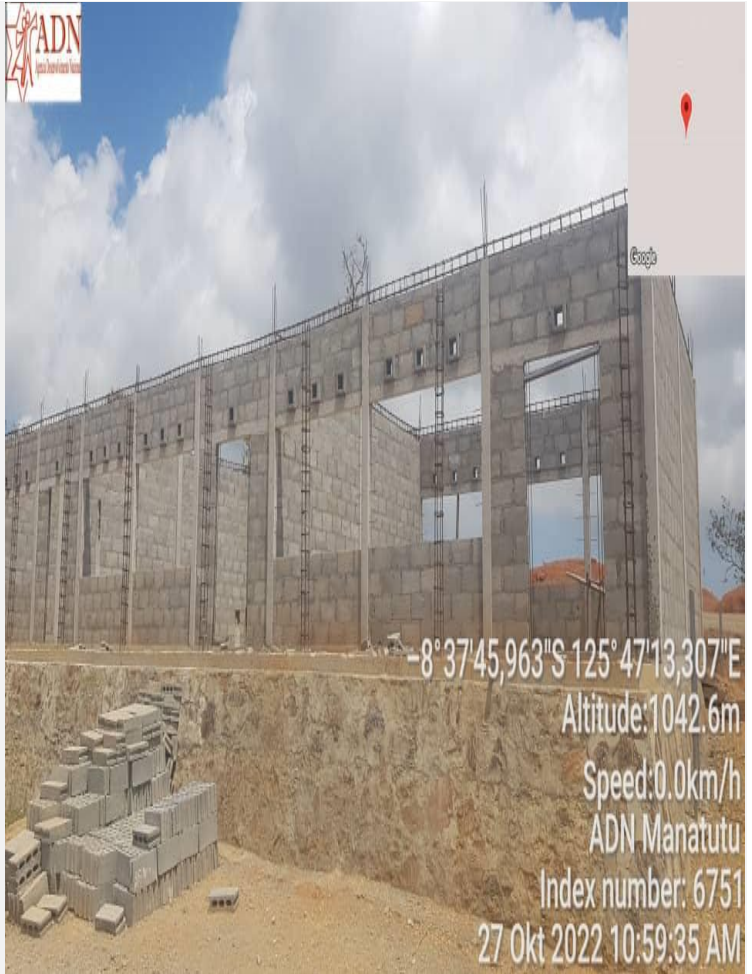




#ANEXU C1 (LA-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Remanarun**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu cor kolom	 -8° 37'45,963"S 125° 47'13,307"E Altitude: 1042.6m Speed: 0.0km/h ADN Manatutu Index number: 6751 27 Okt 2022 10:59:35 AM



#ANEXU C1 (LA-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Remanarun**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item 1.Serbisu fondasi, sloof, lintel beam no hada bloku nebe mak hotu ona 2. Continua ho item servisu monta besi ba ring balok	 Altitude:992.7m Speed:21.7km/h ADN Aileu Index number: 6747 27 Okt 2022 10:56:07 AM



#ANEXU C2 (LA-9)

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBC Remanarun
Lokalidade : Suco Hatuermera, Posto Administrativo Laclo
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY					PROGRESS BY A D N					
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS OCTOBER		TOTAL TO DATE	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00	\$ 1,860.00	1.90%	\$ -	0.00%	\$ 1,860.00	1.90%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 49,095.82	\$ 12,812.15	13.07%	\$ 86.82	0.09%	\$ 12,898.97	13.16%
III	TOILET BULDING Tb	TB/39	(i)	\$ 24,265.03	\$ 6,650.80	6.78%	\$ -	0.00%	\$ 6,650.80	6.78%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	\$ 12,248.77						
A	CONSTRUCTION COST			\$ 88,684.62						
B	CONTIGENCIA			\$ 3,000.00						
C	OVERHEAD			\$ 6,340.00		0%	\$ 1,712.50	1.75%	\$ 1,712.50	1.75%
D	GRAND TOTAL			\$ 98,024.62	\$ 21,322.94	21.75%	\$ 1,799.32	1.84%	\$ 23,122.26	23.59%

Prepara husi :

Verifika Husi :

Sertifika husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P



MINISTÉRIO DO PLANO
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#ANEXU D (LA-09)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBC Remanarun

Kompanha : GRUPO KOMUNITARIO EBC Remanarun

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/10/2022	Manatuto/Laclo	Fabiano F.M Madeira	Tek A D N, IP	1	Serbisu tuir paderaun neebe mak iha	
					2	Kontrola serbisu hanesan pengecoran, pembesian, no bekisting	
					3	Husu atu aselera serbisu nafatin atu nunee bele finalisa turi tempo neebe iha kontrato	
					4		



#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun EBF Aisiu-Um**
No. kontratu :

Data Inspesaun : 25 Outubro 2022

Fatin Inspesaun : Aisiuun Laclubar

Koordinadas :

Start Point : Long :-8.7762S,

Latetude : 125,9238E

End Point : Long :

Latetude :

Naran Inspector : **1. Fabiano Fitalis Maria Madeira**

Sketch & Foto Desenho

Sketch Item

serbisu fondasi, bloko, kolom,
lintelbeam, no ringbalok

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto
No. kontratu
Sketch Item

: **Konstrusaun ka Rehabilitasaun EBF Aisiu-Um**
:

Serbisu hada blocko, kolom,
lintelbeam no ringbalok.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto
No. kontratu
Sketch Item

: **Konstrusaun ka Rehabilitasaun EBF Aisiu-Um**

:

Serbisu fondasi, sinta rai, kolom,
no serbisu ateru rai ba parte haris
fatin.





SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Lokalidade : Suco Bora, Posto Administrativo Laclubar

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

No	MAIN SUMMARY	ORIGINAL CONTRACT		PROGRESS PAYMENT BY A D N						
		Page No		Amount	PROGRESS Previous		PROGRESS October		TOTAL TO DATE	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00	\$ 1,725.00	1.72%	\$ -	0.00%	\$ -	0.00%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 51,145.96	\$ 12,289.63	12.27%	\$ 5,371.35	5.36%	\$ 5,371.35	5.36%
III	TOILET BULDING Tb	TB/39	(i)	\$ 25,155.89	\$ 4,692.10	4.68%	\$ 334.15	0.33%	\$ 334.15	0.33%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	\$ 11,445.45						
A	CONSTRUCTION COST			\$ 90,822.30	\$ 18,706.74	18.68%	\$ 5,705.50	5.70%	\$ 5,705.50	5.70%
B	CONTIGENCIA			\$ 3,000.00						
C	OVERHEAD			\$ 6,340.00			\$ 1,220.00	1.22%	\$ 1,220.00	1.22%
D	GRAND TOTAL			\$ 100,162.30	\$ 18,706.74	18.68%	\$ 6,925.50	6.91%	\$ 6,925.50	25.59%

Verifika Husi :

Verifika Husi :

Sertifika husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Projeto Edificio Publico no Agua
Saneamento Municipio Manatuto ADN, I.P.

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento
ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (LAC-11) INSTRUSAUN / REKOMENDASAUN Konstrusaun ka Rehabilitasaun EBF Aisiu-Um	
						Kompanha : GRUPO KOMUNITARIO Aisiu-Um	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/10/2022	Laclubar	Fabiano F.M Madeira	Tek A D N, IP	1	Husu ba Grupo PKRIE Batara atu kontinua serbisu ba parte Toelet nian	
					2	Husu ba Grupo atu halo kompaksaun ba rai neebe ateru iha sala laran.	
					3	Husu ba Grupo atu aselera serbisu hodi nunee bele finalisa lalais tuir tempo neebe termina ona iha kontrato	



#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Data Inspesaun : 12 Outubro 2022

Fatin Inspesaun : Cairui, Laleia

Koordinadas :

Start Point : Long :-8.6063S,

Latetude : 126,1422E

End Point : Long :

Latetude :

Naran Inspector : **1. Fabiano F.M Madeira**

Sketch & Foto Desenho

Sketch Item servisu

Item servisu monta Formwork ba
sopi-sopi

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item serbisu cor ba Ringbalok





#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu monta besi no cor iha
ringbalok





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (LAL-4)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EP Cairui

Lokalidade : Suco Cairui, Posto Administrativo Laleia

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

		ORIGINAL CONTRACT		PROGRESS BY A D N					
NO	MAIN SUMMARY	Page No	AMOUNT	Previous Progress		Previous Progress October		Total To Date	
				Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3	\$ 3,075.00	\$ 1,725.00	1.99%	\$ -	0.00%	\$ 1,725.00	1.99%
II	CLASSROOM BUILDING C2	C2/47 (i)	\$ 58,001.09	\$ 18,410.38	21.20%	\$ 3,334.66	3.84%	\$ 21,745.04	25.03%
III	PROVISIONAL SUM FOR SITE WORKS	SW/20 (i)	\$ 7,901.94					\$ -	0.00%
A	CONSTRUCTION COST		\$ 68,978.03	\$ 20,135.38	23.18%	\$ 3,334.66	3.84%	\$ 23,470.04	27.02%
B	CONTIGENCIA		\$ 3,000.00				0.00%	\$ -	0.00%
C	OVERHEAD		\$ 6,340.00			\$ 1,220.00	1.40%	\$ 1,220.00	1.40%
D	GRAND TOTAL		\$ 86,860.15	\$ 20,135.38	23.18%	\$ 4,554.66	5.24%	\$ 24,690.04	28.43%

Prepara husi :

Verifika Husi :

Sertifika husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P



#ANEXU D (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	12/10/2022	Manatuto/Laleia	Fabiano F.M Madeira	Tek A D N, IP	1	Ami husu PKRIE Cairui atu hasai rai nebe ateru ona no fui fali rai henek ba sala no teras nomo halo kompaksaun (refere ba dezenho)			
					2	Husu ba grupu atu taka/sulan kuak sira sei iha kaixa ninin antes halo pengecoran			
					3	Husu atu nivel arus,cek ninia dimensaun no cover beton			
					4	Husu atu cor tuir job mix formula nebe iha ona			
II									



#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Data Inspesaun : 10 Outubro 2022

Fatin Inspesaun : Aiteas Manatuto

Koordinadas :

Start Point : Long :-8.5103S,

Latetude : 126,0157E

End Point : Long :

Latetude :

Naran Inspector : **1. Aleixo Da Costa Andrade**

2. Fabiano Fitalis Maria Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Fondasi, Sloof, Block
wall, sopi-sopi no Lintelbeam





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto

: **Konstrusaun ka Rehabilitasaun ba EBF Rentau**

No. kontratu

:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Block Wall, sopi-sopi
no Lintelbeam





#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu block wall, bekisting
kolom no Bekisting lintelbeam





#ANEXU C2 (MV-18) SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Rentau
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				ORIGINAL CONTRACT		PROGRESS BY A D N				
No	MAIN SUMMARY	Page No		Amount	Progress Previous		Progress October		Total To Date	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00	\$ 1,950.00	3.03%	\$ -	0.00%	\$ 1,950.00	3.03%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 48,345.34	\$ 13,971.64	21.70%	\$ -	0.00%	\$ 13,971.64	21.70%
III	PROVISIONAL SUM FOR SITE WORKS	SW/10	(i)	\$ 3,623.16	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 55,043.50	\$ 15,921.64	24.73%	\$ -	0.00%	\$ 15,921.64	24.73%
B	CONTIGENCY			\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD			\$ 6,340.00			\$ 1,230.00	1.91%	\$ 1,230.00	1.91%
D	GRAND TOTAL			\$ 64,383.50	\$ 15,921.64	24.73%	\$ 1,230.00	1.91%	\$ 17,151.64	26.64%

Prepara husi :

Verifika Husi :

Sertifika husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (MV-18)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau

Kompanha : GRUPO KOMUNITARIO RENTAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/10/2022	Manatuto Vila	Fabiano F.M Madeira	Tek. A D N, IP	1	Husu ba tekniko grupo atu mantein iha site hodi nune bele akompanha serbisu iha tereno	
					2	Husu ba Grupo PKRIE Rentau atu halo pematatan ba rai antes cor lantai.	
					3	Husu ba Grupo PKRIE Rentau atu rega bee dader no lokraik ba betaun lintel beam	
					4	Husu ba tekniko grupo atu entrega resultado teste sampel sloof nian hodi entrega ba parte lab ADN,IP	
					5		
					6		
					7		
					8		
					9		
					10		



#ANEXU C1 (MV-06)

Back-up Data

Naran Projeto : **Construção Escola Secundario Tecnica Vocasional Beadi Suco Aiteas**
No. kontratu :

Data Inspesaun : 27 September 2022

Fatin Inspesaun : Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5103S,

Latetude : 126,0157E

End Point : Long :

Latetude :

Naran Inspector : **1. Fabiano Fitalis Maria Madeira**

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Servisu nebe mak remata ona





#ANEXU C1 (MV-06)

Back-up Data

Naran Projeto
No. kontratu

: **Construção Escola Secundario Tecnica Vocasional Beadi Suco Aiteas**
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Servisu nebe mak remata ona





#ANEXU C1 (MV-06)

Back-up Data

Naran Projeto
No. kontratu

: Construção Escola Secundario Tecnica Vocasional Beadi Suco Aiteas
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Servisu electrical nebe mak
remata ona





PROJEITO NIA NARAN : ESCOLA SECUNDÁRIA TÉCNICA VOCACIONAL MANATUTO

NO. CONTRATO : 01/PDIM-II/MNTT/IX/2019

CONTRACTOR : RALAN LDA

FATIN PROJEITO : BEADI, AITEAS, MANATUTO VILA

MUNICIPIO : MANATUTO

BACKUPDATA

NO.	DESCRIPTION	ORIGINAL CONTRACT	OWNER ESTIMATION	VERIFIED BY A.D.N	PROGRESS BY ADN					
		Amount	Amount	Amount	PREVIOUS PROGRESS		PROGRESS OCTOBER		TOTAL TO DATE	
					AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
A	CA CONSTRUCTION WORKS (PEKERJAAN KONSTRUKSI CA)									
I.	PRELIMINARIES (Pekerjaan Persiapan)	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	0.58%	\$ -	0.00%	\$ 1,050.00	0.58%
II.	GROUNDWORK (Pekerjaan Tanah)	\$ 799.54	\$ 799.54	\$ 799.54	\$ 799.54	0.44%	\$ -	0.00%	\$ 799.54	0.44%
III.	CONCRETE (Pekerjaan Beton)	\$ 4,951.52	\$ 4,951.51	\$ 5,051.51	\$ 5,051.51	2.79%	\$ -	0.00%	\$ 5,051.51	2.79%
IV.	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 1,083.28	\$ 2,887.46	\$ 1,122.59	\$ 1,122.59	0.62%	\$ -	0.00%	\$ 1,122.59	0.62%
V.	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan plafond)	\$ 44,548.06	\$ 44,548.06	\$ 44,548.06	\$ 44,548.06	24.60%	\$ -	0.00%	\$ 44,548.06	24.60%
VI.	JOINERY FIXTURES	\$ 1,478.64	\$ 1,478.64	\$ 1,478.64	\$ 1,478.64	0.82%	\$ -	0.00%	\$ 1,478.64	0.82%
VII.	ROOFING (Pek. Atap)	\$ 3,209.05	\$ 3,209.05	\$ 3,209.05	\$ 3,209.05	1.77%	\$ -	0.00%	\$ 3,209.05	1.77%
VIII.	WINDOWS (Pekerjaan Jendela)	\$ 5,976.00	\$ 5,976.00	\$ 5,976.00	\$ 5,976.00	3.30%	\$ -	0.00%	\$ 5,976.00	3.30%
IX.	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan pengunci)	\$ 1,670.00	\$ 1,670.00	\$ 1,670.00	\$ 1,670.00	0.92%	\$ -	0.00%	\$ 1,670.00	0.92%
X.	FINISHES (Pek Finishing atau plesteran)	\$ 2,724.60	\$ 2,724.60	\$ 2,724.60	\$ 2,724.60	1.50%	\$ -	0.00%	\$ 2,724.60	1.50%
XI.	PAINTING (Pek. Pengecatan)	\$ 3,062.93	\$ 3,062.93	\$ 3,062.93	\$ 3,062.93	1.69%	\$ -	0.00%	\$ 3,062.93	1.69%
XII.	ELECTRICAL INSTALLATION (full installation)	\$ 2,251.38	\$ 2,386.63	\$ 2,359.63	\$ 2,251.13	1.24%	\$ 30.00	0.02%	\$ 2,281.13	1.26%
	TOTAL COLLECTION CA	\$ 71,754.97	\$ 73,894.86	\$ 72,002.52	\$ 71,894.03	39.70%	\$ 30.00	0.02%	\$ 71,924.03	39.71%
	CB CONSTRUCTION WORKS (PEKERJAAN KONSTRUKSI CB)									
XIII.	GROUNDWORK (Pekerjaan Tanah)	\$ 1,127.27	\$ 1,127.27	\$ 1,127.27	\$ 1,127.27	0.62%	\$ -	0.00%	\$ 1,127.27	0.62%
XIV.	CONCRETE (Pekerjaan Beton)	\$ 10,246.08	\$ 10,246.08	\$ 10,246.08	\$ 10,246.08	5.66%	\$ -	0.00%	\$ 10,246.08	5.66%
XV.	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasangan batako)	\$ 1,194.97	\$ 3,384.11	\$ 1,440.57	\$ 1,440.57	0.80%	\$ -	0.00%	\$ 1,440.57	0.80%
XVI.	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan plafond)	\$ 35,359.36	\$ 35,359.36	\$ 35,359.36	\$ 35,359.36	19.52%	\$ -	0.00%	\$ 35,359.36	19.52%
XVII.	JOINERY FIXTURES	\$ 755.10	\$ 755.10	\$ 755.10	\$ 755.10	0.42%	\$ -	0.00%	\$ 755.10	0.42%
XVIII.	ROOFING (Pek. Atap)	\$ 1,584.17	\$ 1,584.17	\$ 1,584.17	\$ 1,584.17	0.87%	\$ -	0.00%	\$ 1,584.17	0.87%
XIX.	WINDOWS (Pekerjaan Jendela)	\$ 3,822.00	\$ 3,822.00	\$ 3,822.00	\$ 3,822.00	2.11%	\$ -	0.00%	\$ 3,822.00	2.11%
XX.	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan pengunci)	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	1.33%	\$ -	0.00%	\$ 2,400.00	0.91%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJEITO NIA NARAN : ESCOLA SECUNDÁRIA TÉCNICA VOCACIONAL MANATUTO

NO. CONTRATO : 01/PDIM-II/MNTT/IX/2019

CONTRACTOR : RALAN LDA

FATIN PROJEITO : BEADI, AITEAS, MANATUTO VILA

MUNICIPIO : MANATUTO

BACKUPDATA

NO.	DESCRIPTION	ORIGINAL CONTRACT	OWNER ESTIMATION	VERIFIED BY A.D.N	PROGRESS BY ADN					
		Amount	Amount	Amount	PREVIOUS PROGRESS		PROGRESS OCTOBER		TOTAL TO DATE	
					AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
XXI.	FINISHES (Pek Finishing atau plesteran)	\$ 3,072.55	\$ 3,072.55	\$ 3,072.55	\$ 3,072.55	1.70%	\$ -	0.00%	\$ 3,072.55	1.70%
XXII.	PAINTING (Pek. Pengecatan)	\$ 1,482.10	\$ 1,482.10	\$ 1,482.10	\$ 1,482.10	0.82%	\$ -	0.00%	\$ 1,482.10	0.82%
XXIII.	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,855.00	\$ 2,977.50	\$ 2,977.50	\$ 2,977.50	1.64%	\$ -	0.00%	\$ 2,977.50	1.64%
XXIV.	ELECTRICAL INSTALLATION (full installation)	\$ 2,143.50	\$ 2,310.00	\$ 2,240.50	\$ 2,087.50	1.15%	\$ 50.00	0.03%	\$ 2,137.50	1.18%
	TOTAL COLLECTION CB	\$ 66,030.10	\$ 69,305.84	\$ 66,507.19	\$ 66,354.19	36.64%	\$ 50.00	0.03%	\$ 66,404.19	36.25%
XXV.	OVER HEAD	\$ 549.25								
XXVI.	SITE PREPARATION (Persiapan lapangan)	\$ 3,845.92	\$ 3,845.92	\$ 3,845.92	\$ 3,845.92	2.12%	\$ -	0.00%	\$ 3,845.92	2.12%
XXVII.	ELEVATED WATER TANK & SUPPORT (Tanke air dan support)									
	Groundwork (pekerjaan tanah)									
XXVIII.	EXTERNAL WATER SERVICE PLUMBING (Perpipaan air bersih)	\$ 572.55	\$ 572.55	\$ 571.55	\$ 571.55	0.32%	\$ -	0.00%	\$ 571.55	0.32%
XXIX.	EXTERNAL SEWER DRAINAGE (Perpipaan air kotor bagian luar)	\$ 90.25	\$ 90.25	\$ 91.75	\$ 91.75	0.05%	\$ -	0.00%	\$ 91.75	0.05%
	EXTERNAL SEWER DRAINAGE FOR BUILDING Cb									
XXX.	EXTERNAL ELECTRICAL SERVICES (full installation) (Instalasi listrik bagian luar)	\$ 2,161.63	\$ 2,161.63	\$ 2,161.63	\$ 2,161.63	1.19%	\$ -	0.00%	\$ 2,161.63	1.19%
		\$ 2,038.70	\$ 2,038.70	\$ 3,363.70	\$ -	0.00%	\$ 3,351.75	1.85%	\$ 3,351.75	1.85%
	TOTAL COLLECTION SW	\$ 8,709.06	\$ 8,709.06	\$ 10,034.56	\$ 6,670.85	3.68%	\$ 3,351.75	1.85%	\$ 10,022.60	5.53%
XXXI.	CONTINGENCY	\$ -	\$ 2,054.08	\$ 61.93	\$ 61.93	0.03%	\$ -	0.00%	\$ 61.93	0.03%
A	TOTAL CONSTRUCTION COST	\$ 147,544.13	\$ 152,959.76	\$ 149,656.19	\$ 146,031.00	80.63%	\$ 3,431.75	1.89%	\$ 149,462.75	82.53%
B	PROFIT 10% X A	\$ 14,754.41	\$ 15,295.98	\$ 14,965.62	\$ 14,603.10	8.06%	\$ 343.18	0.19%	\$ 14,946.28	8.25%
C	OVERHEAD = (XXV)	\$ 549.25	\$ 549.25	\$ 549.25	\$ 549.25	0.30%		0.00%	\$ 549.25	0.30%
D	TAX 2% X (A + B + C)	\$ 3,256.96	\$ 3,376.10	\$ 3,303.42	\$ 3,223.67	1.78%	\$ 75.50	0.04%	\$ 3,299.17	1.82%
E	TOTAL PRICE (A+B+C+D)	\$ 166,104.75	\$ 172,181.08	\$ 168,474.48	\$ 164,407.02	90.78%	\$ 3,850.42	2.13%	\$ 168,257.44	92.91%
F	CONTINGENCY (XXXI)	\$ 14,997.58	\$ 2,054.08		\$ -					
G	GRAND TOTAL	\$ 181,102.33	\$ 174,235.17	\$ 168,474.48	\$ 164,407.02	91.59%	\$ 3,850.42	1.32%	\$ 168,257.44	92.91%

Prepara husi :

Verifika Husi :

Sertifika husi :

(Fabiano Fitalis Maria Madeira)
Tek. ADN Municipio Manatuto

(Arch. Francisco Xavier De D. Jeronimo)
Enginheiro Senior ba Edificio Publico no Agua Saneamento,
ADN.I.P

(Eng. Emerenciana Da Costa Maia)
Kordenadora da Unidade de Controlo e Validasaun de Koalidade



#ANEXU D2 (MV-06)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construção Escola Secundario Tecnica Vocasional Beadi Suco Aiteas

Kompanha : Ralan Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/10/2022	Manatuto Vila	Fabiano F.M Madeira	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		



#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Data Inspesaun : 10 Outubro 2022

Fatin Inspesaun : Rembor, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5103S, Latetude : 126,0157E

End Point : Long : Latetude :

Naran Inspector : **1. Fabiano Fitalis Maria Madeira**

Sketch & Foto Desenho

Sketch Item servisu

Item servisu Monta Formwork
ba koluna, Lintel bema

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun ka Rehabilitasaun ba PE Rembor**
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Pembesian no
monta Bekesting, kontinua ho
kor iha koluna





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba PE Rembor
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item Monta Formwork ba
Lintel Beam no cor





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (MV-19) SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba PE Rembor
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

		ORIGINAL CONTRACT		PROGRESS BY A D N					
NO	MAIN SUMMARY	Page No	AMOUNT	PREVIOUS PROGRESS		PROGRESS OCTOBER		PROGRESS TO DATE	
				Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3 (i)	\$ 3,075.00	\$ 1,725.00	1.94%	\$ -	0.00%	\$ 1,725.00	1.94%
II	CLASSROOM BUILDING C2	C2/47 (i)	\$ 57,778.14	\$ 15,479.00	17.41%	\$ 1,419.98	1.60%	\$ 16,898.98	19.01%
III	PROVISIONAL SUM FOR SITE WORKS	SW/23 (i)	\$ 9,959.28		0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST		\$ 70,812.42	\$ 15,479.00	19.35%	\$ 1,419.98	1.60%	\$ 18,623.98	20.95%
B	CONTIGENCIA		\$ 3,000.00						
C	OVERHEAD		\$ 6,340.00			\$ 1,620.00	1.82%	\$ 1,620.00	1.82%
D	GRAND TOTAL		\$ 88,918.34	\$ 15,479.00	19.35%	\$ 3,039.98	3.42%	\$ 20,243.98	22.77%

Prepara husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

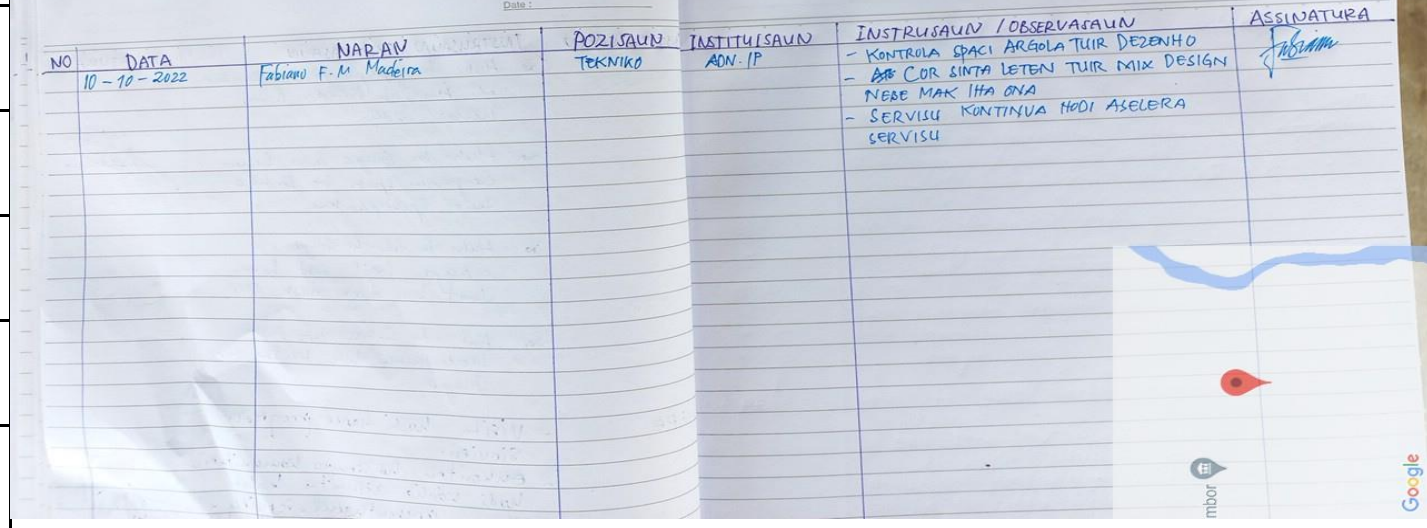
(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P



#ANEXU D2 (MV-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

Kompanha : GRUPO KOMUNITARIO REMBOR

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/10/2022	Manatuto Vila	Fabiano F.M Madeira	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		



#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Data Inspesaun : 25 October 2022

Fatin Inspesaun : Weaihudik

Koordinadas :

Start Point : Long :-8.8515S,

Latetude : 125,9308E

End Point : Long :

Latetude :

Naran Inspector : **Fabiano Fitalis Maria Madeira**

Sketch & Foto Desenho

Sketch Item

serbisu hada blocko no serbisu bekisting ba
kolom

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu bekisting ba kolom no lintelbeam	 25/10/22 09 8,8516S 125,93 Eng.Manat



#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Item serbisu Fondasi, plumbing, no serbisu pambesian ba sloof no kolom.	 25/10/22 0 8,8514S 125,93 Eng. Mana



#ANEXU C2 (SO-7)
SUMMARY BOQ

Naran Projetu: Nova Construção Prototipo (C) Sala de Aulas, ID Emis-1205
Lokalidade : Suco Manufahi, Posto Administrativo Soibada
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				ORIGINAL CONTRACT	PROGRESS BY A D N					
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS OCTOBER		TOTAL TO DATE	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00	\$ 1,975.00	1.93%	\$ -	0.00%	\$ 1,975.00	1.93%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 51,164.59	\$ 13,945.05	13.60%	\$ 2,832.48	2.76%	\$ 16,777.53	16.37%
III	TOILET BULDING Tb	TB/39	(i)	\$ 25,091.96	\$ 5,257.75	5.13%	\$ 2,730.63	2.66%	\$ 7,988.38	7.79%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	\$ 13,840.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 93,172.31	\$ 21,177.81	20.66%	\$ 5,563.11	5.43%	\$ 26,740.92	26.09%
B	CONTIGENCIA			\$ 3,000.00						
C	OVERHEAD			\$ 6,340.00			\$ 1,210.00	1.18%	\$ 1,210.00	1.18%
D	GRAND TOTAL			\$ 102,512.31	\$ 21,177.81	20.66%	\$ 6,773.11	6.61%	\$ 27,950.92	27.27%

Prepara husi :

Verifika Husi :

Sertifika husi :

(Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P.

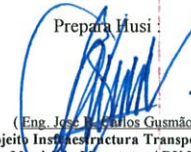
(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (SO-7) INSTRUSAUN / REKOMENDASAUN		
					Konstrusaun ka Rehabilitasaun ba EBC Weaihudik		
					Kompanha : GRUPO KOMUNITARIO WEAIHUDIK		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/10/2022	Manatuto Vila	Fabiano Fitalis Maria Madeira	Tek A D N, IP	1	Husu ba Grupo PKRIE Weaihudik atu serbisu nafatin tuir speksifikasaun iha BoQ hanesan :	
					2	- Serbisu kahur masa ba hada blocko	
					3	- Kaixa ba lintel beam tenki nivelado dimensaun hanesan iha dezenho	
					4	- Pembesian tenki tuir BoQ no dezenho	
					5	- Serbisu cor sinta lintelbeam tenki turi job mix formula	

[illegible]

MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																															
Naran Eng.	José Roberto. C. Gusmão						2022																															
Município	Manatuto																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO																														OBS
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																									PHO						
							Actual																															
	4	Routine Roads Maintenance - Lacio, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																									On Going						
							Actual																															
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																									On Going						
							Actual																															
TOTAL PROJETO ON-GOING																																						
Note:																																						
Plano Periode inspesaun iha tereinu			Implementasaun Plano Periode inspesaun iha tereinu			Relatoriu avaliasuan mensal iha Dili			Inspesaun Pagamentu Anual iha tereinu																													

Prepara Husi :

(Eng. José Carlos Gusmão)
Eng. da Projecto Infra-estrutura Transporte e Irigasaun
Município Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

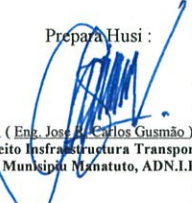
Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	José Roberto. C. Gusmão						2022																																
Município	Manatuto																																						
Município / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTOBRU																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Baa, Município Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO	
							Actual																																
	4	Routine Roads Maintenance - Lacio, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
TOTAL PROJETO ON-GOING																																							
Note:																																							
Plano Periode inspesaun iha tereinu		Implementasaun Plano Periode inspesaun iha tereinu						Relatoriu avaliasuan mensal iha Dili						Inspesaun Pagamentu Anual iha tereinu																									

Prepara Husi :



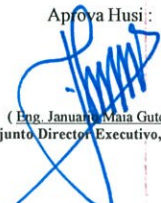
(Eng. Jose Carlos Gusmão)
Eng. ba Projeto Infraestrutura Transporte e Irigasaun
Município Manatuto, ADN.I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

Naran Eng. José Roberto. C. Gusmão

Município Manatuto

2022

Município Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTOBRU																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%	
							Actual																																
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%	
							Actual																																
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebel Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	5	Consultant Supervision (M-L & L-N)	Sinotech Engineering Consultant	QCBS/019/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO
							Actual																																
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
Actual																																							
14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%	
						Actual																																	
LALEI A (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%	
							Actual																																
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																																
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																																
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
							Actual																																
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
DA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Progressu Fiziku 100%		
							Actual																																
	3	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000024	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																																

Naran Eng.	José Roberto. C. Gusmão							2022																														
Município	Manatuto																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTOBRU																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
SOIBA	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going	
							Actual																															
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Progressu Fiziku 100%	
							Actual																															
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going	
							Actual																															
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															

Prepara Husi :

Sertifika Musi :

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN.IP

Município / Posto	No.	Nódo Projeto	Nódo Companhia	No Contrato	Kategoria	Dono do Projeto	Outubro																																	
							Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo			
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultán LDA	MPW- Cs 2000020	LM	MOP	Plan																																	
							Actual																																	
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																	
							Actual																																	
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragiojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																	
							Actual																																	
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																	
							Actual																																	
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																	
							Actual																																	
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																	
							Actual																																	
	24	Preparation of detailed Design for Rehabilitation municipio Roads Package 4 : turiscari to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																																	
							Actual																																	
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																	
							Actual																																	
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																	
							Actual																																	
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																	
							Actual																																	
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																	
							Actual																																	
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																	
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	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																	
							Actual																																	
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																	
							Actual																																	
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																	
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	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultán				Plan																																	
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	34	Konsultán Suprevisi for Konstruktion Suprevison of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																	
							Actual																																	
	35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																	
							Actual																																	
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																	
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TOTAL PROJETO ON-GOING																																								
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(Eng. Augusta da Costa Ferreira) Eng. PMU ba Projeto (Impréstimo), ADN, I.P.							(Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.																																	
							(Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P.																																	

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultán la serviso ona iha tereno,maibe pagamento seidauk hotu

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PHO

PLANU INSPESAUN

2022

Município		Manatuto							2022																														
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO																														OBS	
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MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Marañ-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%	
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	2	Reabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%	
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	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
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	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
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LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
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LA CLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																

REPÚBLICA DE DILÍ MINISTÉRIO DO PLANO E ORDENAMENTO VII - GOV. Q. O. CONSTITUCIONA ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

Prepara Husi :

(Domingos D. X. Silva)
Eng. ba Projeto Insfraestrutura Transporte e Irigasaun
Munisipiu Manatuto, ADN.I.P

Sertifica Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

Naran Eng.		Domingos D. X. Silva						2022																																				
Município		Manatuto																																										
Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTOBRU																																OBS			
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MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Progressu Fiziku 100%			
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	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Progressu Fiziku 100%		
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	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going		
							Actual																																					
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				PHO	
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	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					PHO
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	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					Progressu Fiziku 100%
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14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					On Going	
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LALAI A (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				On Going	
							Actual																																					
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				On Going	
							Actual																																					
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going		
							Actual																																					
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going		
							Actual																																					
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				On going	
							Actual																																					
8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				On Going		
						Actual																																						
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going		
							Actual																																					
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going			
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	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going		
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BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On Going		
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	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																		</																			

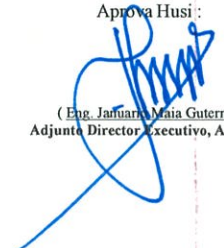
 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, LP Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Domingos D. X. Silva						2022																																
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OUTOBRU																															OBS
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	PHO
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	4	Routine Roads Maintenance - Lacio, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
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TOTAL PROJETO ON-GOING																																							
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Prepara Husi :

(Eng. Domingos D.X. Silva)
Eng. ba Projeto Infraestrutura Transporte e Irigasaun
Munisipiu Manatuto, ADN.I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P.

Aprova Husi :

(Eng. Jaeliana Maia Guterres)
Adjunta Director Executivo, ADN.I.P.

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PLANU INSPESAUN

Naran Eng.	Tito Edgar F.N. de Jesus							2022																																Observasaun																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
							Actual																															
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pl.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
							Actual																															
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragejoul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																															
							Actual																															
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																															
							Actual																															
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																															
							Actual																															
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
							Actual																															
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscail to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																															
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	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																															
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26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
						Actual																																
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
						Actual																																
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
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29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
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30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																
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31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
						Actual																																
32	Intersection in the Existing dili liquisa road to conect akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
						Actual																																
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
						Actual																																
34	Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																
						Actual																																
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																
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36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																
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Prepara Husi :  (Eng. Tito Edgar F.N. de Jesus) Eng. PMU ba Projetu (Impréstimo), ADN, I.P.							Sertifika Husi :  (Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.							Aprova Husi :  (Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P.																								



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

IMPRESTIMO	Naran Eng.	Teresa Gomes						2022																															Observasaun
	Município	MUNICIPIO DILI NO POSTOS						Outubro																															
	Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo
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		1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Fulan Setembro
		2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															FHO
		3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															Inspecsaun PBM 23
		4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Inspecsaun ba pagamento
		5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento
		6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento
		7	Road Climate Resilience project (RCRP) upgrnding project and maintainance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															FHO
		8	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															FHO
		9	Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															FHO
		10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento
		11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento
		12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																															Inspecsaun ba Pagamento
		13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																															FHO
		14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento
		15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento
		16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento
		17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan														</																	

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Outubro																															
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																
							Actual																																
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																
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	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																
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	21	For Preparation of detailed engineering for Rehabilitation of Municípios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																
							Actual																																
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to Iolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																
							Actual																																
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																
							Actual																																
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscas to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM	MOP	Plan																																
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	25	Preparation Deitaled Design for Rahbilitation of Municípios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
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26	Preparation Deitaled Design for Rahbilitation of Municípios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																	
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27	Preparation Deitaled Design for Rahbilitation of Municípios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																	
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28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																	
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29	Preparation Deitaled Design for Rahbilitation of Municípios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																	
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30	Preparation Deitaled Design for Rahbilitation of Municípios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																	
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31	Preparation Deitaled Design for Rahbilitation of Municípios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																	
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