



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU AILEU

JANEIRU 2023



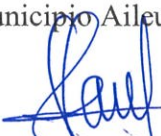
Elabora Hosi Eng. Munisípiu

SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
JANEIRO 2023

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I. INTRODUSAUN

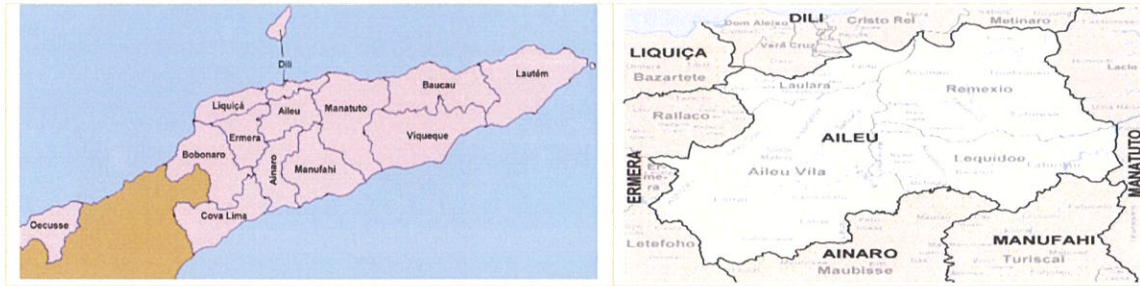
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km² , tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapítal maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos total Aldeias/Sukus

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatisi	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22		33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Município Aileu

Força de Trabalho ADN,I.P Município Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1.2 : Lista Asset ADN,I.P Município Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	Port ba USB fatin la diak , operaun labtop Todan
5	Printer Cannon			1			1	
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			4			4	
13	Kadeira han			4			4	
14	Sofa			1 Set			1	
15	Springbed +sumasu 4+sprei 3			3 Set			1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira			1			1	

17	TV + Parabola			1 Set			1	Reciver hosi Parabola la Utilija
18	Kipas Angin			5			5	Ida Kondisaun att
19	Kompor			1			1	
20	Kompor Gas			1			1	Kondisaun Att no labele uja
21	Rack sepatu			3			3	
22	Rack Piring			1			1	
23	Lampu			11			11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo			1			1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	32	\$ 20,388,316.69	62.22%
2	Laulara	8	\$ 28,637,939.91	56.55%
3	Lequidoe	12	\$ 2,649,336.82	61.42%
4	Remexio	5	\$ 3,471,704.86	39.19%
Grand Total		57	\$ 55,147,298.28	57.78%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	\$ 16,318,506.17	67.22%
2	Laulara	6	\$ 28,557,797.63	56.60%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
	Grand Total	20	\$ 47,683,697.77	59.20%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,247,053.60	32.77%
2	Laulara	2	\$ 80,142.28	38.34%
3	Lequidoe	7	\$ 1,593,050.84	57.65%
4	Remexio	1	\$ 225,714.76	30.45%
	Grand Total	18	\$ 4,145,961.48	42.31%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
	Grand Total	4	\$ 1,568,065.11	62.66%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	48.79%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	45.15%
4	Remexio	2	\$ 184,100.11	50.82%
	Grand Total	14	\$ 1,617,454.43	48.43%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 132,119.49	89.59%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 132,119.49	89.59%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	13	\$ 1,313,542.97	43.11%
4	Eléctricidade	3	\$ 1,001,069.36	75.97%
5	Estradas E Pontes	19	\$ 15,256,898.92	38.65%
6	Imprestimo	4	\$ 32,063,280.07	68.55%
7	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	66.54%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	62.61%
9	Saude	3	\$ 565,000.94	67.19%
10	Seguranca No Defesa	1	\$ 505,151.90	0.00%
11	Solidariedade E Social	2	\$ 166,490.33	70.77%
12	Turismo	1	\$ 303,911.46	71.40%
Grand Total		57	\$ 55,147,298.28	57.78%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	8	\$ 864,005.34	40.84%
4	Eléctricidade			
5	Estradas E Pontes	9	\$ 2,302,086.59	18.00%
6	Imprestimo	3	\$ 13,223,790.86	78.59%
7	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	53.83%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	54.05%
9	Saude	2	\$ 205,196.68	57.68%
10	Seguranca No Defesa	1	\$ 505,151.90	0.00%
11	Solidariedade E Social	2	\$ 166,490.33	70.77%
12	Turismo	1	\$ 303,911.46	71.40%
	Grand Total	32	\$ 20,388,316.69	62.22%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade	2	\$ 761,020.90	73.19%
5	Estradas E Pontes	4	\$ 8,997,115.76	44.68%
6	Imprestimo	1	\$ 18,839,489.21	61.50%
7	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	76.21%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Seguranca No Defesa			
11	Solidariedade E Social			
12	Turismo			
Grand Total		8	\$ 28,637,939.91	56.55%

NO	SECTOR PROYECTO	Lequidoe		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	\$ 265,437.52	45.15%
4	Eléctricidade	1	\$ 240,048.46	84.76%
5	Estradas E Pontes	3	\$ 670,091.82	29.12%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	82.04%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
9	Saude	1	\$ 359,804.26	72.62%
10	Seguranca No Defesa			
11	Solidariedade E Social			
12	Turismo			
	Grand Total	12	\$ 2,649,336.82	61.42%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	2	\$ 184,100.11	50.82%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 3,287,604.75	38.54%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun			
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Seguranca No Defesa			
11	Solidariedade E Social			
12	Turismo			
	Grand Total	5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Defesa	1	\$ 505,151.90	0.00%
2	Ministerio Da Justica	1	\$ 200,000.00	89.19%
3	Ministerio Das Obras Publicas	33	\$ 51,019,991.38	58.75%
4	Ministerio Edukasaun Juventude E Desportu	14	\$ 1,484,622.27	44.34%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	54.05%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	71.09%
7	Ministerio Saude	3	\$ 565,000.94	67.19%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	24.87%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		57	\$ 55,147,298.28	57.78%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Defesa	1	\$ 505,151.90	0.00%
2	Ministerio Da Justica	1	\$ 200,000.00	89.19%
3	Ministerio Das Obras Publicas	14	\$ 17,070,351.68	66.00%
4	Ministerio Edukasaun Juventude E Desportu	9	\$ 1,035,084.64	42.97%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	54.05%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	71.09%
7	Ministerio Saude	2	\$ 205,196.68	57.68%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	24.87%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		32	\$ 20,388,316.69	62.22%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Defesa			
2	Ministerio Da Justica			
3	Ministerio Das Obras Publicas	8	\$ 28,637,939.91	56.55%
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		8	\$ 28,637,939.91	56.55%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Defesa			
2	Ministerio Da Justica			
3	Ministerio Das Obras Publicas	8	\$ 2,024,095.04	61.57%
4	Ministerio Edukasaun Juventude E Desportu	3	\$ 265,437.52	45.15%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude	1	\$ 359,804.26	72.62%
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		12	\$ 2,649,336.82	61.42%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Defesa			
2	Ministerio Da Justica			
3	Ministerio Das Obras Publicas	3	\$ 3,287,604.75	38.54%
4	Ministerio Edukasaun Juventude E Desportu	2	\$ 184,100.11	50.82%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		5	\$ 3,471,704.86	39.19%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 ObstÁClo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Tekniku ADN, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku ADN.IP no teknikus husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
6. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami

nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municipiu Aileu.

7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municipiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo labele fo tan oportunidade ba kompania hirak ne'e hodi kaer fali obra seluk.

3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Deamantino H. Lopes	213	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JANEIRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Koliho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	53.83%	\$ 385,974.11	\$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,318,006.82	April 27, 2018	72.45%	72.45%	\$ 2,403,891.72	\$ 914,115.10	ON-GOING	
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
6	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
8	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	54.05%	\$ 256,732.50	\$ 218,267.50	ON-GOING	
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	01-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01-Sep-21	83.71%	71.09%	\$ 84,428.57	\$ 34,341.13	ON-GOING	
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3, 2021	88.43%	53.76%	\$ 91,975.89	\$ 79,103.41	ON-GOING	
13	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	27.27%	19.83%	\$ 84,717.37	\$ 342,412.63	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	47.96%	26.20%	\$ 39,831.90	\$ 112,212.21	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JANEIRO)

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LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	55.24%	49.18%	\$ 41,617.95	\$ 43,010.18	ON-GOING	
16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	54.20%	49.06%	\$ 48,859.58	\$ 50,737.55	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	64.92%	26.94%	\$ 22,497.88	\$ 61,018.22	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	65.07%	28.52%	\$ 29,236.21	\$ 73,258.22	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	60.31%	50.03%	\$ 49,918.59	\$ 49,851.63	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	62.53%	50.13%	\$ 70,457.30	\$ 70,088.48	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	57.05%	49.73%	\$ 50,430.68	\$ 50,978.76	ON-GOING	
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	75.88%	35.04%	\$ 31,449.34	\$ 58,308.43	ON-GOING	
23	R4D Rural Road Spot Improvement Kirelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	67.16%	56.18%	\$ 190,929.40	\$ 148,900.24	ON-GOING	
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	99.54%	89.59%	\$ 118,364.74	\$ 13,754.75	PHO	
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	\$ -	\$ 505,151.90	ON-GOING	
26	Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	25.32%	0.00%	\$ -	\$ 98,575.19	ON-GOING	
27	Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	\$ -	\$ 252,415.36	ON-GOING	



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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
28	Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.12%	0.00%	\$ -	\$ 353,952.41	ON-GOING	
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	30.91%	0.00%	\$ -	\$ 376,198.79	ON-GOING	
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	6.08%	0.00%	\$ -	\$ 304,850.97	ON-GOING	
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	\$ -	\$ 268,274.69	ON-GOING	
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	20.67%	0.00%	\$ -	\$ 73,077.19	ON-GOING	
33	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
34	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
35	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	87.10%	\$ 3,876,857.25	\$ 574,424.73	PHO	
36	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 18,839,489.21	May 31, 2019	79.61%	61.50%	\$ 11,586,475.47	\$ 7,253,013.74	ON-GOING	Responsavel Eng. ADN Impristimo
37	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	76.21%	\$ 30,723.26	\$ 9,590.78	ON-GOING	Rekomendasun Ikus 2018
38	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
39	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
40	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	76.86%	0.00%	\$ 1.00	\$ 4,344,764.50	ON-GOING	
41	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	



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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
42	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
43	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	38.96%	30.45%	\$ 68,731.95	\$ 156,982.81	ON-GOING	
44	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	51.65%	51.36%	\$ 39,674.16	\$ 37,578.49	ON-GOING	
45	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	54.09%	50.43%	\$ 53,881.78	\$ 52,965.68	ON-GOING	
46	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
47	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
48	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	68.54%	\$ 117,671.59	\$ 54,013.83	ON-GOING	
49	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	88.42%	\$ 126,194.63	\$ 16,523.99	ON-GOING	
50	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
51	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 359,804.26	Sept. 6, 2021	83.51%	72.62%	\$ 261,277.70	\$ 98,526.56	ON-GOING	
52	R4D Rural Road Spot Improvement Nmalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	\$ 195,141.27	\$ 216,479.17	ON-GOING	
53	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	47.76%	47.01%	\$ 55,078.46	\$ 62,092.68	ON-GOING	
54	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	55.35%	41.66%	\$ 30,822.84	\$ 43,165.76	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JANEIRO)

MUNICIPIO AILEU (LISTA GERAL JANEIRO)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
55	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	61.13%	45.70%	\$ 33,941.87	\$ 40,335.91	ON-GOING	
56	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	15.84%	0.00%	\$ -	\$ 186,084.05	ON-GOING	
57	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.51%	0.00%	\$ -	\$ 72,387.33	ON-GOING	
TOTAL									\$ 55,147,298.28			57.78%	\$ 31,866,836.75	\$ 23,280,461.53		

Prepara Husi :

(Eng. Celvio J. Alves)
Engenheiro ba Projetu Infraestrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Desmarino Henrique Lopes)
Engenheiro ba Projetu Infraestrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Merinho Guco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipio Aileu, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												JANEIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	ALV1	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	ALV2	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	60.35%	0.00%	60.35%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV3	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV4	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	65.58%	6.87%	72.45%
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV5	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	ALV6	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	ALV7	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
8	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	ALV8	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	0.00%	54.05%
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV9	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	\$ 200,000.00	01-Jul-12	89.19%	0.00%	89.19%
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	ALV10	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV11	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01/09/2021	80.75%	2.96%	83.71%
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV12	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	82.46%	5.97%	88.43%
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV13	Kevina Unip.Lda	33/MSS/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	24.86%	2.41%	27.27%
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV14	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	40.16%	7.80%	47.96%
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV15	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	55.24%	0.00%	55.24%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												JANEIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
16	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV16	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	31.26%	22.94%	54.20%
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV17	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	50.36%	14.56%	64.92%
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV18	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	53.92%	11.15%	65.07%
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV19	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	52.17%	8.13%	60.31%
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV20	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	54.41%	8.11%	62.53%
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV21	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	49.48%	7.57%	57.05%
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV22	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		58.45%	17.43%	75.88%
23	R4D Rural Road Spot Improvement Kirlalo - Lacro Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV23	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	66.25%	0.90%	67.16%
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	ALV24	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	\$ 132,119.49	Jan. 14, 2022	99.54%	0.00%	99.54%
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	ALV25	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV26	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	0.00%	25.32%	25.32%
27	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV27	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
28	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV28	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	28.48%	7.64%	36.12%
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV29	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	28.72%	2.19%	30.91%
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV30	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	2.33%	3.75%	6.08%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												JANEIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV31	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	5.36%	1.89%	7.25%
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	ALV32	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	0.00%	20.67%	20.67%
33	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA1	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
34	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA2	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
35	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA3	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
36	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	LA4	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
37	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	LA5	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
38	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA6	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
39	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	LA7	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	0.00%	81.71%	81.71%
40	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	LA8	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	0.00%	76.86%	76.86%
41	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	RE1	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	72.09%	0.00%	72.09%
42	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	RE2	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	0.00%	50.55%
43	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	RE3	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	38.96%	0.00%	38.96%
44	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE4	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	51.65%	0.00%	51.65%
45	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE5	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	54.09%	0.00%	54.09%
46	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	LE1	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												JANEIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
47	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE2	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
48	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE3	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	0.00%	89.93%
49	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kiriello Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE4	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
50	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	LE5	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
51	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	LE6	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	83.51%	0.00%	83.51%
52	R4D Rural Road Spot Improvement Nmalesu- Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE7	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	0.00%	59.06%
53	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE8	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	47.76%	0.00%	47.76%
54	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE9	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	55.35%	0.00%	55.35%
55	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE10	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	61.13%	0.00%	61.13%
56	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE11	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	15.84%	0.00%	15.84%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												JANEIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
57	R4D Rural Road Spot Improvement Fahiso- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE12	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.51%	0.00%	34.51%

Prepara Husi :

Verifika Husi :

(Eng. Celvio J. Alves)
Engenheiro ba Projetu Infraestrutura, Transportes e Irigasaun
Município Aileu, AD, I. P.

(Eng. Beamanino H. Lopes)
Engenheiro ba Projetu Infraestrutura, Transportes e Irigasaun
Município Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araújo)
Eng. ba Edifício Público no Be'e Saneamento
Município Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN, I.
P.

(Arch. Franscisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Público no Be'e Saneamento,
ADN, I. P.

(Silvino D. B. R. Soares)
Eng. M & E, Município Aileu, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN, I. P.

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/01/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1 Husu grupo atu cor lantai tenki tuir komposisi neebe maka iha
					2 nafatin servisu tuir orientasaun neebe maka mensiona ona iha boq no dezenho
					3 iha difikuldade ruma kona servisu iha tereno tenki komfirma ho dono projektu
					4
					5
II	26/01/2023	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5





MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	1.24%	\$ -	0.00%	\$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	\$ 113,990.70	\$ 72,981.44	51.93%	\$ 11,399.07	8.11%	\$ 84,380.51	60.04%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 131,205.78	\$ 74,725.19	53.17%	\$ 11,399.07	8.11%	\$ 86,124.26	61.28%
	Overhead	\$ 6,340.00	\$ 1,755.00	1.25%	\$ -	0.00%	\$ 1,755.00	1.25%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 140,545.78	\$ 76,480.19	54.42%	\$ 11,399.07	8.11%	\$ 87,879.26	62.53%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeto Edificio no Be'e
Mos

Approved by :

Eng. Emerenciano Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

Naran projeto : Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste

Kompanha : Jomy Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/01/2023	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T'ADN	1 2 3 4 5
II					1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : Supply & Installation New LV Line & Main Connection to all Building in CHC-
Aileu
Projectu Nain : Ministerio da Saude
Fatin Projectu : Aileu Vila, Municipio Aileu - Timor Leste

SUMMARY OF BILL OF QUANTITIES

NO	DESCRIPTION	OWNER ESTIMATED		PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
		AMOUNT \$		AMOUNT \$	Weight %	AMOUNT \$	Weight %	AMOUNT \$	Weight %
I	PREPARATION WORKS	\$ 1,075.00		\$ 568.75	0.78%	\$ 243.75	0.33%	\$ 812.50	1.11%
II	SUPPLY AND INSTALL GENSET	\$ 29,814.24		\$ -	0.00%		0.00%	\$ -	0.00%
III	SUPPLY AND INSTALL GENSET MAIN PANEL	\$ 2,400.00		\$ -	0.00%		0.00%	\$ -	0.00%
IV	NEW INSTALLATION LOW VOLTAGE (LV) LINE TO ALL BUILDING AT CHC- AILEU	\$ 9,345.58		\$ -	0.00%		0.00%	\$ -	0.00%
V	CONSTRUCTION HOUSE FOR GENSET	\$ 15,249.76		\$ 11,810.61	16.16%	\$ 1,680.39	2.30%	\$ 13,491.00	18.46%
VI	FINAL CLEARING	\$ 150.00		\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 58,034.58		\$ 12,379.36	16.94%	\$ 1,924.14	2.63%	\$ 14,303.50	19.57%
B	FEE CONTRACTOR 10% x A	\$ 5,803.46		\$ 1,237.94	1.69%	\$ 192.41	0.26%	\$ 1,430.35	1.96%
C	OVERHEAD	\$ 2,275.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% (A + B + C)	\$ 1,160.69		\$ 247.59	0.34%	\$ 38.48	0.05%	\$ 286.07	0.39%
E	CONTINGENCY 10% x A	\$ 5,803.46		\$ 1,237.94	1.69%	\$ 192.41	0.26%	\$ 1,430.35	1.96%
F	TOTAL PROJECT COST (B + C + D + E)	\$ 73,077.19		\$ 15,102.82	20.67%	\$ 2,347.45	3.21%	\$ 17,450.27	23.88%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be e Mos

Aproved by :

Eng. Emerenciano Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	10/11/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
					2
					3
					4
					5
II	10/11/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

INSTRUSAUN / REKOMENDASAUN

Asinatura

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Index number: 6939
10 Nov 2022 3:25:37 PM

OBJEIVO

Serviu parao Sela to Páramo
Grupo na zonaamento
Jádu ora no fun Logamento
Para Jan Dile Fendei J. J.

MAGU

T. AM IP

MAGU KOMITEO

MAGU C. I. de Amufo

MAGU

3:23

10/11/2022

13

ADN



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,800.00	1.76%	\$ -	0.00%	\$ 1,800.00	1.76%
2	Class Room Building C	\$ 50,830.97	\$ 37,241.39	36.34%	\$ 7,624.65	7.44%	\$ 44,866.04	43.77%
3	Toilet Building Tb	\$ 25,349.43	\$ 14,035.79	13.69%	\$ 3,802.41	3.71%	\$ 17,838.20	17.40%
4	Provisional Sum for Site Works	\$ 13,449.03	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 93,154.43	\$ 53,077.18	51.79%	\$ 11,427.06	11.15%	\$ 64,504.24	62.93%
Overhead		\$ 6,340.00	\$ 2,185.0000	2.13%	\$ -	0.00%	\$ 2,185.00	2.13%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 102,494.43	\$ 55,262.18	53.92%	\$ 11,427.06	11.15%	\$ 66,689.24	65.07%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

Kompanha : Grupo Komunitario

Page 1 of 1



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXU C2 (Avl - 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,025.00	2.03%	\$ -	0.00%	\$ 2,025.00	2.03%
2	Class Room Building C	\$ 50,833.58	\$ 17,749.81	17.82%	\$ 17,791.75	17.86%	\$ 35,541.56	35.69%
3	Toilet Building Tb	\$ 25,271.72	\$ 8,860.94	8.90%	\$ 5,054.34	5.07%	\$ 13,915.28	13.97%
4	Provisional Sum for Site Works	\$ 10,876.83	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 200.00	\$ 200.00	0.20%	\$ -	0.00%	\$ 200.00	0.20%
Total Construction Cost		\$ 90,257.13	\$ 28,835.74	28.95%	\$ 22,846.10	22.94%	\$ 51,681.84	51.89%
Overhead		\$ 6,340.00	\$ 2,300.00	2.31%	\$ -	0.00%	\$ 2,300.00	2.31%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 99,597.13	\$ 31,135.74	31.26%	\$ 22,846.10	22.94%	\$ 53,981.84	54.20%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto
Edificio no Be'e Mos

Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Avl - 15)

SUMMARY									
NO	ITEM SERVISU	VERIFIED BY ADN		PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
				AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$	3,075.00	\$ 2,143.75	2.11%	\$ -	0.00%	\$ 2,143.75	2.11%
2	Class Room Building C	\$	51,228.95	\$ 31,444.18	31.01%	\$ 5,122.90	5.05%	\$ 36,567.08	36.06%
3	Toilet Building Tb	\$	25,530.78	\$ 13,422.75	13.24%	\$ 2,553.08	2.52%	\$ 15,975.83	15.75%
4	Provisional Sum for Site Works	\$	12,234.70	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$	92,069.44	\$ 47,010.68	46.36%	\$ 7,675.97	7.57%	\$ 54,686.66	53.93%
Overhead		\$	6,340.00	\$ 3,170.00	3.13%	\$ -	0.00%	\$ 3,170.00	3.13%
Contingency		\$	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$	101,409.44	\$ 50,180.68	49.48%	\$ 7,675.97	7.57%	\$ 57,856.66	57.05%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (ALV - 13)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LAUSI, DARAHAE, AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,293.75	2.30%	\$ -	0.00%	\$ 2,293.75	2.30%
2	Class Room Building C	\$ 50,833.58	\$ 35,364.50	35.45%	\$ 5,083.36	5.10%	\$ 40,447.86	40.54%
3	Toilet Building Tb	\$ 25,268.20	\$ 12,254.98	12.28%	\$ 3,032.18	3.04%	\$ 15,287.17	15.32%
4	Provisional Sum for Site Works	\$ 11,253.44	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 90,430.22	\$ 49,913.23	50.03%	\$ 8,115.54	8.13%	\$ 58,028.77	58.16%
Overhead		\$ 6,340.00	\$ 2,139.50	2.14%	\$ -	0.00%	\$ 2,139.50	2.14%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 99,770.22	\$ 52,052.73	52.17%	\$ 8,115.54	8.13%	\$ 60,168.27	60.31%

prepared by :


Eng. Merinho
Araujo
Teknik ADN Aileu

Verify by :


Arch. Francisco
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Approved by :


Eng. Emerenciana
Coordenadora da Unidade de Controlo e
Validação de Qualidade

REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, LP. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN INSTRUSAUN / REKOMENDASAUN					Asinatura 
Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV Kompanha : Grupo Kominutario						No DATA NARAN CONHECIDO POZISAUN OBJETIVO CM 1 2 3 4 5 1 2 3 4 5 1					



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Avl - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,900.00	1.25%	\$ -	0.00%	\$ 1,900.00	1.25%
2	Class Room Building C	\$ 50,575.14	\$ 22,945.48	15.09%	\$ 5,057.51	3.33%	\$ 28,002.99	18.42%
3	Teacher Office	\$ 67,964.02	\$ 34,143.57	22.46%	\$ 6,796.40	4.47%	\$ 40,939.97	26.93%
4	Provesional Sum for Site Works	\$ 21,089.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 142,704.11	\$ 58,989.05	38.80%	\$ 11,853.92	7.80%	\$ 70,842.96	46.59%
Overhead		\$ 6,340.00	\$ 2,085.00	1.37%	\$ -	0.00%	\$ 2,085.00	1.37%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 152,044.11	\$ 61,074.05	40.17%	\$ 11,853.92	7.80%	\$ 72,927.96	47.97%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio
no Be'e Mos

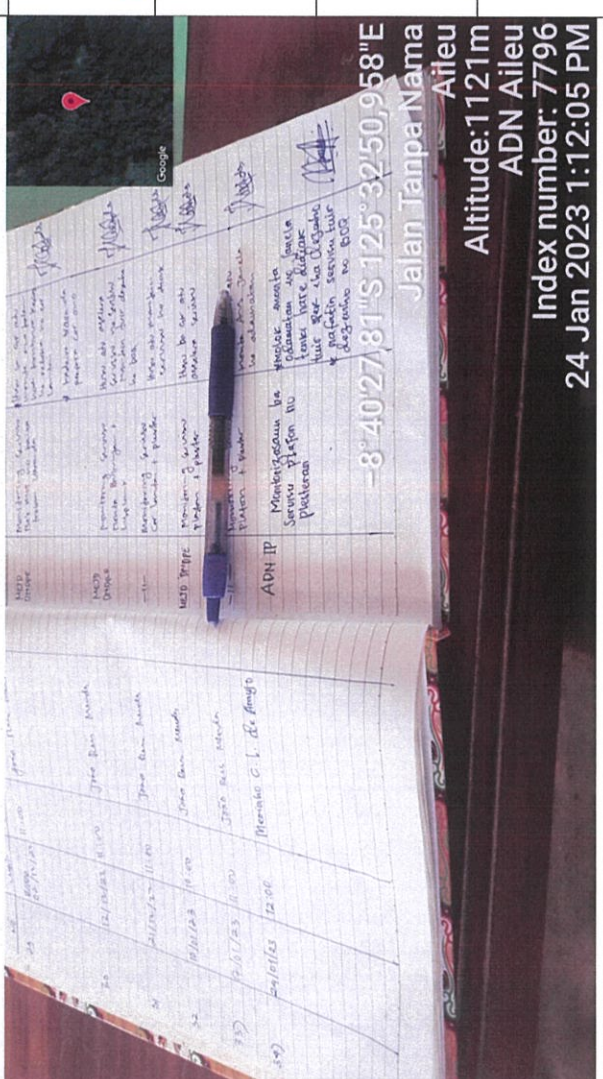
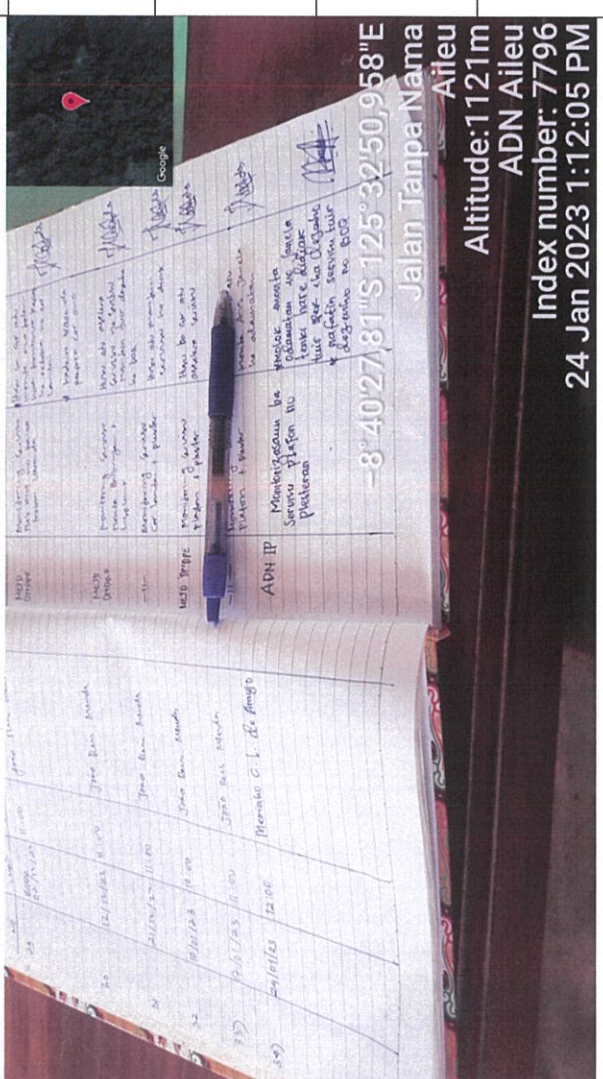
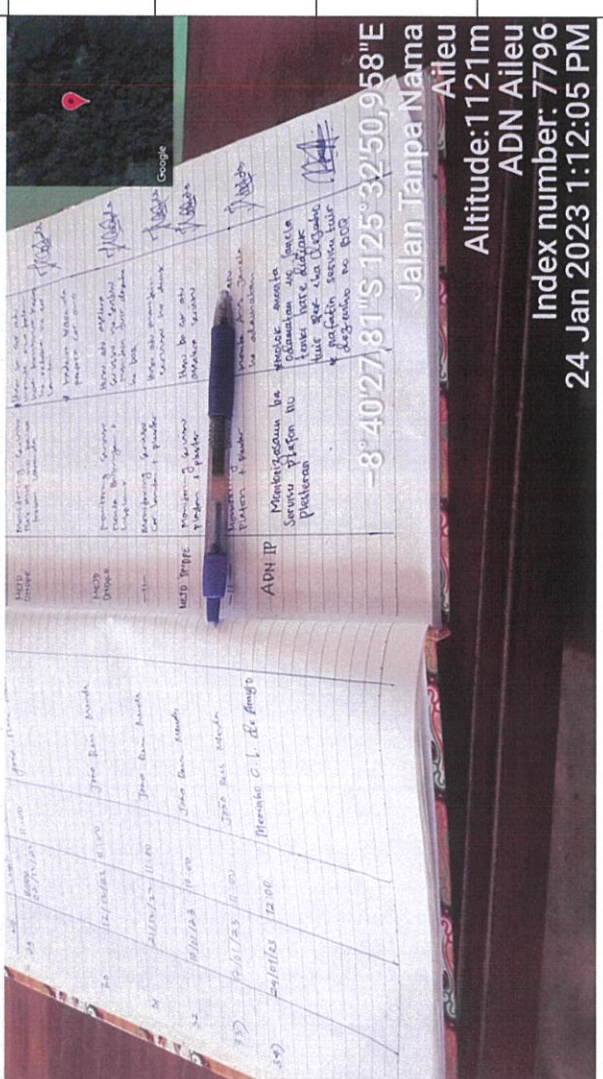
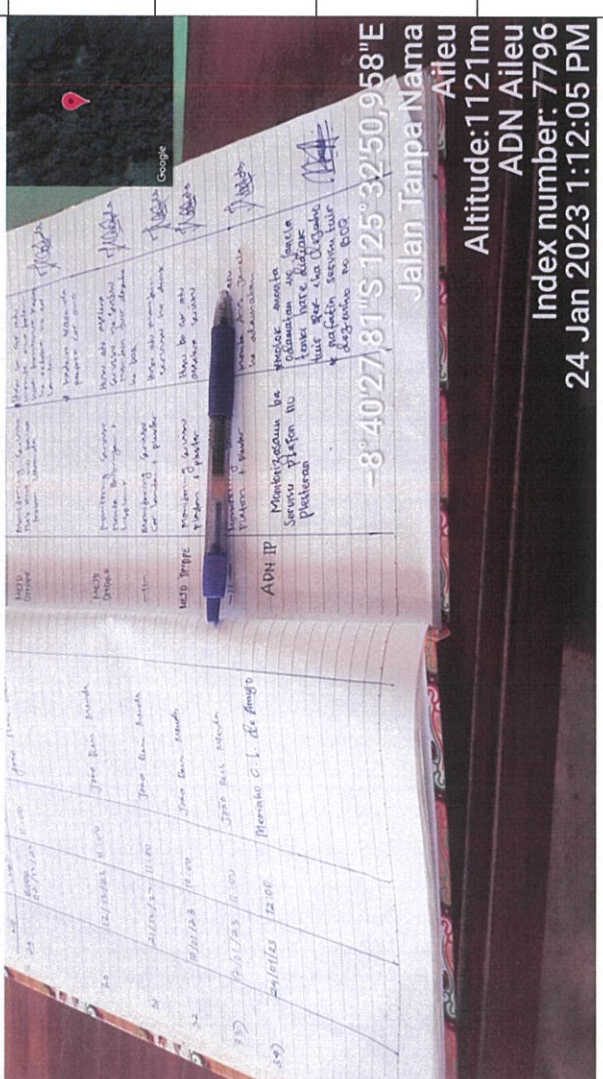
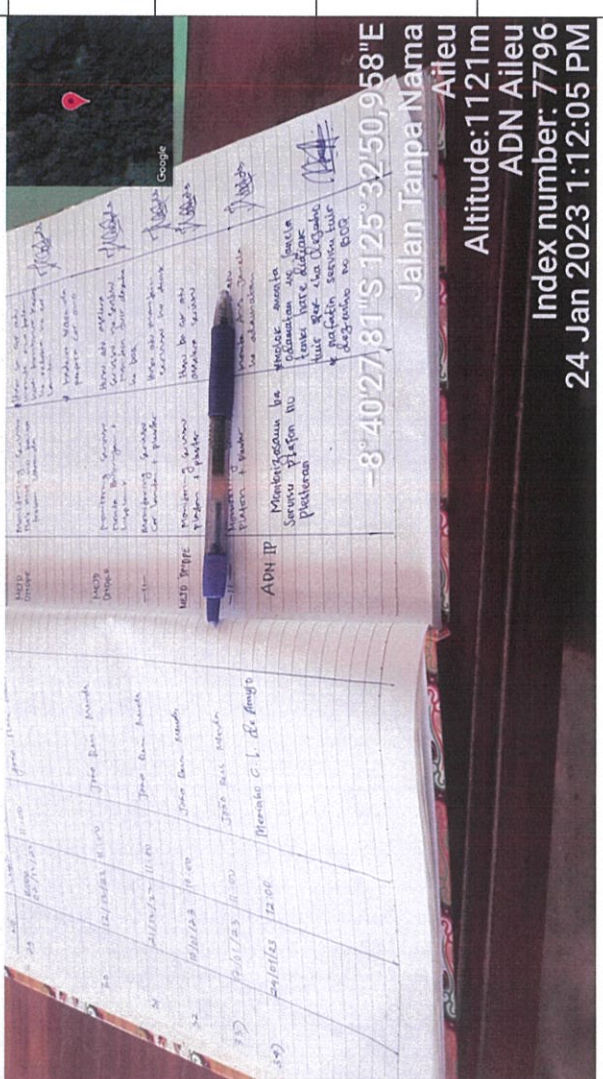
Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/01/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1			
					2			
					3			
					4			
					5			
II	24/01/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1			
					2			
					3			
					4			
					5			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,100.00	2.51%	\$ -	0.00%	\$ 2,100.00	2.51%
2	Class Room Building C2	\$ 60,790.89	\$ 36,057.12	43.17%	\$ 12,158.18	14.56%	\$ 48,215.30	57.73%
3	Provisional Sum for Site Works	\$ 9,810.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 74,176.10	\$ 38,157.12	45.69%	\$ 12,158.18	14.56%	\$ 50,315.30	60.25%
Overhead		\$ 6,340.00	\$ 3,905.00	4.68%	\$ -	0.00%	\$ 3,905.00	4.68%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 83,516.10	\$ 42,062.12	50.36%	\$ 12,158.18	14.56%	\$ 54,220.30	64.92%

prepared by :

Eng. Merinho Curco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeto Edificio no Be e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

Naran projeto : New Construction of Campas, Gate And Leveling

Kompanha : Carame Unip.Lda



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de Estatística
Nacional, Instituto Público

Naran Projectu : New Construction of Campas Gate and Leveling Area in Garden of Herois
Nain ba Projectu : Ministério Para Os Assuntos dos Combatentes da Libertação Nacional
Fatin Projectu : Asirimou, Aileu - Timor Leste

ANEXU 02 (ALV - 6)

SUMMARY BILL OF QUANTITIES

ADN ESTIMATED									
NO	DESCRIPTION	PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING		AMOUNT	%
		AMOUNT	%	AMOUNT	%	AMOUNT	%		
A	PERSIAPAN	\$ 4,307.50	3.63%	\$ -	0.00%	\$ 4,307.50	3.63%	\$	
B	KONSTRUKSI KUBURAN/RATE	\$ 26,279.43	22.13%	\$ 1,532.77	1.29%	\$ 27,812.20	23.42%	\$	
C	DRAINAGE	\$ 25,525.80	21.49%	\$ -	0.00%	\$ 25,525.80	21.49%	\$	
D	STABILISASI TANAH & PERLENGKAPAN	\$ 26,685.53	22.47%	\$ 1,602.23	1.35%	\$ 28,287.76	23.82%	\$	
I	TOTAL A + B + C + D	\$ 93,920.87	79.08%	\$ 3,135.00	2.64%	\$ 85,933.26	72.35%	\$	
II	CONTRACTOR FEE (10% X A)	\$ 9,392.09	7.91%	\$ 313.50	0.26%	\$ 8,593.33	7.24%	\$	
III	OVERHEAD	\$ 3,920.00	3.30%	\$ -	0.00%	\$ 2,940.00	2.48%	\$	
IV	TAX 2% X (I+II+III)	\$ 2,144.66	1.81%	\$ 68.97	0.06%	\$ 1,949.33	1.64%	\$	
V	CONTINGENCY (10% X I)	\$ 9,392.09	7.91%	\$ -	0.00%	\$ -	0.00%	\$	
VI	GRAND TOTAL (I + II + III + IV + V)	\$ 118,769.70	100%	\$ 3,517.47	2.96%	\$ 99,415.91	83.70%	\$	

prepared by :

Eng. Merinho Cuto Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciano Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade



MINISTÉRIO DO PLANO
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Agência de
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Naran Projectu : Supply & Installation New LV Line & Main Connection to all Building in CHC-
Aileu
Projectu Nain : Ministerio da Saude
Fatin Projectu : Aileu Vila, Municipio Aileu - Timor Leste

SUMMARY OF BILL OF QUANTITIES

NO	DESCRIPTION	OWNER ESTIMATED AMOUNT \$	PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
			AMOUNT \$	Weight %	AMOUNT \$	Weight %	AMOUNT \$	Weight %
I	PREPARATION WORKS	\$ 1,075.00	\$ -	0.00%	\$ 568.75	0.78%	\$ 568.75	0.78%
II	SUPPLY AND INSTALL GENSET	\$ 29,814.24	\$ -	0.00%		0.00%	\$ -	0.00%
III	SUPPLY AND INSTALL GENSET MAIN PANEL	\$ 2,400.00	\$ -	0.00%		0.00%	\$ -	0.00%
IV	NEW INSTALLATION LOW VOLTAGE (LV) LINE TO ALL BUILDING AT CHC- AILEU	\$ 9,345.58	\$ -	0.00%		0.00%	\$ -	0.00%
V	CONSTRUCTION HOUSE FOR GENSET	\$ 15,249.76	\$ -	0.00%	\$ 11,810.61	16.16%	\$ 11,810.61	16.16%
VI	FINAL CLEARING	\$ 150.00	\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 58,034.58	\$ -	0.00%	\$ 12,379.36	16.94%	\$ 12,379.36	16.94%
B	FEE CONTRACTOR 10% x A	\$ 5,803.46	\$ -	0.00%	\$ 1,237.94	1.69%	\$ 1,237.94	1.69%
C	OVERHEAD	\$ 2,275.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% (A + B + C)	\$ 1,160.69	\$ -	0.00%	\$ 247.59	0.34%	\$ 247.59	0.34%
E	CONTINGENCY 10% x A	\$ 5,803.46	\$ -	0.00%	\$ 1,237.94	1.69%	\$ 1,237.94	1.69%
F	TOTAL PROJECT COST (B + C + D + E)	\$ 73,077.19	\$ -	0.00%	\$ 15,102.82	20.67%	\$ 15,102.82	20.67%

Aproved by :

Verify by :

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



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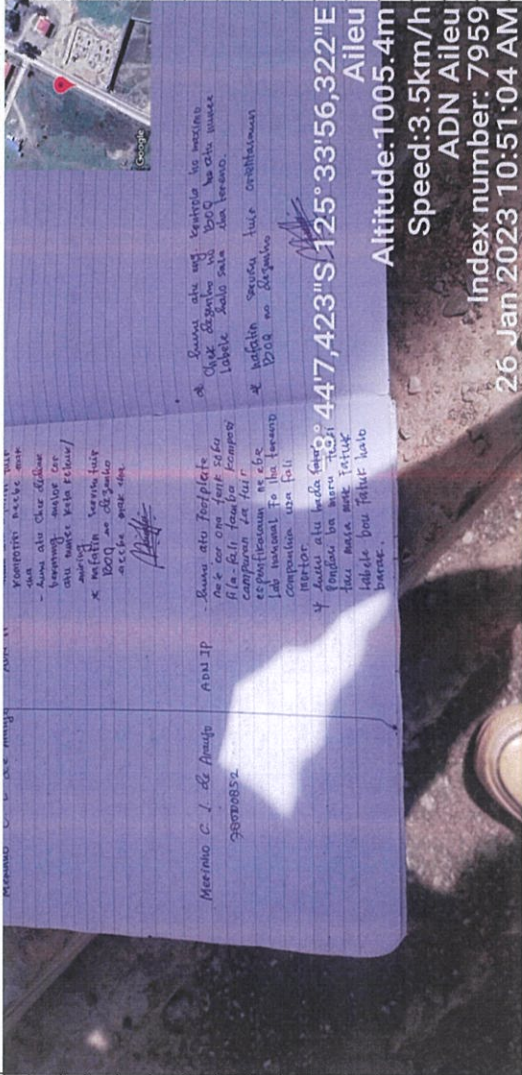
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ANEXU D (Avl - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTERIO DO PLANO
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ADN
Agência de
Desenvolvimento
Nacional

Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	UP TO DATE AMOUNT	WEIGHT
A	OFFICE	\$ 243,267.14						
I	PREPARATION WORKS	\$ 13,574.50	\$ 6,824.50	1.60%	\$ -	0.00%	\$ 6,824.50	1.60%
II	EARTH WORKS	\$ 12,268.34	\$ 10,238.94	2.40%	\$ -	0.00%	\$ 10,238.94	2.40%
III	MASONRY WORKS	\$ 53,876.80	\$ 23,689.78	5.55%	\$ -	0.00%	\$ 23,689.78	5.55%
IV	CONCRETE WORKS	\$ 81,271.20	\$ 20,447.50	4.79%	\$ 8,127.12	1.90%	\$ 28,574.62	6.69%
V	ROOFING WORKS	\$ 19,104.02	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$ 20,223.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS	\$ 94,245.62	\$ 61,200.72	14.33%	\$ 8,127.12	1.90%	\$ 69,327.84	16.23%
	PARK AND OFFICE PLATFORM WORKS							
I	PRELIMINARY WORKS	\$ 38,009.23	\$ 1,656.72	0.39%	\$ -	0.00%	\$ 1,656.72	0.39%
II	PARK ELECTRICAL WORKS	\$ 3,179.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39	\$ 27,805.90	6.51%	\$ 1,061.15	0.25%	\$ 28,867.05	6.76%
C	SECURITY POST TWO UNIT	\$ 32,085.31	\$ 29,462.62	6.90%	\$ 1,061.15	0.25%	\$ 30,523.77	7.15%
I	EARTH AND SAND WORKS	\$ 1,065.73	\$ 147.93	0.03%	\$ -	0.00%	\$ 147.93	0.03%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81	\$ 1,607.22	0.38%	\$ -	0.00%	\$ 1,607.22	0.38%
III	CONCRETE WORKS	\$ 5,396.67	\$ 1,002.03	0.23%	\$ -	0.00%	\$ 1,002.03	0.23%
IV	FLOOR WORKS	\$ 1,322.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	BUDGET AT COMPLETION, TOTAL(A+B+C)	\$ 369,598.07	\$ 93,420.52	21.87%	\$ 9,188.27	2.15%	\$ 102,608.79	24.02%
B	CONTRACTOR FEE (10%xA)	\$ 36,959.81	\$ 9,342.05	2.19%	\$ 918.83	0.22%	\$ 10,260.88	2.40%
C	OVERHEAD	\$ 4,950.01	\$ 1,346.00	0.32%	\$ -	0.00%	\$ 1,346.00	0.32%
D	TAX (2% x (A+B+C))	\$ 8,230.16	\$ 2,092.07	0.49%	\$ 202.14	0.05%	\$ 2,284.31	0.53%
E	CONTINGENCY (2% x A)	\$ 7,391.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00	\$ 106,200.65	24.86%	\$ 10,309.24	2.41%	\$ 116,499.99	27.28%

prepared by :

Verify by:

Eng. Merinho Guco Lopes de Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeto Edificio no Be e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade



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ADN, I.P.

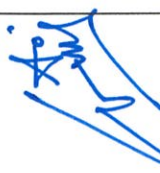
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ANEXU D (ALV - 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage
Star 0+000 - 7+300 Aileu Municipality

Kompanha : Aileu ba Oin Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/01/2023	Aileu / Aileu Villa	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu		 25/01/23 17:21:03 8,82057S 125,54760E 53° NE Altitude:1615.0m Speed:1.0km/h ADN, I. P. M. Aileu Index number: 2136	 



ANEXU C2 (ALV - 22)

SAMMARY

Road name Daisoli - Fatubosa
Municipality Aileu
Postu Aileu Vila
Sukos Fatubosa

Chainage start
Chainage end
Length
Contracor

0 + 000
7+300
7.3 KM
Aileu Ba 01n Unip. Lda

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS NOVEMBER 2022		PROGRESS MONITORING JANUARY 2023		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
R-01	General	\$ 2,640.00	2.95%	\$ 100.00	0.11%	\$ -	0.00%	\$ 100.00	0.11%
R-03	Earth work	\$ 10,575.57	11.81%	\$ 1,980.79	2.21%	\$ 340.85	0.38%	\$ 2,321.65	2.59%
R-05	Sub-base, Base and Pavement	\$ 3,571.33	3.99%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 31,460.10	35.12%	\$ 35,193.05	39.29%	\$ 10,224.63	11.41%	\$ 45,417.68	50.70%
R-10	Dayworks	\$ 140.00	0.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 15,303.50	17.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 63,940.49	71.38%	\$ 37,273.84	41.61%	\$ 10,565.49	11.80%	\$ 47,839.33	53.41%
B	Contractor Fee (A x 10%)	\$ 6,394.05	7.14%	\$ 3,727.38	4.16%	\$ 1,056.55	1.18%	\$ 4,783.93	5.34%
C	General items	\$ 17,484.84	19.52%	\$ 10,326.50	11.53%	\$ 3,683.50	4.11%	\$ 14,010.00	15.64%
D	Construction tax (A + B + C x 2%)	\$ 1,756.39	1.96%	\$ 1,026.55	1.15%	\$ 306.11	0.34%	\$ 1,332.67	1.49%
E	Total	\$ 89,575.77	100.00%	\$ 52,354.28	58.45%	\$ 15,611.65	17.43%	\$ 67,965.93	75.88%

Prepara Husi :

(Eng. Celvino J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Dea... H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infraestrutura,

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvement Kirelo - Lacio Chainage
0+000 - 11+300, Aileu Municipality**

Kompanha : Fikikay Unip. Lda

No	Data inspeção	Município / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/01/2023	Aileu / Aileu Villa	Celvio J. Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu		 OBSERVAÇÃO / REKOMENDASAUN 1. HANU ATU HANU TUR REKOMENDASAUN HEBE ORIENTA ONA 2. HANU ATU HANU FALI ITEM PLUM CONCRITE HEBE MAB AT ONA 3. HANU ATU ATERU DIDIAK FALI ITEM GRAVER HEBE BE ESTRAG ADA UMA TEPETO. Date: 25-01-2023 Desenhado H. Lopes Desenhisto: <i>[Signature]</i> ADN I.P. M. Aileu Aileu, IP Aileu 25/01/23 13:18:04 8,79599S 125,51327E 143° SE Altitude: 1441.0m Speed: 0.0km/h ADN, I. P. M. Aileu Index number: 2110	 



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ANEXU 02 (AVL - 23)

Summary

Roads Name : Kirtelo - Lacle
Contractor : Fikikay Unip. Lda
Contract No. : MPW - W - 210147
Contract Value : \$ 339,823.64

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS DECEMBER 2022		PROGRESS MONITORING JANUARY 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE %	AMOUNT (\$)	%	25/01/2023	AMOUNT (\$)	%	Progres Phisic Up To Date
R-01	General	\$ 6,875.00	2.02%	\$ 3,125.00	0.92%		\$ -	0.00%	\$ 3,125.00 0.92%
R-03	Earth work	\$ 73,511.02	21.63%	\$ 73,080.63	21.51%		\$ 128.03	0.04%	\$ 73,208.66 21.54%
R-05	Sub-base, Base and Pavement	\$ 60,398.77	17.77%	\$ 19,907.29	5.86%		\$ -	0.00%	\$ 19,907.29 5.86%
R-08	Structures	\$ 120,900.85	35.58%	\$ 88,513.51	26.05%		\$ 2,609.31	0.77%	\$ 91,122.82 26.81%
R-10	Dayworks	\$ 140.00	0.04%	\$ -	0.00%		\$ -	0.00%	\$ - 0.00%
R-11	Routine maintenance	\$ 20,570.80	6.05%	\$ -	0.00%		\$ -	0.00%	\$ - 0.00%
R-15	Provisional sum	\$ 250.00	0.07%	\$ -	0.00%		\$ -	0.00%	\$ - 0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 282,646.44	83.17%	\$ 184,626.43	54.33%		\$ 2,737.34	0.81%	\$ 187,363.77 55.13%
B	Contractor Fee (A x 10%)	\$ 28,264.64	8.32%	\$ 18,462.64	5.43%		\$ 273.73	0.08%	\$ 18,736.38 5.51%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 22,255.23	6.55%	\$ 17,642.00	5.19%		\$ -	0.00%	\$ 17,642.00 5.19%
D	Construction tax (A+B+C) x 2%	\$ 6,663.33	1.96%	\$ 4,414.62	1.30%		\$ 60.22	0.02%	\$ 4,474.84 1.32%
E	Total contract cost (A+B+C+D)	\$ 339,823.64	100.00%	\$ 225,145.69	66.25%		\$ 3,071.30	0.90%	\$ 228,216.99 67.16%

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Desidário H Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

Naran projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu
0+000-1+000 (1.0Km)

Kompanha : Hatutan Moris Unip. Lda

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MINISTÉRIO DO PLANO
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ANEXU C2 (ALV - 26)

SUMMARY

Suko: Aituhu-Laran

Roads Name : Aituhu Laran - Manufoni
Contractor : Hatutan Moris Unip. Lda
contract volu : \$ 98,575.19
Contract No. : RT/088/MOP-2021

Municipality: Aileu

Completion date : 31 July 2022
Defects liability period : 180 days
Date of IPC submission : 18 - July - 2022

Pay Item No.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Novembro 2022		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	26/01/2023		Progress Physic Up To Date	
						AMOUNT	%	AMOUNT	%
R-01	General	\$ 1,030.00	1.04%	\$ -	0.00%	\$ 675.00	0.68%	\$ 675.00	0.68%
R-03	Earth work	\$ 2,278.22	2.31%	\$ -	0.00%	\$ 781.82	0.79%	\$ 781.82	0.79%
R-05	Sub-base, Base and Pavament	\$ 201.81	0.20%	\$ -	0.00%	\$ 201.81	0.20%	\$ 201.81	0.20%
R-08	Structures	\$ 68,046.84	69.03%	\$ -	0.00%	\$ 13,293.64	13.49%	\$ 13,293.64	13.49%
R-10	Dayworks	\$ 70.00	0.07%	\$ -	0.00%	\$ 35.00	0.04%	\$ 35.00	0.04%
R-11	Routine maintenance	\$ 2,347.50	2.38%	\$ -	0.00%	\$ 1,017.50	1.03%	\$ 1,017.50	1.03%
R-15	Provisional sum	\$ 250.00	0.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 74,224.37	75.30%	\$ -	0.00%	\$ 16,004.77	16.24%	\$ 16,004.77	16.24%
B	Contractor Fee (A x 10%)	\$ 7,422.44	7.53%	\$ -	0.00%	\$ 1,600.48	1.62%	\$ 1,600.48	1.62%
C	General Items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 14,995.54	15.21%	\$ -	0.00%	\$ 6,860.00	6.96%	\$ 6,860.00	6.96%
D	Construction tax (A+B+C) x 2%	\$ 1,932.85	1.96%	\$ -	0.00%	\$ 489.30	0.50%	\$ 489.30	0.50%
E	Total contract cost (A+B+C+D)	\$ 98,575.19	100.00%	\$ -	0.00%	\$ 24,954.55	25.32%	\$ 24,954.55	25.32%

Prepara Husi :

(Eng. Deamantinho H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celvís J. Alves)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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INAP, I.P.

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ANEXU D (ALV - 28)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000

Kompanha : Saksaur Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24.01.23	Aileu Villa	Celvio J Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu			



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ANEXU 02 (ALV - 28)

SUMMARY

Suko: Selo Malere and Selo Kraik

Posto Administrative: Aileu Vila

Municipality: Aileu

Roads Name : Taliforleu - Kolihoho (Loop Around Lake)
Contractor : Saksaur Unipessoal, Lda
Contract No. : RT/090/MOP-2022
Contract Value : USD 353,952.41

Starting date : 06 June 2022
Revised Completion date : 05 June 2022
Defects liability period : 180 days

PAY ITEM NO.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Outubro 2022		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	19/01/2023		Progres Phisic Up To Date	
						AMOUNT	%	AMOUNT	%
R-01	General	\$ 3,900.00	1.10%	\$ 1,650.00	0.47%	\$ 1,000.00	0.28%	\$ 2,650.00	0.75%
R-03	Earth work	\$ 13,223.88	3.74%	\$ 13,123.69	3.71%	\$ (428.64)	-0.12%	\$ 12,695.05	3.59%
R-05	Sub-base, Base and Pavament	\$ 76,295.24	21.56%	\$ 46,979.19	13.27%	\$ 26,918.39	7.61%	\$ 73,897.58	20.88%
R-07	Bituminous pavement	\$ 166,512.49	47.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 34,843.23	9.84%	\$ 16,407.33	4.64%	\$ (723.18)	-0.20%	\$ 15,684.15	4.43%
R-10	Dayworks	\$ 105.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,365.00	0.95%	\$ 3,365.00	0.95%	\$ (3,365.00)	-0.95%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 298,444.84	84.32%	\$ 81,525.21	23.03%	\$ 23,401.56	6.61%	\$ 104,926.77	29.64%
B	Contractor Fee (A x 10%)	\$ 29,844.48	8.43%	\$ 8,152.52	2.30%	\$ 2,340.16	0.66%	\$ 10,492.68	2.96%
C	General items	\$ 18,722.85	5.29%	\$ 9,139.00	2.58%	\$ 781.01	0.22%	\$ 9,920.01	2.80%
D	Construction tax (A+B+C x 2%)	\$ 6,940.24	1.96%	\$ 1,976.33	0.56%	\$ 530.45	0.15%	\$ 2,506.79	0.71%
E	Total	\$ 353,952.41	100.00%	\$ 100,793.07	28.48%	\$ 27,053.18	7.64%	\$ 127,846.25	36.12%

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamario H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerenciana da d. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ADN, I.P.

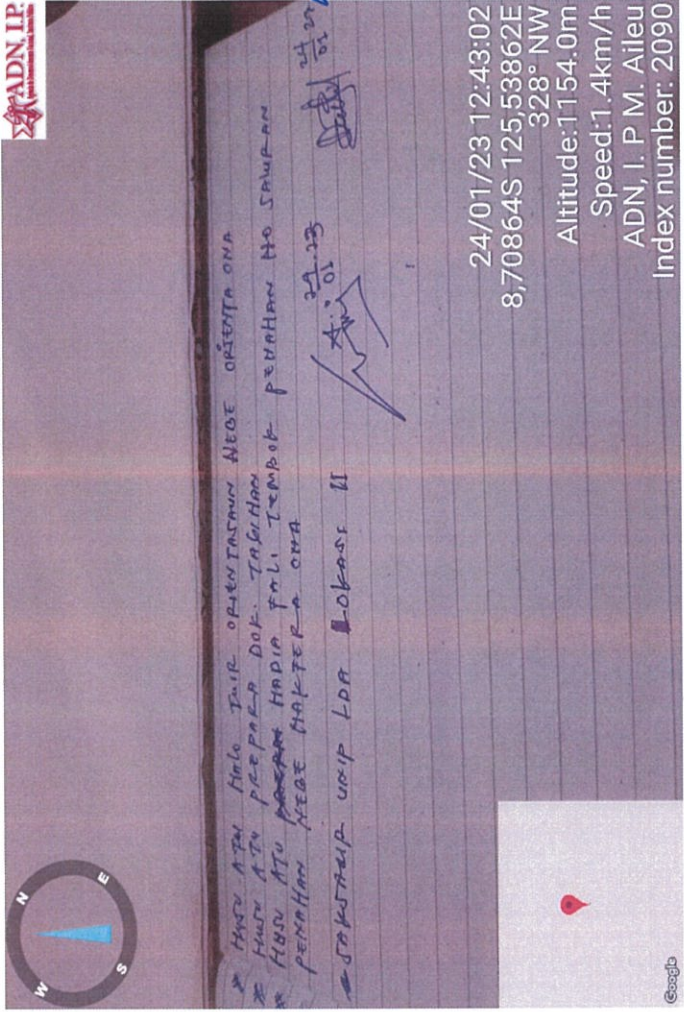
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ANEXU D (ALV - 29)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

Kompanha : Saksaur Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24.01.23	Aileu Villa	Celvio J Alves ho Deamantino H. Lopes	Eng. ITI ADN Aileu			 



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ANEXU C2 (ALV - 29)

Summary

Road name	Taliforleu - Kolihoho (Pakote 3)
Municipality	Aileu
Postu	Aileu Vila
Sukos	Seloi Malere and Seloi Kraik

Chainage start	5 + 000
Chainage end	8 + 000
Length	3.0 Km
Contracor	Saksaun Unip. Lda

Item	Description	Original BoQ		Progress Monitoring Fulan Outubro 2022		Progress to Date (ADN, I.P)			
		Price (USD)	%	Cost \$	%	19/01/2023	%	Cost \$	%

R-01	General	\$ 3,540.00	0.94%	\$ 3,940.00	1.05%	\$ (1,647.50)	-0.44%	\$ 2,292.50	0.61%
R-03	Earth work	\$ 10,064.93	2.68%	\$ 4,446.04	1.18%	\$ 1,035.23	0.28%	\$ 5,481.27	1.46%
R-05	Sub-base, Base and Pavament	\$ 85,697.53	22.78%	\$ 82,333.49	21.89%	\$ -	0.00%	\$ 82,333.49	21.89%
R-07	Bituminous pavement	\$ 162,871.12	43.29%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 48,193.46	12.81%	\$ 342.54	0.09%	\$ 4,590.78	1.22%	\$ 4,933.32	1.31%
R-10	Dayworks	\$ 112.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,365.00	0.89%	\$ 547.00	0.15%	\$ (547.00)	-0.15%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%

A	Construction cost	\$ 314,044.02	83.48%	\$ 91,609.07	24.35%	\$ 3,431.50	0.91%	\$ 95,040.57	25.26%
B	Contractor Fee (A x 10%)	\$ 31,404.40	8.35%	\$ 9,160.91	2.44%	\$ 343.15	0.09%	\$ 9,504.06	2.53%
C	General items	\$ 23,373.91	6.21%	\$ 5,162.00	1.37%	\$ 4,299.66	1.14%	\$ 9,461.66	2.52%
D	Construction tax (A+B+C x 2%)	\$ 7,376.45	1.96%	\$ 2,118.64	0.56%	\$ 161.49	0.04%	\$ 2,280.13	0.61%
E	Total	\$ 376,198.79	100.00%	\$ 108,050.61	28.72%	\$ 8,235.80	2.19%	\$ 116,286.41	30.91%

Prepara Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irrigasaun ADN, I.P

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irrigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irrigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)					
Kompanha : Aileu ba Oin Unipessoal, Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	24.01.23	Aileu Villa	Deamantino H. Lopes no Celvio J Alves	Eng. ITI ADN Aileu	
					 



ANEXU C2 (ALV - 30)

Summary

Road name	Seloi Kraik - Halalmeta
Municipality	Alieu
Postu	Alieu Vila
Sukos	Seloi Kraik

Chainage start	0 + 000
Chainage end	3+500
Length	3.5 KM
Contracor	Alieu Ba Oin Unip. Ida

Item	Description	Original Contract		Progress Monitoring Fulan Novembro 2022		Progress to Date (ADN, I.P)			
		Price (USD)		Cost \$		24/01/2023		Progress Phisic Up To Date	
						Cost \$		%	
R-01	General	\$	2,950.00	0.97%	\$	2,645.00	0.87%	\$	2,645.00
R-03	Earth work	\$	10,324.58	3.39%	\$	819.11	0.27%	\$	2,912.15
R-05	Sub-base, Base and Pavament	\$	371.11	0.12%	\$	-	0.00%	\$	-
R-08	Structures	\$	220,901.42	72.60%	\$	-	0.00%	\$	1,030.66
R-10	Dayworks	\$	125.00	0.04%	\$	-	0.00%	\$	-
R-11	Routine maintenance	\$	4,525.00	1.49%	\$	-	0.00%	\$	-
R-15	Provisional sum	\$	250.00	0.08%	\$	-	0.00%	\$	-
A	Construction cost	\$	239,447.10	78.63%	\$	3,464.11	1.14%	\$	3,123.70
B	Contractor Fee (A x 10%)	\$	23,944.71	7.87%	\$	346.41	0.11%	\$	312.37
C	General items	\$	34,931.67	11.48%	\$	3,133.59	1.03%	\$	7,752.11
D	Construction tax (A + B + C x 2%)	\$	5,966.47	1.96%	\$	138.88	0.05%	\$	223.76
E	Total	\$	304,289.95	100.00%	\$	7,083.00	2.33%	\$	11,411.95
								\$	18,494.94
								\$	6,587.81
								\$	658.78
								\$	10,885.71
								\$	362.65
								\$	6.08%

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Domingos H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Renigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

**Naran projeto : Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu
(5.20Km)**

Asinatura

INSTRUSAUN / REKOMENDASAUN

★ ADN, I.P.
 (Prestige & Performance) **★**

er Kompania koordena ho tekniko lapangan atu

- *Husu Director Kompania Koordenia ho tekniko lapangan atu.*
- *Prepara time schedule busana ho durasunan tempo kontrato no taka iha site camp*
- *Prepara orario / plano service busana ba tempo kontrato no taka iha site camp*
- *Prepara progress service kada fulun (laporan bulanan) no hetan aprovasaun husi projeto nain no lo kopia ba ADN, I. P. Municipio Allen (sand soft copy).*
- *Material sira nebe mak atu uja hodi halo service iha tereno tenki hetan aprovasaun husi projeto nain.*
- *Service sira nebe relasaun ho material beton tenki iha aprovasaun ho sertifikado aprovaado husi Laboratorium.*
- *Prepara time sheet (absensi) ba trabalador mak hanesan security, site engineer, site supervisor no selak tan nebe mensiona iha BoQ sub item G - 01, G - 02.*
- *Prepara nota pembelian barang (hola susan sira) hanesan iha BoQ sup item G - 03 safety and protection.*
- *Prepara fotografia ba item G - 05 iha BoQ ceremonial cost.*
- *Husu tekniko Kompania atu prepara no monta stu iha tereno sepanjang strada lio kontrato (kada 25 m).*

25/01/23 23:03:20
8,72470S 125,57284E
87° E

A. 0 25.23
 W
 CEWIO J ALVES
 TET. ADM. I. P. M. ALVES

Timor-Leste
Altitude: 986.0m
Speed: 15km/h
ADN, 1 P.M. Aileu
Index number: 2141



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ANEXU C2 (ALV - 31)

Summary

Road name	Raimansu - Fatubesi
Municipality	Aileu
Postu	Aileu-VILA
Sukos	Liurai

Chainage start	0 + 000
Chainage end	5+200
Length	5.2 KM
Contracor	Raco unip, lda.,

Item	Description	Original Contract		Progress Previous Fulan Outubro		Progress to Date (ADN, I.P)		
		Price (USD)	%	Up to previous		25 / 1 / 2023		Progres Phisic Up To Date
				Cost \$	%	Cost \$	%	
R-01	General	\$ 5,425.00	2.02%	\$ 2,175.00	0.81%	\$ (100.00)	-0.04%	\$ 2,075.00
R-03	Earth work	\$ 25,985.34	9.69%	\$ 8,361.87	3.12%	\$ 1,463.98	0.55%	\$ 9,825.85
R-05	Sub-base, Base and Pavament	\$ 410.57	0.15%	\$ -	0.00%	\$ -	0.00%	\$ -
R-08	Structures	\$ 170,881.96	63.70%	\$ -	0.00%	\$ -	0.00%	\$ -
R-10	Dayworks	\$ 140.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -
R-11	Routine maintenance	\$ 8,121.15	3.03%	\$ -	0.00%	\$ -	0.00%	\$ -
R-15	Provisional sum	\$ 250.00	0.09%	\$ -	0.00%	\$ -	0.00%	\$ -
A	Construction cost	\$ 211,214.02	78.73%	\$ 10,536.87	3.93%	\$ 1,363.98	0.51%	\$ 11,900.85
B	Contractor Fee (A x 10%)	\$ 21,121.40	7.87%	\$ 1,053.69	0.39%	\$ 136.40	0.05%	\$ 1,190.09
C	General items	\$ 30,678.98	11.44%	\$ 2,504.50	0.93%	\$ 3,479.50	1.30%	\$ 5,984.00
D	Construction tax (A + B + C x 2%)	\$ 5,280.29	1.96%	\$ 281.90	0.11%	\$ 99.60	0.04%	\$ 381.50
E	Total	\$ 268,274.69	100.00%	\$ 14,376.96	5.36%	\$ 5,079.47	1.89%	\$ 19,456.43
								7.25%

Prepara Husi :

(Eng. Deamartino H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Ceylan J. Alves)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. s. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ANEXU D (LA - 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Asphaltng Works from Aileu Sarlala to Aileu Fatisis Package I (8 + 000 Km) Sta 0+000 – 8 + 000, Aileu Municipality

Kompanha : Mejori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/01/2023	Aileu / Aileu Villa	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu		Husu kompania atu prepara data laboratorium kona ba item Base Course, Bituminous Prime Coat, (MC-70 Cutback Asphalt) no Bituminous Concrete - Binder (AC-BC) 6 Cm thick molok husu pagamento no data sira ne tenki tuir Spesifikasaun nebe iha.	
						Husu Kompania atu hadia fali Line Drain sira nebe balun nakfera ona.	



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ANEXU C2 (LA - 40)

SUMMARY

NAME OF PROJECT : ASPHALTING WORKS FROM AILEU SARIALA TO AILEU FATISIS PACKAGE I (8+000 KM) STA 0+000 - 8+000, AILEU MUNICIPALITY
LOCATION OF PROJECT : AILEU MUNICIPALITY
CONTRACTOR : MEJORI UNIP. LDA

Item	Description	Original BoQ		Progress Monitoring Fulan Outubro 2022		Progress to Date (ADN, I.P)		
		Cost \$	%	Cost \$	%	24/01/2023		Progress Phisic Up To Date %
						Cost \$	%	
100	GENERAL REQUIREMENTS	\$ 2,000.00	0.05%	\$ -	0.00%	1,000.00	0.02%	1,000 0.02%
300	SUB BASE AND BASE COURSE	\$ 617,921.33	14.22%	\$ -	0.00%	\$ 617,921.33	14.22%	\$ 617,921 14.22%
400	SURFACE COURSE	\$ 2,946,751.20	67.82%	\$ -	0.00%	\$ 2,357,400.96	54.26%	\$ 2,357,401 54.26%
700	MISCELLANEOUS STRUCTURES	\$ 134,025.00	3.08%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
A	CONSTRUCTION COST	\$ 3,700,697.53	85.18%	\$ -	0.00%	\$ 2,976,322.29	68.50%	\$ 2,976,322.29 68.50%
B	CONTRACTOR FEE (10% X A)	\$ 370,069.75	8.52%	\$ -	0.00%	\$ 297,632.23	6.85%	\$ 297,632.23 6.85%
C	OVERHEAD	\$ 7,400.00	0.17%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
D	TAX 2% (A+B+C)	\$ 81,563.35	1.88%	\$ -	0.00%	\$ 65,479.09	1.51%	\$ 65,479.09 1.51%
E	CONTINGENCY (5% x A)	\$ 185,034.88	4.26%	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
F	TOTAL COST (A+B+C+D+E+F)	\$ 4,344,765.50	100.00%	\$ -	0.00%	\$ 3,339,433.60	76.86%	\$ 3,339,433.60 76.86%

Prepara Husi :

(Eng. Amantino H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Carlos J. Alves)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Reginio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara -
Solerema Section (km 12+000 - 34+620) Municipality Aileu2.
No. kontratu : ICB/018/MOPTC - 2017

Data Inspesaun : 17/ 01/ 2023

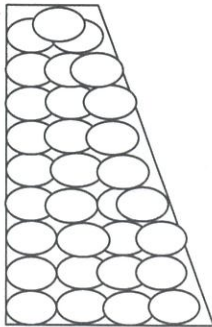
Fatin Inspesaun : Laulara- Solerema

Koordinat :

Start Point : Long : -8.60025038, Latetude : 125.588725

End Point : Long : -8.6571395, Latetude : 125.560584

Naran Inspector : 1. Eng. Celvio Justino Alves
2. Eng. Deamantina H. Lopes
3. Eng. Vidal Guterres
4. Eng. Augusta da Costa Ferreira

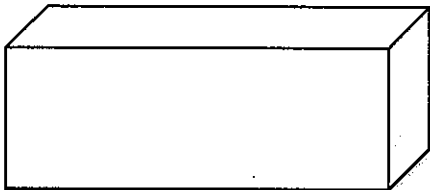
Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Stone Masonry Retaining Wall, Back Up Data laiha tanba Reinspesaun Pagamento IPC 14& 15 ne'ebe mak anexa ona iha Relatoriu fulan Dezembro, Fisiko terreno atinje ona 100% 	 8.637793275 125.61020685E 78° E Altitude: 1292.2m Speed: 1.2km/h Index number: 4 Jan 17, 2023 2:28:34 PM



#ANEXU C1 (LA-6)

Back-up Data

Naran Projeto : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara -
Solerema Section (km 12+000 - 34+620) Municipality Aileu2.
No. kontratu : ICB/018/MOPTC - 2017

Sketch & Foto Desenho	Observasaun iha Terreno no Foto Aktual
Sketch Item Servisu Painting Guard Wall, Back Up Data laiha tanba Reinspesaun Pagamento IPC 14& 15 ne'ebe mak anexa ona iha Relatoriu fulan Dezembro, Fisiko tereno atinje ona 100% 	



PLANU INSPESAUN

Naran Eng. : Celvio Justino Alves								2023																																
Município	MUNICIPIO AILEU NO POSTOS							Janeiro																															OBS	
Município / Posto	NO	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%	
							Actual																																	
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisípiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere kompania lahalo servico fisiko iha terereno	
							Actual																																	
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	23	R4D Rural Road Spot Improvement Kirlelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	Projeto refere kompania lahalo servico fisiko iha terereno
							Plan																																	
28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)	RACO LDA.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
						Plan																																		
LAULARA (LA)	35	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %	
							Plan																																	
	37	Rural Roads Maintenance Fahisohi - Fadabloc Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																															agamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %		
							Plan																																	
	38	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																															Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%		
							Plan																																	
	39	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
	40	Asphalting Works From Aileu Sarlala to Aileu Fatiss Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
REMEXIO (RE)	41	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
	42	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	
	43	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																																	
							Plan																																	

PLANU INSPESAUN

[illegible]

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avallasuan mensal lha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Eng. Celvio Justino Alves)

Eng. ba Projeto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi:

(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo, ADN, .I.P



PLANU INSPESAUN

Naran Eng. : Deamantino Henrique Lopes								2023																																		
Município	MUNICIPIO AILEU NO POSTOS							Janeiro																															OBS			
Município / Posto	NO	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%		
							Actual																																			
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisiplu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projeto refere kompania lahalo servico fisiko iha terereno	
							Actual																																			
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	23	R4D Rural Road Spot Improvement Kirelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																			
							Plan																																			
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		Projeto refere kompania lahalo servico fisiko iha terereno	
							Plan																																			
28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																				
						Plan																																				
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																				
						Plan																																				
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																				
						Plan																																				
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO LDA.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																				
						Plan																																				
LAULARA (LA)	34	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %	
							Plan																																			
	36	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		agamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %	
							Plan																																			
	37	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%	
							Plan																																			
38	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Actual																																				
						Plan																																				

[illegible]

Note:

Planu Período Inspešaun Iha Tereinu

Implementa Planu Periode Inspensaun Iha Terenu

Relatoriu avallasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :


Domingos Henrique

(Eng. Deamantino Henrique Lopes)

Eng. ba Projeto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifikasi Hutan :

na da Costa
trolo e Vali
A

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi

(Antonio Maia Guterres)
 Director Ejecutivo, ADN, .I.L.

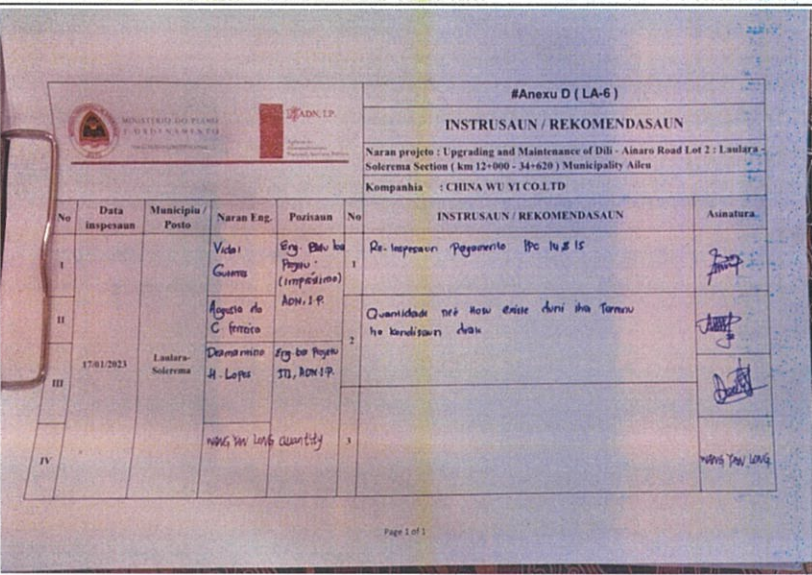
(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo, ADN, .I.P

MINISTERIO DO PLANO E ORDINAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Social, Inovação e Iniciativa Pública							PLANU INSPESAUN																																
Naran Eng.	Merinho Cuco L. de Araujo						2023																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL-47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																PARADO
							Actual																																
	9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																PARADO
							Actual																																
	5	Rehabilitation of MSS Office in Aileu	Borudo Matak	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	SOLIDARIEDADE E SOCIAL	Plan																															ON GOING	
							Actual																																
	13	New construction office CSS of Aileu District	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															ON GOING	
							Actual																																
	6	New Construction of Campas, Gate And Leveling	Caramé Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																															ON GOING	
							Actual																																
	12	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB.01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																
	15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																
	24	Konstrusaun ka rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING	
							Actual																																

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#Anexu D (LA-6) INSTRUSAUN / REKOMENDASAUN Naran projeto : Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu Kompanhia : CHINA WU YI CO.LTD	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/01/2023	Laulara-Solerema	Eng. Deamantino H. Lopes	Eng. Ba Projetu ITI Munisipiu Aileu, ADN, I.P.	1	Re- Inspesaun Pagamento IPC 14&15	
II			Eng. Vidal Guterres	Eng. ba Projetu PMU (Impréstimo) ADN, I.P.	2	Quantidade ne'ebe kompanhia husu iha pagamento agora eziste duni iha terrenu no kondisaun diak	
III			Eng. Augusta da Costa Ferreira				





PLANU INSPESAUN

Naran Eng ^a .		Teresa Gomes						2023																															Observasaun	
Município	MUNICIPIO DILI NO POSTOS																																							
Município / Posto	No.		Naran Companha	No Contrato	Kategoria	Dono do Projeto		Janeiro																																
								Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
1	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIM O	ADB (LOAN)	Plan																																	PHO
							Actual																																	
2	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIM O	ADB (LOAN)	Plan																																	FHO
							Actual																																	
3	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIM O	ADB (LOAN)	Plan																																	PHO
							Actual																																	
4	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIM O	ADB (LOAN)	Plan																																	Encontro DED Konsultan landing Facility. M BCU, M. Vqq
							Actual																																	
5	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIM O	ADB (LOAN)	Plan																																	Encontro DED Konsultan landing Facility. M BCU, M. Vqq
							Actual																																	
6	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction -Tibar)Road - Section 2 (Tasitolu -Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIM O	ADB (LOAN)	Plan																																	Encontro DED Konsultan landing Facility. M Baucau, M. Viqueque
							Actual																																	
7	7	Road Climate Resilience project (RCRP) upgrading project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIM O	ADB (LOAN)	Plan																																	FHO
							Actual																																	
8	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aitutu section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIM O	ADB (LOAN)	Plan																																	FHO
							Actual																																	
9	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aitutu-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIM O	ADB (LOAN)	Plan																																	FHO
							Actual																																	
10	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIM O	ADB (LOAN)	Plan																																	PHO
							Actual																																	
11	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIM O	ADB (LOAN)	Plan																																Encontro DED Urban Ainaro,	
							Actual																																	
12	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIM O	ADB (LOAN)	Plan																																	PHO
							Actual																																	
13	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip.Lda		IMPRESTIM O	ADB (LOAN)	Plan																																Halo Palnu Monotorizasaun	
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14	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIM O	ADB (LOAN)	Plan																																Halo Monotorizasaun	
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15	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (k p) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIM O	ADB (LOAN)	Plan																															Halo Relatorio Monotorizasaun		
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16	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIM O	ADB (LOAN)	Plan																																Enkontro ho PMU	
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17	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIM O	ADB (LOAN)	Plan																																halo Relatorio	
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IMPRESTIMO	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																																																																																				
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	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																																																																																				
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	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtoul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																																																																																				
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	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilebadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																																																																																				
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	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilebadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																																																																																				
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilebadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																																																																																				
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	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscat to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																																																																																				
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	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																																																																																				
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27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																																																																																					
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28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																																																																																					
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29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																																																																																					
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30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																																																																																					
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31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																																																																																					
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32	Intersection in the Existing dili liquisa road to conec alses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP-009/MOP/2019	FI	MOP	Plan																																																																																																					
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33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																																																																																					
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34	Konsultan Suprevisi for Konstruksion Suprevison of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																																																																																					
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35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																																																																																																					
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36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																																																																																					
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SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.

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SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.

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SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.

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1		National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIM O	ADB (LOAN)	Plan																																PHO	
							Actual																																	
2		National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIM O	ADB (LOAN)	Plan																																	FHO
							Actual																																	
3		Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIM O	ADB (LOAN)	Plan																																PHO	
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4		RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering GroupCo.,Ltd (Joint venture)		IMPRESTIM O	ADB (LOAN)	Plan																																Encontro DED Konsultan landing Facility. M BCU, M. Vqq	
							Actual																																	
5		RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIM O	ADB (LOAN)	Plan																																Encontro DED Konsultan landing Facility. M BCU, M. Vqq	
							Actual																																	
6		Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIM O	ADB (LOAN)	Plan																																Encontro DED Konsultan landing Facility. M Baucau, M. Viqueque	
							Actual																																	
7		Road Climate Resilience project (RCRP) upgranding project and maintenance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km.34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIM O	ADB (LOAN)	Plan																																FHO	
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8		Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aitute section (km 64+00 - km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIM O	ADB (LOAN)	Plan																																FHO	
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9		Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aitute-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIM O	ADB (LOAN)	Plan																																FHO	
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10		Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIM O	ADB (LOAN)	Plan																															PHO		
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11		Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIM O	ADB (LOAN)	Plan																															Encontro DED Urban Ainaro,		
							Actual																																	
12		Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIM O	ADB (LOAN)	Plan																															PHO		
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13		Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Lautara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIM O	ADB (LOAN)	Plan																															Halo Palnu Monotorizasaun		
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14		Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Lautara - Solerema Section (km 12+000 - 34+620 km) Municipality Aitute	China Wu Yi Co.,Ltd		IMPRESTIM O	ADB (LOAN)	Plan																															Halo Monotorizasaun		
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15		Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (k p) Inc. (Philippines) (As Sub - Consultant) and Decemvolve Timor Leste (Dettile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIM O	ADB (LOAN)	Plan																														Halo Relatorio Monotorizasaun			
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16		Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIM O	ADB (LOAN)	Plan																															Enkontro ho PMU		
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17		Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIM O	ADB (LOAN)	Plan																															halo Relatorio		
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IMPRESTIMO	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual																															
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Luurai maubara l Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual																															
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojal Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual																															
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lachuta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual																															
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual																															
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual																															
	24	Preparation ofDetailed Design for Rahabilitation municipio Roads Package 4 : turiscui to Alas	Wan Husin & Associates SDN .BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual																															
	25	Preparation Detailed Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual																															
	26	Preparation Detailed Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual																															
	27	Preparation Detailed Design for Rahbilitation of Municipios	Nieces Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual																															
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacuta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual																															
	29	Preparation Detailed Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual																															
	30	Preparation Detailed Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan Actual																															
	31	Preparation Detailed Design for Rahbilitation of Municipios	PT Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual																															
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPE Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual																												FHO			
	33	Preparation Detailed Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																												SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.			
Actual																																						
34	Konsultan Suprevisi for Konstruktion Suprevison of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																												Konsultan la serviso ona iha tereno, maibe pagamento seidaok hotu				
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35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																																
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36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																												SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.				
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(Eng. Januario Maia Gutierrez)																																						
Eng. PMU ba Projeto (Impréstimo), ADN, I.P.																																						
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.																																						
Adjunto Director Executivo, ADN, I.P.																																						

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IMPRESTIMO	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- C's 2000020	LM	MOP	Plan																																																															
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	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu huru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Muti Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-C's -2000032	LM	MOP	Plan																																																															
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	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bractojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																																															
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	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																																															
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	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to Iolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																																															
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																																															
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	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHID Jv Consultant & eng. Intercontinental Unip. Lda	MPW- CS 2000028	LM		Plan																																																															
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27	Preparation Detailed Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																																																
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28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																																																
						Actual																																																																
29	Preparation Detailed Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																																																
						Actual																																																																
30	Preparation Detailed Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																																																
						Actual																																																																
31	Preparation Detailed Design for Rahbilitation of Municipios	PT Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																																																
						Actual																																																																
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPE Timor Unipessool Lda	REP/009/MOP/2019	FI	MOP	Plan																																																																
						Actual																																																																
33	Preparation Detailed Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																																																
						Actual																																																																
34	Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																																																
						Actual																																																																
35	Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																																																																
						Actual																																																																
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																																																
						Actual																																																																
TOTAL PROJETO ON-GOING																																																																						
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(Eng. Tito Edgar F. N. de Jesus) Eng. PMU ba Projeto (Imprestimo), ADN, I.P.			(Eng. Emerenciana de Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.																																		(Eng. Januario Maia da Terres) Adjunto Director Executivo, ADN, I.P.																																	

2023



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REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE R.D.T.S. MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
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LEQUIDOE	52	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
							Actual																																
	53	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	54	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
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Adjunto Director Executivo, ADN - I.P