



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL **IMPLEMENTASAUN PROJETUS** **MUNISÍPIU BOBONARO**

MAIU 2023



SUMÁRIO RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

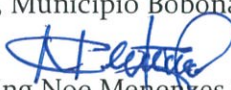
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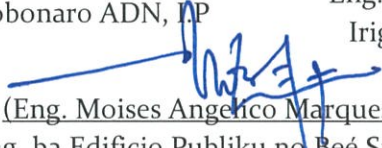
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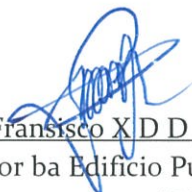

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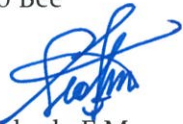

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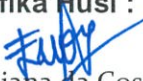
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I. INTRODUSAUN

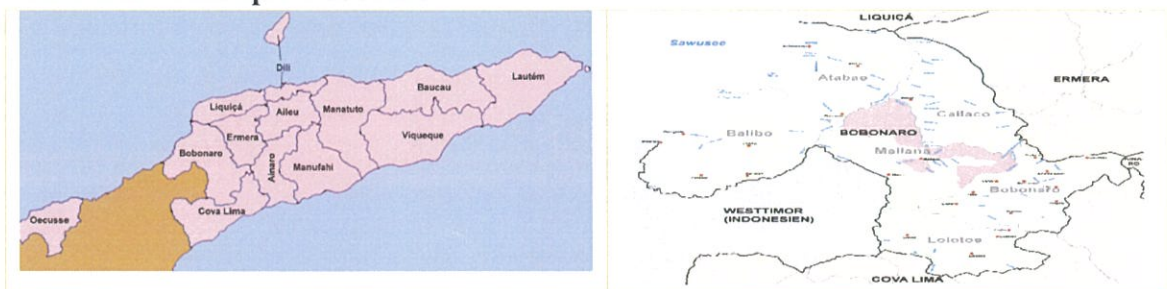
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publica iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estado nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasau nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	sukus	Aldeias	sukus	Aldeias
Aidabaleten	7	Balibovila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	-
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-	-	-	-	Ilal-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Loubar	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	20	-	27	-	58	-	25	-			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			5			5	
2	Administrasaun no Financas			0			0	
3	Motorista			2			2	
4	Seguransa			0			0	
Total							7	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			2			2	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	Hitam Putih
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			2	4 aat

13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	Sumasu 7 Sprei laiha
16	Jeleira			1			1	
17	Water Dispenser			1				Laiha
18	TV + Parabola			1 Set			1 Set	
19	Kipas Angin			2			2	
20	AC			4			4	
21	Kompor			1			0	Laiha
22	Kompor Gas			1			1	
23	Rack Sepatu			3			1	
24	Rack Piring			1			1	
25	Lampu						0	
26	Water Pump Sanyo			1			1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamiento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	10	\$3.323.449,49	\$1.416.800,62	42,63%
2	BALIBO	12	\$5.581.622,30	\$1.316.727,01	23,59%
3	BOBONARO	28	\$33.259.967,36	\$24.081.702,02	72,40%
4	CAILACO	8	\$2.211.416,88	\$932.169,75	42,15%
5	LOLOTOE	4	\$687.528,78	\$441.460,19	64,21%
6	MALIANA	37	\$35.097.300,19	\$9.971.152,28	28,41%
Grand Total		99	\$80.161.285,00	\$38.160.011,87	47,60%

Dados detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	3	\$1.139.722,97	\$589.338,41	51,71%
2	BALIBO	3	\$4.758.457,34	\$671.940,64	14,12%
3	BOBONARO	11	\$29.811.165,48	\$22.712.842,40	76,19%
4	CAILACO	5	\$1.430.765,84	\$531.687,39	37,16%
5	LOLOTOE	1	\$315.340,84	\$120.481,36	38,21%
6	MALIANA	16	\$31.202.054,25	\$6.891.911,80	22,09%
Grand Total		39	\$68.657.506,72	\$31.518.202,00	45,91%

NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	\$77.576,59	\$68.433,82	88,21%
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	2	\$267.228,03	\$236.824,48	88,62%
	Grand Total	3	\$344.804,62	\$305.258,30	88,53%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	\$190.605,25	\$170.009,48	89,19%
3	BOBONARO	1	\$271.215,62	\$243.926,91	89,94%
4	CAILACO				
5	LOLOTOE				
6	MALIANA	3	\$418.409,49	\$382.134,63	91,33%
	Grand Total	5	\$880.230,36	\$796.071,02	90,44%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	1	\$345.314,85	\$144.828,69	41,94%
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA				
	Grand Total	1	\$345.314,85	\$144.828,69	41,94%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	4	\$1.609.401,24	\$524.282,52	32,58%
2	BALIBO	6	\$449.529,24	\$327.251,61	72,80%
3	BOBONARO	5	\$1.420.983,82	\$360.741,49	25,39%
4	CAILACO	2	\$627.923,13	\$283.747,77	45,19%
5	LOLOTOE	1	\$167.154,00	\$167.154,00	100,00%
6	MALIANA	9	\$2.536.328,67	\$1.970.164,44	77,68%
Grand Total		27	\$6.811.320,10	\$3.633.341,83	53,34%

NO	POSTO ADMINISTRATIVO	LM - TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	2	\$229.010,43	\$158.351,00	69,15%
2	BALIBO	1	\$105.453,88	\$79.091,46	75,00%
3	BOBONARO	11	\$1.756.602,44	\$764.191,22	43,50%
4	CAILACO	1	\$152.727,91	\$116.734,59	76,43%
5	LOLOTOE	2	\$205.033,94	\$153.824,83	75,02%
6	MALIANA	6	\$657.771,40	\$480.141,90	73,00%
Grand Total		23	\$3.106.600,00	\$1.752.335,00	56,41%

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	1	\$15.508,35	\$9.975,03	64,32%
Grand Total		1	\$15.508,35	\$9.975,03	64,32%

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Municipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	Total Projeto Tuir Sectores, Municipio Bobonaro			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	3	\$429.179,76	\$290.444,23	67,67%
2	AGUA E SANEAMENTO	4	\$528.691,23	\$454.802,40	86,02%
3	DESENVOLVIMENTO URBANO E RURAL	1	\$1.007.800,00	\$725.616,00	72,00%
4	EDIFICIOS PUBLICOS	8	\$1.240.299,69	\$772.237,13	62,26%
5	EDUKASAUN	23	\$2.946.152,70	\$1.656.042,26	56,21%
6	ELÉTRICIDADE	7	\$1.740.678,17	\$1.265.432,86	72,70%
7	ESTRADAS E PONTES	36	\$47.520.430,05	\$14.090.069,06	29,65%
8	FLOOD CONTROL	2	\$437.194,54	\$120.562,56	27,58%
9	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
10	MANUTENSAUN NO REHABILITASAUN	4	\$800.574,26	\$597.928,14	74,69%
11	SAUDE	7	\$1.251.738,53	\$1.026.615,98	82,02%
12	SEGURANCA NACIONAL	2	\$627.596,53	\$-	0,00%
13	SEGURANCA NO DEFESA	1	\$882.383,33	\$330.606,02	37,47%
Grand Total		99	\$80.161.285,00	\$38.160.011,87	47,60%

NO	SECTOR PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	\$74.339,90	\$-	0,00%
2	AGUA E SANEAMENTO				
3	EDUKASAUN	3	\$517.213,94	\$236.162,61	45,66%
4	ELÉTRICIDADE	2	\$778.519,20	\$589.338,41	75,70%
5	ESTRADAS E PONTES	3	\$1.070.993,12	\$260.693,58	24,34%
6	SAUDE				
7	SEGURANCA NO DEFESA	1	\$882.383,33	\$330.606,02	37,47%
Grand Total		10	\$3.323.449,49	\$1.416.800,62	42,63%

Dadus detallu kada projektu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	\$20.726,99	\$18.654,29	90,00%
2	AGUA E SANEAMIENTO	1	\$17.579,00	\$11.269,56	64,11%
3	EDIFICIOS PUBLICOS	5	\$601.828,50	\$467.337,24	77,65%
4	EDUKASAUN	1	\$105.453,88	\$79.091,46	75,00%
5	ESTRADAS E PONTES	2	\$4.443.245,95	\$671.940,64	15,12%
6	SAUDE	1	\$77.576,59	\$68.433,82	88,21%
7	FLOOD CONTROL				
8	SEGURANCA NACIONAL	1	\$315.211,39	\$-	0,00%
9					
	Grand Total	12	\$5.581.622,30	\$1.316.727,01	23,59%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMIENTO	1	\$107.268,32	\$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	\$564.695,97	\$246.207,44	43,60%
3	EDUKASAUN	10	\$1.191.906,47	\$517.983,78	43,46%
4	ELÉCTRICIDADE	2	\$119.471,46	\$86.918,10	72,75%
5	ESTRADAS E PONTES	12	\$10.243.962,01	\$6.108.054,12	59,63%
6	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
7	MANUTENSAUN NO REHABILITASAUN				
8	SAUDE	1	\$284.096,92	\$198.381,52	69,83%
9					
	Grand Total	28	\$33.259.967,36	\$24.081.702,02	72,40%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMIENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASALN	1	\$152.727,91	\$116.734,59	76,43%
4	ELÉCTRICIDADE	2	\$527.346,67	\$468.694,99	88,88%
5	ESTRADAS E PONTES	4	\$1.164.319,62	\$106.403,61	9,14%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSALN NO REHABILITASALN	1	\$367.022,68	\$240.336,56	65,48%
9	SALDE				
10	SEGURANCA NO DEFESA				
Grand Total		8	\$2.211.416,88	\$932.169,75	42,15%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMIENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASALN	2	\$205.033,94	\$153.824,83	75,02%
4	ELÉCTRICIDADE	1	\$315.340,84	\$120.481,36	38,21%
5	ESTRADAS E PONTES	1	\$167.154,00	\$167.154,00	100,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSALN NO REHABILITASALN				
9	SALDE				
10	SEGURANCA NO DEFESA				
Grand Total		4	\$687.528,78	\$441.460,19	64,21%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	\$334.112,87	\$271.789,94	81,35%
2	AGUA E SANEAMENTO	2	\$403.843,91	\$349.031,01	86,43%
3	DESENVOLVIMENTO URBANO E RURAL	1	\$1.007.800,00	\$725.616,00	72,00%
4	EDIFICIOS PUBLICOS	2	\$73.775,22	\$58.692,45	79,56%
5	EDUKASALN	6	\$773.816,56	\$552.244,99	71,37%
6	ESTRADAS E PONTES	14	\$30.430.755,35	\$6.775.823,11	22,27%
7	FLOOD CONTROL	2	\$437.194,54	\$120.562,56	27,58%
8	MANUTENSALN NO REHABILITASALN	3	\$433.551,58	\$357.591,58	82,48%
9	SALDE	5	\$890.065,02	\$759.800,64	85,36%
10	SEGURANCA NACIONAL	1	\$312.385,14	\$-	0,00%
Grand Total		37	\$35.097.300,19	\$9.971.152,28	28,41%

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ND	DONO DO PROJETO	GRAND TOTAL PROJETO POR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSALN (\$)	PRESENTASEN EJEKUSALN (%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$50.948,25	\$9.127,39	17,92%
2	ESTATAL	1	\$15.508,35	\$9.975,03	64,32%
3	GABINETE DO PRIMEIRO MINISTRO	1	\$564.695,97	\$246.207,44	43,60%
4	MINISTERIO AGRICULTURA E PISCAS	3	\$429.179,76	\$290.444,23	67,67%
5	MINISTERIO DAS FINANÇAS	6	\$487.069,12	\$357.314,74	73,36%
6	MINISTERIO DAS OBRAS PUBLICAS	52	\$71.890.930,44	\$33.466.127,01	46,55%
7	MINISTERIO DEFESA	1	\$882.383,33	\$330.606,02	37,47%
8	MINISTERIO DO INTERIOR	2	\$627.596,53	\$-	0,00%
9	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	24	\$3.078.544,70	\$1.735.477,46	56,37%
10	MINISTERIO PLANO E ORDENAMENTO	1	\$1.007.800,00	\$725.616,00	72,00%
11	MINISTERIO SAUDE	5	\$916.693,36	\$819.107,07	89,35%
12	MINISTERIO DAS FINANÇAS	1	\$190.605,25	\$170.009,48	89,19%
	GRAND TOTAL	99	\$80.161.285,00	\$38.160.011,87	47,60%

NO	DONO DO PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS	1	\$74.339,90	\$-	0,00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$1.849.512,32	\$850.031,99	45,96%
5	MINISTERIO DEFESA	1	\$882.383,33	\$330.606,02	37,47%
6	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	3	\$517.213,94	\$236.162,61	45,66%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANJE E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	10	\$3.323.449,49	\$1.416.800,62	42,63%

Dados detallu kada projetu: #Anexo A

NO	DONO DO PROJETO	BALIBO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN (%)
1	MINISTERIO AGRICULTURA E PISCAS	1	\$20.726,99	\$18.654,29	90,00%
2	MINISTERIO DAS FINANÇAS	5	\$428.802,25	\$308.597,32	71,97%
3	MINISTERIO DAS OBRAS PUBLICAS	2	\$4.443.245,95	\$671.940,64	15,12%
4	MINISTERIO DO INTERIOR	1	\$315.211,39	\$-	0,00%
5	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	1	\$105.453,88	\$79.091,46	75,00%
6	MINISTERIO PLANJE E ORDENAMENTU				
7	MINISTERIO SAUDE	1	\$77.576,59	\$68.433,82	88,21%
8					
	GRAND TOTAL	12	\$5.581.622,30	\$1.316.727,01	23,59%

NO	DONO DO PROJETO	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINSTRO	1	\$564.695,97	\$246.207,44	43,60%
3	MINSTERIO AGRIKULTURA E PESCAS				
4	MINSTERIO DAS OBRAS PUBLICAS	17	\$31.503.364,92	\$23.317.510,80	74,02%
5	MINSTERIO DEFESA				
6	MINSTERIO EDUKASALN JUVENTUDE E DESPORTU	10	\$1.191.906,47	\$517.983,78	43,46%
7	MINSTERIO FINANÇAS				
8	MINSTERIO PLANU E ORDENAMENTU				
9	MINSTERIO SALDE	1	\$284.096,92	\$198.381,52	69,83%
	GRAND TOTAL	28	\$33.259.967,36	\$24.081.702,02	72,40%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETO	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINSTRO				
3	MINSTERIO AGRIKULTURA E PESCAS				
4	MINSTERIO DAS OBRAS PUBLICAS	7	\$2.058.688,97	\$815.435,16	39,61%
5	MINSTERIO EDUKASALN JUVENTUDE E DESPORTU	1	\$152.727,91	\$116.734,59	76,43%
6	MINSTERIO FINANÇAS				
7	MINSTERIO PLANU E ORDENAMENTU				
8	MINSTERIO SALDE				
	GRAND TOTAL	8	\$2.211.416,88	\$932.169,75	42,15%

NO	DONO DO PROJETO	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	\$482.494,84	\$287.635,36	59,61%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	2	\$205.033,94	\$153.824,83	75,02%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLAN E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	4	\$687.528,78	\$441.460,19	64,21%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	SERMSU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$50.948,25	\$9.127,39	17,92%
2	ESTATAL	1	\$15.508,35	\$9.975,03	64,32%
3	GABINETE DO PRIMEIRO MINISTRO				
4	MINISTERIO AGRICULTURA E PISCAS	1	\$334.112,87	\$271.789,94	81,35%
5	MINISTERIO DAS FINANÇAS	1	\$58.266,87	\$48.717,42	83,61%
6	MINISTERIO DAS OBRAS PUBLICAS	19	\$31.553.623,44	\$7.523.573,06	23,84%
7	MINISTERIO DO INTERIOR	1	\$312.385,14	\$	0,00%
8	MINISTERIO EDUCASALN JUVENTUDE E DESPORTU	7	\$906.208,56	\$631.680,19	69,71%
9	MINISTERIO PLAN E ORDENAMENTU	1	\$1.007.800,00	\$725.616,00	72,00%
10	MINISTERIO SAUDE	4	\$839.116,77	\$750.673,25	89,46%
	GRAND TOTAL	37	\$35.097.300,19	\$9.971.152,28	28,41%

Dados detallu kada projektu: #Anexo

Tabela 1.4. Dadus populasau Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami engenheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labela halo monitoring ba projeto iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomndasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng. sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiro	 Jose Aparicio S. Soares	070	Enjineiru ITI	
		 Zulkarnaen Depare	117	Enjineiru EPAS	
		 Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	 Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	 Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	 Moises Angelino M. Freitas	254	Enjineiro EPAS	

4.a.	Motorista	 Joni Maia da Silva Santos	017	Motorista	
4.b.		Basilio Texeira 	123	Motorista	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Maio 2023

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVAUAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTU/MOPTC-VOMPTC/CGI-PEN-0000450	\$ 10.448,96	Jan. 1, 2017	100,00%	90,00%	\$ 9.404,06	\$ 1.044,90	PHO	Falta Retensauun 10%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTU/MOPTC-VOMPTC/CGI-PEN-0000318	\$ 768.070,24	June 6, 2016	87,94%	75,51%	\$ 579.934,35	\$ 188.135,89	ONGOING	
3	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip.Lda	ICB No. 02/DNA/MD/2021	\$ 882.383,33	August, 26, 2021	49,00%	37,47	\$ 330.606,02	\$ 551.777,31	ONGOING	May 2023
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL-0000	\$ 132.259,88	Oct. 15, 2021	70,71%	64,76%	\$ 85.652,89	\$ 46.606,99	ONGOING	
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RDTL - 0000	\$ 96.750,55	Oct. 15, 2022	85,46%	75,14%	\$ 72.698,11	\$ 24.052,44	ONGOING	
6	Rehabilitasaun Estrada Rural:Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	\$ 361.203,77	March 8, 2022	35,77%	0,00%	\$ -	\$ -	ONGOING	
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESOAAL LDA	RT/CD/MOP/22005	\$ 345.314,85	March 8, 2023	99,56%	41,94%	\$ 144.828,69	\$ 200.486,16	ONGOING	
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	\$ 364.474,50	Jan. 24 2022	47,41%	31,79%	\$ 115.864,89	\$ 248.609,61	ONGOING	
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmão Sandobe Unip. Lda	NCB-R.003/MEJD/DNA/2021	\$ 288.203,51	Feb. 9, 2022	41,15%	27,00%	\$ 77.811,61	\$ 210.391,90	ONGOING	
10	Manutensaun Protesaun Intake no Kanais Irrigasaun Iha Atabae/Loes	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip.LDA	RDTL-RFQ/0164/DNA/MAP/2022	\$ 74.339,90	Sep. 01, 2022	69,37%	0,00%	\$ -	\$ -	ONGOING	
11	Rehabilitation Of JCB Balibo -Cowa Postu UPF Hasnaruk Road (Sta 10+000-19+250) Bridge Section:JCT Katimun Ren-Aisukar (Sta 16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2.416.696,09	July 25, 2016	11,30%	9,91%	\$ 239.385,97	\$ 2.177.310,12	ONGOING	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2.026.549,86	Aug. 25, 2017	97,28%	21,34%	\$ 432.554,67	\$ 1.593.995,19	ONGOING	
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77.576,59	Jan. 21, 2021	90,59%	88,21%	\$ 68.433,82	\$ 9.142,77	FHO,May 2023	Pay. May 2023
14	Projecto de Melhoria Area de Estacionamento e Nova Construcão de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	021/2021/CPN	\$ 190.605,25	June 30, 2021	99,12%	89,19%	\$ 170.009,48	\$ 20.595,77	PHO	Falta Retensauun 10%
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL-0000	\$ 105.453,88	Oct. 15, 2021	83,11%	75,00%	\$ 79.091,46	\$ 26.362,42	ONGOING	
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	\$ 20.726,99	Sept. 9, 2022	100,00%	90,00%	\$ 18.654,29	\$ 2.072,70	PHO	Falta Retensauun 10%
17	New Construction of U.P.F Building in Maliana LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	\$ 315.211,39	Dec. 15, 2021	34,35%	0,00%	\$ -	\$ -	ONGOING	
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	Figelato Unip.Lda	N06/2022/CPN	\$ 217.341,68	March 23, 2022	99,66%	89,70%	\$ 194.948,21	\$ 22.393,47	PHO	Falta Retensauun 10%
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N 072/2021/PCS	\$ 52.923,49	Nov. 29, 2021	57,07%	32,15%	\$ 17.014,83	\$ 35.908,66	ONGOING	
20	Fornecimento De Outdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANÇAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	070/2021/PSC	\$ 17.579,00	Nov. 19, 2021	97,46%	64,11%	\$ 11.269,56	\$ 6.309,44	ONGOING	
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	\$ 77.818,05	Oct. 1, 2021	59,80%	51,89%	\$ 40.380,79	\$ 37.437,26	ONGOING	
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	\$ 63.140,03	Oct. 4, 2021	79,16%	71,24%	\$ 44.983,93	\$ 18.156,10	ONGOING	
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRIDADE	Bobonaro / BR1	Bobonaro	Bieramor	RDTL/MOP-SEE/PIEER.00001	\$ 92.445,20	Sept. 23, 2015	75,23%	67,71%	\$ 62.594,47	\$ 29.850,73	ONGOING	
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRIDADE	Bobonaro / BR2	Bobonaro	Soso Electrical Unip.Lda	RDTU/MOP-SEE/CGI-PEN - 0000278	\$ 27.026,26	March 25, 2015	100,00%	90,00%	\$ 24.323,63	\$ 2.702,63	PHO	Kondisaun Projeto refere iha tereno la funsiona (La Eliste ona) tamba iha mudansa Linha
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4.911.585,42	Aug. 25, 2017	100,00%	90,00	\$ 4.420.464,89	\$ 491.120,53	PHO	
26	Construction of Emergency Road in Maliana, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2.060.737,42	Sept. 12, 2017	51,95%	43,33%	\$ 892.949,80	\$ 1.167.787,62	ONGOING	
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265.014,22	Jan. 22, 2020	100,00%	83,85%	\$ 222.201,88	\$ 42.812,34	ONGOING	
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107.268,32	March 15, 2018	97,89%	88,10%	\$ 94.501,83	\$ 12.766,49	PHO	Projeto ida ne ami labale halo inspesaun, tamba projeto entrega ona ba BTL EP
29	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564.695,97	Dec. 4, 2015	43,60%	43,60%	\$ 246.207,44	\$ 318.488,53	PARADO	Projeto refere Abandona
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271.215,62	Aug. 13, 2019	99,95%	89,94%	\$ 243.926,91	\$ 27.288,71	PHO	Falta Retensauun 10%



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Maio 2023

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
31	RNUSP / Road Link No. A01 - 03: Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20.748.566,21	Nov. 21, 2016	100,0%	81.11%	\$ 16.829.655,23	\$ 3.918.910,98	PHO	Falta Retensaun 10%
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	\$ 284.096,92	Aug. 17, 2021	87,11%	69.83%	\$ 198.381,52	\$ 85.715,40	ONGOING	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelziumen Construction Unip. Lda	RT/013/MOP-2021	\$ 258.177,08	March, 17, 2022	13,77%	11.17%	\$ 28.849,32	\$ 229.327,76	ONGOING	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL- 0000	\$ 119.846,90	Oct. 15, 2021	0,00%	0,00%	\$ -	\$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL- 0000	\$ 105.010,13	Oct. 15, 2021	50,11%	50.11%	\$ 52.625,57	\$ 52.384,56	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL- 0000	\$ 152.768,94	Oct. 15, 2021	55,89%	55.98%	\$ 85.526,08	\$ 67.242,86	ONGOING	May 2023
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL- 0000	\$ 117.527,05	Oct. 15, 2021	50,00%	50.00%	\$ 58.763,59	\$ 58.763,46	ONGOING	
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALLUBU	RDTL- 0000	\$ 151.822,23	Oct. 15, 2021	18,68%	0,00%	\$ -	\$ -	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL- 0000	\$ 86.073,53	Oct. 15, 2021	78,46%	75.00%	\$ 64.558,18	\$ 21.515,35	ONGOING	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL- 0000	\$ 112.236,54	Oct. 15, 2021	50,44%	50.44%	\$ 56.617,14	\$ 55.619,40	ONGOING	
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL- 0000	\$ 108.323,17	Oct. 15, 2021	68,64%	50,00%	\$ 54.159,57	\$ 54.163,60	ONGOING	
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL- 0000	\$ 122.305,12	Oct. 15, 2021	56,56%	54.06%	\$ 66.117,53	\$ 56.187,59	ONGOING	
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL- 0000	\$ 115.992,86	Oct. 15, 2021	74,63%	68.64%	\$ 79.616,12	\$ 36.376,74	ONGOING	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	\$ 472.694,62	02 Desember 2021	6,93%	0,00%	\$ -	\$ -	ONGOING	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	\$ 349.949,74	March 8, 2022	24,89%	21.97	\$ 76.881,11	\$ 273.068,63	ONGOING	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	\$ 364.044,68	March 8, 2022	6,68%	0,00%	\$ -	\$ -	ONGOING	
47	R4D Rural Road Rehabilitation Atu Aben-Liat Laun (Marobo) Chainage 0+000 - 2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	\$ 375.189,75	March 8, 2022	32,22%	21,83%	\$ 81.899,39	\$ 293.290,36	ONGOING	
48	R4D Rural Road Rehabilitation Of Bobonaro - Sibuni Chainage 1+700-3+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021	\$ 358.429,50	April 28, 2022	22,68%	22.64%	\$ 73.022,68	\$ 285.406,82	ONGOING	
49	R4D Rural Roads Spot Improvement Odouma Chainage 0+000 - 1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	MOP/CD/NCB-R/21043	\$ 170.193,83	Nov. 01, 2021	80,54%	39,87%	\$ 67.858,14	\$ 102.335,69	ONGOING	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	\$ 386.730,13	July, 01, 2022	0,00%	0,00%	\$ -	\$ -	ONGOING	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Callaco/C01	Bobonaro	Delta Mola Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000449	\$ 12.476,73	Feb. 23, 2017	100,00%	90,00%	\$ 11.229,06	\$ 1.247,67	PHO	Falta Retensaun 10%
52	New Installation of MV, LV Line, and House Connection from Callaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Callaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000272	\$ 514.869,94	March 25, 2015	98,72%	88,85%	\$ 457.465,93	\$ 57.404,01	ONGOING	
53	R4D MPW Rural Roads Rehabilitation Project in Bobonaro Municipality Meligo - Goulolo Chainage 0+000 - 2+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Callaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	\$ 367.022,68	Aug. 28, 2019	76,71%	65,48%	\$ 240.336,56	\$ 126.686,12	ONGOING	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Callaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL- 0000	\$ 152.727,91	Oct. 15, 2021	83,69%	76,43%	\$ 116.734,59	\$ 35.993,32	ONGOING	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	\$ 265.638,22	March 8, 2022	14,88%	0,00%	\$ -	\$ -	ONGOING	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	\$ 274.680,02	April 28, 2022	12,19%	0,00%	\$ -	\$ -	ONGOING	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	\$ 363.100,93	March 8, 2022	25,86%	17,35%	\$ 62.992,40	\$ 300.108,53	ONGOING	
58	R4D Rural Road Rehabilitation Genuali -Gololo Chainage, 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Callaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	\$ 260.900,45	Dec.01, 2021	23,20%	16.64%	\$ 43.411,21	\$ 217.489,24	ONGOING	
59	Reh Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$ 691.066,63	March 27, 2016	64,86%	42,04%	\$ 290.531,55	\$ 400.535,08	ONGOING	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$ 524.378,88	Dec. 9, 2016	89,09%	78,40%	\$ 411.128,65	\$ 113.250,23	PHO	Falta Retensaun 10%
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70.388,37	Jan. 16, 2016	100,00%	88,00%	\$ 61.941,76	\$ 8.446,61	PHO	Falta Retensaun 10%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	\$ 671.176,17	Sept. 12, 2017	68,79%	61,91%	\$ 415.508,30	\$ 255.667,87	ONGOING	
63	Rehabilitation of Roads Maliana - Callaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$ 2.239.439,73	Sept. 7, 2017	99,12%	89,21	\$ 1.997.725,65	\$ 241.714,08	PHO	Falta Retensaun 10%
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2.860.755,63	Aug. 25, 2017	98,51%	88,66%	\$ 2.536.307,37	\$ 324.448,26	PHO	Falta Retensaun 10%
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270.961,34	Dec. 20, 2019	100,00%	83,67%	\$ 226.723,32	\$ 44.238,02	PHO	Falta Retensaun 10%



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Lista Geral projeto On-Going Municipio Bobonaro, Maio 2023

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVA SAUN
66	Meioramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no instalasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286.594,00	Feb. 1, 2018	95,01%	85,51%	\$ 245.052,76	\$ 41.541,24	ONGOING	
67	Meioramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117.249,91	Jan. 12, 2019	98,54%	88,68%	\$ 103.978,25	\$ 13.271,66	ONGOING	Projeto ida ne ami labele halo inspesaun, tamba projeto entrega ona ba BTL EP
68	Rehabilitasaun Escola Teknika Profissional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	\$ 132.392,00	Jan. 1, 2014	60,00%	60,00%	\$ 79.435,20	\$ 52.956,80	ABANDONA	Serbiu la lao (Parado) husi 2015/2016 to agora
69	Rehabilitasaun Edificio Administraun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/DX/2016	\$ 15.508,35	Sept. 13, 2016	71,47%	64,32%	\$ 9.975,03	\$ 5.533,32	ABANDONA	Serbiu la lao (Parado) husi 2016/2017 ate a data
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	\$ 281.829,64	Aug. 13, 2019	100,00%	98,70%	\$ 278.156,38	\$ 3.673,26	FHO, March 2023	
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDF Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395.550,00	March 25, 2020	70,0%	70,00%	\$ 276.885,00	\$ 118.665,00	ONGOING	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236.772,06	Sept. 28, 2020	98,27%	88,45%	\$ 209.414,11	\$ 27.357,95	PHO	Falta Retensaun 10%
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centelizumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123.572,33	July 13, 2016	100,00%	85,67%	\$ 105.866,64	\$ 17.705,69	PHO	Falta Retensaun 10%
74	New Construction Of Wall Protection Tower No. 98 section Liquica Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip.Lda	NCB / 031 / MOP - 2020	\$ 214.550,33	July, 05, 2021	62,70%	44,58%	\$ 95.652,13	\$ 118.898,20	ONGOING	
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303.275,80	Aug. 26, 2021	100,00%	90,00%	\$ 272.948,22	\$ 30.327,58	PHO	Falta Retensaun 10%
76	New Construction of Cirurgia Building In HR, Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268.612,94	Sept. 9, 2021	99,65%	89,68%	\$ 240.900,55	\$ 27.712,39	PHO	Falta Retensaun 10%
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021.16096	\$ 334.112,87	Oct. 11, 2021	90,39%	81,35%	\$ 271.789,94	\$ 62.322,93	PHO	Falta Retensaun 10%
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centelizumen Unip. Lda	NCB/027/MOP-2020	\$ 222.644,21	June 5, 2021	35,04%	11,19%	\$ 24.910,43	\$ 197.733,78	ONGOING	
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL- 0000	\$ 105.410,54	Oct. 15, 2021	85,56%	76,83%	\$ 80.988,57	\$ 24.421,97	ONGOING	
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL- 0000	\$ 83.585,28	Oct. 15, 2022	78,24%	78,12%	\$ 65.295,17	\$ 18.290,11	ONGOING	
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL- 0000	\$ 86.373,02	Oct. 15, 2021	75,49%	75,49%	\$ 65.201,18	\$ 21.171,84	ONGOING	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL- 0000	\$ 85.501,62	Oct. 15, 2021	75,77%	75,00%	\$ 64.129,41	\$ 21.372,21	ONGOING	
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL- 0000	\$ 164.508,94	Oct. 15, 2021	76,15%	76,04%	\$ 125.092,37	\$ 39.416,57	ONGOING	
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	\$ 281.104,61	March 8, 2022	15,06%	0,00%	\$ -	\$ -	ONGOING	
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP.LDA JV VAMELDA UNIP.LDA	MOP/CD/NCB/21051	\$ 590.530,78	March 8, 2022	99,99%	76,75%	\$ 453.204,87	\$ 137.325,91	ONGOING	
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESOAL LDA	MOP/CD/NCB-R/21042	\$ 358.014,55	Nov. 20, 2021	1,56%	0,00%	\$ -	\$ -	ONGOING	
87	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+000-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa Saburai Chainage 0+000-9+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000,Aidabaleten Chainage 0+000-1+100, Balibo-Fenk katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilali Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESOAL LDA	MOP/CD/NCB-R/21041	\$ 125.054,33	Nov. 20, 2022	49,18%	0,00%	\$ -	\$ -	ONGOING	
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	\$ 312.385,14	Dec. 15, 2021	31,48%	0,00%	\$ -	\$ -	ONGOING	
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Geriliz-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1.007.800,00	Feb. 8, 2022	80,00%	72,00%	\$ 725.616,00	\$ 282.184,00	ONGOING	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Maio 2023

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVAUAUN
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana / MLN42	Bobonaro	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	\$ 248.437,16	Nov. 1, 2021	96,94%	61,00%	\$ 151.538,29	\$ 96.898,87	ONGOING	
91	New Construction Drainage of Around Hospital Referral Maliana, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	\$ 30.455,97	July 6, 202	100,00%	90,00%	\$ 27.410,37	\$ 3.045,60	PHO	Falta Retensaun 10%
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Maliana / MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	\$ 58.266,87	Sept. 29, 2021	92,90%	83,61%	\$ 48.717,42	\$ 9.549,45	PHO	Falta Retensaun 10%
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana / MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	\$ 50.948,25	Oct. 22, 2022	79,76%	17,92%	\$ 9.127,39	\$ 41.820,86	ONGOING	
94	Rehabilitation of Municipal Roads Package 11 - Section Maliana Town, Phase 2 (Main Road)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN47	Bobonaro	PT. Hutama Karya (PERSERO)		\$ 21.228.762,00		0,00%	0,00%	\$ -	\$ -	ONGOING	New Project Maio 2023
95	Servisu Reabilitasaun Edificio Agencia De Desenvolvimento Nacional I.P. Iha Municipio Bobonaro	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN48	Bobonaro	IRMAO SANDOBE UNIPESSOAL, LDA		\$ 19.329,94		0,00%	0,00%	\$ -	\$ -	ONGOING	New Project Maio 2024
96	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315.340,84	Sept. 1, 2016	54,39%	38,21%	\$ 120.481,36	\$ 194.859,48	ONGOING	
97	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167.154,00	March 25, 2020	100,00%	100,00%	\$ 167.154,00	\$ -	FHO, March 2023	
98	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL-0000	\$ 87.562,82	Oct. 15, 2021	75,00%	75,00 %	\$ 65.672,97	\$ 21.889,85	ONGOING	
99	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL-0000	\$ 117.471,12	Oct. 15, 2021	75,00%	75,04%	\$ 88.151,86	\$ 29.319,26	ONGOING	
TOTAL									\$ 80.161.285,00			47,60%	\$ 38.160.011,87	\$ 16.890.410,70		

(Eng. Jose Aparicio Soares)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madeira)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

Prepara Husi,

(Eng. Zulkarnaen Depare)

Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)

Eng. M & E , ADN, I.P

(Eng. Moises Angelico M. Freitas)

Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

Sertifika Husi,

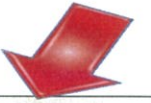
(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10.448,96	100,00%	0,00%	100,00%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768.070,24	87,94%	0,00%	87,94%
3	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	\$ 882.383,33	47,35%	1,65%	49,00%
4	Konstrusaun ka rehabilitasaun ba Escola EBF Boloí	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	\$ 132.259,88	65,32%	5,39%	70,71%
5	Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	\$ 96.750,55	83,61%	1,85%	85,46%
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	\$ 361.203,77	35,77%	0,00%	35,77%
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESOAAL LDA	RT/CD/MOP/22005	\$ 345.314,85	99,56%	0,00%	99,56%
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	\$ 364.474,50	40,43%	6,98%	47,41%
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmão Sandobe Unip. Lda	NCB-R-003/MEJD/DNA/2021	\$ 288.203,51	36,30%	4,85%	41,15%
10	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irigasaun Iha Atabe/Loes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	\$ 74.339,90	69,37%	0,00%	69,37%
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2.416.696,09	11,30%	0,00%	11,30%
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2.026.549,86	97,28%	0,00%	97,28%
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77.576,59	90,59%	0,00%	90,59%
14	Projecto de melhoria area de estacionamento e nova construação de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda	021/2021/CPN	\$ 190.605,25	99,12%	0,00%	99,12%
15	Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	\$ 105.453,88	81,58%	1,52%	83,11%
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	\$ 20.726,99	100,00%	0,00%	100,00%
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	\$ 315.211,39	33,67%	0,69%	34,35%
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	FIGELATO Unip. Lda	N06/2022/CPN	\$ 217.341,68	99,66%	0,00%	99,66%
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	\$ 52.923,49	50,58%	6,49%	57,07%
20	Fornecimento De Outdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANÇAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	N06/2022/CPN	\$ 17.579,00	71,23%	26,23%	97,46%
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	\$ 77.818,05	59,80%	0,00%	59,80%
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	\$ 63.140,03	79,16%	0,00%	79,16%
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	\$ 92.445,20	75,23%	0,00%	75,23%
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	\$ 27.026,26	100,00%	0,00%	100,00%
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4.911.585,42	100,00%	0,00%	100,00%
26	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2.060.737,42	51,95%	0,00%	51,95%



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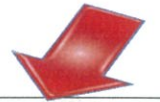
PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265.014,22	100,00%	0,00%	100,00%
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107.268,32	97,89%	0,00%	97,89%
29	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564.695,97	43,60%	0,00%	43,60%
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271.215,62	99,95%	0,00%	99,95%
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20.748.566,21	100,00%	0,00%	100,00%
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	\$ 284.096,92	87,11%	0,00%	87,11%
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	\$ 258.177,08	13,77%	0,00%	13,77%
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	\$ 119.846,90	0,00%	0,00%	0,00%
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	\$ 105.010,13	50,11%	0,00%	50,11%
36	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	\$ 152.768,94	40,14%	15,75%	55,89%
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	\$ 117.527,05	50,00%	0,00%	50,00%
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	\$ 151.822,23	18,68%	0,00%	18,68%
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	\$ 86.073,53	78,46%	0,00%	78,46%
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	\$ 112.236,54	50,44%	0,00%	50,44%
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	\$ 108.323,17	50,00%	18,64%	68,64%
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	\$ 122.305,12	56,56%	0,00%	56,56%
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	\$ 115.992,86	74,63%	0,00%	74,63%
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL, LDA	RT/049/MOP-2021	\$ 472.694,62	6,93%	0,00%	6,93%
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	\$ 349.949,74	24,89%	0,00%	24,89%
46	Rehabilitasaun Estrada Rural, Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	\$ 364.044,68	6,68%	0,00%	6,68%
47	Rehabilitasaun Estrada Rural, Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	\$ 375.189,75	24,90%	7,32%	32,22%
48	Rehabilitasaun Estrada Rural, Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip, Lda	RT/120/MOP-2021	\$ 358.429,50	22,68%	0,00%	22,68%
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	\$ 170.193,83	54,83%	25,71%	80,54%
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	\$ 386.730,13	0,00%	0,00%	0,00%
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip, Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	\$ 12.476,73	100,00%	0,00%	100,00%
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi, Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	\$ 514.869,94	98,72%	0,00%	98,72%
53	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal, Lda	MPW-W-190100	\$ 367.022,68	76,71%	0,00%	76,71%



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	\$ 152.727,91	83,69%	0,00%	83,69%
55	Rehabilitasaun Estrada Rural, Genuali - Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPessoal LDA	RT/039/MOP-2021	\$ 265.638,22	14,88%	0,00%	14,88%
56	Rehabilitasaun Estrada Rural, Genuali - Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPessoal LDA	RT/121/MOP-2021	\$ 274.680,02	12,19%	0,00%	12,19%
57	Rehabilitasaun Estrada Rural, Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	\$ 363.100,93	25,86%	0,00%	25,86%
58	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	\$ 260.900,45	23,20%	0,00%	23,20%
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$ 691.066,63	50,60%	14,26%	64,86%
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$ 524.378,88	89,09%	0,00%	89,09%
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70.388,37	100,00%	0,00%	100,00%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	\$ 671.176,17	68,79%	0,00%	68,79%
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$ 2.239.439,73	99,12%	0,00%	99,12%
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2.860.755,63	98,51%	0,00%	98,51%
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270.961,34	100,00%	0,00%	100,00%
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286.594,00	95,01%	0,00%	95,01%
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117.249,91	98,54%	0,00%	98,54%
68	Rehabilitasaun Escola Teknika Profissional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	\$ 132.392,00	60,00%	0,00%	60,00%
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	\$ 15.508,35	71,47%	0,00%	71,47%
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	\$ 281.829,64	FHO, March 2023		
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395.550,00	70,00%	0,00%	70,00%
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236.772,06	98,27%	0,00%	98,27%
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123.572,33	100,00%	0,00%	100,00%
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	\$ 214.550,33	62,70%	0,00%	62,70%
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303.275,80	100,00%	0,00%	100,00%
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268.612,94	99,65%	0,00%	99,65%
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	\$ 334.112,87	90,39%	0,00%	90,39%
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	\$ 222.644,21	31,34%	3,70%	35,04%



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
79	Konstrusaun ka rehabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	\$ 105.410,54	83,27%	2,29%	85,56%
80	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	\$ 83.585,28	78,24%	0,00%	78,24%
81	Konstrusaun ka rehabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	\$ 86.373,02	75,49%	0,00%	75,49%
82	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	\$ 85.501,62	75,77%	0,00%	75,77%
83	Konstrusaun ka rehabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	\$ 164.508,94	76,15%	0,00%	76,15%
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	\$ 281.104,61	15,06%	0,00%	15,06%
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	\$ 590.530,78	99,99%	0,00%	99,99%
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	\$ 358.014,55	1,56%	0,00%	1,56%
87	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	\$ 125.054,33	49,18%	0,00%	49,18%
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	\$ 312.385,14	21,89%	9,59%	31,48%
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1.007.800,00	80,00%	0,00%	80,00%
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	Ely Karya Unipessoal Lda	NCB-R22/MEJD/DNA/2021	\$ 248.437,16	90,00%	6,94%	96,94%
91	New Construction Drainage of Around Hospital Referral Maliana,Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	\$ 30.455,97	100,00%	0,00%	100,00%
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Maliana /MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	\$ 58.266,87	92,90%	0,00%	92,90%
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana /MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	\$ 50.948,25	64,81%	14,95%	79,76%
94	Rehabilitation of Municipal Roads Package 11 : Section Maliana Town, Phase 2 (Main Road)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN47	Bobonaro	PT. Utama Karya (PERSERO)	ICB/088/MOP-2022	\$ 21.228.762,00	0,00%	0,00%	0,00%
95	Servisu Rehabilitasaun Edifício Agencia De Desenvolvimento Nacional I.P. Iha Municipio Bobonaro	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	LM-BS	EDIFICIOS PUBLICOS	Maliana /MLN48	Bobonaro	Irmão Sandobe Unip. Lda	13/RDTL/MPO/ADN.I.P/05/2023	\$ 19.329,94	0,00%	0,00%	0,00%
96	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315.340,84	54,39%	0,00%	54,39%



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
97	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Sjarplan Utama Konsultan	MPW-CS-2000030	\$ 167.154,00	FHO, March 2023		
98	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	\$ 87.562,82	75,00%	0,00%	75,00%
99	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	\$ 117.471,12	77,01%	0,00%	77,01%

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)

Engineru ba Projeitu Infrastrutura Transporte e
Irigasaun ADN,I.P

(Eng. Noe M.Madeira)

Engineru ba Projeitu Infrastrutura Transporte e
Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)

Engineru ba Edificio Publiku Agua e
Saneamento ADN,I.P

(Eng. Moises Angelico M. Freitas)

Engineru ba Edificio Publiku Agua e
Saneamento ADN,I.P

(Deolindo D.F. Marques)

Engineru Senior ba Projeitu
ME&TIC, ADN, I.P

(CAMILIO DE JESUS)

Engineru ba M & E, ADN,I.P

VERIFIKA HUSI,

(Arch. Francisco Xavier D.D. Jeronimo)

Engineru Senior ba Projeitu Edificio Publiku no Beé
Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)

Engineru Senior ba Projeitu Infrastrutura, Transporte e
Irigasaun ADN,I.P

SERTIFIKA,

Eng. Emerenciana D/C.M. Freitas

Coordenadora Uniade de Controlo e
Validação de Qualidade, ADN,I.P



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Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro
Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 16-05-2023

Fatin Inspesaun : ATABAE- DAMALARAN

Koordinadas :

Start Point : Long -8.86015625

Latetude : 125.0984669

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania servisu ona cor plat lantai atap (dack atap). Husu ba kompania atu kontinua servisu cor plat lantai (dack atap) iha parte oin nomos parte veranda iha tempo badak. Kompania nia mos tenki amenta ema servisu hodi bele finaliza projetu refere.

Foto : Servisu monta bekisting ba building Sargento.



Foto : Servisu cor dack beton ba building Sargento.

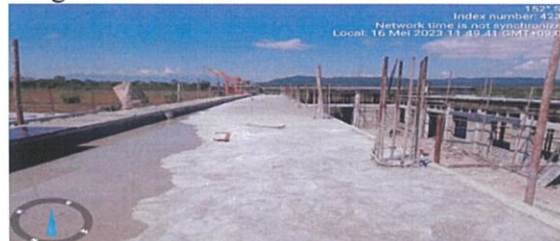


Foto : Servisu monta bekisting ba building Sargento.



Foto : Servisu monta bekisting ba building Sargento.



Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality
No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, konstrusaun ba building soldadu servisu parado hela. Husu ba kompania atu kontinua servisu penulangan nomos bekisting ba ring balk hodi bele halo pengecoran iha tempo badak nomos husu ba kompania atu amenta tan ema servisu hodi bele aselera ho lelais.

Foto : Servisu ba building soldadu parado.

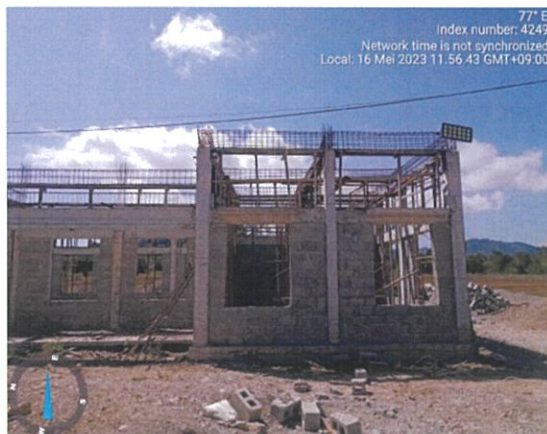


Foto : Servisu ba building soldadu parado.



Foto : Servisu monta bekisting ba building soldadu.

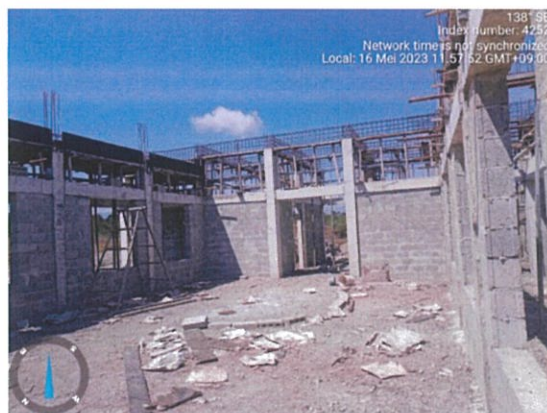


Foto : Servisu monta bekisting ba building soldadu.





Anexu C2 (AE5)

SUMMARY

Project Name : Construção da Novo Companhia Militar em Damar Laran
Location : Damar Laran - Atabae

SUMMARY ORIGINAL CONTRAC			SUMMARY REZULTADO VERIFIKA A.D.N					
No	DESCRIPTION	AMOUNT (USD)	PREVIUOS BILL		THIS BILL (MEI 2023)		UP TO DATE	
			AMOUNT (USD)	%	AMOUNT (USD)	%	AMOUNT (USD)	%
I	PRELIMINARIES	\$ 17,300.00	\$ 7,300.00	0.83%	\$ -	0.00%	\$ 7,300.00	0.83%
II	DORMITORIO SARGENTO	\$ 171,123.00	\$ 81,793.69	9.27%	\$ 1,177.17	0.13%	\$ 82,970.86	9.40%
III	DORMITORIO SOLDADO	\$ 189,098.49	\$ 91,346.06	10.35%	\$ 11,834.58	1.34%	\$ 103,180.65	11.69%
IV	DINNING HALL & KITCHEN	\$ 193,533.94	\$ 81,507.40	9.24%	\$ -	0.00%	\$ 81,507.40	9.24%
V	TOILET BUILDING Tb	\$ 94,284.77	\$ 36,416.75	4.13%	\$ -	0.00%	\$ 36,416.75	4.13%
VI	SITEWORKS	\$ 85,588.62	\$ 55,151.05	6.25%	\$ -	0.00%	\$ 55,151.05	6.25%
A	CONSTRUCTION COST	\$ 750,928.82	\$ 353,514.94	40.06%	\$ 13,011.76	1.47%	\$ 366,526.70	41.54%
B	CONTRACTOR FEE (10% x A)	\$ 75,092.88	\$ 35,351.49	4.01%	\$ 1,301.18	0.15%	\$ 36,652.67	4.15%
C	OVERHEAD	\$ 39,060.00	\$ 20,730.00	2.35%	\$ -	0.00%	\$ 20,730.00	2.35%
D	TAX (2% x (A + B + C))	\$ 17,301.63	\$ 8,191.93	0.93%	\$ 286.26	0.03%	\$ 8,478.19	0.96%
G	GRAND TOTAL WITH PROVISIONAL SUM	\$ 882,383.33	\$ 417,788.36	47.35%	\$ 14,599.19	1.65%	\$ 432,387.55	49.00%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, A.D.N IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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# Anexu D (AE5)				
INSTRUSAUN / REKOMENDASAUN				
Naran projeto : CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY				
Kompanha : LUMINAR UNIP LDA				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	12 MEI 2023	ATABAE - DAMALARAN	ARCH. ZULKARNAEN DEPARI	Telaik A.D.N. IP, Município Bobonaro
1) Hodi ba kompania atu kontinua servisu pengesoran ba dack beton iha tempo badak. 2) Hodi ba kompania atu kontinua cor beton tenki tur komposisi nebe mak iha ona hodi bele garante qualidade beton. 3) Hodi ba kompania atu amenia ema servisu ho nune bele finaliza servisu. 4) Hodi ba kompania atu kontinua servisu iha parte hiris fatin nomos parte building duning hall iha tempo badak. 5) Hodi ba kompania atu aselera servisu nomos mantin nafati qualidade. 1) Hodi ba kompania atu kontinua servisu pengesoran ba dack beton iha tempo badak. 2) Hodi ba kompania atu kontinua cor beton tenki tur komposisi nebe mak iha ona hodi bele garante qualidade beton. 3) Hodi ba kompania atu amenia ema servisu ho nune bele finaliza servisu. 4) Hodi ba kompania atu kontinua servisu iha parte hiris fatin nomos parte building duning hall iha tempo badak. 5) Hodi ba kompania atu aselera servisu nomos mantin nafati qualidade.				
Assinatura				
1) Hodi ba kompania atu kontinua servisu cor dack beton ba building soldadu. 2) Hodi ba kompania atu kontinua servisu ba building hiris fatin nomos building duning hall iha tempo badak hodi bele finaliza servisu. 3) Hodi ba kompania atu halo pemeliharaan beton ba building soldadu kada lorong lorong tenki rega ho bec. 4) Hodi ba kompania atu amenia ema servisu hodi bele aselera servisu. 5) Hodi ba kompania atu aselera servisu nomos mantin nafati qualidade. 1) Hodi ba kompania atu kontinua servisu cor dack beton ba building soldadu. 2) Hodi ba kompania atu kontinua servisu ba building hiris fatin nomos building duning hall iha tempo badak hodi bele finaliza servisu. 3) Hodi ba kompania atu halo pemeliharaan beton ba building soldadu kada lorong lorong tenki rega ho bec. 4) Hodi ba kompania atu amenia ema servisu hodi bele aselera servisu. 5) Hodi ba kompania atu aselera servisu nomos mantin nafati qualidade.				
Assinatura				



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Anexu C1 (AE 06)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF BOLOI
No. kontratu : Grupo Komunitario

Data Inspesaun : 31-05-2023

Fatin Inspesaun : BOLOI

Koordinadas :

Start Point : Long -8.85891667

Latetude : 125. 18257000

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona servisu iha parte building Ca. Husu ba grupo komunitario atu kontinua monta no hadian fali assessoris haris fatin iha tempo badak hodi bele finaliza servisu ba projetu refere.

Foto : Classroom Building Ca



Foto : Veranda Classroom Building Ca

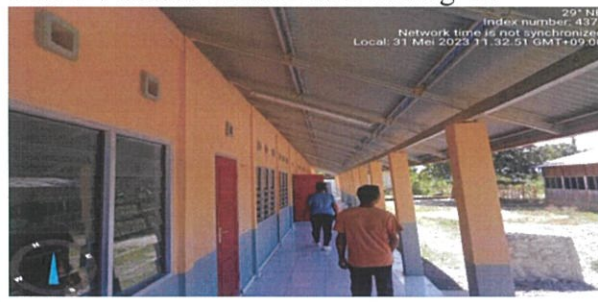


Foto : Toilet Building Tb

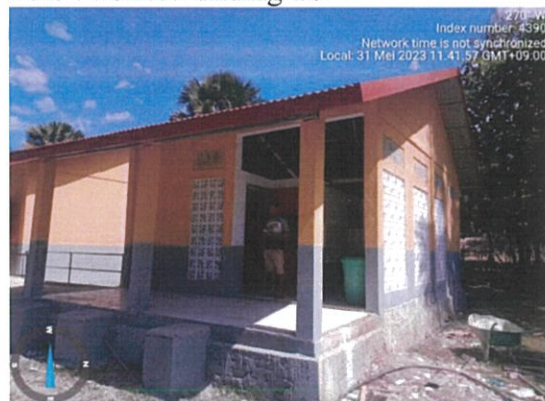


Foto : Assessoris Toilet Building Tb





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ANEXU C2 (AE6)

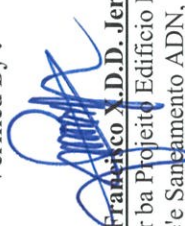
PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI
FATIN PROJECTO : ATABAE, SUÇO HATAZ
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY					RESULTADO VERIFIKA A.D.N IP				
NO	DESCRIPTION	AMOUNT (\$)	PREVIOUS BILLING		THIS BILLING (MEI 2023)		UP TO DATE		
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	
I	PRELIMINARIES	\$ 3,075.00	\$ 2,750.00	2.08%	\$ -	0.00%	\$ 2,750.00	2.08%	
II	CLASSROOM BUILDING Ca	\$ 65,788.27	\$ 61,199.85	46.27%	\$ 4,179.00	3.16%	\$ 65,378.85	49.43%	
III	TOILET BUILDING Tb	\$ 26,400.51	\$ 17,570.29	13.28%	\$ 2,946.41	2.23%	\$ 20,516.70	15.51%	
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 27,656.10	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	CONSTRUCTION COST	\$ 122,919.88	\$ 81,520.14	61.64%	\$ 7,125.41	5.39%	\$ 88,645.55	67.02%	
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	OVER HEAD	\$ 6,340.00	\$ 4,872.50	3.68%	\$ -	0.00%	\$ 4,872.50	3.68%	
D	GRAND TOTAL	\$ 132,259.88	\$ 86,392.64	65.32%	\$ 7,125.41	5.39%	\$ 93,518.05	70.71%	

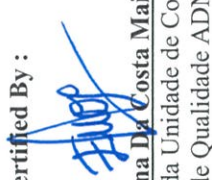
Prepared By :


Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :


Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no
Be'e Saneamento ADN, IP

Certified By :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade ADN,IP



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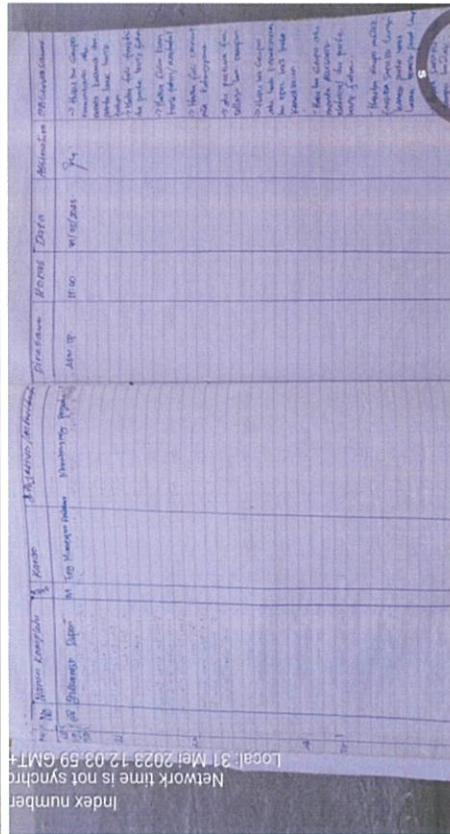
Anexu D (AE6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka rehabilitasaun ba Escola EBF Boloí

Kompanha : MEJD PKRIE EBF BOLOI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31 MEI 2023	Atabae/ Hataz	Arch. Zulkarnaen Depari	Teknik A.D.N IP Bobonaro	1	Husu ba grupo komunitario atu monta keramik iha parte bak harris fatin.	
					2	Husu ba grupo komunitario atu hadia finishing iha parte harris fatin.	
					3	Husu ba grupo komunitario atu hadia fali kran harris fatin nomos wastafel.	
					4	Husu ba grupo komunitario atu hadia fali ketinggian urinoir.	
					5	Husu ba grupo atu pinta fali reling ramp.	
					6	Husu ba grupo komunitario koordena ho EDTL hodi bele halo koneksaun eletrical	
					7	Husu ba grupo komunitario atu monta asesoris eletrical iha parte harris fatin.	
					8	Husu ba grupo komunitario molok projektu finaliza ona tenki hamos uma laran nomos parte liur.	





Anexu C1 (AE 07)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Data Inspesaun : 17-05-2023

Fatin Inspesaun : Rairobo

Koordinadas :

Start Point : Long -8,88039667

Latetude : 125,21083500

End Point : Long

Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona servisu 100%.

Foto : Building C.



Foto : Building C.

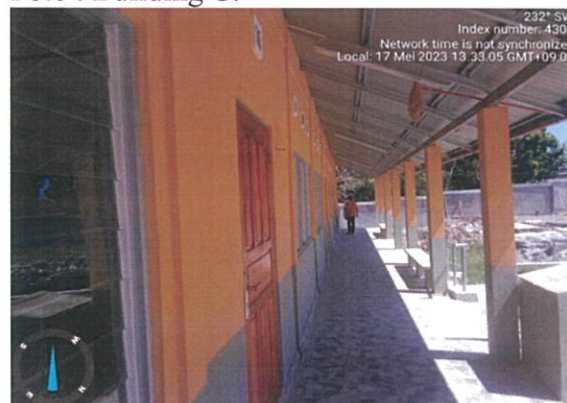


Foto : Building C.



Foto : Building C.



Anexu C1 (AE 07)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP Grupo komunitario finaliza ona servisu 100%.

Foto : Building Toilet



Foto : Assesoris haris fatin ba building toilet.

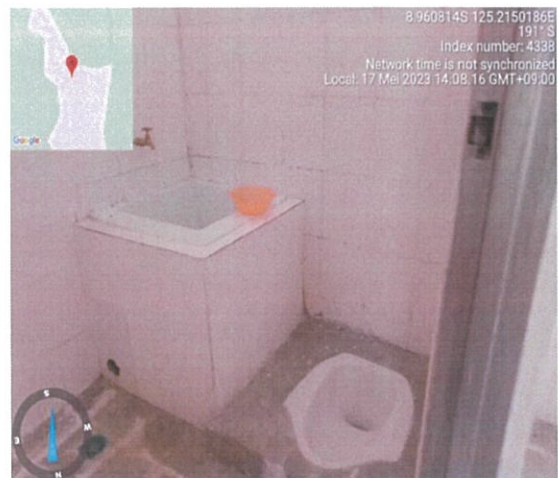
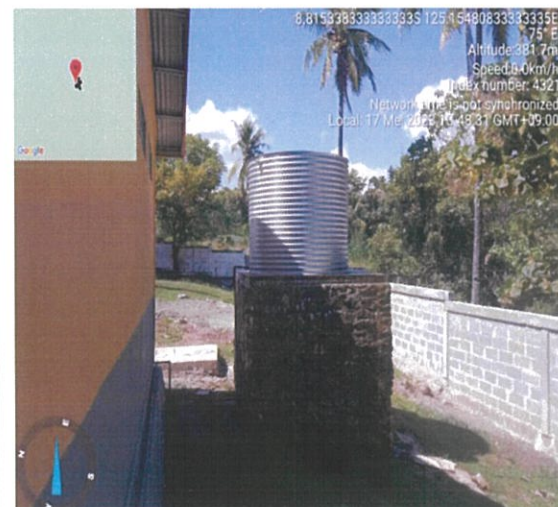


Foto : Assesoris haris fatin ba building toilet.



Foto : reservoir bee mos.





Anexu C1 (AE 07) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP Grupo komunitario finaliza ona servisu 100%.

Foto : Servisu electrical ba building CDL



Foto : Servisu electrical ba building CDL



Foto : Servisu electrical ba building CDL



Foto : Servisu electrical ba building CDL





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#Anexu C2 (AE07)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF RAIROBO
FATIN PROJECTO : ATABAE SUCO RAIROBO
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			RESULTADO VERIFIKA A.D.N IP (MAIN SUMMARY)				
NO	DESCRIPTION	AMOUNT (\$)	PREVIOUS BILL		THIS BILL (MEI 2023)		UP TO DATE
			AMOUNT (\$)	%	AMOUNT (\$)	%	%
I	PRELIMINARIES	\$ 3,075.00	\$ 3,075.00	3.18%	\$ -	0.00%	3.18%
II	CLASSROOM BUILDING Cdl	\$ 47,157.99	\$ 46,768.86	48.34%	\$ 194.70	0.20%	48.54%
III	TOILET BUILDING Tb	\$ 26,400.52	\$ 26,171.74	27.05%	\$ 131.95	0.14%	27.19%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 10,777.03	\$ -	0.00%	\$ -	0.00%	0.00%
A	CONSTRUCTION COST	\$ 87,410.55	\$ 76,015.60	78.57%	\$ 326.65	0.34%	78.91%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 4,877.50	5.04%	\$ 1,462.50	1.51%	6.55%
D	GRAND TOTAL	\$ 96,750.55	\$ 80,893.10	83.61%	\$ 1,789.15	1.85%	85.46%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X/D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku
no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, A.D.N IP



VIII GOVERNO COSTITUZIONALE

Anexu D (AE7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo

Kompanha : MEJD PKRIE EBF RAIROBO

No	Data inspeksaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura
1	17 MEI 2023	Atabae /Rairobo	Arch. Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupu atu monta fali lampu 15 watt iha parte harts fatin.	
					2	Husu ba grupu atu aaslera servisu iha tempo badak.	
					3		
					4		
					5		
					6		

Asinatura

25

DATA	DATA	DIREÇÃO	OBJETIVO	ASSINATURA	OBSERVAÇÃO
11/06/2023	12/06/2023	ADM. P. ENCAMIAD	MONITORING PROJETU	9/5	- Haver em Grupo de Monitoria fidei Comprei em partes para fidei 5.000.
11-11	11-11	11-11		9/5	- Haver em Grupo de Monitoria de tempo livre



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Anexu C1 (AE11) Back-up Data

Naran Projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro
No. kontratu : NCB-R:003/MEJD/DNA/2021

Data Inspesaun : 30-05-2023

Fatin Inspesaun : ATABAE - AIDABALETEN

Koordinadas :

Start Point : Long -8.75993667

Latetude : 125.9822333

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania servisu plesteran parede iha parte liur ba building C.
Husu ba kompania atu kontinua servisu ba building Lab Fish iha tempo badak nomos ba building
Escritorio iha tempo badak ho bele finaliza servisu ba projetu refere.

Foto : Classroom building C.



Foto : Building Laboratory Fish



Foto : Servisu plesteran iha parte liur
classroom building C.

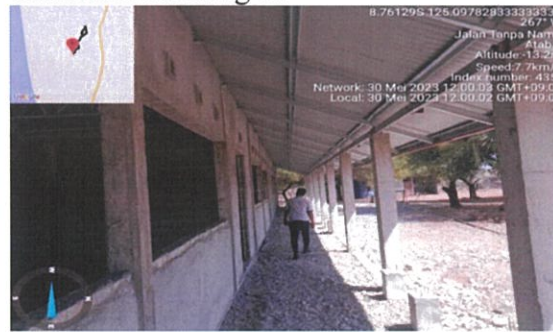
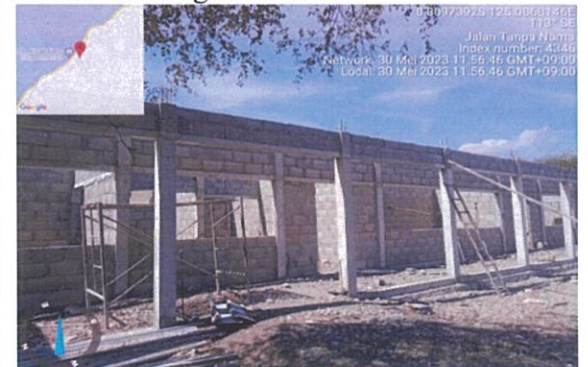


Foto : Building Escritorio.





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Anexu C2 (AE11)

PROJECT NAME : KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO
LOCATION : ATABAE - AIDABALETEN

SUMMARY ORIGINAL CONTRAC				SUMMARY REZULTADO VERIFIKA A.D.N					
No	ITEM SERVISU	AMOUNT (\$)	%	PREVIOUS BILL		THIS BILL (MEI 2023)		UP TO DATE	
				AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 2,875.00	1.00%	\$ 1,875.00	0.65%	\$ -	0.00%	\$ 1,875.00	0.65%
II	CLASSROOM BUILDING C	\$ 54,050.21	18.75%	\$ 19,841.87	6.88%	\$ 12,455.11	4.32%	\$ 32,296.98	11.21%
III	ESCRITORIO	\$ 76,627.71	26.59%	\$ 20,985.32	7.28%	\$ -	0.00%	\$ 20,985.32	7.28%
IV	LABORATORY FISH	\$ 81,654.06	28.33%	\$ 30,477.42	10.57%	\$ -	0.00%	\$ 30,477.42	10.57%
V	SITE WORKS	\$ 32,638.93	11.32%	\$ 17,752.13	6.16%	\$ -	0.00%	\$ 17,752.13	6.16%
A	CONSTRUCTION COST	\$ 247,845.92	86.00%	\$ 90,931.74	31.55%	\$ 12,455.11	4.32%	\$ 103,386.86	35.87%
B	CONTRACTOR FEE (10% x A)	\$ 24,784.59	8.60%	\$ 9,093.17	3.16%	\$ 1,245.51	0.43%	\$ 10,338.69	3.59%
C	OVERHEAD	\$ 5,020.00	1.74%	\$ 2,550.00	0.88%	\$ -	0.00%	\$ 2,550.00	0.88%
D	TAX (2% x (A + B + C))	\$ 5,553.01	1.93%	\$ 2,051.50	0.71%	\$ 274.01	0.10%	\$ 2,325.51	0.81%
E	CONTINGENCY	\$ 5,000.00	1.73%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL COST (B+C+D+E+F)	\$ 288,203.51	100.00%	\$ 104,626.41	36.30%	\$ 13,974.64	4.85%	\$ 118,601.05	41.15%

Prepared By :

[Signature]

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

[Signature]

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edifício Publiku no Be'e
Saneamento,A.D.N IP

Certified By :

[Signature]

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade, A.D.N IP



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Anexu D (AE11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro

Kompanha : Irmao Sandobe Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09 MEI 2023	ATABAE - AIDABALETEN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N. IP, MUNICIPIO BOBONARO	1	Husu ba kompania atu kontinua servisu eskritorio iha tempo badak.	
					2	Husu ba kompania atu cor lantai tenki hatama karta pedido pengecoran ba lab nasional obras publik nomos lab nasional A.D.N IP hodi bele akompanya pengecoran lantai.	
					3	Husu ba kompania atu supply materal ba lokasi iha tempo badak hodi bele finaliza servisu.	
					4		
							
II	30 MEI 2023	ATABAE - AIDABALETEN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N. IP, MUNICIPIO BOBONARO	1	Husu ba kompania atu kontinua servisu eskritorio iha tempo badak.	
					2	Husu ba kompania atu kontinua servisu building C iha tempo badak.	
					3	Husu ba kompania atu kontinua servisu building lab iha tempo badak.	
					4		



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Anexu C1 (BO8) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Data Inspesaun : 16-05-2023

Fatin Inspesaun : Balibo – Leohitu

Koordinadas :

Start Point : Long -8.99044167

Latetude : 125.7683000

End Point : Long

Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

Tuir Oberservasaun A.D.N, IP Grupo komunitario halo ramata ona konstrusaun building Ca.
Husu ba grupo komunitario atu halo site clening ikus ba building Ca.

Foto : CLASSROOM BUILDING C



Foto : CLASSROOM BUILDING C



Foto : CLASSROOM BUILDING C



Foto : CLASSROOM BUILDING C



Anexu C1 (BO8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Tuir Oberservasaun A.D.N, IP Grupo komunitario monta ramata ona assessoris haris fatin.

Foto : TOILET BUILDING Tb



Foto : TOILET BUILDING Tb



Foto : TOILET BUILDING Tb



Foto : TOILET BUILDING Tb



Anexu C1 (BO8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Tuir Oberservasaun A.D.N, IP Grupo komunitario monta ramata ona assessoris electrical ba building Ca nomos Tb.

Foto : Box MCB

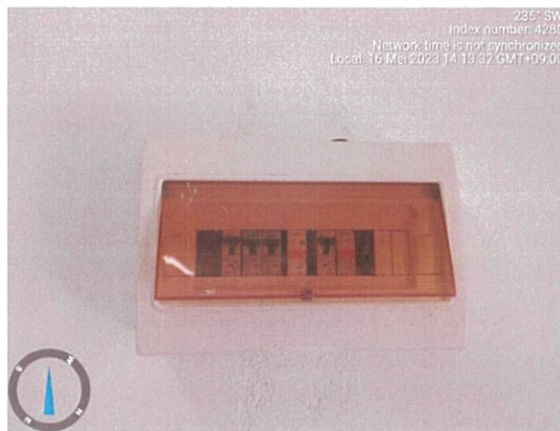


Foto : pasang lampu florecent 2 x 36 di
bawah plafond "Thorn" UL2360-H

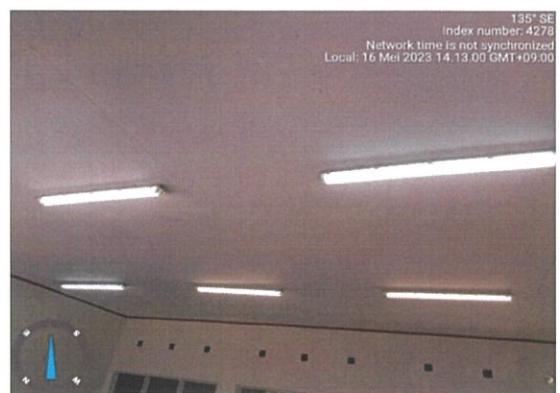
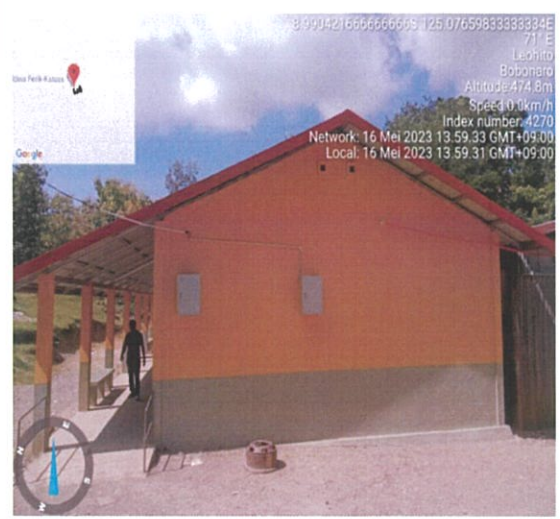


Foto : lampu florescent 1 x 36W.



Foto : DB Panel wall box 600 x 400 x 250





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Anexu C2 (BO8)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF FERIK KATUAS
FATIN PROJECTO : BALIBO SUCO LEOHITU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

NO	DESCRIPTION	AMOUNT (\$)	PREVIOUS BILL		THIS BILLING (MEI 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 3,075.00	\$ 2,300.00	2.18%	\$ 775.00	0.73%	\$ 3,075.00	2.92%
II	CLASSROOM BUILDING C	\$ 53,284.65	\$ 52,910.09	50.17%	\$ 313.56	0.30%	\$ 53,223.65	50.47%
III	TOILET BUILDING Tb	\$ 26,215.58	\$ 25,636.82	24.31%	\$ 517.98	0.49%	\$ 26,154.81	24.80%
IV	DEMOLITION	\$ 359.90	\$ 359.90	0.34%	\$ -	0.00%	\$ 359.90	0.34%
V	PROVISIONAL SUM FOR SITEWORKS	\$ 13,178.75	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 96,113.88	\$ 81,206.81	77.01%	\$ 1,606.54	1.52%	\$ 82,813.35	78.53%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 4,826.50	4.58%	\$ -	0.00%	\$ 4,826.50	4.58%
D	GRAND TOTAL	\$ 105,453.88	\$ 86,033.31	81.58%	\$ 1,606.54	1.52%	\$ 87,639.85	83.11%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP



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# Anexu D (BO8)			
INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas			
Kompanha : MEJD PKRIE EBF FERIK KATUAS			
No	Municipiu / Posto	Naran Eng.	Pozisaun
1	BALIBO /LEOHITU	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO
Data inspesaun		No	
16 MEI 2023		1	
		2	
		3	
			Assinatura

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Anexu C1 (BO10)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF U.P.F BUILDING AT MOTA-AIN
No. kontratu : NCB/106/MI-2021

Data Inspesaun : 09-05-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long -8. 95869000

Latetude : 124. 95357333

End Point : Long

Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Obersersasaun A.D.N IP, Servisu ba projetu refere parado. Husu ba kompania atu aselera Servisu hodi bele finaliza ba projetu refere iha tempo badak.

Foto : Rangka kuda – kuda ba Office Building



Foto : Rangka kuda – kuda ba Meeting Room Building.



Foto : Rangka kuda – kuda ba Dormitory Building.



Foto : Rangka kuda – kuda ba Dormitory Building.





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ANEXU C2 (BO10)

PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN
PROJECT LOCATION : MOTA-AIN, MALIANA, BOBONARO MUNICIPALITY

BILL OF QUANTITY										
SUMMARY ORIGINAL CONTRAC			RESULTADO VERIFIKA A.D.N.I.P							
NO.	DESCRIPTION OF WORKS	AMOUNT (\$)	PREVIOUS BILL		THIS BILL (MEI 2023)		UP TO DATE			
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%		
1	EXTERNAL WORKS	\$ 5,030.00	\$ 2,625.00	0.83%	\$ -	0.00%	\$ 2,625.00	0.83%		
2	OFFICE BUILDING	\$ 57,569.09	\$ 24,152.46	7.66%	\$ 502.00	0.16%	\$ 24,654.46	7.82%		
3	DORMITORY BUILDING	\$ 141,726.50	\$ 47,157.06	14.96%	\$ 1,425.00	0.45%	\$ 48,582.06	15.41%		
4	MEETING ROOM BUILDING	\$ 48,639.95	\$ 19,245.80	6.11%	\$ -	0.00%	\$ 19,245.80	6.11%		
5	POST AND SERVICE BUILDING	\$ 24,471.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 277,437.07	\$ 93,180.32	29.56%	\$ 1,927.00	0.61%	\$ 95,107.32	30.17%		
B	CONTRACTOR FEE (10% x A)	\$ 27,743.71	\$ 9,318.03	2.96%	\$ 192.70	0.06%	\$ 9,510.73	3.02%		
C	OVERHEAD	\$ 3,850.00	\$ 1,540.00	0.49%	\$ -	0.00%	\$ 1,540.00	0.49%		
D	TAX (2% x (A+B+C))	\$ 6,180.62	\$ 2,080.77	0.66%	\$ 42.39	0.01%	\$ 2,123.16	0.67%		
E	TOTAL (A + B + C + D)	\$ 315,211.39	\$ 106,119.12	33.67%	\$ 2,162.09	0.69%	\$ 108,281.21	34.35%		

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku Be'e
Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,I.P



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# Anexu D (BO10)	
INSTRUSAUN / REKOMENDASAUN	
Naran projeto : NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	
Kompanha : LEO HARA Unip. Lda	
INSTRUSAUN / REKOMENDASAUN	
Asinatura	

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
1	09 MEI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1
2					2
3					3
4					4
5					5
6					6

[Signature]



Anexu C1 (BO12) Back-up Data

Naran Projeto : Project Improving EX. Building Quarentena At Compaund Customs
Batugade

No. kontratu : N.072/2021/PCS

Data Inspesaun : 09-05-2023

Fatin Inspesaun : BATUGADE – MOTA AIN.

Koordinadas :

Start Point : Long -8.56071754

Latetude : 125.59868926

End Point : Long

Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Kompania monta ona jandela nomos Ac. Husu ba kompania atu kontinua servisu cor lantai beton nomos kontinua servisu monta ordamatan iha tempo badak.

Foto : Material Onsite iha lokasi projektu.



Foto : Servisu monta jandela.

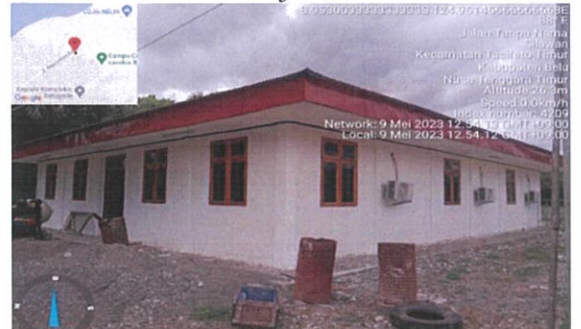


Foto : Servisu pinta dinding interior.

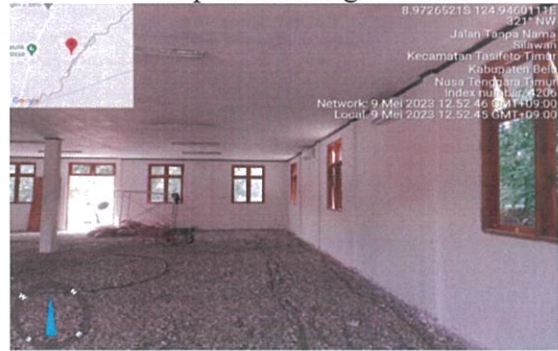


Foto : Servisu monta assessoris Ac.





Anexu C2 (BO12)

PROJECT TITLE : IMPROVING EX. BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE
PROJECT OWNER : MINISTRY OF FINANCE
LOCATION : COMPAUND COSTUM BATUGADE

SUMMARY CONTRACT			RESULTADO VERIFIKA A.D.N IP (SUMMARY)						
No.	DESCRIPTION WORK	ORIGINAL CONTRACT		PREVIOUS BILLING		THIS BILLING (MEI 2023)		UP TO DATE	
		AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
I	PREPARATION WORKS/PEK.PERSIAPAN	\$ 805.77	1.52%	\$ 655.19	1.24%	\$ -	0.00%	\$ 655.19	1.24%
II	EXCAVATION WORK	\$ 795.72	1.50%	\$ 626.57	1.18%	\$ -	0.00%	\$ 626.57	1.18%
III	WALL WORK	\$ 4,625.25	8.74%	\$ 4,625.25	8.74%	\$ -	0.00%	\$ 4,625.25	8.74%
IV	FLOOR WORK	\$ 14,568.52	27.53%	\$ 328.61	0.62%	\$ -	0.00%	\$ 328.61	0.62%
V	CONCRETE/REINFORCEMENT WORK	\$ 2,308.12	4.36%	\$ 2,308.12	4.36%	\$ -	0.00%	\$ 2,308.12	4.36%
VI	WOOD WOORKS AND FRAME WORK	\$ 5,296.80	10.01%	\$ 1,566.00	2.96%	\$ 2,460.00	4.65%	\$ 4,026.00	7.61%
VII	ROOFING WORK / PEK.ATAP	\$ 5,911.05	11.17%	\$ 5,786.05	10.93%	\$ -	0.00%	\$ 5,786.05	10.93%
VIII	CEILING WORK /PEK.PLAFOND	\$ 5,647.46	10.67%	\$ 5,595.75	10.57%	\$ -	0.00%	\$ 5,595.75	10.57%
IX	ELECTRICAL, AC WORK /PEK. LISTRIK, AC	\$ 4,285.75	8.10%	\$ 903.15	1.71%	\$ 600.00	1.13%	\$ 1,503.15	2.84%
X	PAINTING WORK / PENGECETAN	\$ 1,669.90	3.16%	\$ 834.20	1.58%	\$ 1.50	0.00%	\$ 835.70	1.58%
XIV	CONSTRUCTION COST	\$ 45,914.34	86.76%	\$ 23,228.88	43.89%	\$ 3,061.50	5.78%	\$ 26,290.38	49.68%
XV	CONTRACTOR FEE (10% *A)	\$ 4,591.43	8.68%	\$ 2,322.89	4.39%	\$ 306.15	0.58%	\$ 2,629.04	4.97%
XVI	OVERHEAD	\$ 1,380.00	2.61%	\$ 690.00	1.30%	\$ -	0.00%	\$ 690.00	1.30%
XVII	TAX (2% X (A+B+C))	\$ 1,037.72	1.96%	\$ 524.84	0.99%	\$ 67.35	0.13%	\$ 592.19	1.12%
	GRAND TOTAL	\$ 52,923.49	100.00%	\$ 26,766.60	50.58%	\$ 3,435.00	6.49%	\$ 30,201.60	57.07%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e
Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN,I.P

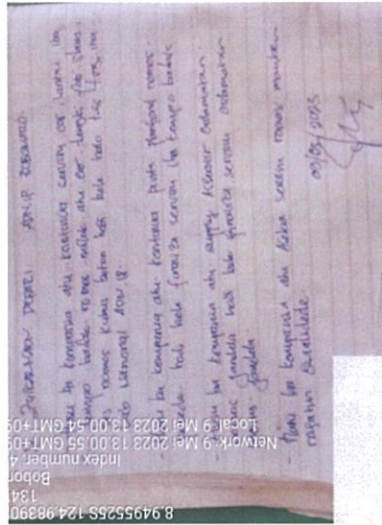


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# Anexu D (BO12)				
INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Project Improving EX. Building Quarentena At Compound Customs Batugade				
Kompanha : Mota Loes Unip.Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Posizaun
I	09 MEI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO
No	No			Asinatura
1	Husu ba kompania atu kontinua servisu cor lantai iha tempo badak nomos molok atu cor tenki foti slam tes, kubus beton hodi bele halo tes ting iha lab nasional obras publik.			
2	Husu ba kompania atu kontinua punta plafond nomos parede hodi bele finaliza servisu iha tempo badak.			
3	Husu ba kompania atu supply assessoris ordamanatan nomos jandela hodi bele finaliza servisu ordamanatan no jandela.			
4	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.			





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Anexu C1 (BO13) Back-up Data

Naran Projeto : Fornecimento De Outdoor Drinking Water For Pir - Batugade Municipality
Bobonaro
No. kontratu : N06 /2022/CPN

Data Inspesaun : 30-05-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long -8. 95695000

Latetude : 124.95308667

End Point : Long

Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Kompania servisu ramata ona ba projetu refere. Ho nune projetu nain, ekipa A.D.N IP Bobonaro nomos kompania halo inspesaun ba projetu refere hodi bele halo pagamento 100% ba projetu refere.

Foto : Inspesaun hamutuk ho Eng. Finasas,
A.D.N IP, nomos kompania.



Foto : Inspesaun hamutuk ho Eng. Finasas,
A.D.N IP, nomos kompania.



Anexu C1 (BO13)

Back-up Data

Naran Projeto : Fornecimento De Outdoor Drinking Water For Pir - Batugade Municipality
Bobonaro

No. kontratu : N06 /2022/CPN

Tuir Oberservasaun A.D.N IP, Kompania servisu ramata ona ba projetu refere. Ho nune projetu nain, ekipa A.D.N IP Bobonaro nomos kompania halo inspesaun ba projetu refere hodi bele halo pagamento 100% ba projetu refere.

Foto : Inspesaun hamutuk ho Eng. Finasas,
A.D.N IP, nomos kompania.

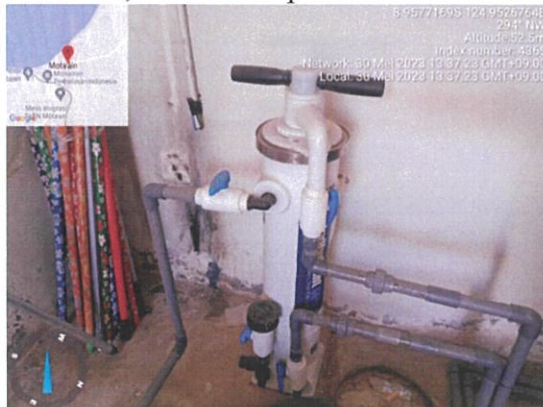


Foto : Inspesaun hamutuk ho Eng. Finasas,
A.D.N IP, nomos kompania.

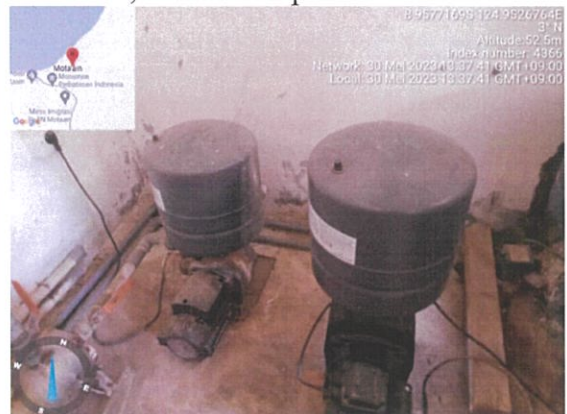


Foto : Inspesaun hamutuk ho Eng. Finasas,
A.D.N IP, nomos kompania.



Foto : Inspesaun hamutuk ho Eng. Finasas,
A.D.N IP, nomos kompania.





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Nacional

ANEXU C2 (BO13)

NARAN PROJECTO : FORNECIMENTO DE OUTDOOR DRINKING WATER FOR PIF - BATUGADE
NUMERU CONTRATO : 070/2021/PSC
SUCCO : BATUGADE
POSTO ADMINISTRATIVU : BALIBO

SUMMARY CONTRAC				VARIATION OTHER				REZULTADO VERIFIKA A.D.N IP (SUMMARY)							
No.	ITEM	AMOUNT (\$)	%	ADDITIONAL (+)	%	DEDUCTION (-)	%	UP TO DATE	%	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
				AMOUNT (\$)		AMOUNT (\$)		AMOUNT (\$)		AMOUNT (\$)		AMOUNT (\$)		AMOUNT (\$)	
A	PREPARATION WORKS/PEK. PERSIAPAN	\$ 2,725.45	15.50%	\$ -	0.00%	\$ 75.45	0.43%	\$ 2,650.00	15.07%	\$ 2,650.00	15.07%	\$ -	0.00%	\$ 2,650.00	15.07%
B	EXCAVATION AND EARTH WORKS	\$ 379.50	2.16%	\$ -	0.00%	\$ -	0.00%	\$ 379.50	2.16%	\$ 379.50	2.16%	\$ -	0.00%	\$ 379.50	2.16%
C	REINFORCE CONCRETE WORK K300 26.4 Mpa	\$ 2,535.15	14.42%	\$ -	0.00%	\$ 172.35	0.98%	\$ 2,362.80	13.44%	\$ 2,247.90	12.79%	\$ 114.90	0.65%	\$ 2,362.80	13.44%
D	TANK STAND	\$ 504.52	2.87%	\$ -	0.00%	\$ -	0.00%	\$ 504.52	2.87%	\$ 504.52	2.87%	\$ -	0.00%	\$ 504.52	2.87%
E	TANK INSTALATION	\$ 1,488.00	8.46%	\$ -	0.00%	\$ 150.00	0.85%	\$ 1,338.00	7.61%	\$ 1,134.00	6.45%	\$ 204.00	1.16%	\$ 1,338.00	7.61%
F	INSTALING SKYHDRIANT-GEM ULTRAFILTRATION	\$ 3,000.00	17.07%	\$ -	0.00%	\$ -	0.00%	\$ 3,000.00	17.07%	\$ 1,500.00	8.53%	\$ 1,500.00	8.53%	\$ 3,000.00	17.07%
G	PIPE INSTALATION	\$ 1,168.40	6.65%	\$ -	0.00%	\$ -	0.00%	\$ 1,168.40	6.65%	\$ 1,168.40	6.65%	\$ -	0.00%	\$ 1,168.40	6.65%
H	WATER FOUNTAIN & INSPECTION DOOR	\$ 1,472.40	8.38%	\$ -	0.00%	\$ -	0.00%	\$ 1,472.40	8.38%	\$ -	0.00%	\$ 1,472.40	8.38%	\$ 1,472.40	8.38%
I	INSTALING ROMAN GRANIT WALL 20X20	\$ 214.46	1.22%	\$ -	0.00%	\$ 214.37	1.22%	\$ 214.46	1.22%	\$ 214.46	1.22%	\$ 0.09	0.00%	\$ 214.46	1.22%
J	INSTALING SUN SHADING	\$ 177.92	1.01%	\$ -	0.00%	\$ -	0.00%	\$ 177.92	1.01%	\$ 177.92	1.01%	\$ -	0.00%	\$ 177.92	1.01%
K	WATER PUMP INSTALATION	\$ 365.40	2.08%	\$ -	0.00%	\$ -	0.00%	\$ 365.40	2.08%	\$ 365.40	2.08%	\$ -	0.00%	\$ 365.40	2.08%
A	TOTAL A+B+C+D+E+F+G+H+I+J+K	\$ 14,031.19	79.82%	\$ -	0.00%	\$ 397.80	2.26%	\$ 13,633.39	77.56%	\$ 10,342.01	58.83%	\$ 3,291.39	18.72%	\$ 13,633.39	77.56%
B	CONTRACTOR FEE (10% x A)	\$ 1,403.12	7.98%	\$ -	0.00%	\$ 39.78	0.23%	\$ 1,363.34	7.76%	\$ 1,034.20	5.88%	\$ 329.14	1.87%	\$ 1,363.34	7.76%
C	OVERHEAD	\$ 1,800.00	10.24%	\$ -	0.00%	\$ -	0.00%	\$ 1,800.00	10.24%	\$ 900.00	5.12%	\$ 900.00	5.12%	\$ 1,800.00	10.24%
D	TAX (2% X (A + B + C))	\$ 344.69	1.96%	\$ -	0.00%	\$ 8.75	0.05%	\$ 335.93	1.91%	\$ 245.52	1.40%	\$ 90.41	0.51%	\$ 335.93	1.91%
E	JUMLAH TOTAL ANGGAHAN = (A + B + C + D)	\$ 17,579.00	100.00%	\$ -	0.00%	\$ 446.33	2.54%	\$ 17,132.67	97.46%	\$ 12,521.73	71.23%	\$ 4,610.94	26.23%	\$ 17,132.67	97.46%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N. IP Bobonaro

Verified By :

Arch. Pradito A.D.N. Jeronimo
Eng. Senior ba Projeto Edificio Publiku Be'e Saneamento ADN.I.P

Certified By :

Eng. Emerenciana P. Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN.I.P



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# Anexu D (BO13)	
INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Fornecimento De Outdoor Drinking Water For Pir - Batugade Municipality Bobonaro	
Kompanha : EZRADA EJ Unip. Lda	
INSTRUSAUN / REKOMENDASAUN	
kompania finaliza ona servisu 100% ho nune bele halo pagamento 100%.	
Assinatura	

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
1	30 MEI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEFARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1
					2
					3
					4



Anexu C1 (BR 17) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Data Inspesaun : 04-Mei-2023

Fatin Inspesaun : Gumer

Koordinadas :

Start Point : Long 9°0'54''S

Latetude : 125°20'50''E

End Point : Long

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario atu kontinua servisu ba item kolom nebe mak sedauk finaliza nomos husu ba grupo komunitario atukontinua servisu plesteran parede ba parte interior building CB parte toilet.

Foto : servisu Plesteran.



Foto : Servisu pemasangan rangka plafond.



Anexu C1 (BR 17) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu pemasangan sen plat nomos Bubungan sen. Husu mos ba Grupo koomunitario atu servisu tuir spesifikasaun iha dezenho no Boq.

Foto : Pekerjaan pemasangan pipa pvc building toilet.

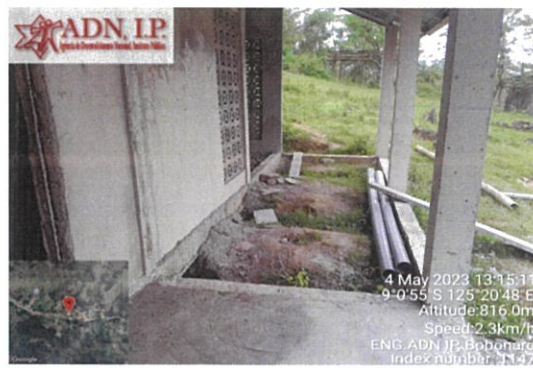


Foto : Pekerjaan plesteran parede interior bulding CB

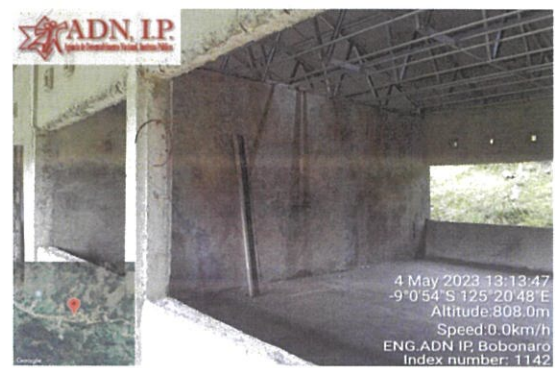


Foto : pemasangan Rangka plafond building C.

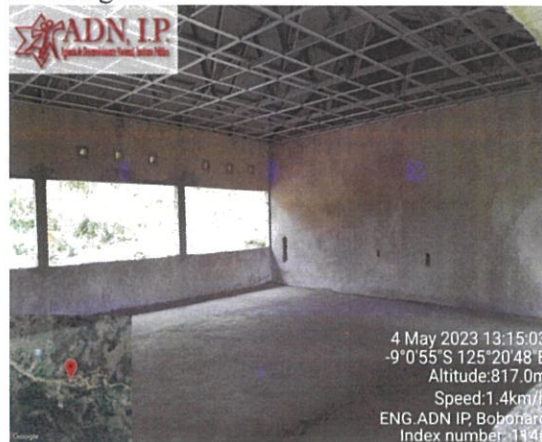
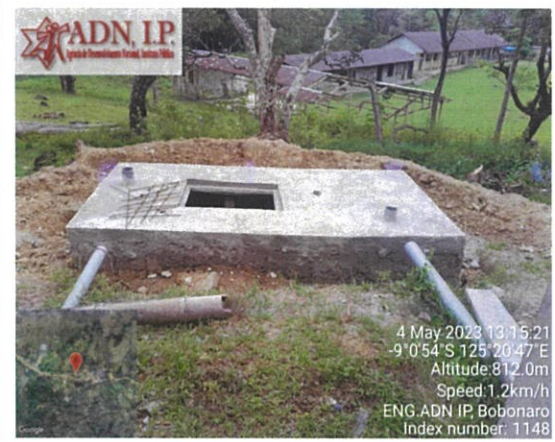


Foto : Servisu Septic Tank.





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Anexu (C2 BR17)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC LUCINDA GUMER
LOCATION : ALDEIA GUMER, SUCO LOURBA, POSTO ADMINISTRATIVO BOBONARO,
MUNICIPIO : BOBONARO.

Summary

No	ITEM SERVICE	AMOUNT CONTRAC	PREVIOUS BILLING		THIS BILLING (Mei 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
1	Preliminaries Work	\$ 3,075.00	\$ 1,168.75	0.77%	\$ 594.75	0.39%	\$ 1,763.50	1.15%
2	Class Room Building C	\$ 52,899.74	\$ 25,734.74	16.85%	\$ 3,696.10	2.42%	\$ 29,430.85	19.26%
3	Class Room Building CB	\$ 74,103.85	\$ 32,290.68	21.14%	\$ 19,900.41	13.03%	\$ 52,191.09	34.16%
4	Professiona Sum For Demolition	\$ 1,115.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Professiona Sum For Site Works	\$ 12,235.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	Total Constructio Cost	\$ 143,428.94	\$ 59,194.17	38.75%	\$ 24,191.26	15.84%	\$ 83,385.44	54.58%
II	Overhead	\$ 6,340.00	\$ 2,131.00	1.39%	\$ -	0.00%	\$ 2,131.00	1.39%
III	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 152,768.94	\$ 61,325.17	40.14%	\$ 24,191.26	15.84%	\$ 85,516.44	55.98%

Prepared By :

Eng. Moises Angelico M. Freitas
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edifício Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN,IP



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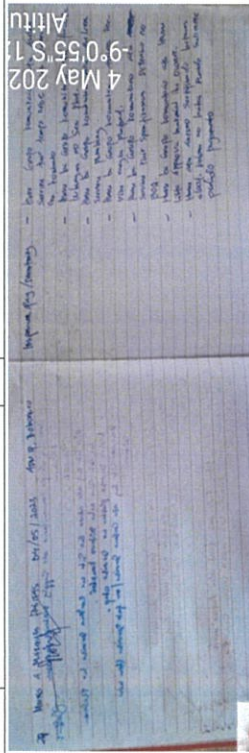
Anexu D (BR17)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka rehabilitasaun ba Escola EBC Gumer

Kompanha : MEJD PKRIE EBC GUMER

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 DE Maio-2023	Bobonaro/Gumer	Moises Angelico M. Freitas	Teknik A.D.N. I.P. Municipio Bobonaro	1	Husu ba grupo komunitario atu aslera servisu tuir tempo nebe mak iha kontrato	
					2	Husu ba grupo atu kontinua servisu finaliza sen plat no bubungan sen	
					3	Husu ba grupo komunitario atu aslera servisu plumbing no rangka plafond	
					4	Husu ba grupo aslera servisu tuir spesifikasiasaun iha dezenho no BoQ	
					5	Husu ba grupo atu husu lista aprova material iha owner	
					6	Husu ba grupo atu anekso sertifikado betan sloof, kolom, no mos lantai kuando submete pedido pagamento.	



Anexu C1 (BR 22) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz
No. kontratu : MEJD PKRIE EBF Molop Taz

Data Inspesaun : 04 de Maiu -2023

Fatin Inspesaun : Bobonaro – Molop Taz

Koordinadas :

Start Point : Long : 9°5'44''S

Latetude : 125°19'34''E

End Point : Long :

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario kontinua servisu ona pemasangan Kaca jendela no assessories, no husu mos ba Grupo komunitario atu kontinua servisu pemadatan tanah nune'e bele halo ona servisu pengecoran lantai ba toilet building.

Foto : Servisu pemasangan arus jendela building Classroom.

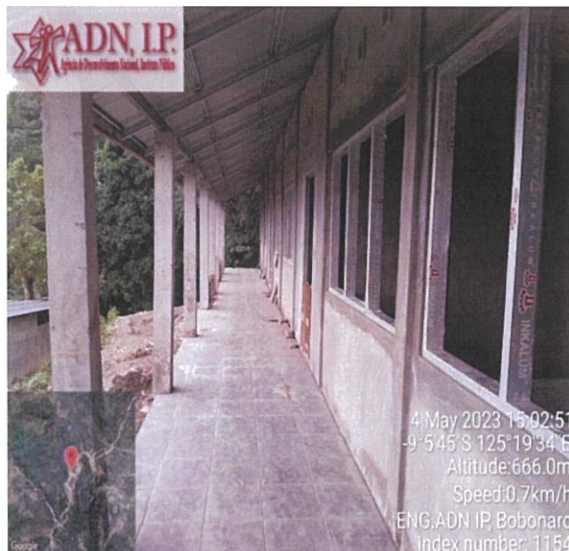
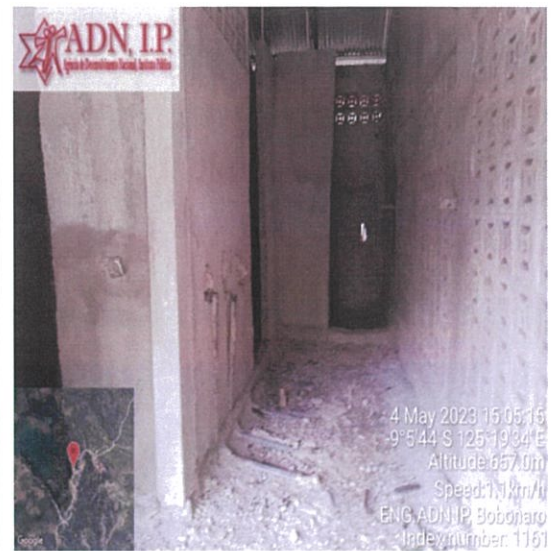


Foto : Servisu Plesteran dinding interior toilet building.





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PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF MOLOP TAZ
FATIN PROJECTO : BOBONARO SUCO MOLOP ALDEIA MOLOP TAZ
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			RESULTADO VERIFIKA A.D.N IP MAIN SUMMARY					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILL		THIS BILL (Mei 2023)		UP TO DATE	
			AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 3,075.00	\$ 2,450.00	2.26%	\$ 145.00	0.13%	\$ 2,595.00	2.40%
II	CLASSROOM BUILDING C	\$ 55,163.48	\$ 35,069.58	32.37%	\$ 13,928.14	12.86%	\$ 48,997.72	45.23%
III	TOILET BUILDING Tb	\$ 27,200.39	\$ 13,470.00	12.44%	\$ 4,219.17	3.89%	\$ 17,689.16	16.33%
IV	SITWORKS PROVISIONAL SUM	\$ 13,544.31	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 98,983.17	\$ 50,989.57	47.07%	\$ 18,292.31	16.89%	\$ 69,281.88	63.96%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 3,170.00	2.93%	\$ 1,902.00	1.76%	\$ 5,072.00	4.68%
D	GRAND TOTAL WITH	\$ 108,323.17	\$ 54,159.57	50.00%	\$ 20,194.31	18.64%	\$ 74,353.88	68.64%

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco A.D.B. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP



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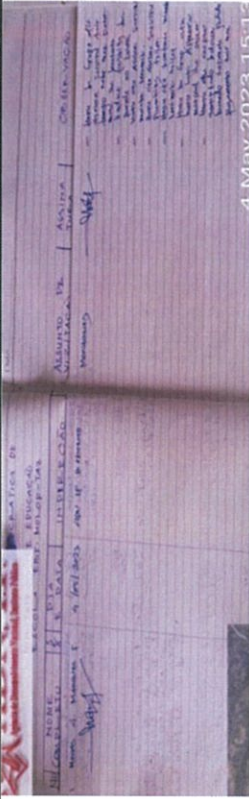
Anexu D (BR 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz

Kompanha : MEJD PKRIE EBF Molop Taz

No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 de Maiu 2023	Bobonaro/Molop	Moises Angelico Marques Freitas	Teknik A.D.N. I.P. Municipio Bobonaro	1	Husu ba grupo komunitario aselera servisu tuir plano nebe mak iha kontrato laran	
					2	Husu ba grupo komunitario atu Hadiak Finishing ba Parede no Column	
					3	Husu ba grupo komunitario atu aselera servisu monta keramik kriting	
					4	Husu ba grupo komunitario atu aselera servisu plumbing.	
					5	Husu ba Grupo komunitario atu aselera servisu monta keramik parte toilet	
					6	Husu ba grupo komunitario atu Husu lista approva material iha owner	
					7	Husu ba grupo komunitario kuando submete pedido pagamento tenki anekso sertifikado betaun.	



4 May 2023 15:13



Anexu C1 (MLN31) Back-up Data

Naran Projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO
MALIANA

No. kontratu : MEJD PKRIE ESG DOM MARTINHO MALIANA

Data Inspesaun : 17-05-2023

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long -8.98934615

Latetude : 125.21452954

End Point : Long

Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona projetu refere maibe husu ba grupo atu hadia fali list plafond nebe maka monta balun sidauk metin, assessoris haris fatin balun monta sidauk los hanesan Urinoir iha haris fatin.

Foto : Building Teacher Office (exterior).



Foto : Building Teacher Office (exterior).



Foto : Building Teacher Office (interior).



Foto : Building Teacher Office (interior).





Anexu C1 (MLN31) Back-up Data

Naran Projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO
MALIANA

No. kontratu : MEJD PKRIE ESG DOM MARTINHO MALIANA

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona projetu refere maibe husu ba grupo komunitario atu monta meteran iha panel box iha tempo badak husi EDTL.

Foto : Box Panel



Foto : Assesoris Eletrical

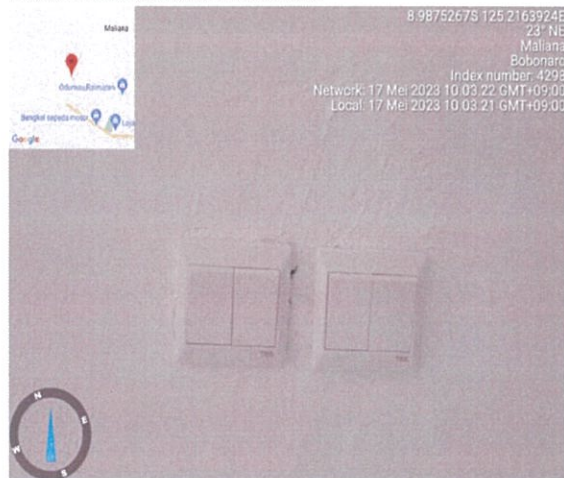


Foto : Assesoris Eletrical

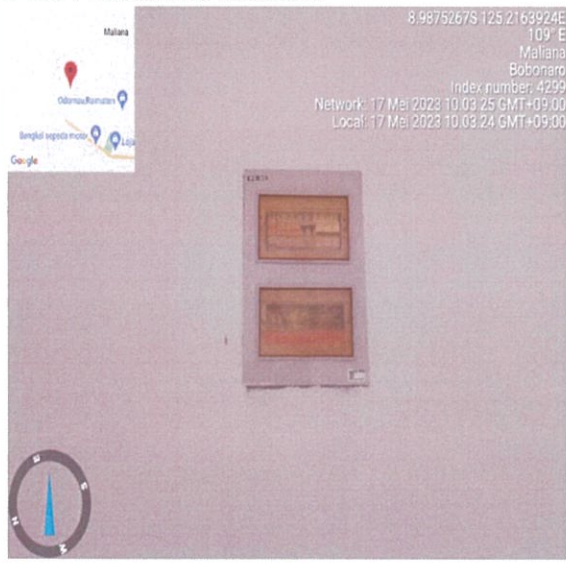


Foto : Assesoris Eletrical





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ANEXU C2 (MLN31)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA
FATIN PROJECTO : MALIANA, SUÇO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

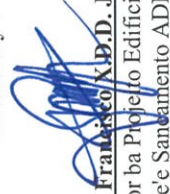
MAIN SUMMARY		REJULTADO VERIFIKA A.D.N IP				
		PREVIOUS BILLING		THIS BILLING (MEI 2023)		UP TO DATE
NO	DESCRIPTION	AMOUNT	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARIES	\$ 3,075.00	\$ 2,525.00	2.40%	\$ 550.00	0.52%
II	TEACHER OFFICE	\$ 84,595.92	\$ 80,411.94	76.28%	\$ 743.21	0.71%
III	PROVISIONAL SUM FOR DEMOLITION	\$ 471.25	\$ 471.25	0.45%	\$ -	0.00%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 7,928.38	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 96,070.54	\$ 83,408.19	79.13%	\$ 1,293.21	1.23%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	\$ 6,340.00	\$ 4,368.00	4.14%	\$ 1,116.00	1.06%
D	GRAND TOTAL	\$ 105,410.54	\$ 87,776.19	83.27%	\$ 2,409.21	2.29%
					\$ 84,701.40	80.35%
					\$ -	0.00%
					\$ 5,484.00	5.20%
					\$ 90,185.40	85.56%

Prepared By :



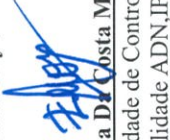
Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :



Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no
Be'e Saneamento ADN, IP

Certified By :



Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN, IP



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Anexu D (MLN 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA

Kompanha : MEJD PKRIE ESG DOM MARTINHO MALIANA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	17 MEI 2023	Maliana /Holsa	Arch. Zulkarnaen Depari	Teknik A.D.N. I.P. Municipio Bobonaro	1	Husu ba grupo komunitario atu hadia fali urinoir nebe maka monta sidauk los.	
					2	Husu ba grupo atu aselera servisu jenas hodi bele finaliza projektu refere.	
					3	Husu ba grupo atu hadia fali list palfond ita parte hiris fatin.	
					4	Husu ba grupo komunitario atu monta meteran EDTL ita parte box panel.	
					5		

Anexu C1 (ML 40) Back-up Data

Naran Projeto : New Construction Of Upf Building at Tunubibi
No. kontratu : NCB/106/MI/2021

Data Inspesaun : 17-05-2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8°59'25''S

Latetude : 125°8'23''E

End Point : Long

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Obersersasaun A.D.N IP, Kompania Halo ona servisu dinding nebe mak utiliza pipa galvanise husu atu kompania servisu tuir spesifikasaun iha dezenho no Boq.

Foto : instalasi Pipa PvC Building
Dormitory.



Foto ; Column Hollow steel
80x80mmx2mm for Dormitory Build.



Anexu C1 (ML 40) Back-up Data

Naran Projeto : New Construction Of Upf Building at Tunubibi
No. kontratu : NCB/106/MI/2021

Tuir Oberservasaun A.D.N I.P, Husu ba kompania atu aselera servisu iha building meeting room, husu mos ba kompania atu kontinua servisu tuir dezenho nebe aprovado husi projeto nain molok atu implementa ba item nebe mak iha mudansa de servisu.

Foto : Servisu rangka dinding hollow steel uk 50x50mmx2mm for post.

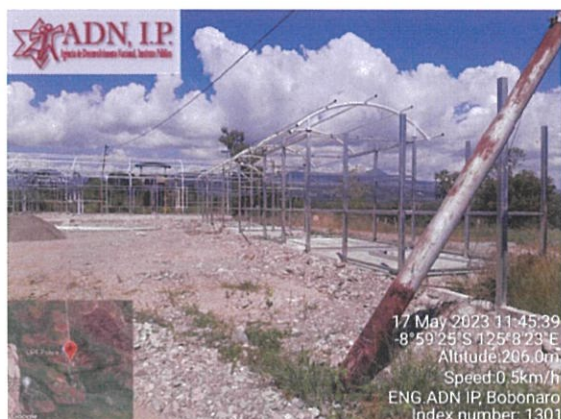


Foto: Servisu Column hollow steel uk 80x80mmx2mm iha office building.

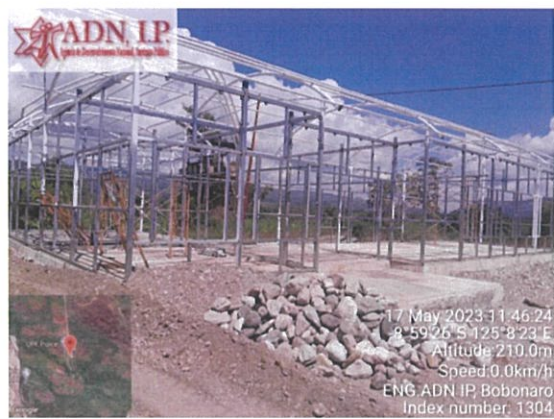


Foto : Servisu pengecoran foot plate tore iha meeting room building

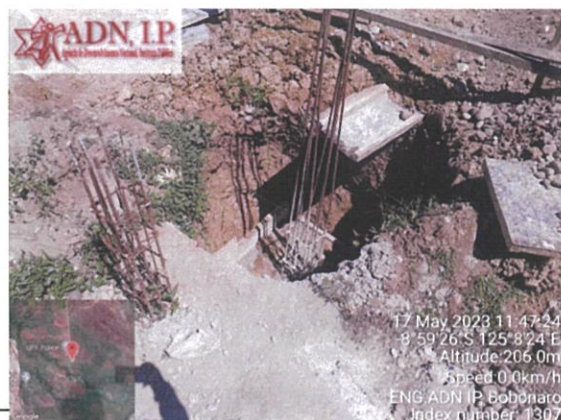
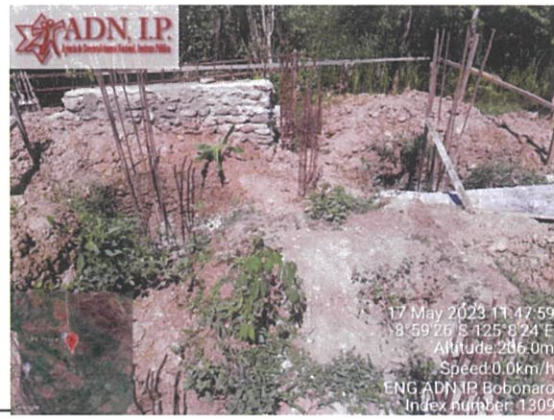


Foto : Servisu fondasi building meeting room





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Anexo C2 (MLN 40)

Project Title : New Construction of U.P.F Building
Project Location : Maliana, Tunubibi - Timor Leste
Project Owner : Ministério do Interior

MAIN SUMMARY						
ITEM	DESCRIPTION OF WORKS	ORIGINAL CONTRACT	PREVIOUS BILL		THIS BILL (Main 2023)	
			AMOUNT (\$)	%	AMOUNT (\$)	%
1	EXTERNAL WORKS	\$ 5,054.00	\$ 400.00	0.13%	\$ 92.00	0.03%
2	OFFICE BUILDING	\$ 56,950.66	\$ 17,864.10	5.72%	\$ 2,733.91	0.88%
3	DORMITORY BUILDING	\$ 140,565.64	\$ 29,822.31	9.55%	\$ 23,155.90	7.41%
4	MEETING ROOM BUILDING	\$ 47,928.24	\$ 5,540.58	1.77%	\$ 510.30	0.16%
5	POST AND SERVICE ROOM BUILD	\$ 24,374.13	\$ 6,439.12	2.06%	\$ 37.50	0.01%
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 274,872.67	\$ 60,066.11	19.23%	\$ 26,529.60	8.49%
B	CONTRACTOR FEE (10% x A)	\$ 27,487.27	\$ 6,006.61	1.92%	\$ 2,652.96	0.85%
C	OVERHEAD (6)	\$ 3,900.00	\$ 975.00	0.31%	\$ 195.00	0.06%
D	TAX (2% x (A+B+C))	\$ 6,125.20	\$ 1,340.95	0.43%	\$ 587.55	0.19%
E	TOTAL (A + B + C + D)	\$ 312,385.14	\$ 68,388.68	21.89%	\$ 29,965.11	9.59%
					\$ 86,595.71	27.72%
					\$ 8,659.57	2.77%
					\$ 1,170.00	0.37%
					\$ 1,928.51	0.62%
					\$ 98,353.79	31.48%

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP|Bobonaro

Verified By :

Arch. Francisco A.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no
Be'e Sandamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP



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Anexu D (MLN 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun U.P.F TUNUBIBI, MALIANA

Kompanha : Erquina Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozsaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 de Maio 2023	Maliana / Tunubibi	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu aselera servisu tur plano tempo nebe mak determina iha kontrato	
					2	Husu ba kompania atu aselera servisu kuda-kuda dormitory building	
					3	Husu ba kompania atu koordena ho projeto nain atu utiliza pondasi bore pile ba menara/torre ih building meeting room	
					4	Husu ba kompania atu husu lista aprova material iha owner kona ba material sirn nebe implementa ba konstrusaun refere.	
					5	Husu ba kompania atu aselera servisu kuda-kuda parte post building	
					6	Husu ba kompania atu aumenta bidade hodi nune bele finaliza servisu tur tempo plano	
					7	Husu ba kompania atu aselera servisu bekisting no pembesian stoof building meeting room.	
					8	Husu ba kompania atu servisu tur spesifikasiun iha Dezenho no BoO	
					9	Husu ba kompania atu servisu tur dezenho nebe mak iha Approvasaun husi owner	
II	12 de Maio 2023	Maliana / Tunubibi	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu aselera servisu fondasiba building meeting room	
					2	Husu ba kompania atu aselera servisu solda hollow steel beam ba dormitory building	
					3	Husu ba kompania atu halo servisu pinura ba hollow steel column no beam iha office building	
					4	Husu ba kompania atu koordena ho projeto nain kona ba pipa bee foer iha building dormitory nebe distancia dook	
					5	Husu ba kompania atu koordena ho owner kona ba ezistencia airm electricidade nebe mak sedauk muda	
					6	Husu ba kompania atu husu lista aprova material iha owner	
III	17 de Maio 2023	Maliana / Tunubibi	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu halo kaber sambungan hollow steel molok pinia.	
					3	Husu ba kompania atu servisu tur spesifikasiun dezenho no boq	
					4	Husu ba kompania atu koordena ho projeto nain kona ba pipa bee foer iha building dormitory nebe distancia dook	
					5	Husu ba kompania atu koordena ho owner kona ba ezistencia airm electricidade nebe mak sedauk muda	
					6	Husu ba kompania atu husu lista aprova material iha owner	



Anexu C1 (MLN 42) Back-up Data

Naran Projeto : Rehabilitasaun ESTV Malibaca Yamato
No. kontratu : NCB-R22/MEJD/DNA/2021

Data Inspesaun : 16-Maiu-2023

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long 8°9'42,408''S

Latetude : 125°11'22'71''E

End Point : Long

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N kompania finaliza ona servisu ba konstrusaun refere.

Foto : Servisu pengecetan kolom building RF1



Foto : Supply daun pintu building RF2

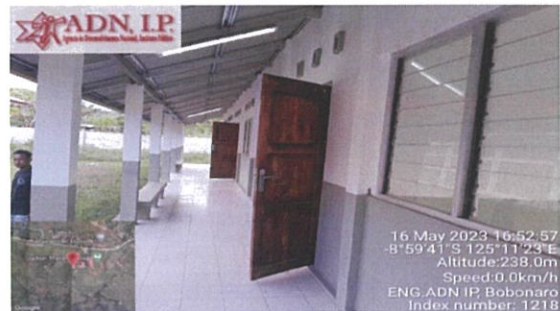


Foto : Servisu pemasangan kaca pada ruang Laboratorium

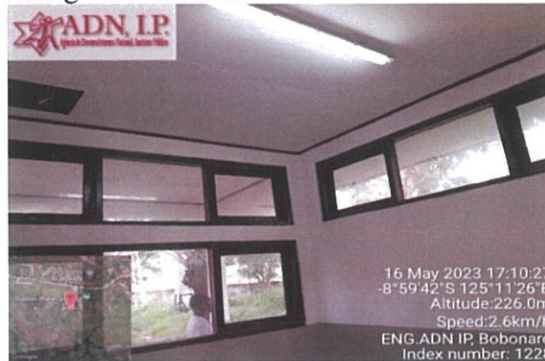
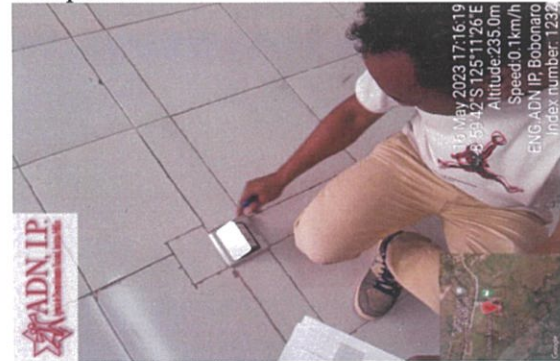


Foto : Servisu instalasi ground ba computer.



Anexu C1 (MLN 42) Back-up Data

Naran Projeto : Rehabilitasaun ESTV Malibaca Yamato
No. kontratu : NCB-R22/MEJD/DNA/2021

Foto : Servisu pemasangan double daun pintu.



Foto : Pemasangan sen pada building Rf 3

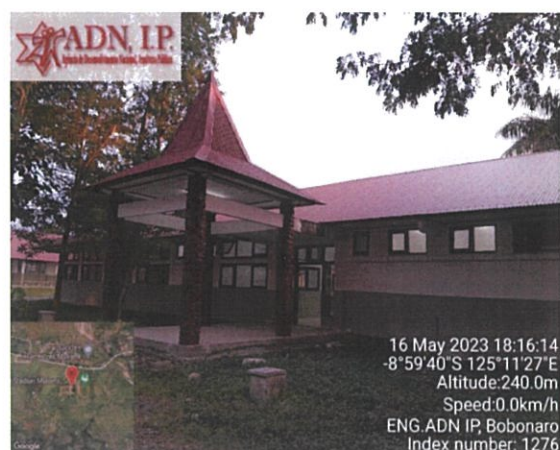


Foto : Tore ba be'e reservoir

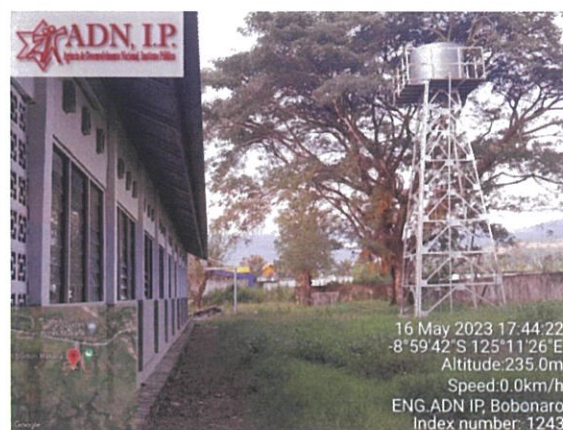
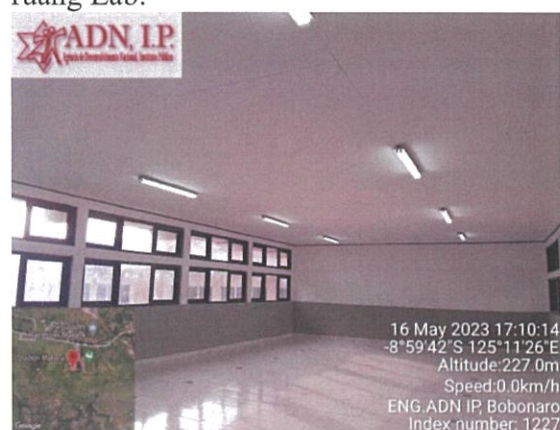


Foto : Pemasangan lampu TL single pada ruang Lab.





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ANEKO, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEKSO C2 (MLN 42)

NARAN PROJEITO : REHABILITASAUN ESTV-1038 YAMATO MALIBACA
FATIN PROJECTO : HOLSA, MALIANA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

SUMMARY		ORIGINAL CONTRACT		VO PROPOSED BY OWNER		VO VERIFIED BY ADN, I.P.		PREVIOUS BILL		THIS BILL (Maiu 2023)		UP TO DATE	
No	DESCRIPTION	AMOUNT (USD)	AMOUNT (USD)	AMOUNT (USD)	AMOUNT (USD)	AMOUNT (USD)	AMOUNT (USD)	AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
I	PRELIMINARY	\$ 2,130.00	\$ 2,130.00	\$ 2,130.00	\$ 2,130.00	\$ 2,130.00	\$ 2,130.00	\$ 2,130.00	0.86%	\$ -	0.00%	\$ 2,130.00	0.86%
II	REBURNISHED CLASSROOM BUILDING CA RF1	\$ 30,981.62	\$ 30,981.62	\$ 30,981.62	\$ 30,981.62	\$ 30,981.62	\$ 30,981.62	\$ 31,000.61	12.48%	\$ (79.00)	-0.03%	\$ 30,921.61	12.45%
III	REBURNISHED CLASSROOM BUILDING CB RF2	\$ 31,063.01	\$ 31,063.01	\$ 31,063.01	\$ 31,063.01	\$ 31,280.52	\$ 30,674.52	\$ 30,674.52	12.35%	\$ 125.00	0.05%	\$ 30,799.52	12.40%
IV	ESCRITOR RF3	\$ 75,458.86	\$ 75,458.86	\$ 75,458.86	\$ 75,458.86	\$ 75,458.89	\$ 75,154.89	\$ 75,154.89	30.25%	\$ 247.00	0.10%	\$ 75,401.89	30.35%
V	LAB COMPUTER RF4	\$ 31,693.25	\$ 31,693.25	\$ 31,693.25	\$ 31,693.25	\$ 31,693.25	\$ 31,577.25	\$ 31,577.25	12.71%	\$ 161.00	0.06%	\$ 31,738.25	12.78%
VI	SITE WORKS	\$ 43,991.15	\$ -	\$ -	\$ 40,224.29	\$ 40,224.29	\$ 25,303.77	\$ 25,303.77	10.19%	\$ 14,920.52	6.01%	\$ 40,224.29	16.19%
A	CONSTRUCTION COST	\$ 215,317.88	\$ 171,326.74	\$ 171,768.56	\$ 211,768.56	\$ 195,841.04	\$ 195,841.04	\$ 15,374.52	78.83%	\$ 15,374.52	6.19%	\$ 211,215.55	85.02%
B	CONTRACTOR FEE (10% x A)	\$ 21,531.79	\$ 17,132.67	\$ 17,132.67	\$ 21,176.86	\$ 19,584.10	\$ 19,584.10	\$ 1,537.45	7.88%	\$ 1,537.45	0.62%	\$ 21,121.56	8.50%
C	OVER HEAD	\$ 3,775.00	\$ 3,775.00	\$ 3,775.00	\$ 3,775.00	\$ 3,775.00	\$ 3,775.00	\$ -	1.52%	\$ -	0.00%	\$ 3,775.00	1.52%
D	TAX 2% x (A + B + C)	\$ 4,812.49	\$ 3,844.69	\$ 3,844.69	\$ 4,734.41	\$ 4,384.00	\$ 4,384.00	\$ 338.24	1.76%	\$ 338.24	0.14%	\$ 4,722.24	1.90%
E	CONTINGENCY	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 248,437.16	\$ 199,079.10	\$ 244,454.83	\$ 223,584.14	\$ 17,250.21	\$ 240,834.35	\$ 17,250.21	90.00%	\$ 17,250.21	6.94%	\$ 240,834.35	96.94%

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN,IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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# Anexu D (MLN 42)							
INSTRUSAUN / REKOMENDASAUN							
Naran projeto : RehabilitasaunESTV Malibaca Yamato, Maliana.							
Kompanha : Ely Karya Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 de Maiu 2023	Maliana /Holsa	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Servisu ba konstrusan ba projeto refere finaliza ona	

Anexu C1 (ML 46) Back-up Data

Naran Projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
No. kontratu : RDTL - SAMES -RFQ-022-069

Data Inspesaun : 17-05-2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8°59'51''S

Latetude : 125°13'26''E

End Point : Long

Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania aselera servisu pemasangan gate In no Out ba konstrusaun moru refere, no mos servisu pemasangan dinding keramik ba guard house.

Foto : Pintura parede exterior

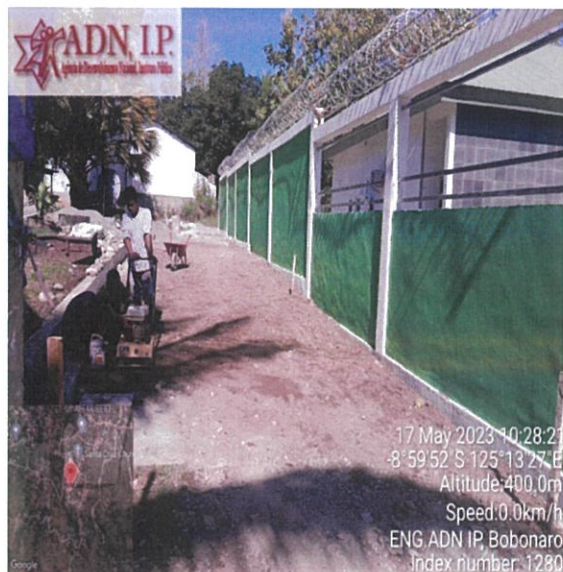
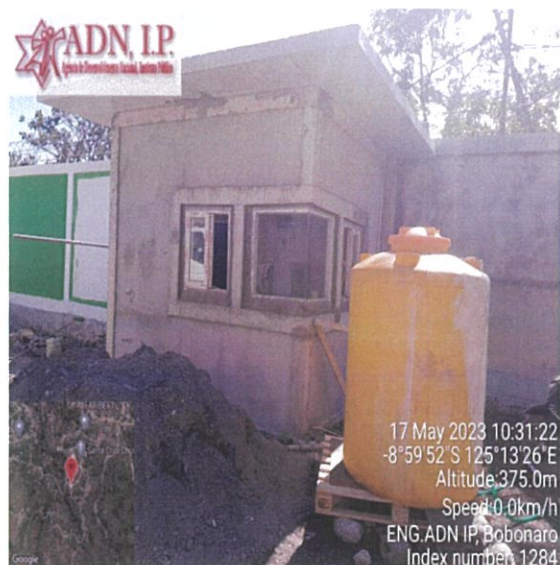


Foto ; pengecoran roof slab 100mm for guard house.



Anexu C1 (ML 46) Back-up Data

Naran Projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
No. kontratu : RDTL - SAMES -RFQ-022-069

Tuir Oberservasaun A.D.N I.P, Husu ba kompania atu aselera servisu ba guard house. Husu mos ba kompania aselera servisu trnki tuir spesifikasaun dezenho no boq.

Foto : Wall plester internal drainage.



Foto: Supply and install for barbed wire.

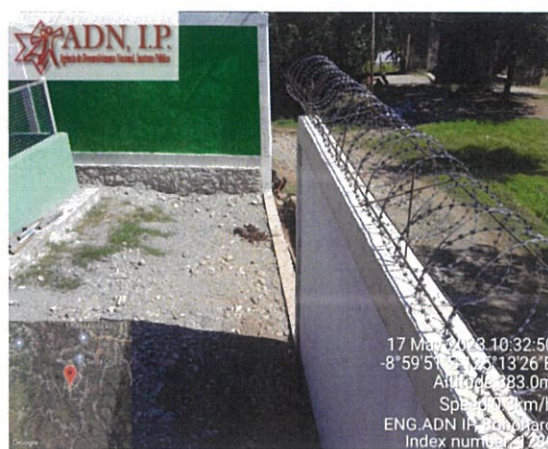


Foto : Cover drainage use angle steel 30x30x2mm with reinforced steel.

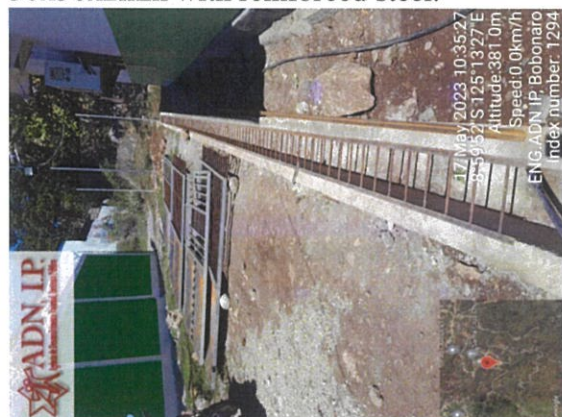
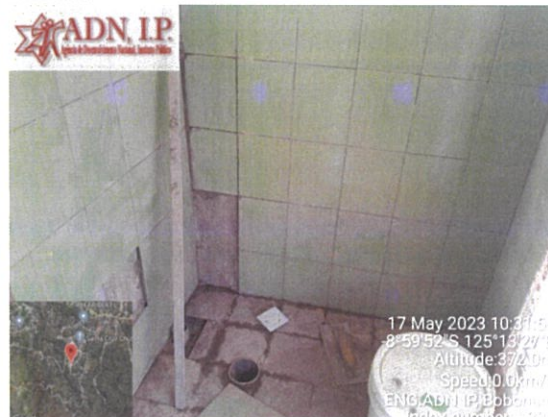


Foto : Servisu bekisting column Guard house.



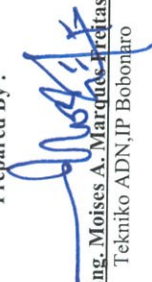


ANEXO C1 (MLN 46)

NO. OF CONTRACT : RDTL - SAMES -RFQ-022-069
PROJECT NAME : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
PROJECT LOCATION : AT LAHOMEA, MALIANA, BOBONARO
CONTRACTOR : BERE MAU MATAT, UNIPESSOAL LDA

S U M M A R Y									
NO	ITEM PEKERJAAN	ORIGINAL CONTRACT (BOQ)		PREVIOUS BILL		THIS BILL (Main 2023)		UP TO DATE	
		AMOUNT (\$)	Weight %	AMOUNT (\$)	Weight %	AMOUNT (\$)	Weight %	AMOUNT (\$)	Weight %
I	PRELIMINARY WORKS	\$ 2,128.27	4.18%	\$ 1,946.20	3.82%	\$ 19.57	0.04%	\$ 1,965.77	3.86%
II. FENCE WORKS									
1	FENCE WORKS Foundation Works	\$ 5,503.13	10.80%	\$ 5,503.13	10.80%	-	0.00%	\$ 5,503.13	10.80%
2	Concrete Work	\$ 6,835.67	13.42%	\$ 6,835.67	13.42%	-	0.00%	\$ 6,835.67	13.42%
3	Wall installation and plastering works	\$ 6,589.50	12.93%	\$ 5,646.02	11.08%	\$ 943.48	1.85%	\$ 6,589.50	12.93%
4	Drainage Works	\$ 5,279.02	10.36%	\$ 3,740.13	7.34%	\$ 1,145.14	2.25%	\$ 4,885.27	9.59%
5	Other works	\$ 4,852.85	9.53%	-	0.00%	\$ 1,518.84	2.98%	\$ 1,518.84	2.98%
6	Painting Works	\$ 1,611.68	3.16%	-	0.00%	-	0.00%	-	0.00%
SUB TOTAL - FENCE WORKS		\$ 32,800.12	64.38%	\$ 23,671.16	46.46%	\$ 3,627.02	7.12%	\$ 27,298.17	53.58%
III. GUARD HOUSE WORK									
1	GUARD HOUSE WORK Earth and foundation work	\$ 316.00	0.62%	\$ 316.00	0.62%	-	0.00%	\$ 316.00	0.62%
2	Concrete work	\$ 1,887.95	3.71%	\$ 1,011.35	1.99%	\$ 876.60	1.72%	\$ 1,887.95	3.71%
3	Painting Works	\$ 825.27	1.62%	-	0.00%	-	0.00%	-	0.00%
4	Door, Window and Ventilation	\$ 775.00	1.52%	-	0.00%	\$ 775.00	1.52%	\$ 775.00	1.52%
5	Tille Works	\$ 225.55	0.44%	-	0.00%	\$ 225.55	0.44%	\$ 225.55	0.44%
6	Painting Works	\$ 201.70	0.40%	-	0.00%	-	0.00%	-	0.00%

7	Mechanical & Electrical Works	\$	1,698.57	3.33%	\$	-	0.00%	\$	727.49	1.43%	\$	727.49	1.43%
IV	FINAL CLEARING	\$	500.00	0.98%	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%
	SUB TOTAL GUARD HOUSE WORK	\$	6,430.04	12.62%	\$	1,327.35	2.61%	\$	2,604.64	5.11%	\$	3,932.00	7.72%
A	SUB TOTAL (I + II + III)	\$	39,230.16	77.00%	\$	24,998.51	49.07%	\$	6,231.66	12.23%	\$	31,230.17	61.30%
B	CONTRACTOR FEE (10 X A)	\$	3,923.02	7.70%	\$	2,499.85	4.91%	\$	623.17	1.22%	\$	3,123.02	6.13%
C	OVERHEAD	\$	2,950.00	5.79%	\$	2,425.00	4.76%	\$	-	0.00%	\$	2,425.00	4.76%
D	TAX 2% X (I + II + III)	\$	922.06	1.81%	\$	598.47	1.17%	\$	137.10	0.27%	\$	735.56	1.44%
E	CONTINGENCY 10% x A	\$	3,923.02	7.70%	\$	2,499.85	4.91%	\$	623.17	1.22%	\$	3,123.02	6.13%
F	GRAND TOTAL (A + B + C + D + E)	\$	50,948.25	100.00%	\$	33,021.68	64.81%	\$	7,615.09	14.95%	\$	40,636.77	79.76%

Prepared By :

Eng. Moises A. Marques Freitas
 Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco D.D. Jeronimo
 Eng.Senior ba Projeto Edificio Publiku no Be'e
 Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
 Coordenadora da Unidade de Controlo e Validacao de Qualidade
 ADN,IP



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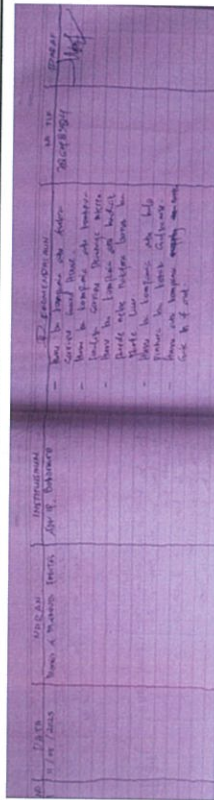
Anexo D (MLN 46)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMazen SAMES REGIONAL MALIANA

Kompanha : Bere Mau Mata Unipessoal Lda

No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
1	11 de Maio 2023	Maliana / Lahomea	Moises Angelico M. Freitas	Teknik A.D.N. IP, Município Bobonaro	1	Husi ba kompania atu aselera servisu guard house	
					2	Husi ba kompania atu kontinua servisu hodi finaliza servisu item internal drainage	
					3	Husi ba kompania atu hadiak fila fali parede nebe nakfeta bous ba luf.	
					4	Husi ba kompania atu halo ona servisu pintura ba hollow steel nebe montia ona	
					5	Husi ba kompania atu montia ona gate in no Out.	



No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
1	11 de Maio 2023	Maliana / Lahomea	Moises Angelico M. Freitas	Teknik A.D.N. IP, Município Bobonaro	1	Husi ba kompania atu aselera servisu guard house	
					2	Husi ba kompania atu halo servisu pemadatan tanah nune bele halo ona pengecoran	
					3	Husi ba kompania atu servisu tur komposisi nebe mak ita.	
					4	Husi ba kompania atu halo servisu litle beam ba parede	
					5	Husi ba kompania atu montia gate portam in no Out	





#ANEXU C1 – (AE8)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 03 / 05 / 2023

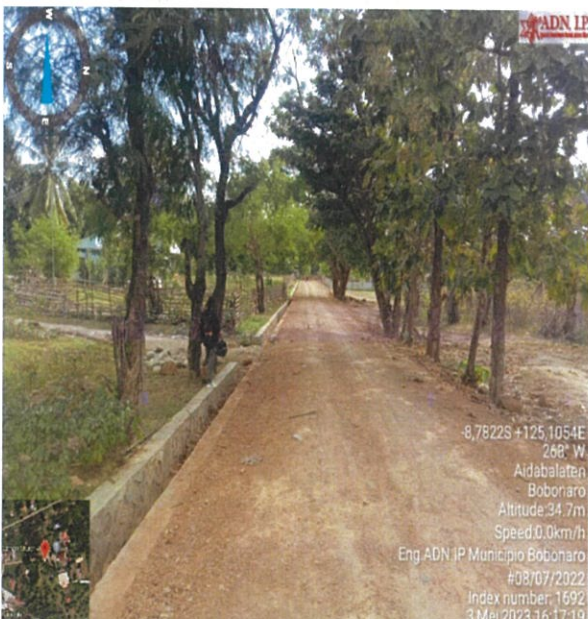
Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																								
Sketch Item Servisu : Gravel Ateru Material Gravel remata ona.																									
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V																					
L	b	h	V																						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																								
Sketch Item Servisu : Gravel Ateru Material Gravel remata ona																									
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V																					
L	b	h	V																						



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 09 / 05 / 2023

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Gravel Serbisu Atu kontinua ba Plum Concrete <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	b	h	V																					 -8,7815S +125,1038E 248° W Aldabalaten Bobonaro Altitude:1.2m Speed:0.0km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1856 9 Mei 2023 11:31:41
Calculation																													
L	b	h	V																										
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Gravel Serbisu Atu kontinua ba Plum Concrete <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	b	h	V																					 8,7822S +125,1055E 328° NW Aldabalaten Bobonaro Altitude:21.1m Speed:0.0km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1854 9 Mei 2023 11:30:02
Calculation																													
L	b	h	V																										



#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 17 / 05 / 2023

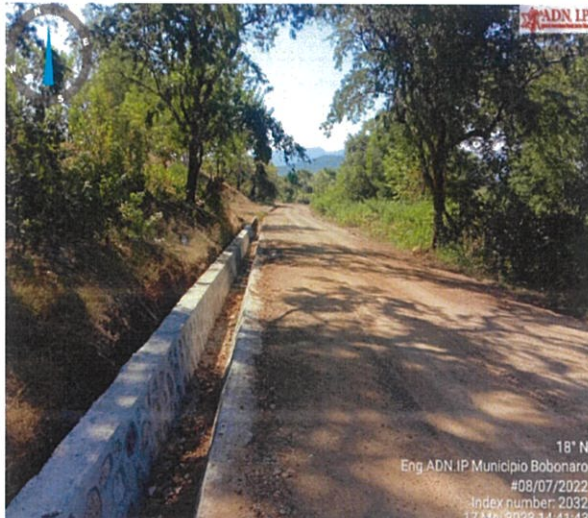
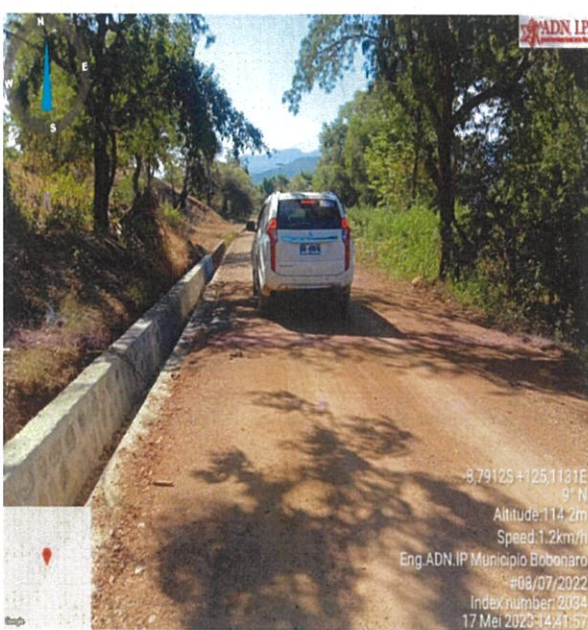
Fatin Inspesaun : Atabae

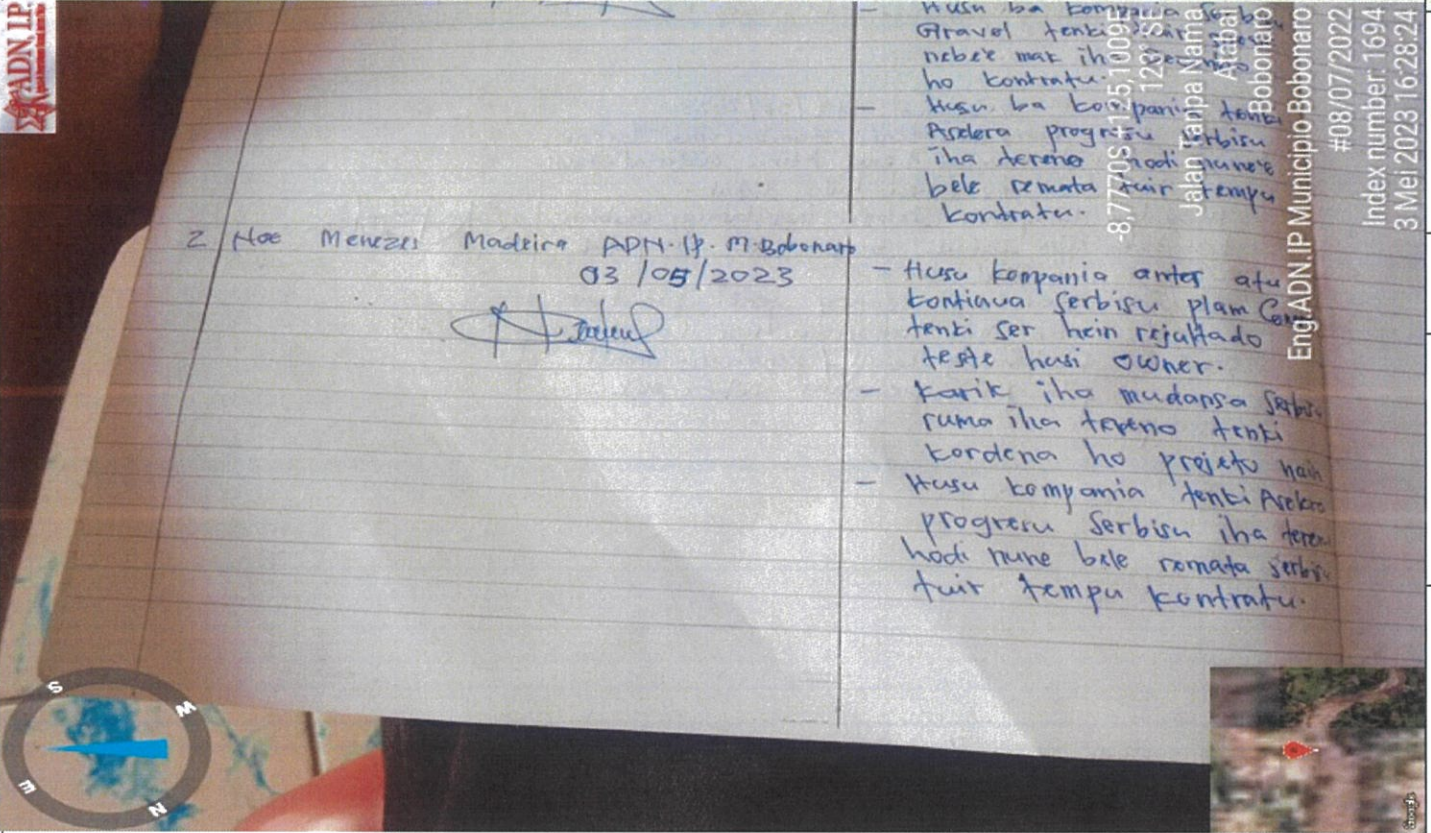
Koordinadas :

Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E

End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																								
Sketch Item Servisu : Gravel Serbisu Atu kontinua ba Plum Concrete <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	b	h	V																	 18° N Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 2032 17 Mei 2023 14:41:43
Calculation																									
L	b	h	V																						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																								
Sketch Item Servisu : Gravel Serbisu Atu kontinua ba Plum Concrete <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	b	h	V																	 -8.79125 +125.1131E 9° N Altitude:114.2m Speed:1.2km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 2034 17 Mei 2023 14:41:57
Calculation																									
L	b	h	V																						

#ANEXU D - (AE8)									
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : Rehabilitasau Estrada Rural Atabae-Raerobu-Pasmaten, Bobonaro 0+000(2.0 Km)				
					Kompanha : Naroman Mosu Dadaun Unip.Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura
I	3/05/2023	Bobonaro/Atabae	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1				
					2				
					3				
					4				
II					6				
					3				
III					1				
					2				
					3				
					4				
					5				
IV					1				
					2				
					3				
					4				
					5				
V					1				
					2				
					3				
					4				
					5				



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall
' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu : RT/CD/MOP/22005

Data Inspeção : 09 / 05/ 2023

Fatin Inspeção : Atabae

Koordinadas :

Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E

End Point : Long : Latetude :

Naran Inspector 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Gabions Instalation SITE I																				
Stone Massonry remata ona																				
<table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0</td></tr><tr><td></td><td></td><td></td><td>0</td></tr></table>					Calculation				L	b	h	V				0				0
Calculation																				
L	b	h	V																	
			0																	
			0																	
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu Gabions Instalation SITE II																				
Stone Massonry remata ona																				
<table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0</td></tr><tr><td></td><td></td><td></td><td>0</td></tr></table>					Calculation				L	b	h	V				0				0
Calculation																				
L	b	h	V																	
			0																	
			0																	



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ADN, I.P.

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#ANEXU C1 – (AE10) **Back-up Data**

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance
section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 03 / 05 / 2023

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Stone Massonry			
Calculation			
L	Area by Cad	V	
		0.00	
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry			
Calculation			
L	Area by Cad	V	
		0.00	
			0.00



#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance
section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 09 / 05 / 2023

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual		
Sketch Item Servisu :Stone Massonry					
Calculation					
L	Area by Cad	V			
		0.00			
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual		
Sketch Item Servisu : Stone Massonry					
Calculation					
L	Area by Cad	V			
		0.00			



#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance
section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM
No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 16 / 05 / 2023

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu :Stone Massonry			
Calculation			
L	Area by Cad	V	
16	3.4875	55.80	

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Stone Massonry			
Calculation			
L	Area by Cad	V	
		0.00	
		55.80	



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Prijecto : Routine Maintanace Section Loes - Atabae - Batu Gade - Soso Bridge Maliana (A03) 2021 (Multy Year Program)
Fatin / Location : Bobonaro
Conractor : Barver Unip. Lda

#ANEXU C2 -(AE10)		SUMMARY					
No.	Item Description	ORIGINAL CONTRACT	PREVIOUS ABRIL		PROGRESS MAIO		% COMULATIVE
		AMOUNT US\$	Amount US	Weight %	Amount US	Weight %	
100.0	PRELIMINARY & GENERAL WORKS	\$ 12,000.00	\$ 7,964.00	2.19%	\$ -	0.00%	2.19%
200.0	EARTH WORKS	\$ 183,461.54	\$ 68,146.95	18.70%	\$ 5,880.00	1.61%	20.31%
400.0	SURFACE COURCE	\$ 47,699.26	\$ 15,645.89	4.29%	\$ 3,565.50	0.98%	5.27%
600.0	DRAINAGE & SLOPE PROTECTION STRUCTURES	\$ 66,706.78	\$ 39,566.56	10.86%	\$ 13,236.36	3.63%	14.49%
	CONSTRUCTION COST	\$ 309,867.58	\$ 131,323.41	36.03%	\$ 22,681.86	6.22%	42.25%
	Contractor Fee and Overhead (10% X A)	\$ 30,986.76	\$ 13,132.34	3.60%	\$ 2,268.19	0.62%	4.23%
	OVERHEAD	\$ 16,473.60		0.00%		0.00%	0.00%
	Constuction Tax (2% of A+B+C)	\$ 7,146.56	\$ 2,889.11	0.79%	\$ 499.00	0.14%	0.93%
	Grand Total (A+B+C+D)	\$ 364,474.50	\$ 147,344.86	40.43%	\$ 25,449.05	6.98%	47.41%

Inspesaun Husi,

Eng. Noe Menezes Madeira

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipiu Bobonaro, ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN I.P.



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#ANEXU C1 – (AE12

Naran Projeto : Rehabilitation of Loes Irrigation Scheme

No. kontratu : RDTL-RFQ/0164/DNA/MAP2022

Data Inspesaun : 05 / 05 / 2023

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : 8.742709999999999" S Latetude : 125.12408500000001" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Woll. Serbisu sei paradu hela tamba proeto refere hetan estragus husi be'e mota. <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area by Cud</th><th>V</th></tr><tr><td></td><td></td><td>0.00</td></tr></table>	Calculation			L	Area by Cud	V			0.00				
Calculation													
L	Area by Cud	V											
		0.00											
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Retening Woll. Serbisu sei paradu hela tamba proeto refere hetan estragus husi be'e mota. <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td>\</td><td></td><td></td></tr></table>	Calculation				L	b	h	V		\			
Calculation													
L	b	h	V										
	\												



#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok
Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspeção : 16 / 05 / 2023

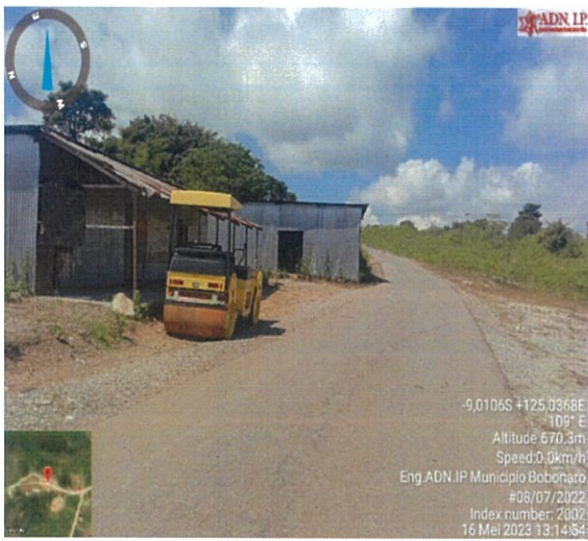
Fatin Inspeção : Cowa - Balibo

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

Naran Inspector : 1. . Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Asphalt Hot Mix Serbisu iha tereno sei paradu hela.	 -9,0106S +125,0368E 109° E Altitude 670.3m Speed 0.0km/h Eng ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 2002 16 Mei 2023 13:14:54								
Calculation <table><tr><td><i>L</i></td><td><i>b</i></td><td><i>h</i></td><td><i>V</i></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>					
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu :Asphalt Hot Mix Serbisu iha tereno sei paradu hela.	 -9,0106S +125,0368E 332° NW Bobonaro Altitude 670.3m Speed 0.0km/h Eng ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 2001 16 Mei 2023 13:14:50								
Calculation <table><tr><td><i>L</i></td><td><i>b</i></td><td><i>h</i></td><td><i>V</i></td></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>				0.00	
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>						
			0.00						



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#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau
Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)

No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 04 / 05 / 2023

Fatin Inspesaun : Buipira Colimau

Koordinadas :

Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E

End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E

Naran Inspector : 1. Noe Menezes MADEIRA (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	



#ANEXU C1 – (BR14) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro-Sibuni Chainage 0+000-1+700

Bobonaro Municipality

No. kontratu : RT/013/MOP-2021

Data Inspesaun : 04 / 05 / 2023

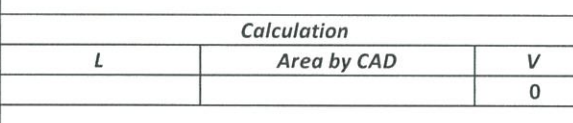
Fatin Inspesaun : Bobonaro

Koordinadas :

Start Point : Long : -9°1'59,439" S Latetude : 125°19'29,319" E

End Point : Long : -9°2'36,839" S Latetude : 125°19'14,851" E

Naran Inspector : I. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : Stone Massonry LD				
Kondisaun fisiku iha terenu nafatin laiha mudasna				
Calculation				
L	Area by CAD	V		
		0		
				
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu :				
Kondisaun fisiku iha terenu nafatin laiha mudasna				
Calculation				
L	Area by CAD	V		
		0.00		
		0.00		
		0.00		

			
		9.0431S +125.3218E 288° W Jalan Tanga Nama Bobonaro Altitude: 679.4m Speed: 4.2km/h Eng. ADN IP Municipio Bobonaro #08/07/2022 Index number: 1812 4 Mei 2023 15:45:25	

			
		9.0421S +125.3227E 64° NE Jalan Tanga Nama Bobonaro Altitude: 710.8m Speed: 0.0km/h Eng. ADN IP Municipio Bobonaro #08/07/2022 Index number: 1816 4 Mei 2023 16:46:55	



#ANEXU C1 – (BR29) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)

Boboaro Municipality

No. kontratu : RT/120/MOP-2021

Data Inspesaun : 04 / 05 / 2023

Fatin Inspesaun : Bobonaro - Sibuni

Koordinadas :

Start Point : Long : -9°2'37,073" S Latetude : 125°19'14,878" E

End Point : Long : -9°2'51,183" S Latetude : 125°19'4,019" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :				
Kompanhia Mobiliza ona material Rai henek,Fatuk no kerikil ba ona iha terenu				
Calculation				
L	Area by CAD		V	
			0.00	

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RW				
Kompanhia Mobiliza ona material Rai henek,Fatuk no kerikil ba ona iha terenu				
Calculation				
L	b	h	V	
			0.00	



#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000
Bobonaro Municipality

No. kontratu : RT/046/MOP-2021

Data Inspesaun : 04 / 05 / 2023

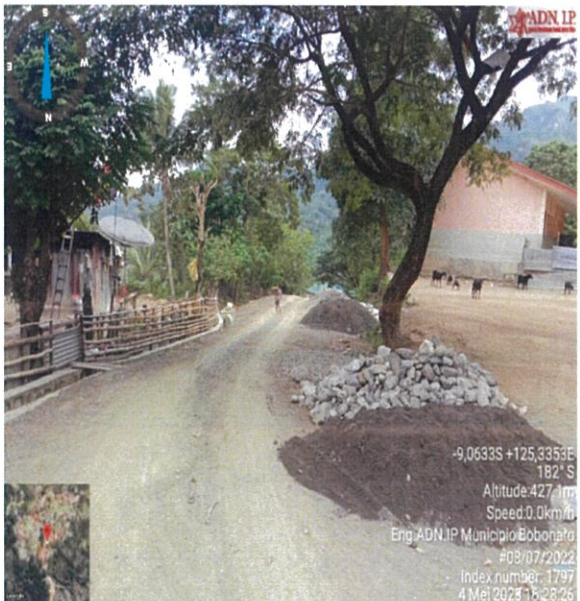
Fatin Inspesaun : Bobonaro - Aiasa

Koordinadas :

Start Point : Long : -9°2'51,311" S Latetude : 125°19'4,394" E

End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Kompanhia halo mobilizasaun material Kerikil no rai henek hodi hahu servisu plump nian <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th colspan="2">Area by CAD</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	Area by CAD		V				0																	 -9,0633S +125,3353E 182° S Altitude: 427.1m Speed: 0.0km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1797 4 Mei 2023 16:28:26
Calculation																													
L	Area by CAD		V																										
			0																										
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Servisu iha terenu lao hela <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	B	h	V				0					 -9,0543S +125,3258E 159° S Altitude: 570.8m Speed: 0.0km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1801 4 Mei 2023 16:35:57												
Calculation																													
L	B	h	V																										
			0																										



#ANEXU C1 – (BR27) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000
Bobonaro Municipality

No. kontratu : RT/048/MOP-2021

Data Inspesaun : 04 / 05 / 2023

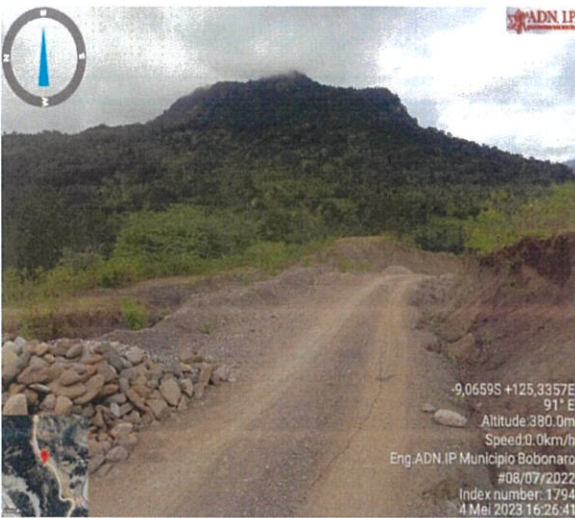
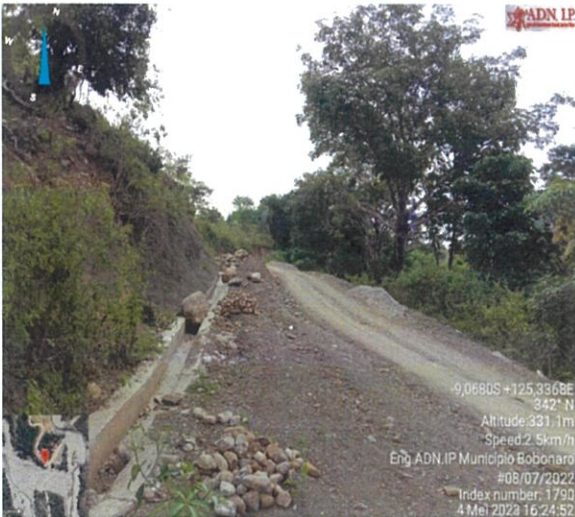
Fatin Inspesaun : Bobonaro - Aiasa

Koordinadas :

Start Point : Long : -9°3'56,445" S Latetude : 125°20'8,539" E

End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E

Naran Inspector : 1. Noe Menezes Madeira' (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Kompanhia hahu mobiliza material rai henek no krikil hodi hahu servisu plum nian						
				Calculation		
				L	Area by CAD	V
						0.00
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Serbisu iha terenu ema laiha						
				Calculation		
				L	Area by CAD	V
						0.00
			Clearing			



#ANEXU C1 – (BR25) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000

Boboaro Municipality

No. kontratu : RT/049/MOP-2021

Data Inspesaun : 11 / 05/ 2023

Fatin Inspesaun : Gildapil

Koordinadas :

Start Point : Long : -9°8'26,514" S Latetude : 125°12'30,967" E

End Point : Long : -9°7'18,857" S Latetude : 125°12'50,709" E

Naran Inspector : I. Noe Menezes Madeira (Eng.ADN,I.P Mun.Boboaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual									
Sketch Item Servisu : Stone Massonry LD Serbisu iha terenu Paradu hela tamba udan. Udan halo Asexu dalan la diak. <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td></td><td></td><td>0</td></tr></table>	Calculation			L	Area by CAD	V			0	 9.03995 +125.13015 1711 S Jalan Tanpa Nama Bobonaro Altitude 92.8m Speed 1.8km/h Eng ADN I.P Municip Bobonaro #08/07/2022 Index number: 1968 11 Mei 2023 10:07:45
Calculation										
L	Area by CAD	V								
		0								
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual									
Sketch Item Servisu :Gravel Serbisu iha terenu Paradu hela tamba udan. Udan halo Asexu dalan la diak. <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td></td><td></td><td>0.00</td></tr></table>	Calculation			L	Area by CAD	V			0.00	 9.10023 +125.13025 167 S Jalan Tanpa Nama Bobonaro Altitude 830.7m Speed 2.6km/h Eng ADN I.P Municip Bobonaro #08/07/2022 Index number: 1972 11 Mei 2023 10:08:52
Calculation										
L	Area by CAD	V								
		0.00								



#ANEXU C1 – (BR30) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400
Boboaro Municipality

No. kontratu : MOP/CD/NCB-R /21043

Data Inspesaun : 10 / 05 / 2023

Fatin Inspesaun : Maliana - Odomau

Koordinadas :

Start Point : Long : -8°59'36,638" S Latetude : 125°12'30,579" E

End Point : Long : -8°59'37,76" S Latetude : 125°13'4,773" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Boboaro)

Sketch & Foto Desenho

Sketch Item Servisu : Plump Cocrete
LS

500

200

200

Calculation			
L	B	h	V
155	2.00	0.12	37.20

Observasaun iha tereno no Foto Aktual



-8.9939S +125.2165E

269° W

Maliana

Bobonaro

Altitude 259.7m

Speed 0.0km/h

Eng ADN IP Municipio Bobonaro

#08/07/2022

Index number: 1925

10 Mei 2023 15:14:25

Sketch & Foto Desenho

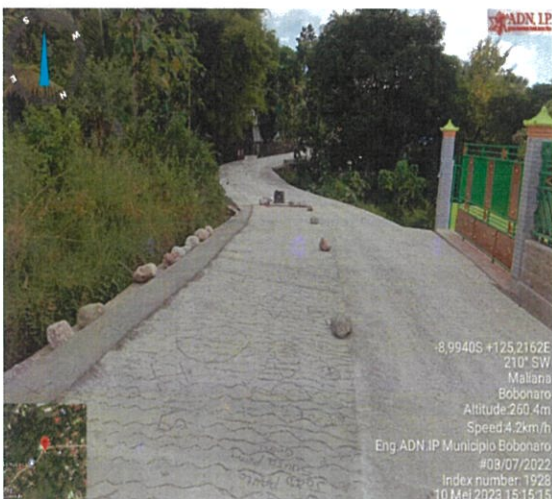
Sketch Item Servisu : Solder

500

50

Calculation			
L	B	h	V
45	2.00	0.05	4.50

Observasaun iha tereno no Foto Aktual



-8.9940S +125.2162E

210° SW

Maliana

Bobonaro

Altitude 260.4m

Speed 4.2km/h

Eng ADN IP Municipio Bobonaro

#08/07/2022

Index number: 1928

10 Mei 2023 15:15:15



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Summary

Road name	Odomau	Chainage start	0 + 000
Municipality	Bobonaro	Chainage end	1+400
Postu	Maliana	Length	1.4 Km
Sukos	Odomau		

#ANEXU C2 -(BR30)				SUMMARY			
Item	Description	Price	PROGRESS ABRIL	Weight %	PROGRESS MAIO		% COMULATIVE
			Amount US		Amount US	Weight %	
R-01	General	\$ 4,525.00	\$ 2,385.00	1.40%	\$ -	0.00%	1.40%
R-02	Drainage	\$ 640.00	\$ -	0.00%	\$ -	0.00%	0.00%
R-03	Earth work	\$ 6,625.30	\$ 1,786.00	1.05%	\$ -	0.00%	1.05%
R-05	Sub-base, Base and Pavament	\$ 14,695.00	\$ 13,800.00	8.11%	\$ -	0.00%	8.11%
R-08	Structures	\$ 100,599.78	\$ 54,298.12	31.90%	\$ 39,003.80	22.92%	54.82%
R-10	Dayworks	\$ 140.00	\$ -	0.00%	\$ -	0.00%	0.00%
R-11	Routine maintenance	\$ 2,311.00	\$ 382.20	0.22%	\$ -	0.00%	0.22%
R-15	Provisional sum	\$ 300.00	\$ -	0.00%	\$ -	0.00%	0.00%
A	Construction cost	\$ 129,836.08	\$ 72,651.32	42.69%	\$ 39,003.80	22.92%	65.60%
B	Contractor Fee (A x 10%)	\$ 12,983.61	\$ 7,265.13	4.27%	\$ 3,900.38	2.29%	6.56%
C	General items	\$ 24,037.00	\$ 11,571.50	6.80%		0.00%	6.80%
D	Construction tax (A+B+C x 2%)	\$ 3,337.13	\$ 1,829.76	1.08%	\$ 858.08	0.50%	1.58%
E	Total	\$ 170,193.83	\$ 93,317.71	54.83%	\$ 43,762.27	25.71%	80.54%

Inspesaun Husi

Eng. Noe Menezes Madeira
Engenheiru ba Projectus Infrastutura, Transporte e Irigasaun,
ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Engenheiro Senior ba Projecto
Infraestrutura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e
Validação de Qualidade,ADN,I.P



#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)
Boboaro Municipality

No. kontratu : RT/051/MOP-2021

Data Inspesaun : 04 / 05 / 2023

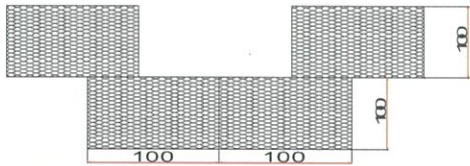
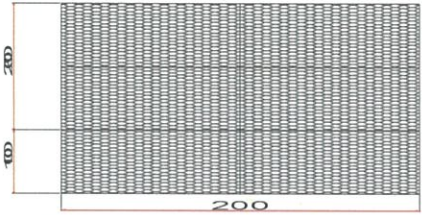
Fatin Inspesaun : Marobo - Liatlaun

Koordinadas :

Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E

End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Gabions							
							
Calculation							
L	B	h	V				
2.00	3.00	1.00	6.00				
2.00	2.00	1.00	4.00				
2.00	3.00	1.00	6.00				
2.00	2.00	1.00	4.00				
2.00	2.00	1.00	4.00				
2.00	2.00	1.00	4.00				
2.00	2.00	1.00	4.00				
2.00	2.00	1.00	4.00				
2.00	2.00	1.00	4.00				
Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu :							
							
Calculation							
L	B	h	V				
4.00	2.00	1.00	8.00				
4.00	2.00	1.00	8.00				
4.00	2.00	1.00	8.00				
2.00	2.00	1.00	4.00				
2.00	2.00	1.00	4.00				
2.00	3.00	1.00	6.00				
2.00	2.00	1.00	4.00				
TOTAL			78.00				

#ANEXU D - (BR28)



MINISTÉRIO DO PLANO
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INTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Lifau Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura
I	4/05/2023	Bobonaro/Marobo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1	Husu Eng.kompania tenki estambai iha tereno hodi orienta serbisu.	
					2	husu kompania Geotstle ba Gabion tenki ser kesi no tau halo didiak.	
					3	Husu ba Kompania hodi Aselera serbisu tuir tempu kontratu.	
					4	karik serbisu Plam Conctete tenki ser lao tuir especk nebe'e mak iha kontrato.	
II					6		
III					3		
					1		
					2		
					3		
					4		
IV					5		
					1		
					2		
					3		
					4		
V					5		
					1		
					2		
					3		
					4		
					5		



Road name	Atu Aben Ilat Laun
Municipality	Bobonaro
Postu	Bobonaro
Sukos	Ilal Laun

Chainage start	0 + 000
Chainage end	2 + 000
Length	2.0 Km

#ANEXU C2 -(BR28)			SUMMARY				
Item	Description	Price	PROGRESS ABRIL	PROGRESS MAIO		% COMULATIVE	
			Amount US	Weight %	Amount US		Weight %
R-01	General	\$ 5,030.00	\$ 2,700.00	0.72%	\$ -	0.00%	0.72%
R-02	Drainage	\$ 512.14	\$ -	0.00%	\$ -	0.00%	0.00%
R-03	Earth work	\$ 34,949.45	\$ 22,896.29	6.10%	\$ -	0.00%	6.10%
R-05	Sub-base, Base and Pavament	\$ 26,386.05	\$ 23,830.49	6.35%	\$ -	0.00%	6.35%
R-08	Structures	\$ 230,644.08	\$ 23,998.55	6.40%	\$ 22,019.99	5.87%	12.27%
R-10	Dayworks	\$ 420.00	\$ -	0.00%	\$ -	0.00%	0.00%
R-11	Routine maintenance	\$ 2,532.00	\$ -	0.00%	\$ -	0.00%	0.00%
R-15	Provisional sum	\$ 600.00	\$ -	0.00%	\$ -	0.00%	0.00%
A	Construction cost	\$ 301,073.72	\$ 73,425.33	19.57%	\$ 22,019.99	5.87%	25.44%
B	Contractor Fee (A x 10%)	\$ 30,107.37	\$ 7,342.53	1.96%	\$ 2,202.00	0.59%	2.54%
C	General items	\$ 36,652.00	\$ 10,827.00	2.89%	\$ 2,710.00	0.72%	3.61%
D	Construction tax (A+B+C x 2%)	\$ 7,356.66	\$ 1,831.90	0.49%	\$ 538.64	0.14%	0.63%
E	Total	\$ 375,189.75	\$ 93,426.76	24.90%	\$ 27,470.63	7.32%	32.22%

Inspesaun Husi,

Verifika Husi,

Sertifika Husi,

Eng. Noe Menezes Madeira
Engineru ba Projetu Infrastrutura, Transporte e Irigasaun,
ADN,I.P

Eng. Remigio da C.S dos Santos
Engenheiro Senior ba Projecto
Infrastructura,Transportes e
Irigasaun,ADN,I.P

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e
Validação de Qualidade,ADN,I.P



#ANEXU C1 – (CO11) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Data Inspesaun : 10 / 05 / 2023

Fatin Inspesaun : Cailaco, Maliana

Koordinadas :

Start Point : Long : -8°54'18,97" S, Latetude : 125°13'1,123" E

End Point : Long : -8°54'10,578" S, Latetude : 125°13'51,474" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Servisu iha terenu sei paradu hela <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area</th><th>V</th></tr><tr><td></td><td></td><td>0.00</td></tr><tr><td></td><td></td><td>0.00</td></tr></table>	Calculation			L	Area	V			0.00			0.00	
Calculation													
L	Area	V											
		0.00											
		0.00											
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Lean Concrete & Plump Concrete Servisu iha terenu sei paradu hela <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area</th><th>V</th></tr><tr><td></td><td></td><td>0.00</td></tr><tr><td></td><td></td><td>0.00</td></tr></table>	Calculation			L	Area	V			0.00			0.00	
Calculation													
L	Area	V											
		0.00											
		0.00											



#ANEXU C1 – (CO12) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Genulali-Goulolo Chainage 7+000 - 8+500 Bobonaro Municipality
No. kontratu : RT/018/MOP-2021

Data Inspesaun : 10 / 05 / 2023

Fatin Inspesaun : Cailaco , Maliana

Koordinadas :

Start Point : Long : -8°52'37,198" S, Latetude : 125°16'11,236" E

End Point : Long : -8°52'40,241" S, Latetude : 125°16'50,812" E

Naran Inspector : 1. Noe Menezes Madeia (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu :				
Aktividades servisu iha terenu laiha				
Calculation				
L	Area by CAD	V		
		0.00		
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu :				
Kondisaun fisiku nafatin laiha mudansa				
Calculation				
L	b	h		V
				0.00
			0.00	
			0.0	



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#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600

No. kontratu : MPW-W-190100

Data Inspesaun : 10 / 05 / 2023

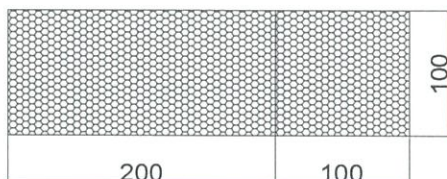
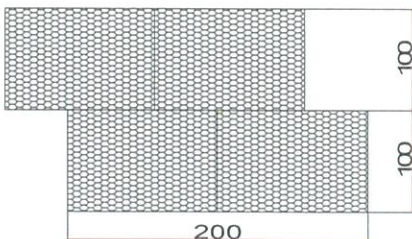
Fatin Inspesaun : Cailaco , Maliana

Koordinadas :

Start Point : Long : -8°57'42,753" S, Latetude : 125°13'19,887" E

End Point : Long : -8°52'34,789" S, Latetude : 125°14'47,83" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Gabions  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>100</td><td>3.00</td><td>1.00</td><td>300.00</td></tr><tr><td colspan="4">300.00</td></tr></table>	Calculation				L	b	h	V	100	3.00	1.00	300.00	300.00				 887545+1252272E 887545+1252272E Altitude 181.9m Speed 0.0km/h Eng.ADN,I.P.Município Bobonaro #DR/07/2022 Index number 1904 10/Mai/2023 10:45:44
Calculation																	
L	b	h	V														
100	3.00	1.00	300.00														
300.00																	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu :  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>100</td><td>1.00</td><td>2.00</td><td>200.00</td></tr></table>	Calculation				L	b	h	V	100	1.00	2.00	200.00	 887495+1252279E 887495+1252279E Altitude 145.4m Speed 0.0km/h Eng.ADN,I.P.Município Bobonaro #DR/07/2022 Index number 1902 10/Mai/2023 10:42:35				
Calculation																	
L	b	h	V														
100	1.00	2.00	200.00														



#ANEXU C1 – (C09) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)
No. kontratu : RT/039/MOP-2021

Data Inspesaun : 10 / 05 / 2023

Fatin Inspesaun : Cailaco , Maliana

Koordinadas :

Start Point : Long : -8°52'34,789" S, Latetude : 125°14'47,83" E

End Point : Long : -8°52'36,563" S, Latetude : 125°15'29,878" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Line Drain Excavation Servisu fisiku iha terenu paradu hela <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	Calculation				L	b	h	V				0.00	
Calculation													
L	b	h	V										
			0.00										
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Line Drain Excavation Kompanhia sedauk hahu servisu <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	Calculation				L	b	h	V				0.00	
Calculation													
L	b	h	V										
			0.00										



#ANEXU C1 – (C010) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)

No. kontratu : RT/121/MOP-2021

Data Inspesaun : 10 / 05 / 2023

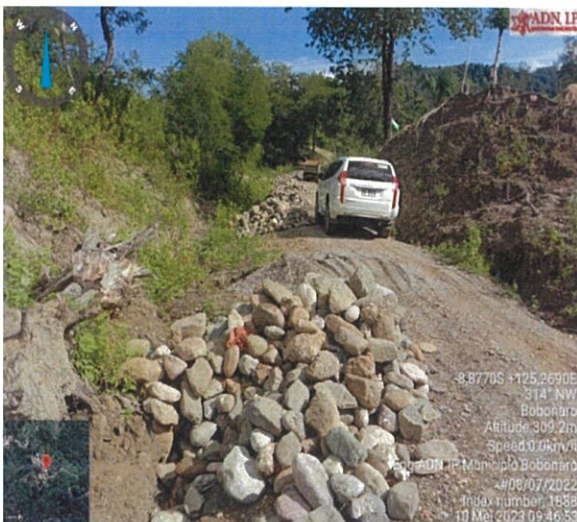
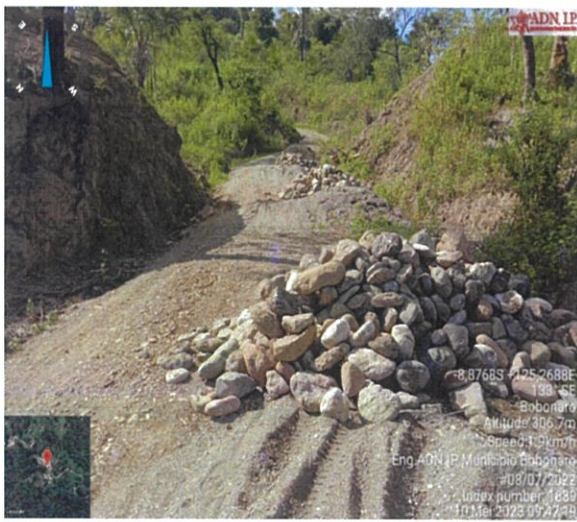
Fatin Inspesaun : Cailaco , Maliana

Koordinadas :

Start Point : Long : -8°52'36,563" S, Latetude : 125°15'29,878" E

End Point : Long : -8°52'37,195" S, Latetude : 125°16'11,323" E

Naran Inspector : I. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu :									
kompanhia komesa ona mobiliza material rai henek ho Fatuk ba iha terenu									
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	L	b	h	V				0.00	
L	b	h	V						
			0.00						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu :									
kompanhia komesa ona mobiliza material rai henek ho Fatuk ba iha terenu									
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)

Kompanha : Ely Karya Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2023	Bobonaro/Cailaco	Noe Menezes Madeiraa	Eng.A.D.N.IP M.Bobonaro	1		
					2		
					3		
II					1		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Maliana-Saburai-Atus Chainage,
Bobonaro 20+000-21+500 (1,5 Km)

No. kontratu : RT/017/MOP-2021

Data Inspesaun : 11 / 05 / 2023

Fatin Inspesaun : Saburai , Maliana

Koordinadas :

Start Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E

End Point : Long : -9°09'8,202" S, Latetude : 125°19'8,990" E

Naran Inspector : 1. Noe Menezes Madeira Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu :		
Kondisaun Fisiku nafatin laiha mudansa		
Calculation		
L	Area by CAD	V
		0.00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu :		
Kondisaun Fisiku nafatin laiha mudansa		
Calculation		
L	Area by CAD	V
		0.00



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#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica -
Maliana

No. kontratu : NCB / 031 /MOP – 2020

Data Inspesaun : 10 / 05 / 2023

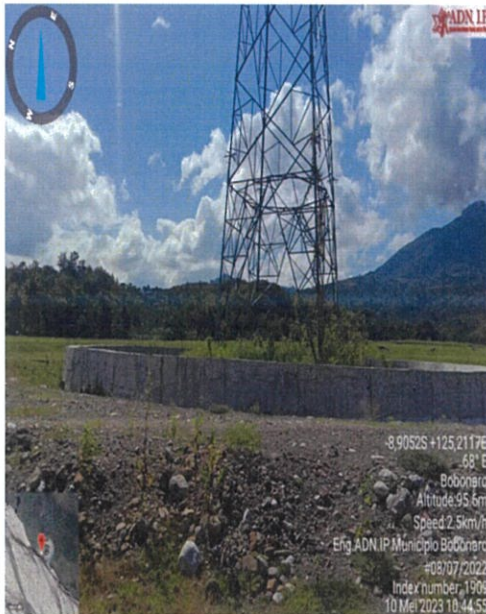
Fatin Inspesaun : Cailaco, Maliana

Koordinadas :

Start Point : Long : -8°54'17,69" S, Latetude : 125°12'42,619" E

End Point : Long : , Latetude :

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																								
Sketch Item Servisu : Structural Concrete Progreso serviso nafatin laiha mudansa <table><tr><th>Calculation</th><th></th><th></th><th></th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.00</td></tr><tr><td></td><td></td><td></td><td>0.00</td></tr><tr><td colspan="3">Qtty Previous</td><td></td></tr><tr><td colspan="3">Qtty up to date</td><td>0.00</td></tr></table>	Calculation				L	b	h	V				0.00				0.00	Qtty Previous				Qtty up to date			0.00	 -8.9052S +125.2117E 68° E Bobonaro Altitude 95.6m Speed 2.5km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1909 10 Mei 2023 10:44:55
Calculation																									
L	b	h	V																						
			0.00																						
			0.00																						
Qtty Previous																									
Qtty up to date			0.00																						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																								
Sketch Item Servisu : Backfill Progreso serviso nafatin laiha mudansa <table><tr><th>Calculation</th><th></th><th></th><th></th></tr><tr><th>L</th><th>Area by CAD</th><th></th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.00</td></tr><tr><td colspan="3">Qtty Previous</td><td></td></tr><tr><td colspan="3">Qtty up to date</td><td>0.00</td></tr></table>	Calculation				L	Area by CAD		V				0.00	Qtty Previous				Qtty up to date			0.00	 -8.9052S +125.2117E 51° NE Bobonaro Altitude 96.8m Speed 2.0km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1910 10 Mei 2023 10:44:58				
Calculation																									
L	Area by CAD		V																						
			0.00																						
Qtty Previous																									
Qtty up to date			0.00																						



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#ANEXU C1 – (MLN38)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus
Chainage 0+0000-20+000
No. kontratu : MOP/CD/NCB-R/21042
Data Inpesaun : 11 / 05 / 2023
Fatin Inpesaun : Maliana - Sabrai
Koordinadas :
Start Point : Long : -8°59'21,127"S, Latetude : 125°12'54,572" E
End Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E
Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Servisu iha terenu nafatin paradu hela <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	Calculation				L	b	h	V				0.00	
Calculation													
L	b	h	V										
			0.00										
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Servisu paradu <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	Calculation				L	b	h	V					
Calculation													
L	b	h	V										



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#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km) Municipality Bobonaro.

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 04 / 05 / 2023

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E

End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E

Naran Inspector : 1.Noé Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Kondisaun fisiku iha terenu nafatin laiha mudansa	 -8.9732S +125.1957E 301° NW Jalan Tanpa Nama Bobonaro Altitude: 197.2m Speed 0.0km/h Eng ADN IP Municip Bobonaro #08/07/2022 Index number: 1735 4 Mei 2023 08:41:44								
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Servisu paradu hela	 -8.9825S +125.2098E 129° SE Maliana Bobonaro Altitude: 223.6m Speed 0.0km/h Eng ADN IP Municip Bobonaro #08/07/2022 Index number: 1737 4 Mei 2023 08:46:40								
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						



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#ANEXU C1 – (MLN39)

Back-up Data

Naran Projeto : R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500, Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100

No. kontratu : MOP/CD/NCB-R/21041

Data Inspesau : 17 / 05 /2023

Fatin Inspesau : Raifun

Koordinadas :

Start Point : Long : -8°59'21,058" S, Latetude : 125°13'24,235" E

End Point : Long : -8°59'12,221" S, Latetude : 125°13'28,307" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Clearing									
Servisu Routine maintenance									
Calculation									
<table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td></td><td></td><td></td></tr></table>	L	Area by CAD	V						
L	Area by CAD	V							
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu :									
Servisu Routine maintenance									
Calculation									
<table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (MLN30) **Back-up Data**

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 04 / 05 / 2023

Fatin Inspesaun : Cailaco , Maliana

Koordinadas :

Start Point : Long : -8°57'42,753" S, Latetude : 125°13'19,887" E

End Point : Long : , Latetude :

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Structural Concrete Kompanhia hahu ona servisu iha terenu <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	Calculation				L	b	h	V				0.00	 -8.9619S+125.2224E 12° N Maliana Bobonaro Altitude: 182.9m Speed: 1.5km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1721 4 Mei 2023 08:04:55				
Calculation																	
L	b	h	V														
			0.00														
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Normalizasaun Kompanhia hahu ona halo normalizasaun, sedauk foti volume servisu tamba dezenho laiha <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.0</td></tr><tr><td></td><td></td><td></td><td>0.0</td></tr></table>	Calculation				L	b	h	V				0.0				0.0	 -8.9619S+125.2224E 12° N Maliana Bobonaro Altitude: 181.7m Speed: 0.3km/h Eng.ADN.I.P Municipio Bobonaro #08/07/2022 Index number: 1722 4 Mei 2023 08:02:06
Calculation																	
L	b	h	V														
			0.0														
			0.0														



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 17 / 05 / 2023

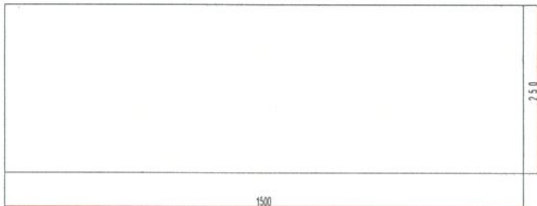
Fatin Inspesaun : Cailaco , Maliana

Koordinadas :

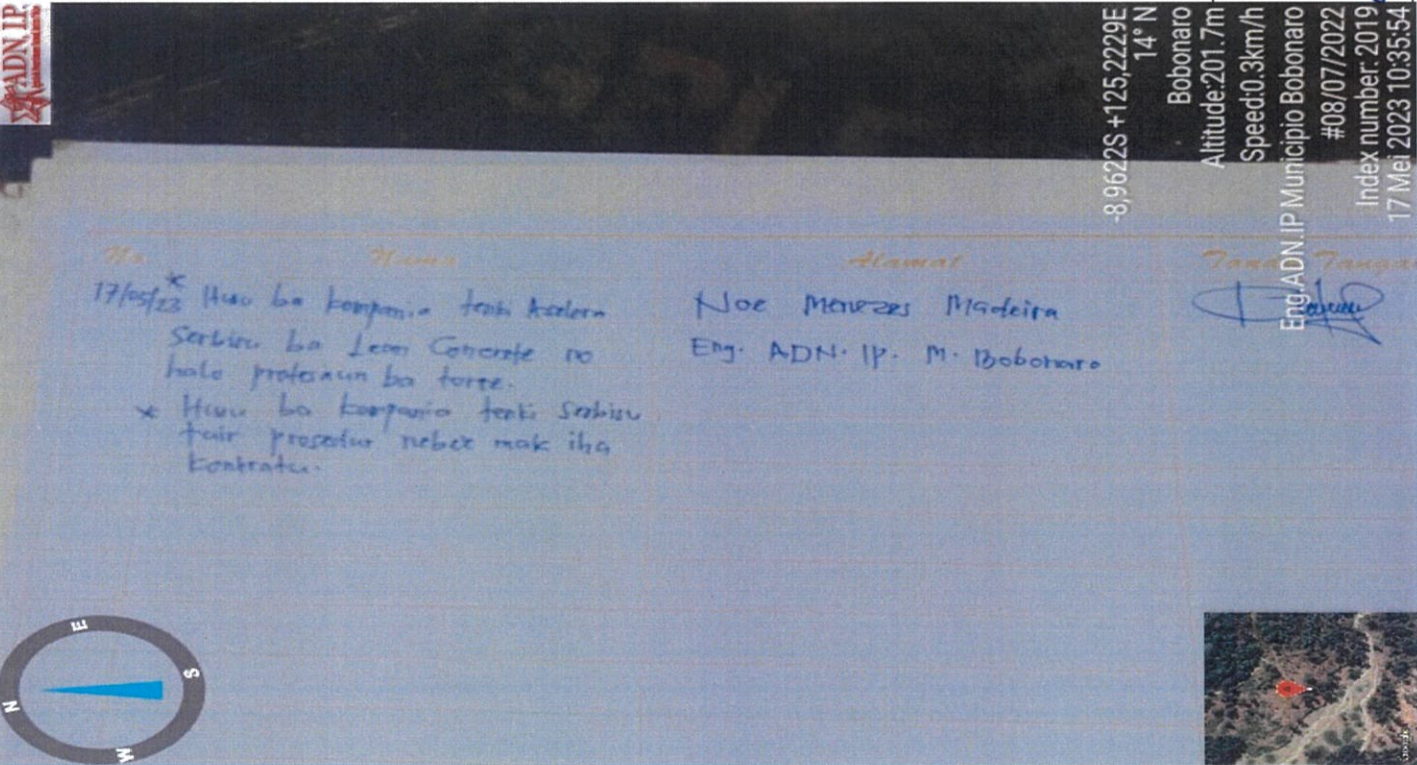
Start Point : Long : -8°57'42,753" S, Latetude : 125°13'19,887" E

End Point : Long : , Latetude :

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Structural Concrete 									
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>15</td><td>2.50</td><td>0.6</td><td>22.50</td></tr></table>	L	b	h	V	15	2.50	0.6	22.50	
L	b	h	V						
15	2.50	0.6	22.50						

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Normalizasaun kompania Continua serbisu iha terenu.													
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0.0</td></tr><tr><td></td><td></td><td></td><td>0.0</td></tr></table>	L	b	h	V				0.0				0.0	
L	b	h	V										
			0.0										
			0.0										

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai							
Kompanha : Centiliuzmen Unip, Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2023	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1	Husu ba kompania tenki aselera serbisu ba lean concrete no halo protesaun ba tower.	
					2	Husu ba kompania tenki serbisu tuir prosedur nebe'e mak iha kontratu.	
					3		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



Projecto : New Construction of Wall Protection Tower no.15 Section Maliana - Suai, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Centiliziumen Unip. Lda
Contract No. : NCB/027/MOP-2020

#ANEXU C2 - (MLN30)									
No.	ITEM DESCRIPTION	AND ESTIMATE	CONTRACTOR'S ESTIMATE	PREVIOUS ABRIL		MAIO		% Cumulative	OBS
		Total (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)		
	PRELIMINARY & GENERAL WORKS	\$ 12,437.48	\$ 7,342.48	\$ 5,120.00	2.30%	\$ -	0.00%	2.30%	
II	REINFORCED CONCRETE RETAINING WALL N98	\$ 124,496.86	\$ 119,900.88	\$ 50,389.64	22.63%	\$ 7,340.03	3.30%	25.93%	
II	RIVER NORMALIZATION	\$ 76,053.55	\$ 66,828.13	\$ 6,682.81	3.00%	\$ -	0.00%	3.00%	
	Total Construction Cost	\$ 212,987.89	\$ 194,071.49	\$ 62,192.46	27.93%	\$ 7,340.03	3.30%	31.23%	
	Contractor Fee & Over Head 10%	\$ 21,298.79	\$ 19,407.15	\$ 6,219.25	2.79%	\$ 734.00	0.33%	3.12%	
	Overhead	\$ 5,300.00	\$ 4,800.00	\$ -	0.00%	\$ -	0.00%	0.00%	
	Total (A+B+C)	\$ 239,586.68	\$ 218,278.64	\$ 68,411.70	30.73%	\$ 8,074.03	3.63%	34.35%	
	Construction Tax (2% of D)	\$ 4,791.73	\$ 4,365.57	\$ 1,368.23	0.61%	\$ 161.48	0.07%	0.69%	
	Grand Total (D+E)	\$ 244,378.41	\$ 222,644.20	\$ 69,779.94	31.34%	\$ 8,235.51	3.70%	35.04%	

INSPEKSAUN HUSI

Eng. Noe Menezes Madeira

Enjineiru ba Projetu Infraestrutura, Transporte e
Irigasaun, ADN, I.P

VERIFIKA HUSI

Eng. Remigio dos Santos

Enjineiru Senior ba Projetu Infraestrutura,
Transporte e Irigasaun, ADN, I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de
Qualidade, ADN, I.P



#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).

No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 04 / 05 / 2023

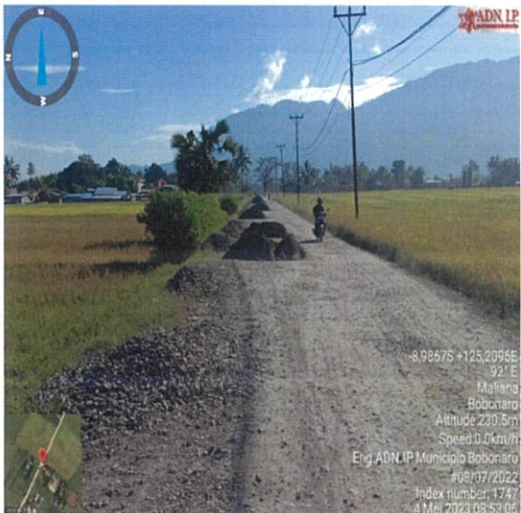
Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Kompania mobiliza Mterial iha terenu hodi Continua serbisu nebe'e mak paradu hela.									
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Kompania mobiliza Mterial iha terenu hodi Continua serbisu nebe'e mak paradu hela.									
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						



#ANEXU C1 – (MLN1)

Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).

No. kontratu : SSS/246/MOPTC-2016

Data Inspeção : 10 / 05 / 2023

Fatin Inspeção : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Kompania hahu serbisu iha terenu.									
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td>0</td></tr></table>	L	b	h	V				0	
L	b	h	V						
			0						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Kompania hahu serbisu iha terenu.									
Calculation <table><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						



#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).

No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 12 / 05 / 2023

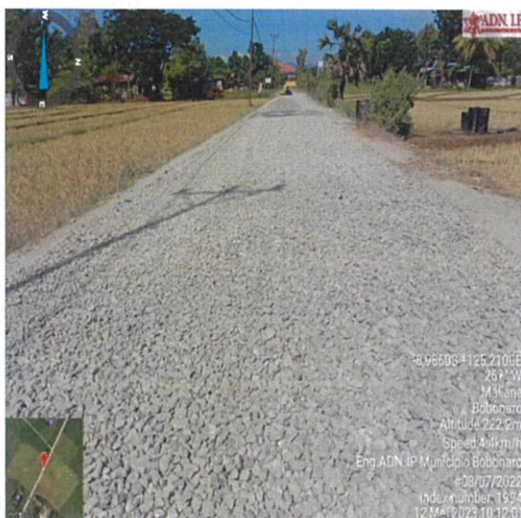
Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

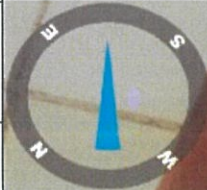
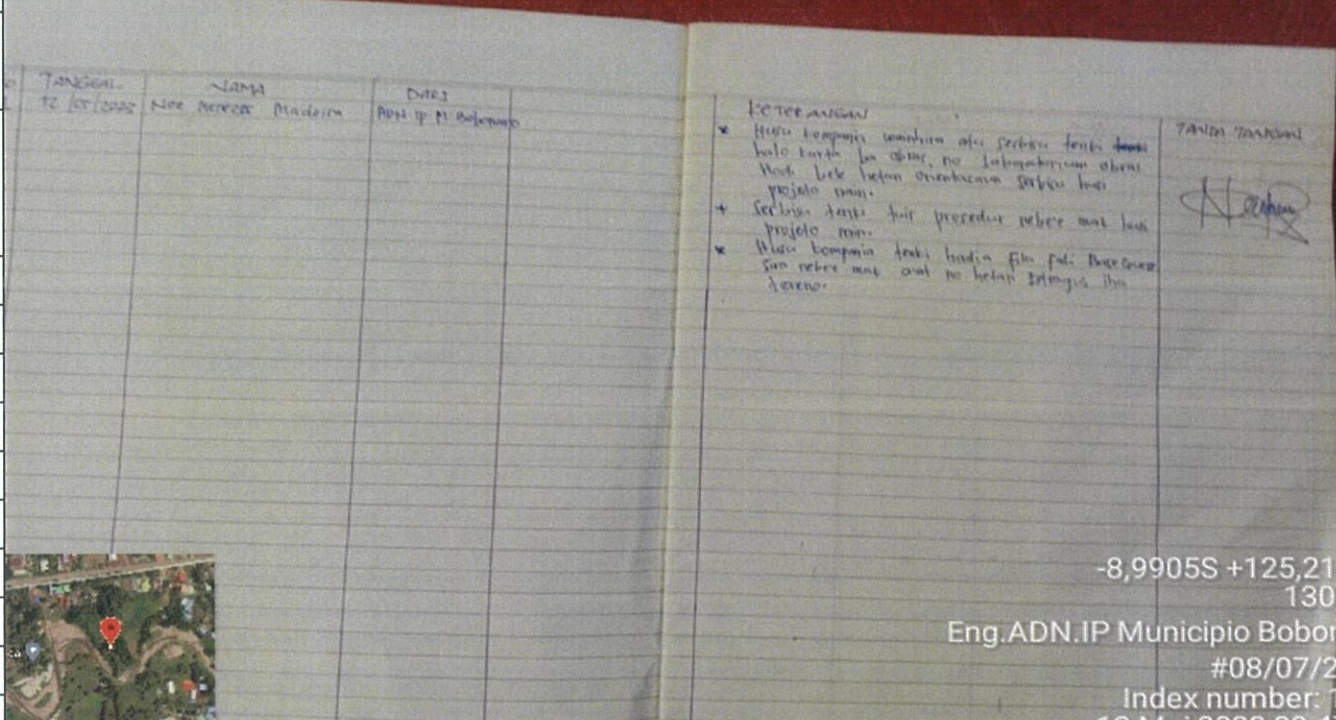
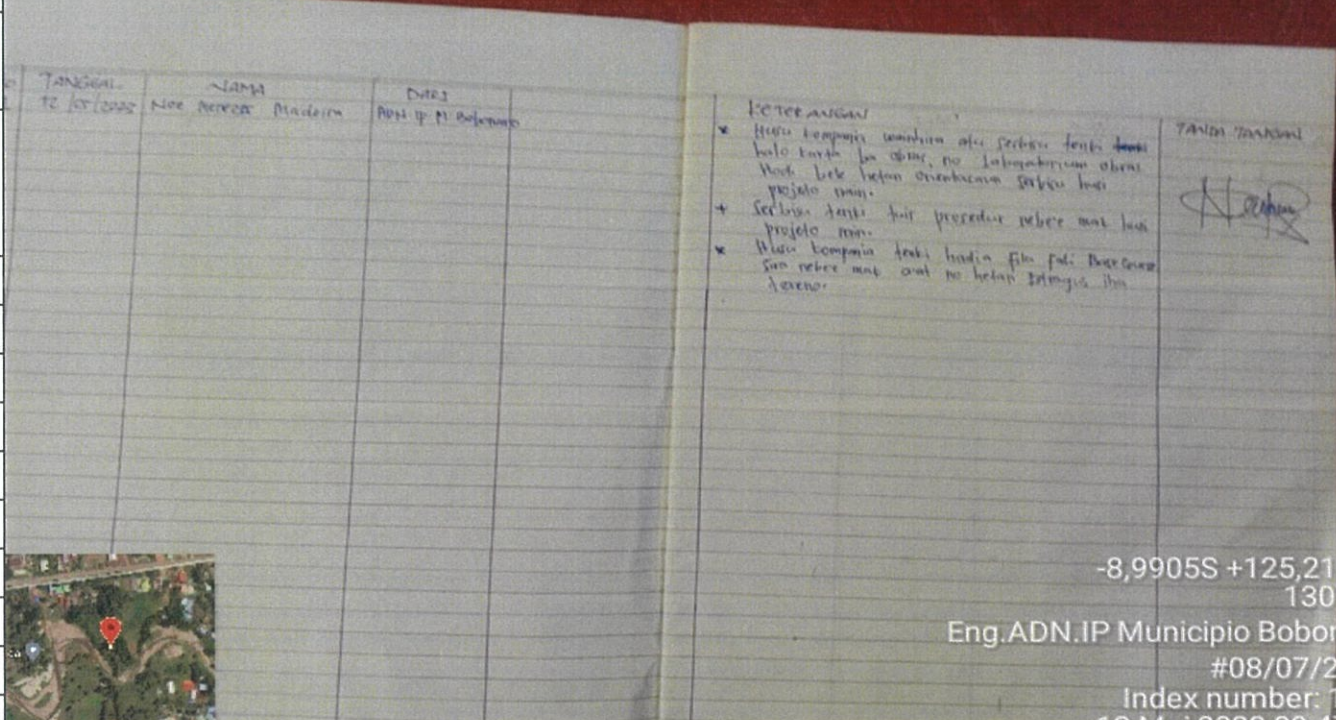
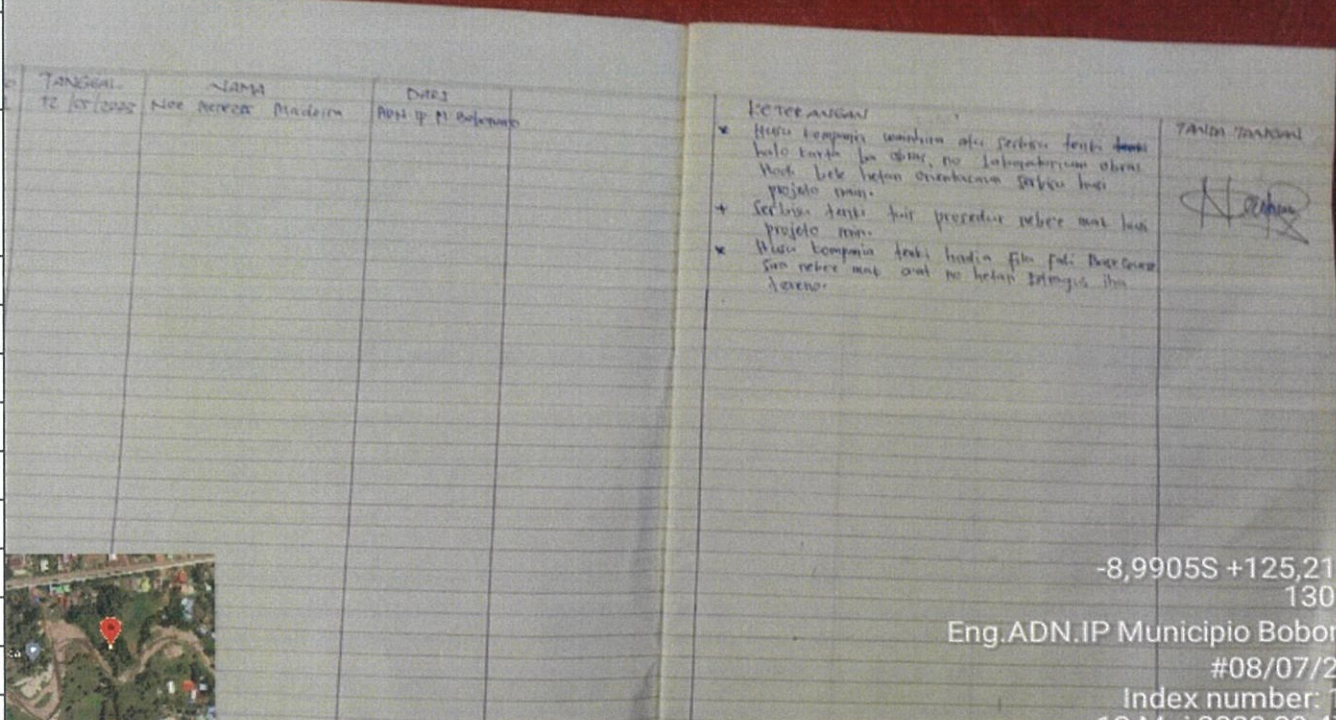
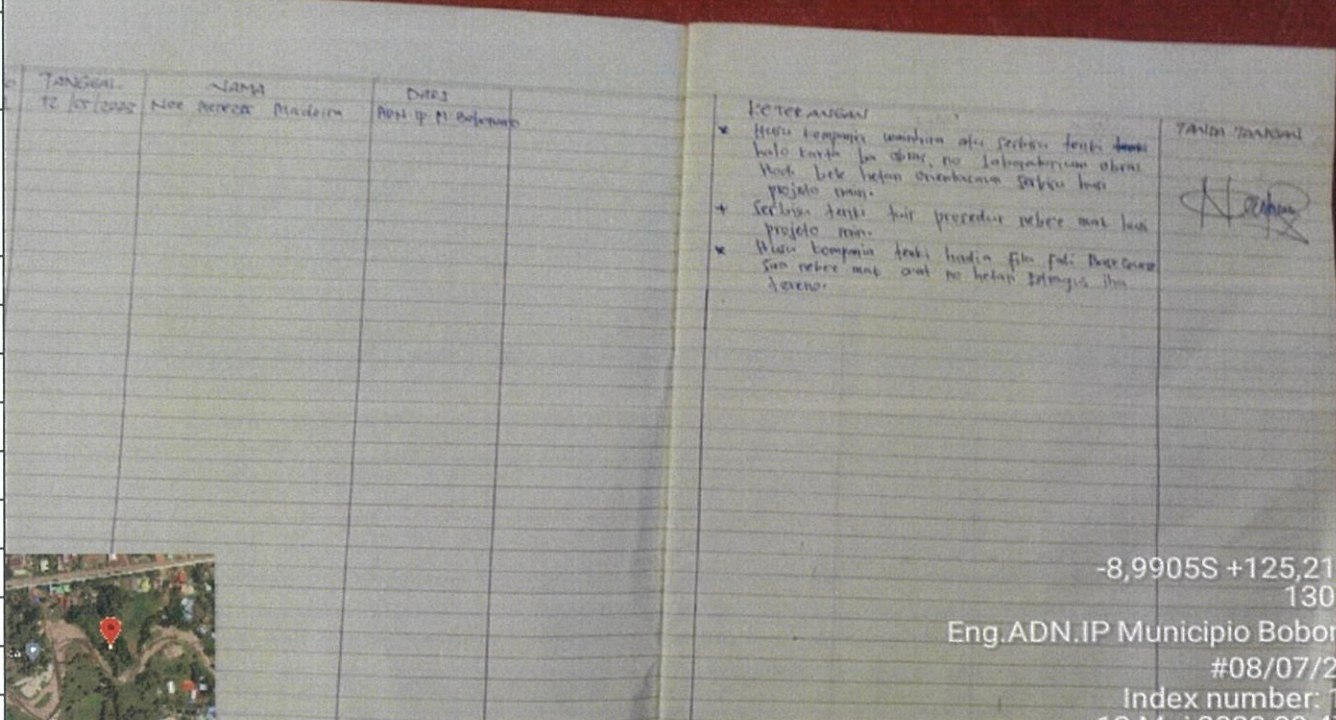
Sketch & Foto Desenho					Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :					
Kompania hahu serbisu iha terenu.					
Calculation					
L	b	h	V		
120	4.5	0.06	32.4		
Sketch & Foto Desenho					
Sketch Item Servisu :					
Kompania hahu serbisu iha terenu.					
Calculation					
L	b	h	V		



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).

Kompanha : Lelomal Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/05/2023	Bobonaro/Maliana	Noe Menezes Madeira	Eng.A.D.N.IP M.Bobonaro	1	Husu Kompania wainhira atu serbisu tenki halo karta ba Obras no Laboratorium Obras hodi bele hetan orentasaun husi projeto nain.   -8,9905S +125,2109E 130° SE Eng.ADN.IP Municipio Bobonaro #08/07/2022 Index number: 1991 12 Mei 2023 09:47:20 	
					2		
					3		
II					1		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

-8,9905S +125,2109E
130° SE
Eng.ADN.IP Municipio Bobonaro
#08/07/2022
Index number: 1991
12 Mei 2023 09:47:20



#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).

No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 17 / 05 / 2023

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual									
Sketch Item Servisu : 450 <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>b</th><th>V</th></tr><tr><td>400</td><td>4.5</td><td>1800</td></tr></table>	Calculation			L	b	V	400	4.5	1800	8.9858S +125.2101E 29° NE Bobonaro Altitude: 229.8m Speed: 0.4km/h Eng. ADN, I.P. Municipio Bobonaro #08/07/2022 Index number: 2022 17 Mei 2023 11:34:16
Calculation										
L	b	V								
400	4.5	1800								
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual									
Sketch Item Servisu : 450 <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>b</th><th>V</th></tr><tr><td>400</td><td>4.5</td><td>1800.00</td></tr></table>	Calculation			L	b	V	400	4.5	1800.00	8.9854S +125.2106E 206° SW Altitude: 221.3m Speed: 4.1km/h Eng. ADN, I.P. Municipio Bobonaro #08/07/2022 Index number: 2022 17 Mei 2023 11:36:56
Calculation										
L	b	V								
400	4.5	1800.00								



Prijecto : REHABILITATION OF ROADS SECTION : CAMARA MUNICIPIO TO EKS KODIM MALIANA ROADS (2,150 KM) BOBONARO MUNICIPALITY
Fatin / Location : MALIANA VILLA
Conractor : LELOMAL UNIP. LDA

#ANEXU C2 - (MLN1)		SUMMARY						
No.	Item Description	Original Contract		PROGRESS ABRIL		PROGRESS MAIO		
		Total Amount US	Weight (%)	Amount US	Weight (%)	Progress On Site		% Cumulative
100	GENERAL REQUIREMENT	\$ 21,980.00	3.18%	\$ 13,980.00	2.02%	\$ -	0.00%	2.02%
200	EARTH WORKS	\$ 8,839.24	1.28%	\$ 8,839.24	1.28%	\$ -	0.00%	1.28%
300	SUB BASE AND BASE COURSE	\$ 258,716.97	37.44%	\$ 163,958.67	23.73%	\$ 45,883.00	6.64%	30.36%
400	SURFACE COURSE AND PAVEMENT	\$ 225,453.64	32.62%	\$ 23,971.61	3.47%	\$ 41,944.86	6.07%	9.54%
500	BRIDGE CONSTRUCTION	\$ 28,794.23	4.17%	\$ 28,794.23	4.17%	\$ -	0.00%	4.17%
600	ANCILIARY WORKS	\$ 72,139.83	10.44%	\$ 72,139.83	10.44%	\$ -	0.00%	10.44%
Total Cost		\$ 615,923.92	89.13%	\$ 311,683.58	45.10%	\$ 87,827.86	12.71%	57.81%
Profil and Overhad 10% x A		\$ 61,592.39	8.91%	\$ 31,168.36	4.51%	\$ 8,782.79	1.27%	5.78%
Tax 2% x (A+B)		\$ 13,550.33	1.96%	\$ 6,857.04	0.99%	\$ 1,932.21	0.28%	1.27%
Grand Total (A+B+C)		\$ 691,066.63	100.00%	\$ 349,708.97	50.60%	\$ 98,542.86	14.26%	64.86%

Inspesaun Husi,

Verifika Husi,

Sertifika Husi,

Eng. Noe Menezes Madeira

Engenheiro Senior ba Projecto Infrastructura, Transportes e
Irigasaun, ADN, I.P

Eng. Remigio da C.S dos Santos
Engenheiro Senior ba Projecto
Infrastructura, Transportes e Irigasaun, ADN, I.P

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de
Qualidade, ADN, I.P

[illegible]

MINISTERIO DO PLANO E ORDINAMENTO VIU KAN UNDAI CONSTITUCIONAI ADN, I.P. Agência de Desenvolvimento Nacional - Instituto Público																																								
Naran Eng.	ARCH. ZULKARNAEN DEPARI																																							
Municipio	MUNICIPIO BOBONARO NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	MEI 2023																															OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
BOBONARO	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	BR19	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING		
								Actual																															ON GOING	
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	BR20	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING			
								Actual																															ON GOING	
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	MEJD PKRIE EBF MAZOP	BR21	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												ON GOING				
								Actual																															ON GOING	
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	BR22	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING			
								Actual																															ON GOING	
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	BR23	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING		
								Actual																															ON GOING	
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBF HAUBA	BR24	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING		
								Actual																															ON GOING	
CAI LAC O (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	CO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING			
								Actual																														ON GOING		
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Profesional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Elctrica)	Congregasaun Saleziano	MLN14	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ABANDONADO			
								Actual																															ABANDONADO	
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	MLN15	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																														ABANDONADO		
								Actual																															ABANDONADO	
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	MLN22	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													PHO			
								Actual																														PHO		
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	MLN26	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																													PHO			
								Actual																															PHO	
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	MLN27	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																													PHO			
								Actual																															PHO	
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	MLN31	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitorin projetu dala ida deit iha fulan ida ne tamba projetu refere finaliza ona servisu.			
								Actual																																
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	MLN32	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING			
								Actual																															ON GOING	
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	MEJD PKRIE EBF OPLEGUL	MLN33	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING		
								Actual																															ON GOING	
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	MEJD PKRIE PRE ESCOLAR RITABOU	MLN34	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING		
								Actual																															ON GOING	
83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	MEJD PKRIE EBF HALICOU	MLN35	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING			
							Actual																															ON GOING		
88	LOT 2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	ERQUINA UNIP LDA	MLN40	NCB 106/MI 2021	LM	MINISTRIO INTERIOR	Plan																														ON GOING			
							Actual																															ON GOING		
90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	ELY KARYA UNIP LDA	MLN42	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING			
							Actual																															ON GOING		
91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	MLN45	N 046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																														PHO			
							Actual																															ON GOING		
92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMazen SAMES REGIONAL MALIANA	BERE MAU MATAT Unip. Lda	MLN46	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan																														ON GOING			
							Actual																															ON GOING		
DE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	LT07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitorin projetu iha fulan ida ne tamba asesu dalan ba lokasi projetu kotu.			
								Actual																																

MINISTERIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																								
Naran Eng.	ENG. MOISES ANGELICO MARQUES FREITAS																																							
Município	MUNICIPIO BOBONARO NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /code	No. Contrato	Kategoria	Dono do Projeto	Action	Mei 2023																															OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	AE05	ICB No 02/DNA-MD 2021	LM	MINISTERIO DEFESA	Plan																														ON GOING		
								Actual																																
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	AE06	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														ON GOING		
								Actual																																
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	AE07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING			
								Actual																																
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	AE11	NCB -R.003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																													ON GOING			
								Actual																																
BALIBO (BO)	13	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	BO04	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																													PHO			
								Actual																																
	14	INPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM	ERVEL UNIP LDA	BO07	021/2021-CPN	LM	MINISTERIO FO FINASAS	Plan																														PHO		
								Actual																																
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	BO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING			
								Actual																																
	17	LOT 1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	BO10	NCB 106/MI/2021	LM	MINISTERIO FO FINASAS	Plan																													ON GOING			
								Actual																																
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	BO11	N° 06/2022-CPN	LM	MINISTERIO FO FINASAS	Plan																														ON GOING		
								Actual																																
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	LEO HARA Unip. Lda	BO12	N° 048/2021-PSC	LM	MINISTERIO FO FINASAS	Plan																														PHO		
								Actual																																
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	BO13	055/2021-RFQ	LM	MINISTERIO FO FINASAS	Plan																														PHO		
								Actual																																
	21	IMPROVING EX BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	MOTA LOES Unip. Lda	BO14	N° 072/2021-PSC	LM	MINISTERIO FO FINASAS	Plan																														ON GOING		
								Actual																																
	22	FORNECIMENTO DE OUTDOOR DRINKING WATER FOR PIF - BATUGADE	EZRADAEJ Unip. Lda	BO15	N° 070/2021-PSC	LM	MINISTERIO FO FINASAS	Plan																														ON GOING		
								Actual																																

Note:	Planu	Periode inspesaun iha tereinu	Implementa Plano Periode Inspesaun	Inspesaun Prosesu Pagamento
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(Eng. Moises A. Marques Freitas)
Eng. Munisipiu Bozonaro, A.D.N IP

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, A.D.N IP

(Eng. **Januario Maia Guterres**)
Ajunto Director Ejecutivo, A.D.N IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VILAGEIMOS CONSTITUCIONAIS  ADN, LP. Agência de Desenvolvimento Nacional, Instituto Público					PLANO INSPESAUN																															
Naran Eng.	Noe Menezes Madeira				MAIO																															
Municipio	MUNICIPIO BOBONARO NO POSTOS																																			
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023																															OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan	■					■						■		■																		IHA TERENU LA SERBISU TAMBA HEIN HELA REJULTADU GRAVEL
				Actual			■			■		■					■			■																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan	■						■					■																				IHA TERENO SERBISU REMATA ONA
				Actual			■			■		■																								
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan	■												■																		ON GOING	
				Actual			■					■							■		■															
	4	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	Mila, Unipessoal LDA	Plan	■						■							■																		SERBISU PARADU HELA
				Actual				■				■																								
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT Katimun Ren-Aisukar (Sta.16+950)	Consortio Wee Horis Fronteira Lda	Plan					■						■																				PARADU HELA TAMBA ASESU DALAN BA TERENU LA DIAK.	
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consortio Wee Horis Fronteira Lda	Plan					■						■																				SERBISU IHA TERENU PARADU HELA	
				Actual																■																
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan																																PHO
				Actual																																
Bobonaro (BN)	1	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															PHO	
				Actual																																
	3	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan			■											■																	IHA TERENU SERBISU PARADU HELA	
				Actual				■																												
	4	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																														REMATA 100%		
				Actual																																
	5	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															PHO	
				Actual																																
	8	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan			■												■																	Mobiliza Material iha terenu hodi prepara ba Plum Concrete
				Actual				■																												
9	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan			■												■																	Mobiliza Material iha terenu hodi prepara ba Plum Concrete	
			Actual				■																													
10	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan			■												■																	Mobiliza Material iha terenu hodi prepara ba Plum Concrete	
			Actual				■																													



