REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LIQUICA

AGOSTO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETO INFRAESTRUTURA IHA MUNICIPIO LIQUICA AGOSTO 2022

Prepara Husi :

(Eng. Juninho Antonio A. Da Cruz)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Liquica ADN, I.P

(Eng. Marcus Ximenes de Araujo)
Eng. ba Projeto Infraestrutura,Transporte e Irigasaun, Municipio Liquica ADN, I.P

(Eng. Antonia de Fatima Morais)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Liquica ADN, I.P

(Eng. Luduvina Maria H. Guterres)
Eng. ba Projeto Infraestrutura,Transporte e Irigasaun, Municipio Liquica ADN, I.P

(Eng. Camilio de Jesus)
Eng. ba Projeto ME Municipio Liquica ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura e Irigasaun, ADN, I.P

(Deolindo de Fátima Marques)
Chefe Seksaun ba Projeto M. E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba Projeto sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Liquica



Mapa hatudu pozisaun Administrasaun Munisipal Liquica iha luan area 543 km² ho populasaun nain – 63.403 tuir Sensus 2010. Administrasaun Munisipal Liquica iha Postu Administrativu tolu (3) , Sukus 23 no aldeias 134, mak hanesan hatudu iha Tabela 1

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Bazartete		Liquica		Maubara	
sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Fahilelo	3	Açumano	4	Gugleur	11
Fatumasi	4	Darulete	4	Guiço	5
Lauhata	5	Dato	10	Lissadila	7
Leorema	10	Hatuquesi	8	Maubaralissa	5
Maumeta	4	Leotala	5	Vatuboro	5
Metagou	3	Loidahar	4	Vatuvou	10
Motaulun	3	Luculai	4	Vaviquinia	7
Tibar	4	-	-	-	-
Ulmera	9	-	-	-	-
Total	**45**	-	**39**	-	**50**

Data husi: Livro 3 B OJE 2021, pag 58

Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquica

Forca de Trabalho ADN,I.P Municipio Liquica								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			**3**				**3**	

Tabela 1. 2 : Lista Asset ADN,I.P Municipio Liquica

ASSET ADN,IP MUNICIPIO LIQUICA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1					
2	Kareta		1					
3	Desktop HP / Monitor		1					
4	Laptop HP		1					
5	Printer Cannon		1					
6	UPS		1					
7	Armario File		1					
8	Armario Tau hena		3					
9	Meja escritorio		1					
10	Meja han		1					
11	Meja TV (kiik)		1					
12	Kadeira escritorio		6					
13	Kadeira han		4					

14	Sofa		1 Set					
15	Springbed +sumasu 4+sprei 3		3 Set					
16	Jeleira		1					
17	Water Dispenser		1					Aát
18	TV + Parabola		1 Set					
19	AC		4					
20	Kipas Angin		1					
21	Kompor		1					
22	Kompor Gas		1					
23	Rack sepatu		3					
24	Rack Piring		1					
25	Lampu		11					
26	Water Pump Sanyo		0					

1.3 Lista Projecto

Projeto hotu ne'ebe akumula iha lista neé bazeia ba dadus Projeto nebe sei lao hela no mos Projeto nebe abandona ona iha tinan barak nia laran, Projeto hirak ne'e fahe tuir lista tabela 1.3.1 Projeto Por Fundus Finansiamento, Tabela 1.3.2 Projeto Por Sector no tabela 1.3.3 Projeto Por Ministerio, no lista detallu kada Projeto bele hare iha #Aneksu A.

Tabela 1.3. 1 Projeto Municipio Liquica Por Fundus Financiamento

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (CD + BS + TP + FUNDO COVID etc..) + EMERGENCY + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	29	$10,522,091.43	$ 2,353,308.44	22.37%
2	LIQUICA VILA	26	$ 5,849,524.82	$ 2,188,100.02	37.41%
3	MAUBARA	19	$12,054,713.43	$ 8,714,136.70	72.29%
	Grand Total	**74**	**$28,426,329.68**	**$13,255,545.16**	**46.63%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	5	$ 7,247,828.32	$ 546,664.59	7.54%
2	LIQUICA VILA	5	$ 3,337,190.73	$ 1,653,594.60	49.55%
3	MAUBARA	5	$10,171,195.89	$ 8,144,321.76	80.07%
	Grand Total	**15**	**$20,756,214.94**	**$10,344,580.95**	**49.84%**

Dados Detallu Kada Projeto #Anexu A

NO	POSTO ADMINISTRATIVO	LM -CD			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	7	$ 834,783.75	$247,564.51	29.66%
2	LIQUICA VILA	11	$1,528,099.12	$349,728.28	22.89%
3	MAUBARA	7	$ 951,175.37	$256,895.33	27.01%
	Grand Total	**25**	**$3,314,058.24**	**$854,188.12**	**25.77%**

NO	POSTO ADMINISTRATIVO	LM –BS			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	6	$ 897,734.42	$ 674,396.77	75.12%
2	LIQUICA VILA	3	$ 332,370.82	$ 184,777.14	55.59%
3	MAUBARA	2	$ 344,450.27	$ 175,003.84	50.81%
	Grand Total	**11**	**$1,574,555.51**	**$1,034,177.75**	**65.68%**

NO	POSTO ADMINISTRATIVO	LM -TP			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	$ 289,002.61		
2	LIQUICA VILA	6	$ 474,930.65		
3	MAUBARA	3	$ 359,595.59		
	Grand Total	**13**	**$1,123,528.85**		

Dados Detallu Kada Projeto #Anexu A

NO	POSTO ADMINISTRATIVO	FUNDO - COVID			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	$ 433,364.88	$ 287,933.63	66.44%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	**4**	**$433,364.88**	**$287,933.63**	**66.44%**

NO	POSTO ADMINISTRATIVO	EMERGENCY			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	1	$ 502,473.28	$ 441,060.32	87.78%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	**1**	**$ 502,473.28**	**$ 441,060.32**	**87.78%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	2	$ 316,904.17	$155,688.62	49.13%
2	LIQUICA VILA	1	$ 176,933.50		
3	MAUBARA	2	$ 228,296.31	$137,915.77	60.41%
	Grand Total	**5**	**$ 722,133.98**	**$293,604.39**	**40.66%**

Dados Detallu Kada Projeto #Anexu A

Tabela 1.3. 2 Projeto Municipio Liquica Por Sectores



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA	2	$ 91,877.21	$ 80,662.08	87.79%
2	AGUA E SANEAMENTO	3	$ 293,629.77	$ 167,315.56	56.98%
3	EDIFICIOS PUBLICOS	2	$ 210,635.04		
4	EDUKASAUN	18	$ 1,956,926.91	$ 318,514.91	16.28%
5	ELETRIFIKASAUN NASIONAL	7	$ 7,088,688.86	$ 1,435,353.48	20.25%
6	ESTRADA- IMPRESTIMO	1	$ 7,693,101.00	$ 5,921,336.53	76.97%
7	ESTRADAS	26	$ 6,905,394.35	$ 2,695,637.64	39.04%
8	FLOOD CONTROL	1	$ 502,473.28	$ 441,060.32	87.78%
9	MANUTENSAUN NO REHABILITASAUN	7	$ 1,522,380.50	$ 1,095,825.29	71.98%
10	PORTOS	1	$ 1,394,750.00	$ 657,275.92	47.12%
11	SAUDE	4	$ 433,364.88	$ 287,933.63	66.44%
12	SEGURANCA NO DEFESA	1	$ 58,107.88	$ 50,129.80	86.27%
13	TURISMO	1	$ 275,000.00	$ 104,500.00	38.00%
	Grand Total	**74**	**$28,426,329.68**	**$13,255,545.16**	**46.63%**

Dados Detallu Kada Projeto #Anexu A

NO	SECTOR	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA	2	$ 91,877.21	$ 80,662.08	87.79%
2	AGUA E SANEAMENTO	2	$ 122,664.12	$ 94,609.06	77.13%
3	EDIFICIOS PUBLICOS	1	$ 154,189.34		
4	EDUKASAUN	7	$ 783,470.96	$ 180,599.14	23.05%
5	ELETRIFIKASAUN NASIONAL	2	$ 5,296,850.84	$ 449,325.76	8.48%
6	ESTRADA- IMPRESTIMO				
7	ESTRADAS	8	$ 2,513,640.59	$ 212,270.85	8.44%
8	FLOOD CONTROL	1	$ 502,473.28	$ 441,060.32	87.78%
9	MANUTENSAUN NO REHABILITASAUN	1	$ 565,452.33	$ 556,717.80	98.46%
10	PORTOS				
11	SAUDE	4	$ 433,364.88	$ 287,933.63	66.44%
12	SEGURANCA NO DEFESA	1	$ 58,107.88	$ 50,129.80	86.27%
13	TURISMO				
	Grand Total	**29**	**$10,522,091.43**	**$2,353,308.44**	**22.37%**

Dados Detallu Kada Projeto #Anexu A

NO	SECTOR	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN	7	$ 642,009.75		
5	ELETRIFIKASAUN NASIONAL	3	$1,490,077.80	$ 768,421.65	51.57%
6	ESTRADA- IMPRESTIMO				
7	ESTRADAS	9	$1,365,759.10	$ 223,294.96	16.35%
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN	6	$ 956,928.17	$ 539,107.49	56.34%
10	PORTOS	1	$1,394,750.00	$ 657,275.92	47.12%
11	SAUDE				
12	SEGURANCA NO DEFESA				
13	TURISMO				
	Grand Total	**26**	**$5,849,524.82**	**$2,188,100.02**	**37.41%**

Dados Detallu Kada Projeto #Anexu A

NO	SECTOR	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA				
2	AGUA E SANEAMENTO	1	$ 170,965.65	$ 72,706.50	42.53%
3	EDIFICIOS PUBLICOS	1	$ 56,445.70		
4	EDUKASAUN	4	$ 531,446.20	$ 137,915.77	25.95%
5	ELETRIFIKASAUN NASIONAL	2	$ 301,760.22	$ 217,606.07	72.11%
6	ESTRADA- IMPRESTIMO	1	$ 7,693,101.00	$5,921,336.53	76.97%
7	ESTRADAS	9	$ 3,025,994.66	$2,260,071.83	74.69%
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN				
10	PORTOS				
11	SAUDE				
12	SEGURANCA NO DEFESA				
13	TURISMO	1	$ 275,000.00	$ 104,500.00	38.00%
	Grand Total	**19**	**$12,054,713.43**	**$8,714,136.70**	**72.29%**

Dados Detallu Kada Projeto #Anexu A

Tabela 1.3. 3 Projeto Municipio Liquica Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	3	$ 387,568.54		
2	MINISTERIO AGRIKULTURA E PESCAS	3	$ 139,176.53	$ 118,527.60	85.16%
3	MINISTERIO DAS OBRAS PUBLICAS	42	$23,681,950.14	$11,636,160.61	49.14%
4	MINISTERIO DO INTERIOR	1	$ 58,107.88	$ 50,129.80	86.27%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	18	$ 1,956,926.91	$ 318,514.91	16.28%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 99,484.80	$ 82,502.69	82.93%
7	MINISTERIO SAUDE	4	$ 433,364.88	$ 287,933.63	66.44%
8	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 1,394,750.00	$ 657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 275,000.00	$ 104,500.00	38.00%
	Grand Total	**74**	**$28,426,329.68**	**$13,255,545.16**	**46.63%**

Dados Detallu Kada Projeto #Anexu A

NO	DONO DO PROJETO	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	1	$ 154,189.34		
2	MINISTERIO AGRIKULTURA E PESCAS	2	$ 91,877.21	$ 80,662.08	87.79%
3	MINISTERIO DAS OBRAS PUBLICAS	13	$8,901,596.36	$1,671,481.10	18.78%
4	MINISTERIO DO INTERIOR	1	$ 58,107.88	$ 50,129.80	86.27%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$ 783,470.96	$ 180,599.14	23.05%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 99,484.80	$ 82,502.69	82.93%
7	MINISTERIO SAUDE	4	$ 433,364.88	$ 287,933.63	66.44%
8	MINISTERIO TRANPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
	Grand Total	**29**	**10,522,091.43**	**$2,353,308.44**	**22.37%**

Dados Detallu Kada Projeto #Anexu A

NO	DONO DO PROJETO	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	1	$ 176,933.50		
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 47,299.32	$ 37,865.52	80.06%
3	MINISTERIO DAS OBRAS PUBLICAS	16	$3,588,532.25	$1,492,958.58	41.60%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$ 642,009.75		
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE				
8	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$1,394,750.00	$ 657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
	Grand Total	**26**	**$5,849,524.82**	**$2,188,100.02**	**37.41%**

Dados Detallu Kada Projeto #Anexu A

NO	DONO DO PROJETO	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	1	$ 56,445.70	$ -	
2	MINISTERIO AGRIKULTURA E PESCAS				
3	MINISTERIO DAS OBRAS PUBLICAS	13	$11,191,821.53	$8,471,720.93	75.70%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	$ 531,446.20	$ 137,915.77	25.95%
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE				
8	MINISTERIO TRANPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 275,000.00	$ 104,500.00	38.00%
	Grand Total	**19**	**$12,054,713.43**	**$8,714,136.70**	**72.29%**

Dados Detallu Kada Projeto #Anexu A

Tabela 4. 1 : Dadus Populasaun Munisipiu Liquica

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Bazartete	31,983	9,158	9,039	7,089	6,697
Liquiça	25,334	6,978	7,348	5,672	5,337
Maubara	25,234	7,088	6,802	5,766	5,578

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi Progressu servisu nebe kompanha sira atinji iha fulan neé nia laran, husi lista nebe iha #Anexu B hatudu progressu aktual fulan ida neé ho nia persentagen servisu, montante aktual bazeia ba orsamento nebe hetan husi progressu fulan ida neé, ikus liu persentagen aktual fulan ida neé hatudu progressu fisiku komulativa husi porsento anterior no fulan ida neé nian, lista kompletu ba detailho bele hare iha #Anexu B, detallu ba Backup Fotografia #Anexu C1, Detallu ba Backup BoQ #Anexu C2 no Instrusaun servisu bele hare #Anexu D

III. OBSTÁKLU IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe ami enjineiru municipio hasoru mak hanesan :

1. Projeto lao tarde
2. Companhia balun servisu la tuir spesifikasaun
3. Companhia balun servisu la iha Site Engineer
4. Difikulidade ba Ekipa ADN M.Liquica hasoru susar ba Be'e mos

VI. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu iha Terenu

1. Rekomenda ba Kompanhia sira servisu tuir spesifikasaun nebe iha ona
2. Rekomenda ba Kompanhia sira tenke iha Site Engineer iha terenu

Rekomenda ba ADN.I.P. Nacional liu-liu ba Superior sira hodi hare ba Edificio ADN.I.P.

Note : Assinatura Husi Enjineiru Municipio Liquica

Força de Trabalho ADN,I.P Municipio Liquica					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiru	Juninho António A. Da Cruz	216	Enjineiru EPAS	
		Marcus Ximenes de Araujo	172	Enjineiru ITI	
		Luduvina Maria H. Guterres	251	Enjineira ITI	

		Antonia de Fatima Morais	241	Enjineira EPAS	
		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Nencia F.O. do Rêgo	173	Enjineira VEBD	
3	Motorista	Rui Antonio Gaio	029	Motorista	

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Lista Geral Projetu On-going Municipio Liquica-AGUSTO 2022

NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	New Installation MV,LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	$ 499,250.84		100.00%	90.00%	$ 449,325.76	$ 49,925.08	ABANDONA	
2	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	BAZARTETE	LIQUICA	Banir Lema	MPW-W-190097	$ 565,452.33	Aug. 14, 2019	100.00%	98.46%	$ 556,717.80	$ 8,734.53	FHO	Progresio Fisiko 100% e hela pagamento retensaun 10%
3	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	BAZARTETE	LIQUICA	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	$ 162,714.83	Aug. 16, 2019	95.68%	95.68%	$ 155,688.62	$ 7,026.21	PHO	Progresu fizikamente remata ona no hein retensaun
4	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lep Laco Dato	MPW-W-190111	$ 73,270.51	Sept. 5, 2019	100.00%	97.90%	$ 71,729.53	$ 8,712.25	FHO	Progresu fizikamente 100 % e sei falta pagamento ba retensaun
5	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	$ 23,950.17	Dec. 5, 2019	77.60%	69.84%	$ 16,726.74	$ 7,223.43	ON-GOING	Provezoriamente servisu paradu hela
6	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	BAZARTETE	LIQUICA	Milcha Unip Lda	(RFQ:19/029-Q-R)	$ 67,492.69	Nov. 10, 2019	41.01%	36.91%	$ 24,910.52	$ 42,582.17	ON-GOING	
7	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	$ 23,179.32	Oct. 22, 2019	79.24%	52.23%	$ 12,106.37	$ 11,072.90	ON-GOING	Provezoriamente servisu paradu hela
8	New Water Supply of Bairos PNTL Liquica	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	BAZARTETE	LIQUICA	Holuli Unipessoal, Lda	SSS/054/MI-2019	$ 58,107.88	Nov. 29, 2019	86.27%	86.27%	$ 50,129.80	$ 10,484.57	FHO	
9	Konstrusaun Armagen Foun Matadouro	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Naesalobu	MAP-P02019:19532	$ 67,927.04	Dec. 5, 2019	82.29%	94.12%	$ 63,935.34	$ 17,617.77	FHO	Progresu fizikamente remata ona
10	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	$ 66,557.90	Oct. 23, 2020	73.90%	66.51%	$ 44,268.56	$ 22,289.34	ON-GOING	ongoing
11	New construction of isolation for covid 19 in liquica, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	SENIZU UNIPESSOAL LDA	MS-DNA-NCB-20-163	$ 243,368.08	Oct. 22, 2020	96.86%	87.18%	$ 212,156.22	$ 31,211.86	PHO	Projetu refere hela retensaun (10%) e Fisiku iha Tereno atinji deit 96.86%
12	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	$ 99,484.80	Sept. 9, 2019	92.14%	82.93%	$ 82,502.69	$ 16,982.11	ON-GOING	Falta retensaun
13	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	$ 502,473.28	Sept. 20, 2021	99.75%	87.78%	$ 441,060.32	$ 61,412.96	ON-GOING	ON-GOING
14	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	$ 154,189.34	Aug. 31, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	
15	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	$ 149,732.87	Oct. 01, 2021	36.39%	0.00%	$ -	$ -	ON-GOING	
16	R4D Rural Road Spot Improvement Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-RFQ - 21017	$ 88,852.44	Oct. 01, 2021	15.75%	0.00%	$ -	$ -	ON-GOING	
17	R4D Rural Road Spot Improvement Libaloa - Fahilebo Chainage 0+000-7+000, liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatuleo Unip Lda	MPW-W-210144	$ 88,425.80	Oct. 01, 2021	53.86%	35.54%	$ 31,422.82	$ -	ON-GOING	
18	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0+000 - 10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	CRAELEKI BERCOLI UNIPESSOAL LDA	MPW-W-210145	$ 62,024.04	Oct. 01, 2021	30.43%	24.93%	$ 15,463.72	$ 46,560.32	ON-GOING	SEIDAUK REGISTO IHA SISTEMA
19	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	TM Caileba Unip,Lda	MPW-W-210158	$ 158,465.33	Oct. 01, 2021	44.80%	29.31%	$ 46,445.75	$ 112,019.58	ON-GOING	SEIDAUK REGISTO IHA SISTEMA
20	New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Biamali Unipessoal Lda	RDTL-MS	$ 65,271.32		74.84%	48.27%	$ 31,508.85	$ 33,762.47	ON-GOING	
21	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	ZYC UNIPESSOAL LDA	RDTL-MS-C19-DNA-DC-21-228	$ 58,167.58	11/01/2022	21.22%	0.00%	$ -			
22	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	BAZARTETE	LIQUICA	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	$ 264,260.83	1/11/2021	34.53%	0.00%	$ -		ON-GOING	
23	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE BAURA	-	$ 9,072.12	15/10/2021	10.86%	0.00%	$ -		ON-GOING	
24	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE ERMETA	-	$ 86,365.84	15/10/2021	10.99%	0.00%	$ -		ON-GOING	
25	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE CASSAIT	-	$ 78,250.89	15/10/2021	16.42%	0.00%	$ -		ON-GOING	

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NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
26	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE ESG-PARALELO	-	$ 115,313.76	15/10/2021	14.58%	0.00%	$ -		ON-GOING	
27	Melhoramento no Suplly Energia Elektricidade husi Sub Stasaun Liquisa ba Portu Tibar (Engineering Procurement Construction - Design, Suplly, Installtion, Testing and Commissioning Extension Transformer Bay Of the Existing 150/20kV Liquica Substation to Suplly Power to Tibar Bay Port)	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	China Shandong International Economic And Technical Cooperation Group. LTD	RFP/054/MOP-2021	$ 4,797,600.00	Dec. 16, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	
28	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+000 - Sta. 0+620	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	$ 154,000.00	Dec. 14, 2021	95.77%	30.66%	$ 47,209.03	$ 106,790.97	ON-GOING	
29	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Aitula Construction, Lda	RT/070/MOP-2021	$ 1,738,869.60	Dec. 1, 2021					ON-GOING	
30	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	$ 153,851.88	Dec. 5, 2019	100.00%	95.49%	$ 146,911.62	$ 6,940.26	FHO	Servisu iha Tereno remata tiha ona, sei hein kompanha Amenda kontratu nebe mate tiha ona
31	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	$ 1,394,750.00	May 17, 2017	100%	47.12%	$ 657,275.92	$ 737,474.08	ON-GOING	
32	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Nheu	MPW-W-RFQ-190093	$ 55,012.05	Aug. 22, 2019	100%	99.91%	$ 54,964.83	$ 5,543.70	FHO	Projetu refere hela retensaun (10%) e Fisiku iha Tereno atinji deit 99.91%
33	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Goubara Unip Lda	MPW-W-190096	$ 71,468.49	Aug. 19, 2019	92.32%	100.00%	$ 71,468.49	$ 7,146.85	FHO	
34	New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	$ 593,093.80	Jan. 6, 2017	92.77%	67.45%	$ 400,036.22	$ 193,057.58	ON-GOING	
35	New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	$ 276,484.00	July 6, 2016	80.84%	83.49%	$ 230,841.25	$ 45,642.75	ON-GOING	
36	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/034/MOP-2019	$ 452,362.93	Dec. 20, 2019	97.15%	50.38%	$ 227,897.03	$ 224,465.90	ON-GOING	
37	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Banir Lema Unip,Lda	RDTL 0000	$ 47,299.32	Aug. 18,2021	88.95%	80.06%	$ 37,865.52	$ 9,433.80	PHO	
38	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	$ 176,933.50	Aug. 31, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	
39	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	$ 131,219.62	Oct. 01, 2021	48.18%	0.00%	$ -	$ -	ON-GOING	
40	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	$ 123,631.72	Oct. 01, 2021	56.38%	34.51%	$ 42,662.88	$ 80,968.84	ON-GOING	
41	R4D Rural Road Spot Improvement Metagou - Aibenu Chainage 0+000-7+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB -R - 21038	$ 238,739.71	Oct. 01, 2021	26.40%	0.00%	$ -	$ -	ON-GOING	
42	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	$ 188,589.13	Oct. 01, 2021	51.00%	0.00%	$ -	$ -	ON-GOING	
43	R4D Rural Road Spot Improvement Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Caiutu, Unip Lda	MOP - CD - NCB -R - 21035	$ 162,215.27	Oct. 01, 2021	54.94%	26.60%	$ 43,152.43	$ 119,062.84	ON-GOING	
44	R4D Rural Road Spot Improvement Aibeno-Asumanu-Leorema Chainage 0+000-5+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	$ 165,363.43	Oct. 01, 2021	45.83%	39.81%	$ 65,827.42	$ 99,536.01	ON-GOING	
45	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip,Lda	MPW-W-210163	$ 167,071.89	Oct. 01, 2021	30.65%	23.41%	$ 39,104.89	$ 127,967.00	ON-GOING	
46	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Craeleki Bercoli, Unip Lda	MPW-W-210143	$ 76,423.05	Oct. 01, 2021	20.98%	0.00%	$ -	$ -	ON-GOING	
47	Projeitu Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	LIQUICA VILA	LIQUICA	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	$ 167,079.099	Nov. 1, 2021	47.29%	0.00%	$ -	$ -	ON-GOING	

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NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
48	For Roads Maintenance Section : Tibar - Liquica - Maubara, Carimbala - Loes (A03)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Chanel Chander Unipessoal Lda	MPW-W-210202	$ 112,505.280	13/12/2021	32.14%	28.93%	$ 32,547.34	$ 79,957.94	ON-GOING	
49	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC MAUBOQUE	-	$ 112,530.010	15/10/2021	17.08%	0.00%	$ -	$ -	ON-GOING	
50	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC 1,2,3 LIQUICA	-	$ 99,456.040	15/10/2021	16.39%	0.00%	$ -	$ -	ON-GOING	
51	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EPE LOIDAHAR	-	$ 79,735.630	15/10/2021	15.80%	0.00%	$ -	$ -	ON-GOING	
52	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE Ebf 1,2 LACLOLEMA	-	$ 89,650.660	15/10/2021	12.10%	0.00%	$ -	$ -	ON-GOING	
53	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 TOLEMA	-	$ 88,407.020	15/10/2021	21.50%	0.00%	$ -	$ -		
54	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 LUCULAI	-	$ 5,151.290	15/10/2021	5.00%	0.00%	$ -	$ -		
55	Consultant Services to Supervise EPC Contractor for the Up-Gradation of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	$ 620,500.000	Dec. 16, 2021	23.33%	22.17%	$ 137,544.18	$ 482,955.82	ON-GOING	
56	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	$ 13,000.00	Jan. 1, 2016	0.00%	0.00%	$ -	$ 13,000.00	ON-GOING	Kontratu ladaukiha no fiziku la eziste
57	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	$ 288,760.22	July 6, 2016	83.73%	75.36%	$ 217,606.07	$ 71,154.15	ON-GOING	
58	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Montana Diak, Unipessoal, Lda	SSS/126/MOPTC-2017	$ 1,901,334.67	Sept. 7, 2017	99.98%	99.98%	$ 1,900,879.16	$ 455.51	FHO	
59	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	$ 275,000.00	Dec. 27, 2016	0.00%	0.00%	$ 104,500.00	$ 170,500.00	ON-GOING	ADN, I.P la hare
60	Novo Konstrusaun Edificio ESTV Lisadila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	MAUBARA	LIQUICA	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	$ 171,850.61	Aug. 16, 2019	89.18%	80. 25%	$ 137,915.77	$ 33,934.84	ON-GOING	
61	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	$ 170,965.65	Jan. 3, 2019	54.99%	42.53%	$ 72,706.50	$ 98,259.15	ON-GOING	Provizoriamente paradu hela
62	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	MAUBARA	LIQUICA	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	$ 7,693,101.00	May 3, 2017	76.97%	76.97%	$ 5,921,336.53	$ 1,771,764.47	ON-GOING	
63	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-190098	$ 50,702.59	Aug. 28, 2019	95.90%	86.31%	$ 43,761.73	$ 6,940.86	FHO	
64	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	EDIFICIOS PUBLICOS	MAUBARA	LIQUICA	Rafio Unip. Lda	01/AML/SMA-PDIM/VIII/2021	$ 56,445.70	July 21, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	ADN, I.P La Hare
65	R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP -CD-RFQ - 21013	$ 67,382.23	Oct. 01, 2021	2.07%	0.00%	$ -	$ -	ON-GOING	
66	R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	$ 152,622.90	Oct. 01, 2021	28.98%	25.75%	$ 39,294.58	$ 113,328.32	ON-GOING	
67	R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubaralisa Chainage 0+000-4+200	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	$ 173,484.62	Oct. 01, 2021	45.61%	58.97%	$ 102,297.34	$ 71,187.28	ON-GOING	
68	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MPW-W-210157	$ 153,049.65	Oct. 01, 2021	35.21%	27.12%	$ 41,501.12	$ 111,548.53	ON-GOING	
69	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	$ 198,698.25	Oct. 01, 2021	44.41%	39.89%	$ 79,267.01	$ 119,431.24	ON-GOING	
70	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nazico Unip Lda	-	$ 114,789.50	Oct. 01, 2021	11.39%	0.00%	$ -	$ -	ON-GOING	
71	R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-210161	$ 213,930.25	Oct. 01, 2021	29.46%	24.81%	$ 53,070.89	$ 160,859.36	ON-GOING	
72	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE EBF GARIANA	-	$ 117,902.04	Oct. 15, 2021	1.98%	0.00%	$ -	$ -	ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO A

Lista Geral Projetu On-going Municipio Liquica-AGUSTO 2022

NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
73	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE EBF TAPO MANUHULU	-	$ 100,033.33	Oct. 15, 2021	2.22%	0.00%	$ -	$ -	ON-GOING	
74	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE ESG-PARALELO MAUBARA/BATUVOU	-	$ 141,660.22	Oct. 15, 2021	13.20%	0.00%	$ -	$ -	ON-GOING	
	TOTAL								$ 28,426,329.68				$ 13,255,545.16	46.63%		

PREPARA HUSI,

(Eng. Marcus Ximenes de Araujo)
Eng. ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P

(Eng. Juninho Antonio A. da Cruz)
Eng. ba Edificio Publiku Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. Mekanikal e Electrikal ADN,I.P

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

(Eng. Luduvina Maria Helena Guterres)
Engineru ba Projetu Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Antónia de Fatima Morais Soares)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO B

PROGRESSU FISIKU FULAN AGOSTO MUNICIPIO LIQUICA

					LOKALIZASAUN PROJETO							Aug-22		
NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	OBSERVASAUN	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	New Installation MV,LV Line and House Connection for Bazartete Vila to Leorema - Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	BAZARTETE	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	$ 499,250.84	Oct. 1, 2020		100.00%	0.00%	100.00%
2	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	BAZARTETE	LIQUICA	Banirlema Unip.Lda	MPW-W-190097	$ 565,452.33	Aug. 14, 2019	FHO	98.46%	0.00%	98.46%
3	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	BAZARTETE	LIQUICA	Vida Diak Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/02	$ 162,714.83	Aug. 16, 2019	FHO	95.68%	0.00%	95.68%
4	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	BAZARTETE	LIQUICA	Lep Laco Dato	MPW-W-190111	$ 73,270.51	Sept. 5, 2019	FHO	97.90%	0.00%	97.90%
5	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	$ 23,950.17	Dec. 5, 2019	Provezoriamente servisu paradu hela	77.60%	0.00%	77.60%
6	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	BAZARTETE	LIQUICA	Milcha Unip Lda	(RFQ:19/029-Q-R)	$ 67,492.69	Nov. 10, 2019	Parado	41.01%	0.00%	41.01%
7	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	$ 23,179.32	Oct. 22, 2019	Provezoriamente servisu paradu hela	79.24%	0.00%	79.24%
8	New Water Supply of Bairos PNTL Liquica	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	BAZARTETE	LIQUICA	Holuli Unipessoal, Lda	SSS/054/MI-2019	$ 58,107.88	Nov. 29, 2019	FHO	86.27%	0.00%	86.27%
9	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Naesalobu	MAP-P02019:19532	$ 67,927.04	Dec. 5, 2019	FHO	94.12%	0.00%	94.12%
10	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	MINISTERIO SAUDE	FUNDO COVID	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	$ 66,557.90	Oct. 23, 2020	Servisu Refere seidauk 100%	73.90%	0.00%	73.90%
11	New construction of isolation for covid 19 in liquica, Timor Leste	MINISTERIO SAUDE	FUNDO COVID	SAUDE	BAZARTETE	LIQUICA	Senizu	MS-DNA-NCB-20-163	$ 243,368.08	Oct. 22, 2020	PHO	96.86%	0.00%	96.86%
12	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM -CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	$ 99,484.80	Sept. 9, 2019	PHO	92.14%	0.00%	92.14%
13	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	FLOOD CONTROL	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	$ 502,473.28	Sept. 20, 2021	PHO	99.75%	0.00%	99.75%
14	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	BAZARTETE	LIQUICA	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	$ 154,189.34	Aug. 31, 2021	ADN, I.P La Hare	0.00%	0.00%	0.00%
15	R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	$ 149,732.87	Oct. 01, 2021	On Going	36.39%	0.00%	36.39%
16	R4D Rural Road Spot Improvemrnt Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-RFQ - 21017	$ 88,852.44	Oct. 01, 2021	On Going	15.75%	0.00%	15.75%
17	R4D Rural Road Spot Improvemrnt Libaloa - Fahilebo Chainage 0+000-7+000, liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	BAZARTETE	LIQUICA	Hatuleo Unip Lda	MPW-W-210144	$ 88,425.80	Oct. 01, 2021	On Going	53.86%	0.00%	53.86%
18	Routine Maintenance Maumeta- Metagou - Bazartete Chainage 0+000+10+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	BAZARTETE	LIQUICA	Craeleki Bercoli Unip,Lda	MPW-W-210145	$ 62,024.04	Oct. 01, 2021	On Going	30.43%	0.00%	30.43%
19	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	BAZARTETE	LIQUICA	TM Caileba Unip,Lda	MPW-W-210158	$ 158,465.33	Oct. 01, 2021	On Going	33.67%	11.13%	44.80%
20	New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste	MINISTERIO DA SAUDE	Fundo Covid	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	Biamali Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-233	$ 65,271.32	11/01/2022	On Going	74.84%	0.00%	74.84%
21	Supply and installation connection for isolation and laboratorium Building Maumeta Liquica	MINISTERIO DA SAUDE	Fundo Covid	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	ZYC UNIPESSOAL LDA	RDTL-MS-C19-DNA-DC-21-228	$ 58,167.58	11/01/2022	On Going	20.74%	0.48%	21.22%
22	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -BS	EDUKASAUN	BAZARTETE	LIQUICA	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	$ 264,260.83	1/11/2021	On Going	20.76%	13.77%	34.53%
23	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	Grupu Komunitariu	-	$ 9,072.12	15/10/2021	On Going	10.86%	0.00%	10.86%
24	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	Grupu Komunitariu	-	$ 86,365.84	15/10/2021	On Going	10.99%	0.00%	10.99%
25	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	Grupu Komunitariu	-	$ 78,250.89	15/10/2021	On Going	14.34%	2.08%	16.42%
26	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	Grupu Komunitariu	-	$ 115,313.76	15/10/2021	On Going	9.39%	5.18%	14.58%
27	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	$ 153,851.88	Dec. 5, 2019	FHO	95.49%	0.00%	95.49%
28	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	$ 1,394,750.00	May 17, 2017		0.00%	0.00%	0.00%

29	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Nheu	MPW-W-RFQ-190093	$	55,012.05	Aug. 22, 2019	FHO	99.91%	0.00%	99.91%
30	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Goubara Unip Lda	MPW-W-190096	$	71,468.49	Aug. 19, 2019	FHO	100.00%	0.00%	100.00%
31	New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LIQUICA VILA	LIQUICA	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	$	593,093.80	Jan. 6, 2017	On Going	92.77%	0.00%	92.77%
32	New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LIQUICA VILA	LIQUICA	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	$	276,484.00	July 6, 2016	On Going	80.84%	0.00%	80.84%
33	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/034/MOP-2019	$	452,362.93	Dec. 20, 2019	On Going	80.84%	16.31%	97.15%
34	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Banir Lema Unip,Lda	RDTL 0000	$	47,299.32	Aug. 18,2021	PHO	88.95%	0.00%	88.95%
35	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	$	176,933.50	Aug. 31, 2021	ADN, I.P La Hare	0.00%	0.00%	0.00%
36	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	$	131,219.62	Oct. 01, 2021	On Going	37.36%	10.82%	48.18%
37	R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	$	123,631.72	Oct. 01, 2021	On Going	36.16%	20.22%	56.38%
38	R4D Rural Road Spot Improvemrnt Metaqou - Aibenu Chainage 0+000-7+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB -R - 21038	$	238,739.71	Oct. 01, 2021	On Going	26.40%	0.00%	26.40%
39	R4D Rural Road Spot Improvemrnt Dato - Liodahar Chainage 0+000-12+300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	$	188,589.13	Oct. 01, 2021	On Going	37.33%	13.67%	51.00%
40	R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	Caiulu, Unip Lda	MOP - CD - NCB -R - 21035	$	162,215.27	Oct. 01, 2021	On Going	36.86%	18.08%	54.94%
41	R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 0+000 - 5+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	$	165,363.43	Oct. 01, 2021	On Going	24.09%	21.74%	45.83%
42	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	Claridade Unip,Lda	MPW-W-210163	$	167,071.89	Oct. 01, 2021	On Going	21.26%	9.39%	30.65%
43	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	LIQUICA VILA	LIQUICA	Craeleki Bercoli, Unip Lda	MPW-W-210143	$	76,423.05	Oct. 01, 2021	On Going	20.98%	0.00%	20.98%
44	Projeitu Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	LIQUICA VILA	LIQUICA	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	$	167,079.099	Nov. 1, 2021	On Going	28.85%	18.43%	47.3%
45	Roads Maintenance Section : Tibar - Liquica - Maubara - Carimbala - Loes (A03)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	LIQUICA VILA	LIQUICA	Chantel Chander Unipessoal Lda	MPW-W-210202	$	112,505.280	44543	On Going	32.14%	0.00%	32.14%
46	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	Grupu Komunitariu	-	$	112,530.010	44484	On Going	13.84%	3.24%	17.08%
47	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	Grupu Komunitariu	-	$	99,456.040	44484	On Going	13.09%	3.30%	16.39%
48	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	Grupu Komunitariu	-	$	79,735.630	44484	On Going	10.19%	5.61%	15.80%
49	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	Grupu Komunitariu	-	$	89,650.660	44484	On Going	12.10%	0.00%	12.10%
50	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	Grupu Komunitariu	-	$	88,407.020	44484	On Going	12.64%	8.87%	21.50%
51	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	Grupu Komunitariu	-	$	5,151.290	44484	On Going	0.00%	5.00%	5.00%
52	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	$	13,000.00	Jan. 1, 2016	Kontratu ladaukiha no fiziku la eziste			
53	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	$	288,760.22	July 6, 2016	On Going	83.73%	0.00%	83.73%
54	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	MAUBARA	LIQUICA	Montana Diak Unipessoal, Lda	SSS/126/MOPTC-2017	$	1,901,334.67	Sept. 7, 2017	FHO	99.98%	0.00%	99.98%
55	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	$	275,000.00	Dec. 27, 2016	ADN, I.P La Hare	0.00%	0.00%	0.00%
56	Novo Konstrusaun Edificio ESTV Lisadila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	MAUBARA	LIQUICA	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	$	171,850.61	Aug. 16, 2019	Servisu Refere seidauk 100%	89.18%	0.00%	89.18%
57	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	$	170,965.65	Jan. 3, 2019	Provizoriamente paradu hela	54.99%	0.00%	54.99%
58	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	MAUBARA	LIQUICA	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	$	7,693,101.00	May 3, 2017	Ekipa AND.I.P Nacional nebe toma konta ba Imprestimo maka Hare			
59	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-190098	$	50,702.59	Aug. 28, 2019	PHO	95.90%	0.00%	95.90%
60	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	MAUBARA	LIQUICA	Rafio Unip. Lda	01/AML/SMA-PDIM/VIII/2021	$	56,445.70	July 21, 2021	ADN, I.P La Hare	0.00%	0.00%	0.00%
61	R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP -CD-RFQ - 21013	$	67,382.23	Oct. 01, 2021	On Going	2.07%	0.00%	2.07%
62	R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	$	152,622.90	Oct. 01, 2021	On Going	28.98%	0.00%	28.98%
63	R4D Rural Road Spot Improvement Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	$	173,484.62	Oct. 01, 2021	On Going	45.61%	0.00%	45.61%
64	R4D Rural Road Spot Improvement Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MOP - CD- NCB-R- 21032	$	153,049.65	Oct. 01, 2021	On Going	35.21%	0.00%	35.21%
65	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	$	198,698.25	Oct. 01, 2021	On Going	11.66%	32.75%	44.41%

66	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Nazico Unip Lda	MPW-W-210152	$ 114,789.50	Oct. 01, 2022	On Going	11.39%	0.00%	11.39%
67	R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-210161	$ 213,930.25	Oct. 01, 2021	On Going	16.53%	12.93%	29.46%
68	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	Grupu Komunitariu	-	$ 117,902.04	Oct. 15, 2021	On Going	1.98%	0.00%	1.98%
69	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	Grupu Komunitariu	-	$ 100,033.33	Oct. 15, 2021	On Going	0.00%	2.22%	2.22%
70	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	Grupu Komunitariu	-	$ 141,660.22	Oct. 15, 2021	On Going	10.78%	2.42%	13.20%

INSPEKSAUN HUSI,

(Eng. Marcos Ximenes de Araujo)
Engineru ba Projetu Infrastrutura Transporte
e Irigasaun ADN,I.P

(Eng. Luduvina Maria Helena Guterres)
Engineru ba Projetu Infrastrutura Transporte
e Irigasaun ADN,I.P

(Eng. Juninho António Abrantes da Cruz)
Engineru ba Edificio Publiku Agua e
Saneamento ADN,I.P

(Eng. Antónia de Fatima Morais Soares)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Eng. Camilo de Jesus)
Engineru ba Projetu Mekanikal
e Elektrikal ADN,I.P

VERIFIKA HUSI,

(Eng. Remigio da C.S.dos Santos)
Engineru Senior ba Projetu Infrastutura Transporte e
Irigasaun ADN,I.P

(Arq. Francisco Xavier D D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiko
no Be'e Saneamento ADN,I.P

(Eng. Deolindo de Fatima Marques)
Engineru Senior ba Projetu ME & ITC ADN,I.P

SERTIFIKA HUSI,

(Eng. Emerenciana de Costa M.Freitas)
Coordenadora da Unidade de Controlo e Validasaun
de Qualidade, ADN,I.P

ANEXO C1 (BZT20)

Naran Projeto : R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality

Contractor : TM.Cailebo Unip.Lda

No. kontratu : MPW-W-210158

Data Inspeksaun : 09/Agustu/2022

Fatin Inspeksaun : Suco Fahilebo -Bucumera

Koordinat :

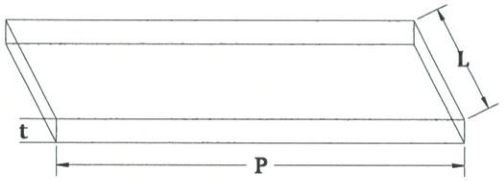
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End Point : Long : 125.3828331 Latetude : - 8.640302834

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina Guterres

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*

Sta, 3+200-3+330



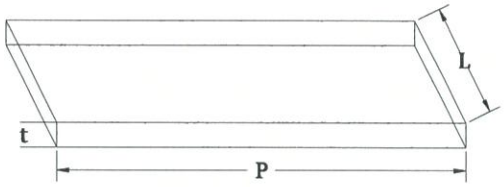
T	w	*Distacia*	*Volume*
0.12	4.00	130.00	62.40
Total			62.40 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : *Plum Concrete*

Sta,3+800-3+900



T	w	*Distacia*	*Volume*
0.12	4.00	100.00	48.00
Total			48.00 m³





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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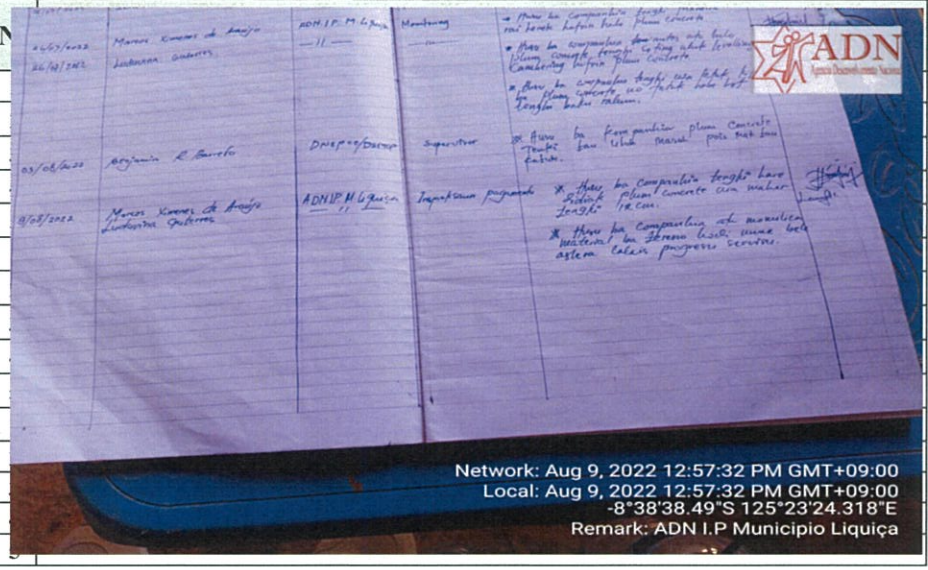
ANEXO D (BZT20)

INSTRUSAUN / REKOMENDASAUN KADA PROJETO

Naran projeto : R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality

Naran Kompanha : TM Caileba Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	N	Asinatura
I	09/Agustu/2022	Liquica	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica		
II	09/Agustu/2022	Liquica	Luduvina Guterres	Teknik ADN.I.P M.Liquica		
III						



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO C2 (BZT20)

Naran Projeto : R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality

Contractor : TM.Cailebo Unip.Lda

No. kontratu :MPW-W-210158

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 2,500.00					$ 1,900.00	1.20%	$ -	0.00%	$ 1,900.00	1.20%
R-02	Drainage	$ 164.55							$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 6,714.14					$ 1,436.50	0.91%	$ 236.52	0.15%	$ 1,673.02	1.06%
R-05	Sub-base, base and pavement	$ 2,216.25							$ 2,216.25	1.40%	$ 2,216.25	1.40%
R-08	Structures	$ 102,614.19					$ 27,477.78	17.34%	$ 11,907.83	7.51%	$ 39,385.61	24.85%
R-11	Routine maintenance	$ 6,427.50					$ 5,631.50	3.55%	$ 626.00	0.40%	$ 6,257.50	3.95%
R-15	Provisional sum	$ 250.00							$ -	0.00%	$ -	0.00%
	General items											
G-01	Security	$ 1,440.00					$ 840.00	0.53%	$ -	0.00%	$ 840.00	0.53%
G-02	Project team	$ 11,700.00					$ 7,450.00	4.70%	$ 800.00	0.50%	$ 8,250.00	5.21%
G-03	Safety and protection	$ 3,735.00					$ 3,735.00	2.36%	$ -	0.00%	$ 3,735.00	2.36%
G-05	Meetings	$ 100.00					$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-06	Ceremonial costs	$ 200.00					$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-07	Mineral fees	$ 4,974.69										
A	**Construction cost**	**$ 120,886.63**					**$ 36,445.78**	**23.00%**	**$ 14,986.60**	**9.46%**	**$ 51,432.38**	**32.46%**
B	**Contractor Fee (A x 10%)**	**$ 12,088.66**					**$ 3,644.58**	**2.30%**	**$ 1,498.66**	**0.95%**	**$ 5,143.24**	**3.25%**
C	**General items**	**$ 22,149.69**					**$ 12,225.00**	**7.71%**	**$ 800.00**	**0.50%**	**$ 13,025.00**	**8.22%**
D	**Construction tax (A+B+C x 2%)**	**$ 3,102.50**					**$ 1,046.31**	**0.66%**	**$ 345.71**	**0.22%**	**$ 1,392.01**	**0.88%**
E	**Total**	**$ 158,465.33**					$ 53,361.67	33.67%	$ 17,630.96	11.13%	$ 70,992.63	44.80%

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C. S. dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (LV13)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality
Naran Companhia : Prudencia Unip.Lda
No. kontratu : MOP - CD - NCB-R - 21036

Data Inspeksaun : 02/Agustu/2022

Fatin Inspeksaun : Suco Taltabi - Kutulau

Koordinat :

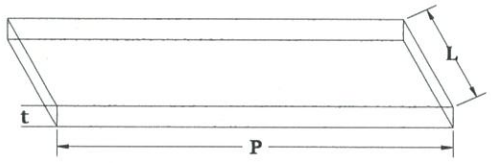
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Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
1 Eng. Luduvina Guterres

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*

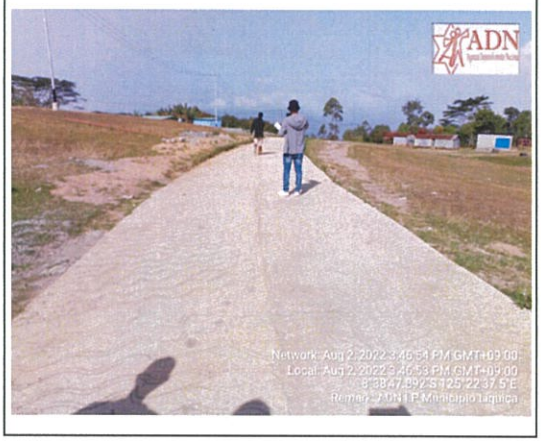
Sta, 3+100-3+300



t	L	*Distacia*	*Volume*
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Total			96.00 m³

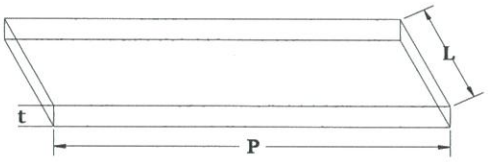
Observasaun iha tereno no Foto Aktual

Companhia halo Plum Concrete iha no Sta, 3+100-3+300



Sketch Item servisu : *Plum Concrete*

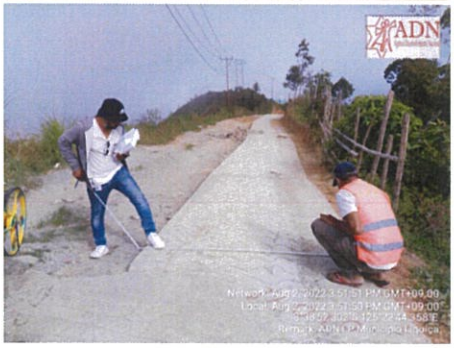
Sta,5+400 5+550



t	L	*Distacia*	*Volume*
0.12	3.75	150.00	67.50
Total			67.50 m³

Companhia halo Plum Concrete iha no Sta, 1+200 - 1+300





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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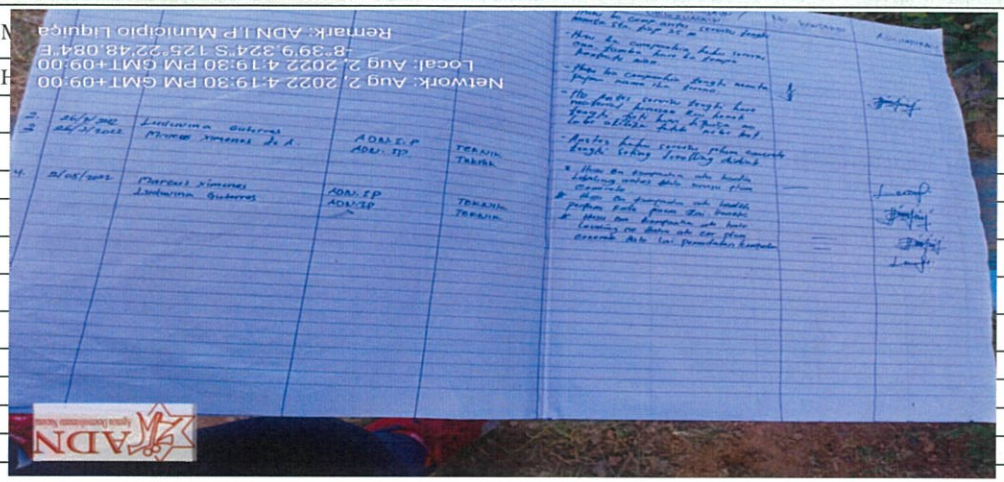
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#ANEXO D (LV13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality

Kompanha : Prudencia Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/Agostu/2022	Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1 2 3 4		
II	2/Agostu/2022	Lquica/Liquica Villa	Luduvina Guterres	Teknik ADN.I.P M.Liquica	1 2 3 4 5		
III					1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXO C2 (LV13)

Name of Roads :R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality
Contract No : MOP - CD - NCB-R - 21036
Contractor : Prudencia Construction Unipessoal.Lda

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 1,550.00					$ 600.00	0.49%	$ 200.00	0.16%	$ 800.00	0.65%
R-03	Earth work	$ 6,216.90					$ 140.00	0.11%	$ 3,632.60	2.94%	$ 3,772.60	3.05%
R-05	Sub-base, base and pavement	$ 2,205.60							$ 1,105.01	0.89%	$ 1,105.01	0.89%
R-08	Structures	$ 69,266.99					$ 24,548.24	19.86%	$ 12,990.54	10.51%	$ 37,538.78	30.36%
R-11	Routine maintenance	$ 3,842.00					$ 560.00	0.45%	$ 2,350.80	1.90%	$ 2,910.80	2.35%
R-15	Provisional sum	$ 250.00										
	General items											
G-01	Security	$ 15.00					$ 8.75	0.01%	$ -	0.00%	$ 8.75	0.01%
G-02	Project team	$ 21,600.00					$ 12,400.00	10.03%	$ 2,200.00	1.78%	$ 14,600.00	11.81%
G-03	Safety and protection	$ 2,816.00					$ 2,816.00	2.28%	$ -	0.00%	$ 2,816.00	2.28%
G-05	Meetings	$ 100.00					$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
G-06	Ceremonial costs	$ 150.00					$ 75.00	0.06%	$ -	0.00%	$ 75.00	0.06%
G-07	Mineral fees	$ 4,861.93										
A	Construction cost	$ 83,331.49					$ 25,848.24	20.91%	$ 20,278.95	16.40%	$ 46,127.19	37.31%
B	Contractor Fee (A x 10%)	$ 8,333.15					$ 2,584.82	2.09%	$ 2,027.89	1.64%	$ 4,612.72	3.73%
C	General items	$ 29,542.93					$ 15,399.75	12.46%	$ 2,200.00	1.78%	$ 17,599.75	14.24%
D	Construction tax (A+B+C x 2%)	$ 2,424.15					$ 876.66	0.71%	$ 490.14	0.40%	$ 1,366.79	1.11%
E	Total	$ 123,631.72					$ 44,709.47	36.16%	$ 24,996.98	20.22%	$ 69,706.45	56.38%

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeto Insfrastructura,Transportes e

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

#ANEXO C2 (LV18)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chaingane Chainage 2+500-5+400
Contractor : Claridade Unip.Lda
No. kontratu : MPW-W-210163

Data Inspeksaun : 08/Agustu/2022

Fatin Inspeksaun : Suco Berlakulidu - Laberlaka

Koordinat :

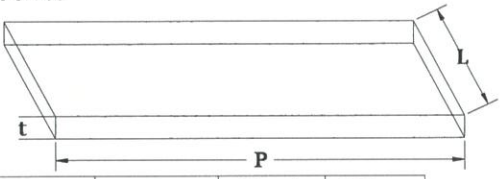
Start Point : Long : 125.29520251 Latetude : - 8.63329600
End Point : Long : 125.30192345 Latetude : - 8.641753681

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

Sketch & Foto Desenho

Sketch Item servisu : **Plum Concrete**

STA,3+100-3+160



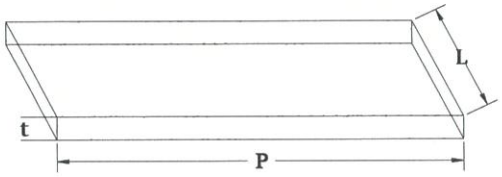
t	L	*Distacia*	*Volume*
0.12	2.00	160.00	38.40
Total			**38.40 m³**

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : ***Plam Concrete***

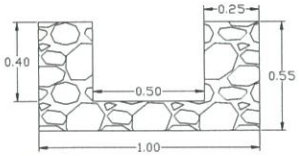
STA, 3+700-3+800



t	w	*Distacia*	*Volume*
0.12	2.00	100.00	24.00
Total			**24.00 m³**



STA, 2+800-2+920



t	w	*Distacia*	*Volume*
0.40	0.25	120.00	24.00
0.15	1.00		18.00
Total			**42.00 m³**



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO D (LV18)

INSTRUSAUN / REKOMENDASAUN KADA PROJETO

Naran projeto : R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chaingane Chainage 2+500-5+400

Naran Kompanha : Claridade Unipessoal.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08/Agostu/2022	Liquiça	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquiça	1 2 3 4 5		
II	08/Agostu/2022	Liquiça	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquiça	1 2 3 4 5		
III					1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXO C2 (LV18)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chaingane Chainage 2+500-5+400
Contractor : Claridade Unip.Lda
No. kontratu : MPW-W-210163

SUMMARY											
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 2,700.00				$ 1,600.00	0.96%	$ 500.00	0.30%	$ 2,100.00	1.26%
R-02	Drainage	$ 319.00						$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 6,484.77				$ 1,827.40	1.09%	$ 1,949.09	1.17%	$ 3,776.49	2.26%
R-05	Sub-base, base and pavement	$ 2,196.00						$ -	0.00%	$ -	0.00%
R-08	Structures	$ 109,034.33				$ 14,894.64	8.92%	$ 8,823.39	5.28%	$ 23,718.02	14.20%
R-10	Dayworks	$ 140.00						$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 5,440.50				$ 4,637.50	2.78%	$ 621.00	0.37%	$ 5,258.50	3.15%
R-15	Provisional sum	$ 1,000.00						$ -	0.00%	$ -	0.00%
GENERAL ITEM											
G-01	Security	$ 2,760.00				$ 1,380.00	0.83%	$ -	0.00%	$ 1,380.00	0.83%
G-02	Project team	$ 12,180.00				$ 7,990.00	4.78%	$ -	0.00%	$ 7,990.00	4.78%
G-03	Safety and protection	$ 2,513.00						$ 2,303.00	1.38%	$ 2,303.00	1.38%
G-05	Meetings	$ 100.00				$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-06	Ceremonial costs	$ 200.00				$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-07	Mineral fees	$ 5,996.91						$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 127,314.60**				**$ 22,959.54**	**13.74%**	**$ 11,893.48**	**7.12%**	**$ 34,853.02**	**20.86%**
B	Contractor Fee (A x 10%)	$ 12,731.46				$ 2,295.95	1.37%	$ 1,189.35	0.71%	$ 3,485.30	2.09%
C	General items	$ 23,749.91				$ 9,570.00	5.73%	$ 2,303.00	1.38%	$ 11,873.00	7.11%
D	Construction tax (A+B+C x 2%)	$ 3,275.92				$ 696.51	0.42%	$ 307.72	0.18%	$ 1,004.23	0.60%
E	**Total**	**$ 167,071.89**				**$ 35,522.00**	**21.26%**	**$ 15,693.54**	**9.39%**	**$ 51,215.54**	**30.65%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng.Remigio da C. S. dos Santos
Enginheiro Senior ba Projeito Insfrastructura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.

ANEXO C1 (LV16)

Naran Projeto : R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality

Contractor : Caiulu Unip.Lda

No. kontratu : MOP - CD - NCB -R - 21035

Data Inspeksaun : 16/Agustu/2022

Fatin Inspeksaun : Suco Asu-Manu

Koordinat :

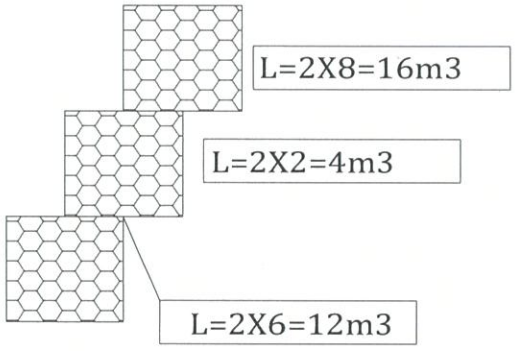
Start Point :	Long :	125.3469018	Latetude	: - 8.680286396
End Point :	Long :	125.3739113	Latetude	: - 8.684259297

Naran Inspektor :
1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Gabion*

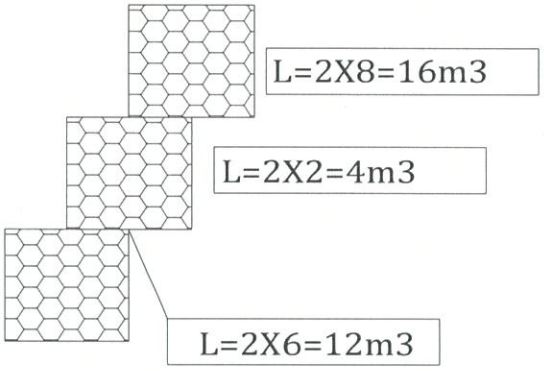
Sta, 1+565 - 1+565





Sketch Item servisu :Gabion

Sta, 1+565 - 1+565





ANEXO C1 (LV16)

Naran Projeto : R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality

Contractor : Caiulu Unip.Lda

No. kontratu : MOP - CD - NCB -R - 21035

Data Inspeksaun : 16/Agustu/2022

Fatin Inspeksaun : Suco Asu-Manu

Koordinat :

Start Point : Long : 125.3469018 Latetude : - 8.680286396

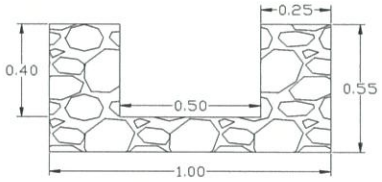
End Point : Long : 125.3739113 Latetude : - 8.684259297

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Stone Masonry*

Sta, 5+100-5+200

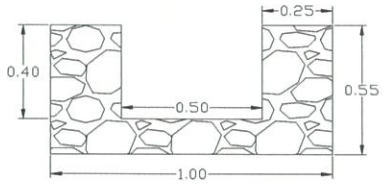


Area	*Distacia*	*Volume*
0.35	100.00	35.00
Total		35.00 m³



Sketch Item servisu : *Stone Masonry*

Sta, 6+100-6+200



Area	*Distacia*	*Volume*
0.35	100.00	35.00
Total		35.00 m³



ANEXO C1 (LV16)

Naran Projeto : R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality
Contractor : Caiulu Unip.Lda
No. kontratu : MOP - CD - NCB -R - 21035

Data Inspeksaun : 16/Agustu/2022

Fatin Inspeksaun : Suco Asu-Manu

Koordinat :

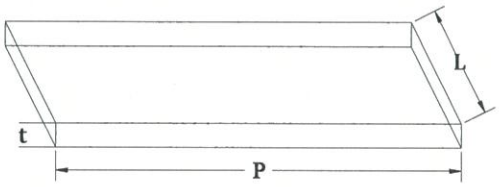
Start Point : Long : 125.3469018 Latetude : - 8.680286396
End Point : Long : 125.3739113 Latetude : - 8.684259297

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Excavation*

Sta, 6+300-6+400

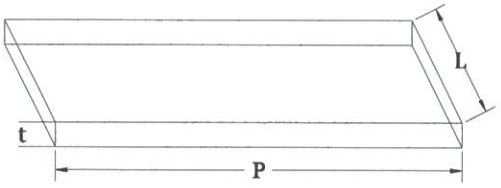


T	*W*	*Distacia*	*Volume*
0.12	4	90.00	43.20
Total			43.20 m³



Sketch Item servisu : *Excavation*

Sta, 4+500-4+600



T	*W*	*Distacia*	*Volume*
0.12	4	120.00	57.60
Total			57.60 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

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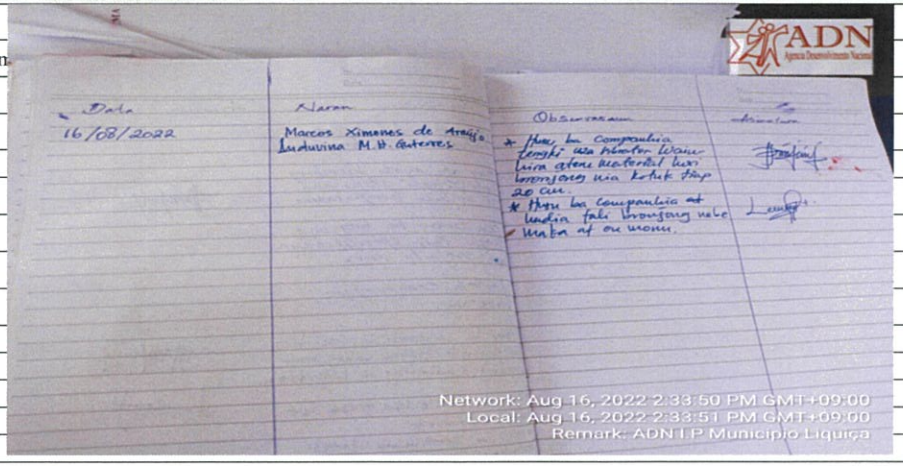
#ANEXO D (LV16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)

Kompanha : Caiulu Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/Agustus/2022	Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1 2 3 4	Con	
II	16/Agustus/2022	Lquica/Liquica Villa	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1 2 3 4 5		
III					1 2 3 4 5		



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LV16)

Name of Roads : R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)
Contract No : MPW-W-210154
Contractor : Caiulu Unipessoal.Lda

SUMMARY											
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 1,700.00				$ 850.00	0.52%	$ -	0.00%	$ 850.00	0.52%
R-02	Drainage	$ 174.10						$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 11,371.21				$ 1,385.14	0.85%	$ 1,247.12	0.77%	$ 2,632.26	1.62%
R-05	Sub-base, base and pavement	$ 8,458.48						$ 1,193.05	0.74%	$ 1,193.05	0.74%
R-08	Structures	$ 82,977.14				$ 36,165.87	22.29%	$ 16,182.90	9.98%	$ 52,348.77	32.27%
R-11	Routine maintenance	$ 11,409.50				$ 560.00	0.35%	$ 7,517.50	4.63%	$ 8,077.50	4.98%
R-15	Provisional sum	$ 250.00						$ -	0.00%	$ -	0.00%
	General items										
G-01	Security	$ 1,800.00				$ 1,050.00	0.65%	$ -	0.00%	$ 1,050.00	0.65%
G-02	Project team	$ 14,100.00				$ 9,900.00	6.10%	$ -	0.00%	$ 9,900.00	6.10%
G-03	Safety and protection	$ 4,618.00				$ 4,618.00	2.85%	$ -	0.00%	$ 4,618.00	2.85%
G-05	Meetings	$ 100.00				$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-06	Ceremonial costs	$ 200.00				$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-07	Mineral fees	$ 8,442.11						$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 116,340.43**				**$ 38,961.01**	**24.02%**	**$ 26,140.57**	**16.11%**	**$ 65,101.58**	**40.13%**
B	**Contractor Fee (A x 10%)**	**$ 11,634.04**				**$ 3,896.10**	**2.40%**	**$ 2,614.06**	**1.61%**	**$ 6,510.16**	**4.01%**
C	**General items**	**$ 29,260.11**				**$ 15,768.00**	**9.72%**	**$ -**	**0.00%**	**$ 15,768.00**	**9.72%**
D	**Construction tax (A+B+C x 2%)**	**$ 3,144.69**				**$ 1,172.50**	**0.72%**	**$ 575.09**	**0.35%**	**$ 1,747.59**	**1.08%**
E	**Total**	**$ 162,215.27**				**$ 59,797.61**	**36.86%**	**$ 29,329.72**	**18.08%**	**$ 89,127.33**	**54.94%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria H.Guterres
Engineiro ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.

ANEXO C1 (LV12)
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)
Contractor : Goubara Unip.Lda
No. kontratu : MPW-W-210162

Data Inspeksaun : 8/Agustu/2022

Fatin Inspeksaun : Suco Berlakuliado-Laberlaka

Koordinat :

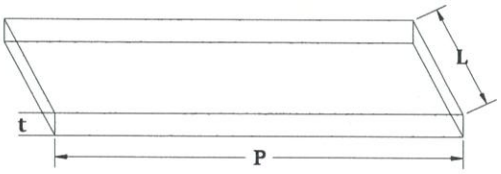
Start Point : Long : 125.29724167 Latetude : - 8.60635641
End Point : Long : 125.2952025 Latetude : - 8.62329599714

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Plum Concrete

1+1700- 1+800

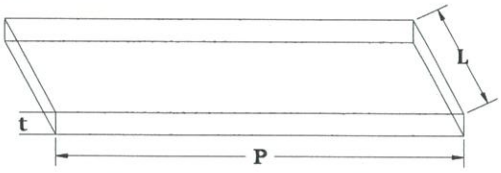


t	L	*Distacia*	*Volume*
0.12	4.00	100.00	48.00
Total			48.00 m³



Sketch Item servisu : *Plum Concrete*

2+400 - 2+480

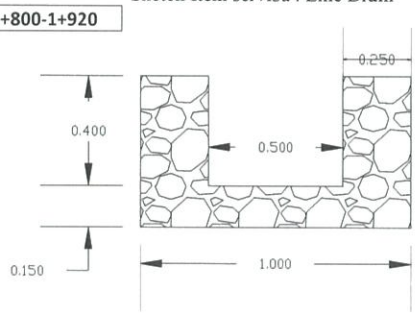


t	L	*Distacia*	*Volume*
0.12	2.00	80.00	19.20
Total			19.20 m³

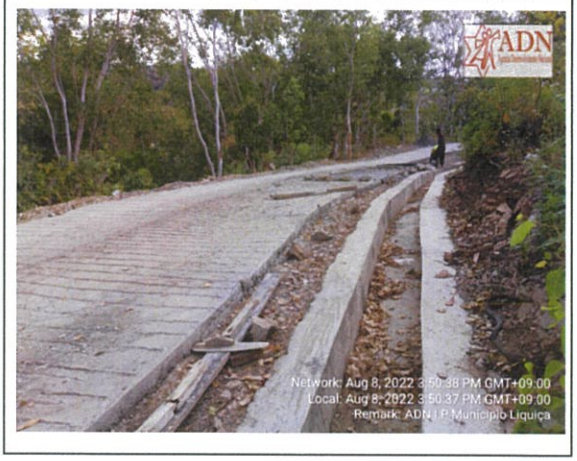


Sketch Item servisu : Line Drain

STA, 1+800-1+920



T	w	*Distacia*	*Volume*
0.40	0.25	120.00	24.00
0.15	1.00		18
Total			42.00 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

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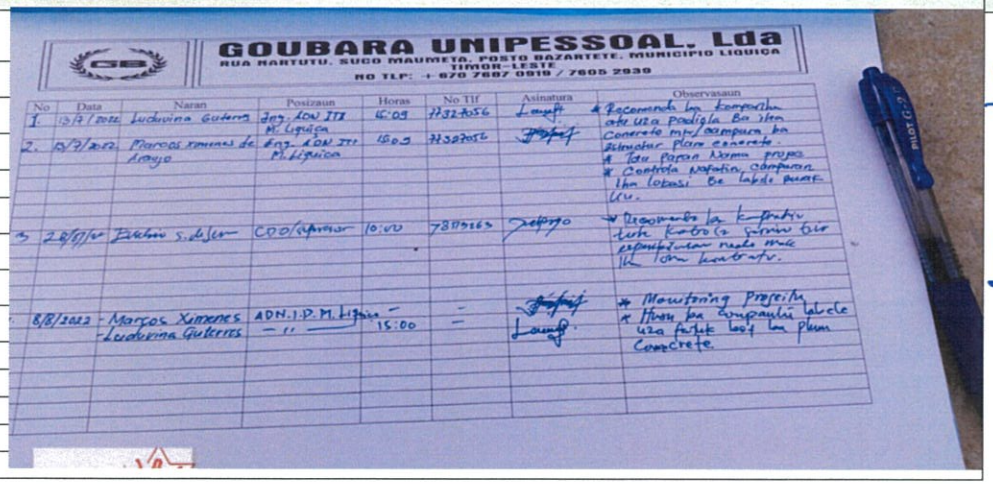
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#ANEXO D (LV12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-2+500, Liquica Municipality

Kompanha : Goubara Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08/Agustus/2022	Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1 2 3 4		
II	08/Agustus/2022	Lquica/Liquica Villa	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1 2 3 4 5		
III					1 2 3 4 5		

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ADN, I.P.
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ANEXO C2 (LV12)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)

Contractor : Goubara Unip.Lda

No. kontratu :MPW-W-210162

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 2,300.00					$ 1,200.00	0.91%	$ 500.00	0.38%	$ 1,700.00	1.30%
R-02	Drainage	$ 171.01							$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 4,699.77					$ 1,335.75	1.02%	$ 1,528.28	1.16%	$ 2,864.03	2.18%
R-05	Sub-base, base and pavement	$ 2,653.56							$ 258.30	0.20%	$ 258.30	0.20%
R-08	Structures	$ 81,840.38					$ 35,313.52	26.91%	$ 2,465.18	1.88%	$ 37,778.70	28.79%
R-10	Dayworks	$ 105.00							$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 5,957.00					$ 343.00	0.26%	$ 3,191.50	2.43%	$ 3,534.50	2.69%
R-15	Provisional sum	$ 775.00							$ -	0.00%	$ -	0.00%
	General items											
G-01	Security	$ 690.00					$ 345.00	0.26%	$ 345.00	0.26%	$ 690.00	0.53%
G-02	Project team	$ 11,700.00					$ 5,500.00	4.19%	$ 2,750.00	2.10%	$ 8,250.00	6.29%
G-03	Safety and protection	$ 2,949.00							$ 2,088.00	1.59%	$ 2,088.00	1.59%
G-05	Meetings	$ 100.00					$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
G-06	Ceremonial costs	$ 200.00					$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
G-07	Mineral fees	$ 4,655.79							$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 98,501.72**					**$ 38,192.27**	**29.11%**	**$ 7,943.26**	**6.05%**	**$ 46,135.53**	**35.16%**
B	**Contractor Fee (A x 10%)**	**$ 9,850.17**					**$ 3,819.23**	**2.91%**	**$ 794.33**	**0.61%**	**$ 4,613.55**	**3.52%**
C	**General items**	**$ 20,294.79**					**$ 6,045.00**	**4.61%**	**$ 5,183.00**	**3.95%**	**$ 11,228.00**	**8.56%**
D	**Construction tax (A+B+C x 2%)**	**$ 2,572.93**					**$ 961.13**	**0.73%**	**$ 278.41**	**0.21%**	**$ 1,239.54**	**0.94%**
E	**Total**	**$ 131,219.62**					**$ 49,017.63**	***37.36%***	**$ 14,198.99**	***10.82%***	**$ 63,216.62**	***48.18%***

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (LV17)

Naran Projeto : R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 0+000 - 5+000, Liquica Municipality

Contractor : Vicaroman Unip.Lda

No. kontratu : MOP - CD NCB - R - 21034

Data Inspeksaun : 09/Agustu/2022

Fatin Inspeksaun : Suco Asu-Manu

Koordinat :

Start Point : Long : 125.3416468 Latetude : - 8.65444508
End Point : Long : 125.3469018 Latetude : - 8.680286396

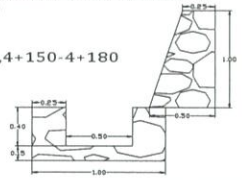
Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Stone Masonry*

Sta, 3+200- 3+320

Sta,4+150-4+180



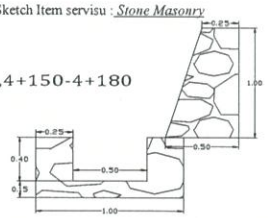
t	Area	Distacia	Volume
1.00	0.38	120.00	45.00
	0.35		42.00
Total			87.00 m³



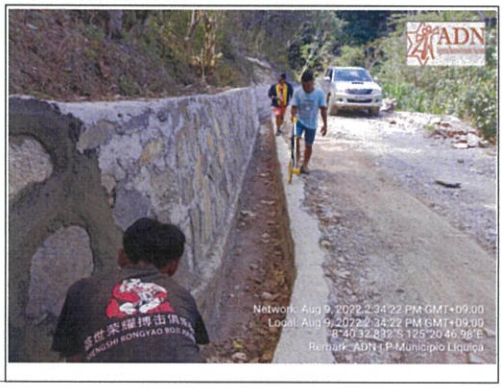
Sketch Item servisu : *Stone Masonry*

Sta, 4+500-4+600

Sta,4+150-4+180



t	Area	Distacia	Volume
1.00	0.38	100.00	37.50
	0.35		35.00
Total			72.50 m³



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projeto : R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 0+000 - 5+000, Liquica Municipality
Contractor : Vicaroman Unip.Lda
No. kontratu : MOP - CD NCB - R - 21034

Data Inspeksaun : 09/Agustu/2022

Fatin Inspeksaun : Suco Asu-Manu

Koordinat :

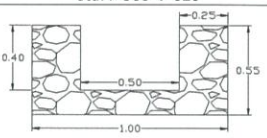
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Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

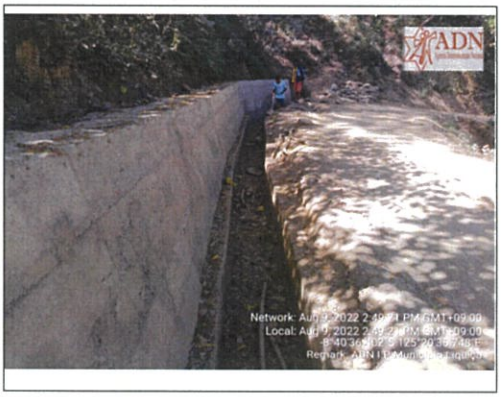
Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Stone Masonry*

Sta.4+500-4+620



Area	Distacia	Volume
0.35	120.00	42.00
Total		42.00 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LV17)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)

Kompanha : Vicaroman Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1		
					2	Kompanhia la Prepara buku tamu iha tereino	
					3		
					4		
					5		
II	9/8/2022	Lquica/Liquica Villa	Luduvina Maria H. Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LV17)

Name of Roads : R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)
Contract No : MPW-W-210155
Contractor : Vicaroman Unip.Lda

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 1,750.00					$ 600.00	0.36%	$ 300.00	0.18%	$ 900.00	0.54%
R-02	Drainage	$ 37.00					$ -		$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 13,233.46					$ 260.40	0.16%	$ 10,462.56	6.33%	$ 10,722.96	6.48%
R-05	Sub-base, base and pavement	$ 8,729.99					$ -		$ -	0.00%	$ -	0.00%
R-08	Structures	$ 82,879.01					$ 18,181.50	10.99%	$ 14,805.75	8.95%	$ 32,987.25	19.95%
R-11	Routine maintenance	$ 8,882.00					$ 2,350.00	1.42%	$ 6,480.00	3.92%	$ 8,830.00	5.34%
R-15	Provisional sum	$ 250.00					$ -		$ -	0.00%	$ -	0.00%
	General Items											
G-01	Security	$ 1,380.00					$ 805.00	0.49%	$ -	0.00%	$ 805.00	0.49%
G-02	Project team	$ 17,520.00					$ 8,010.00	4.84%	$ -	0.00%	$ 8,010.00	4.84%
G-03	Safety and protection	$ 6,501.00					$ 6,501.00	3.93%	$ -	0.00%	$ 6,501.00	3.93%
G-05	Meetings	$ 100.00					$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-06	Ceremonial costs	$ 200.00					$ 100.00	0.06%	$ -	0.00%	$ 100.00	0.06%
G-07	Mineral fees	$ 8,290.40					$ -		$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 115,761.46**					**$ 21,391.90**	**12.94%**	**$ 32,048.31**	**19.38%**	**$ 53,440.21**	**32.32%**
B	**Contractor Fee (A x 10%)**	**$ 11,576.15**					**$ 2,139.19**	**1.29%**	**$ 3,204.83**	**1.94%**	**$ 5,344.02**	**3.23%**
C	**General items**	**$ 33,991.40**					**$ 15,516.00**	**9.38%**	**$ -**	**0.00%**	**$ 15,516.00**	**9.38%**
D	**Construction tax (A+B+C x 2%)**	**$ 3,226.58**					**$ 780.94**	**0.47%**	**$ 705.06**	**0.43%**	**$ 1,486.00**	**0.90%**
E	**Total**	**$ 165,363.43**					**$ 39,828.03**	**24.09%**	**$ 35,958.21**	**21.74%**	**$ 75,786.24**	**45.83%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Eng. Luduvina M.H.Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P

Verifika Husi :

Eng.Remegio da C. S. dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (LV15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

No. kontratu : MPW-W-210150

Data Inspeksaun : 17 Agustu 2022

Fatin Inspeksaun : Suco Loidahar

Koordinat :

Start Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

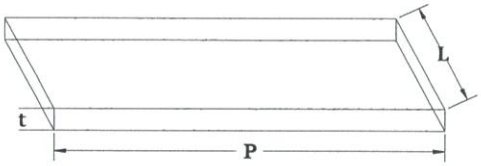
End Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterrres

Sketch & Foto Desenho

Sketch Item servisu : *Stone Masonry*

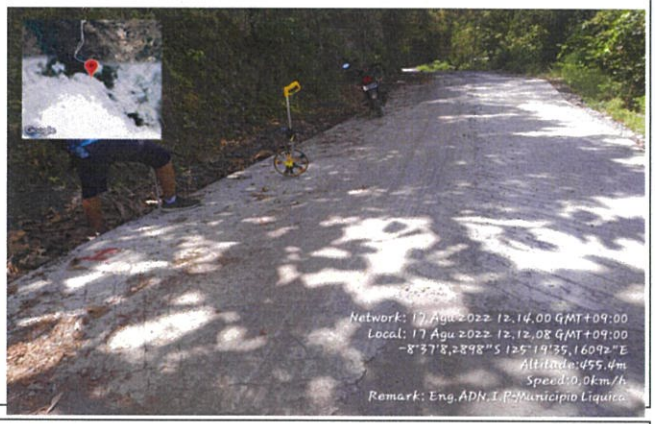
Sta, 5+600-5+720



t	L	*Distacia*	*Volume*
0.12	4.00	120.00	57.60
Total			57.60 m³

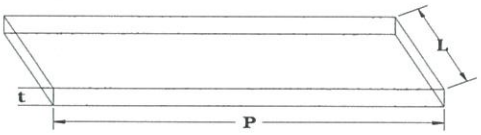
Observasaun iha tereno no Foto Aktual

Companhia halo Plum Concrete iha Suco Loidahar no Sta, 4+680 - 4+780



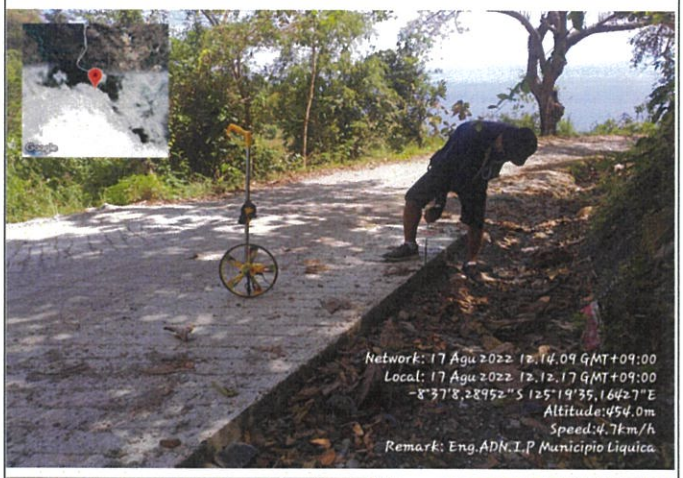
Sketch Item servisu : *Stone Masonry*

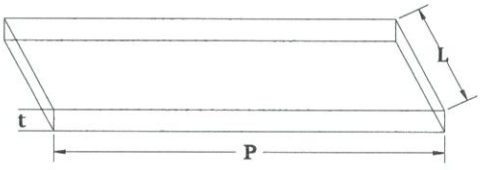
Sta, 7+500-7+620



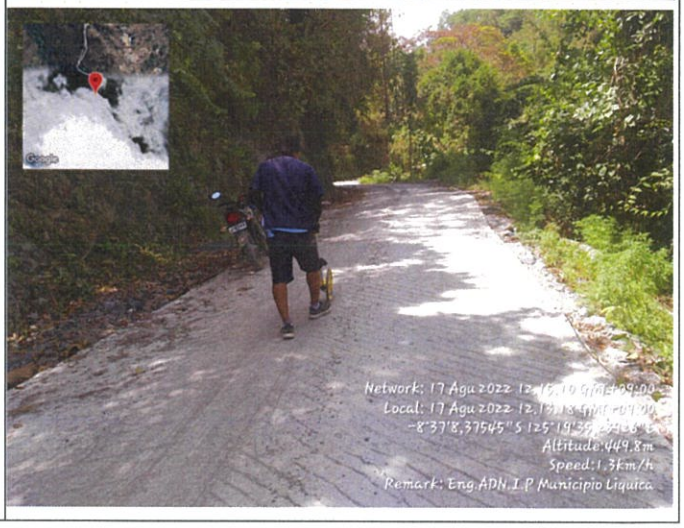
t	L	*Distacia*	*Volume*
0.12	4.00	100.00	48.00
Total			48.00 m³

Companhia halo Plum Concrete iha Suco Loidahar no Sta, 4+680 - 4+780





t	L	*Distacia*	*Volume*
0.12	4.00	100.00	48.00
Total			48.00 m³



ANEXO C1 (LV15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

No. kontratu : MPW-W-210150

Data Inspeksaun : 17 Agustu 2022

Fatin Inspeksaun : Suco Loidahar

Koordinat :

Start Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

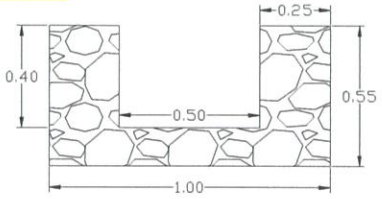
End Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterres

Sketch & Foto Desenho

Sketch Item servisu : *Stone Masonry*

Sta.5+300-5+420



Area	*Distacia*	*Volume*
0.35	120.00	42.00
Total		42.00 m³

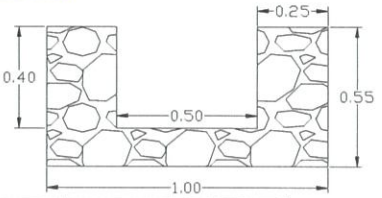
Observasaun iha tereno no Foto Aktual

Companhia halo Line Draen iha Suco Loidahar no Sta, 4+300 - 4+400



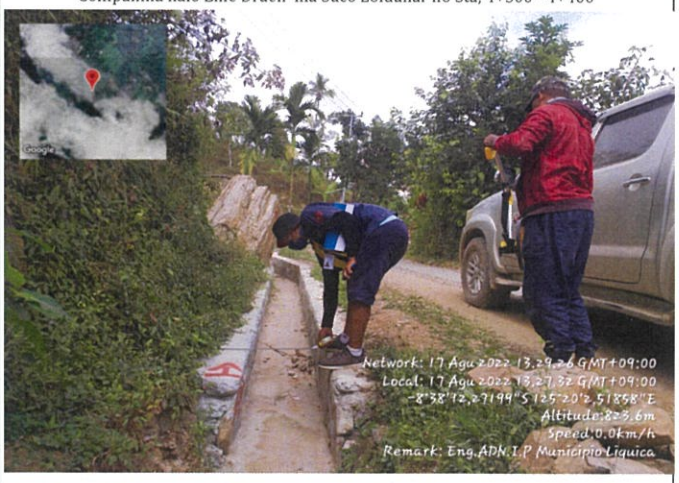
Sketch Item servisu : *Stone Masonry*

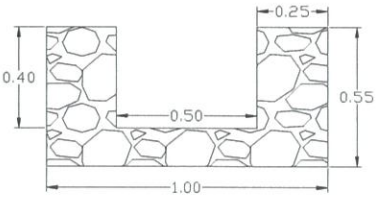
Sta, 7+500-7+630



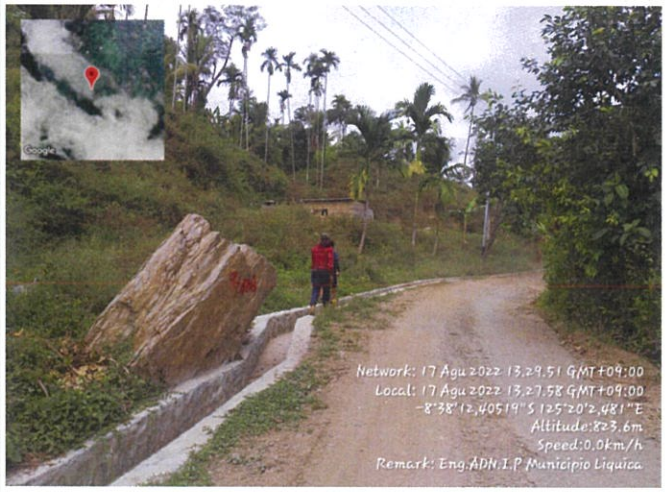
Area	*Distacia*	*Volume*
0.35	130.00	45.50
Total		45.50 m³

Companhia halo Line Draen iha Suco Loidahar no Sta, 4+300 - 4+400





Area	*Distacia*	*Volume*
0.35	100.00	35.00
Total		35.00 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LV15)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

Kompanha : Luqueli Oan Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17 Agustu 2022	Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1	Kompanha la prepara buku tamu iha tereino	
					2		
					3		
					4		
II	17 Agustu 2022	Lquica/Liquica Villa	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LV15)

Name of Roads : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)
Contract No : MPW-W-210150
Contractor : Luqueli Oan Unipessoal.Lda

SUMMARY

NO	DESCRIPTION	CONTRAC ORIGINAL	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.					
			PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 1,300.00				$ 700.00	0.37%	$ -	0.00%	$ 700.00	0.37%
R-02	Drainage	$ 1,905.47						$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 19,160.19				$ 2,705.34	1.43%	$ 1,780.64	0.94%	$ 4,485.98	2.38%
R-05	Sub-base, base and pavement	$ 5,007.60						$ 2,311.20	1.23%	$ 2,311.20	1.23%
R-08	Structures	$ 97,539.20				$ 48,139.63	25.53%	$ 7,735.48	4.10%	$ 55,875.11	29.63%
R-11	Routine maintenance	$ 18,278.00				$ 1,720.00	0.91%	$ 8,558.00	4.54%	$ 10,278.00	5.45%
R-15	Provisional sum	$ 250.00						$ -	0.00%	$ -	0.00%
	Sub Total	**$ 143,440.46**				**$ 53,264.97**	**28.24%**	**$ 20,385.32**	**10.81%**	**$ 73,650.29**	**39.05%**
	General items										
G-01	Security	$ 1,680.00				$ 1,120.00	0.59%	$ -	0.00%	$ 1,120.00	0.59%
G-02	Project team	$ 9,960.00				$ 3,010.00	1.60%	$ 2,830.00	1.50%	$ 5,840.00	3.10%
G-03	Safety and protection	$ 6,094.50				$ 6,066.50	3.22%	$ 14.00	0.01%	$ 6,080.50	3.22%
G-05	Meetings	$ 100.00				$ 100.00	0.05%	$ -	0.00%	$ 100.00	0.05%
G-06	Ceremonial costs	$ 175.00				$ 137.50	0.07%	$ -	0.00%	$ 137.50	0.07%
G-07	Mineral fees	$ 9,097.30						$ -	0.00%	$ -	0.00%
	Sub Total	**$ 27,106.80**				**$ 10,434.00**	**5.53%**	**$ 2,844.00**	**1.51%**	**$ 13,278.00**	**7.04%**
A	**CONSTRUCTION COST**	**$ 143,440.46**				**$ 53,264.97**	**28.24%**	**$ 20,385.32**	**10.81%**	**$ 73,650.29**	**39.05%**
B	**PROFIT 10% x A**	**$ 14,344.05**				**$ 5,326.50**	**2.82%**	**$ 2,038.53**	**1.08%**	**$ 7,365.03**	**3.91%**
C	**OVERHEAD**	**$ 27,106.80**				**$ 10,434.00**	**5.53%**	**$ 2,844.00**	**1.51%**	**$ 13,278.00**	**7.04%**
D	**TAX 2% (A+B+C)**	**$ 3,697.83**				**$ 1,380.51**	**0.73%**	**$ 505.36**	**0.27%**	**$ 1,885.87**	**1.00%**
E	**GRAND TOTAL (A+B+C)**	***$ 188,589.13***				***$ 70,405.98***	**37.33%**	***$ 25,773.21***	**13.67%**	***$ 96,179.19***	**51.00%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Eng. Luduvina Maria Helena Guterres
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (MBR14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)
Contractor : Meta Loe Crae Bau Unip,Lda
No. kontratu : MPW-W-210160

Data Inspeksaun : 10/Agustu/2022

Fatin Inspeksaun : Suco Vaviquenia - Maubaralisa

Koordinat :

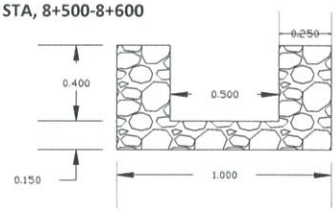
Start Point : Long : 125.21757267 Latetude : -8.649459943
End Point : Long : Latetude :

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

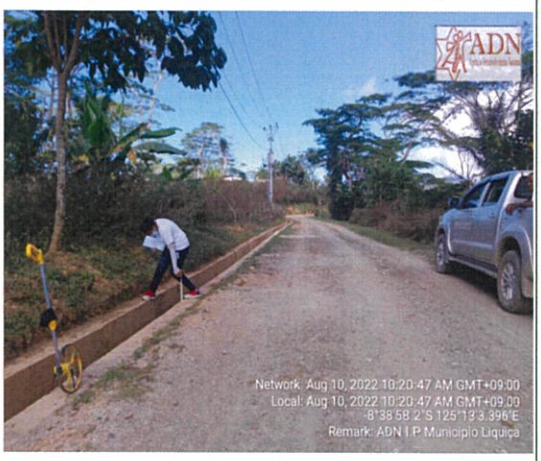
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Stone Masonry

STA, 8+500-8+600

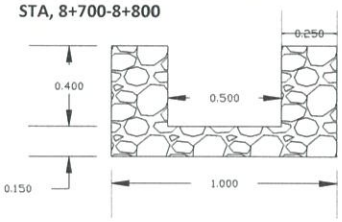


T	w	Distacia	Volume
0.40	0.25	100.00	20.00
0.15	1.00		15
Total			35.00 m³



Sketch Item servisu : *Stone Masonry*

STA, 8+700-8+800

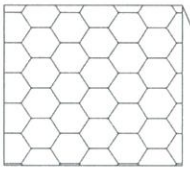


T	w	Distacia	Volume
0.40	0.25	100.00	20.00
0.15	1.00		15
Total			35.00 m³



Sketch Item servisu : *Gabion*

STA,1+320



L=2X8=16m3



ANEXO C1 (MBR14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)

No. kontratu :

Data Inspeksaun : 10/Agustu/2022

Fatin Inspeksaun : Suco Vaviquenia - Maubaralisa

Koordinat :

Start Point : Long : 125.21757267 Latetude : -8.649459943

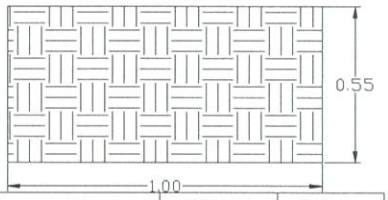
End Point : Long : Latetude :

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Excavation

STA, 1+200-1+300

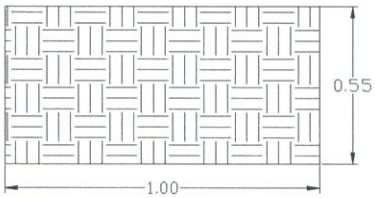


T	w	*Distacia*	*Volume*
0.55	1.00	100.00	110.00
Total			110.00 m³



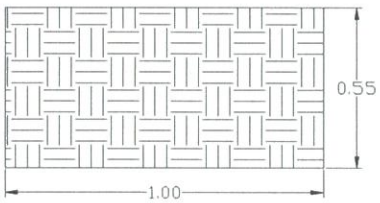
Sketch Item servisu : *Excavation*

STA, 2+300-2+400



T	w	*Distacia*	*Volume*
0.55	1.00	100.00	110.00
Total			110.00 m³





T	w	*Distacia*	*Volume*
0.55	1.00	35.00	38.50
Total			38.50 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

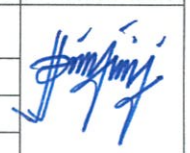
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (MBR14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)

Kompanha : Meta Loe Crae Bau Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/Agostu/2022	Lquica/Maubara	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1	Kompanhia La Prepara Buku Tamu.	
					2		
					3		
					4		
II	10/Agostu/2022	Lquica/Maubara	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MBR14)

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)
Contractor : Meta Loe Crae Bau Unip,Lda
No. kontratu : MPW-W-210160

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
Item	**Description**											
R-01	General works	$ 3,650.00					$ 300.00	0.15%	$ 950.00	0.48%	$ 1,250.00	0.63%
R-02	Drainage	$ 13.30							$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 34,566.24					$ 1,191.71	0.60%	$ 28,728.99	14.46%	$ 29,920.70	15.06%
R-05	Sub-base, base and pavement	$ 2,260.49							$ 864.55	0.44%	$ 864.55	0.44%
R-08	Structures	$ 103,339.22					$ 11,873.34	5.98%	$ 14,738.01	7.42%	$ 26,611.35	13.39%
R-10	Dayworks	$ 210.00							$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 8,133.60					$ 1,139.60	0.57%	$ 4,363.40	2.20%	$ 5,503.00	2.77%
R-15	Provisional sum	$ 500.00							$ -	0.00%	$ -	0.00%
GENERAL ITEM												
G-01	Security	$ 1,380.00					$ 575.00	0.29%	$ 115.00	0.06%	$ 690.00	0.35%
G-02	Project team	$ 11,790.00					$ 4,410.00	2.22%	$ 4,410.00	2.22%	$ 8,820.00	4.44%
G-03	Safety and protection	$ 6,206.50					$ 1,599.00	0.80%	$ 4,457.50	2.24%	$ 6,056.50	3.05%
G-05	Meetings	$ 100.00							$ 100.00	0.05%	$ 100.00	0.05%
G-06	Ceremonial costs	$ 350.00					$ 175.00	0.09%	$ 100.00	0.05%	$ 275.00	0.14%
G-07	Mineral fees	$ 7,035.58							$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 152,672.84**					**$ 14,504.65**	**7.30%**	**$ 49,644.95**	**24.99%**	**$ 64,149.60**	**32.28%**
B	Contractor Fee (A x 10%)	$ 15,267.28					$ 1,450.47	0.73%	$ 4,964.49	2.50%	$ 6,414.96	3.23%
C	General items	$ 26,862.08					$ 6,759.00	3.40%	$ 9,182.50	4.62%	$ 15,941.50	8.02%
D	Construction tax (A+B+C x 2%)	$ 3,896.04					$ 454.28	0.23%	$ 1,275.84	0.64%	$ 1,730.12	0.87%
E	**Total**	**$ 198,698.25**					**$ 23,168.40**	**11.66%**	**$ 65,067.78**	**32.75%**	**$ 88,236.18**	**44.41%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria H.Guterres
Engineiroa ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.do Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (LV9)

Back-up Data

Naran Projeto : R4D-Rural Road Rehabilitation Bebadiri-Lebokalako Chainge 0+000-5+000 Liquica Municipality

No. kontratu : RT/034/MOP-2019

Data Inspeksaun : 16/Agustus/2022

Fatin Inspeksaun : Suco Fatukesi

Koordinat :

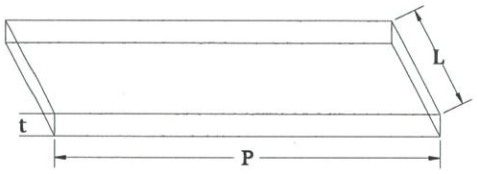
Start Point :	Long :	125°18'56.74	Latetude	: - 8°37' 42.29
End Point :	Long :	125°19'30.12	Latetude	: - 8°39'12.96

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng.Luduvina M.H.Guterrres

Sketch & Foto Desenho

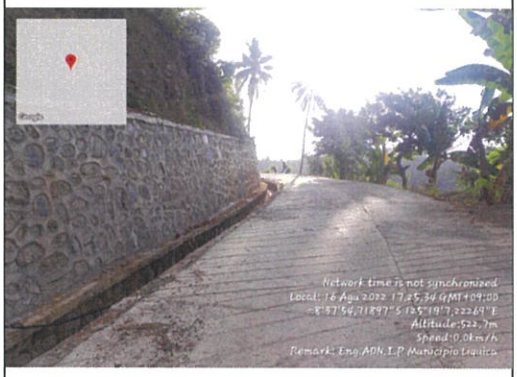
Sketch Item servisu : *Plum Concrete*

Sta : 3+100-3+260



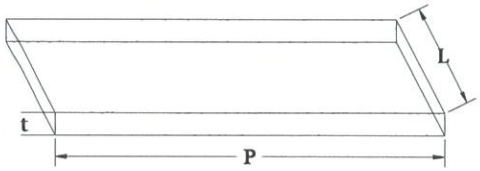
T	W	Distacia	Volume
0.12	4	160.00	76.80
Total			76.80 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : *Plum Concrete*

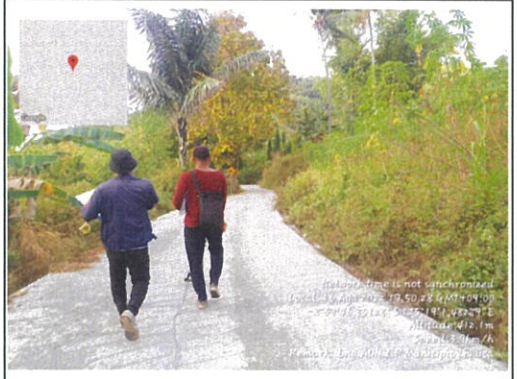
Sta :3+500-3+650



T	W	Distacia	Volume
0.12	4	150.00	72.00
Total			72.00 m³

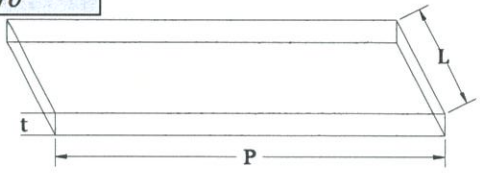
m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : *Plum Concrete*

Sta :4+200-4+370



T	W	Distacia	Volume
0.12	4	170.00	81.60
Total			81.60 m³

Observasaun iha tereno no Foto Aktual



ANEXO C1 (LV9)

Back-up Data

Naran Projeto : R4D-Rural Road Rehabilitation Bebadiri-Lebokalako Chainge 0+000-5+000 Liquica Municipality

No. kontratu : RT/034/MOP-2019

Data Inspeksaun : 16/Agustus/2022

Fatin Inspeksaun : Suco Fatukesi

Koordinat :

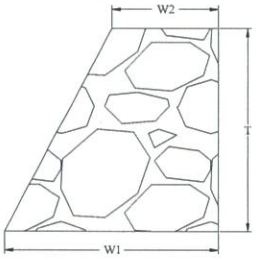
Start Point :	Long :	125°18'56.74	Latetude	: - 8°37' 42.29
End Point :	Long :	125°19'30.12	Latetude	: - 8°39'12.96

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina M.H.Guterres

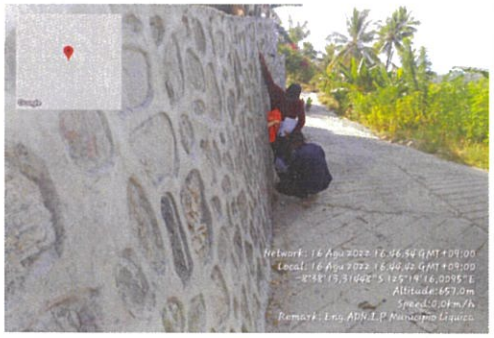
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Stone Masonry*

Sta :3+200-3+300

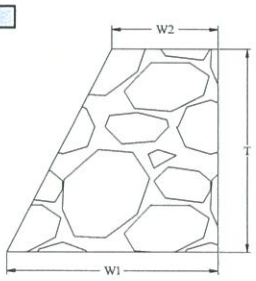


T	*w1*	*w2*	*Distacia*	*Volume*
2.00	0.50	0.30	100.00	80.00
Total				80.00 m³

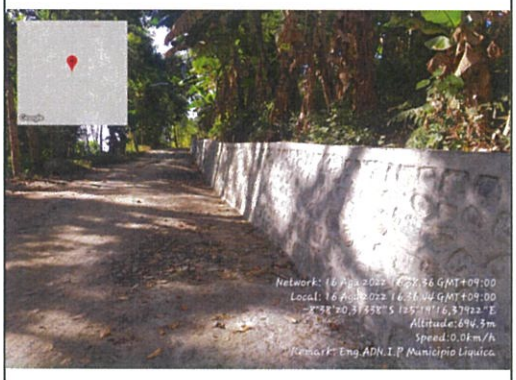


Sketch Item servisu : *Stone Masonry*

Sta : 2+100-2+180



T	*w1*	*w2*	*Distacia*	*Volume*
2.00	0.50	0.30	80.00	64.00
Total				64.00 m³



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LV9)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality

Kompanha : 15 Realty Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/Agustus/2022	Liquica/Liquica Vila	Marcos Ximenes de Araujo	Teknik ADN.IP M.Liquica	1		
					2		
					3	Kompanha la Prepara Buku tamu iha Tereino	
					4		
					5		
II	16/Agustus/2022	Liquica/Liquica Vila	Luduvina M. H.Guterres	Teknik ADN.IP M.Liquica	1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LV9)

Name of Roads : R4D-Rural Road Rehabilitation Bebadiri-Lebokalako Chainge 0+000-5+000 Liquica Municipality

Contract No : RT/034/MOP-2019
Contractor : 15 Realti Unipessoal. Lda

SUMMARY

NO	DESCRIPTION	CONTRAC ORIGINAL	Revice Contract	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.					
				PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General	$ 4,300.00	$ 2,500.00	$ 1,050.00	$ -	$ 1,050.00	$ 1,050.00	0.23%	-$ 200.00	-0.04%	$ 850.00	0.19%
R-02	Drainage	$ 586.02	$ 586.02	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 64,895.01	$ 70,761.71	$ 54,658.11	$ -	$ 54,658.11	$ 54,658.11	12.08%	$ 16,101.63	3.56%	$ 70,759.74	15.64%
R-04	Sub-base, base and pavement	$ 9,098.62	$ 2,184.39	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-05	Structures	$ 252,353.72	$ 274,128.45	$ 131,925.38	$ -	$ 131,925.38	$ 232,167.46	51.32%	$ 41,595.47	9.20%	$ 273,762.92	60.52%
R-06	Dayworks	$ 75.00	$ 75.00	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Routine maintenance	$ 5,697.00	$ 3,784.50	$ 1,815.00	$ -	$ 1,815.00	$ 1,590.00	0.35%	$ 1,072.50	0.24%	$ 2,662.50	0.59%
R-08	Provisional sum	$ 2,490.00	$ -	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-09	Security	$ 3,000.00	$ 3,000.00	$ -	$ -	$ -	$ -	0.00%	$ 3,000.00	0.66%	$ 3,000.00	0.66%
R-010	Project team	$ 40,800.00	$ 40,800.00	$ 34,000.00	$ -	$ 34,000.00	$ 31,759.00	7.02%	$ 3,591.00	0.79%	$ 35,350.00	7.81%
R-011	Safety and protection	$ 9,851.00	$ 9,851.00	$ 8,371.00	$ -	$ 8,371.00	$ 8,079.00	1.79%	$ 1,307.00	0.29%	$ 9,386.00	2.07%
R-012	Meetings	$ 120.00	$ 120.00	$ 120.00	$ -	$ 120.00	$ 120.00	0.03%	$ -	0.00%	$ 120.00	0.03%
R-013	Ceremonial costs	$ 300.00	$ 300.00	$ 150.00	$ -	$ 150.00	$ 150.00	0.03%	$ -	0.00%	$ 150.00	0.03%
R-014	Mineral fees	$ 15,977.16	$ -	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total - net cost		**$ 70,048.16**	**$ 54,071.00**	**$ 42,641.00**	**$ -**	**$ 42,641.00**	**$ 40,108.00**	**8.87%**	**$ 7,898.00**	**1.75%**	**$ 48,006.00**	**10.61%**
Construction Cost (R-01+R-02+R-03+R-04+R-05+R-06+R-07)		**$ 339,495.37**	**$ 354,020.07**	**$ 189,448.50**	**$ -**	**$ 189,448.50**	**$ 289,465.57**	**63.99%**	**$ 58,569.59**	**12.95%**	**$ 348,035.16**	**76.94%**
Contractor Fee (A x 10%)		**$ 33,949.54**	**$ 35,402.01**	**$ 18,944.85**	**$ -**	**$ 18,944.85**	**$ 28,946.56**	**6.40%**	**$ 5,856.96**	**1.29%**	**$ 34,803.52**	**7.69%**
Tax (net cost + profit + overhead) x 2 %)		**$ 8,869.86**	**$ 8,869.86**	**$ 5,020.69**	**$ -**	**$ 5,020.69**	**$ 7,170.40**	**1.59%**	**$ 1,446.49**	**0.32%**	**$ 8,616.89**	**1.90%**
Total gross-cost		***$ 452,362.93***	***$ 452,362.93***	***$ 256,055.04***	***$ -***	***$ 256,055.04***	***$ 365,690.53***	***80.84%***	***$ 73,771.04***	***16.31%***	***$ 439,461.57***	**97.15%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

 # ANEXO C1 (MBR16)
Back-up Data

Naran Projeto R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)
Contractor : Luliana Unip,Lda
No. kontratu MPW-W-210160

Data Inspeksaun 8/Agustu/2022

Fatin Inspeksaun Suco Vaviquenia - Maubaralisa

Koordinat :

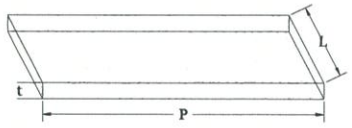
Start Point :	Long :	125.22811811	Latetude : -8.6326617
End Point :	Long :	125.21757267	Latetude : -8.649459943

Naran Inspektor 1 Eng. Marcos Ximenes de Araujo
2 Eng.Luduvina Maria Helena Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Plum Concrete

STA, 3+200-3+320

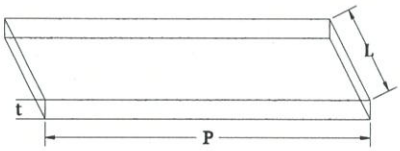


T	W	Distacia	Volume
0.12	4	120.00	57.60
Total			57.60 m³



Plum Concrete

STA, 2+100-2+320

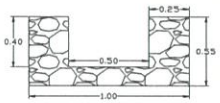


T	W	Distacia	Volume
0.12	4	120.00	57.60
Total			57.60 m³



Stone Masondry

STA, 3 +400- 3+500

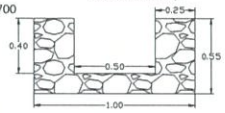


Area	Distacia	Volume
0.35	100.00	35.00
Total		35.00 m³

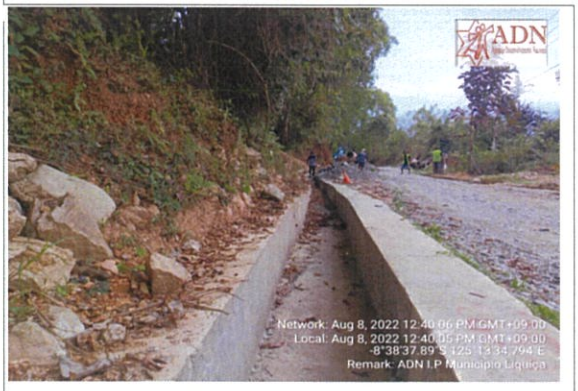


Stone Masondry

STA, 3 +600-3+700



Area	Distacia	Volume
0.35	100.00	35.00
Total		35.00 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (MBR16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)

Kompanha : Luliana Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08/Agustu/2022	Lquica/Maubara	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1	Monitorizasaun Projeitu	
					2	Kompanha la prepara buku tamu iha Tereino	
					3		
					4		
II	08/Agustu/2022	Lquica/Maubara	Luduvina M. Helena Guterres		1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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ANEXO C2 (MBR16)

Name of Roads : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)
Contract No : MPW-W-210160
Contractor : Luliana,Unip Lda

SUMMARY

Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 3,458.00					$ 1,550.00	0.72%	$ -	0.00%	$ 1,550.00	0.72%
R-02	Drainage	$ 393.96							$ -	0.00%		
R-03	Earth work	$ 9,533.98					$ 1,570.16	0.73%	$ 1,856.61	0.87%	$ 3,426.77	1.60%
R-05	Sub-base, base and pavement	$ 2,334.15							$ -	0.00%		
R-08	Structures	$ 139,095.11					$ 11,810.23	5.52%	$ 18,012.82	8.42%	$ 29,823.05	13.94%
R-10	Dayworks	$ 210.00							$ -	0.00%		
R-11	Routine maintenance	$ 6,112.00					$ 5,200.00	2.43%	$ 912.00	0.43%	$ 6,112.00	2.86%
R-15	Provisional sum	$ 500.00							$ -	0.00%		
	GENERAL ITEM											
G-01	Security	$ 3,600.00					$ 2,100.00	0.98%	$ -	0.00%	$ 2,100.00	0.98%
G-02	Project team	$ 11,580.00					$ 4,380.00	2.05%	$ -	0.00%	$ 4,380.00	2.05%
G-03	Safety and protection	$ 7,441.55					$ 5,674.50	2.65%	$ 4,255.05	1.99%	$ 9,929.55	4.64%
G-05	Meetings	$ 100.00					$ 100.00		$ -	0.00%	$ 100.00	0.05%
G-06	Ceremonial costs	$ 350.00					$ 275.00	0.13%	$ -	0.00%	$ 275.00	0.13%
G-07	Mineral fees	$ 8,863.06							$ -	0.00%		
A	**Construction cost**	**$ 161,637.20**					**$ 20,130.38**	**9.41%**	**$ 20,781.43**	**9.71%**	**$ 40,911.81**	**19.12%**
B	**Contractor Fee (A x 10%)**	**$ 16,163.72**					**$ 2,013.04**	**0.94%**	**$ 2,078.14**	**0.97%**	**$ 4,091.18**	**1.91%**
C	**General items**	**$ 31,934.61**					**$ 12,529.50**	**5.86%**	**$ 4,255.05**	**1.99%**	**$ 16,784.55**	**7.85%**
D	**Construction tax (A+B+C x 2%)**	**$ 4,194.71**					**$ 693.46**	**0.32%**	**$ 542.29**	**0.25%**	**$ 1,235.75**	**0.58%**
E	**TOTAL**	**$ 213,930.25**					**$ 35,366.38**	**16.53%**	**$ 27,656.92**	**12.93%**	**$ 63,023.30**	**29.46%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Luduvina Maria Helena Guterres

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	2	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raeiti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	3	R4D Rural Road Spot Improvement Dato-Losdahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	5	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	6	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	7	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	8	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																PHO
							Actual																						Hatama Pagamentu										
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip.Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	10	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip.Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	11	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	12	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	13	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB/16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Maubara (MBR)	1	Addt Poste liga Maubara	Fu Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Ekipa ADN I.P nebe maka toma konta Projeito IMPRESTIMO
							Actual																																
	5	R4D Rural Road Maintenance Berlakuidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip.Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																						Hatama Pagamentu										
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	4	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip Lda	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	7	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	8	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	11	Emergency Project For Tibar River	Sali-Magu Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	12	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	13	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	14	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	15	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Cracleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	16	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM Caileba Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																								Hatama Pagamentu									
	17	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road-A03)	Aitula Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																								Hatama Pagamentu									
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu | Implementasaun Plano Periode Inspesaun iha tereinu | Iha Edifício Municipio Liquica

Prepara Husi :

(Eng Luduvina Maria Helena Guterres)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun Municipio
Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Marcos Ximenes de Araujo

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																						Hatama Pagamentu											
	2	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	3	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	5	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	6	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	7	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	8	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	PHO
							Actual																						Hatama Pagamentu											
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip.Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	10	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip.Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	11	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	12	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	13	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Ekipa ADN I.P nebe maka toma konta Projeito IMPRESTIMO
							Actual																																
	5	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu.Unip.Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loc Crae Bau Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	4	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip Lda	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	5	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	7	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	8	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	9	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	10	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	11	Emergency Project For Tibar River	Sali-Magu Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	12	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan.Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	13	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan.Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	14	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	15	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	16	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
	17	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road-A03)	Aitula.Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																						Hatama Pagamentu											
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu | Implementasaun Plano Periode Inspesaun iha tereinu | Iha Edifício Municipio Liquica

Prepara Husi :

(Eng.Marcos Ximenes de Araujo)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januana Maia Guteres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Municipio: Marcos Ximenes de Araujo

Municipio / Vila: MUNICIPIO LIQUICA NO POSTOS

2022

	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■							■														PHO
							Actual																																
	2	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■							■							■								On Going
							Actual																																
	3	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	5	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	6	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	7	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	8	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan				■							■							■							■							PHO
							Actual																																
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip.Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	10	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip.Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	11	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■							On Going
							Actual																																
	12	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■							■							■							On Going
							Actual																																
	13	Projetu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip,Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Ekipa ADN.I.P nebe maka toma konta Projeito IMPRESTIMO
							Actual																																
	5	R4D Rural Road Maintenance Berlakuidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■							■															PHO
							Actual																																
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip.Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019.19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	4	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip.Lda	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	7	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019.19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	8	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	11	Emergency Project For Tibar River	Sali-Magu Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■																PHO
							Actual																																
	12	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																												On Going
							Actual																																
	13	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																												On Going
							Actual																																
	14	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																												On Going
							Actual																																
	15	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																												On Going
							Actual																																
	16	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM Caileba Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																												On Going
							Actual																																
	17	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road-A03)	Aitula Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■							■							■										On Going
							Actual																																
		TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode Inspesaun Iha tereinu — Relatoriu avaliasuan mensal iha Dili — Inspesaun Pagamentu Anual iha tereinu — Implementasaun Plano Periode Inspesaun iha tereinu — Iha Edificio Municipio Liquica

Prepara Husi :

(Eng.Marcos Ximenes de Araujo)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun Municipio

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P

#ANEXU C1 – (BZT3)

Back-up Data

Naran Projeto : **Konstrusaun ESTV Maumeta - Liquisa (CA + CB)**
Kompania : **Vida Diak Unip. Lda.**
No. kontratu : **CID/600/PDIM/AM-LIQ/VIII/2019/02**

Data Inspesaun : **09 Agosto 2022**

Fatin Inspesaun : Maumeta, Liquica

Koordinadas :

Start Point : Long : S 8°35'26.471'', Latetude : .....

End Point : Long : E 125° 20'58.069'', Latetude : .....

Naran Inspector : **1. Juninho António Abrantes da Cruz**

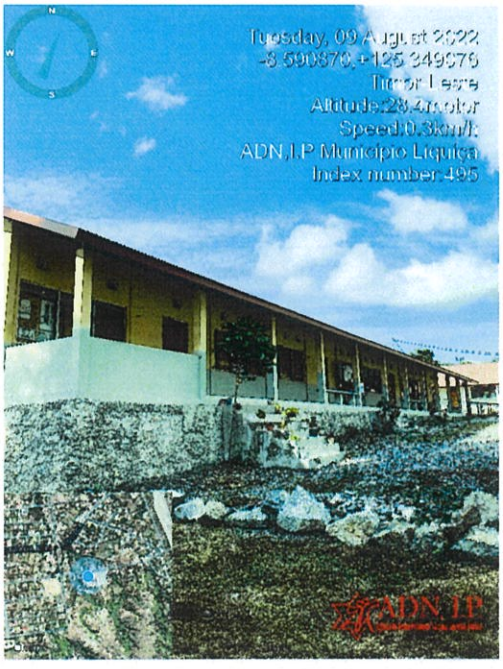
2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

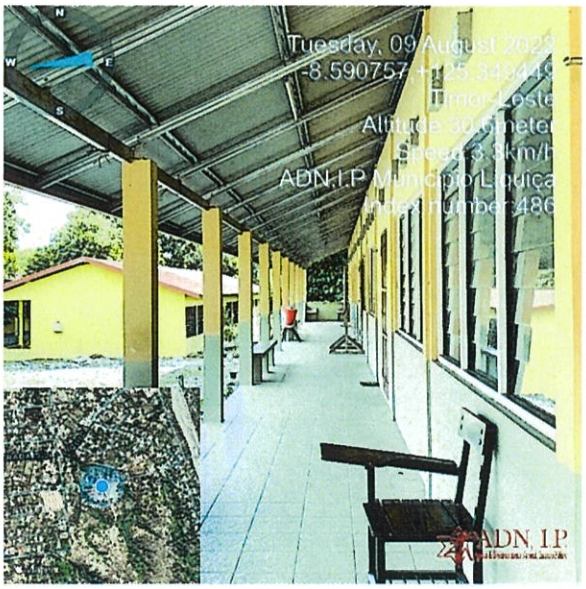
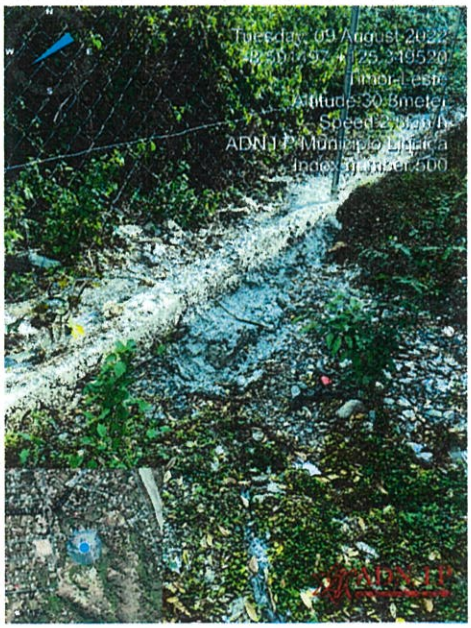
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Konstrusaun Foun ESTV Maumeta – Liquica (CA + CB) neebe lokaliza iha suku Maumeta, postu Bazartete, Munisipiu Liquisa, obra nee kaer husi kompania Vida Diak Unip. Lda. No projeitu nain ba obra refere maka PDIM no MEJD.



#ANEXU C1 – (BZT3)

Back-up Data

Naran Projeto : **Konstrusaun ESTV Maumeta - Liquisa (CA + CB)**
Kompania : **Vida Diak Unip. Lda.**
No. kontratu : **CID/600/PDIM/AM-LIQ/VIII/2019/02**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa kordena ho ekipa tekniku husi projeitu nain (PDIM Munisipal) no ekipa husi kompania neebe kaer projeitu refere halao inspesaun ba periodu retensaun 10% neebe finaliza tiha ona.	
Iha inspesaun refere ba servisu neebe ekipa tekniku sira foo ona instrusaun ba kompania atu finaliza hotu tiha ona no hare hamutuk ona husi ekipa hotu iha terenu.	

#ANEXU D - (BZT3)

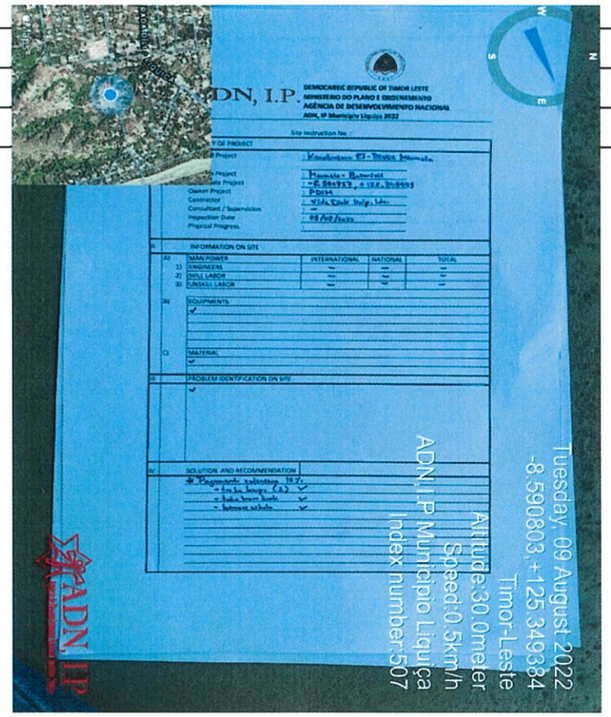
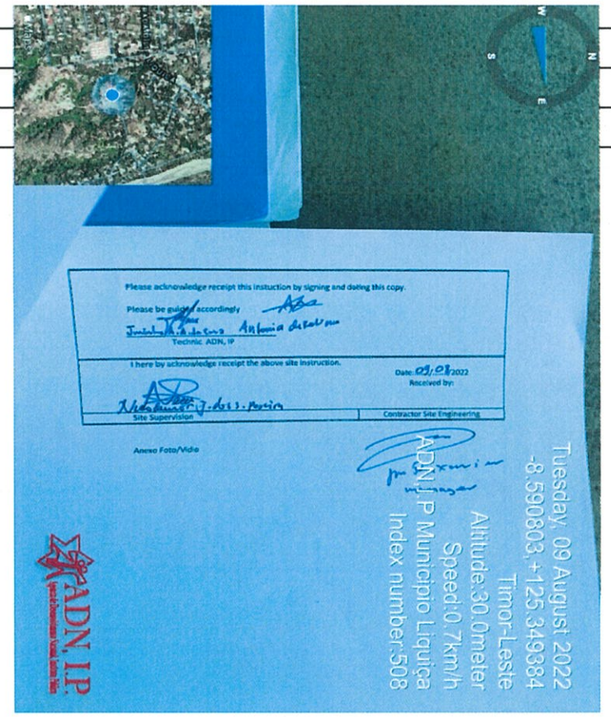
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN ESTV MAUMETA - LIQUISA (CA + CB)

Kompanha : VIDA DIAK UNIP. LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/08/2022	Maumeta, Bazartete, Liquisa	Juninho António Abrantes da Cruz / Antonia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5	 	

#ANEXU C1 – (BZT22)

Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

Data Inspesaun : 01 Agosto 2022

Fatin Inspesaun : Maumeta – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 33. 307''**, Latetude : .....

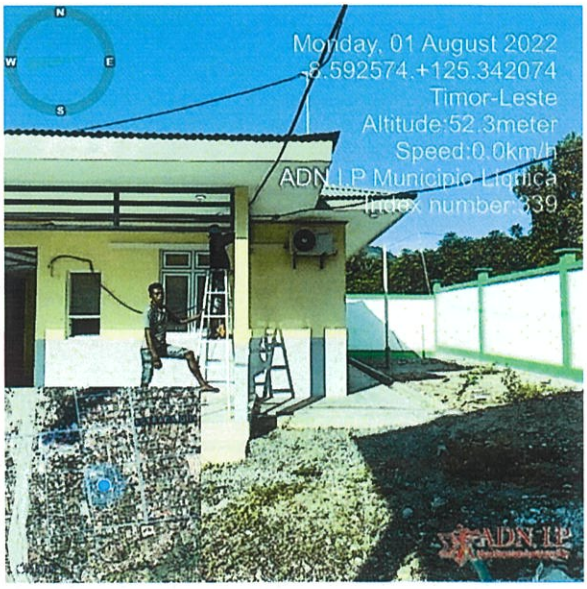
End Point : Long : **E 125º 20' 30. 962''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Sooares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun Supply and Installation Connection for Isolation and Laboratorium Building iha Liquisa, obra husi Ministeriu Saude husi fundu Covid no kaer husi kompania Zyc Unip. Lda.	

#ANEXU C1 – (BZT22)

Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa kordena ho ekipa tekniku Eletrisidade ADN, IP halao inspesaun ba projeitu refere neebe nia servisu instalasaun linha eletrisidade nian lao ona.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku Eletrisidade ADN, IP foo ona instrusaun ba tekniku kompania atu kordena didiak ho projeitu nain nia tekniku Eletrisidade sira molok atu instala linha eletrisidade ruma iha terenu.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Project Name : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Location : Liquica Municipality - Timor Leste
Project Owner : Ministry of Health

#ANEXU C2 - (BZT22)			VERIFIED BY A D N , I P											
NO	DESCRIPTION	Amount (USD)	PREVIOUS BILLING	% BILLED	THIS BILLING	% BILLED	TOTAL BILLED	% BILLED	PROGRESU IHA TERENU					
									FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%
I	PREPARATION WORKS	$ 4.200,00							$ 2.100,00	3,61%	$ -	0,00%	$ 2.100,00	3,61%
II	NEW INSTALLATION LOW VOLTAGE (LV) LINE	$ 1.044,00							$ -	0,00%	$ -	0,00%	$ -	0,00%
III	MAIN CONNECTION TO ISOLATION INCLUDE PROVIDE GENSET	$ 22.726,44							$ -	0,00%	$ -	0,00%	$ -	0,00%
IV	CONSTRUCTION HOUSE FOR GENSET	$ 15.040,67							$ 8.651,29	14,87%	$ 248,95	0,43%	$ 8.900,23	15,30%
V	FINAL CLEARING	$ 1.000,00							$ -	0,00%	$ -	0,00%	$ -	0,00%
A	**GRAND TOTAL**	**$ 44.011,11**							**$ 10.751,29**	**18,48%**	**$ 248,95**	**0,43%**	**$ 11.000,23**	**18,91%**
B	**Fee Contractor(10% x A)**	**$ 4.401,11**							**$ 1.075,13**	**1,85%**	**$ 24,89**	**0,04%**	**$ 1.100,02**	**1,89%**
C	**Overhead**	**$ 4.300,00**							**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
D	**TAX 2% x (A + B + C)**	**$ 1.054,24**							**$ 236,53**	**0,41%**	**$ 5,48**	**0,01%**	**$ 242,01**	**0,42%**
E	**CONTIGENCY (10% x A)**	**$ 4.401,11**							**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
F	**TOTAL PROJECT COST (A + B + C + D + E)**	**$ 58.167,58**							**$ 12.062,94**	**20,74%**	**$ 279,32**	**0,48%**	**$ 12.342,26**	**21,22%**

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT22)

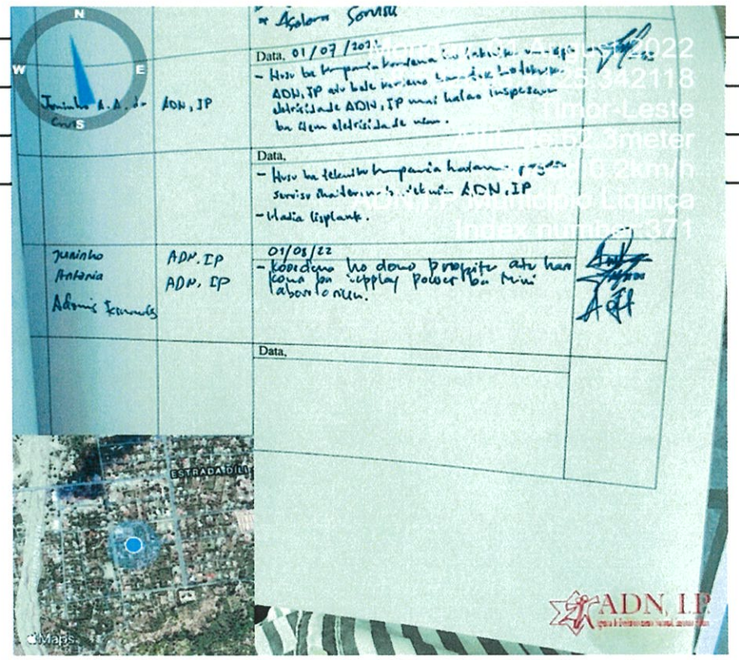
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta

Kompanha : Zyc Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	01/08/2022	Maumeta, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (BZT23)

Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

Data Inspesaun : 22 Agosto 2022

Fatin Inspesaun : Leorema - Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 40' 43. 435''**, Latetude : .....

End Point : Long : **E 125º 22' 18. 833''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Konstrusaun Foun ESTV Leorema lokaliza iha suku Leorema, Bazartete, Munisipiu Liquisa projeitu nee kaer husi kompania U-Rema Unip. Lda.



#ANEXU C1 – (BZT23)

Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munsipiu Liquisa halao inspesaun ba pagamentu I neebe hatoo husi kompania no projeitu nain ba konstrusaun projeitu refere iha terenu. Bazeia tuir ba despaisu neebe projeitu nain hatama ho pedidu rekomendasaun atinji too 35%.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba konstrusaun refere neebe konsisti husi tipu *Class C1 no C2, Teacher Office no Toilet Building*, servisu kompania nia volume lao hotu ona/iha progresu ona iha terenu. Komesa husi *groundwork, concretework, blockwall, steel roof, roofing no finishes.*	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL LEOREMA
FATIN PROJEITO : LEOREMA, BAZARTETE
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

ANEKSU C2 - (BZT 23)			VERIFIED BY A D N , I P											
NO	ITEM SERVISU	AMOUNT US$	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
			FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESS	%						
i	PRELIMINARIES WORKS	$ 3.035,00	$ 1.517,50	0,57%	$ (50,00)	-0,02%	$ 1.467,50	0,56%	$ -	0,00%	$ 1.467,50	0,56%	$ 1.467,50	0,56%
ii	CLASSROOM BUILDING C 2 UNIT	$ 113.269,89	$ 31.993,57	12,11%	$ 22.094,62	8,36%	$ 54.088,19	20,47%	$ -	0,00%	$ 54.088,19	20,47%	$ 54.088,19	20,47%
iii	TEACHER OFFICE	$ 77.944,01	$ 14.665,99	5,55%	$ 3.260,50	1,23%	$ 17.926,48	6,78%	$ -	0,00%	$ 17.926,48	6,78%	$ 17.926,48	6,78%
iv	TOILET BUILDING Tb	$ 30.577,69	$ 721,87	0,27%	$ 5.717,53	2,16%	$ 6.439,39	2,44%	$ -	0,00%	$ 6.439,39	2,44%	$ 6.439,39	2,44%
v	PROVISIONAL SUM FOR SITEWORKS	$ 6.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	CONSTRUCTION COST	$ 230.826,59	$ 48.898,92	18,50%	$ 31.022,64	11,74%	$ 79.921,56	30,24%	$ -	0,00%	$ 79.921,56	30,24%	$ 79.921,56	30,24%
B	CONTRACTOR FEE (10% x A)	$ 23.082,66	$ 4.889,89	1,85%	$ 3.102,26	1,17%	$ 7.992,16	3,02%	$ -	0,00%	$ 7.992,16	3,02%	$ 7.992,16	3,02%
C	OVERHEAD	$ 5.170,00	$ -	0,00%	$ 1.551,00	0,59%	$ 1.551,00	0,59%	$ -	0,00%	$ 1.551,00	0,59%	$ 1.551,00	0,59%
D	TAX (2% x (A+B+C))	$ 5.181,58	$ 1.075,78	0,41%	$ 713,52	0,27%	$ 1.789,29	0,68%	$ -	0,00%	$ 1.789,29	0,68%	$ 1.789,29	0,68%
E	CONTIGENCY		$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
F	TOTAL COST (A + B + C + D + E)	$ 264.260,83	$ 54.864,59	20,76%	$ 36.389,42	13,77%	$ 91.254,02	34,53%	$ -	0,00%	$ 91.254,02	34,53%	$ 91.254,02	34,53%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antonia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT23)

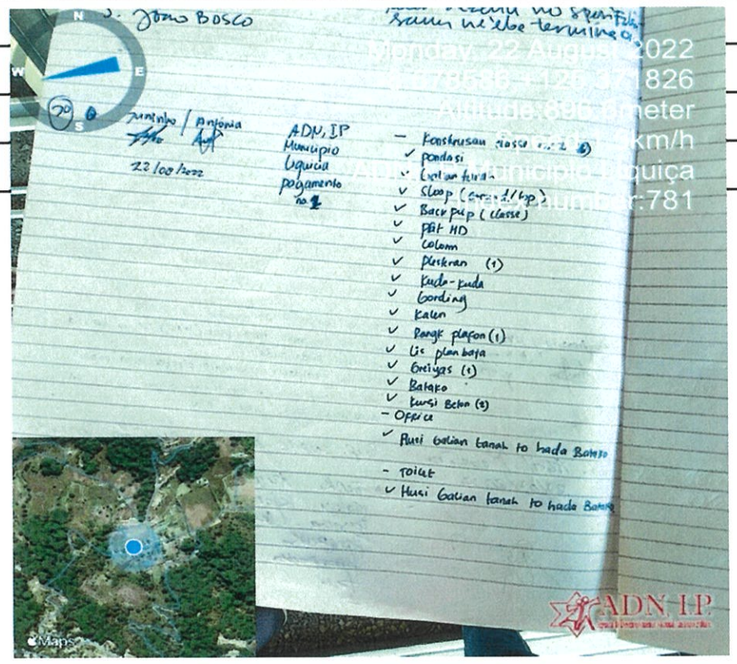
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN ESTV LEOREMA

Kompania : U-REMA UNIP. LDA.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/08/2022	Leorema, Liquisa	Juninho António Abrantes da Cruz / Antonia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (BZT24)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Baura Bazartete
Kompania :
No. kontratu :

Data Inspesaun : 16 Agosto 2022

Fatin Inspesaun : Leorema - Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 39' 21. 442''**, Latetude : .....

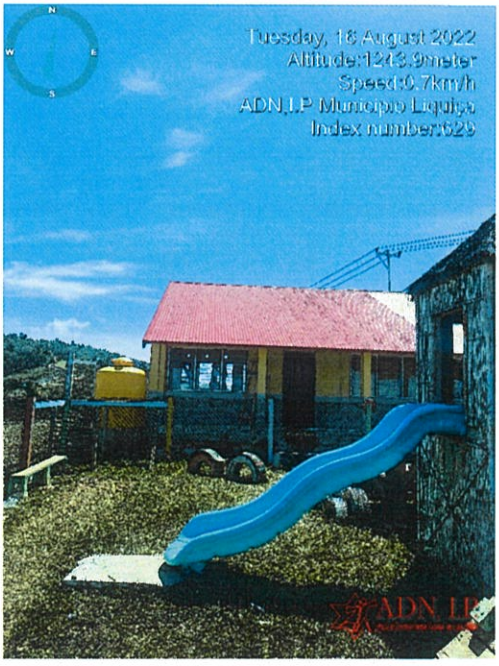
End Point : Long : **E 125º 22' 51. 232''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

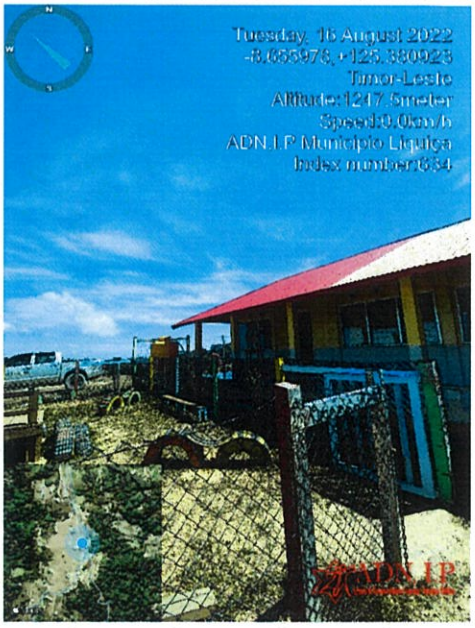
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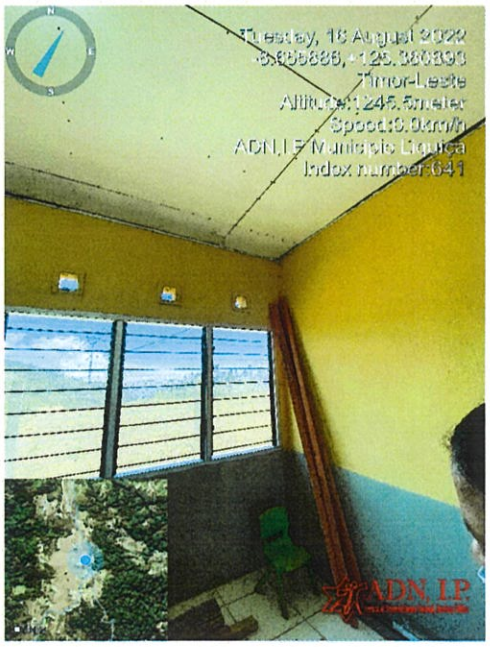
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu foun husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Baura lokaliza iha suku Leorema, postu Bazartete, Munisipiu Liquisa projeitu nee kaer husi servisu grupu komunitariu.	

#ANEXU C1 – (BZT24)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Baura Bazartete
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku Munisipiu Liquisa ADN, IP hetan informasaun husi trabaliador grupu katak enjineiru husi grupu too agora seidauk ba hare servisu iha terenu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku sira hatoo ona ba trabaliador grupu atu informa problema nee ba iha projeitu nain atu bele troka tiha enjineiru foun atu nunee bele hare trabaliador sira nia servisu iha terenu.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : REHABILITAÇÃO ESCOLA PRE-ESCOLAR BAURA
FATIN PROJEITO : LEOREMA , BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (BZT24)						VERIFIED BY A D N , I P									
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU				PREVIOUS BILLING	%	THIS BILLING	%	TOTAL TO DATE	%
						FULAN KOTUK	%	FULAN NEE	%						
I	PRELIMINARIES	PP/3		US$	$ 1.970,00	$ 985,00	10,86%	$ -	0,00%					$ 985,00	10,86%
II	CLASSROOM BUILDING RF	RF/21	(i)	US$	$ 4.102,12	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 6.072,12	$ 985,00	10,86%	$ -	0,00%					$ 985,00	10,86%
B	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	GRAND TOTAL			US$	$ 9.072,12	$ 985,00	10,86%	$ -	0,00%					$ 985,00	10,86%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT24)

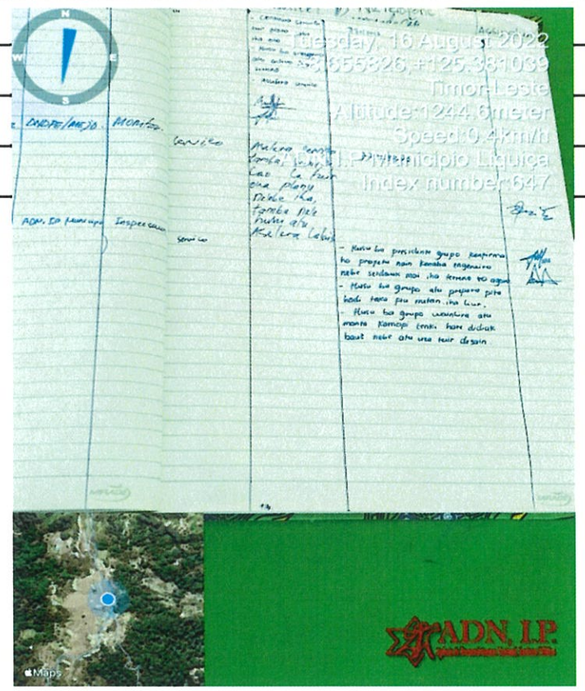
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE BAURA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2022	Leorema, Bazartete	Juninho António Abrantes da Cruz / Antonia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (BZT26)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Cassait
Kompania :
No. kontratu :

Data Inspesaun : 26 Agosto 2022

Fatin Inspesaun : Lauhata - Bazartete, Liquisa

Koordinadas :

Start Point : Long : **S 8º 34' 19. 391''**, Latetude : .....

End Point : Long : **E 125º 27' 52. 593''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Likisa halao inspesaun ba projeitu foun husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Cassait iha suku Lauhata, Bazartete, Liquisa projeitu nee kaer husi servisu grupu komunitariu.



#ANEXU C1 – (BZT26)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Cassait
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Wainhira ekipa tekniku ADN, IP halao inspesaun iha terenu servisu projeitu refere paradu hela, hatoo husi autoridade sira katak trabaliador no tekniku grupu sira servisu iha terenu ladun maksimu tanba hein prosesu husi projeitu nain.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa durante nee ba iha terenu seidauk hasoru tekniku ka reprezentante husi grupu balun ka husi Presidente grupu rasik.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR CASSAIT
FATIN PROJEITO : ULMERA , BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (BZT26)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,96%	$ -	0,00%	$ 1.537,50	1,96%					$ -	0,00%
II	PROVISIONAL SUM FOR DEMOLITION	DM/3		US$	$ 686,50	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
III	CLASSROOM BUILDING C2	C2/47	(i)	US$	$ 57.955,41	$ 9.682,87	12,37%	$ 1.624,63	2,08%	$ 11.307,49	14,45%					$ -	0,00%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	US$	$ 7.193,98	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 68.910,89	$ 11.220,37	14,34%	$ 1.624,63	2,08%	$ 12.844,99	16,42%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 78.250,89	$ 11.220,37	14,34%	$ 1.624,63	2,08%	$ 12.844,99	16,42%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT26)

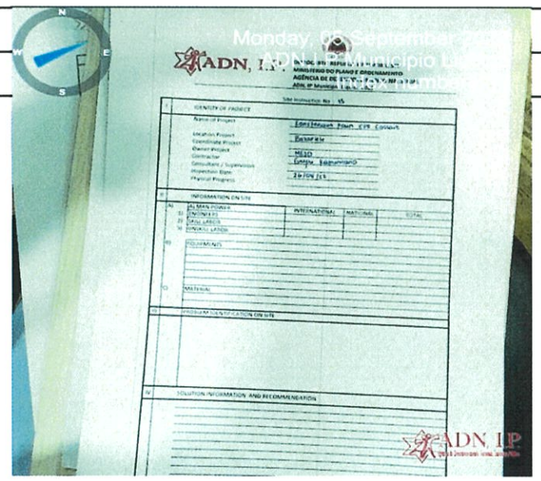
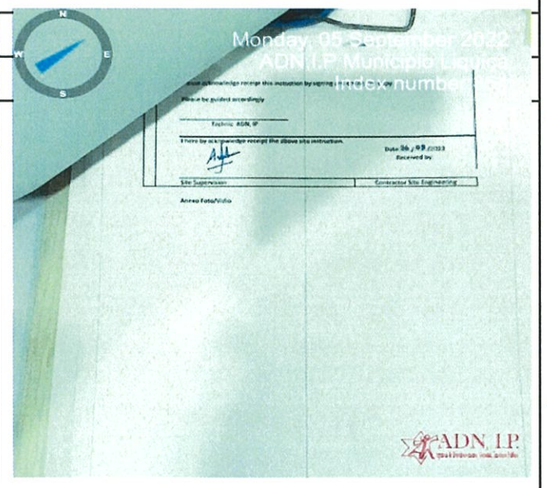
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE CASSAIT

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/08/2022	Lauhata, Liquica	Juninho António Abrantes da Cruz / Antonia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1		
					2		
					3		
					4		
					5	 	

#ANEXU C1 – (BZT27)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE ESG Classe Paralelo Bogoro
Kompania :
No. kontratu :

Data Inspesaun : 15 Agosto 2022

Fatin Inspesaun : Bogoro – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 36. 980''**, Latetude : .....

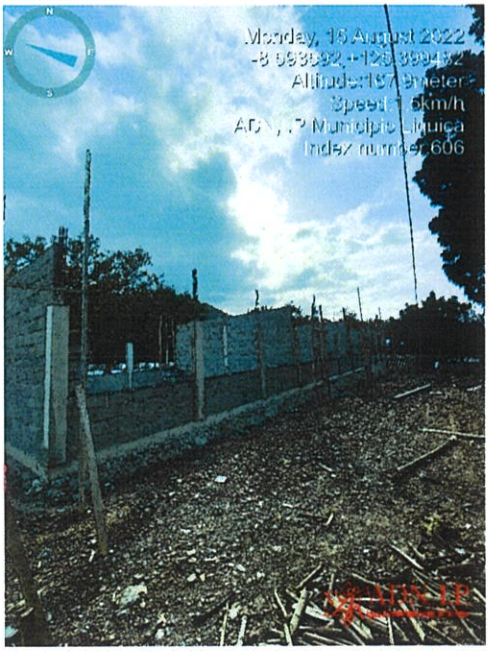
End Point : Long : **E 125º 23' 58. 119''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

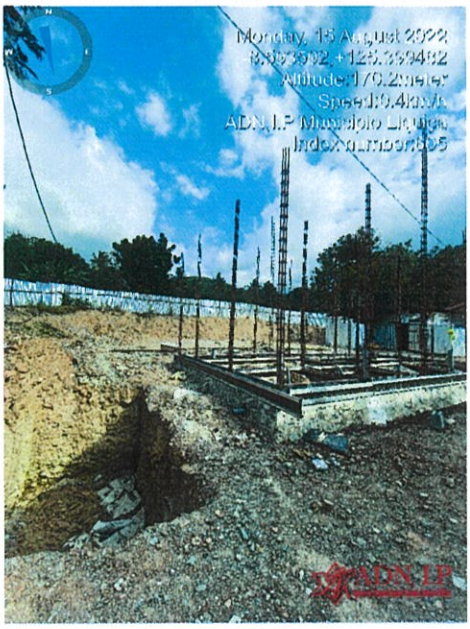
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun ESG Classe Paralelo Bogoro, lokaliza iha suku Bogoro, Bazartete, Munisipiu Liquisa, neebe kaer husi servisu Grupu Komunitariu	

#ANEXU C1 – (BZT27)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE ESG Classe Paralelo Bogoro
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu konstrusaun klase *Ca* nian iha terenu grupu servisu finaliza ona pengecoran ba *lintel beam* nian no hada ona batako molok atu instala tulangan ba *top beam* nian.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba iha servisu konstrusaun *toilet building Tb* nian grupu finaliza ona servisu monta bekisting ba iha *ground beam* nian no tekniku ADN, IP foo ona instrusaun atu kesi selimut beton ba tulangan.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PARALELO BOGORO
FATIN PROJEITO : MOTAULUN, BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

# ANEXU C2 - (BZT27)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,33%	$ -	0,00%	$ 1.537,50	1,33%					$ -	0,00%
II	CLASSROOM BUILDING CA	CA/39	(i)	US$	$ 65.492,93	$ 7.722,66	6,70%	$ 4.472,73	3,88%	$ 12.195,39	10,58%					$ -	0,00%
III	TOILET BUILDING Tb	TB/39	(i)	US$	$ 24.504,47	$ 1.572,33	1,36%	$ 1.502,31	1,30%	$ 3.074,63	2,67%					$ -	0,00%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/28	(i)	US$	$ 12.901,36	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 105.973,76	$ 10.832,48	9,39%	$ 5.975,04	5,18%	$ 16.807,52	14,58%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 115.313,76	$ 10.832,48	9,39%	$ 5.975,04	5,18%	$ 16.807,52	14,58%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT27)

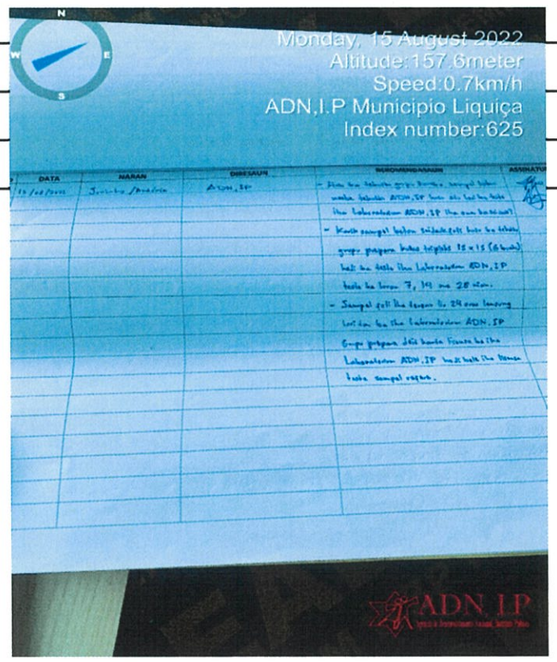
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE ESG CLASSE PARALELO BOGORO

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/08/2022	Bogoro, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (LV20)

Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

Data Inspesaun : 11 Agosto 2022

Fatin Inspesaun : Dato, Liquica Vila

Koordinadas :

Start Point : Long : 8.35'21.273"S, Latetude : .....

End Point : Long : 125.20'1.933"E, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

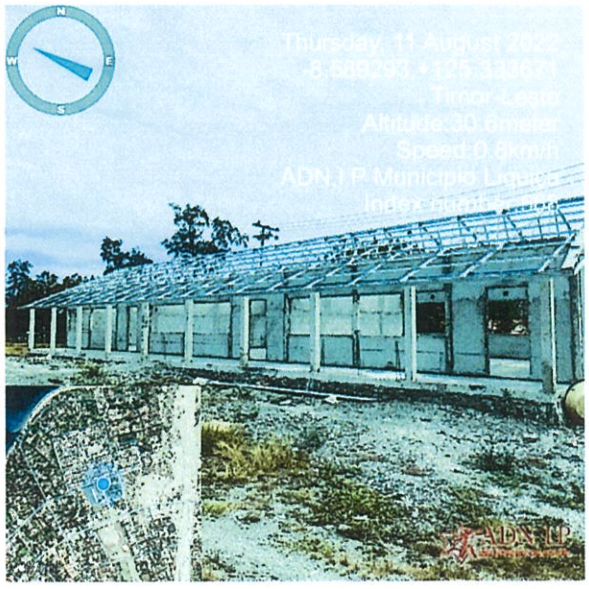
2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

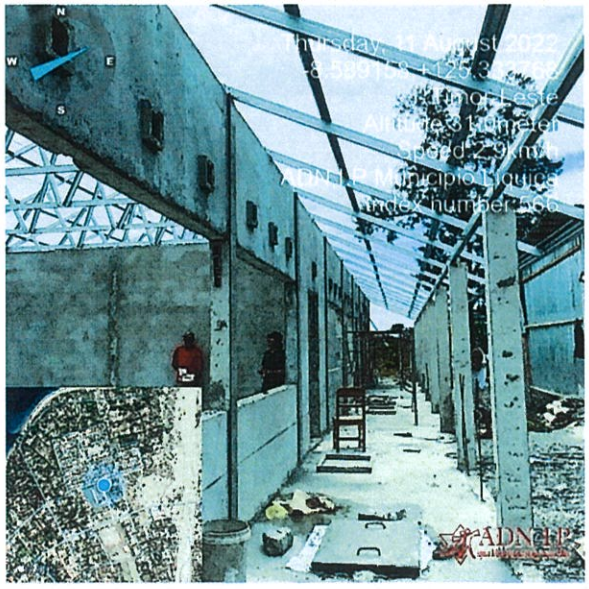
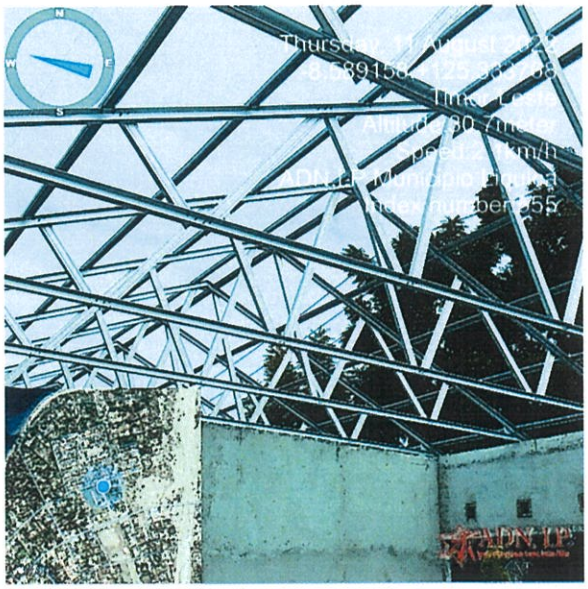
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi Ministeriu Edukasaun Juventude no Desportu nian ba Konstrusaun Foun ESG Publico 01-Liquica lokaliza iha suku Dato, Liquisa Vila, Munisipiu Liquisa, neebe kaer husi kompania Roman Furak Unip. Lda.



#ANEXU C1 – (LV20)

Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu iha klase *C* (figura iha sorin) nia progresu iha terenu atinji ona item servisu ba *Steel Roof/Gording* neebe kuaze hatur no instala ona, servisu ba item fui beton lantai nian mos lao ona tuir diametru nebe mensiona iha BOQ (*50mm*).	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Iha klase *Cb* (figura iha sorin) trabaliador kompania finaliza servisu instala *Gording*. Ba iha servisu konstrusaun toilet nian hahuu ona servisu plesteran.	

#ANEXU C1 – (LV20)

Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

Data Inspesaun : 19 Agosto 2022

Fatin Inspesaun : Dato, Liquica Vila

Koordinadas :

Start Point : Long : 8.35'21.273"S, Latetude : .....

End Point : Long : 125.20'1.933"E, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

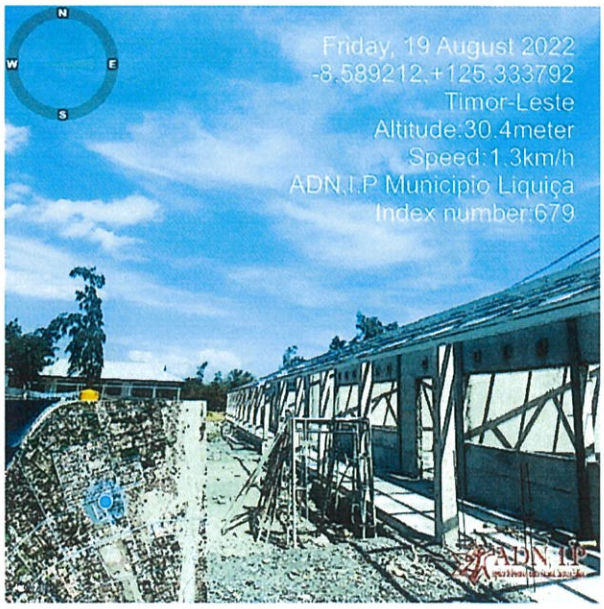
2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi Ministeriu Edukasaun Juventude no Desportu nian ba Konstrusaun Foun ESG Publico 01-Liquica lokaliza iha suku Dato, Liquisa Vila, Munisipiu Liquisa, neebe kaer husi kompania Roman Furak Unip. Lda.



#ANEXU C1 – (LV20)

Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba pagamentu iha terenu bazeia ba despaisu husi projeitu nain no kompania ba rekomendasaun pagamentu primeiru ba projetu refere.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir inspesaun neebe tekniku ADN, IP sira halao iha terenu nia progresu neebe hetan aprovasaun ka atinji ona volume maka hanesan (C+CB) : *Groundwork, Concretework, Blockwall, Steel Roof, Finishing, no servisu Site Work Preparation.*	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDÁRIA GERAL LIQUIÇA
FATIN PROJEITO : CAIMEO VILA, SUCO DATO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

ANEKSU C2 - (LV20)			VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED TO DATE	%
			FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	$ 2.870,00	$ 1.435,00	0,86%	$ (50,00)	-0,03%	$ 1.385,00	0,83%	$ -	0,00%	$ 1.385,00	0,83%	$ 1.385,00	0,83%
II	CLASSROOM BUILDING C	$ 53.423,84	$ 12.765,06	7,64%	$ 12.713,88	7,61%	$ 25.478,95	15,25%	$ -	0,00%	$ 25.478,95	15,25%	$ 25.478,95	15,25%
III	CLASSROOM BUILDING Cb	$ 75.136,99	$ 28.778,45	17,22%	$ 6.881,86	4,12%	$ 35.660,32	21,34%	$ -	0,00%	$ 35.660,32	21,34%	$ 35.660,32	21,34%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 13.000,00	$ -	0,00%	$ 6.111,84	3,66%	$ 6.111,84	3,66%	$ -	0,00%	$ 6.111,84	3,66%	$ 6.111,84	3,66%
A	CONSTRUCTION COST	$ 144.430,83	$ 42.978,52	25,72%	$ 25.657,59	15,36%	$ 68.636,10	41,08%	$ -	0,00%	$ 68.636,10	41,08%	$ 68.636,10	41,08%
B	CONTRACTOR FEE (10% x A)	$ 14.443,08	$ 4.297,85	2,57%	$ 2.565,76	1,54%	$ 6.863,61	4,11%	$ -	0,00%	$ 6.863,61	4,11%	$ 6.863,61	4,11%
C	OVERHEAD	$ 4.930,00	$ -	0,00%	$ 1.972,00	1,18%	$ 1.972,00	1,18%	$ -	0,00%	$ 1.972,00	1,18%	$ 1.972,00	1,18%
D	TAX (2% x (A+B+C))	$ 3.276,08	$ 945,53	0,57%	$ 603,91	0,36%	$ 1.549,43	0,93%	$ -	0,00%	$ 1.549,43	0,93%	$ 1.549,43	0,93%
E	CONTIGENCY	$ -	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
F	TOTAL COST (A + B + C + D + E)	$ 167.079,99	$ 48.221,90	28,86%	$ 30.799,25	18,43%	$ 79.021,15	47,30%	$ -	0,00%	$ 79.021,15	47,30%	$ 79.021,15	47,30%

Inspeksaun Husi :

Eng, Juninho António Abrantes da Cruz no
Eng. Antonia de Fatima Morais Soares
Engineru ba Edifisiu Publiku Agua Saneamentu, ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineer ba Projeitu Edificio Publiku Agua Saneamento ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ ADN, I.P.

#ANEXU D - (LV20)

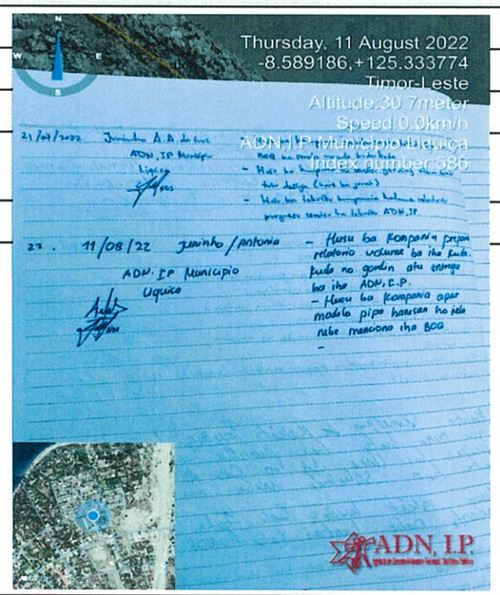
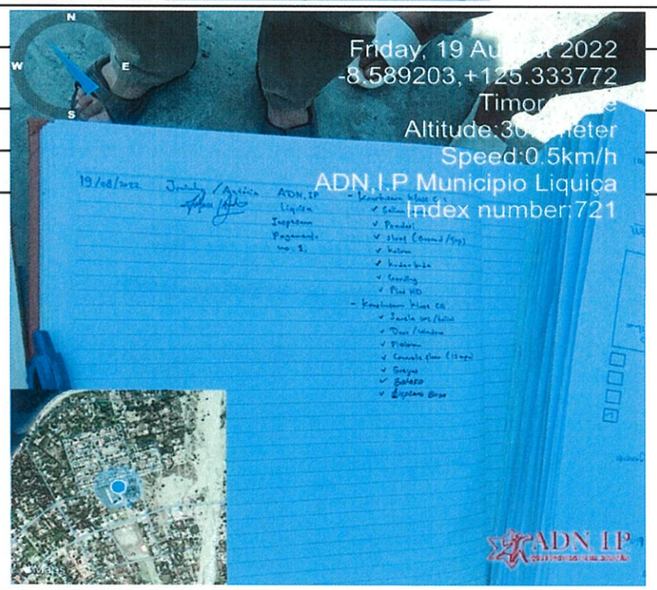
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran Projeitu: Projeitu Konstrusaun Foun ESG Publico 01-Liquica

Kompanha : ROMAN FURAK Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/08/2022	Dato, Liquisa	Juninho António Abrantes da Cruz / Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5 6		
II	19/08/2022	Dato, Liquisa	Juninho António Abrantes da Cruz / Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (LV22)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania :
No. kontratu :

Data Inspesaun : 11 Agosto 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8° 35' 49. 086''**, Latetude : .....

End Point : Long : **E 125° 18' 51. 269''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

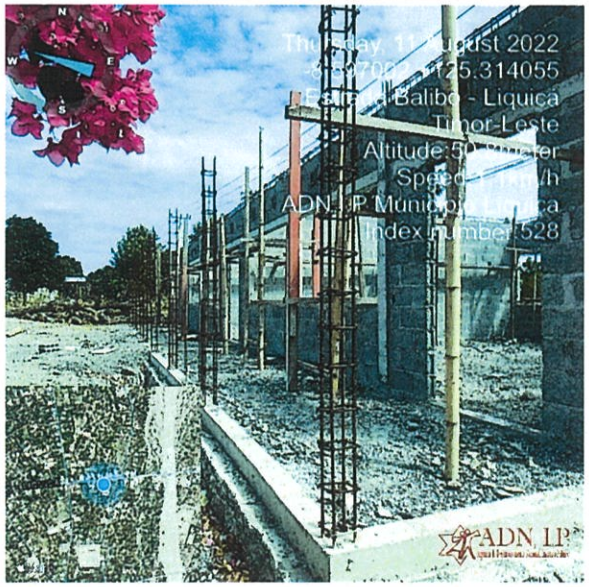
2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

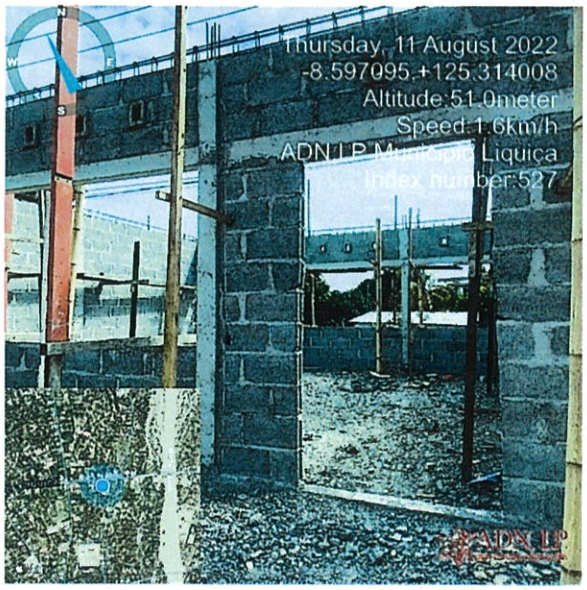
Ekipa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Mauboque lokaliza iha suku Dato, Liquisa Vila Munisipiu Liquisa neebe kaer husi servisu Grupu Komunitariu.



#ANEXU C1 – (LV22)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu konstrusaun klase *Cdl* (figura iha sorin) iha terenu lao ona too iha servisu kesi tulangan no begel ba iha item *top beam*, tekniku sira foo ona instrusaun ba grupu atu kesi tuir design neebe iha ona.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Iha fali konstrusaun klase *C* (figura iha sorin) trabaliador grupu sira monta ona bekisting ba item *top beam* nian no tekniku ADN, IP foo ona instrusaun atu instala tuir design no kesi selimut beton (20-30 cm) ba iha tulangan.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BÁSICA FILIAL MAUBOQUE
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (LV 22)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,37%	$ -	0,00%	$ 1.537,50	1,37%						
II	PROVISIONAL SUM FOR DEMOLITION	DM/3		US$	$ 590,80	$ -	0,00%	$ -	0,00%	$ -	0,00%						
III	CLASSROOM BUILDING C	C/39	(i)	US$	$ 48.285,30	$ 7.364,58	6,54%	$ 2.544,78	2,26%	$ 9.909,36	8,81%						
IV	CLASSROOM BUILDING CdI	C/36	(i)	US$	$ 43.049,04	$ 6.674,42	5,93%	$ 1.096,87	0,97%	$ 7.771,29	6,91%						
V	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i)	US$	$ 8.189,87	$ -	0,00%	$ -	0,00%	$ -	0,00%						
A	CONSTRUCTION COST			US$	$ 103.190,01	$ 15.576,50	13,84%	$ 3.641,65	3,24%	$ 19.218,16	17,08%						
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%						
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%						
D	GRAND TOTAL			US$	$ 112.530,01	$ 15.576,50	13,84%	$ 3.641,65	3,24%	$ 19.218,16	17,08%						

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV22)

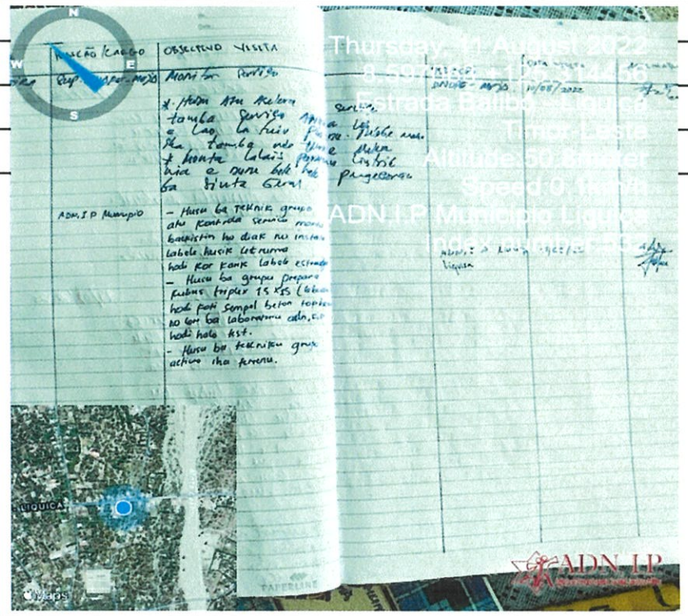
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF MAUBOQUE

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/08/2022	Dato, Liquisa Vila	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (LV23)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

Data Inspesaun : 11 Agosto 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBC 1, 2, 3 Liquica lokaliza iha suku Dato, Liquisa Vila munisipiu Liquisa, neebe kaer husi servisu Grupu Komunitariu.



#ANEXU C1 – (LV23)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir autoridade sira iha terenu no trabaliador grupu balu neebe servisu mesak iha neba katak servisu lao tarde ituan no semana hirak nee trabaliador sira prepara atu instala deit bekisting ba item betaun *top beam* nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu *Tb* (figura iha sorin) mos nia progresu foin too iha pengecoran item *column* nian no hada batako kontinua, trabaliador grupu sira mos prepara ona bekisting atu taka fali hodi hahuu cor kontinua.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LIQUICA
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (LV23)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,55%	$ -	0,00%	$ 1.537,50	1,55%					$ -	0,00%
II	CLASSROOM BUILDING C	C/39	(i)	US$	$ 45.885,30	$ 8.386,31	8,43%	$ 1.891,14	1,90%	$ 10.277,45	10,33%					$ -	0,00%
III	TOILET BUILDING Tb	C/39	(i)	US$	$ 23.742,51	$ 3.096,78	3,11%	$ 1.390,90	1,40%	$ 4.487,67	4,51%					$ -	0,00%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i)	US$	$ 17.413,23	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 90.116,04	$ 13.020,59	13,09%	$ 3.282,03	3,30%	$ 16.302,62	16,39%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 99.456,04	$ 13.020,59	13,09%	$ 3.282,03	3,30%	$ 16.302,62	16,39%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edificio Publiku, Be e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV23)

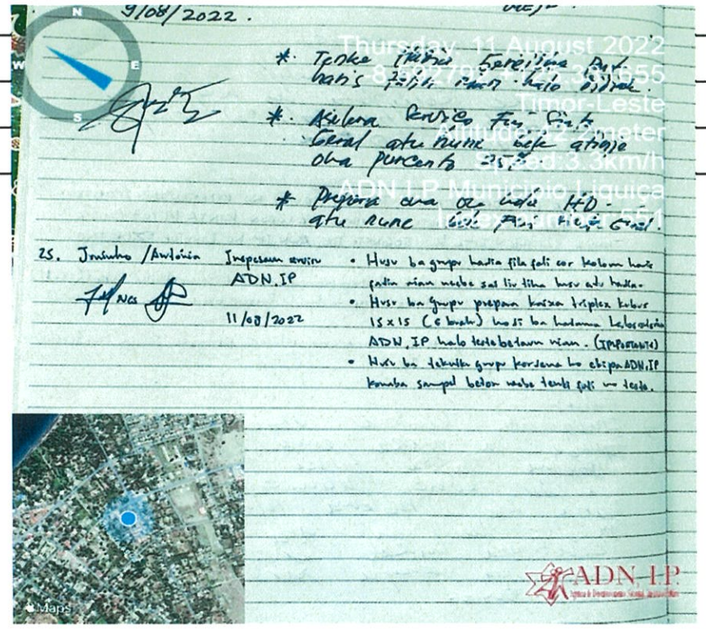
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBC 1,2,3 LIQUICA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/08/2022	Dato, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (LV24)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EPE Loidahar
Kompania :
No. kontratu :

Data Inspesaun : 17 Agosto 2022

Fatin Inspesaun : Loidahar - Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Loidahar lokaliza iha suku Loidahar, Liquisa Vila munisipiu Liquisa, neebe kaer husi servisu Grupu Komunitariu.



#ANEXU C1 – (LV24)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EPE Loidahar
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa hatoo ona ba grupu konaba servisu betaun tenki foti sampel ho maneira halo *kubus primeiru* 15x15 (6 buah) rua ba 7 dias, rua ba 14 dias no rua ba 28 dias. Grupu sei lori sampel mai hatama iha Laboratorium ADN, IP hodi halo teste no hetan sertifikadu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tekniku ADN, I.P. mos husu ona grupo atu hatama relatoriu progresu servisu iha terenu tuir progresu neebe grupu atinji ona durante servisu hahuu ate agora.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR LOIDAHAR
FATIN PROJEITO : LOIDAHAR, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#ANEKSU C2 - (LV24)						PROGRESU IHA TERENU						VERIFIED BY A D N , I P					
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	FULAN KOTUK	%	FULAN NEE	%	TOTAL	%	PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL BILLED	BILLED %
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,93%	$ -	0,00%	$ 1.537,50	1,93%						
II	CLASSROOM BUILDING C2	C2/47	(i)	US$	$ 59.253,63	$ 6.586,24	8,26%	$ 4.472,01	5,61%	$ 11.058,25	13,87%						
III	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	US$	$ 8.067,00		0,00%	$ -	0,00%	$ -	0,00%						
A	CONSTRUCTION COST			US$	$ 70.395,63	$ 8.123,74	10,19%	$ 4.472,01	5,61%	$ 12.595,75	15,80%						
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%						
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%						
D	GRAND TOTAL			US$	$ 79.735,63	$ 8.123,74	10,19%	$ 4.472,01	5,61%	$ 12.595,75	15,80%						

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Frangisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV24)

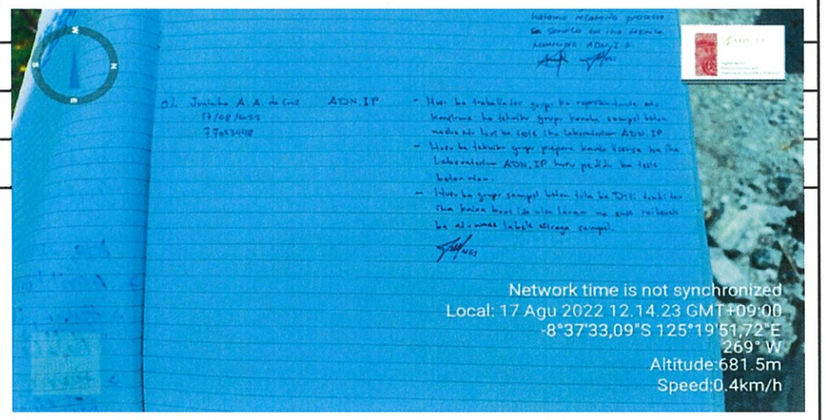
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE LOIDAHAR

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2022	Loidahar, Liquisa Vila	Juninho António Abrantes da Cruz / Antonia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (LV26)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Tolema
Kompania :
No. kontratu :

Data Inspesaun : 16 Agosto 2022

Fatin Inspesaun : Leotela – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 40' 25. 106''**, Latetude : .....

End Point : Long : **E 125º 18' 39. 875''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

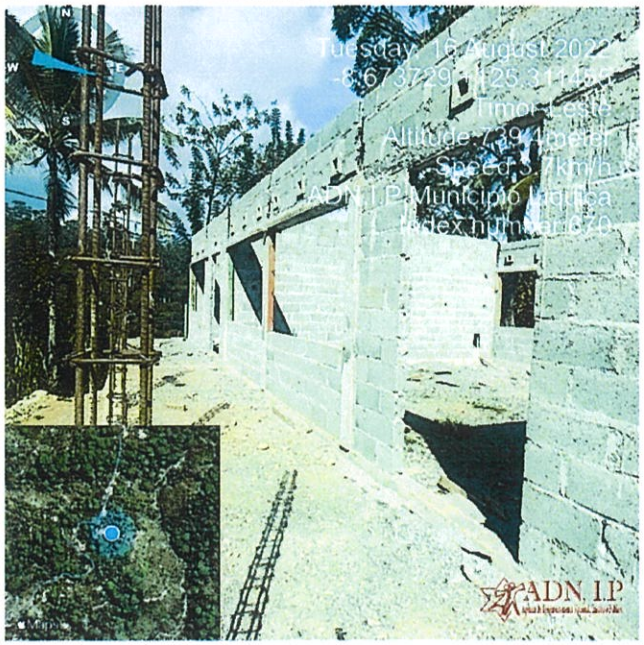
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Tolema lokaliza iha suku Leotela, Liquisa Vila munisipiu Liquisa, neebe kaer husi servisu grupu komunitariu.



#ANEXU C1 – (LV26)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Tolema
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir tekniku ADN, IP Munisipiu Liquisa nia inspesaun iha terenu servisu grupu refere foin finaliza fui betaun ba item *lintel beam* no grupu kontinua ona servisu hada batako molok hatur tulangan ba *top beam*.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP mos foo ona instrusaun ba grupu konaba servisu pengecoran nian neebe tenki foti sampel iha terenu tanba kestaun tempu, no presidente grupu nota ona katak sei foo hateten ba tekniku grupu.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL TOLEMA
FATIN PROJEITO : LEOTELA, LIQUICA VILA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ANEKSU C2 - (LV26)						PROGRESU IHA TERENU						VERIFIED BY A D N , I P					
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	FULAN KOTUK		FULAN NEE		TOTAL PROGRESU		PREVIOUS BILLING		THIS BILLING		TOTAL BILLED	
						AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,74%	$ -	0,00%	$ 1.537,50	1,74%						
II	CLASSROOM BUILDING CA	CA/39	(i)	US$	$ 69.218,33	$ 9.634,72	10,90%	$ 7.838,88	8,87%	$ 17.473,60	19,76%						
III	PROVISIONAL SUM FOR SITE WORKS	SW/10	(i)	US$	$ 6.773,69	$ -	0,00%	$ -	0,00%	$ -	0,00%						
A	**CONSTRUCTION COST**			**US$**	**$ 79.067,02**	**$ 11.172,22**	**12,64%**	**$ 7.838,88**	**8,87%**	**$ 19.011,10**	**21,50%**						
B	**OVERHEAD**			**US$**	**$ 6.340,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**						
C	**CONTIGENCY**			**US$**	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**						
D	**GRAND TOTAL**			**US$**	**$ 88.407,02**	**$ 11.172,22**	**12,64%**	**$ 7.838,88**	**8,87%**	**$ 19.011,10**	**21,50%**						

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV26)

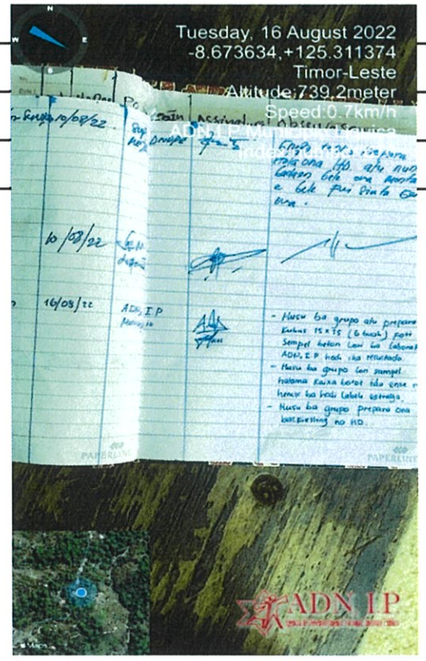
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF 1,2 TOLEMA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2022	Leotela, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (MBR5)

Back-up Data

Naran Projeto : **Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila**
Kompania : **Aleni Unip. Lda.**
No. kontratu : **CID/600/PDIM/ADM-LQC/VIII/2019/03**

Data Inspesaun : 01 Agostu 2022

Fatin Inspesaun : Lissadila, Liquica

Koordinadas :

Start Point : Long : -8,71070333, Latetude : .....

End Point : Long : 125,2045195, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

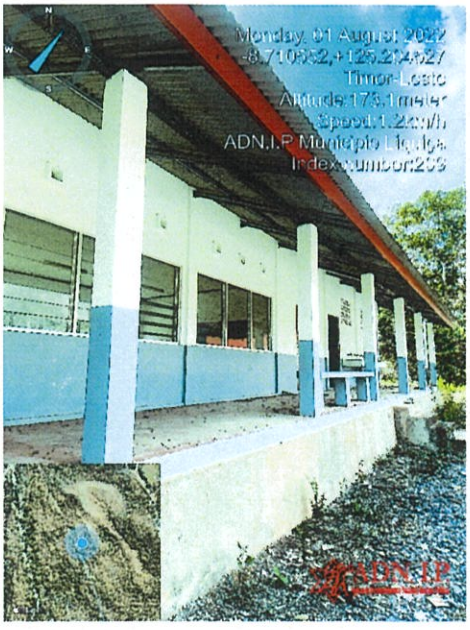
2. Antonia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu Konstrusaun Foun Edifisiu Escola Tecnico Vocational (ESTV) Lissadila, postu Maubara, Munisipiu Liquisa neebe kaer husi kompania Aleni Unip. Lda. Husi projeitu PDIM 2019 nian.



#ANEXU C1 – (MBR5)

Back-up Data

Naran Projeto : **Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila**
Kompania : **Aleni Unip. Lda.**
No. kontratu : **CID/600/PDIM/ADM-LQC/VIII/2019/03**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Wainhira ekipa tekniku ADN, IP Munisipiu Liquisa no tekniku Eletrisidade ADN, IP korderna ho tekniku MEJD Munisipiu no tekniku KDD Munisipiu halao inspesaun iha terenu kompania la marka prezensa.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku sira desidi atu muda fali loron inspesaun final nian ba loron seluk wainhira kompania mos marka prezensa iha terenu.	

#ANEXU C1 – (MBR5)

Back-up Data

Naran Projeto : **Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila**
Kompania : **Aleni Unip. Lda.**
No. kontratu : **CID/600/PDIM/ADM-LQC/VIII/2019/03**

Data Inspesaun : 08 Agostu 2022

Fatin Inspesaun : Lissadila, Liquica

Koordinadas :

Start Point : Long : -8,71070333, Latetude : .....

End Point : Long : 125,2045195, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antonia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu Konstrusaun Foun Edifisiu Escola Tecnico Vocational (ESTV) Lissadila, postu Maubara, Munisipiu Liquisa neebe kaer husi kompania Aleni Unip. Lda. Husi projeitu PDIM 2019 nian.

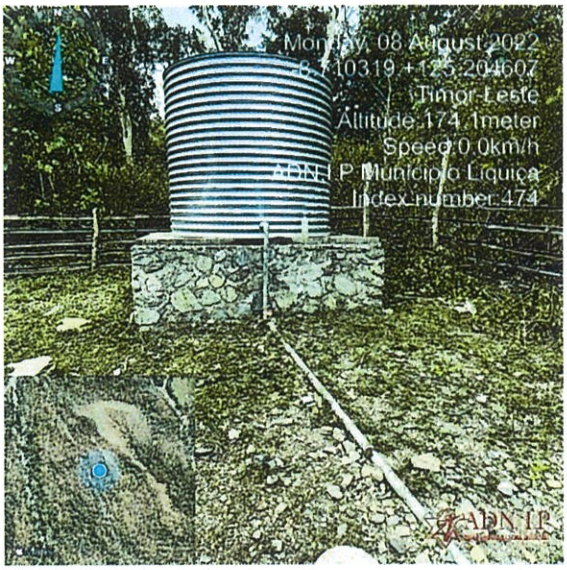


#ANEXU C1 – (MBR5)

Back-up Data

Naran Projeto : **Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila**
Kompania : **Aleni Unip. Lda.**
No. kontratu : **CID/600/PDIM/ADM-LQC/VIII/2019/03**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir ekipa tekniku sira husi ADN, IP Munisipiu Liquisa, tekniku Eletrisidade ADN, IP no tekniku KKD Munisipiu nia inspesaun iha terenu nota katak kompania nia servisu ba item balu la hanesan ona ka iha mudansa ho ida neebe mentiona iha Dezeniu no BOQ.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku sira hatoo ona instrusaun ba kompania atu foo ka halo justifikasaun ba servisu sira neebe iha mudansa. Justifikasaun hamutuk ho dezeniu foun ka *As Built Drawing* no BOQ neebe sei verifika husi projeitu nain no ADN, IP.	

#ANEXU D - (MBR 5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)

Kompanha : Aleni Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	01/08/2022	Lisadila, Maubara, Liquisa	Juninho António Abrantes da Cruz / Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1	Kompania la marka prezensa iha terenu ba inspesaun final nian	
					2	Muda fali ba loron seluk wainhira kompania bele marka prezensa.	
					3		
					4		
					5		
II	08/08/2022	Lisadila, Maubara, Liquisa	Juninho António Abrantes da Cruz / Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1	Foo ona instrusaun ba kompania atu kompleta dokumentus	
					2	Kompania presiza halo justifikasaun ba item neebe iha mudansa iha terenu	
					3	Kompania presiza prepara dezeniu foun - As Built Drawing no BoQ bazeia ba pagamentu ikus no agora nian.	
					4	Kompania presiza aneksa ho nota akompanhamentu husi PDIM neebe hatoo ba ADN, IP	
					5	Kompleta hotu dokumentus mak hafoin bele prosesa pedidu pagamentu final ba prosesu tuir mai.	

#ANEXU C1 – (MBR18)

Back-up Data

Naran Projeto : **Konstrusaun Foun EBF 1,2 Tapo Manuhulu**
Kompania :
No. kontratu :

Data Inspesaun : **01 Agosto 2022**

Fatin Inspesaun : Gugleur, Maubara - Liquica

Koordinadas :

Start Point : Long : S 8° 43' 42. 194", Latetude : .....

End Point : Long : E 125° 9' 12. 256", Latetude : .....

Naran Inspector : **1. Juninho António Abrantes da Cruz**

2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu MEJD PKRIE – Konstrusaun Foun EBF 1,2 Tapo Manuhulu lokaliza iha suku Gugleur, postu Maubara, munisipiu Liquisa. Neebe kaer husi servisu Grupu Komunitariu.	

#ANEXU C1 – (MBR18)

Back-up Data

Naran Projeto : **Konstrusaun Foun EBF 1,2 Tapo Manuhulu**
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Wainhira ekipa tekniku ADN, IP no tekniku projeitu nain halao inspesaun iha terenu nota katak ba servisu beton *ground beam* nia rezultadu iha terenu ladun diak, no tekniku sira foo ona instrusaun ba grupu atu hadia fila fali molok hada batako.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu *Tb* (figura iha sorin) ekipa tekniku sira foo ona instrusaun atu kontinua instala bekisting ho diak no kesi selimut beton ba tulangan atu nunee nia rezultadu bele diak.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL TAPO MANUHULU
FATIN PROJEITO : GUGLEUR. MAUBARA
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ANEXU C2 - (MBR 18)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL TO DATE	BILLED %
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ -	0,00%	$ 1.537,50	1,54%	$ 1.537,50	1,54%					$ -	0,00%
II	PROVISIONAL SUM FOR DEMOLITION	DM/3		US$	$ 685,75	$ -	0,00%	$ 685,75	0,69%	$ 685,75	0,69%						
III	CLASSROOM BUILDING C	C/39	(i)	US$	$ 51.226,30	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
IV	TOILET BUILDING Tb	C/39	(i)	US$	$ 25.359,25	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
V	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i)	US$	$ 10.347,04	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 90.693,33	$ -	0,00%	$ 2.223,25	2,22%	$ 2.223,25	2,22%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 100.033,33	$ -	0,00%	$ 2.223,25	2,22%	$ 2.223,25	2,22%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edifisiu Publiku Agua Saneamentu, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku Agua Saneamentu, ADN, I.P

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P

#ANEXU D - (MBR 18)

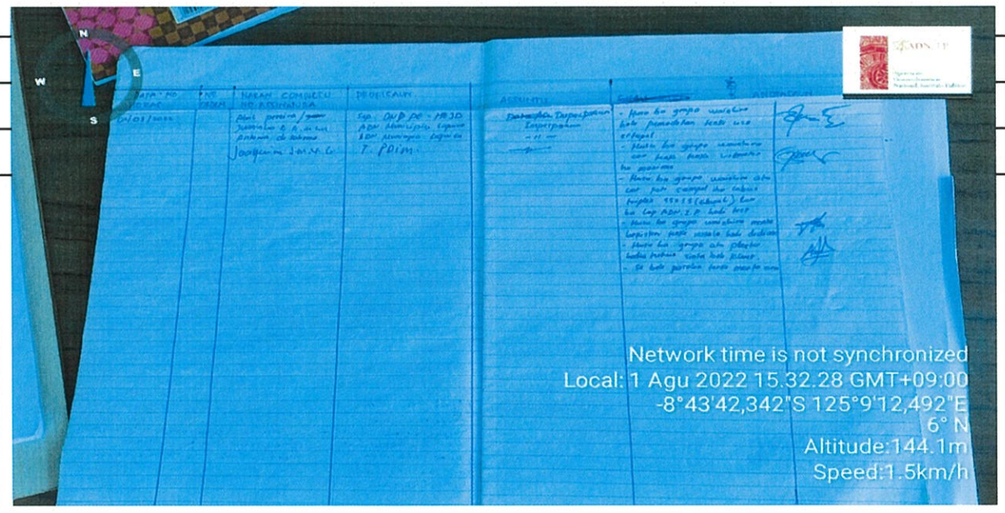
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun EBF 1,2 Tapo Manuhulu

Grupu Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	01/08/2022	Gugleur, Maubara, Liquisa	Juninho António Abrantes da Cruz/Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (MBR19)

Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

Data Inspesaun : **26 Agosto 2022**

Fatin Inspesaun : Maubara - Liquica

Koordinadas :

Start Point : Long : S 8° 36' 33. 682", Latetude : .....

End Point : Long : E 125° 13' 5. 010", Latetude : .....

Naran Inspector : **1. Juninho António Abrantes da Cruz**

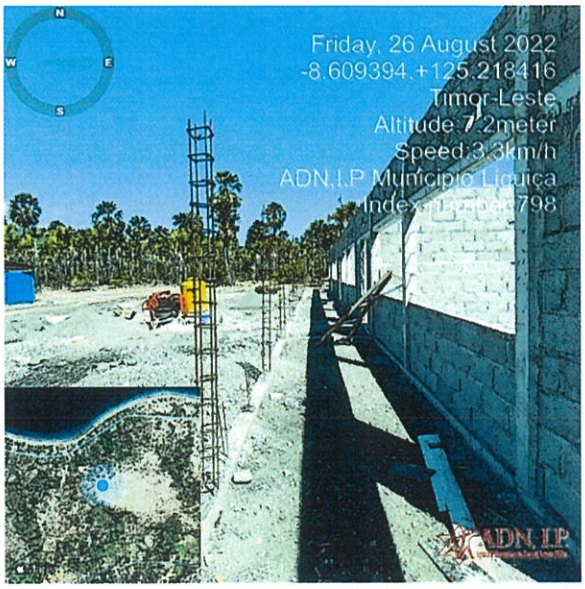
2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

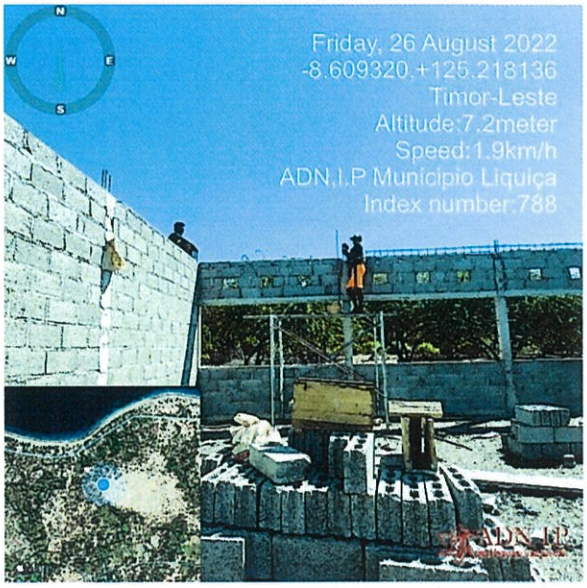
Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu MEJD PKRIE – Konstrusaun Foun ESG Classe Paralelo Maubara iha suku Maubara, postu Maubara, munisipiu Liquisa. Neebe kaer husi servisu Grupu Komunitariu.



#ANEXU C1 – (MBR19)

Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Wainhira ekipa tekniku ADN, IP halao inspesaun iha terenu hatoo ona ba grupu atu aselera foti sampel ba item beton *Top Beam* nian hodi bele halao teste iha Laboratoriun ADN, IP hodi hetan sertifikadu.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku hatoo mos ba grupu wainhira servisu pengecoran ruma kuando karta lisensa seidauk hatama ka prosesa kleur bele foti deit sampel tuir instrusaun neebe tekniku sira foo ona.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PARALELO MAUBARA
FATIN PROJEITO : VAVIQUINA, MAUBARA
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ANEXU C2 - (MBR 19)							VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD		PROGRESU IHA TERENU						PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL TO DATE	BILLED %
							FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$	3.075,00	$ 1.537,50	1,09%	$ -	0,00%	$ 1.537,50	1,09%					$ -	0,00%
III	CLASSROOM BUILDING CA	CA/39	(i)	US$	$	67.673,42	$ 9.880,91	6,98%	$ 2.795,00	1,97%	$ 12.675,91	8,95%					$ -	0,00%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	$	31.055,68	$ 3.857,68	2,72%	$ 626,10	0,44%	$ 4.483,78	3,17%					$ -	0,00%
V	PROVISIONAL SUM FOR SITE WORKS	SW/28	(i)	US$	$	30.516,12	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$	132.320,22	$ 15.276,08	10,78%	$ 3.421,10	2,42%	$ 18.697,18	13,20%					$ -	0,00%
B	OVERHEAD			US$	$	6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$	3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$	141.660,22	$ 15.276,08	10,78%	$ 3.421,10	2,42%	$ 18.697,18	13,20%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz no
Eng. Antónia de Fatima Morais Soares
Engineru ba Edifisiu Publiku Agua Saneamentu, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku Agua Saneamentu, ADN, I.P

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P

#ANEXU D - (MBR 19)

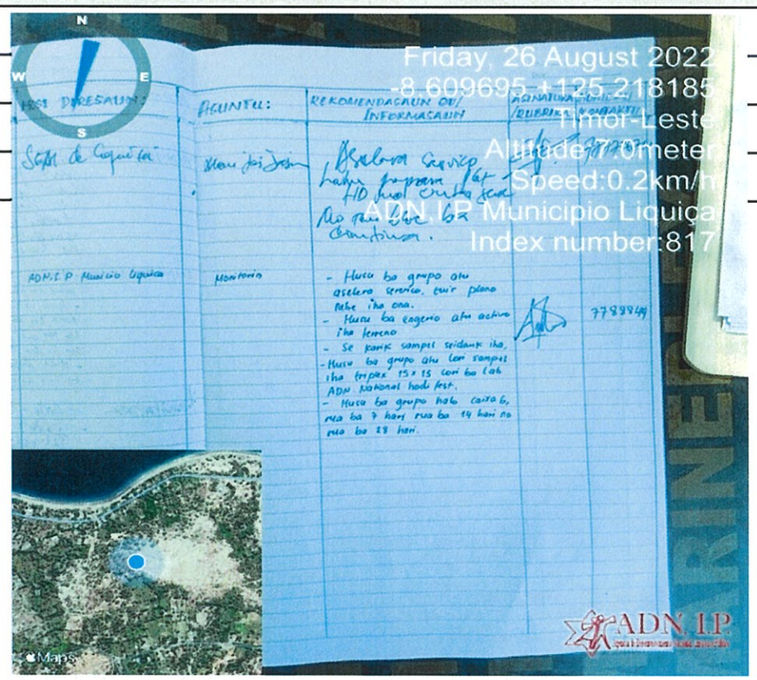
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ESG Classe Paralelo Maubara

Grupu Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/08/2022	Maubara, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antónia de Fatima Morais Soares

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	Nheu Unip. Lda.	MPW-W-RFQ-190093	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162)	Goubara Unip. Lda.	MPW-W-190096	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda.	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip. Lda.	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip. Lda.	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip. Lda.	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unip. Lda.	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip. Lda.	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip. Lda.		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	11	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip. Lda.	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip. Lda.			MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip. Lda.	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	15				LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	16	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip. Lda.	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	17	For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)	Chanel Chander Unip. Lda.	MPW-W210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	18	MEJD PKRIE EBF Mauboque	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	19	MEJD PKRIE EBC 1,2,3 Liquica	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	20	MEJD PKRIE EPE Loidahar	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	21	MEJD PKRIE EBF 1,2 Laclolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	22	MEJD PKRIE EBF 1,2 Tolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	23	MEJD PKRIE EBF 1,2 Luculai	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip. Lda.		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Montana Diak Unip. Lda.	SSS/126/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Kompania seidauk kompleta documentos ba pagamentu final
							Actual																																	
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip. Lda.	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip. Lda.	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip. Lda.	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip. Lda.	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip. Lda.	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loc Crae Bau Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	MEJD PKRIE EBF Gariana	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	14	MEJD PKRIE EBF 1,2 Tapo Manuhulu	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	15	MEJD PKRIE ESG-Paralelo Maubara	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On-going
							Actual																																	
	1	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	Banir Lema Unip. Lda.	MPW-W-190097	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	FHO
							Actual																																	
	3	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	Lep Laco Dato Unip. Lda.	MPW-W-190111	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda.	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	Paradu
	5	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip. Lda.	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Paradu
	6	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unip. Lda.	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	Pagamentu Seidauk 100%
	7	New Water Supply of Bairos PNTL Liquica	Holuli Unip. Lda.	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	FHO
	8	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu Unip. Lda.	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	FHO
	9	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Quesoi SQ Unip. Lda.	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	Pagamentu Seidauk 100%
	10	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu Unip. Lda.	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	PHO

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antónia de Fatima Morais Soares

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bazartete (BZT)	11	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya Unip. Lda.	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																PHO
							Actual																																
	12	Emergency Project For Tibar River	Sali-Magu Unip. Lda.	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip. Lda.	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip. Lda.	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip. Lda.	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta	Biamali Unip. Lda.	RDTL-MS-C19-DNA-DC-21-233	LM	MINISTERIO SAUDE	Plan																																On-going
							Actual																																
	19	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	Zyc Unip. Lda.	RDTL-MS-C19-DNA-DC-21-228	LM	MINISTERIO SAUDE	Plan																																On-going
							Actual																																
	20	Projeitu Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	21	MEJD PKRIE EPE Baura	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	22	MEJD PKRIE EPE Ermeta	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	23	MEJD PKRIE EPE Cassait	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	24	MEJD PKRIE ESG-Paralelo Bogoro	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu

Prepara Husi :

(Eng.Antónia de Fatima Morais Soares)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Juninho António Abrantes da Cruz

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	Nheu Unip. Lda.	MPW-W-RFQ-190093	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162)	Goubara Unip. Lda.	MPW-W-190096	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda.	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip. Lda.	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip. Lda.	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip. Lda.	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unip. Lda.	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip. Lda.	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip. Lda.		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	11	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip. Lda.	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip. Lda.			MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip. Lda.	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	15				LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	16	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip. Lda.	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	17	For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)	Chanel Chander Unip. Lda.	MPW-W210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	18	MEJD PKRIE EBF Mauboque	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	19	MEJD PKRIE EBC 1,2,3 Liquica	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	20	MEJD PKRIE EPE Loidahar	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	21	MEJD PKRIE EBF 1,2 Laclolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	22	MEJD PKRIE EBF 1,2 Tolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	23	MEJD PKRIE EBF 1,2 Luculai	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip. Lda.		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Montana Diak Unip. Lda.	SSS/126/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Kompania seidauk kompleta documentos ba pagamentu final
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip. Lda.	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip. Lda.	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip. Lda.	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip. Lda.	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip. Lda.	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	MEJD PKRIE EBF Gariana	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	14	MEJD PKRIE EBF 1,2 Tapo Manuhulu	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
	15	MEJD PKRIE ESG-Paralelo Maubara	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	On-going
Quelicai (QLC)	1	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	Banir Lema Unip. Lda.	MPW-W-190097	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	FHO
	3	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	Lep Laco Dato Unip. Lda.	MPW-W-190111	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda.	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	Paradu
	5	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip. Lda.	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Paradu
	6	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unip. Lda.	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	Pagamentu Seidauk 100%
	7	New Water Supply of Bairos PNTL Liquica	Holuli Unip. Lda.	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	FHO
	8	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu Unip. Lda.	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	FHO
	9	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unip. Lda.	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	Pagamentu Seidauk 100%
	10	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu Unip. Lda.	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	PHO

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Juninho António Abrantes da Cruz

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bazartete (BZT)	11	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya Unip. Lda.	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																PHO
							Actual																																
	12	Emergency Project For Tibar River	Sali-Magu Unip. Lda.	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip. Lda.	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip. Lda.	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip. Lda.	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta	Biamali Unip. Lda.	RDTL-MS-C19-DNA-DC-21-233	LM	MINISTERIO SAUDE	Plan																																On-going
							Actual																																
	19	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	Zyc Unip. Lda.	RDTL-MS-C19-DNA-DC-21-228	LM	MINISTERIO SAUDE	Plan																																On-going
							Actual																																
	20	Projeitu Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	21	MEJD PKRIE EPE Baura	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	22	MEJD PKRIE EPE Ermeta	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	23	MEJD PKRIE EPE Cassait	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	24	MEJD PKRIE ESG-Paralelo Bogoro	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
		TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu**

Prepara Husi :

(Eng.Juninho António Abrantes da Cruz)
Eng. ba Edifício Publico Agua e Saneamento Municipio
Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun
de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P

PLANU INSPESAUN

Naran Eng. Juninho Antônio Abrantes da Cruz

Munisípiu MUNICIPIO LIQUICA NO POSTOS

Munisípiu / Pasta	No.	Naran Projeto	Naran Kompanhia	No. Contrato	Kategoria	Base do Projeto	Action	2022 AGOSTO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
Liquiça Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Caimbeula - Loes (A03) Municipality Liquica /162	Hermann Idem Dadeus Unip. Lda	MPW-W/190350	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	2	R4D Rural Road Periodic Maintenance Alheru - Asmanu Chainage 0+000 - 4+300 Routine Maintenance Date - Liquica - Letefoho Chainage 0+000 - 13+300 Municipality Liquica	Hlme	MPW-W/RFQ-190899	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	3	Rural Roads Periodic Gaudio - Letefoho Chainage 0+005 & Metagou - Alheru Chainage 0+020 - 7+600 Routine Maintenance Talibit - Rutubau Chainage 0+000 - 1+700 Municipality Liquica (162)	Gnuhun Unip Lda	MPW-W-190096	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	4	R4D Rural Road Rehabilitation Bebedin - Letefoho Chainage 0+000 - 5+900 Liquica Municipality	13 Rashi Unip. Lda	RFQ/04/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	5	R4D Rural Road Spot Improvement Dato-Letefoho Chainage 0+005-12+300)	Lugufi Cnn Unip.Lda	MPW-W-190350	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	6	R4D Rural Road Spot Improvement Alheru-Asmanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-190854	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	7	R4D Rural Road Spot Improvement Alheru-Asmanu-Loumea Chainage 0+000-5+000)	Vimetmen Unip.Lda	MPW-W-190935	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	8	R4D Rural Road Spot Improvement Metagou-Alheru Chainage 0+002-7+600)	Monilita Unipessoal, Lda	MPW-W-190931	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	9	R4D Rural Road Spot Improvement Talibit - Rutubau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-190933	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	10	Manufacturing Kanaia Irrigation Feeders - Liquica	Basir Lemo Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual		
	11	R4D Rural Road Spot Improvement Bedahinfolo-Letefoho Chainage 0+000-2+500)	Gnuhun Unip.Lda	MPW-W-190162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	12	R4D Rural Road Spot Improvement Bedahinfolo-Letefoho Chainage 2+500-5+000)	Clarishale Unip Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	13	R4D Rural Road Spot Improvement Gaudio- Ililutai Chainage 0+005-3+000)	Cmdishi Berroli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	14	Road Maintenance Section Tibar - Liquica - Maubara - Caimbeula - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	15				LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	16	Projeitu Konstruksaun Foun ESG Publiku Iha Liquiça	Rosan Funk Unip.Lda	NCB/16/MEJR/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	17	For Roads Maintenance Section Tibar-Liquica-Maubara-Caimabula-Loes (A03)	Chantel Chander Unip.Lda	MPW-W/210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	18	MEJD PEJRS EBF Maubaque	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	19	MEJD PEJRS EBC 1,2,3 Liquica	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	20	MEJD PEJRS EPS Loidohu	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	21	MEJD PEJRS EBF 1,2 Lacleboa	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	22	MEJD PEJRS EBF 1,2 Telaca	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	23	MEJD PEJRS EBF 1,2 Loesbui	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
Maubara (MBR)	1	Addi Ponte Iga Maubara	Fu Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	2	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Mentasa Diak, Unipessoal, Lda	SSS/126/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	3	Konstruksaun ESTV Lisuilia Maubara-Liquica (CA + CI)	Atmi Unip. Lda	CID/020/PDIM/AM4-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		Pagamentu Seidauk 100%
	4	RMLIP / Road Link No A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.4)and Atabae – Motta Ain Road (Km 85.3 to Km 114.2)	CHMI Construction Co. Ltd Jv Chongqing Roads Engineering	ICB/0173/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	5	R4D Rural Road Maintenance Bedahinfolu - Letefoho Chainage 0+000 - 5+400 Nunolete - Darolessa Chainage 0+000-1+600 Vaviquinia-Maubaralau Chainage 0+600-12+500	Lelliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	6	R4D Rural Road Spot Improvement Bulusa (Vaviquena - Maubaralau Chainage 0+000-4+200)	Nhea Unip.Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	7	R4D Rural Road Spot Improvement Nunolete - Darolessa Chainage 0+000-2+600) Liquica Municipality	Rito-Fu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	8	R4D Rural Road Spot Improvement Malainro-Lisnadiu Chainage 4+600-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	9	R4D Rural Road Spot Improvement Malainro-Lisnadiu Chainage 0+000-4+800)	Munik Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	10	R4D Rural Road Spot Improvement Bulusa (Vaviquena - Maubaralau Chainage 8+400-12+500)	Meta Loe Cmc Ilna Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	11	R4D Rural Road Spot Improvement Suesapo-Gusa Chainage 0+000-2+000)	Nuxios Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	12	R4D Rural Road Spot Improvement Bulusa (Vaviquena - Maubaralau Chainage 4+200-8+400)	Lelliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	13	MEJD PEJRS EBF Guisasa	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	14	MEJD PEJRS EPS Ermera	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	15	MEJD PEJRS ESO-Paradelo Besiru	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
Bazartete (BZT)	1	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Petrolai Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	Bunir Lemo	MPW-W-190097	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	2	Konstruksaun ESTV Maumeta - Liquica (CA + CI)	Vida Diak Unip. Lda	CID/009/PDIM/AM4-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		PHO
	3	R4D Rural Road Periodic Maintenance Libaleo - Fahisbo Chainage 0+000 - 7+000 & Fahisbo - Fatumeo Chainage 0+000 - 3+300 Routine Maintenance Fahisbo Bazartete Chainage 0+000 - 6+500 Municipality Liquica	Lep Laos Dato	MPW-W-190111	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	4	Konstruksaun Moradia Foun Metahoru Tibar	Manoku Unip. Lda	RDTL-MAP-PQ2019 19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual		Paradu
	5	Konstruksaun Foun EBF Hotugau Bazartete, Liquica (162)	Mishu Unip.Lda	(RFQ 19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		Paradu
	6	Banco Turgiu Estasaun Tratamento Agua Residuais Eiar Tibar / 162	Cofuno Unipessoal Lda	Contract No.MOP/W-390/04	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Pagamentu Seidauk 100%
	7	New Water Supply of Bairos PNTL Liquica	Hohdi Unipessoal, Lda	555/054/M-2019	FI	MINISTERIO DO INTERIOR	Plan Actual		PHO
	8	Konstruksaun Arranges Foun Matadouro (Ibun Sorsin)	Nasualubu Unip. Lda	MAP-PQ2019 19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual		PHO
	9	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	Queen SQ Unipessoal Lda	MS-ENA/RBE-20-178	LM	MINISTERIO SAUDE	Plan Actual		Pagamentu Seidauk 100%
	10	New construction of isolation for covid 19 in chi hcpita, Timor Leste	Semira	MS-ENA/NCB-20-163	LM	MINISTERIO SAUDE	Plan Actual		PHO
	11	Konstruksaun Ba Mot ho Sistema Governasaun Ba Aspeitu Liquica	Timorpa	022/LM/RDH/MPSE/ANEDIA-RFQ/IX/2019/SEIFICID DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan Actual		PHO
	12	Emergency Project For Tibar River	Bali-Maga Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	13	R4D Rural Road Spot Improvement Fahisbo-Bazartete Chainage 0+000-3+000)	Hatumeta Cnn Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	14	R4D Rural Road Spot Improvement Fahisbo-Fatumeta Chainage 0+000-2+300) Liquica Municipality	Hatumeta Cnn Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	15	R4D Rural Road Spot Improvement Libaleo - Fahisbo Chainage 0+000-7+000) Liquica Municipality	Hatubes Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	16	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Cmeleia Berroli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	17	R4D Rural Road Spot Improvement Fahisbo-Bazartete Chainage 3+000-6+300) Liquica Municipality	TM Caibeta Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	18	New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta	Bismali Unip. Lda.	RDTL-MS-C19-DNA-DC-21-223	LM	MINISTERIO SAUDE	Plan Actual		On-going
	19	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	2yc Unip. Lda.	RDTL-MS-C19-DNA-DC-21-228	LM	MINISTERIO SAUDE	Plan Actual		On-going
	20	Projeitu Konstruksaun Foun ESTV Leorema - Liquica	U-Rama Unip. Lda	NCB 15/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	21	MEJD PEJRS EPS Bazru	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	22	MEJD PEJRS EPS Ermera	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	23	MEJD PEJRS EPS Cunnit	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
	24	MEJD PEJRS ESO-Paradelo Besiru	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		On-going
TOTAL PROJETO ON-GOING									

Note:
- Plano Periode inspesaun iha tuirsa
- Relatoriu avaliasaun mensal iha DAI
- Inspesaun Pagamentu Anual iha tuirsa
- Implementasaun Plano Periode inspesaun iha tuirsa

Prepara Husi :

(Eng. Juninho Antonio Abrantes da Cruz)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica
ADN, I.P

Sertifika Husi :

(Eng. Emerenciano da Costa Maia Freitas)
Coordenador da Unidade de Verifikasi e Validasaun de Qualidade ADN.IP

Aprova Husi :

(Eng. Januario Maria Gutierres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTO																													OBS
								Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Liquica Vila (LV)	7	New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																Verifika dokumentus pagamnetu
	8	New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Alpelo, Maumeta, and Leopa - Liquica Municipality	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																Projetu Finalija tiha ona maibe material instala iha terenu la too 100% husi BOQ Contract (Paradu)
	11	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	PDIM	ESTATAL	Plan																															
							Actual																																Verifika dokumentus pagamnetu
	12	Konstrusaun ka Reabilitasaun ba EPE Baura	EJD PKRIE EPE BAURA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Item ME Ladauk
	13	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MEJD PKRIE EPE ERMETA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Item ME Ladauk
	14	Konstrusaun ka Reabilitasaun ba EPE Cassait	MEJD PKRIE EPE CASSAIT		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Item ME Ladauk
	15	Konstrusaun ka Reabilitasaun ba EBF Gariana	MEJD PKRIE EBF GARIANA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Item ME Ladauk
Maubara (MBR)	2	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																Projetu Finalija tiha ona maibe material instala iha terenu la too 100% husi BOQ Contract (Paradu)
	5	Novo Konstrusaun Edificio ESTV Lisadila	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	6	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MEJD PKRIE EBF MAUBOQUE		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	7	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MEJD PKRIE EBC 1,2,3 LIQUIÇA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	8	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MEJD PKRIE EBF 1,2 TAPO MANUHULU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	9	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MEJD PKRIE EPE LOIDAHAR		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	10	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema	MEJD PKRIE EBF 1,2 LACLOLEMA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	11	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MEJD PKRIE EBF 1,2 TOLEMA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	12	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MEJD PKRIE ESG-PARALELO MAUBARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	13	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MEJD PKRIE ESG-PARALELO BOGORO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																Inspeksaun Pagamentu Mucipio Ermera
	14	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MEJD PKRIE EBF 1,2 LUCULAI		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Inspeksaun Pagamentu Mucipio Ermera
							Actual																																

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MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilo de Jesus

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTO																													OBS
								Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Liquica Vila (LV)	7	New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	PDIM	ESTATAL	Plan																															
							Actual																															
	12	Konstrusaun ka Reabilitasaun ba EPE Baura	EJD PKRIE EPE BAURA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MEJD PKRIE EPE ERMETA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka Reabilitasaun ba EPE Cassait	MEJD PKRIE EPE CASSAIT		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Reabilitasaun ba EBF Gariana	MEJD PKRIE EBF GARIANA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maubara (MBR)	2	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Novo Konstrusaun Edifício ESTV Lisadila	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MEJD PKRIE EBF MAUBOQUE		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MEJD PKRIE EBC 1,2,3 LIQUIÇA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MEJD PKRIE EBF 1,2 TAPO MANUHULU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MEJD PKRIE EPE LOIDAHAR		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema	MEJD PKRIE EBF 1,2 LACLOLEMA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	11	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MEJD PKRIE EBF 1,2 TOLEMA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	12	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MEJD PKRIE ESG-PARALELO MAUBARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MEJD PKRIE ESG-PARALELO BOGORO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MEJD PKRIE EBF 1,2 LUCULAI		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															

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