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MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BAUCAU

MAIO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BAUCAU

MAIO 2022

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INDICE

SUMÁRIO 1

INDICE 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Baucau 3

1.3. Lista Projectos 8

II. PROGRESU FISIKU 28

2.1 Progresso Fisiku Kada Fulan 28

III. OBSTÁCLO IHA TERENU 29

3.1 Obstáclo Servisu Iha Terenu 29

IV. REKOMENDASAUN IHA TERENU 30

4.1 Rekomendasaun Servisu Iha Terenu 30

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Baucau 6

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau 6

Tabela 1.3.1 : Projecto Municipio Baucau Por Fundus Finansiamentos 8

Tabela 1.3.2 : Projecto Municipio Baucau Por Sectores 12

Tabela 1.3.3 : Projecto Municipio Baucau Por Ministerio 20

Tabela 1.4 : Dadus Populasaun Munisipiu Baucau 28

I. INTRODUSAUN.

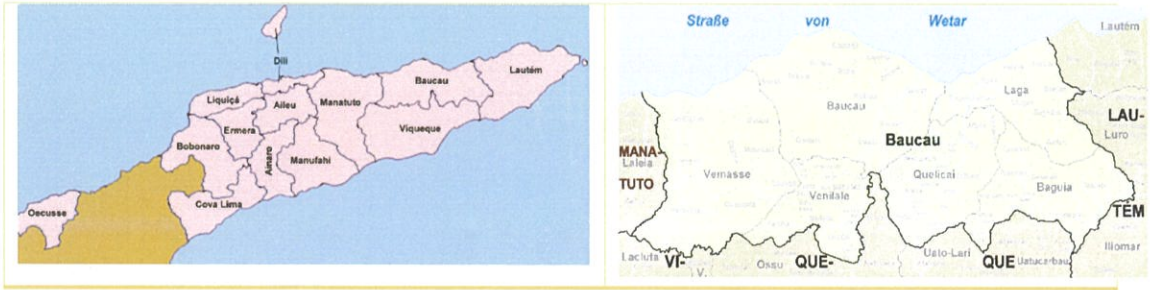
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicai	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(Uaima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	lacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	lelalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	**48**		**65**		**58**		**54**

Vemasse		Venilale	
sukus	**Aldeia**	**Suku**	**Aldeia**
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		**35**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P **Municipio Baucau**							
No	Deskrisaun	Total Membros Kada Tinan					
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**2**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1				**1**	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	14	$ 2,230,497.80	45.39%
2	Baucau Villa	20	$ 10,638,283.98	52.62%
3	Laga	11	$ 2,698,206.10	47.18%
4	Multi Posto	6	$ 110,461,376.54	71.68%
5	Quelicai	16	$ 9,587,999.47	64.79%
6	Vemasse	7	$ 1,824,722.56	42.66%
7	Venilale	11	$ 6,830,895.16	36.16%
	Grand Total	85	$ 144,271,981.61	66.90%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 561,399.61	89.89%
2	Baucau Villa	5	$ 8,312,880.92	59.65%
3	Laga	2	$ 719,359.34	76.63%
4	Multi Posto	4	$ 109,889,602.64	72.01%
5	Quelicai	4	$ 7,600,628.19	75.08%
6	Vemasse	1	$ 690,194.30	90.00%
7	Venilale	6	$ 6,194,968.60	37.58%
	Grand Total	24	$ 133,969,033.60	70.02%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa	1	$ 469,360.62	70.14%
3	Laga		$ -	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse		$ -	0.00%
7	Venilale		$ -	0.00%
	Grand Total	1	$ 469,360.62	70.14%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 255,148.17	18.07%
2	Baucau Villa	2	$ 207,288.36	65.36%
3	Laga	2	$ 595,138.56	38.87%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 50,000.00	60.97%
7	Venilale		$ -	0.00%
	Grand Total	6	$ 1,107,575.09	40.03%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 316,447.42	89.84%
2	Baucau Villa	3	$ 487,013.64	12.65%
3	Laga	2	$ 968,003.94	44.59%
4	Multi Posto	2	$ 571,773.90	8.45%
5	Quelicai	4	$ 1,205,716.58	41.97%
6	Vemasse	4	$ 1,030,442.93	10.44%
7	Venilale	1	$ 282,288.02	43.36%
	Grand Total	17	$ 4,861,686.43	32.13%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	$ 845,834.12	0.00%
2	Baucau Villa	7	$ 786,409.33	0.00%
3	Laga	3	$ 288,126.88	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai	8	$ 781,654.70	0.00%
6	Vemasse		$ -	0.00%
7	Venilale	3	$ 298,750.16	0.00%
	Grand Total	29	$ 3,000,775.19	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 251,668.48	70.50%
2	Baucau Villa	2	$ 375,331.11	29.93%
3	Laga	2	$ 127,577.38	46.17%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 54,085.33	35.55%
7	Venilale	1	$ 54,888.38	35.55%
	Grand Total	8	$ 863,550.68	44.86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	89.84%
2	EDIFICIOS PUBLICOS	13	$ 1,999,417.79	29.65%
3	EDUKASAUN	31	$ 3,743,421.04	16.69%
4	ELETRIFIKASAUN NASIONAL	10	$ 3,110,591.49	82.09%
5	ESTRADAS	17	$ 22,189,429.73	50.50%
6	IMPRESTIMO	4	$ 109,889,602.64	72.01%
7	MANUTENSAUN NO REHABILITASAUN	8	$ 2,553,710.88	70.61%
8	SAUDE	1	$ 469,360.62	70.14%
	Grand Total	85	$ 144,271,981.61	66.90%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	89.84%
2	EDIFICIOS PUBLICOS	2	$ 251,668.48	70.50%
3	EDUKASAUN	8	$ 845,834.12	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 485,365.98	89.88%
5	ESTRADAS		$ -	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	$ 331,181.80	34.58%
8	SAUDE		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	45.39%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	4	$ 464,962.08	34.44%
3	EDUKASAUN	8	$ 1,463,612.86	38.65%
4	ELETRIFIKASAUN NASIONAL	2	$ 584,858.54	82.59%
5	ESTRADAS	5	$ 7,655,489.88	53.03%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE	1	$ 469,360.62	70.14%
	Grand Total	20	$ 10,638,283.98	52.62%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 574,764.00	19.63%
3	EDUKASAUN	4	$ 353,569.20	16.66%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 656,863.79	58.74%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1,113,009.11	64.29%
8	SAUDE		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	47.18%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 571,773.90	8.45%
6	IMPRESTIMO	4	$ 109,889,602.64	72.01%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	71.68%

NO	POR SECTOR	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 549,049.52	13.32%
3	EDUKASAUN	8	$ 781,654.70	0.00%
4	ELETRIFIKASAUN NASIONAL	2	$ 729,303.13	84.18%
5	ESTRADAS	4	$ 7,527,992.12	73.40%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	16	$ 9,587,999.47	64.79%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 104,085.33	47.76%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	2	$ 840,963.28	86.66%
5	ESTRADAS	3	$ 879,673.95	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	42.66%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	1	$ 54,888.38	35.55%
3	EDUKASAUN	3	$ 298,750.16	0.00%
4	ELETRIFIKASAUN NASIONAL	3	$ 470,100.56	61.99%
5	ESTRADAS	1	$ 4,897,636.09	24.21%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1,109,519.97	87.70%
8	SAUDE		$ -	0.00%
	Grand Total	11	$ 6,830,895.16	36.16%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	$ 798,108.36	41.16%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	89.84%
3	MINISTERIO DAS OBRAS PUBLICAS	40	$ 137,763,172.77	68.75%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	31	$ 3,743,421.04	16.69%
5	MINISTERIO SAUDE	2	$ 748,725.31	53.73%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 782,313.77	14.42%
8	SAMES	1	$ 69,792.94	42.92%
	Grand Total	85	$ 144,271,981.61	66.90%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	89.84%
3	MINISTERIO DAS OBRAS PUBLICAS	3	$ 816,547.78	67.45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 845,834.12	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	45.39%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	$ 8,260,186.45	55.21%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 1,463,612.86	38.65%
5	MINISTERIO SAUDE	1	$ 469,360.62	70.14%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES	1	$ 69,792.94	42.92%
	Grand Total	20	$ 10,638,283.98	52.62%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,769,872.90	62.23%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	$ 353,569.20	16.66%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 512,628.94	22.01%
8	SAMES		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	47.18%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$ 110,461,376.54	71.68%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	71.68%

NO	POR MINISTERIO	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$ 8,257,295.25	74.35%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 781,654.70	0.00%
5	MINISTERIO SAUDE	1	$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 269,684.83	0.00%
8	SAMES		$ -	0.00%
	Grand Total	16	$ 9,587,999.47	64.79%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,085.33	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,720,637.23	42.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	42.66%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	$ 6,477,256.62	37.83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 298,750.16	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	11	$ 6,830,895.16	36.16%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicai	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre **(karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenherio Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

- **Obstaclo Parte Eletricidade**
  1. Laptop laiha atu halo relatorio waihira iha Municipiu
  2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
  3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
  4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
  5. Menus Enginheiro ME
  6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta
  7.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre **(ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak enginheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

- **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeito (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

	Enjineira	Olivia Soares	112	Enjineira VEBD		
2	Motorista	Anaceto de S. Belo	048	Motorista		

#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Data Inspesaun : Thursday, May 5, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Building B 	1. koneksaun listrik no instalasaun pipa ba be'e mak seidauk hotu 2. Finishing sei hadia fila fali 3. Iha odamatan balu mak sei setting tan tamba balu taka seidauk diak. 4. Ba instalsaun be'e tenki cek halo didiak 5. Septitank tenki repair ho hadia fila fali

#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Building C (Laboratory)



1. Iha area wastafel tuan sei troka fali tamba existing feruzin tiha ona
2. Ba roof Ventilatir ceidauk monta
3. Iha odamatan balun sei hadia no setting halo didiak tamba seidauk tur los
4. List plafon nebe mak seidauk diak tenki hadia halo didiak
5. Finishing tenki ho didiak



6. Roof ventilator prepara tiha iha terenu.
7. Ba instalsaun be'e tenki cek halo didiak
8. Septitank tenki repair ho hadia fila fali

#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho	Observasaun iha tereno no Foto
Building D 	1. Dinding keramik iha ruang operasi tenki troka no nia kor tenki tuir nafatin exixting 2. List plafond tenki prega halo didiak 3. Iha odamatan balun sei hadia no setting halo didiak tamba seidauk tur los 4. Finishing tenki ho didiak 5. Ba instalsaun be'e tenki cek halo didiak 6. Septitank tenki repair ho hadia fila fali

Sketch & Foto Desenho	Observasaun iha tereno no Foto
Building E 	1. Iha odamatan balun sei hadia no setting halo didiak tamba seidauk tur los 2. Finishing tenki ho didiak 3. Ba instalsaun be'e tenki cek halo didiak 4. Septitank tenki repair ho hadia fila fali

#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Data Inspesaun : Tuesday, May 31, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

Sketch & Foto Desenho	Observasaun iha tereno no Foto

BUILDING B



1. Odamtan tenki monta fali ho didiak no iha assecories balun tenki troka
2. Finishing sei hadia fila fali
3. Kran air monta halo metin.
4. Ba instalsaun be'e tenki cek halo didiak
5. Septitank tenki repair ho hadia fila fali

#ANEXU C1 (BV- 9)

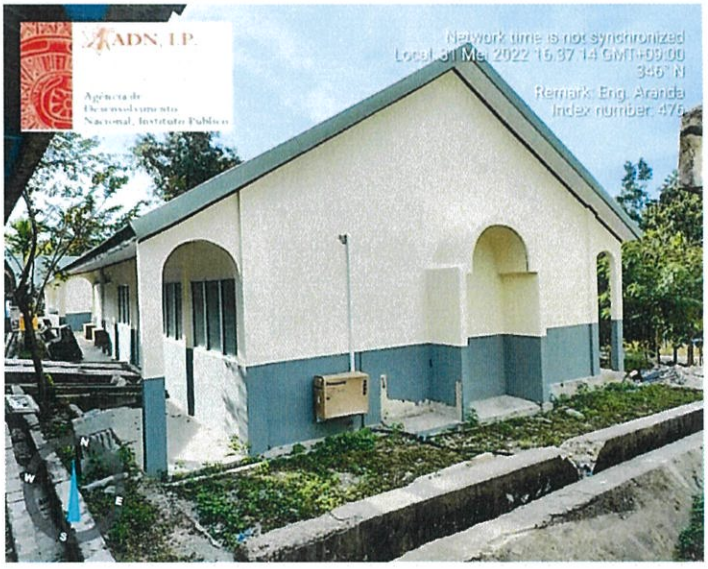
Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

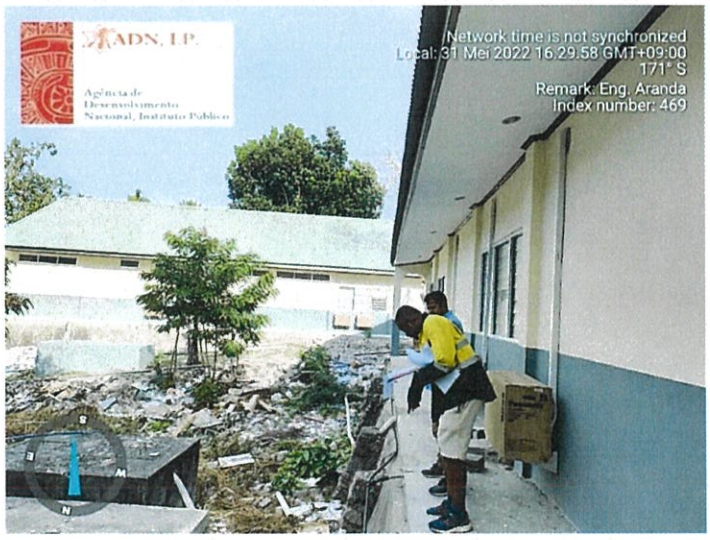
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho	Observasaun iha tereno no Foto

Building D



1. Odamtan tenki monta fali ho didiak no iha assecories balun tenki troka
2. Finishing sei hadia fila fali
3. Ba intalasaun pipa sujere karik bele kee rai hodi hakoi tiha atu nune bele seguru.
4. Ba instalsaun be'e tenki cek halo didiak



5. Septitank tenki repair ho hadia fila fali
6. Iha pipa husi haris fatin liga septitank karik bele troka tiha.

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

					LOKALIZASAUN PROJETU						May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	Sept. 12, 2017	89.70%		89.70%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	Sept. 12, 2017	39.57%		39.57%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	Jan. 10, 2012	80.00%		80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	Nov. 30, 2019	77.80%	7.48%	85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	Dec. 10, 2020	82.86%	2.86%	85.72%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.lda	MPW-W-210047	$ 403,360.46	June 10, 2021	1.95%		1.95%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	8-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	8-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	8-Jul-21	60.14%	9.19%	69.33%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	Oct. 15, 2021	0.00%		0.00%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	Oct. 15, 2021	33.21%	2.83%	36.04%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	Oct. 15, 2021	0.00%		0.00%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	Oct. 15, 2021	0.00%		0.00%
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 76,528.56	Oct. 15, 2021	0.00%		17.08%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	Oct. 15, 2021	0.00%		0.00%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	Oct. 15, 2024	0.00%		0.00%
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	Jan. 15, 2020	66.35%	31.12%	97.47%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	Jan. 1, 2020	99.56%		99.56%
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	Aug. 23, 2019	69.28%		69.28%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	May 5, 2014	40.00%		40.00%

					LOKALIZASAUN PROJETU						May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	March 25, 2020	40.00%	30.00%	70.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,044.03	8-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	Jan. 1, 2022	14.26%	15.55%	29.81%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	Oct. 15, 2021	0.00%		0.00%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	Oct. 15, 2021	0.00%		0.00%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	Aug. 1, 2019	100.00%		100.00%
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	Aug. 23, 2019	20.07%		20.07%
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa Unip.lda	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	8-Jul-21	12.06%		12.06%
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	Sept. 16, 2021	99.83%		99.83%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	Oct. 15, 2021	0.00%		0.00%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	Oct. 15, 2021	0.00%		0.00%
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	Oct. 15, 2021	0.00%		0.00%
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	Oct. 15, 2021	0.00%		0.00%
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	Oct. 15, 2021	0.00%		0.00%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	Oct. 15, 2021	0.00%		0.00%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	Oct. 15, 2021	0.00%		0.00%
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	July 6, 2016	100.00%		100.00%

					LOKALIZASAUN PROJETU					May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 483,731.02	Nov. 22, 2016	92.96%		92.96%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	8-Jul-21	39.50%		39.50%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	Oct. 15, 2021	0.00%		0.00%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	Oct. 15, 2021	0.00%		0.00%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	Oct. 15, 2021	0.00%		0.00%
57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	July 6, 2016	90.70%		90.70%
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
59	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	Aug. 23, 2019	58.92%		58.92%
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	March 25, 2020	70.00%		70.00%
62	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
63	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	Aug. 23, 2021	29.08%		29.08%
64	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	Jan. 1, 2022	2.90%		2.90%
65	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	Oct. 15, 2021	0.00%		0.00%
66	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	$ 101,309.07	Oct. 15, 2021	26.69%		26.69%
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	Oct. 15, 2021	0.00%		0.00%
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	Oct. 15, 2021	0.00%		0.00%
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	Oct. 15, 2021	0.00%		0.00%
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	Oct. 15, 2021	0.00%		0.00%
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	Oct. 15, 2021	0.00%		0.00%
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	Oct. 15, 2021	0.00%		0.00%
73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
74	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	May 11, 2019	79.32%		79.32%
75	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	June 10, 2021	69.59%		69.59%
76	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	June 10, 2021	93.40%		93.40%
77	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	June 10, 2021	17.99%		17.99%
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	8-Jul-21	15.24%	49.95%	65.19%
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 50+000-108+650(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,454.00	Aug. 18, 2016	84.82%		84.82%

					LOKALIZASAUN PROJETU						May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
81	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	Nov. 12, 2016	65.93%	15.75%	81.68%
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	March 21, 2019	27.30%	4.37%	31.66%
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	Apr. 03, 2019	38.60%	2.38%	40.97%
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	June 10, 2021	3.03%		3.03%
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	June 10, 2021	77.38%		77.38%

Inspeksaun Husi :

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edifício Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrastructura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Agonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeito Insfrastructura e Irigasaun, ADN, I.P

Eng/Arch. Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edifício Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

					LOKALIZASAUN PROJETU									
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	0.00%	0.00%	$ -	$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	95.35%	95.35%	$ 483,039.75	$ 79,818.79	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	89.70%	89.70%	$ 2,646,594.70	$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	39.57%	39.57%	$ 1,263,582.64	$ 2,187,284.34	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	100.00%	100.00%	$ 17,854.23	$ 1,983.80	ON-GOING	Falta Retensaun
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	80.00%	80.00%	$ 43,751.20	$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	85.28%	85.28%	$ 105,530.79	$ 31,964.63	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 7.48%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	85.72%	85.72%	$ 329,188.84	$ 140,171.78	ON-GOING	
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	$ 403,360.46	1.95%	1.95%	$ -	$ 403,360.46	ON-GOING	
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	92.82%	92.82%	$ 565,698.21	$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	0.00%	0.00%	$ -	$ 59,323.84	ON-GOING	
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	39.50%	39.50%	$ 112,329.98	$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	69.33%	69.33%	$ 29,956.90	$ 39,836.04	ON-GOING	
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	0.00%	0.00%	$ -	$ 83,515.23	ON-GOING	
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	36.04%	36.04%	$ -	$ 82,531.68	ON-GOING	
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	0.00%	0.00%	$ -	$ 144,241.57	ON-GOING	
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	0.00%	0.00%	$ -	$ 164,157.57	ON-GOING	
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	17.08%	17.08%	$ -	$ 76,528.56	ON-GOING	
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	0.00%	0.00%	$ -	$ 117,273.54	ON-GOING	
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	0.00%	0.00%	$ -	$ 118,161.18	ON-GOING	
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	97.47%	97.47%	$ 245,269.41	$ 132,604.29	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 31.12%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	99.56%	99.56%	$ 305,986.69	$ 35,498.95	ON-GOING	
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	69.28%	69.28%	$ 164,273.69	$ 229,376.08	ON-GOING	
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	100.00%	100.00%	$ 58,898.09	$ 6,544.23	PHO	Falta Retensaun
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	40.00%	40.00%	$ 67,076.91	$ 134,411.88	ON-GOING	

26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	70.00%	70.00%	$ 318,762.50	$ 136,612.50	ON-GOING	
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,135.06	20.29%	20.29%	$ -	$ 62,135.06	ON-GOING	
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	29.81%	29.81%	$ 112,848.70	$ 399,780.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 15.55%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	0.00%	0.00%	$ -	$ 109,706.08	ON-GOING	
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	0.00%	0.00%	$ -	$ 87,554.29	ON-GOING	
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	0.00%	0.00%	$ -	$ 90,866.51	ON-GOING	
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	100.09%	100.09%	$ 436,225.01	$ 49,140.97	ON-GOING	
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	100.00%	100.00%	$ 68,430.27	$ 7,603.36	PHO	Falta Retensaun
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	100.00%	100.00%	$ 177,437.92	$ 19,715.33	PHO	Falta Retensaun
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	20.07%	20.07%	$ 46,093.40	$ 209,054.77	ON-GOING	
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	12.06%	12.06%	$ -	$ 54,515.23	ON-GOING	
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	99.83%	99.83%	$ 284,307.87	$ 32,139.55	ON-GOING	
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	0.00%	0.00%	$ -	$ 89,797.83	ON-GOING	
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	0.00%	0.00%	$ -	$ 105,390.82	ON-GOING	
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	0.00%	0.00%	$ -	$ 81,847.60	ON-GOING	
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	0.00%	0.00%	$ -	$ 91,267.16	ON-GOING	
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	0.00%	0.00%	$ -	$ 97,046.05	ON-GOING	
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	0.00%	0.00%	$ -	$ 84,264.57	ON-GOING	
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	0.00%	0.00%	$ -	$ 120,700.62	ON-GOING	
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	0.00%	0.00%	$ -	$ 175,519.47	ON-GOING	
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	100.00%	100.00%	$ 21,928.54	$ 2,436.50	PHO	Falta Retensaun
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	100.00%	100.00%	$ 147,102.75	$ 16,344.75	PHO	Falta Retensaun
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	27.52%	27.52%	$ 1,185,891.06	$ 3,711,745.03	PENDENTE	
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	96.10%	96.10%	$ 297,228.67	$ 46,445.89	ON-GOING	
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	100.00%	100.00%	$ 280,155.69	$ 1,958.70	FHO	Projecto ne remata ona no progresso fikiso 100% maibe progresso pagamento atinji deit 99,31%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 483,731.02	92.96%	92.96%	$ 395,709.78	$ 88,021.24	ON-GOING	
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	48.18%	48.18%	$ 122,394.52	$ 159,893.50	ON-GOING	
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	39.50%	39.50%	$ 19,512.87	$ 35,375.51	ON-GOING	
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	0.00%	0.00%	$ -	$ 88,801.74	ON-GOING	

55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	0.00%	0.00%	$ -	$ 120,371.07	ON-GOING	
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	0.00%	0.00%	$ -	$ 89,577.35	ON-GOING	
57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	90.70%	90.70%	$ 382,196.33	$ 89,650.99	ON-GOING	
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	100.00%	100.00%	$ 231,710.23	$ 25,745.58	PHO	Falta Retensaun
59	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	94.61%	94.61%	$ 2,606,757.82	$ 844,355.38	ON-GOING	
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	58.92%	58.92%	$ 83,569.34	$ 74,031.92	ON-GOING	
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	70.00%	70.00%	$ 349,346.06	$ 149,719.74	ON-GOING	
62	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	92.14%	92.14%	$ 2,485,573.04	$ 934,638.82	ON-GOING	
63	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	29.08%	29.08%	$ 73,115.51	$ 206,249.18	ON-GOING	
64	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	2.90%	2.90%	$ -	$ 269,684.83	ON-GOING	
65	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	0.00%	0.00%	$ -	$ 61,695.67	ON-GOING	
66	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	$ 101,309.07	26.69%	26.69%	$ -	$ 101,309.07	ON-GOING	
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	0.00%	0.00%	$ -	$ 75,117.25	ON-GOING	
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	0.00%	0.00%	$ -	$ 159,065.75	ON-GOING	
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	0.00%	0.00%	$ -	$ 125,450.86	ON-GOING	
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	0.00%	0.00%	$ -	$ 47,094.07	ON-GOING	
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	0.00%	0.00%	$ -	$ 106,571.86	ON-GOING	
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	0.00%	0.00%	$ -	$ 105,350.17	ON-GOING	
73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	100.00%	100.00%	$ 621,173.06	$ 69,021.24	PHO	Falta Retensaun
74	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	79.32%	79.32%	$ 107,628.62	$ 43,140.36	ON-GOING	
75	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	69.59%	69.59%	$ -	$ 379,137.63	ON-GOING	
76	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	93.40%	93.40%	$ -	$ 258,534.75	ON-GOING	
77	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	17.99%	17.99%	$ -	$ 242,001.57	ON-GOING	
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	67.74%	67.74%	$ 30,483.00	$ 19,517.00	PENDENTE	
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	65.19%	65.19%	$ 19,227.89	$ 34,857.44	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 49.95%
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,453.57	84.82%	84.82%	$ 50,859,620.95	$ 8,427,832.62	ON-GOING	

81	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	81.68%	81.68%	$ 21,549,774.98	$ 7,765,571.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 15.75%
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	31.66%	31.66%	$ 4,566,556.06	$ 14,508,434.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 4.37%
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	40.97%	40.97%	$ 2,156,110.90	$ 3,106,191.10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 2.38%
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	3.03%	3.03%	$ -	$ 272,285.28	ON-GOING	
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	77.38%	77.38%	$ 48,310.58	$ 251,178.04	ON-GOING	
	TOTAL								**$ 144,271,981.61**			**$ 96,524,215.95**	**$ 50,798,255.05**		

Prepara Husi:

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Gamoes
Eng. ba Projeito Instrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Adonis Julio Ferndandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

 # ANEXO C2 (BV-9)

Project Title : Rehabilitation of Hospital Trilolo Lot 1
Location : Trilolo Municipio Baucau - Timor Leste

SUMARY

ORIGINAL CONTRACT			PROGRESS MAY					
			PREVIOUS		THIS BILLING		UP TO DATE	
NO	ITEM DESCRIPTION	AMOUNT (US $)	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %
1	PREPARATION WORKS LOT 1	$ 5,883.90	$ 4,969.27	1.06%	$ -	0.00%	$ 4,969.27	1.06%
2	Building B	$ 81,137.11	$ 70,767.47	15.08%	$ 4,236.07	0.90%	$ 75,003.54	15.98%
3	Building C	$ 48,648.94	$ 32,244.71	6.87%	$ -	0.00%	$ 32,244.71	6.87%
4	Building D	$ 75,546.11	$ 53,898.83	11.48%	$ 7,203.41	1.53%	$ 61,102.24	13.02%
5	Building E	$ 83,533.34	$ 81,506.84	17.37%	$ -	0.00%	$ 81,506.84	17.37%
6	Building F	$ 112,044.74	$ 101,917.56	21.71%	$ -	0.00%	$ 101,917.56	21.71%
A	**TOTAL**	**$ 406,794.13**	**$ 345,304.68**	**73.57%**	**$ 11,439.48**	**2.44%**	**$ 356,744.15**	**76.01%**
B	Contractor Fee (10% x A)	$ 40,679.41	$ 34,530.47	7.36%	$ 1,143.95	0.24%	$ 35,674.42	7.60%
C	OVERHEAD	$ 2,880.00	$ 1,440.00	0.31%	$ 576.00	0.12%	$ 2,016.00	0.43%
D	TAX (2% X A+B+C)	$ 9,007.07	$ 7,625.50	1.62%	$ 263.19	0.06%	$ 7,888.69	1.68%
E	CONTIGENSIA	$ 10,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**GRAND TOTAL (A+B+C+D)**	**$ 469,360.62**	**$ 388,900.65**	**82.86%**	**$ 13,422.61**	**2.86%**	**$ 402,323.26**	**85.72%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ...../ 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio

Kompanhia : Central Hill Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, May 05, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	koneksaun listrik no instalasaun pipa ba be'e mak seidauk hotu		
					2	Finishing sei hadia fila fali		
					3	Iha odamatan balu mak sei setting tan tamba balu taka seidauk diak		
II	Tuesday, May 31, 2022				4	Ba instalsaun be'e tenki cek halo didiak		
					5	Septitank tenki repair ho hadia fila fali		
					6	Roof ventilator prepara tiha iha terenu		
					7	ASELERA SERVISU		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

ANEXO C2 (VEM-7)

SERVISU : **Konstrusaun Sede do Suco Uaigae - Vemasse**
FATIN PROJEITO : **Uaigae-Vemasse**
ANO FISCAL : **2021**

SUMMARY			PROGRESS OCTOBER					
No.	ACTIVIDADE	AMOUNT (USD)	PREVIOUS		THIS BILL		UP TO DATE	
A	SERVISU PREPARASAUN	$ 2,845.00	$ 2,235.00	4.13%	$ -	0.00%	$ 2,235.00	4.13%
C	SERVISU EXCAVASAUN RAI	$ 218.09	$ 218.09	0.40%	$ -	0.00%	$ 218.09	0.40%
D	SERVISU FONDASAUN	$ 4,756.80	$ 4,756.80	8.79%	$ -	0.00%	$ 4,756.80	8.79%
E	SERVISU BETAUN	$ 3,438.67	$ -	0.00%	$ 3,438.67	6.36%	$ 3,438.67	6.36%
F	SERVISU DIDIN	$ 3,264.63	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	SERVISU KAKULUK	$ 13,763.03	$ -	0.00%	$ 1,653.21	3.06%	$ 1,653.21	3.06%
H	PEKERJAAN LANTAI	$ 3,642.37	$ -	0.00%	$ 1,040.91	1.92%	$ 1,040.91	1.92%
I	SERVISU ARUS ODAMATAN NO JANELA	$ 2,872.40	$ -	0.00%	$ 521.07	0.96%	$ 521.07	0.96%
J	SERVISU PLAFOND	$ 1,602.22	$ -	0.00%	$ 19.44	0.04%	$ 19.44	0.04%
K	SERVISU PINTURA	$ 955.06	$ -	0.00%	$ 3,234.63	5.98%	$ 3,234.63	5.98%
L	SERVISU SANITASAUN	$ 3,898.72	$ -	0.00%	$ -	0.00%	$ -	0.00%
M	SERVISU INSTALASAUN ELETRICIDADE	$ 1,965.75	$ -	0.00%	$ 4,911.95	9.08%	$ 4,911.95	9.08%
N	SERVISU REMATA	$ 1,026.40	$ -	0.00%	$ 5,599.65	10.35%	$ 5,599.65	10.35%
I	**Total**	**$ 44,249.13**	**$ 7,209.88**	**13.33%**	**$ 20,419.53**	**37.75%**	**$ 27,629.41**	**51.08%**
II	Contractor Fee 10% (10% x A)	$ 4,424.91	$ 720.99	1.33%	$ 2,041.95	3.78%	$ 2,762.94	5.11%
II	Overhead	$ 2,390.00	$ 876.00	0.28%	$ -	0.00%	$ 876.00	0.28%
IV	Tax Payment (2% x (A+B+C))	$ 1,021.28	$ 176.14	0.30%	$ 449.23	0.83%	$ 625.37	1.13%
V	Contizency	$ 2,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**Grand Total**	**$ 54,085.33**	**$ 8,983.01**	**15.24%**	**$ 22,910.71**	**42.36%**	**$ 31,893.72**	**57.60%**

Prepara husi :
Date; ..... / ..... / 2022

Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ...../ 2022

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÂO NACIONAL

#ANEXU C2 (LA-7)

PROJECT NAME : NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA

LOCATION : LAGA, BAUCAU, TIMOR-LESTE

SUMMARY OF COST ESTIMATION

No.	ITEM DESCRIPTION	TOTAL BIAYA (US $)	PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %
100	GENERAL REQUIREMENTS	$ 5,100.00	$ 4,080.00	0.80%	$ -	0.00%	$ 4,080.00	0.80%
200	EARTH WORKS	$ 79,332.72	$ 50,033.09	9.76%	$ (37,269.70)	-7.27%	$ 12,763.39	2.49%
500	CAMPAS WORKS	$ 173,515.50	$ 5,706.96	1.11%	$ 106,868.04	20.85%	$ 112,575.00	21.96%
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 25,411.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
700	MISCELLANEUS STRUCTURE	$ 76,196.70	$ -	0.00%	$ -	0.00%	$ -	0.00%
800	NEW WELL DRILL AND INSTALLATION WATER PUMP AUBMERSIBLE AND INTELLIGENCY RECTRACTABLE GATE	$ 55,895.13	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 415,451.67**	**$ 59,820.05**	**11.67%**	**$ 69,598.34**	**13.58%**	**$ 129,418.39**	**25.25%**
B	CONTRACTOR FEE (10 X A)	$ 41,545.17	$ 5,982.01	1.17%	$ 6,959.83	1.36%	$ 12,941.84	2.52%
C	OVER HEAD	$ 4,850.00	$ -	0.00%	$ 1,616.67	0.32%	$ 1,616.67	0.32%
D	TAX (2% X (A+B+C)	$ 9,236.94	$ 1,316.04	0.26%	$ 1,563.50	0.30%	$ 2,879.54	0.56%
E	CONTIGENCY 10%	$ 41,545.17	$ 5,982.01	1.17%	$ -	0.00%	$ 5,982.01	1.17%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 512,628.94**	**$ 73,100.10**	**14.26%**	**$ 79,738.34**	**15.55%**	**$ 152,838.44**	**29.81%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro ADN, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ...../ 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

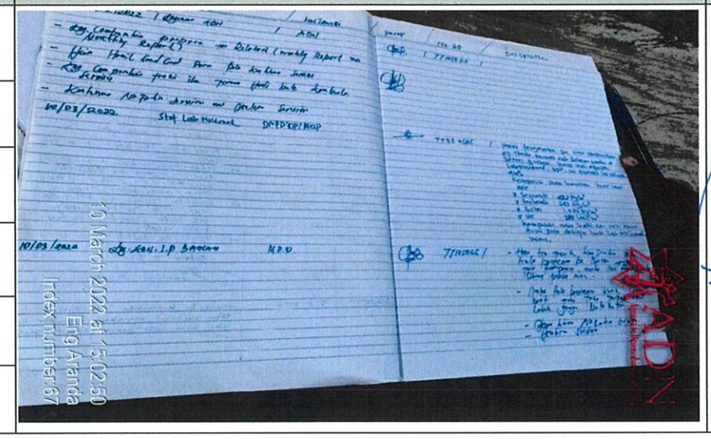
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (LA-7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF CAMPAS AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA

Kompanhia : Jugatefiga Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, 5 May 2022	Baucau ,Laga	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng Kompanhia Prepra relatori Servisu kada seman no fulan		
					2	Husu ba kompanhia hein lai hasil sand cond husi Obras Publick foin bele kontinua servisu		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
					4	Bele kontinua servisu seluk sambil hein hasil test sand cond		
					4	**ASELERA SERVISU**		

#ANEXU C1 (BV- 15)
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EBF-751 GOLGOTA**
No. kontratu :

Data Inspesaun : **Wednesday, May 11, 2022**

Fatin Inspesaun : Baucau Villa , Bahu

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

2. .....

3. .....

Sketch & Foto iha Terenu	Observ / Recomend. iha tereno

Progres iha terenu



1. Kompanhia dadauk ne monta ona bekisting ba Sloof atas tenki setting halo didiak , no molok halo pengecoran beton tenki konfirma lai ho owner hafoin bele halo cor.
2. Iha Item Kuda kuda mos kompanhia halo tiha ona ezemplo provizori ida hodu hatudu ba owner karik aseita ona komapnhia bele preprara dadauk ona.
3. Site enginer tenki halo relatori progress iha terenu kada semana no fulan hodi submete ba owner.

MINISTÉRIO DO PLANO
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ADN
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#ANEXU C2 (BV-15)

NARAN PROJETU : NOVA CONSTRUCAO EBF-751 GOLGOTA
FATIN PROJETU : BAHU-BAUCAU-BAUCAU
PROJETU NAIN : MEJD

MAIN SUMMARY

NO	DESCRIPTION	AMOUNT (USD)	PROGRES MAY 2022					
			PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	$ 3,059.06	$ 2,047.03	2.48%	$ -	0.00%	$ 2,047.03	2.48%
II	CLASSROOM BUILDING Ca	$ 63,508.96	$ 22,230.14	26.94%	$ 2,334.75	2.83%	$ 24,564.89	29.76%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,623.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 73,191.68**	**$ 24,277.17**	**29.42%**	**$ 2,334.75**	**2.83%**	**$ 26,611.92**	**32.24%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 3,130.00	3.79%	$ -	0.00%	$ 3,130.00	3.79%
E	**TOTAL COST (A + B)**	**$ 82,531.68**	**$ 27,407.17**	**33.21%**	**$ 2,334.75**	**2.83%**	**$ 29,741.92**	**36.04%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Projecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

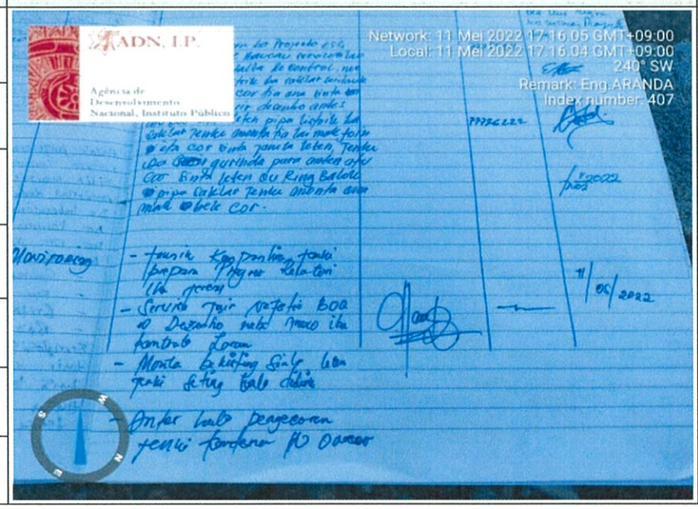
Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (BV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EBF-751 GOLGOTA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Wednesday, May 11, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	site engineer tenki preparan relatori progres servisu kada semana no fulan hodi submete ba owner		
					2	Servisu lao tuir BOQ no DEZENHO nebe anexo iha kontrato laran		
					3	Monta bekisting ba Sloof atas tenki setting halo didiak , no molok halo pengecoran beton tenki konfirma lai ho owner hafoin bele halo cor		
					4	Servisu lao tuir BOQ no DEZENHO nebe anexo iha kontrato laran		
					5	ASELERA SERVISU		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV- 12)

Back-up Data

Naran Projeto : **NOVA CONSTRUÇÃO ESCOLA TECNICA VOCACIONAL BAUCAU**

No. kontratu :

Data Inspesaun : Wednesday, May 11, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

Foto iha Tereno	Observ/Recomend. iha tereno



1. Badaen kontinua hada batako nafatin
2. Monta besi ba Sinta leten
3. Husu ba engineiro atu nafatin kontrola badaen sira hodi bele servisu ho didiak.
4. Instalasaun pipa haris fatin tenki seting halo didiak
5. Badaen sira servisu tenki uja luwas , helmet ,boots

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU C2 (BV-15)

NARAN PROJETU : **NOVA CONSTRUCAO EBF-751 GOLGOTA**
FATIN PROJETU : **BAHU-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY

			PROGRES MAY 2022					
			PREVIOUS		THIS BILLING		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	$ 3,059.06	$ 2,047.03	2.48%	$ -	0.00%	$ 2,047.03	2.48%
II	CLASSROOM BUILDING Ca	$ 63,508.96	$ 22,230.14	26.94%	$ 2,334.75	2.83%	$ 24,564.89	29.76%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,623.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 73,191.68**	**$ 24,277.17**	**29.42%**	**$ 2,334.75**	**2.83%**	**$ 26,611.92**	**32.24%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 3,130.00	3.79%	$ -	0.00%	$ 3,130.00	3.79%
E	**TOTAL COST (A + B)**	**$ 82,531.68**	**$ 27,407.17**	**33.21%**	**$ 2,334.75**	**2.83%**	**$ 29,741.92**	**36.04%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

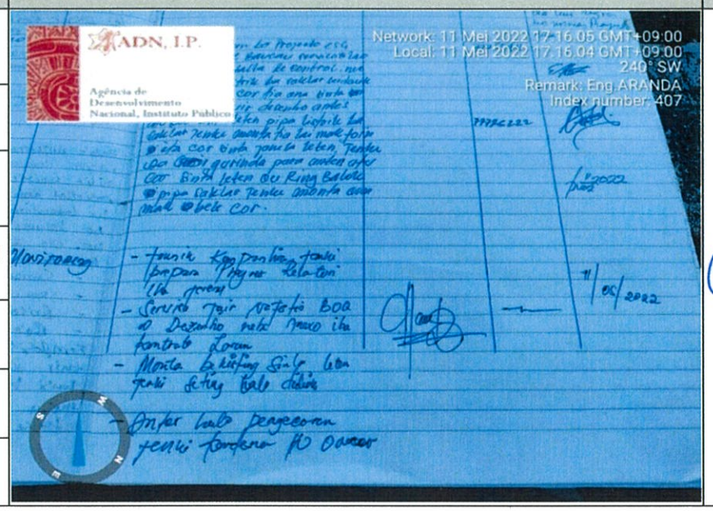
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (BV-12)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUÇÃO ESCOLA TECNICA VOCACIONAL BAUCAU

Kompanhia : GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, May 11, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Site enginering tenki prepara relatori progres semana no fulan hodi submete ba owner		
					2	Servisu lao tuir nafating BOQ no dezneho nebe mak mensiona iha kontrato laran		
					3	Monta bekisting ba sloof atas tenki seting halo didiak no kordena ho owner hafoin kontinua cor beton		
					4	antes halo pengecoran ba beton kordena ho owner hafoin kontinua cor		
					5	Aselara Servisu		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU C1 (BV-13)
Back-up Data

Naran Projeto: NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
No. kontratu : MPWTC-W-190090

Data Inspesaun : **Wednesday, May 18, 2022**

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** ..., Latetude : **126.456180** ...

End Point : Long: ....., Latetude : .....

Naran Inspector : **1. AGUSTINHO ARANDA**

Foto iha terenu	Observa/Recommend. iha tereno
	1. Servisu lao tarde ituan tamba stok material iha terenu la iha tan ne'e husi AND,I.P informa nafatin ba tekniku kompanhia bele hatoo ba diretur kompanhia hodi bele prepara material hodi kontinua servisu 2. iha parte mai kotuk baden sira labele kontinua hada block no cor kolom tamba iha problema ituan ho komunidade balun 3. ami nafatin hato'o ba owner atu hamutuk ho kompanhia bele resolve problema nebe ho komunidade atu nune bele kontinua fali servisu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PROJECT NAME : Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau

#ANEXU C2 (BV-13)

LOCATION : SAMES - BAUCAU MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : SAMES, MINISTRY OF HEALTH

SUMMARY

NO	WORK DESCRIPTION	Total USD	PROGRES May 2022					
			Previous		Up to Date		This Bill	
			Amount	Weigh %	Amount	Weigh %	Amount	Weigh %
I	PREPARATION WORKS	$ 1,898.98	$ 776.98	1.11%	$ -	0.00%	$ 776.98	1.11%
II	DEMOLISH WORKS	$ 971.79	$ 971.79	1.39%	$ -	0.00%	$ 971.79	1.39%
III	FUNDATION WORKS	$ 14,099.50	$ 11,252.66	16.12%	$ -	0.00%	$ 11,252.66	16.12%
IV	CONCRETE WORKS	$ 22,056.94	$ 18,362.43	26.31%	$ 3,694.51	5.29%	$ 22,056.94	31.60%
V	WALL INSTALLATION AND PLESTERING	$ 11,764.39	$ 4,849.32	6.95%	$ 2,019.81	2.89%	$ 6,869.13	9.84%
VI	OTHERS WORKS	$ 3,972.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	FINAL CLEARING	$ 150.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**T O T A L (U S D)**	**$ 54,914.53**	**$ 36,213.18**	**51.89%**	**$ 5,714.32**	**8.19%**	**$ 41,927.50**	**60.08%**
B	Contractor Fee (10% x A)	$ 5,491.45	$ 3,621.32	5.19%	$ 571.43	0.82%	$ 4,192.75	6.01%
C	Overhead	$ 2,631.75	$ 1,315.88	1.89%	$ -	0.00%	$ 1,315.88	1.89%
D	TAXA 2% x (A + B + C)	$ 1,260.75	$ 823.01	1.18%	$ 125.72	0.18%	$ 948.72	1.36%
E	Contigency (10% x A)	$ 5,491.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**T O T A L (A + B + C + D + E)**	**$ 69,789.94**	**$ 41,973.38**	**60.14%**	**$ 6,411.47**	**9.19%**	**$ 48,384.84**	**69.33%**

Prepara husi :
Date; ...../ ...../ 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ...../ ...../ 2022

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ...../ ...../ 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

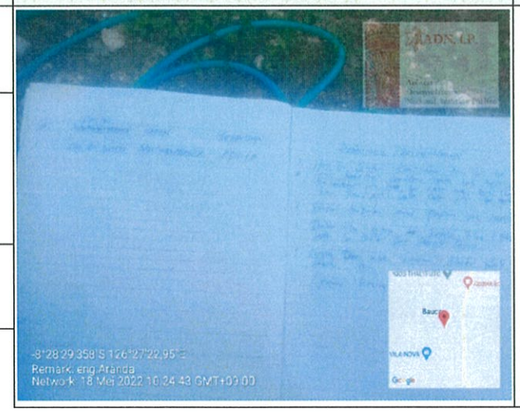
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (BV-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau

Kompanhia : Talamori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, May 18, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ba DIRETUR kompanhia tenki tun ba terenu hodi bele resolve problema		
					2	Servisu lao tarde ituan tamba stok material iha terenu la iha tan ne'e husi AND,I.P informa nafatin ba tekniku kompanhia bele hatoo ba diretur kompanhia hodi bele prepara material hodi kontinua servisu		
					3	**Aselera Servisu**		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PLANU INSPESAUN (EDIFICIU)

2022

Naran Eng.	AGUSTINHO ARANDA							MAIO																										OBS
Municipio	BAUCAU																																	
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Baucau Villa	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	Plan																																FHO
							Actual																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	Plan																																**ABANDONA**
							Actual																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF MAUCALE	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG FILIAL KILIK WAIGA'E	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Adminstrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG NO. 01 BAUCAU	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
Laga	8	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	9	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	10	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF GULARI	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MAIO																													OBS
Municipio	BAUCAU																																				
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Baguia	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	Plan																																*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
Venilale	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
Quelicai	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	8	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	9	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	10	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	11	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	12	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																
	13	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	Plan																																	*Halo Inspesaun la tuir plano temba volume servisu barak*
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MAIO																												OBS
Municipio	BAUCAU																																			
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	14	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	Plan																															Halo Inspesaun la tuir plano temba volume servisu barak
							Actual																															
	15	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	Plan																																	Halo Inspesaun la tuir plano temba volume servisu barak
							Actual																															
Vem asse	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	Plan																																	Halo Inspesaun la tuir plano temba volume servisu barak
							Actual																															
TOTAL PROJETO ON-GOING																																				

Note:

Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu** — **Relatoriu avaliasuan mensal iha Dili**

Prepara Husi :

(Agustinho Aranda)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo - ADN, I. P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PLANU INSPESAUN (EDIFICIU)

2022

Naran Eng.	AGUSTINHO ARANDA
Municipio	BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Baucau Villa	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	Plan																																	FHO
							Actual																																	
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	Plan																																ON GOING
							Actual																																	
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	Plan																																	ABANDONA
							Actual																																	
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	Plan																																	ON GOING
							Actual																																	
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF MAUCALE	Plan																																	OG GOING
							Actual																																	
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA	Plan																																	OG GOING
							Actual																																	
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	Plan																																	OG GOING
							Actual																																	
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU	Plan																																	OG GOING
							Actual																																	
	18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG FILIAL KILIK WAIGA'E	Plan																																	OG GOING
							Actual																																	
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																	OG GOING
							Actual																																	
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG NO. 01 BAUCAU	Plan																																	OG GOING
							Actual																																	
Laga	8	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	Plan																																	OG GOING
							Actual																																	
	9	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	Plan																																	OG GOING
							Actual																																	
	10	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	Plan																																	OG GOING
							Actual																																	
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF GULARI	Plan																																	OG GOING
							Actual																																	
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	Plan																																	OG GOING
							Actual																																	

Naran Eng.	AGUSTINHO ARANDA						MAIO																									OBS
:Aunicipio	BAUCAU																															
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Baguia	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	Plan																																OG GOING
							Actual																																
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	Plan																																OG GOING
							Actual																																
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	Plan																																OG GOING
							Actual																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	Plan																																OG GOING
							Actual																																
Venilale	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	Plan																																OG GOING
							Actual																																
Quelicai	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	Plan																																OG GOING
							Actual																																
	8	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	Plan																																OG GOING
							Actual																																
	9	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	Plan																																OG GOING
							Actual																																
	12	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	Plan																																OG GOING
							Actual																																
	13	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	Plan																																OG GOING
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MAIO																										OBS
Municipio	BAUCAU																																	
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	14	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	Plan																															OG GOING
							Actual																																
	15	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	Plan																															OG GOING
							Actual																																
Vemasse	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	Plan																															ABANDONA
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Relatoriu avaliasuan mensal iha Dili

Prepara Husi :

(Agustinho Aranda)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo - ADN, I. P

#Anexu C1 (MP-2)

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

Data Inspesaun : 11/ 05/ 2022

Fatin Inspesaun : Baucau-Lautem

Koordinadas :

Start Point : Long : 126'27"3,361 E, Latetude: -8.27'39, 004S

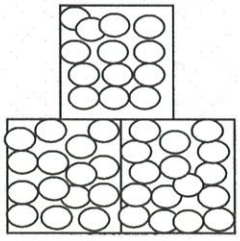
End Point : Long : 126'53"58,999 E, Latetude: -8.27'39, 004S

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Deamentino H. Lopes

3. Eng. Augusta da Costa Ferreira

4. Eng. Jacob da Costa Camões

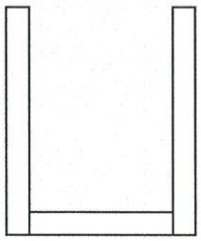
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Gabion  **Volume = 1,482.00 m3**	

#Anexu C1 (MP-2)

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Line Dicth  **Volume= 188.15 m3**	

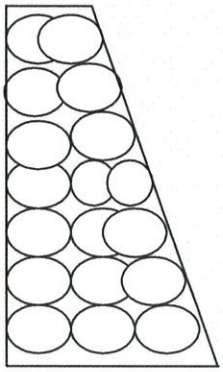
#Anexu C1 (MP-2)

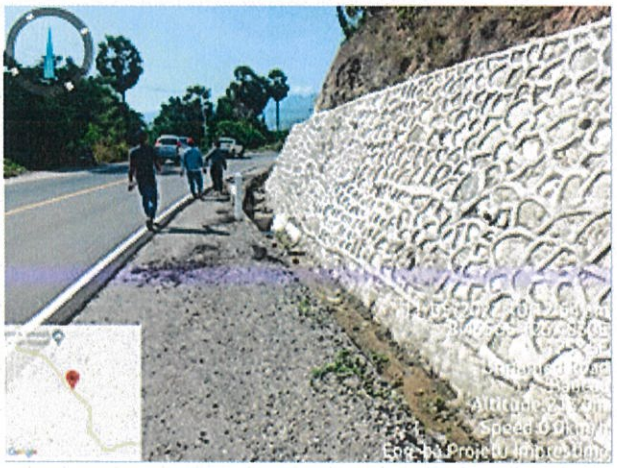
Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Retainning Wall	





Volume= 3,882.80 m3

#Anexu C1 (MP-2)

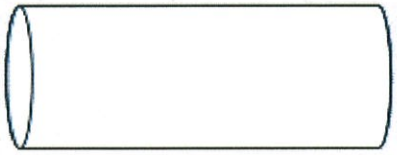
Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pipe Culvert



Volume : 78 l.m



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3341/3342(SF)-TIM Upgrading and Maintenance of Baucau-Lautem Section Sta.123+105 to Sta.182+040(with exceptions) ICB/078/MPWTC/2015

Contractor : CBMI Const.Co.,Ltd./Chongqing Road Engineering(Group)Co.,Ltd.

IPC no. : IPC NO.19 For the period: January 01,2022 - January 31,2022

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 2,063,252.00	$ 1,488,537.99	5.08%	$ 574,714.00	1.96%	$ 2,063,252.00	7.04%	$ 0.00
200	EARHWORKS	$ 5,155,850.16	$ 3,881,641.25	13.24%	$ 963,473.41	3.29%	$ 4,845,114.66	16.53%	$ 310,735.50
300	SUBBASE AND BASE COURSES	$ 6,522,335.98	$ 4,734,087.92	16.15%	$ 1,146,751.25	3.91%	$ 5,880,839.17	20.06%	$ 641,496.81
400	SURFACE COURSE	$ 4,955,077.48	$ 3,631,999.89	12.39%	$ 902,151.77	3.08%	$ 4,534,151.66	15.47%	$ 420,925.82
500	BRIDGE CONSTRUCTION	$ 1,071,229.18	$ 996,203.95	3.40%	$ (12.70)	0.00%	$ 996,191.25	3.40%	$ 75,037.93
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 6,455,958.11	$ 4,403,339.38	15.02%	$ 760,135.56	2.59%	$ 5,163,474.94	17.61%	$ 1,292,483.17
700	MISCELLANEOUS STRUCTURES	$ 1,193,530.20	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 1,193,530.20
800	BIO ENGINEERING	$ 142,981.40	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 142,981.40
DW	DAYWORKS	$ 305,612.88	$ 30,532.58	0.10%	$ 106,102.50	0.36%	$ 136,635.08	0.47%	$ 168,977.80
	PROVISIONAL SUM AND CONTINGENCY	$ 1,062,211.51	$ 161,009.43	0.55%	$ 163,526.23	0.56%	$ 324,535.66	1.11%	$ 737,675.85
	TOTAL =	**$ 28,928,038.90**	**$ 19,327,352.39**	**65.93%**	**$ 4,616,842.03**	**15.75%**	**$ 23,944,194.42**	**81.68%**	**$ 4,983,844.47**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 387,307.20	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 387,307.20
	CONTRACT AMOUNT	**$ 29,315,346.10**	**$ 19,327,352.39**	65.93%	**$ 4,616,842.03**	15.75%	$ -	81.68%	**$ 29,315,346.10**
	GRAND TOTAL	**$ 29,315,346.10**	**$ 19,327,352.39**	65.93%	**$ 4,616,842.03**	15.75%	**$ 23,944,194.42**	81.68%	**$ 5,371,151.67**

Inspesaun Husi :

1. (Eng. Deamentino H. Lopes)
Eng. ba projetu Infraestrutura Transporte eIrrigação, ADN, I.P

2. (Eng. Jacob da Costa Camões)
Eng. PMU ba Projecto (Imprestimo) ADN, I.P.

3. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projecto (Imprestimo) ADN, I.P.

4. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo) ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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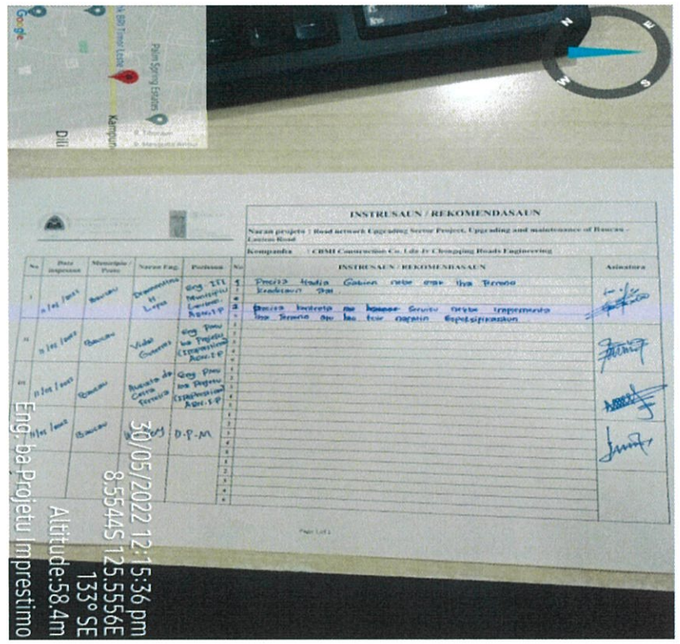
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (MP-2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road

Kompanha : CBMI Construction Co. Lda Jv Chongqing Roads Engineering

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/5/2022	Baucau-Lautem	Deamentino H. Lopes	Eng. Ba Projetu ITI Munisipiu Lautem, ADN, I.P	1	Presiza hadia Gabion iha Terreno kondisaun aat.		
II			Jacob da Costa Camões	Eng. Ba Projetu ITI Munisipiu Baucau, ADN, I.P				
III			Vidal Guterres	Eng. PMU ba Projetu (Imprestimo), ADN, I.P.	2	Presiza kontrola servisu ne'ebe implementa iha Terreno atu lao tuir nafatin espesifikasaun.		
IV			Augusta da Costa Ferreira					

ANEXU C1 MP-16
Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120**
No. kontratu : **ICB/046/MOPTC-2017**

Data Inspesaun : **10 Maio 2022**

Fatin Inspesaun : Baucau -venilale

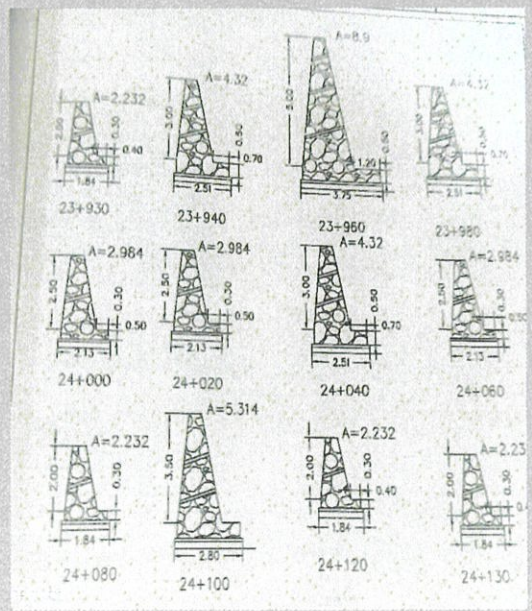
Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

Naran Inspector : **1 Jacob da Costa Camoes**
2. Tito Edgar F.N. de Jesus
3. Vidal Guterres
4. Teresa Gomes

Sketch & Foto Desenho Stone Masonry



Observasaun iha tereno no Foto Aktual

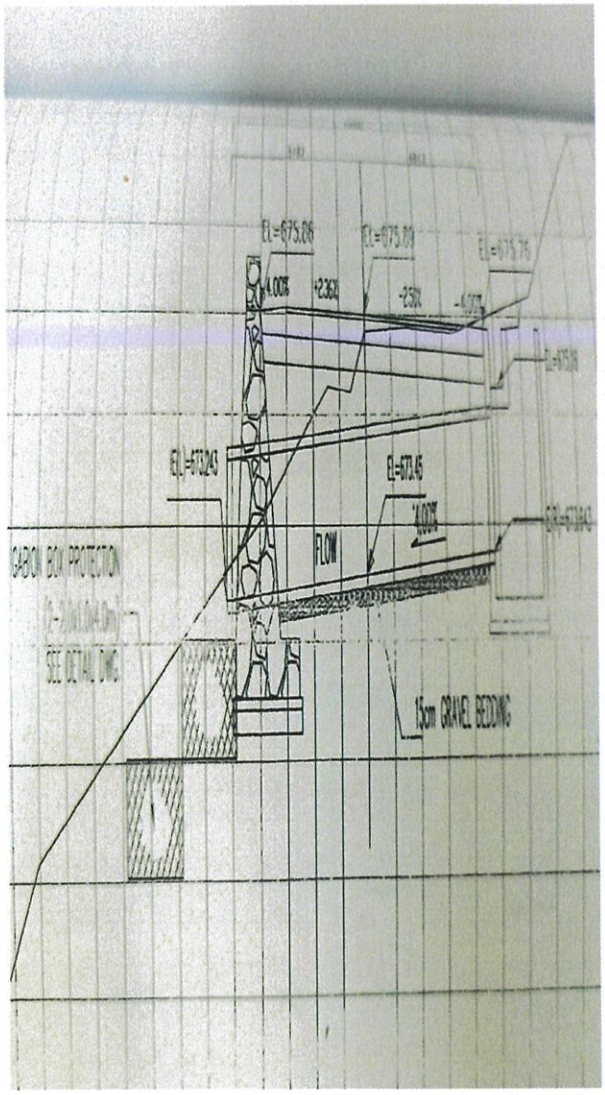


ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120**
No. kontratu : **ICB/046/MOPTC-2017**

Foto Desemho Item Servisu Gabion



Observasaun iha Teresnu no foto Actual

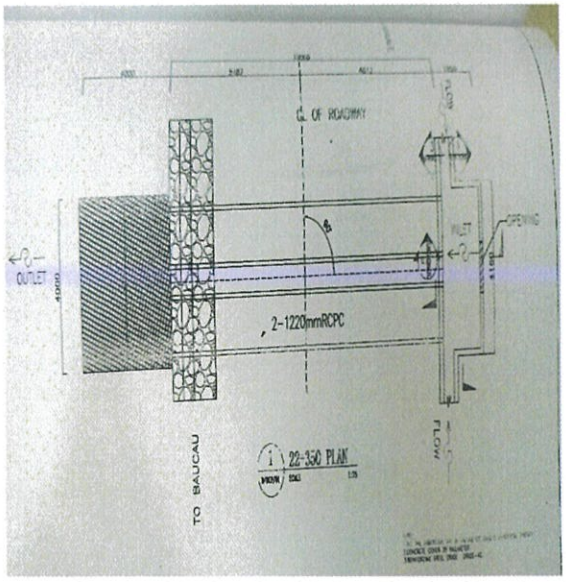


ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120**
No. kontratu : **ICB/046/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pipe Culvert	





MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions) ICB/046/MOPTC/2017

Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

IPC no. : IPC NO.08

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,242,409.12	$ 1,054,370.44	6.58%	$ 51,769.96	0.32%	$ 1,106,140.40	6.90%	$ 136,268.72
200	EARHWORKS	$ 1,528,842.11	$ 1,087,757.85	6.79%	$ 178,339.57	1.11%	$ 1,266,097.42	7.90%	$ 262,744.69
300	SUBBASE AND BASE COURSES	$ 1,741,306.42	$ 222,431.84	1.39%	$ 53,835.77	0.34%	$ 276,267.61	1.72%	$ 1,465,038.81
400	SURFACE COURSE	$ 2,540,739.06	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 2,540,739.06
500	BRIDGE CONSTRUCTION	$ 213,100.10	$ -	0.00%	$ 47,790.72	0.30%	$ 47,790.72	0.30%	$ 165,309.38
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 3,969,077.53	$ 1,730,706.33	10.80%	$ 367,777.27	2.30%	$ 2,098,483.60	13.10%	$ 1,870,593.93
700	MISCELLANEOUS STRUCTURES	$ 689,163.84	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 689,163.84
800	BIO ENGINEERING	$ 226,555.95	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 226,555.95
DW	DAYWORKS	$ 190,159.64	$ 22,363.30	0.14%	$ -	0.00%	$ 22,363.30	0.14%	$ 167,796.34
	PROVISIONAL SUM AND CONTINGENCY	$ 3,509,200.00	$ 256,808.16	1.60%	$ -	0.00%	$ 256,808.16	1.60%	$ 3,252,391.84
	TOTAL =	**$ 15,850,553.77**	**$ 4,374,437.83**	**27.30%**	**$ 699,513.36**	**4.37%**	**$ 5,073,951.21**	**31.66%**	**$ 10,776,602.55**
	Sub Total for Non - Competitive Component (C)								
	PERFORMANCE BASED MAINTENANCE WORKS	$ 173,947.20	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 173,947.20
	CONTRACT AMOUNT	**$ 16,024,500.97**	**$ 4,374,437.83**	27.30%	**$ 699,513.36**	4.37%	$ -	31.66%	**$ 16,024,500.97**
	GRAND TOTAL	**$ 16,024,500.97**	**$ 4,374,437.83**	**27.30%**	**$ 699,513.36**	**4.37%**	**$ 5,073,951.21**	**31.66%**	**$ 10,950,549.75**

Inspection By :

(Eng. Jacob da Costa Camões)
Eng. ba Projeito Infraestructura, Transporte e Irrigasaun Municipio Baucau, ADN, I.P.

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Teresa Gomes)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

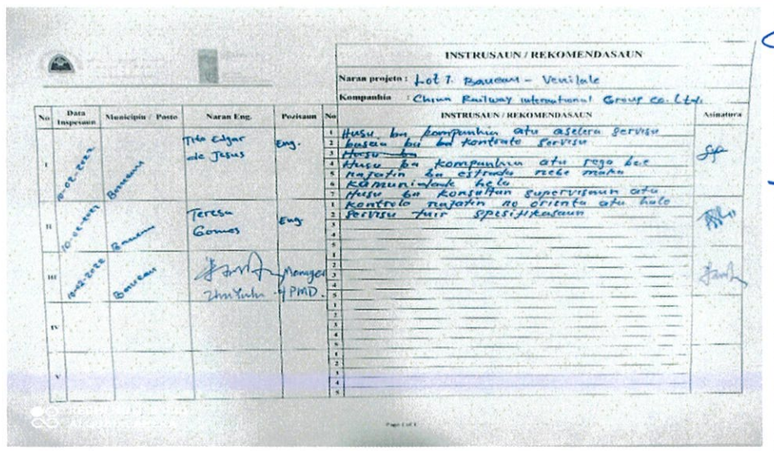
MINISTÉRIO DO PLANO E ORDENAMENTO
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ANEXU D (MP-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

Kompanhia : China Railway Int. Group co, jv with China oversees

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/5/2022	Baucau	Jacob da Costa Camoes	Eng. Ba Projetu ITI Munisipiu Baucau, ADN,	1	husu ba Kontraktor iha fatin komunidade nebe barak tenki rega nafatin.		
II			Tito Edgar F.N.de Jesus	Eng. PMU ba Projetu (Imprestimo), ADN, I.P.	2	husu ba Konsultan Supervisaun wainhira kontraktor halao servisu presija tau matan nafatin no orienta halo tuir speksifikasaun nebe iha contracto.		
III			Teresa Gomes					
IV			Vidal Guterres		3	Husu ba Kontraktor atu aselera servisu baseia ba tempo nebe maka mensiona iha kontrato.		

#ANEXU C1 (BV-8)

Back-up Data

Naran Projeto : **Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)**
No. kontratu : **MPW-W-190158**

Data Inspesaun : 22 Maio 2021

Fatin Inspesaun : Baucau Villa, Picina

Koordinadas :

Start Point : Long : -8.4833002 Latetude : 126.4560833

End Point : Long : -8.4610679 Latetude : 126.4518455

Naran Inspector : 1. Jacob Da Costa Camoes

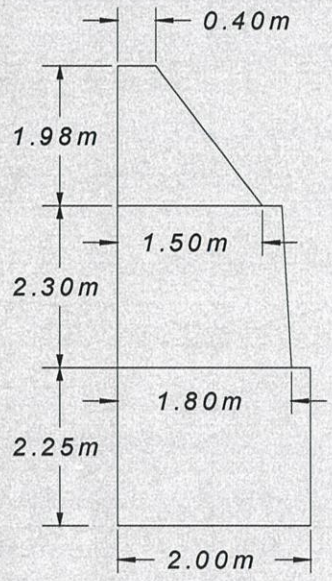
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu **Excavation** Volume = **511.70 m**	

#ANEXU C1 (BV-8)

Back-up Data

Naran Projeto : **Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)**
No. kontratu : **MPW-W-190158**

Sketch Item servisu **Retaining Wall**





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional

#ANEXU C2

Name of project : Roads Maintenance Section : Baucau Urban Roads, Baucau Town,Baucau Municipality
Name of Contractor : JOMARJO UNIPESSOAL LDA
No Payment : I

			ORIGINAL CONTRACT (A)			*Resultado Verifikasaun ADN*			Previous Progress			Progress may 2022			Progress to Date		
PAY ITEM	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT RATE US $	AMOUNT US $	QUANTITY	UNIT RATE US $	AMOUNT US $	QUANTITY	AMOUNT	%	QUANTITY	AMOUNT	%	QUANTITY	AMOUNT	%
			1	2	3=1x2	4	5	6=4x5	17=13+15	18=17x2	19=18/total3	17=13+15	18=17x2	19=18/total3	17=13+15	18=17x2	19=18/total3
102a	Mobilisation	Ls	1.00	$ 1,664.77	$ 1,664.77	1.00	$ 2,875.00	$ 2,875.00	1.00	$ 1,664.77	1.21%	-	$ -	0.00%	1.00	$ 1,664.77	1.21%
102b	Demobilization	Ls	1.00	$ 991.57	$ 991.57	1.00	$ 2,250.00	$ 2,250.00	-	$ -	0.00%	-	$ -	0.00%	-	$ -	0.00%
203	Excavation	m3	2,010.93	$ 6.79	$ 13,654.21	2,010.93	$ 2.66	$ 5,358.34	1,098.86	$ 7,461.24	5.43%	511.70	$ 3,474.44	2.53%	1,610.56	$ 10,935.68	7.95%
204(1)	Sub grade preparation	m3	1,153.78	$ 43.09	$ 49,716.55	1,153.78	$ 14.21	$ 16,399.50	776.80	$ 33,472.35	24.34%	-	$ -	0.00%	776.80	$ 33,472.35	24.34%
204(2)	Demolition existing structure	m3	65.00	$ 5.77	$ 375.05	65.00	$ 8.76	$ 569.40	-	$ -	0.00%	-	$ -	0.00%	-	$ -	0.00%
600	Stone Masonry wall	m3	153.75	$ 54.95	$ 8,448.56	153.75	$ 76.95	$ 11,830.50	448.37	$ 24,637.93	17.92%	123.99	$ 6,812.99	4.96%	572.36	$ 31,450.92	22.87%
	Plumb concrete	m3	1,030.33	$ 58.78	$ 60,563.06	1,030.33	$ 115.05	$ 118,535.33	675.68	$ 39,716.72	28.89%	-	$ -	0.00%	675.68	$ 39,716.72	28.89%
	Project sign board	Each	2.00	$ 1,028.82	$ 2,057.64	2.00	$ 82.93	$ 165.86	-	$ -	0.00%	-	$ -	0.00%	-	$ -	0.00%
	Traffic sign board and warning sign board	Each	12.00	$ 2.00	$ 24.00	12.00	$ 15.00	$ 180.00	8.00	$ 16.00	0.01%	-	$ -	0.00%	8.00	$ 16.00	0.01%
a	*TOTAL CONSTRUCTION*				*$ 137,495.42*			*$ 158,163.93*		*$ 106,969.00*	*77.80%*		*$ 10,287.43*	*7.48%*		*$ 117,256.43*	*85.28%*

Inspesaun hosi :

Eng. Jacob da Costa Camoes
Eng. ba Projectu Infrastuctura Transporte e Irigasaun Municipiu Baucau, ADN,I.P

Verifika hosi :

Eng. Remigio dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Certifika hosi :

Eng. Emerenciana da Costa M.Freitas
Corordenadora UCVQ,ADN,IP

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**
No. kontratu : **RT/023/MOP-2019**

Data Inspesaun : 27 Novembro 2021

Fatin Inspesaun : Teriloidae – Saelari - Binagua

Koordinadas :

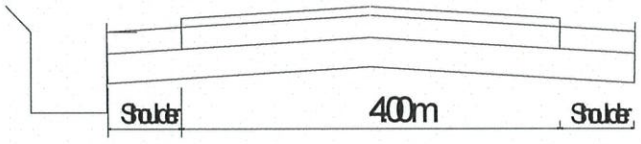
Start Point : Long : -8.498223334 Latetude : 126.6767266

End Point : Long : -8.4909600 Latetude : 126.686605

Naran Inspector : 1 Jacob da Costa Camoes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Shoulder



Shoulder Cement concrete M15

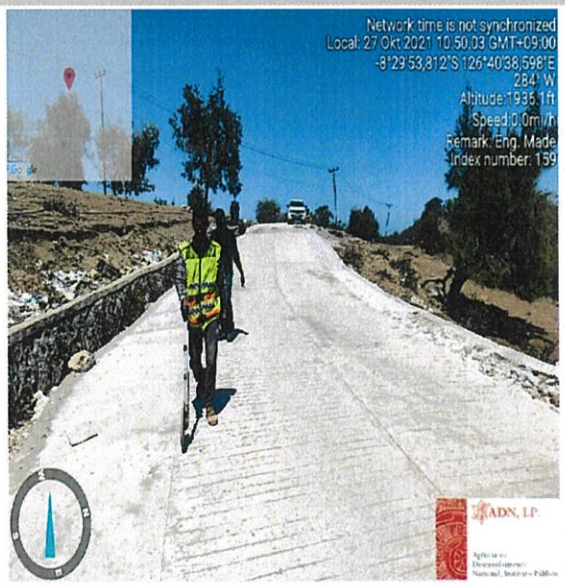
A= 65 x (0.9+0.8)/2 x 0.14 x 2 = 15.47 m3

B = 74 x 1.125 x 0.14 x 2 = 23.31 m3

C = 190 x 0.875 x 0.14 = 23.275 m3

D = 190 x 0.80 x 0.14 = 21.28 m3

Plumb Concrete = 190 x 4 x 0.17 = 129.20 m3



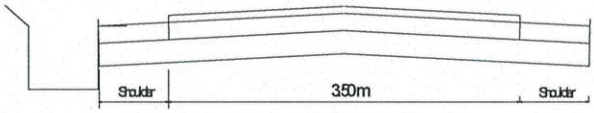
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**
No. kontratu : **RT/023/MOP-2019**

Sketch Item servisu Macadam



A = 794 x 3.50 = 2779.00 m3

B = 10.70 x 4.00 = 42.80 m3

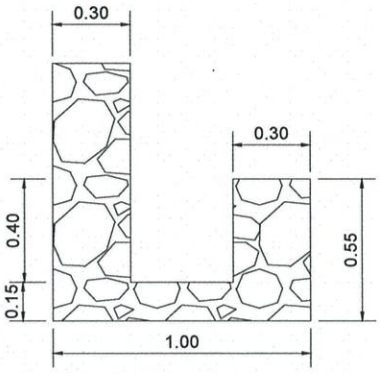
C = 225.10 x 3.50 = 787.85 m3

Volume total = 3609.65 m3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

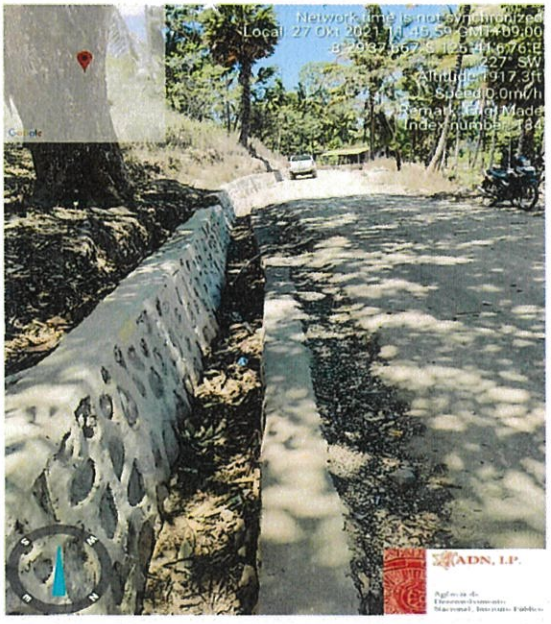
Sketch Item servisu Stone Masonry Retaining wall



Area = 0.525 m2

Panjang = 32 meter

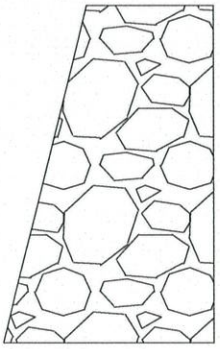
Volume = 32 x 0.525 = 16.80 m3



#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**
No. kontratu : **RT/023/MOP-2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry Retaining wall.  Luas = ((0.5+0.3)/2) x ((0.60+0.80+1.00)/3) = 0.32 m2 Panjang = 87.3 meter Volume = 87.30 x 0.32 = 27.936 m3	

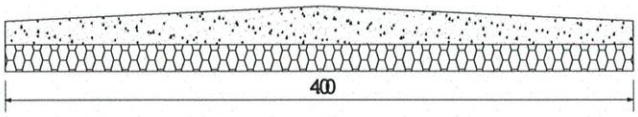
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**
No. kontratu : **RT/023/MOP-2019**

Sketch Item servisu Plumb concrete.



Plumb concrete

Volume = 4 x 0.12 x 190 = 91.2 m3

Land concrete

Volume = 4 x 0.05 x 190 = 38 m3



#ANEXU C2 (LA-1)

Name of project R4D Rural Road Rehabilitation Teriluedae – Saelari – Binagua Chainage 0+000 – 1+600 Baucau Municipality
Location Teriluedae – Saelari
Name of Contractor Lalaisi Unipesaol Lda.

SUMMARY

ITEM NO.	DESCRIPTION	Original Contract		Previus Progress		Progress Outobru		Progress Up to Date	
		Amount (U$)	%	Amount (U$)	%	Amount (U$)	%	Amount (U$)	%
R-01	General works	3,820.00	1.01%	$ 2,474.00	0.65%	$ -	0.00%	$ 2,474.00	0.65%
R-03	Earth work	$ 8,146.43	2.16%	$ 2,193.56	0.58%	$ -	0.00%	$ 2,193.56	0.58%
R-05	Sub-base, base and pavement	$ 16,319.41	4.32%	$ -	0.00%	$ -	0.00%	$ 16,319.41	4.32%
R-07	Bituminous pavement	$ 111,895.00	29.61%	$ -	0.00%	$ 100,348.27	26.56%	$ 111,895.00	29.61%
R-08	Structures	$ 143,077.03	37.86%	$ 99,356.99	26.29%	$ 4,197.52	1.11%	$ 99,356.99	26.29%
R-10	Dayworks	$ 750.00	0.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,876.00	0.50%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 100.00	0.03%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 286,183.87	75.74%	$ 104,024.55	27.53%	$ 104,545.79	27.67%	$ 232,238.95	61.46%
B	Contrator Fee (Ax10%)	28,618.39	7.57%	10,402.45	2.75%	10,454.58	2.77%	*$ 23,223.90*	6.15%
C	General Items	$ 55,662.15	14.73%	$ 20,682.00	5.47%	*$ 300.00*	0.08%	*$ 20,682.00*	*5.55%*
D	Construction Tax (A+B+C x 2%)	$ 7,409.29	1.96%	$ 2,702.18	0.72%	$ 2,306.01	0.61%	$ 5,522.90	1.46%
E	Grand Total (US$)	377,873.70	100.00%	137,811.18	36.47%	117,606.37	31.12%	281,667.75	74.62%

Inspeksaun Husi :

Eng. Jacob Da costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Certifika Husi :

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

Data Inspesaun : 04/05/2022

Fatin Inspesaun : Vemasse, Ossoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

Item servisu Pengencooran Plum Concreate

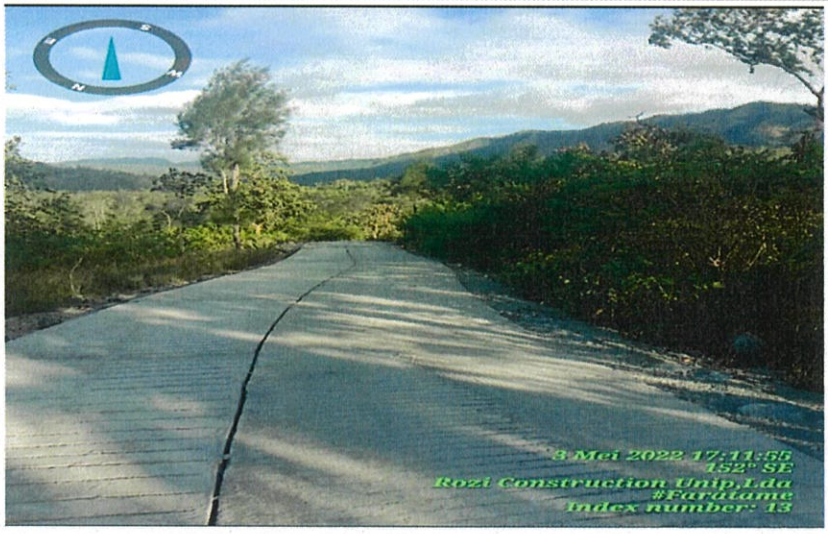
Long = 540 meter
Volume = 540 x 1,75 x 0.15 = 141, 75 m3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item servisu Pengencooran Plum Concreate

Long = 540 meter
Volume = 540 x 1,75 x 0.15 =



#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

141, 75 m3

	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (VEM - 4)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	2+500
Chainage end	4+500
Length	2.000Km

SUMMARY

Item	Description	Amount (U$)	Progress Phisic Previous		Progress Phisic April		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 5,620.00	$ 11,040.00	4.27%	$ 5,620.00	2.17%	$ 16,660.00	6.44%
R-03	Earth work	$ 34,856.84	$ 3,612.47	1.40%	$ -	0.00%	$ 3,612.47	1.40%
R-05	Sub-base, base and pavement	$ 21,592.74	$ 43,185.48	16.70%	$ -	0.00%	$ 43,185.48	16.70%
R-08	Structures	$ 133,469.47	$ 36,346.39	14.06%	$ 68,358.25	26.44%	$ 104,704.63	40.50%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,930.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 200,019.05**	**$ 94,184.34**	**36.43%**	**$ 73,978.25**	**28.61%**	**$ 168,162.59**	**65.04%**
B	**Contractor Fee (A x 10%)**	**$ 20,001.90**	**$ 9,418.43**	**3.64%**	**$ 7,397.82**	**2.86%**	**$ 16,816.26**	**6.50%**
C	**General items**	**$ 33,444.49**	**$ 4,963.50**	**1.92%**	**$ -**	**0.00%**	**$ 4,963.50**	**1.92%**
D	**Construction tax (A+B+C x 2%)**	**$ 5,069.31**	**$ 2,171.33**	**0.84%**	**$ 1,627.52**	**0.63%**	**$ 3,798.85**	**1.47%**
E	**Total**	**$ 258,534.75**	**$ 110,737.60**	**42.83%**	**$ 83,003.59**	**32.11%**	**$ 193,741.19**	**74.94%**

Inspesaun Husi :

(Eng. Jacob da Costa Camões)
Eng. ba Projeito Infraestrutura
Tranporte e Irigasaun Baucau, ADN.I.P

Verifika Husi :

(Eng. Remigio Da C.S. Dos Santos)
Eng. Senior ba Projeito Infraestrutura
Tranporte e Irigasaun ADN,I.P

Certifika Husi :

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P

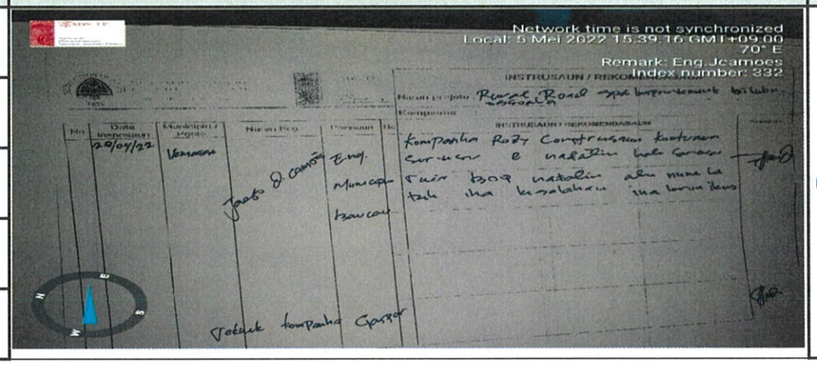
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN
ANEXU D (VEM-3)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
II	28/05/2022	Baucau Vemasse	Jacob da costa Camoes	Engineiru ADN Municipiu Baucau	1	Husu ba kontraktor aselera servisu		
					2	Kompanhia halo servisu diak e tuir Dezenho no BOQ		
					3	Prepara palnu ne'ebe diak atu submete mai 'ADN		
					4			
					5			

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Data Inspesaun : 04 / 05/ 2022P

Fatin Inspesaun :Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

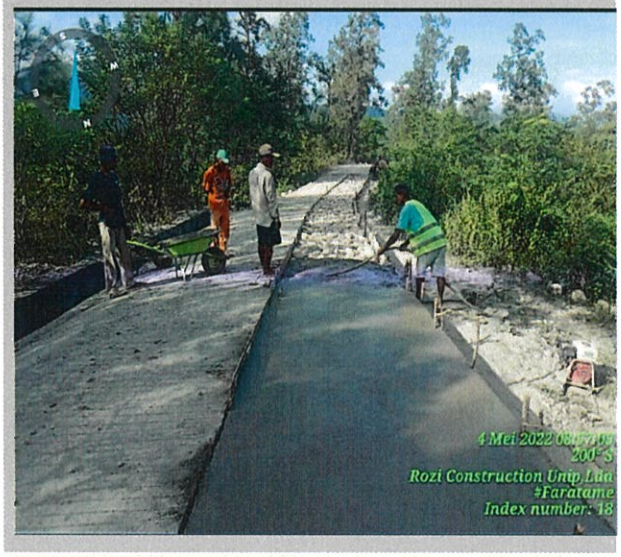
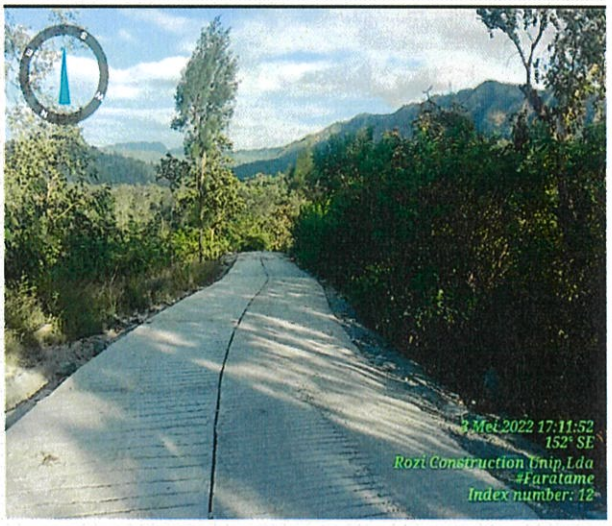
Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho	*Observasaun iha tereno no Foto Aktual*
Item servisu **Plum Conreate Nebe Coor iha,** *Long = 5800 m* *Volume = 580 x 0,15 x 1,75=141,75 m3*	

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Item servisu Item Servisu **Plum Conreate** *Long = 194.25 m3* *Volume = 194.25 x 0,15 x 1,75=50.990 m3*	Observasaun iha tereno no Foto Aktual 
Item servisu Item Servisu **Plum Conreate** *Long = 194.25 m3* *Volume = 194.25 x 0,15 x 1,75=50.990 m3*	

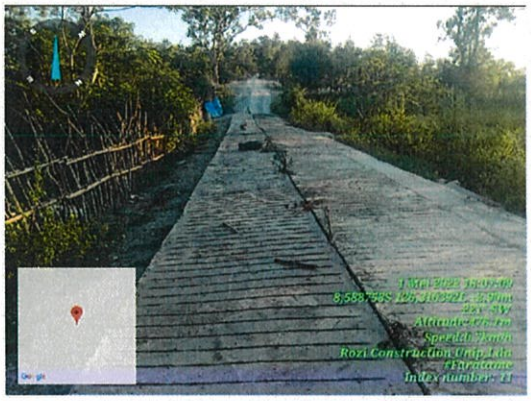
ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Long = 194.25 m3

Volume = 194.25 x 0,15 x 1,75=50.990 m3



Traffic signboard



MINISTÉRIO DO PLANO
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#ANEXU C2 (VEM-3)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	0+00
Chainage end	2+500
Length	2.500Km

SUMMARY

Item	Description	Summary original	Progress Phisic Marsu		Progress Phisic April		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 5,820.00	$ 11,640.00	3.07%	$ 10,410.00	2.75%	$ 22,050.00	5.82%
R-03	Earth work	$ 34,480.96	$ 28,779.25	7.59%	$ 423.92	0.11%	$ 29,203.17	7.70%
R-05	Sub-base, base and pavement	$ 19,017.38	$ 19,017.38	5.02%	$ -	0.00%	$ 19,017.38	5.02%
R-07	Bituminous pavement		$ 162.00	0.04%			$ 162.00	0.04%
R-08	Structures	$ 238,007.06	$ 78,823.79	20.79%	$ 86,536.07	22.82%	$ 165,359.86	43.61%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 4,036.00	$ 162.00	0.04%	$ 112.00	0.03%	$ 274.00	0.07%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 302,911.40	$ 138,584.41	36.55%	$ 97,481.99	25.71%	$ 236,066.40	62.26%
B	Contractor Fee (A x 10%)	$ 30,291.14	$ 13,858.44	3.66%	$ 9,748.20	2.57%	$ 23,606.64	6.23%
C	General items	$ 38,501.02	$ 6,665.00	1.76%	$ -	0.00%	$ 6,665.00	1.76%
D	Construction tax (A+B+C x 2%)	$ 7,434.07	$ 3,182.16	0.84%	$ 2,144.60	0.57%	$ 5,326.76	1.40%
E	Total	$ 379,137.63	$ 162,290.01	42.81%	$ 109,374.80	28.85%	$ 271,664.80	71.65%

Inspesaun Hosi ;

Eng. Jacob Da costa Camoes
Eng.ba Projeito Infrastutura Tranporte e Irigasaun Municipio Baucau ADN,I.P

Verifika Husi ;

Eng. Remigio Da C.S Dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Certifika Husi ;

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

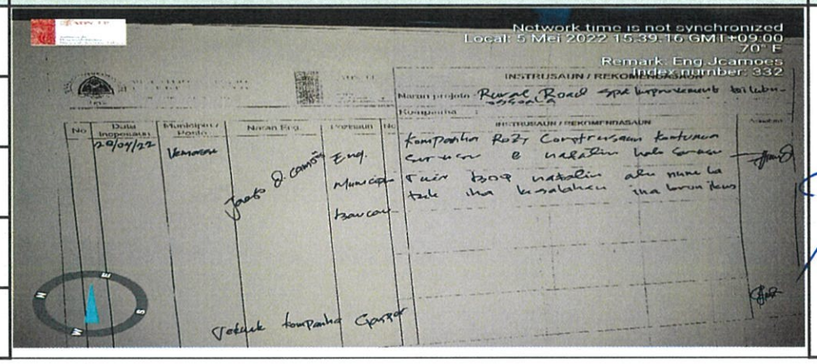
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN
ANEXU D (VEM-3)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
II	27/5/2022	Baucau Vemasse	Jacob da costa Camoes	Engineiru ADN Municipiu Baucau	1	Husu ba kontraktor aselera servisu		
					2	Kompanhia halo servisu diak e tuir Dezenho no BOQ		
					3	Prepara palnu ne'ebe diak atu submete mai 'ADN		
					4			
					5			

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162**
No. kontratu : **MPTCW-W-190091**

Data Inspesaun **:29/05/2022**

Fatin Inspesaun : Laga, Samagia - Namanei

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jacob Da costa Camoes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162**
No. kontratu : **MPTCW-W-190091**

Itm servisu Plum

389.80 x 4 x 0.12 =187,104M.

kbk Plum Concrete



Foto Aktual Iha Terreno

#ANEXU C1 (BV-9)

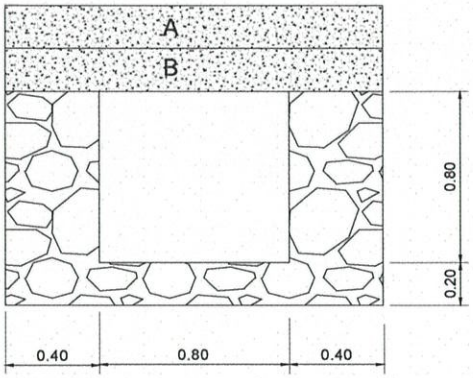
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800**
No. kontratu : **MPW-W-210047**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu stone Masonry

Box culver



Stone masonry

Luas = 0.96 m3

V = 0.96 x 5 x 2 = 9.60 m3

Volume Structure Concrete M20

A = 0.20 x 0.20 x 1.60 x 4 = 0.256 m3

B = 0.20 x 1.60 x 5 x 2 = 3.20 m3



Penetratan Mcadan

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BV-9)

Road name	Baucau to Uatabo	Chainage start	0+00
Municipality	Baucau	Chainage end	4+800
Postu	Baucau Vila	Length	4.800Km
Sukos	Trilolo - Bahu -Buruma- Caibada		

SUMMARY

Item	Description	PRICE	Progress Previus		Progress Phisic Maio		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 3,110.00	$ 1,100.00	0.27%	$ 350.00	0.09%	$ 1,450.00	0.36%
R-03	Earth work	$ 10,685.18	$ 572.52	0.14%	$ 96.00	0.02%	$ 668.52	0.17%
R-05	Sub-base, base and pavement	$ 4,927.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 238,238.00	$ -	0.00%	$ 21,998.40	5.45%	$ 21,998.40	5.45%
R-08	Structures	$ 75,344.34	$ 4,074.26	1.01%	$ 41,223.83	10.22%	$ 45,298.10	11.23%
R-10	Dayworks	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 5,922.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 339,127.58	$ 5,746.78	1.42%	$ 63,668.23	15.78%	$ 69,415.02	17.21%
B	Contractor Fee (A x 10%)	$ 33,912.76	$ 574.68	0.14%	$ 6,366.82	1.58%	$ 6,941.50	1.72%
C	General items	$ 22,411.09	$ 3,481.40	0.86%	$ 1,863.40	0.46%	$ 5,344.80	1.33%
D	Construction tax (A+B+C x 2%)	$ 7,909.03	$ 196.06	0.05%	$ 1,437.97	0.36%	$ 1,634.03	0.41%
E	Total	$ 403,360.46	$ 9,998.92	2.48%	$ 73,336.43	18.18%	$ 83,335.35	20.66%

Inspeksaun Husi :

Eng. Jacob Da Costa Camoes

Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau

ADN, I.P

Verifika Husi :

Eng. Remigio Da .C. S Dos Santos

Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Cerifika Husi :

Eng. Emerenciana da Costa M.Freitas

Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

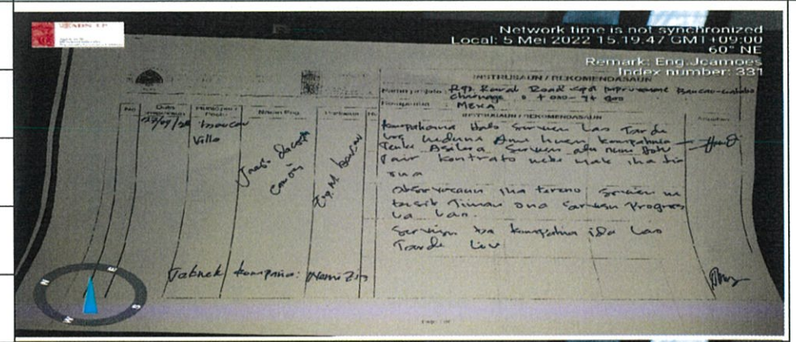
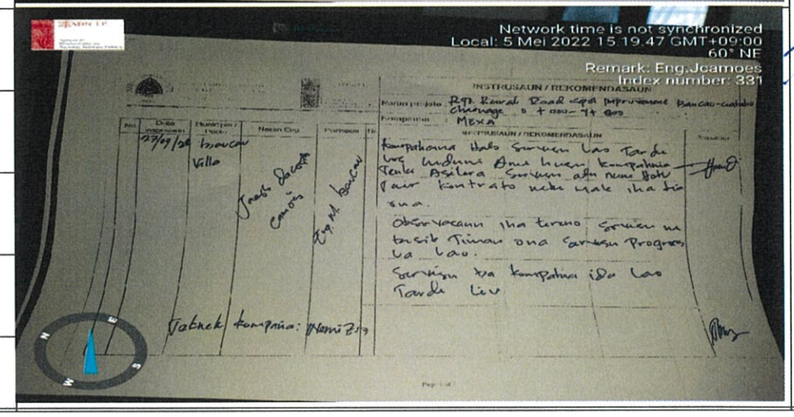
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	Asinatura
I	12/5/2022	Baucau	Jacob Da costa Camoes	ENG. ADN I.P M. BAUCAU	1	Kompanha : NE halo servisu lao tarde los neduni ami husu kompanha tenki Aselera servisu ne atu nune halo hotutuir tempu de kontrato		
					2	Servisu tenki aselera tamba tarde liu		
					3	Aument trabalhador hodi halo servisu ho lalais		
					4	Material plumb concrete ho Macadam (penmark) tenki stok ona mai terenu hodi kontinua servisu		
					5	Tenki hatama relatorio labele liu data, 15-10-2021		
II					1	Husu ba kontraktor tenki hola sapatu boots entrega ba trabalhador hodi uza halo servisu		
					2	Tenki prepara palnu ho diak antes executa servisu		
					3	Husu ba Engineiru nafatin organiza trabalhador hodi aselera servisu		
					4	Tenki prepara relatorio kada loron no entrega ba ADN ho MOP wainhira to'o fulan remata		
					5			

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800**
No. kontratu : **MPW-W-210049**

Data Inspesaun : **27 – 05 - 2022**

Fatin Inspesaun :

Koordinadas :

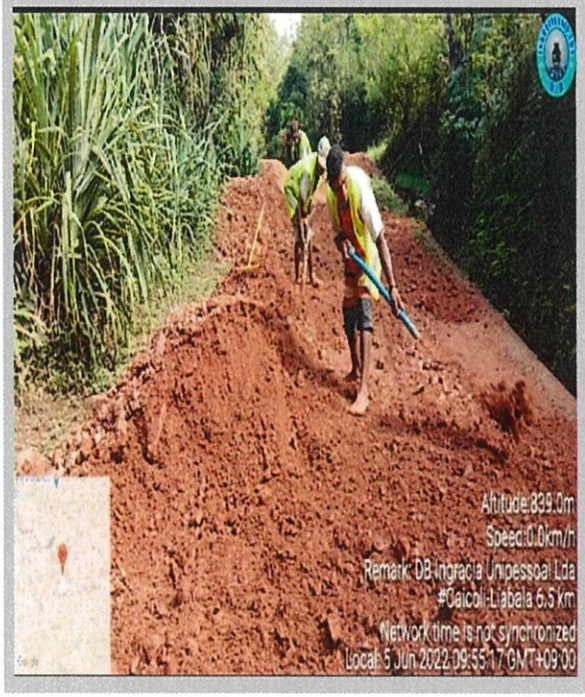
Start Point : Long : -8.45925833, Latetude : 126.4780250

End Point : Long : -8.444718332, Latetude : 126.4770166

Naran Inspector : **1. Jacob Da costa Camoes**

2. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual **Kompanhia Halo Gravel**
Item servisu : Plumb concrete Plumb concrete : 286 x 41,75 x 0.12 = 60.06 m3 Land concrete : 286 x 1,75 x 0.05 = 24 m3	

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800**
No. kontratu : **MPW-W-210049**

25 / 05/ 2022 CONRETE = *286M x 1,75 x 0,12 = 60.06 Mk*	PENGECOORAN PLUM  Observasaun iha tereno no Foto Aktual. Stone Masonrry

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800**
No. kontratu : **MPW-W-210049**

PENGECOORAN PLUM CONRETE

IHA DIA

25/ 05 / 2022



	Obserbasaun Foto Aktual Iha terreno

ANEXU C2 (LA-3)

SUMMARY

ITEM NO.	DESCRIPTION	Original Contract		Payment No. 3		Progress Maio		Progress Up to Date	
		Amount (U$)	%	Amount (U$)	%	Amount (U$)	%	Amount (U$)	%
R-01	General works	$ 24,917.58	6.33%	$ 2,350.00	0.60%	$ -	0.00%	$ 1,450.00	0.37%
R-03	Earth work	$ 74,494.03	18.92%	$ 39,556.23	10.05%	$ -	0.00%	$ 26,738.95	6.79%
R-05	Sub-base, base and pavement	$ 56,876.21	14.45%	$ 29,328.04	7.45%	$ -	0.00%	$ 16,371.24	4.16%
R-08	Structures	$ 148,433.47	37.71%	$ 77,610.09	19.72%	$ 197,644.19	50.21%	$ 244,024.44	61.99%
R-10	Dayworks	$ 1,650.00	0.42%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 7,604.00	1.93%	$ 100.00	0.03%	$ -	0.00%	$ 100.00	0.03%
R-13	General expenses	$ 6,984.00	1.77%	$ 5,503.00	1.40%	$ -	0.00%	$ 5,289.00	1.34%
R-15	Provisional sum	$ 650.00	0.17%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 321,609.29	81.70%	$ 154,447.36	39.23%	$ 197,644.19	50.21%	$ 293,973.63	74.68%
B	Contrator Fee (Ax10%)	32,160.93	8.17%	15,444.74	3.92%	19,764.42	5.02%	*$ 29,397.36*	7.47%
C	*OVERHEAADS (supervision and risk) 10% x a*	$ 32,160.93	8.17%	9,632.94	2.45%	$ -	0.00%	*$ 9,632.94*	2.45%
D	Construction Tax (A+B+C x 2%)	$ 7,718.62	1.96%	$ 3,590.50	0.91%	$ 4,348.17	1.10%	$ 6,660.08	1.69%
E	Grand Total (US$)	393,649.77	100.00%	183,115.54	46.52%	221,756.78	56.33%	339,664.01	86.29%

Inspesaun Husi

Eng. Jacob Da dosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

Verifica Hosi :

Eng. Remigio Da C.S Dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun
ADN,I.P

Certifica Hosi :

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN, I..P

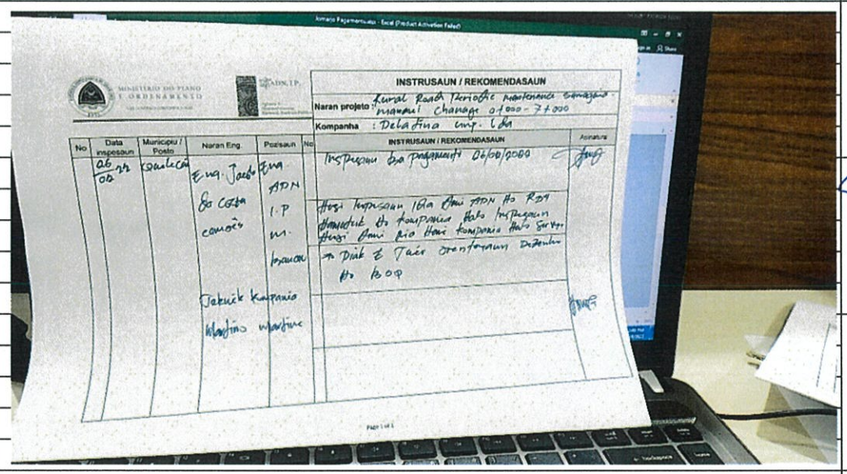
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162

Kompanha : Delatina

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/05/2022	Quelecai	Jacob Da costa Camoes		1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INVOICE SUMMARY
CONSULTING SERVICES FOR

Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau – Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 to Sta 27+120), Lot 2 : Venilale - Viqueque Section (Sta 27+120 to Sta . 62+010), Timor - Leste

Interim Billing No. : Maio 2022

CONTRACT			ADN REVIEW						
No.	**Description**	**Contract Amount**	**Previous**		**Progress Maio**		**Total to Date**	**weight %**	**Balance**
A.	**REMUNERATION**								
	Key Expert (International)	2,679,000.00	1,013,220.00	19.25%	81,540.00	1.55%	$ 1,094,760.00	20.80%	1,584,240.00
	Non- Key Expert (National)	1,072,100.00	789,217.00	15.00%	34,000.00	0.65%	$ 823,217.00	15.64%	248,883.00
	Administrative Support	189,000.00	144,900.00	2.75%	6,000.00	0.11%	$ 150,900.00	2.87%	38,100.00
B	REIMBURSABLE EXPENSES								
	Reimbursable Expenses (inclucding Perdiem, International Travel, Miscellaneous Travel and other reimbursable expenses)	145,720.00	83,683.90	1.59%	3,550.00	0.07%	$ 87,233.90	1.66%	58,486.10
C.	Contigency	500,000.00							500,000.00
E	**SUB-TOTAL I**	**4,585,820.00**	**$ 2,031,020.90**	**38.60%**	**$ 125,090.00**	**2.38%**	**$ 2,156,110.90**	**40.97%**	**$ 2,429,709.10**
	TOTAL	**$ 4,585,820.00**							
	incoming tax on Corporation / Witholding Tax (10%)	**408,582.00**							
	Income Tax on Non-Resident Experts (10%)	**267,900.00**							
	Grand Total / Contract Amount	**$ 5,262,302.00**							

Cek Husi :

1.(Eng. Teresa Gomes)
Eng. PMU ba Projecto (Imprestimo) AND.I.P

2. (Eng. Tito Edgar F.N. de Jesus
Eng. PMU ba Projecto (Imprestimo) AND.I.P

Verifica Husi :

(Eng. Remigio da C.S. Dos Santos)
(Eng. Senior Ba Projecto Infrasestrutura, transporte e irigasaun,AND.I.P)

Sertificat Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da unidade de Controlo e Validacão de Qualidade ADN I.P

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Data Inspesaun : 31 – 05 - 2022

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.45470674S, Latetude : 126.44196355S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m halis / kleuk	

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Acessores bac abo baixadas seidauk installa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Start point	

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Cabo Baixadas tabele no tesi ai nebe besik iha linha	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Lampu Manutensaun seidauk installa	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Data Inspesaun : 31 – 05 - 2022

Fatin Inspesaun : Darabata Bere, Lelalai, Walikoko, Daramutu, Waibobo & Boronaha

Koordinadas :

Start Point : Long : 8.64415542S, Latetude : 126.49730992E

End Point : Long : 8.62737446S, Latetude : 126.48035273E

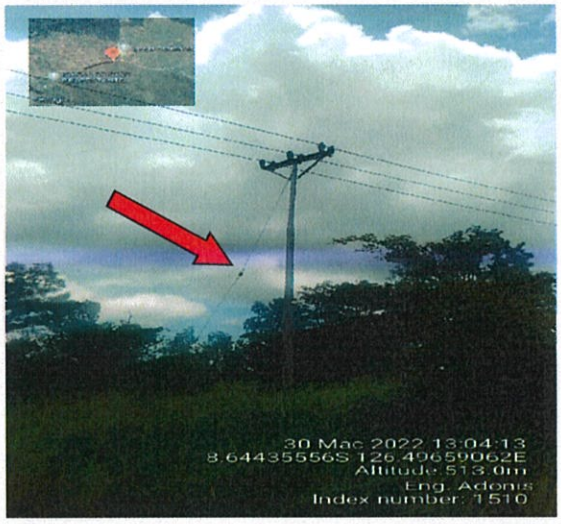
Naran Inspector : Adonis Julio Fernandes

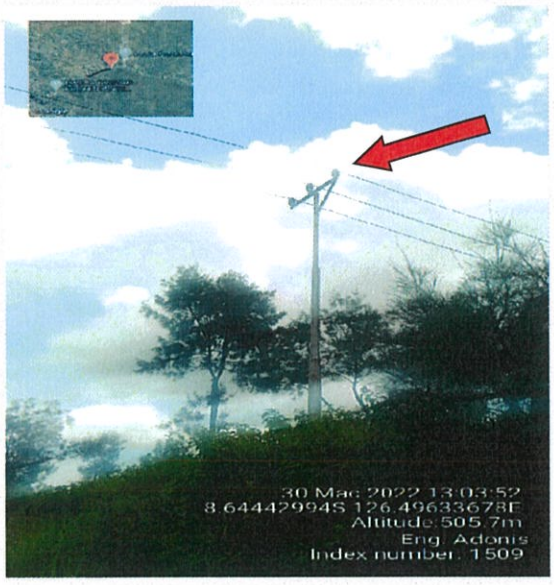
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….	
Poste kleuk / halis	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Cross Arm halis / kleuk	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Poste Pinta mos ona



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Data Inspesaun : 31 – 05 - 2022

Fatin Inspesaun : Uaihacu, Tugu - Venilale

Koordinadas :

Start Point : Long : 8.64382205S, Latetude : 126.37762811E

End Point : Long : 8.65001927S, Latetude : 126.37896519E

Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Treckschoor mamar	

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Tesi ai besik iha linha no Poste halis/kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste halis & Trecschoor mamar	

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Warning sign no climber protection Trafo nian seidauk installa & Poste pinta mos ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9 m kleuk/halis & Pinta mos ona	

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Data Inspesaun : 31 – 05 - 2021

Fatin Inspesaun : Buava & Defawasi

Koordinadas :

Start Point : Long : 8.5780543S, Latetude : 126.6795899E

End Point : Long : 8.6063765S, Latetude : 126.68644416E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis ou kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m pondasi rahun/ lauja besi	

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Poste 12 m pinta mos ona no treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Data Inspesaun : **31 - 05 - 2022**

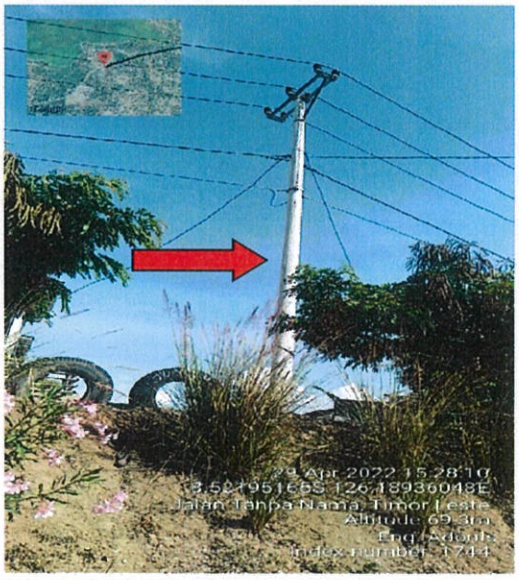
Fatin Inspesaun : Vemasse – Cairaebela - Waicoa

Koordinadas :

Start Point : Long : 8.52708673S, Latetude : 126.18276804E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Treckschoor kotu	

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Fiu Baixadas kois / lametin	

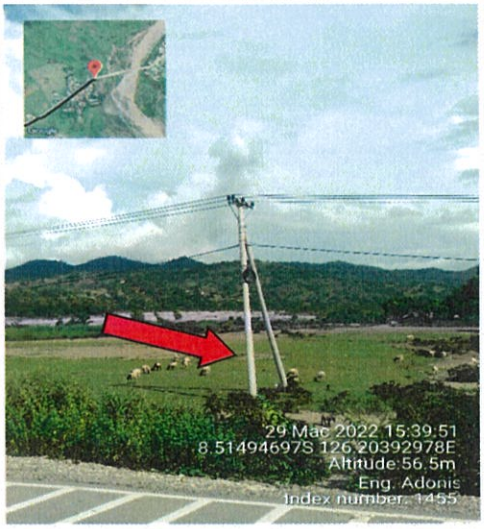
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste halis/ kleuk (Poste 12 m)	

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Assecores Druckschoor seidauk installa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

PLANU INSPESAUN

2022

Naran Eng.		Jacob Da Costa Camoes
Municipio		Baucau

POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MEI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAGUIA VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOPTC-2017	TERIO DAS OBRAS PU	Plan																																	On going
								Actual																																	
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 3+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun
								Actual																																	
	7	Road Maintenance Section, Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progress fizik 100% ona
								Actual																																	
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
LAGA	1	R4D Rural Road Rehabilitation Terihuedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
	2	R4D Rural Road Rehabilitation Terihuedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progress Fhisic 100%
								Actual																																	
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 ,Laga to Baguia	LM-CD	ESTRADAS	Delta Consultant Ltda, in Association with PDP Utek (M) SDN. BHD.	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
BAGUIA	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progress Fhisic 100%. Hela Retensaun
								Actual																																	
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Progress Fhisic 99,83%.
								Actual																																	
VENILALE	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimeri fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ruvic unip, lda	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Paradu
								Actual																																	
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
QUELICAI	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																	
	6	Rehabilitation of Roads, Road Section, Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On going
								Actual																																	

PLANU INSPESAUN

2022

Naran Eng.	Jacob Da Costa Camoes
Municipio	Baucau

POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MEI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VEMASSE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	8	Nasional Road no.1 Upgrading project Manatuto Baucau (paketckage A01 - 02/STA 56+400-114+102(56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.,Ltd	- ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
MULTI POSTO	1	RNUSFJ Road Link No. A01 - 03 , Upgrading and Maintenance of Baucau - Lautem Section , Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale , Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INTRA	RFP/003/MOF/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
TOTAL PROJETO ON - GOING = 29																																						

Note.

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi ,

(Eng. Jacob da Costa Camoes)
Eng. Ba Projecto Insfrastrutura e Irigasaun Municipio Baucau ADN. I.P

Sertifika Husi ,

(Eng.Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , IP.

Aprova Husi ,

(Eng. Januario Maia Gutteres)
Ajunto Director Executivo , ADN I. P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.		Jacob Da Costa Camoes
Municipio		Baucau

POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MAIO																							OBS
									1	7	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
BAGUIA VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Paradu
								Actual																														
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Paradu
								Actual																														
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Falta Retensaun
								Actual																														
	7	Road Maintenance Section. Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Progress fizik 100% ona
								Actual																														
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going
								Actual																														
LAGA	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Paradu
								Actual																														
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Progress Phisic 100% NO Tmpu Retensaun Remata ona
								Actual																														
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going
								Actual																														
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Paradu
								Actual																														
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																														
BAGUIA	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Progress Phisic 100%. Hela Retensaun
								Actual																														
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Paradu
								Actual																														
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRIKULTURA E PESCAS	Plan																														Progress Phisic 99.83%.
								Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

VENILALE	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ruvic unip, lda	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu
								Actual		
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
		Venilale - Uaioli Sta 0 + 300km	FI		Putra Baucau, Unp,Lda		MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
		Venilale - Uaioli Sta 0 + 300km	FI		Macaloco, Unp, Lda		MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
		Venilale - Uaioli Sta 0 + 300km	FI		Morende Const. Unp,Lda		MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
QUELICAI	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu
								Actual		
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu
								Actual		
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
	6	Rehabilitation of Roads, Road Section, Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu
								Actual		
		Afaca - Uaitame 3.00 km	FI	ESTRADAS	Flores Unp. Lda		MINISTERIO DAS OBRAS PUBLICAS	Plan		
								Actual		
		Afaca - Uaitame 3.00 km	FI	ESTRADAS	Helcia Unp. Lda		MINISTERIO DAS OBRAS PUBLICAS			
		Afaca - Uaitame 3.00 km	FI	ESTRADAS	DVP Const. Unp .Lda		MINISTERIO DAS OBRAS PUBLICAS			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

			FI	ESTRADAS			MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	On going
VEMASSE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	On going
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	On going
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	On going
	8	Nasional Road no.1 Upgrading project Manatuto Baucau (paketckage A01 - 02/STA 56+400-114+102(56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	
MULTI POSTO	1	RNUSP/ Road Link No. A01 - 03 , Upgrading and Maintenance of Baucau - Lautem Section , Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	Nasional mak halo Monitoring ba projeitu imprestimu
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale , Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	Nasional mak halo Monitoring ba projeitu imprestimu
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 , Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 , Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP)	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	Nasional mak halo Monitoring ba projeitu imprestimu
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	Paradu
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan	
								Actual	On going
TOTAL PROJETO ON - GOING = 29									

Note.

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi ,

(Eng. Jacob da Costa Camoes)

Sertifika Husi ,

(Eng.Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Aprova Husi ,

(Eng. Januario Maia Guteres)
Ajunto Director Executivo - ADN I. P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Wutu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerena Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Scherna	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
	TOTAL PROJETO ON-GOING							

Note:

Planu Periode Inspesaun iha Terenu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Vidal Guterres)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co ,Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62 6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleremo - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremo Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Deung Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremo Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intereconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vos Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solus Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solus Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu **Implementa Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Vidal Guterres
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

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Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

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PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	Fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	Fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	Fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	Fr 27	Sa 28	Su 29	Mo 30	OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatoriu iha Dili
							Actual																														
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
							Actual																														
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
							Actual																														
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
							Actual																														
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														PHO
							Actual																														
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
							Actual																														
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														
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							Actual																														
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervisson for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
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	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desng Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																														halo karta Fo Fila dokumentos pagamento kompanhia RDI
							Actual																														
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio pagamento Konsultan
							Actual																														
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio pagamento Konsultan
							Actual																														

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojal Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun iha Terenu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Teresa Gomes)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co .Ltd.(Joinut venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jonint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleroma Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .Ltd in Joint Venture with Dongsung Eng. Co .Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleroma Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Associaton With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aurcum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarma JV Aurcum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu **Implementa Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Teresa Gomes)
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Maio**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Munic pio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun iha Terenu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Tito Edgar F.N de Jesus)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. . Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	Chins Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construtcon Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consultng Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .Ltd in Joint Venture with Dongsung Eng. Co .Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Maio**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Projcet (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Augusta da Costa Perreira)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Jount venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jount venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .,Ltd in Joint Venture with Dongsung Eng. Co .,Ltd., and in Association with Deang Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Iep) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineerng & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karida - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Nieeles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aurcum Solis Consultant, Unip Lda Jv PT Bikarnaa	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarnaa JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu **Implementa Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

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Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO

VII CONVERSO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO BAUCAU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA (BV)	1	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Plan																																	Servisu Electricidade seidauk
	5	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	6	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	Projeitu nee kontratu seidauk iha
	7	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	8	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	Projeitu Abandona
	9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	
	10	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																
							Actual																																	
	11	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Projeitu Abandona
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
GUIA (BA)	1	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BA	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																	Projeitu Lakonsege hare tamba tempu
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	Projeitu Lakonsege hare tamba tempu
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	Projeitu Lakonsege hare tamba tempu
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu Electricidade seidauk
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	Projeitu Lakonsge hare tamba tempu

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																													OBS
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu Lakonsge hare tamba tempu
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu refere PHO ona
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu Lakonsge hare tamba tempu
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																Projeitu abandona
TOTAL PROJETO ON-GOING																																					

Note:

Periode inspesaun iha tereinu **Implementasaun Plano Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Diretor Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Adonis Julio Fernandes**
Municipio	**MUNICIPIO BAUCAU NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA (BV)	1	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan													■																			
							Actual																																	
	2	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan													■																			
							Actual																																	
	3	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan									■																							
							Actual																																	
	4	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan									■																							
							Plan																																	
	5	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan									■																							
							Actual																																	
	6	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan									■																							
							Actual																																	
	8	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan									■																							
							Actual																																	
	9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan									■																							
							Actual																																	
	10	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																	
							Actual																																	
	11	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan									■																							
							Actual																																	
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan													■																			
							Actual																																	
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan													■																			
							Actual																																	
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan													■																			
							Actual																																	
GUIA (BA)	1	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan											■																					
							Actual																																	
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan											■																					
							Actual																																	
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan											■																					
							Actual																																	
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan											■																					
							Actual																																	
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan											■																					
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Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																											OBS
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
BA	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																											OBS
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																				

Note:

Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P