



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU MANATUTO
DEZEMBRO 2021



SUMÁRIO

RELATÓRIO

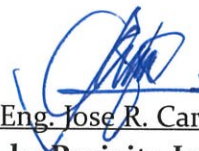
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO MANATUTO

DESEMBRO 2021

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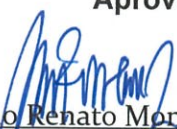
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I . INTRODUSAUN.

1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	Aldeia	Sukus	Aldei	Suku	Aldeia	Sukus	Aldeias
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	11		18		30		13

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	Aldeia	sukus	aldeias
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		10

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P Municipio Manututu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						
8	Armario Tau hena	3						
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						
18	TV + Parabola	1 Set						
19	AC	4						
20	Kipas Angin	4						
21	Kompor	1						

22	Kompor Gas	1						
23	Rack sepatu	3						
24	Rack Piring	1						
25	Lampu	11						
26	Water Pump Sanyo	1						

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projetu ne'ebe abandona ona tinan barak, projetu hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Financiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Barique	11	\$ 2,482,015.81	37.43%
2	Laclo	8	\$ 49,669,824.29	73.92%
3	Laclubar	10	\$ 37,186,351.50	77.15%
4	Laleia	4	\$ 4,882,171.02	93.33%
5	Manatuto Villa	14	\$ 45,209,844.83	80.16%
6	Soibada	6	\$ 8,299,455.31	86.29%
	Grand Total	53	\$ 147,729,662.76	77.37%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	3	\$ 48,698,873.04	74.18%
3	Laclubar	3	\$ 35,533,229.69	79.69%
4	Laleia	1	\$ 4,434,637.09	100.00%
5	Manatuto Villa	7	\$ 44,188,670.20	81.00%
6	Soibada	2	\$ 7,552,771.35	91.39%
	Grand Total	16	\$ 140,408,181.37	79.47%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo		\$ -	0.00%
3	Laclubar		\$ -	0.00%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	2	\$ 329,973.56	63.77%
6	Soibada		\$ -	0.00%
	Grand Total	2	\$ 329,973.56	63.77%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Barique	2	\$ 404,938.08	54.93%
2	Laclo	1	\$ 50,745.00	34.95%
3	Laclubar	2	\$ 675,432.39	29.86%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	1	\$ 29,275.84	15.92%
6	Soibada		\$ -	0.00%
	Grand Total	6	\$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Barique	7	\$ 1,882,579.41	30.07%
2	Laclo	2	\$ 646,243.79	54.34%
3	Laclubar	2	\$ 661,982.34	0.00%
4	Laleia	2	\$ 305,588.74	0.00%
5	Manatuto Villa	1	\$ 175,266.63	0.00%
6	Soibada	3	\$ 563,302.80	20.40%
	Grand Total	17	\$ 4,234,963.71	24.37%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Barique	2	\$ 194,498.32	72.19%
2	Laclo	2	\$ 273,962.46	80.30%
3	Laclubar	3	\$ 315,707.08	54.07%
4	Laleia	1	\$ 141,945.19	85.74%
5	Manatuto Villa	3	\$ 486,658.60	47.30%
6	Soibada	1	\$ 183,381.16	78.51%
	Grand Total	12	\$ 1,596,152.81	64.34%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO	1	\$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	5	\$ 619,316.53	40.71%
5	EDUKASAUN	2	\$ 364,483.49	78.62%
6	ELETRIFIKASAUN NASIONAL	3	\$ 1,534,082.76	84.97%
7	ESTRADAS	22	\$ 22,119,795.58	76.48%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO	4	\$ 115,112,106.35	78.13%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES	1	\$ 3,384,214.14	80.78%
13	SAUDE	7	\$ 840,178.96	62.08%
14	TURISMO	2	\$ 305,556.27	28.66%
Grand Total		53	\$ 147,729,662.76	77.37%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	4	\$ 1,354,507.64	29.33%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 194,498.32	54.07%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 2,482,015.81	34.23%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	4	\$ 1,354,507.64	32.59%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 194,498.32	72.19%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 2,482,015.81	37.43%

NO	POR SECTOR	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO	1	\$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	2	\$ 170,765.07	73.64%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 380,582.61	72.08%
7	ESTRADAS	3	\$ 649,558.35	54.52%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	8	\$ 49,669,824.29	73.92%

NO	POR SECTOR	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL	2	\$ 1,153,500.15	89.22%
7	ESTRADAS	4	\$ 1,337,414.73	15.08%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 34,379,729.54	79.37%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	3	\$ 315,707.08	54.07%
14	TURISMO		\$ -	0.00%
	Grand Total	10	\$ 37,186,351.50	77.15%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	2	\$ 419,275.62	29.03%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	2	\$ 4,462,895.40	99.37%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	4	\$ 4,882,171.02	93.33%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 29,275.84	15.92%
5	EDUKASAUN	1	\$ 181,102.33	78.74%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	5	\$ 9,583,559.45	75.15%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	2	\$ 32,417,400.94	82.66%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 329,973.56	63.77%
14	TURISMO	2	\$ 305,556.27	28.66%
	Grand Total	14	\$ 45,209,844.83	80.16%

NO	POR SECTOR	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN	1	\$ 183,381.16	78.51%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	4	\$ 4,731,860.01	90.52%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES	1	\$ 3,384,214.14	80.78%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	6	\$ 8,299,455.31	86.29%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	DONO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTA KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	4	\$ 567,521.53	55.91%
2	MINISTERIO AGRICULTURA E PESCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	34	\$142,712,697.43	77.90%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 364,483.49	78.62%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE	7	\$ 840,178.96	62.08%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	63.37%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
	Grand Total	53	\$147,729,662.76	77.37%

NO	DONO PROJECTO	Barique		
		TOTAL PROJECTO	MONTANTA KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 1,917,006.24	38.08%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	2	\$ 194,498.32	72.19%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	11	\$ 2,482,015.81	37.43%

NO	DONO PROJECTO	Laclo		
		TOTAL PROJECTO	MONTANTA KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 120,020.07	90.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 49,345,116.83	73.93%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	63.37%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	8	\$ 49,669,824.29	73.92%

NO	DONO PROJECTO	Laclubar		
		TOTAL PROJECTO	MONTANTA KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 36,870,644.42	77.35%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	3	\$ 315,707.08	54.07%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		10	\$ 37,186,351.50	77.15%

NO	DONO PROJECTO	Laleia		
		TOTAL PROJECTO	MONTANTA KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 141,945.19	85.74%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 4,462,895.40	99.37%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		4	\$ 4,882,171.02	93.33%

NO	DONO PROJECTO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTA KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 42,000,960.39	80.95%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 181,102.33	78.74%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	2	\$ 329,973.56	63.77%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
	Grand Total	14	\$ 45,209,844.83	80.16%

NO	DONO PROJECTO	Soibada		
		TOTAL PROJECTO	MONTANTA KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 8,116,074.15	86.46%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 183,381.16	78.51%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	6	\$ 8,299,455.31	86.29%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,796	1,892	1,590	1,196	1,118
Laclo	8,150	2,206	2,141	1,942	1,860
Laclubar	12,723	3,387	3,509	2,962	2,865
Laleia	3,900	1,159	1,166	826	750
Manatuto	15,349	4,653	4,519	3,152	3,024
Soibada	3,499	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeto hirak nebe mak implementa iha Munisipio Manatuto

1. Projeto Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeto nain atu halo kontrolo diaramente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada ne'ebe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivu.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Augusta da Costa Ferreira	214	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Jose Valente S. Pereira	047	Motorista		

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	63.80	57.33%	\$ 1,468,479.04	\$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	89.20	79.82%	\$ 2,418,275.38	\$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipessoal, Lda	\$ 2,362,976.44	82.08	76.00%	\$ 1,795,843.89	\$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	93.27%	84.06%	\$ 23,546,774.85	\$ 4,465,080.09	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Desembro Aumenta 0.33%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	73.76	73.76%	\$ 3,249,684.75	\$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	87.64%	78.74%	\$ 142,605.32	\$ 38,497.01	ON-GOING	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	88.07	79.26%	\$ 62,737.67	\$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	43.70	10.97%	\$ 24,834.32	\$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	15.92	15.92%	\$ 4,660.85	\$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	94.75	85.28%	\$ 57,127.26	\$ 9,862.65	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	100.00	90.00%	\$ 1,338,197.25	\$ 148,688.58	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	\$ 2,330,487.53	96.42	84.85%	\$ 1,977,323.53	\$ 353,164.00	ON-GOING	
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	64.76%	58.29%	\$ 153,284.47	\$ 109,699.18	ON-GOING	
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175,266.63	83.15%	0.00%	\$ -	\$ -	ON-GOING	
15	Rehabilitasaun Estradas Laleia ba Cemiteriy (0+000-5+043)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laleia	Manatuto	Flami, Unip. Lda	\$ 4,434,637.09	100.00	100.00%	\$ 4,434,637.09	\$ -	FHO	Projecto Finaliza ona
16	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	0.00	0.00%	\$ -	\$ 277,330.43	ON-GOING	
17	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	98.92	85.74%	\$ 121,709.07	\$ 20,236.12	ON-GOING	
18	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	22.79	0.00%	\$ -	\$ 28,258.31	ON-GOING	
19	New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Nehek Mean ,Lda	\$ 458,079.32	100.00	100.00%	\$ 458,079.32	\$ -	FHO	Projecto Finaliza ona

20	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	91.24%	82.11%	\$ 571,034.27	\$ 124,386.56	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Desembro Aumenta 1.64%
21	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34,379,729.54	88.19%	79.37%	\$ 27,288,513.33	\$ 7,091,216.21	ON-GOING	
22	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112,967.53	22.06	19.85%	\$ 22,429.62	\$ 90,537.91	ON-GOING	
23	Konstrusaun Rezidencia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	100.00	86.50%	\$ 70,740.86	\$ 11,035.98	ON-GOING	
24	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.67	13.11	11.80%	\$ 56,774.87	\$ 424,254.80	ON-GOING	
25	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	82.83	74.55%	\$ 144,924.09	\$ 49,478.63	ON-GOING	
26	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	0	0.00%	\$ -	\$ 448,209.39	ON-GOING	
27	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213,772.95	0	0.00%	\$ -	\$ 213,772.95	ON-GOING	
28	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	71.23	64.11%	\$ 77,547.51	\$ 43,415.20	ON-GOING	
29	Road Rehabilitation Jct A09 Fatucamanaun Leohat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Soibada	Manatuto	MMM Holding Unipessoal Lda JV PT Wijaya Karya (WIKI)	\$ 4,168,557.21	100.00	94.00%	\$ 4,168,557.20	\$ 0.01	FHO	Projecto Finaliza ona
30	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAL LDA	\$ 3,384,214.14	91.81%	80.78%	\$ 2,733,851.74	\$ 650,362.40	ON-GOING	
31	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	87.23%	78.51%	\$ 143,967.27	\$ 39,413.89	ON-GOING	
32	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	70.00	70.00%	\$ 114,907.80	\$ 49,246.20	ON-GOING	
33	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	2.75%	0.00%	\$ -	\$ 203,036.57	ON-GOING	
34	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	0	0.00%	\$ -	\$ 196,112.23	ON-GOING	
35	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	70.75	63.68%	\$ 154,455.92	\$ 88,104.22	ON-GOING	
36	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	17.59	15.83%	\$ 58,645.87	\$ 311,865.38	Abandona	Abandona
37	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	100.00	87.26%	\$ 13,853.09	\$ 2,022.47	ON-GOING	
38	Konstrusaun Posto Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	67.11%	60.40%	\$ 70,617.35	\$ 46,297.53	ON-GOING	
39	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	99.96	89.97%	\$ 69,800.52	\$ 7,782.92	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Desembro Aumenta 11.14%
40	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We'coi Jv Manulai Caboran Unip Lda	\$ 441,391.90	100.00	100.00%	\$ 441,391.90	\$ -	FHO	Projecto Finaliza ona
41	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	46.50	41.85%	\$ 67,961.57	\$ 94,416.37	ON-GOING	
42	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141,684.96	40.98	36.88%	\$ 52,260.01	\$ 89,424.95	ON-GOING	

43	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	\$ 343,111.47	10.15%	0.00%	\$ -	\$ 343,111.47	ON-GOING	
44	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 269,211.81	0.93%	0.00%	\$ -	\$ 269,211.81	ON-GOING	
45	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	0	0.00%	\$ -	\$ 300,792.46	ON-GOING	
46	New Installation MV, LV Line and House Connection from Lacro to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacro	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	94.75%	72.08%	\$ 274,330.03	\$ 106,252.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Desembro Aumenta 14.66%
47	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacro	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	100.00	90.00%	\$ 2,983.11	\$ 331.45	ON-GOING	Sei falta retensaun no Projecto refere tama ona iha pakote ADB
48	Konstrusaun Edificio Posto Administrativo Lacro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacro	Manatuto	Ailili Const. Unip. Lda	\$ 120,020.07	100.00	90.00%	\$ 108,017.87	\$ 12,002.20	PHO	Falta Retensaun
49	Routine Roads Maintenance - Lacro, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacro	Manatuto	Egana, Unip. Lda	\$ 223,843.79	34.11%	24.79%	\$ 55,492.27	\$ 168,351.52	ON-GOING	
50	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacro to Lacro Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacro	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	70.00%	70.00%	\$ 295,680.00	\$ 126,720.00	ON-GOING	
51	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacro	Manatuto	Esa-Un	\$ 50,745.00	38.83	34.95%	\$ 17,736.12	\$ 33,008.88	PENDENTE	
52	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacro	Manatuto	Surprise Unip. Lda	\$ 153,942.39	80.82	72.74%	\$ 111,978.83	\$ 41,963.56	PENDENTE	
53	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacro	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	82.44	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	ON-GOING	
TOTAL								\$ 147,729,662.76			\$ 114,292,635.22	\$ 33,261,760.91		

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto, ADN, I.P

2. Eng. Jose Roberto C. Gusmão
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Augusta da Costa Ferreira
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Manatuto, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

LOKALIZASAUN PROJETU										Dec-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	\$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28,011,854.94	Feb. 10, 2014	92.94%	0.33%	93.27%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181,102.33	Oct. 10, 2019	87.64%		87.64%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	\$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262,983.65	9-Dec-20	64.76%		64.76%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175,266.63	2-Aug-21	83.15%		83.15%
15	Rehabilitasaun Estradas Laleia ba Cemetary (0+000-5+043)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laleia	Manatuto	Flami, Unip. Lda	\$ 4,434,637.09	Sept. 7, 2017	100.00%		100.00%
16	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277,330.43	July 18, 2019	0.00%		0.00%

17	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141,945.19	Oct. 8, 2019	98.92%		98.92%
18	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28,258.31	June 10, 2021	33.03%		33.03%
19	New Installation MV, LV Line and House Connection From Laclubar Vila to Suco Funar Barique - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Nehek Mean ,Lda	\$ 458,079.32	Sept. 1, 2016	100.00%		100.00%
20	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695,420.83	June 7, 2016	89.60%	1.64%	91.24%
21	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34,379,729.54	Nov. 20, 2014	88.19%		88.19%
22	Konstrusaun Posto Saude Iha Iha Suku Funar - Laclubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladama Unip. Lda	\$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
23	Konstrusaun Rezidencia Pesol Iha Iha Suku Funar - Laclubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
24	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481,029.66	Aug. 25, 2020	13.11%		13.11%
25	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
26	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448,209.39	June 10, 2021	39.85%		39.85%
27	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213,772.95	June 10, 2021	0.00%		0.00%
28	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120,962.71	July 28, 2019	71.23%		71.23%
29	Road Rehabilitation Jct A09 Fatucamanaun Leohat 1, (sta. 0+000 Km - 4+200) Package 1 Municipality of Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Soibada	Manatuto	MMM Holding Unipessoal Lda JV PT Wijaya Karya (WIKI)	\$ 4,168,557.21	Feb. 27, 2017	100.00%		100.00%
30	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanaun, Soibada.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAAL LDA	\$ 3,384,214.14	Feb. 27, 2017	91.81%		91.81%
31	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183,381.16	Sept. 23, 2019	87.23%		87.23%
32	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164,154.00	March 25, 2020	70.00%		70.00%
33	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203,036.57	June 10, 2021	10.59%		10.59%
34	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196,112.23	June 10, 2021	8.06%		8.06%
35	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
36	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370,511.25	Sept. 13, 2016	17.59%		17.59%
37	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15,875.56	Jan. 7, 2017	100.00%		100.00%
38	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116,914.88	Sept. 23, 2019	67.11%		67.11%
39	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77,583.44	Oct. 8, 2019	88.83%	11.14%	99.96%
40	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We'coi Jv Manulai Caboran Unip Lda	\$ 441,391.90	Nov. 5, 2020	100.00%		100.00%
41	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162,377.94	Oct. 8, 2019	46.50%		46.50%

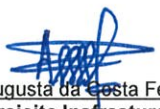
42	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
43	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We'coi Unipessoal Lda	\$ 343,111.47	June 10, 2021	12.33%		12.33%
44	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 296,211.82	June 10, 2021	0.93%		0.93%
45	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300,792.46	July 10, 2021	1.16%		1.16%
46	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacio	Manatuto	Anopa Electrical Unip. Lda	\$ 380,582.61	Sept. 1, 2016	80.09%	14.66%	94.75%
47	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacio	Manatuto	Sahan I Unip.Lda	\$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
48	Konstrusaun Edificio Posto Administrativo Lacio	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacio	Manatuto	Ailili Const. Unip. Lda	\$ 120,020.07	Oct. 8, 2019	92.62%	7.38%	100.00%
49	Routine Roads Maintenance - Lacio, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	Egana, Unip. Lda	\$ 223,836.50	Dec. 13, 2019	46.40%		46.40%
50	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacio to Lacio Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422,400.00	April 25, 2020	40.00%		40.00%
51	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacio	Manatuto	Esa-Un	\$ 50,745.00	May 2, 2016	38.83%		38.83%
52	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacio	Manatuto	Surprise Unip. Lda	\$ 153,942.39	Sept. 12, 2016	80.82%		80.82%
53	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacio	Manatuto	Sinohydro Corporation Limited	\$ 48,314,975.87	May.3, 2016	82.44%		82.44%


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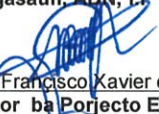
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