



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU MANUFAHI

ABRIL 2023



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RELATÓRIO

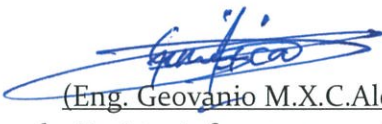
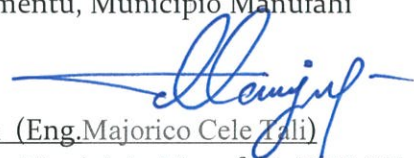
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

ABRIL 2023

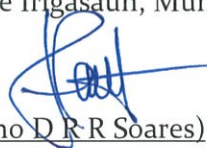
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Eng. Senior ba Edifício Público no Beé
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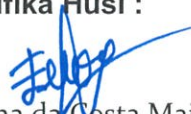

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Aprova Husi :


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I. INTRODUSAUN.

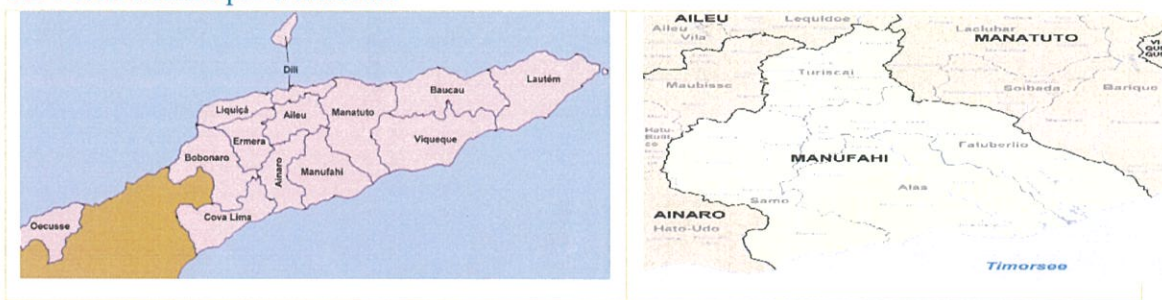
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesessaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasau nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscas	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engenheiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	60.05%
2	Fatuberliu	5	\$ 6,315,903.07	70.03%
3	Same	8	\$ 6,528,020.04	26.73%
4	Turiscail	3	\$ 4,690,158.04	85.17%
	Grand Total	22	\$ 20,848,934.52	58.29%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	5	\$ 636,030.07	62.80%
4	Turiscail			
	Grand Total	5	\$ 636,030.07	62.80%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 187,239.00	27.00%
2	Fatuberliu			
3	Same	1	\$ 129,668.57	16.65%
4	Turiscail	1	\$ 570,200.00	70.00%
	Grand Total	3	\$ 887,107.57	53.13%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	92.78%
2	Fatuberliu	5	\$ 1,318,810.35	74.32%
3	Same	10	\$ 1,521,343.17	34.45%
4	Turiscail	1	\$ 278,252.69	30.51%
	Grand Total	20	\$ 3,884,913.20	59.21%

c	POSTO ADMINISTRATIVO	TOTAL TRANFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	51.23%
2	Fatuberliu	1	\$ 194,674.39	21.54%
3	Same	11	\$ 1,161,428.76	56.16%
4	Turiscail			
	Grand Total	15	\$ 1,685,752.39	51.20%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	1	\$ 7,758.22	77.39%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	2	\$ 15,288.22	73.74%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	14	\$ 4,598,248.60	63.53%
2	Fatuberliu	11	\$ 7,829,387.81	69.55%
3	Same	36	\$ 9,984,248.83	33.54%
4	Turiscari	6	\$ 5,546,140.73	80.85%
	Grand Total	67	\$ 27,958,025.97	57.94%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	\$ 329,649.24	51.23%
5	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
6	ESTRADAS	5	\$ 1,954,431.05	54.80%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	14	\$ 4,598,248.60	63.53%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	\$ 194,674.39	21.54%
5	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
6	ESTRADAS	8	\$ 6,224,968.98	66.72%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	11	\$ 7,829,387.81	69.55%

NO	SECTOR PROYECTO	Same		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMIENTO	2	\$ 137,426.79	20.08%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	12	\$ 5,123,087.54	12.73%
5	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
6	ESTRADAS	5	\$ 1,032,969.05	13.00%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 279,784.70	45.53%
9	PONTES	1	\$ 328,755.98	60.45%
10	SAUDE	4	\$ 564,617.87	59.61%
11	SEGURANCA NO DEFESA	1	\$ 38,068.89	94.22%
12	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	36	\$ 9,984,248.83	33.54%

NO	SECTOR PROJECTO	Turiscái		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELÈTRIFIKASAUN NASIONAL			
6	ESTRADAS	2	\$ 3,983,240.53	86.71%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	65.88%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	16	\$ 5,647,411.17	15.28%
5	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
6	ESTRADAS	20	\$ 13,195,609.61	66.79%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	MANUTENSAUN NO REHABILITASAUN	9	\$ 2,740,931.43	66.06%
9	PONTES	1	\$ 328,755.98	60.45%
10	SAUDE	4	\$ 564,617.87	59.61%
11	SEGURANCA NO DEFESA	1	\$ 38,068.89	94.22%
12	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	67	\$ 27,958,025.97	57.94%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	11	\$ 4,268,599.36	64.48%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	51.23%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	14	\$ 4,598,248.60	63.53%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	70.77%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	21.54%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	\$ 7,829,387.81	69.55%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	1	\$ 7,758.22	77.39%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 3,641,657.04	57.13%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 38,068.89	94.22%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	56.16%
8	MINISTERIO SAUDE	3	\$ 324,029.46	32.86%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		36	\$ 9,984,248.83	33.54%

NO	DONO DO PROJECTO	Turiscail		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	80.86%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	2	\$ 15,288.22	73.74%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	40	\$ 21,083,580.55	69.79%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 38,068.89	94.22%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	51.20%
8	MINISTERIO SAUDE	3	\$ 324,029.46	32.86%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		67	\$ 27,958,025.97	57.94%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle part Electricity

1. During the monitoring of the project, it was mentioned in the list of projects Eng. M & E, ADN – I.P., that the contractor is also working outside the area.
2. Eng. M & E, ADN – I.P., never has technical staff from the company in the company, always delegates technical work to him, but the technical staff is not trained or experienced.
3. Six months M & E, AND – I.P., label control project to maximum with Eng. M & E in order to control the Project Line Electricity of the Public Building of the Municipality of Ha'at (4).
4. Project electricity barak makes space with line, but the company is not doing the service continuously.
5. Motorist finds it difficult to get the service.

IV. REKOMENDASAUN IHA TERENU

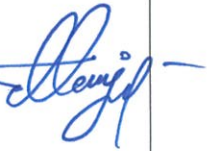
4.1 Rekomendasaun Servisu Iha Terenu

1. Open solution to the project, it was abandoned the project, in fact the engineer in the municipality is not continuing the project.
2. Increase transport, it will be easier to inspect.
3. Reduce the part of the service, with the engineer in the municipality, the "tribe" will increase the volume of service, but it will be done.

➤ Recomendação parte Eletricidade

1. With the part ITC, ADN – I.P. will create a Folder System with Six months M & E, ADN – I.P.
2. With the increase of the service, it will be Six months M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Eng.Geovanio M.X.C.Aleixo		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjeineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		



ANEXU C2 (# FTB 10)

Projeto : Konstrusaun ka Rehalibitasaun ba ESTV Borja da Costa
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N.I.P. RECOMMENDATION					
			PREVIOUS PERIOD _ MARCH		THIS PERIOD _ APRIL		UP TO DATE _ APRIL	
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES	\$ 3,925.00	\$ 2,350.00	1.21%	\$ -	0.00%	\$ 2,350.00	1.21%
II	TEACHER OFFICE	\$ 79,969.81	\$ 38,034.17	19.54%	\$ 7,565.22	3.89%	\$ 45,599.39	23.42%
III	LABORATORY GERAL E CIENCIA	\$ 81,026.74	\$ 32,147.28	16.51%	\$ 11,907.85	6.12%	\$ 44,055.13	22.63%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 20,912.84			\$ 1,166.88	0.60%	\$ 1,166.88	0.60%
A	CONSTRUCTION COST	\$ 185,834.39	\$ 72,531.45	37.26%	\$ 20,639.96	10.60%	\$ 93,171.41	47.86%
B	CONTINGENCY	\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 1,435.00	0.74%	\$ 1,485.00	0.76%	\$ 2,920.00	1.50%
D	GRAND TOTAL	\$ 194,674.39	\$ 73,966.45	37.99%	\$ 22,124.96	11.37%	\$ 96,091.41	49.36%

Prepared by: / / 2023
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by: / / 2023
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by: / / 2023
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN, I.P.

Project Title : New Installation Water, Water Tank at Bairos PNTL - Manufahi
Project Location : Same - Manufahi - Timor Leste
Project Nain : Ministry Of Interior

SUMMARY BILL OF QUANTITY

ITEM	DESCRIPTION	SUBMITTED by CONTRACTOR	ORIGINAL CONTRACT	AMANDMENT	A D N,I,P VERIFICATION _ CCO	A D N,I,P RECOMMENDATION			
						PREVIOUS BILLING UP TO MARCH	THIS BILLING APRIL	UP TO DATE APRIL	WIEGHT
		AMOUNT	AMOUNT	AMOUNT		AMOUNT	AMOUNT	AMOUNT	
I	PREPARATION WORKS	\$ -	\$ 1,857.93	\$ 1,857.93	\$ 1,857.93	\$ 1,857.93	\$ -	\$ 1,857.93	4.88%
II	EARTHWORKS	\$ 8.10	\$ 15.16	\$ 15.16	\$ 15.16	\$ 15.16	\$ -	\$ 15.16	0.04%
III	REINFORCED CONCRETE	\$ 1,347.84	\$ 1,097.77	\$ 1,097.77	\$ 1,097.77	\$ 1,066.39	\$ 18.83	\$ 1,085.22	0.05%
IV	ROOFING WORKS	\$ 1,451.88	\$ 829.00	\$ 829.00	\$ 829.00	\$ 746.10	\$ 82.90	\$ 829.00	0.22%
V	STEEL WORKS	\$ 6,534.69	\$ 5,184.27	\$ 5,184.27	\$ 5,184.27	\$ 5,144.87	\$ 39.40	\$ 5,184.27	0.10%
VI	MISCELLANEOUS	\$ 57,986.63	\$ 23,263.54	\$ 23,263.54	\$ 22,997.62	\$ 12,386.17	\$ 10,611.46	\$ 22,997.62	27.87%
VII	PAINT WORKS	\$ 540.17	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	0.00%
A	TOTAL	\$ 67,869.31	\$ 32,497.68	\$ 32,497.68	\$ 32,231.76	\$ 21,466.62	\$ 10,752.59	\$ 32,219.20	28.25%
B	CONTRACTOR FEE (10% X A)	\$ 6,786.93	\$ 3,249.77	\$ 3,249.77	\$ 3,223.18	\$ 2,146.66	\$ 1,075.26	\$ 3,221.92	2.82%
C	OVERHEAD	\$ -	\$ -	\$ 1,575.00	\$ 1,575.00	\$ -	\$ 1,575.00	\$ 1,575.00	4.14%
D	TAX (2% x (A + B + C))	\$ 1,493.12	\$ 714.95	\$ 746.45	\$ 740.60	\$ 472.27	\$ 268.06	\$ 740.32	0.70%
E	GRAND TOTAL	\$ 76,149.37	\$ 36,462.39	\$ 38,068.89	\$ 37,770.53	\$ 24,085.54	\$ 13,670.90	\$ 37,756.45	35.91%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerencio da Costa Maia
Coordenadora UCWQ ADN,I.P.



U C2 (SAVE 17)

PROJECT OWNER: MINISTÉRIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
TITLE PROJECT: CONSTRUÇÃO DE JARDIM DE HERÓIS DE MANUFAHI
PROJECT LOCATION: ALUFE - MANUFAHI

SUMMARY

NO	DESCRIPTION	AMOUNTS (USD)		REVISED CONTRACT		ADN IP RECOMMENDATION	
		AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE
A	PERSONAL	\$ 860.00	1.500.00	\$ -	0.00%	\$ (640.00)	- 96%
B	KONSTRUKTION	\$ 10,957.70	1,150.03	\$ 1,588.92	16.48%	\$ 16,476.61	24.83%
C	TERRENO KAPAL GARUDA LAUSUDE	\$ 3,772.13	1,500.00	\$ -	0.00%	\$ 5,132.15	7.73%
D	PENBANGKIHAN & LEVELING AREA	\$ 21,191.70	10,988.29	\$ 3,525.77	34.24%	\$ 34,264.22	51.63%
F	CONSTRUCTION COST	\$ 42,761.55	20,588.32	\$ 51,146.69	58.25%	\$ 58,235.18	87.76%
G	CONTRACTOR FEE AND OVERHEAD 10% X (F)	\$ 4,276.16	2,058.83	\$ 511.47	5.83%	\$ 5,823.52	8.78%
H	OVERHEAD	\$ 1,000.00	-	\$ -	0.00%	\$ 1,000.00	1.51%
I	TAX PAYMENT 1% X (F + G + H)	\$ 960.75	452.94	\$ 112.52	1.30%	\$ 1,301.17	1.96%
J	GRAND TOTAL A + B + C + D	\$ 48,998.46	23,100.09	\$ 5,738.68	66.35%	\$ 66,359.87	100.00%

Prepared by: 
Date: / / 2023

Eng. Jideis Mardiano da Costa
Engenheiro Edifício Público, Água e Saneamento ADN, I.P. Município Manufahi

Verified by: 
Date: / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior Edifício Público, Água e Saneamento ADN, I.P.

Verified by: 
Date: / / 2023

Eng. Emerenciana Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU C2 (SAME 19)
 Projeto : Konstrusaun ka Rehabilitasaun EBF Tefo
 Owner : MEJD
 Localization : Holarua, Same- Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
NO	ITEM SERVIU	ORIGINAL CONTRACT	THIS BILLING_ UP TO MARCH		THIS BILLING_ APRIL		UP TO APRIL	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$ 2,325.00	2.33%	\$ -	0.00%	\$ 2,325.00	2.33%
II	CLASSROOM BUILDING C	\$ 51,047.62	\$ 29,664.65	29.67%	\$ 2,134.72	2.14%	\$ 31,799.37	31.80%
III	TOILET BULDING Tb	\$ 25,480.68	\$ 11,806.91	11.81%	\$ 294.14	0.29%	\$ 12,101.06	12.10%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,443.39	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
A	CONSTRUCTION COST	\$ 91,146.68	\$ 43,796.56	43.80%	\$ 2,428.86	2.43%	\$ 46,225.43	46.23%
B	CONTIGENCY	\$ 3,000.00			\$ -	\$ -	\$ -	\$ -
C	OVERHEAD	\$ 5,840.00	\$ 1,435.00	1.44%	\$ 1,485.00	1.49%	\$ 2,920.00	2.92%
D	GRAND TOTAL	\$ 99,986.68	\$ 45,231.56	45.24%	\$ 3,913.86	3.91%	\$ 49,145.43	49.15%

Prepared by:
 Date, / / 2023


 Fidelis Mardiano da Costa. L. eng. Civ.
 Eng. EPAS ADN, I.P.

Verified by:
 Date, / / 2023


 Arch. Francisco Xavier de Deus Jeronimo
 Enginheiro Senior EPAS ADN, I.P.

Certified by:
 Date, / / 2023


 Eng. Emerenciana da Costa Maia
 Coordenadora UCVQ ADN, I.P.

Projeto : Konstrusaun no Rehabilitasaun EPE Turon
Owner : MEJD
Localization : Babulo, Same Manufahi

MAIN SUMMARY			A D N, I P RECOMMENDATION					
	ORIGINAL		UP TO DATE BILLING		THIS BILLING_ APRIL		UP TO APRIL	
	ITEM SERVISU	A D N VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,175.00	\$ 2,450.00	2.95%			\$ 2,450.00	2.95%
II	CLASSROOM BUILDING C2	\$ 57,907.13	\$ 51,276.29	61.72%	\$ 1,893.22	2.28%	\$ 53,169.51	64.00%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 13,161.18	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 74,243.31	\$ 53,726.29	64.67%	\$ 1,893.22	2.28%	\$ 55,619.51	66.95%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 4,380.00	5.27%	\$ 2,811.25	3.38%	\$ 7,191.25	8.66%
D	GRAND TOTAL	\$ 83,083.31	\$ 58,106.29	69.94%	\$ 4,704.47	5.66%	\$ 62,810.76	75.60%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Diligencia
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRACT	PREVIOUS BILL		THIS BILL		UP TO DATE	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 2,675.00	\$ 1,480.63	1.33%	\$ 594.38	0.54%	\$ 2,075.00	1.87%
II	CLASSROOM BUILDING CA	\$ 61,073.65	\$ 43,518.13	39.22%	\$ 15,394.72	13.88%	\$ 58,912.84	53.10%
III	TOILET BULDING TB	\$ 24,613.61	\$ 10,579.71	9.54%	\$ 9,246.44	8.33%	\$ 19,826.15	17.87%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,284.68	\$ -	0.00%			\$ -	0.00%
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,464.27	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 102,111.20	\$ 55,578.46	50.09%	\$ 25,235.53	22.74%	\$ 80,813.99	72.84%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 1,527.50	1.38%	\$ 1,510.00	1.36%	\$ 3,037.50	2.74%
D	GRAND TOTAL	\$ 110,951.20	\$ 57,105.96	51.47%	\$ 26,745.53	24.11%	\$ 83,851.49	75.58%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVCV ADN,I.P.



Projeto : Konstrusaun ka rehabilitasaun ba EPE DOMingos Savio Grotu
Owner : MEJD
Localization : Grotu, Same Manufahi
MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N, I.P RECOMMENDATION					
			PREVIOUS BILLING_ UP TO MARCH		THIS BILLING_ APRIL		UP TO APRIL	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 2,975.00	3.48%	\$ -	0.00%	\$ 2,975.00	3.48%
II	CLASSROOM BUILDING C2	\$ 61,144.12	\$ 48,363.69	56.56%	\$ 8,771.59	10.26%	\$ 57,135.28	66.81%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,654.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A	CONSTRUCTION COST	\$ 76,673.28	\$ 51,338.69	60.04%	\$ 8,771.59	10.26%	\$ 60,110.28	70.29%
B	CONTINGENCY	\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 5,840.00	6.83%	\$ (1,435.00)	-1.68%	\$ 4,405.00	5.15%
D	GRAND TOTAL	\$ 85,513.28	\$ 57,178.69	66.87%	\$ 7,336.59	8.58%	\$ 64,515.28	75.44%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Enginheiro Senior EPAS ADN,I.P.

Certified by :
Date, / / 2023

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlo e
validacao qualidade ADN.I.P



Projeto : Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu
Owner : MEJD
Localization : Grotu, Same Manufahi
MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL		A D N, I.P RECOMMENDATION					
		ORIGINAL CONTRACT	PREVIOUS BILLING_ UP TO MARCH	THIS BILLING_ APRIL		UP TO APRIL		WIEGHT	
				AMOUNT	WIEGHT	AMOUNT	WIEGHT		
I	PRELIMINARIES	\$ 3,875.00	\$ 2,975.00	\$ -	0.00%	\$ 2,975.00	3.48%	3.48%	
II	CLASSROOM BUILDING C2	\$ 61,144.12	\$ 48,363.69	\$ 8,771.59	10.26%	\$ 57,135.28	66.81%		
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,654.16	\$ -	\$ -	\$ -	\$ -	\$ -		
A	CONSTRUCTION COST	\$ 76,673.28	\$ 51,338.69	\$ 8,771.59	10.26%	\$ 60,110.28	70.29%		
B	CONTINGENCY	\$ 3,000.00		\$ -	0.00%	\$ -	0.00%		
C	OVERHEAD	\$ 5,840.00	\$ 5,840.00	\$ (1,435.00)	6.83%	\$ 4,405.00	5.15%		
D	GRAND TOTAL	\$ 85,513.28	\$ 57,178.69	\$ 7,336.59	66.87%	\$ 64,515.28	75.44%		

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

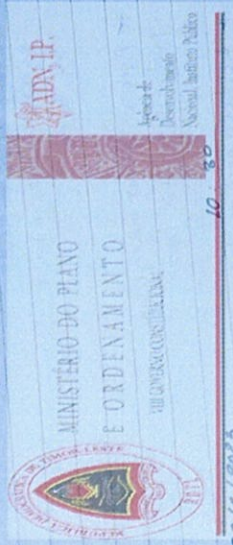
Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by :
Date, / / 2023

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e
validacao qualidade ADN,I.P

15:40



Pagamento

one to each tree.
fungus to make
o. new group
tent habitat
to build dwelling
no dependence
days / fungus.

Fidelis Mendiano de Castro

Montagesaum

kontinua metilise
sasan auria
bet gincing
sambal

F. L. B. Martono da Costa

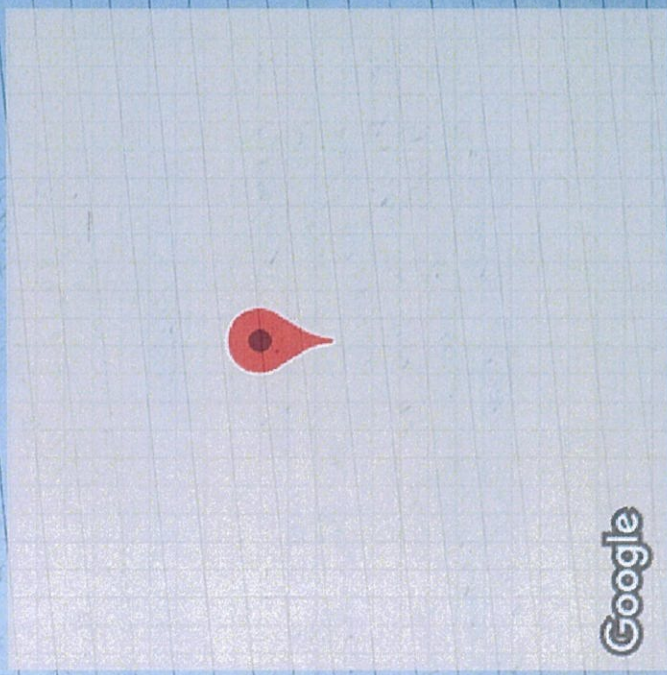
Monitoring

Fig. 1

- both hamas joined
- these bones in the forearm
- Pair leg bones & ribs
- baculae cartilage between vertebrae
- scapula (shoulder) size
- man's bone granulate
- pig granulate

12:54

18/04/2023



Apr 18, 2023 13:01:11
-9°9'13.14184"S 125°46'2.90032"E
Altitude: 55.0m
Speed: 0.0km/h
Index number: 4489



#ANEXU C2 (SAME 25)

Projeto : Konstrusaun ka Rehabilitasaun EBF Hatsanaudo Daisua / Daisua Lama

Owner : MEJD

Localization : Hatsanaudo Daisua , Same- Manufahi

MAIN SUMMARY			ADN, I.P RECOMMENDATION					
			UP TO MARCH		MARCH		UP TO MARCH	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,475.00	\$ 3,375.00	3.33%	\$ -	0.00%	\$ 3,375.00	3.33%
II	CLASSROOM BUILDING C	\$ 50,921.69	\$ 36,432.43	35.92%	\$ 11,003.86	10.85%	\$ 47,436.29	46.77%
III	TOILET BUILDING Tb	\$ 25,156.94	\$ 13,747.23	13.55%	\$ 772.45	0.76%	\$ 14,519.68	14.32%
IV	PROVISIONAL-SUM FOR SITEWORKS (SW)	\$ 13,033.65	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 92,587.27	\$ 53,554.66	52.80%	\$ 11,776.31	11.61%	\$ 65,330.97	64.41%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 1,873.00	1.85%			\$ 1,873.00	1.85%
D	GRAND TOTAL	\$ 101,427.27	\$ 55,427.66	54.65%	\$ 11,776.31	11.61%	\$ 67,203.97	66.26%

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN, I.P.

Verified by:

Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Engenheiro Senior EPAS ADN, I.P.

Certified by:

Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN, I.P.



#ANEXU C2 (SAME 25)

Projeto : Konstrusaun ka Rehabilitasaun Blaro
Owner : MEJD
Localization : Blaro - Holarua , Same Manufahi

MAIN SUMMARY

A D N, I.P RECOMMENDATION									
		PREVIOUS BILL		THIS BILLING		UP TO DATE			
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	
I	PRELIMINARIES	\$ 3,875.00	\$ 1,375.00	1.21%	\$ 800.00	0.70%	\$ 2,175.00	1.91%	
II	CLASSROOM BUILDING CA	\$ 64,486.89	\$ 19,193.79	16.86%	\$ 21,172.48	18.60%	\$ 40,366.28	35.46%	
III	TOILET BUILDING TB	\$ 25,966.99	\$ 726.11	0.64%	\$ 11,397.03	10.01%	\$ 12,123.13	10.65%	
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,662.40			\$ -	\$ -	\$ -	\$ -	
A	CONSTRUCTION COST	\$ 104,991.28	\$ 21,294.90	18.71%	\$ 33,369.51	29.31%	\$ 54,664.41	48.02%	
B	CONTINGENCY	\$ 3,000.00			\$ -	0.00%			
C	OVERHEAD	\$ 5,840.00	\$ 1,535.00	1.35%	\$ 1,435.00	1.26%	\$ 2,970.00	2.61%	
D	GRAND TOTAL	\$ 113,831.28	\$ 22,829.90	20.06%	\$ 34,804.51	30.58%	\$ 57,634.41	50.63%	

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Projeto : Konstrusaun ka Rehabilitasaun ba EBF Rotuto
Owner : MEJD
Localization : Rotuto, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N, I, P RECOMMENDATION					
			PREVIOUS BILL		THIS BILL		UT TO DATE	
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES	\$ 3,675.00	\$ 1,766.00	2.46%	\$ 1,059.00	1.47%	\$ 2,825.00	3.93%
II	CLASSROOM BUILDING CL	\$ 52,911.97	\$ 33,498.04	46.59%	\$ 16,868.06	23.46%	\$ 50,366.10	70.06%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 5,899.87	\$ -	0.00%			\$ -	0.00%
IV	PROVISIONAL SUM FOR DEMOLISH	\$ 566.03	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 63,052.87	\$ 35,264.04	49.05%	\$ 17,927.06	24.94%	\$ 53,191.10	73.99%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 2,295.00	3.19%	\$ 2,029.00	2.82%	\$ 4,324.00	6.01%
D	GRAND TOTAL	\$ 71,892.87	\$ 37,559.04	52.24%	\$ 19,956.06	27.76%	\$ 57,515.10	80.00%

Prepared by:
Date, / / 2023

Eng. Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (SAME 27)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY

			ADN, I.P. RECOMMENDATION					
			PREVIOUS BILLING UP TO MARCH			THIS BILLING_ APRIL		
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGHTH	WEIGHTH	AMOUNT	WEIGHTH	WEIGHTH
I	PRELIMINARIES	\$ 2,675.00	\$ 1,950.00	1.77%	-	\$ 1,950.00	0.00%	1.77%
II	CLASSROOM BUILDING CA	\$ 61,554.47	\$ 56,556.23	51.48%	1,860.15	\$ 58,416.38	1.69%	53.17%
III	TOILET BULDING TB	\$ 24,812.57	\$ 12,784.42	11.64%	4,980.95	\$ 17,765.38	4.53%	16.17%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,390.83	\$ -	0.00%	-	\$ -	0.00%	0.00%
V	PROVISIONAL SUM FOR DEMOLITION	\$ 587.75	\$ -	0.00%	-	\$ -	0.00%	0.00%
A	CONSTRUCTION COST	\$ 101,020.63	\$ 71,290.65	64.89%	6,841.10	\$ 78,131.75	6.23%	71.12%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	-	\$ -	0.00%	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 4,640.00	4.22%	(260.00)	\$ 4,380.00	-0.24%	3.99%
D	GRAND TOTAL	\$ 109,860.63	\$ 75,930.65	69.12%	6,581.10	\$ 82,511.75	5.99%	75.11%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Simpang Tiga
Owner : MEJD
Localization : Loti, Daisua, Same- Manufahi

MAIN SUMMARY

ADN,I,P RECOMMENDATION									
NO	ITEM SERVISU	A DN VERIFIED	UP TO DATE_1ST		THIS BILLING_2 nd		UP TO DATE_2 nd		WEIGHTH
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	PAYMENT	
I	PRELIMINARIES	\$ 3,675.00	\$ 1,325.00	0.94%	\$ 750.00	0.53%	\$ 2,075.00		1.48%
II	CLASSROOM BUILDING C	\$ 49,223.37	\$ 14,880.47	10.58%	\$ 14,971.77	10.65%	\$ 29,852.25		21.23%
III	CLASSROOM BUILDING Cdl	\$ 42,912.01	\$ 12,678.24	9.02%	\$ 13,693.56	9.74%	\$ 26,371.81		18.75%
IV	TOILET BUILDING Tb	\$ 24,347.83	\$ 8,818.72	6.27%	\$ 2,380.03	1.69%	\$ 11,198.76		7.96%
V	PROVISIONAL FOR SITEWORKS	\$ 10,945.68	\$ -	0.00%			\$ -		0.00%
VI	PROVISIONAL FOR DEMOLISH	\$ 670.35	\$ -	0.00%			\$ -		0.00%
A	CONSTRUCTION COST	\$ 131,774.24	\$ 37,702.44	26.81%	\$ 31,795.37	22.61%	\$ 69,497.81		49.42%
B	CONTINGENCY	\$ 3,000.00							
C	OVERHEAD	\$ 5,840.00	\$ 1,577.50	1.12%			\$ 1,577.50		1.12%
D	GRAND TOTAL	\$ 140,614.24	\$ 39,279.94	27.93%	\$ 31,795.37	22.61%	\$ 71,075.31		50.55%

Verified by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



EPAS ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (# SAME 29)

Projeto : Konstrusaun no Rehabilitasaun ESTV Halibur Betano
Owner : MEJD
Localization : Betano ,Same- Manufahi

MAIN SUMMARY		A D N,I,P RECOMMENDATION					
		UP TO DATE_2 nd PAYMENT		THIS BILLING_ APRIL		UP TO APRIL	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	WEIGHTH
I	PRELIMINARIES	\$ 3,175.00	\$ 2,450.00	1.85%	\$ 2,450.00		1.85%
II	TEACHER OFFICE	\$ 79,003.71	\$ 49,666.40	37.49%	\$ 3,927.82	1.71%	39.20%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 41,447.68	\$ -	0.00%		\$ -	0.00%
A	CONSTRUCTION COST	\$ 123,626.39	\$ 52,116.40	39.34%	\$ 3,927.82	1.71%	41.05%
B	CONTIGENCY	\$ 3,000.00					
C	OVERHEAD	\$ 5,840.00	\$ 3,037.50	2.29%		\$ 3,037.50	2.29%
D	GRAND TOTAL	\$ 132,466.39	\$ 55,153.90	41.64%	\$ 3,927.82	1.71%	43.35%

Verified by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

LISTA GERAL ANEXO B

PROGRES ABRIL 2023

NU.	No Distri	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANH	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, April 28, 2023			OBSERVASAUN	
												previous	This April	% Up to April		
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%		100.00%	PHO	
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%		8.61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%		100.00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%		68.44%	PARADO	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
6	6	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
7	7	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%		98.58%	ON-GOING	
8	8	Construction and Installation water Gravitation System in Mahaquidan Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%		89.96%	ON-GOING	Projetu refere la halo atividade iha terenu, dadauk ne'e hein de'it submisaun pagamentu final
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%		80.00%	PARADO	
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%		64.10%	ON-GOING	
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%		100.00%	PHO	
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	65.75%		65.75%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	55.98%		55.98%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	56.85%		56.85%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	23.09%		23.09%	ON-GOING	
16	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%		24.29%	PARADO	Projetu refere atividade iha tereno laiha
17	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%		90.00%	Abandon	
18	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortorio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%		90.70%	ON-GOING	
19	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%		68.61%	PARADO	
20	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%		100.00%	PHO	
21	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	88.14%		88.14%	ON-GOING	
22	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%		93.38%	PARADO	
23	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%		100.00%	PHO	
24	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		\$ 194,674.39		37.99%	11.37%	49.36%	ON-GOING	
25	11	New Construction of Gabion Box with Radom Fill in Area Weberek Posto Administrative Alas Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortorio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95		98.91%		98.91%		

LISTA GERAL ANEXO B
PROGRES ABRIL 2023

NU	No Distri	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, April 28, 2023			OBSERVASAUN	
												previous	This April	% Up to April		
26	12	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%		0.00%		
27	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%	PHO	
28	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%	ON-GOING	
29	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%	ON-GOING	
30	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%	ON-GOING	Projetu refere LM BTL,E.P tamba ADN,I.P la halo ona monitorizasaun
31	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 38,068.89	Nov. 29, 2019	63.27%	35.91%	99.18%	ON-GOING	Persentazen fulan Marsu tun tamba iha amandment Grand amount ba \$38,068.89
32	6	Construção Ponte e rio de Kaboska at Betetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%		71.13%	PARADO	
33	7	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%		30.00%	Abandona	Projetu refere atividade iha tereno laiha
34	8	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%		75.09%	ON-GOING	
35	9	Rural Roads Maintenance Manico - Gruto, Chainage	MINISTERIO	LM-CD	MANUTENSAUN NO	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	98.78%		98.78%	PHO	
36	10	Rural Roads Maintenance Same - Rotuto Chainage	MINISTERIO	LM-CD	MANUTENSAUN NO	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%		86.31%		
37	11	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%		79.86%	Abandono	Projetu refere atividade la lalo'o molok 2021
38	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%		85.99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
39	13	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%		99.65%	PHO	
40	14	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%		44.37%	PARADO	Actividades iha tereno laiha
41	15	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%		21.47%	PARADO	
42	16	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%		97.85%	PHO	
43	17	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	85.98%	14.02%	100.00%	ON-GOING	
44	18	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%		55.88%	PARADO	
45	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		45.24%	3.91%	49.15%	ON-GOING	
46	20	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		64.62%	10.96%	75.58%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
47	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		69.94%	5.66%	75.60%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
48	22	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		66.87%	8.58%	75.44%	ON-GOING	
49	23	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		75.71%		75.71%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
50	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO /DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		54.65%	11.61%	66.26%	ON-GOING	
51	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		20.06%	30.49%	50.55%	ON-GOING	



LISTA GERAL ANEXO B
PROGRES ABRIL 2023

NU.	No Distri	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Friday, April 28, 2023			OBSERVASAUN	
												previous	This April	% Up to April		
52	26	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		71.42%	8.58%	80.00%	ON-GOING	
53	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		69.12%	5.99%	75.11%	ON-GOING	Progresu atual seidaun inklui serbisu provisional sum tamba owner seidaun hatama ninia brick down
54	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		55.09%		55.09%	ON-GOING	
55	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		41.64%	1.71%	43.35%	ON-GOING	Progresu nafatin tamba serbisu seidaun kontinua
56	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		92.03%		92.03%	PHO	
57	31	For Road Maintanance Section Jct Aituto-Same- Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%		100.00%		Progresu fisiko iha tereno hotu ona maibe ita seidaun rekomena pagamento 100 / PHO
58	32	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E TECNOLOGIA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%		0.00%		Seidaun Hahu
59	33	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%		97.49%		ongoing
60	34	Rehabilitasaun estrada Rural,Holarua - Tirilolo liga to Falitehu 0+000- 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	katuas patricio	MPW	\$ 762,576.94		0.00%		0.00%		ongoing
61	35	New Construction of Fence Around Isolation for Covid- 19 at luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	JM. Unipessoal, Lda	MS-C19-DNA-DC-22-071	\$ 202,926.80		0.00%		0.00%		ongoing
62	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%		100.00%	PHO	ongoing
63	2	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikan Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%		75.00%	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha	
64	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%		70.00%	ON-GOING	
65	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%		90.44%	PHO	
66	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	70.00%		70.00%	ON-GOING	
67	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		40.27%	10.89%	51.16%	ON-GOING	

Inspected by :

Eng Geovanio M.X.C.Aleixo
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng Majorico Cele Tali
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e
Saneamento A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. N Soares
Engenheiro M & E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN.I.P



LISTA GERAL
ANEXO A

NU.	no	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	PHO
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip, Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	PARADO
5	5	Prefurasun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	ON-GOING
6	6	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%	97.97%	\$ 512,688.97	\$ 10,611.03	ON-GOING
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	PARADO
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unifama Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%	30.28%	\$ 114,456.21	\$ 263,499.60	ON-GOING
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Wereneke Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%	90.00%	\$ 53,110.19	\$ 415,568.18	PHO
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	65.75%	51.40%	\$ 57,467.56	\$ 415,568.18	ON-GOING
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	55.98%	50.54%	\$ 51,086.03	\$ 415,568.18	ON-GOING
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	56.85%	51.66%	\$ 60,310.45	\$ 415,568.18	ON-GOING
15	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	23.09%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
16	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	PARADO
17	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
18	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%	76.14%	\$ 3,034,739.60	\$ 951,162.77	ON-GOING
19	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW - W - 210096	\$ 27,105.00	July 23, 2021	68.61%	45.14%	\$ 12,235.51	\$ 14,869.49	PARADO
20	6	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%	88.68%	\$ 298,962.46	\$ 38,153.33	PHO
21	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	88.14%	79.33%	\$ 98,398.40	\$ 25,644.94	ON-GOING
22	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%	48.19%	\$ 203,237.23	\$ 218,492.24	PARADO
23	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%	89.86%	\$ 367,363.23	\$ 41,453.52	PHO



LISTA GERAL
ANEXO A

NU.	no	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
24	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		194,674.39		49.36%	21.54%	\$ 41,939.12	\$ 152,735.27	ON-GOING
25	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95		98.91%	98.91%	\$ 596,530.15	\$ 6,571.80	
26	12	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%	0.00%		\$ 292,653.74	
27	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
28	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
29	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
30	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
31	5	New Installation Water, Water Tank and Deep Well at Bairos PNTL - Manufahi District	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uiessoal Lda	SSS/053/MI-2017	\$ 38,068.89	Nov. 29, 2019	99.18%	94.22%	\$ 35,868.62	\$ 2,200.27	PHO
32	6	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%	60.45%	\$ 198,748.05	\$ 130,007.93	PARADO
33	7	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladaki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
34	8	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%	74.62%	\$ 65,611.82	\$ 22,317.37	ON-GOING
35	9	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 63,146.45	Aug. 1, 2019	98.78%	87.23%	\$ 55,080.55	\$ 8,065.90	PHO
36	10	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	86.31%	\$ 41,722.01	\$ 6,618.52	FHO
37	11	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
38	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
39	13	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%	94.29%	\$ 276,911.01	\$ 16,753.87	PHO
40	14	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	35.41%	\$ 16,554.11	\$ 30,200.52	PARADO
41	15	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	19.39%	\$ 10,105.69	\$ 42,007.03	PARADO
42	16	New Construction of Laboratory iha CSI Luak, Manufahi , relaciona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%	88.06%	\$ 62,888.53	\$ 8,523.67	PHO
43	17	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	100.00%	69.04%	\$ 45,814.46	\$ 20,545.41	ON-GOING
44	18	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%	50.29%	\$ 42,039.13	\$ 41,556.44	PARADO
45	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		100.00%	49.15%	\$ 49,145.43	\$ 50,841.25	ON-GOING
46	20	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		75.58%	51.47%	\$ 57,105.96	\$ 53,845.24	ON-GOING
47	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		100.00%	52.95%	\$ 43,994.08	\$ 58,106.29	ON-GOING
48	22	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		100.00%	50.08%	\$ 42,825.20	\$ 42,688.08	ON-GOING
49	23	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		100.00%	75.71%	\$ 84,642.60	\$ 27,159.01	ON-GOING
50	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		100.00%	50.00%	\$ 50,708.73	\$ 50,718.54	ON-GOING
51	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		50.63%	50.63%	\$ 57,634.41	\$ 56,196.87	ON-GOING
52	26	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		80.00%	80.00%	\$ 57,515.10	\$ 14,377.77	ON-GOING

LISTA GERAL
ANEXO A

NU.	no	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
53	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109,860.63		75.11%	75.11%	\$ 82,511.74	\$ 27,348.89	ON-GOING
54	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		55.09%	50.55%	\$ 71,075.31	\$ 69,538.93	ON-GOING
55	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		100.00%	41.64%	\$ 55,153.90	\$ 77,312.49	ON-GOING
56	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		92.03%	87.47%	\$ 16,038.95	\$ 2,296.78	PHO
57	31	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%	90.00%	\$ 118,704.43	\$ 13,189.38	
58	32	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%	0.00%		\$ 3,961,658.78	
59	33	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%	87.74%	\$ 43,597.68	\$ 6,092.78	
60	34	Rehabilitasaun estrada Rural,Holarua - Tirilolo liga to Falitehu 0+000- 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	katusa patricio	MPW	\$ 762,576.94		0.00%			\$ 762,576.94	
61	35	New Construction of Fence Around Isolation for Covid-19 at luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	JM. Unipessoal, Lda	MS-C19-DNA-DC-22-071	\$ 202,926.80		0.00%			\$ 202,926.80	
62	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%	89.51%	\$ 3,054,851.05	\$ 358,189.48	PHO
63	2	Const. MCK (Saude) Orana	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
64	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
65	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO
66	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING
67	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		51.16%	30.51%	\$ 84,891.62	\$ 193,361.07	ON-GOING

Inspected by :



Eng. Geovany M. X. C. Aleixo
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Majorito Cele Tali

Verified by :



Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :



Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :



Arch. Francisco Xavier de D. Jeronimo
Senior ba Edificio Public no Agua e Saneamento

Inspected by :



Eng. Silvino D. R. R. Soares
Enjineiru M. E. A D N IP

Verified by :



Eng. Deolinda de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P



ANEXO C1 (TRS 05) Back-up Data

Naran Projeto : **Baltade to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi Municipality**
No. kontratu : **MPW - W -**

Data Inspesaun : 12/04/2023

Fatin Inspesaun : Turiscai / Urluli

Koordinadas : Start Point : Latetude : -8,8318S, Long: + 125,7524E
EndPoint : Latetude : -8,8318S, Long: + 125,7524E

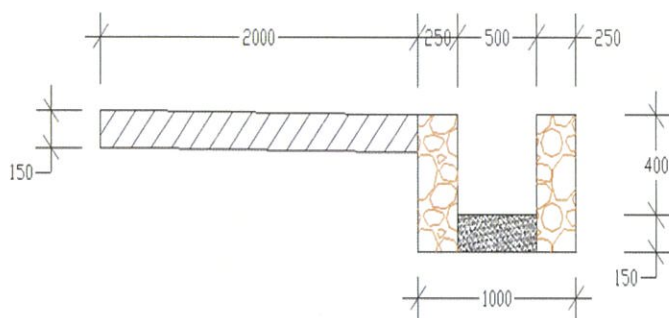
Naran Inspector : 1. Majorico Cele Tali

Sketch & Foto Desenho

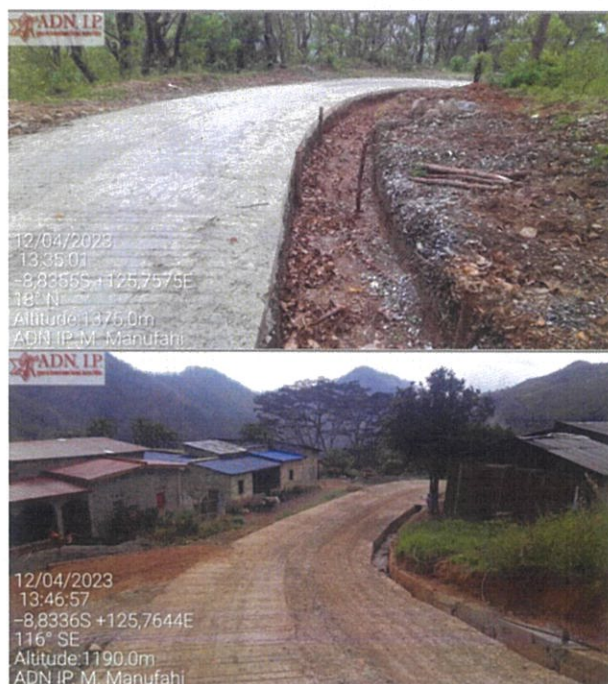
Observasaun iha tereno no Foto Aktual

ITEM R-08 STRUCTURES

1. Stone Masonry



2. Cement concrete pavement -plum concrete





CONTRACT NO. : MPW - W - 220000

CONTRACT NAME : SPOT IMPROVEMENT BALTADE - ORLULI CHAINAGE 0+000 - 2+500

CONTRACTOR : Daloveya Unip. Lda

BACK UP DATA													
Pay Item No	Description	Original BoQ		Revised BoQ (VO-1)		ANEXO C1							
		Contract Amount \$	Relative Weightag	Contract Amount \$	Relative Weightag	ADN, IP. PROGRES - ABRIL 2023							
						Previous		This Period		Total		Balance of work	
						Amounr	%	Amount	%	Amount	%	Amount	%
R-01	General works	\$ 4,650.00	1.67%	\$ 4,650.00	1.67%	\$ 1,500.00	0.54%	\$ -	0.00%	\$ 1,500.00	0.54%	\$ 3,150.00	1.13%
R-02	Drainage												
R-03	Earth work	\$ 34,297.63	12.33%	\$ 34,297.63	12.33%	\$ 19,100.10	6.86%	\$ 4,202.88	1.51%	\$ 23,302.98	8.37%	\$ 10,994.66	3.95%
R-05	Sub-base, base and pavement	\$ 12,294.98	4.42%	\$ 12,294.98	4.42%	\$ 4,045.10	1.45%	\$ -	0.00%	\$ 4,045.10	1.45%	\$ 8,249.88	2.96%
R-08	Structures	\$ 154,205.40	55.42%	\$ 154,205.40	55.42%	\$ 64,130.64	23.05%	\$ 22,332.98	8.03%	\$ 86,463.61	31.07%	\$ 67,741.78	24.35%
R-10	Dayworks	\$ 1,050.00	0.38%	\$ 1,050.00	0.38%	\$ 350.01	0.13%	\$ 350.00	0.13%	\$ 700.01	0.25%	\$ 349.99	0.13%
R-11	Routine maintenance	\$ 3,453.40	1.24%	\$ 3,453.40	1.24%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,453.40	1.24%
r-12	Cleaning	\$ 200.00	0.07%	\$ 200.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 200.00	0.07%
R-15	Provisional sum	\$ 200.00	0.07%	\$ 200.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 200.00	0.07%
A	Construction cost	\$ 210,351.40	75.60%	\$ 210,351.41	75.60%	\$ 89,125.85	32.03%	\$ 26,885.85	9.66%	\$ 116,011.70	41.69%	\$ 94,339.71	33.90%
B	Contractor Fee (A x 10%)	\$ 21,035.14	7.56%	\$ 21,035.14	7.56%	\$ 8,912.58	3.20%	\$ 2,688.59	0.97%	\$ 11,601.17	4.17%	\$ 9,433.97	3.39%
C	General items	\$ 41,410.21	14.88%	\$ 41,410.21	14.88%	\$ 11,818.50	4.25%	\$ 134.00	0.05%	\$ 11,952.50	4.30%	\$ 9,433.97	10.59%
D	Construction tax (A+B+C x 2%)	\$ 5,455.93	1.96%	\$ 5,455.94	1.96%	\$ 2,197.14	0.79%	\$ 594.17	0.21%	\$ 2,791.31	1.00%	\$ 2,264.15	0.96%
E	Total cost (A+B+C+D)	\$ 278,252.69	100%	\$ 278,252.69	100%	\$ 112,054.07	40.27%	\$ 30,302.61	10.89%	\$ 142,356.67	51.16%	\$ 115,471.80	48.84%

Inspection by :

Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlo e validacao qualidade ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (TRS 5)

Naran projeto : Taltate to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi Municipality

Kompanha : Daloveya Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/12/2023	Manufahi / Turiscai	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1	Equipa engineiro AND.IP Municipio Manufahi halo inspesaun ba projeto refere rekomenda nafatin ba kompania hodi serbisu hare tuir BOQ no Dezeno karik iha mudansa servisu ruma iha tereno sujere ba kompania koordena ho dono do preojeito.	
					2	Husu ba Eng. Kompania atu koordena la-lais ho dono do projeto atu bele hetan lalais aprovasun ba reques variation order.	
					3	Husu ba Eng. Kompania atu update progresu mensal	

Naran : Majorico Cele Tali
Municipio : Manufahi

PLANO INSPESAUN											ABRIL 2023																														
NU.		NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	ACTION	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	OBS	
												3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Plano																														PARADO
											Actual																														
3	3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio 1912 MF Lda	SSS/279/MOPTC-2016	440564.46	Plano																														Progresu Fisiku Remata
											Actual																														
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukumu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip.Lda	MPW-RFQ-190017	\$ 71,803.67	Plano																														PARADO
											Actual																														
10	9	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Plano																														FHO
											Actual																														
11	10	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Plano																														PARADO
											Actual																														
12	11	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Unifama Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Plano																														ON-GOING
											Actual																														
13	12	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	Plano																														PHO
											Actual																														
17	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Plano																														ON-GOING
											Actual																														
18	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Plano																														ABANDON
											Actual																														
20	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortorio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Plano																														Progresu Fisiku Remata ona Falta Pagamento
											Actual																														
21	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27,105.00	Plano																														PARADO
											Actual																														

Nota:			
Plano	Plano Período Impensam do Terceiro	Implementa Plano Período Impensam do Terceiro	Relatório Mensal Ita DII
			Impensam Processo Pagamento

Sertifica Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controle e Validação de Qualidade ADN IP

Aprova Hus : 

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN IP

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Naran Fidelis Mardiano da Costa

Munisipi Manufahi

							ANEXO																															
NU.		NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
50	24	Lama	EDUKASAUN JUVENTUDE E	LM-TP	DAI-SUA LAMA	Comunitariu	Actual																															
51	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	Plan																															ON-GOING
							Actual																															
52	26	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	Plan																															ON-GOING
							Actual																															
53	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	Plan																															ON-GOING
							Actual																															
54	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	Plan																															ON-GOING
							Actual																															
55	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	Plan																															ON-GOING
							Actual																															
56	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	Plan																															PHO
							Actual																															
58	32	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	Chongqing International Construction	ICB/026/MESCC-2021	Plan																															ON-GOING
							Actual																															
61	35	New Construction of Fence Around Isolation for Covid-19 at luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	JM. Unipessoal, Lda	MS-C19-DNA-DC-22-071	Plan																														ON-GOING	
							Actual																															
63	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan																															Parado
							Actual																															
65	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan																															PHO
							Actual																															

Prepara Husi :

(Eng. Fidelis Mardiano da Costa, L. Eng. Civ)
Eng. EPAS ADN, I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P.