REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU VIQUEQUE

MAIO 2022



SUMÁRIO

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MAIO 2022

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228,mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	**20**	**-**	**59**	-	**62**

Uato-Carbau		Watulari	
Sukus	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	**30**	-	**57**

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1					**1**	
2	Kareta	1					**1**	
3	Desktop HP / Monitor	1					**1**	
4	Laptop HP	1					**1**	
5	Printer Cannon (Color)	1					**1**	Aát
6	UPS	1					**1**	
7	Armario File	2					**2**	
8	Armario Tau hena	3					**3**	
9	Meja escritorio	1					**1**	
10	Meja han	1					**1**	
11	Meja TV (kiik)	1					**1**	
12	Kadeira escritorio	6					**6**	
13	Kadeira han	4					**4**	
14	Sofa	1 Set					**1 Set**	
15	Springbed	3 Set					**3 Set**	
16	Jeleira	1					**1**	
17	Water Dispenser	1					**1**	Aát
18	TV + Parabola	1 Set					**1 Set**	Parabola Aát
19	AC	4					**4**	
20	Kompor	1						La iha
21	Kompor Gas	1					**1**	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMNISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	$ 9,781,560.84	74.86%
2	Regional	1	$ 23,853,175.70	19.29%
3	Ossu	13	$ 11,557,374.74	51.53%
4	Uatocarbau	8	$ 10,497,394.45	54.49%
5	Uatolari	17	$ 13,407,650.28	28.92%
6	Viqueque	17	$ 20,446,334.56	44.05%
	Grand Total	58	$ 89,543,490.57	40.75%

NO POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	$ 9,781,560.84	74.86%
2	Regional	1	$ 23,853,175.70	59.36%
3	Ossu	4	$ 9,461,469.53	19.26%
4	Uatocarbau	5	$ 10,124,353.34	45.05%
5	Uatolari	5	$ 11,155,838.98	29.24%
6	Viqueque	8	$ 18,890,123.05	46.64%
	Grand Total	25	$ 83,266,521.44	41.04%

NO	POSTO ADMNISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari	1	$ 145,269.48	0 %
6	Viqueque	2	$ 155,719.93	50.07%
	Grand Total	3	$ 300,989.41	25.90%

NO	POSTO ADMNISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	5	$ 1,666,711.28	20.39%
4	Uatocarbau			
5	Uatolari	3	$ 1,197,488.93	41.06%
6	Viqueque	1	$ 169,404.00	70.00%
	Grand Total	9	$ 3,033,604.21	31.32%

NO	POSTO ADMNISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	$ 197,429.13	85.57%
5	Uatolari	1	$ 158,411.79	78.30%
6	Viqueque			
	Grand Total	2	$ 355,840.92	82.33%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMNISTRATIVO	TP		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	$. 429,193.93	0%
4	Uatocarbau	2	$. 175,611.98	0%
5	Uatolari	7	$. 750,641.10	0%
6	Viqueque	5	$. 425,721.17	0%
	Grand Total		$. 1,781,168.18	0%

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	$ 5,472,502.45	73.86%
2	EDIFICIOS PUBLICOS	25	$ 3,695,589.43	10.01%
3	ELETRIFIKASAUN NASIONAL	4	$ 2,296,509.09	65.49%
4	ESTRADAS	22	$ 52,858,602.47	47.80%
5	IMPRESTIMO	1	$ 23,853,175.70	19.29%
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	25.35%
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	58	$ 89,543,490.57	40.75%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			

3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	$ 9,781,560.84	74.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	2	$ 9,781,560.84	74.86%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	$ 756,426.59	9.77%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	6	$ 10,191,927.10	56.20%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	25.35%
7	PONTES			
	Grand Total	13	$ 11,557,374.74	51.53%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS			
5	IMPRESTIMO	1	$ 23,853,175.70	56.20%
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	1	$ 23,853,175.70	19.29%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 5,025,018.02	77.32%
2	EDIFICIOS PUBLICOS	3	$ 373,041.11	45.29%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,147,191.84	81.19%
4	ESTRADAS	1	$ 3,952,143.48	18.58%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	8	$ 10,497,394.45	54.49%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	$ 447,484.43	34.91%
2	EDIFICIOS PUBLICOS	10	$ 1,329,326.87	9.55%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,149,317.25	49.82%
4	ESTRADAS	4	$ 10,481,521.73	28.83%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	17	$ 13,407,650.28	28.92%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	7	$ 1,236,794.86	0.00%
3	ELETRIFIKASAUN NASIONAL			

4	ESTRADAS	9	$ 18,451,449.32	45.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	17	$ 20,446,334.56	44.05%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : **Tabela Municipio Viqueque Por Ministerio**

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	$ 355,840.92	82.33%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	18	$ 1,781,168.18	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS	3	$ 5,472,502.45	73.86%
6	MINISTERIO DAS OBRAS PUBLICAS	30	$ 80,375,398.69	39.91%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE	1	$ 327,232.66	22.58%
	Grand Total	58	$ 89,543,490.57	40.75%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			

6	MINISTERIO DAS OBRAS PUBLICAS	2	$ 9,781,560.84	74.86%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	**2**	**$ 9,781,560.84**	74.86%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	4	$ 429,193.93	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	8	$ 10,800,948.15	74.86%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE	1	$ 327,232.66	22.58%
	Grand Total	13	$ 11,557,374.74	51.53%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	1	$ 23,853,175.70	19.29%

7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	1	$ 23,853,175.70	19.29%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 197,429.13	85.57%
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	2	$ 175,611.98	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	2	$ 5,025,018.02	77.32%
6	MINISTERIO DAS OBRAS PUBLICAS	3	$ 5,099,335.32	32.67%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	8	$ 10,497,394.45	54.49%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 158,411.79	78.30%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	7	$ 750,641.10	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			

5	MINISTERIO AGRIKULTURA E PESCAS	1	$ 447,484.43	34.91%
6	MINISTERIO DAS OBRAS PUBLICAS	6	$ 11,630,838.98	30.91%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE			
	Grand Total	17	$ 13,407,650.28	28.92%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	5	$ 425,721.17	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	10	$ 19,209,539.70	46.89%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	17	$ 20,446,334.56	44.05%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : **Dadus populasaun Munisipiu Viqueque**

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatistika, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu persentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
- ➢ Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :

sira nafatin la taka ate a data.

b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.

c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.

- Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
- Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
- Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :

- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
- Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox.*

- Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full.*
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system.*

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velosidade internet nebe'e mak iha munisipiu ho velosidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residensia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistika.

tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada enginheiro (Ba Enginheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Enginheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan enginheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba enginheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
5	Engenheiro	Joao Paulo Amaral	077	Enginheiro VEBD		

6	**Motorista**	**Bendito M. Bento**	**027**	**Motorista**		

 # ANEXU A

Municipio Viqueque (Lista Geral)

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	79.84%	64.25%	$ 3,139,406.69	$ 1,746,720.92	ON-GOING	Progres Fisiko fulan Maio aumenta 1.64%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	97.10%	85.45%	$ 4,183,098.19	$ 712,335.04	Parado	Parado
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	61.63%	41.84%	$ 2,028,855.63	$ 2,820,477.85	ON-GOING	Progres Fisiko fulan Maio aumenta 6.22%
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	99.81%	73.61%	$ 135,393.13	$ 48,535.22	ON-GOING	Progres Fisiko fulan Maio aumenta 2.18%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	8.72%	4.47%	$ 18,999.26	$ 406,093.44	ABANDONA	ABANDONA
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	53.01%	38.48%	$ 114,868.58	$ 183,637.12	ON-GOING	ON-GOING
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021	23.92%	21.13%	$ 15,817.10	$ 59,037.70	ON-GOING	ON-GOING
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021	27.92%	10.97%	$ 52,037.90	$ 422,327.66	ON-GOING	Progres Fisiko fulan Maio aumenta 1.05%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28%	85.75%	$ 3,432,678.18	$ 570,436.82	ABANDONA	Parado
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	Aug 16,2019	21.57%	16.91%	$ 83,143.62	$ 408,608.94	Parado	Parado
11	New Construction of Health Post and Doctor's House Building in Builele,Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	Aug-25,2021	54.85%	50.07%	$ 163,850.75	$ 163,381.91	ON-GOING	ON-GOING
12	EBF Uaibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116,970.18		0.00%	0.00%	$ -	$ 116,970.18	ON-GOING	ON-GOING
13	Pre Escolar Uaibua	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86,739.52		22.14%	0.00%	$ -	$ 86,739.52	ON-GOING	Progres Fisiko fulan Maio aumenta 12.29%
14	ESG Oloaasa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87,453.73		28.84%	0.00%	$ -	$ -	ON-GOING	Progres Fisiko fulan Maio aumenta 16.16%
15	Nova Construcao da Escola Basica Filial Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112,599.00		0.00%	0.00%	$ -	$ 112,599.00	ON-GOING	ON-GOING
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 4,009,902.86	Jan. 18, 2019	84.92%	76.02%	$ 3,048,458.88	$ 961,443.98	ON-GOING	Progres Fisiko fulan Maio aumenta 4.62%
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	$ 837,100.99	$ 178,014.17	ON-GOING	ON-GOING
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	$ 508,351.69	$ 83,398.46	ON-GOING	ON-GOING
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	July 6, 2016	98.65%	76.17%	$ 423,062.89	$ 132,378.80	ON-GOING	Progres Fisiko 100%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	98.56%	85.57%	$ 168,940.11	$ 28,489.02	ON-GOING	ON-GOING
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	24.35%	18.58%	$ 734,308.26	$ 3,217,835.22	ON-GOING	ON-GOING
22	EBC 2.3 Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63		22.62%	0.00%	$ -	$ 85,016.63	ON-GOING	ON-GOING
23	ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35		11.73%	0.00%	$ -	$ 90,595.35	ON-GOING	Progres Fisiko fulan Maio aumenta 12.42%
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	March 25, 2015	63.38%	46.30%	$ 45,324.43	$ 52,568.50	ON-GOING	Parado
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	$ 527,283.76	$ 524,140.56	ON-GOING	ON-GOING

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	63.29%	25.65%	$ 1,037,517.23	$ 3,007,583.21	ON-GOING	ON-GOING
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	58.62%	22.80%	$ 985,435.28	$ 3,336,900.26	ON-GOING	ABANDONA
28	New Construction of Gapura,Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	Jan. 01, 2021	46.36%	1.06%	$ 2,911.53	$ 272,092.97	ON-GOING	Progres Fisiko fulan Maio aumenta 21.11%
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	100.00%	78.30%	$ 124,036.43	$ 34,375.36	ON-GOING	ON-GOING
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	70.00%	70.00%	$ 332,500.00	$ 142,500.00	ABANDONA	ABANDONA
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	41.68%	40.68%	$ 666,780.08	$ 972,305.67	ON-GOING	ON-GOING
32	New Construction of Chapel Betesda Naedala Afolicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,269.48		34.50%	0.00%	$ -	$ 145,269.48	ON-GOING	ON-GOING
33	Konstrusaun Kanais Irigasaun iha Bebui	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAPPO2021.15965	$ 447,484.43	Oct. 08, 2021	87.39%	0.00%	$ -	$ 291,257.96	ON-GOING	Progres Fisiko fulan Maio aumenta 19.09%
34	EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85		15.04%	0.00%	$ -	$ 114,134.85	ON-GOING	ON-GOING
35	EBF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97		0.00%	0.00%	$ -	$ 103,117.97	ON-GOING	ON-GOING
36	EBC Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21		13.84%	0.00%	$ -	$ 70,191.21	ON-GOING	ON-GOING
37	EBF Edemumu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49		0.00%	0.00%	$ -	$ 98,958.49	ON-GOING	ON-GOING
38	EBF Ualake	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42		7.60%	0.00%	$ -	$ 106,475.42	ON-GOING	ON-GOING
39	ESTV Kalulieda	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65		6.83%	0.00%	$ -	$ 159,590.65		
40	EBF Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51		13.89%	0.00%	$ -	$ 98,172.51	ON-GOING	ON-GOING
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	$ 66,229.28	$ 9,031.27	ON-GOING	Progres Fisiko 100%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14%	88.03%	$ 3,738,450.12	$ 508,351.73	ON-GOING	Parado
43	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	$ 2,253,608.32	$ 1,413,310.92	ON-GOING	Progres Fisiko 100%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	$ 545,900.59	$ 212,189.79	ON-GOING	Parado
45	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	75.00%	51.97%	$ 77,967.95	$ 72,044.70	ON-GOING	ABANDONA
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	70.00%	70.00%	$ 118,582.80	$ 50,821.20	ABANDONA	ON-GOING
47	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	27.42%	24.12%	$ 883,922.53	$ 2,780,200.24	ABANDONA	Parado
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	$ 188,464.84	$ 1,885,429.29	ON-GOING	ON-GOING
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	30.76%	22.03%	$ 540,920.78	$ 1,914,194.96	ON-GOING	ON-GOING
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	48.92%	30.42%	$ 593,217.81	$ 1,356,700.58	ON-GOING	ON-GOING
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	21.62%	19.29%	$ 4,601,922.36	$ 19,251,253.34	ON-GOING	ON-GOING
52	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	$ 5,707.28		100.00%	0.00%	$ -	$ 5,707.28	ON-GOING	Progres Fisiko 100%
53	ESG Calixa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113,359.66		10.86%	0.00%	$ -	$ 113,359.66	ON-GOING	ON-GOING
54	EBF Ular Rihik	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70,633.26		16.27%	0.00%	$ -	$ 70,633.26	ON-GOING	Progres Fisiko fulan Maio aumenta 6.98%

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
55	Pre Escolar Maria Lobato Raithu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02		19.88%	0.00%	$ -	$ 99,496.02	ON-GOING	Progres Fisiko fulan Maio aumenta 8.99%
56	EBC Caibiraoan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14		53.87%	0.00%	$ -	$ 52,836.14	ON-GOING	ON-GOING
57	Pre Escolar Sebastiao Gomes Uai Mori Tula	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09		13.64%	0.00%	$ -	$ 89,396.09	ON-GOING	Progres Fisiko fulan Maio aumenta 13.64%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip.Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41		0.00%	0.00%	$ -	$ 805,366.41	ON-GOING	ON-GOING
									$ 89,518,059.07			39.44%	$ 36,485,631.39	$ 53,057,863.20		

Inspecsaun Husi,

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	78.20%	1.64%	79.84%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4,895,433.23	May 17, 2016	97.10%		97.10%
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	55.41%	6.22%	61.63%
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	97.63%	2.18%	99.81%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	8.72%		8.72%
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	47.34%	5.67%	53.01%
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021	23.92%		23.92%
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021	26.87%	1.05%	27.92%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28%		95.28%
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	Aug 16,2019	21.57%		21.57%
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	Aug-25,2021	54.85%		54.85%
12	EBF Uaibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116,970.18		0.00%		0.00%
13	Pre Escolar Uaibua	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86,739.52		9.85%	12.29%	22.14%
14	ESG Oloaasa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87,453.73		12.68%	16.16%	28.84%
15	Nova Construcao da Escola Basica Filial Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112,599.00		0.00%		0.00%
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 3,912,226.56	Jan. 18, 2019	80.29%	4.62%	84.92%
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	82.46%		82.46%
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000441	$ 591,750.15	Sept. 1, 2016	95.79%		95.79%
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN , 00000346	$ 555,441.69	July 6, 2016	98.65%		98.65%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197,429.13	Aug. 5, 2019	98.56%		98.56%
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	24.35%		24.35%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
22	EBC 2.3 Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63		10.20%	12.42%	22.62%
23	ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35		11.73%		11.73%
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN.0000459	$ 97,892.93	March 25, 2015	63.38%		63.38%
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nununalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN - 00000433	$ 1,051,424.32	Sept. 1, 2016	72.06%		72.06%
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	63.29%		63.29%
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	58.62%		58.62%
28	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	Aug. 31, 2016	25.25%	21.11%	46.36%
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158,411.79	Aug. 5, 2019	100.00%		100.00%
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	70.00%		70.00%
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2014	41.68%		41.68%
32	New Construction of Capela	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,269.48		34.50%		34.50%
33	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRIKULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAPPO2021.15965	$ 447,484.43	Oct. 08, 2021	68.30%	19.09%	87.39%
34	EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85		15.04%		15.04%
35	EBF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97		0.00%		0.00%
36	EBC Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21		13.84%		13.84%
37	EBF Edemumu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49		0.00%		0.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
38	EBF Ualake	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42		7.60%		7.60%
39	ESTV Kaluheda	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65		6.83%		6.83%
40	EBF Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51		13.89%		13.89%
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00%		100.00%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14%		99.14%
43	Rehabilitation of Roads from Junction Benvindo Barbara - Dam WC Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	68.29%		68.29%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	VIqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	$ 758,090.38	Sept. 7, 2017	100.00%		100.00%
45	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	75.00%		75.00%
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package. 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	70.00%		70.00%
47	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	27.42%		27.42%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	10.33%		10.33%
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section , Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	30.76%		30.76%
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	48.92%		48.92%
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2, Venilale - Viqueque , Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	March 21, 2019	21.62%		21.62%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto						May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
52	Servisu Manutensaun Edifício Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND I.P/XI/2021	$ 5,707.28		100.00%		100.00%
53	ESG Calixa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113,359.66		10.86%		10.86%
54	EBF Ular Rihik	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70,633.26		9.29%	6.98%	16.27%
55	Pre Escolar Maria Lobato Raithu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02		10.88%	8.99%	19.88%
56	EBC Caibiraoan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14		53.87%		53.87%
57	Pre Escolar Sebastiao Gomes Uai Mori Tula	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09		0.00%	13.64%	13.64%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41		0.00%		0.00%

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Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **NEW CONSTRUCTION OF DILOR RIVER PROTECTION PACKAGE 2 STA. 0+000 - 1+612 IN VIQUEQUE DISTRICT**
LOCATION OF PROJECT : **DILOR - VIQUEQUE**
NAME OF CONTRACTOR : **SHERAMOR CONSTRUCTION UNIPESSOAL LDA**

Backup Data

ITEM NO.	ITEM DESCRIPTION	UNIT	CONTRACT				PROGRESS PREVIOUS 2021			PROGRESS MONITORING PROJECT					
										Maio 2022			Progress Phisic Up To Date		
										19/5/2022					
			QUANTITY	UNIT RATE	AMOUNT (USD)	Wight %	Quantity	Total Cost ($)	Wight %	Quantity	Total Cost ($)	Wight %	Quantity	Total Cost ($)	Wight %
1	*GENERAL PROTECTION*														
1.1	Contractor's Mobilization	Ls	1.00	$ 8,863.80	$ 8,863.80	0.18%	0.70	$ 6,204.66	0.13%	-	-	0.00%	0.70	$ 6,204.66	0.13%
1.2	Contractor's Demobilization	Ls	1.00	$ 8,863.80	$ 8,863.80	0.18%	-	$ -	0.00%	-	-	0.00%	-	$ -	0.00%
1.3	Contractor's site Office and Material Storage	Ls	1.00	$ 561.00	$ 561.00	0.01%	0.70	$ 392.70	0.01%	-	-	0.00%	0.70	$ 392.70	0.01%
1.4	Documnetation and Report	Ls	1.00	$ 112.20	$ 112.20	0.00%	0.70	$ 78.54	0.00%	-	-	0.00%	0.70	$ 78.54	0.00%
1.5	Water and Electrical for Work	Ls	1.00	$ 2,019.60	$ 2,019.60	0.04%	0.70	$ 1,413.72	0.03%	-	-	0.00%	0.70	$ 1,413.72	0.03%
1.6	Shop Drawing	Ls	1.00	$ 804.70	$ 804.70	0.02%	-	$ -	0.00%	-	-	0.00%	-	$ -	0.00%
	Sub Total 1				**$ 21,225.10**	**0.43%**		**$ 8,089.62**	**0.17%**		-	**0.00%**		**$ 8,089.62**	**0.17%**
2	**FLOOD PROTECTION - SECTION 1 (L = 812M)**														
2.1	Back Fill	Cu.m	5935.72	$ 5.13	$ 30,458.26	0.62%	-	$ -	0.00%	-	-	0.00%	-	$ -	0.00%
2.2	Excavation of Soft Material for Reinforced Concrete Wall Footing	Cu.m	7811.44	$ 8.47	$ 66,142.25	1.35%	7,070.70	$ 59,870.14	1.23%	-	-	0.00%	7,070.70	$ 59,870.14	1.23%
2.3	Reinforced Concrete Wall (K350)	Cu.m	4165.56	$ 623.61	$ 2,597,687.72	53.16%	3,816.72	$ 2,380,147.37	48.71%	-	-	0.00%	3,816.72	$ 2,380,147.37	48.71%
2.4	Weep Hole, Gravel and Geotextile (Staggered Every 3m)	Pcs.	812.00	$ 17.09	$ 13,880.97	0.28%	762.00	$ 13,026.23	0.27%	-	-	0.00%	762.00	$ 13,026.23	0.27%
	Sub Total 2				**$ 2,708,169.20**	**55.43%**		**$ 2,453,043.74**	**50.20%**		-	**0.00%**		**$ 2,453,043.74**	**50.20%**
3	**FLOOD PROTECTION - SECTION 1 (L = 644M)**														
3.1	Back Fill	Cu.m	4707.64	$ 5.13	$ 24,156.55	0.49%	-	$ -	0.00%	-	-	0.00%	-	$ -	0.00%
3.2	Excavation of Soft Material for Reinforced Concrete Wall Footing	Cu.m	7243.42	$ 8.47	$ 61,332.63	1.26%	4,502.94	$ 38,128.00	0.78%	231.00	1,955.96	0.04%	4,733.94	$ 40,083.96	0.82%
3.4	Reinforced Concrete Wall (K350)	Cu.m	3303.72	$ 623.61	$ 2,060,235.09	42.16%	2,113.98	$ 1,318,302.01	26.98%	123.00	76,704.11	1.57%	2,236.98	$ 1,395,006.12	28.55%
3.5	Weep Hole, Gravel and Geotextile (Staggered Every 3m)	Pcs.	644.00	$ 17.09	$ 11,009.04	0.23%	208.00	$ 3,555.72	0.07%	75.00	1,282.11	0.03%	283.00	$ 4,837.83	0.10%
	Sub Total 3				**$ 4,886,127.61**	**44.14%**		**$ 1,359,985.73**	**27.83%**		**79,942.18**	**1.64%**		**$ 1,439,927.91**	**29.47%**
	Total				**$ 4,886,127.61**	**100.00%**		**3,821,119.09**	**78.20%**		**79,942.18**	**1.64%**		**3,901,061.27**	**79.84%**
	Provit and Over Head 10 %					**0.00%**			**0.00%**						**0.00%**
	Tax (2% X (A + B)					**0.00%**			**0.00%**						**0.00%**
	GRAND TOTAL				**$ 4,886,127.61**	**100.00%**		**$ 3,821,119.09**	**78.20%**		**$ 79,942.18**	**1.64%**		**$ 3,901,061.27**	**79.84%**

Inspeksaun Husi :

1. Eng. Roberto M. Martins **2. Eng.Salvador Martins**
Engineiro ba projeito infrastructura, transporte e irigasaun Municipio Viqueque, ADN, I.P.

Verifika Husi :

Eng. Remigio Dos Santos
Engineiro Senior ba projeito infrastructura, transporte e irigasaun, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

Data Inspesaun : 19 / 05 / 2022

Fatin Inspesaun : Dilor Lacluta, Viqueque

Koordinadas :

Start Point : Long : (S -8.5623784) Latetude : (E 126.621888)

End Point : Long : (S -8.5622812) Latetude : (E 126.62145)

Naran Inspector : 1. Roberto M. Martins

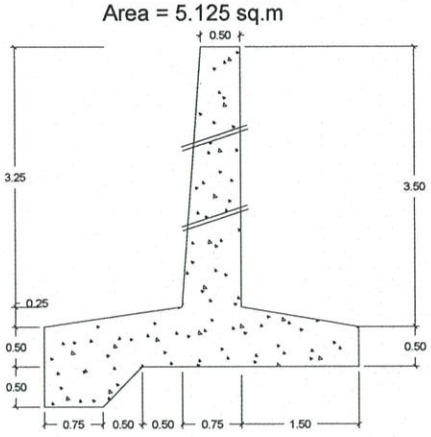
Sketch & Foto Desenho

Sketch Item servisu : Koncrete 31.5 Mpa

Area = 5.125 Sq.m

Distance = 24 m

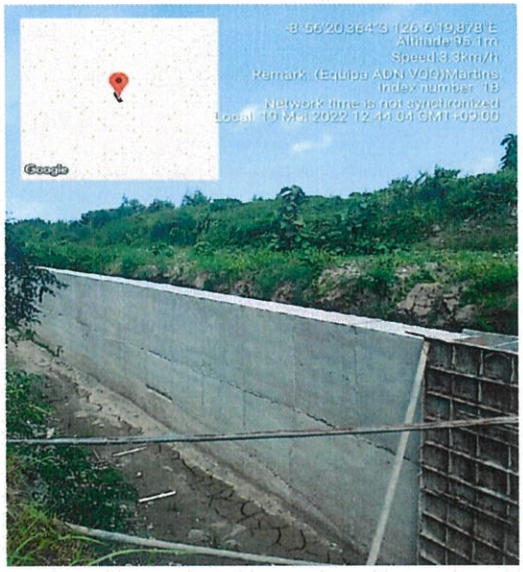
Volume = 123 Cu.m



Observasaun iha tereno no Foto Aktual

Kompania Sedauk kontinua servisu

Reiforced Concret 31.5 Mpa



ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

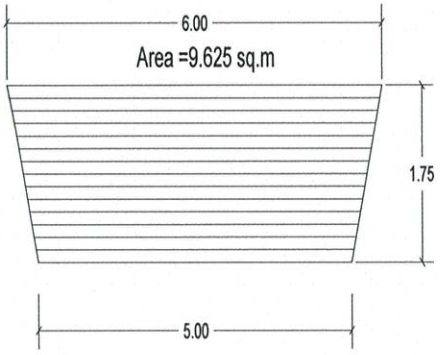
Sketch & Foto Desenho

Sketch Item servisu : Estructure Excavation

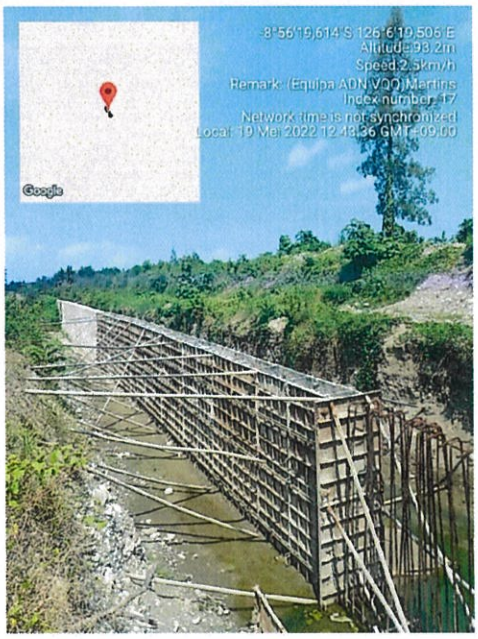
Area = 9.625 Sq.m

Distance = 24 m

Volume = 231 Cu.m



Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Package II Dilor

Kompanha : Sheramor Construction Unipessoal, Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/5/2022	Viqueque / Lacluta	Roberto M. Martins	Eng.ITI,AND,I.P. Municipio Viqueque	1	Eng. AND, I.P. Municipio Viqueque Labele fo instrusaun tamba la hasoru Eng. Husi kompanhia iha terreno.	
					2	Eng. AND, I.P. Laiha Dalan alternativo hodi ultrapasa ba Direksiket kompania nian tamba Ponte Dilor kotu no mota bot	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Ossu-1)

Project Name : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000, Viqueque Municipality
Contract Number : SSS/064/MOPTC-2017
Contractor Name : Uhacae Unip. Lda
Progres Monitoring : October 2021

BACKUP DATA

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		REVISED CONTRAC		PROGRESS PREVIOUS		PROGRESS MAIO 2022		PROGRESS UP TO DATE 2022	
		AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)
100	General Requirements	$ 26,680.00	0.55%	$ 26,680.00	0.55%	$ 17,990.00	0.37%	$ -	0.00%	$ 17,990.00	0.37%
200	Earth works	$ 422,037.15	8.70%	$ 901,750.42	18.60%	$ 379,626.30	7.83%	$ 144,710.84	2.98%	$ 524,337.13	10.81%
300	Sub-Base and Course and Base Course	$ 486,707.83	10.04%	$ 702,501.43	14.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
500	Bridge Construction	$ 518,067.91	10.68%	$ 519,752.76	10.72%	$ 217,182.56	4.48%	$ 5,998.08	0.12%	$ 223,180.64	4.60%
600	Drainage and Slope Protection Structures	$ 2,868,551.21	59.15%	$ 2,171,359.48	44.78%	$ 1,780,135.90	36.71%	$ 118,168.46	2.44%	$ 1,898,304.36	39.15%
A	**Grant Total :**	**$ 4,322,044.10**	**89.13%**	**$ 4,322,044.09**	**89.13%**	**$ 2,394,934.75**	**49.39%**	**$ 268,877.38**	**5.54%**	**$ 2,663,812.14**	**54.93%**
B	**Fee Contractor 10 % x (A)**	**$ 432,204.41**	**8.91%**	**$ 432,204.41**	**8.91%**	**$ 239,493.48**	**4.94%**	**$ 26,887.74**	**0.55%**	**$ 266,381.21**	**5.49%**
C	**Tax 2 % x (A+B)**	**$ 95,084.97**	**1.96%**	**$ 95,084.97**	**1.96%**	**$ 52,688.56**	**1.09%**	**$ 5,915.30**	**0.12%**	**$ 58,603.87**	**1.21%**
	Total (USD)	**$ 4,849,333.48**	**100.00%**	**$ 4,849,333.48**	**100.00%**	**$ 2,687,116.79**	**55.41%**	**$ 301,680.42**	**6.22%**	**$ 2,988,797.22**	**61.63%**

Prepara Husi :

(Eng. Roberto M. Martins)

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 13/05/2022

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : (-8°38'38.21" S) Latetude : (126'22'33.38" E)

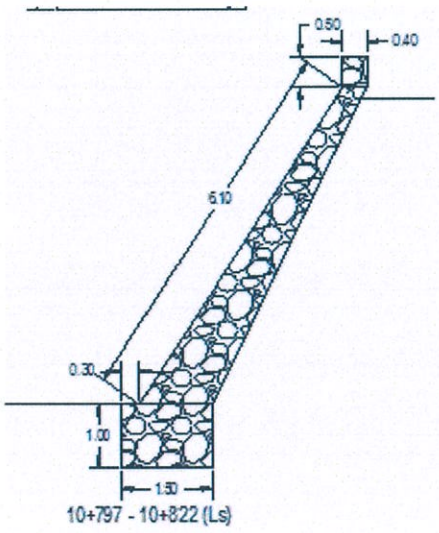
End Point : Long : (-8°50'55.35" S) Latetude : (126'21'59.71" E)

Naran Inspector : Eng. Roberto M. Martins

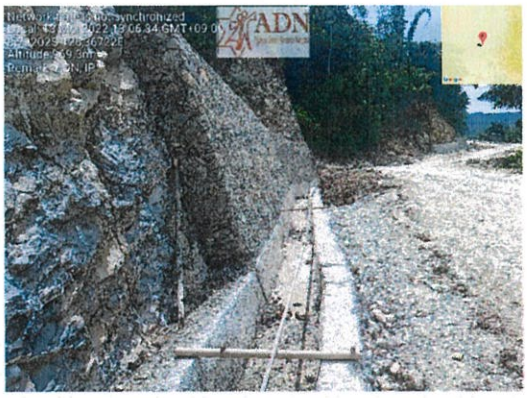
Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Retaining Wall
Volume = 1148.14 Cu.m



Retaining Wall



ANEXU C1 (Oss-1)

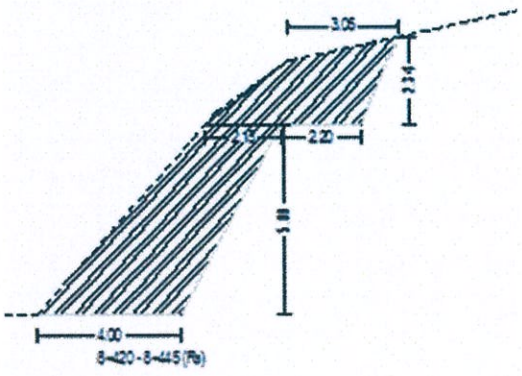
Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Structure Excavation

Sketch Item servisu : Rock Excavation
Volume = 1767.07 Cu.m





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU D (Oss-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

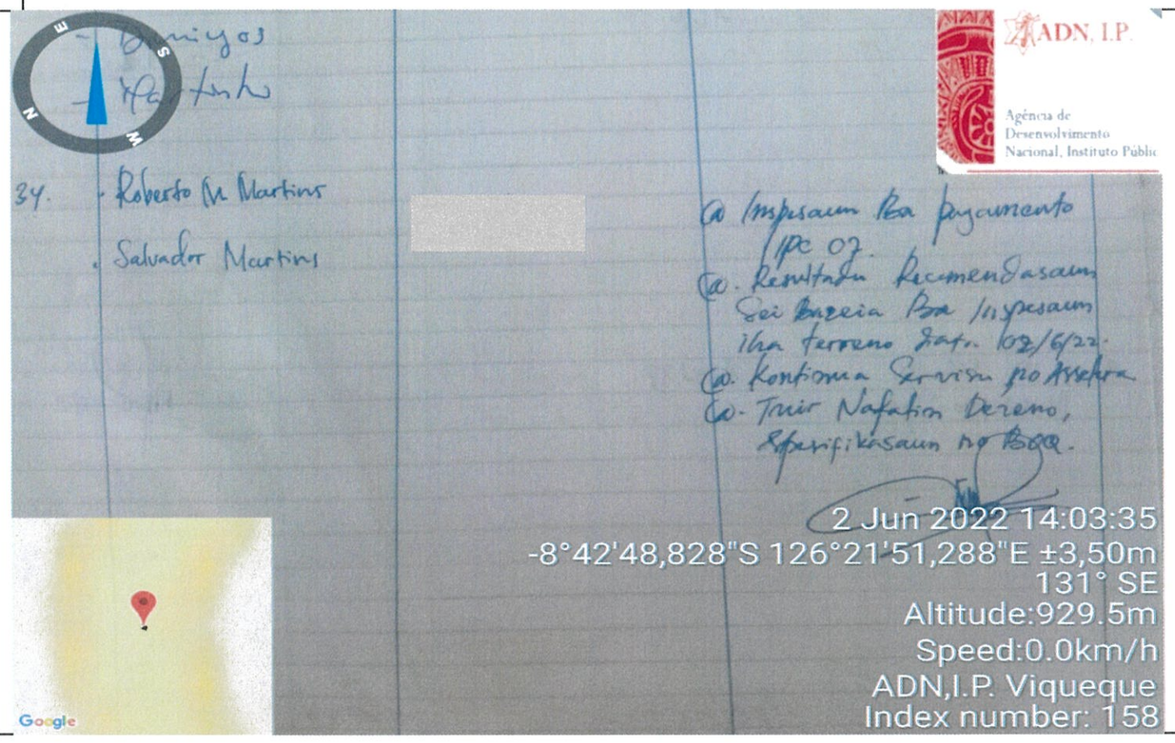
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque

Kompanha : Uhacae, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/05/2022	Viqueque / Osso	Roberto M.Martins & Salvador Martins	Eng.ITI,ADN,IP. Municipio Viqueque	1	Monitoring Servisu	
					2	Update Progres fisik servisu Stone Masonry,Grauted Rip-Rap,RCPC	
					3	Husu ba kompanhia atu kontinua Asselera Servisu Stone Masonry no Item Sira Seluk	
					4		



ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : **Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque**

No. kontratu : **RT/072/MOPTC-2016**

Data Inspesaun : 13 / 05 / 2022

Fatin Inspesaun : Ossu, Luihono Osorua

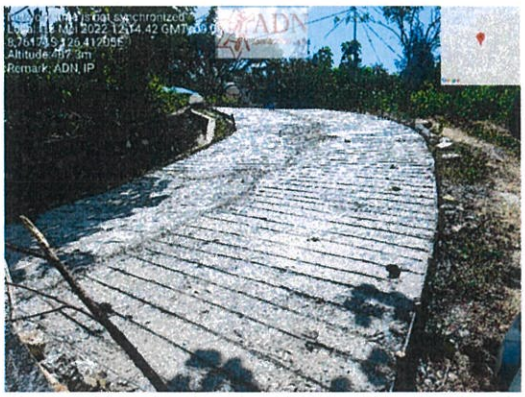
Koordinadas :

Start Point : Long : (S. -8.452196), Latetude : (E.126.244785)

End Point : Long : (S. -8.452219), Latetude : (E. 126.244734)

Naran Inspector : **Eng. Roberto M. Martins**

Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Plam Concrete W = 4 m L= 25 m H = 0.12 Volume = 12 cu.m	Item Servisu: Plam Concrete 

ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : **Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque**

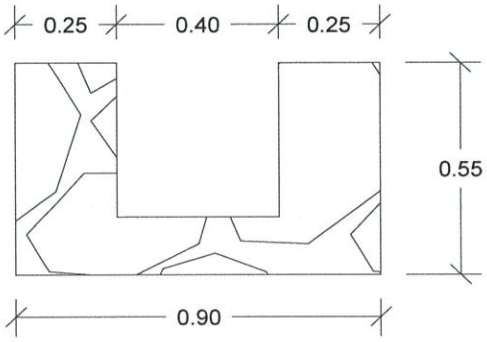
No. kontratu : **RT/072/MOPTC-2016**

Sketch Item servisu :

Area = 0.335 Sq.m

Distance : 75 m

Volume : 25.125 Cu.m



Item Servisu: Cement Masonry Finised



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

ANEXU C2 (Oss - 2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **PERIODIC MAINTENANCE LOIHONU-OSORUA CHAINAGE 0+000 - 6+750**
LOCATION OF PROJECT : **LOIHUNO-OSORUA, VIQUEQUE**
NAME OF CONTRACTOR : **BORU - BUTY UNIPESSOAL LDA**

Backup Data

Item No.	Item Description	Original Contract		PROGRESS PREVIOUS		Progress to Date (ADN, I.P)				REMARKS
		Amount (USD)	% Billed	Cost (U$)	% Billed	13 maio 2022		Progres Phisic Up To Date		
						Cost (U$)	% Billed	Cost (U$)	% Billed	
1	General - protection	$ 3,829.00	2.08%	$ 3,289.00	1.79%	$ -	0.00%	$ 3,289.00	1.79%	
2	General - works	$ 2,410.00	1.31%	$ 1,575.00	0.86%	$ -	0.00%	$ 1,575.00	0.86%	
3	Site clearance	$ 2,423.25	1.32%	$ 2,423.25	1.32%	$ -	0.00%	$ 2,423.25	1.32%	
4	Earth works	$ 12,598.07	6.85%	$ 12,598.07	6.85%	$ -	0.00%	$ 12,598.07	6.85%	
5	Road formation	$ 10,994.40	5.98%	$ 10,994.40	5.98%	$ -	0.00%	$ 10,994.40	5.98%	
6	Road pavement and surface	$ 59,667.04	32.44%	$ 59,485.79	32.34%	$ 1,947.12	1.06%	$ 61,432.91	33.40%	
7	Structures	$ 75,695.17	41.15%	$ 75,695.17	41.15%	$ 2,061.26	1.12%	$ 77,756.43	42.28%	
8	Bio-engineering	$ 2,151.20	1.17%	$ 1,981.20	1.08%	$ -	0.00%	$ 1,981.20	1.08%	
9	Road furniture	$ 1,298.52	0.71%	$ 1,046.52	0.57%	$ -	0.00%	$ 1,046.52	0.57%	
10	Routine maintenance	$ 12,861.70	6.99%	$ 10,477.70	5.70%	$ -	0.00%	$ 10,477.70	5.70%	
Total in USD		**$ 183,928.35**	**100.00%**	**$ 179,566.10**	**97.63%**	**$ 4,008.38**	**2.18%**	**$ 183,574.48**	**99.81%**	

Prepara Husi :

(Eng. Roberto M. Martins)

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque

Kompanha : Boru- Buty Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13 maio 2022	Ossu	Roberto M.M & Salvador Martins	Eng. ITI,ADN,I.P. Municipio Viqueque	1	Eng. kompanhia laiha terreno	
					2	Direksiket Companhia Mamuk	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Oss-3)

Back-up Data

Naran Projeto : **Road Rehabilitation Ossu de Cima -Liawaioli Sta. 0+000 - 2+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Ossu de Cima

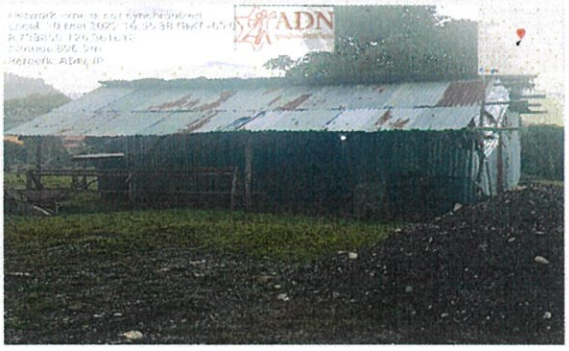
Koordinadas :

Start Point : Long : S -8.44713374 Latetude : E 126.221520561

End Point : Long : S -8.44337669 Latetude : E 126.213197652

Naran Inspector : Eng. Roberto M. Martins

Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual :
Sketch Item servisu: Laiha Actividade servisu bainhira Eng.Adn ba halo monitorijasaun. No direksiket kompanhia nian mamuk hela	Laiha Actividade Iha Terreno  

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality

Kompanha : Kay Seng Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/5/2022	Ossu.	Eng. Roberto M.M & Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque	1	Eng. Kompania laiha tereno	
					2	Direksiket kompania taka hela	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C2 (Oss-4)

Project Name : **From Luihono - Osorua Chainage Sta 0+000 - 6+800**
Contract Number : **MPW - W - 190084**
Contractor Name : **Kay Seng Unip. Lda**

SUMMARY

Pay Item No.	ITEM DESCRIPTION	CONTRACT VALUE (USD)		REVISED CONTRACT		PREVIOS PROGRES		PROGRES Maio 2022		PROGRES MONITORING PROJECT		
										Progress on Site		REMARKS
		Total Amount US$	Weight %	Total Amount US$	Weight %	Total Amount US$	Weight %	Total Amount US$	Weight %	Total Amount US$	Weight %	
R-01	General - Works	$18,956.53	6.35%	$18,956.53	6.35%	$ 700.00	0.23%	$ -	0.00%	$ 700.00	0.23%	
R-03	Earth Works	$9,200.39	3.08%	$9,200.39	3.08%	$ 7,149.52	2.40%	$ -	0.00%	$ 7,149.52	2.40%	
R-05	Sub-Base and Pavement	56,580.38	18.95%	$56,580.38	18.95%	$ 18,514.95	6.20%	$ -	0.00%	$ 18,514.95	6.20%	
R - 08	Structures	$118,458.12	39.68%	$118,458.12	39.68%	$ 52,732.59	17.67%	$ 13,830.32	4.63%	$ 66,562.92	22.30%	
R - 10	Dayworks	$250.00	0.08%	$250.00	0.08%	$ 200.00	0.07%	$ -	0.00%	$ 200.00	0.07%	
R- 11	Routine Maintenance	$9,672.50	3.24%	$9,672.50	3.24%	$ 5,815.30	1.95%	$ -	0.00%	$ 5,815.30	1.95%	
R-13	General expenses	$5,498.00	1.84%	$5,498.00	1.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R -15	Provisional sum	$ 400.00	0.13%	$400.00	0.13%	$ 3,086.00	1.03%	$ -	0.00%	$ 3,086.00	1.03%	
	Grant Total :	**$ 219,015.91**	**73.37%**	**$ 219,015.91**	**73.37%**	**$ 88,198.36**	**29.55%**	**$ 13,830.32**	**4.63%**	**$ 102,028.69**	**34.18%**	
R-14-01	Profit (net cost X 10%)	$ 21,901.59	7.34%	$ 21,901.59	7.34%	$ 8,819.84	2.95%	$ 1,383.03	0.46%	$ 10,202.87	3.42%	
R-17-01	Overheads (supervisor and risk) net cost x10%	$ 21,901.59	7.34%	$ 21,901.59	7.34%	$ 8,819.84	2.95%	$ 1,383.03	0.46%	$ 10,202.87	3.42%	
R-19-01	Tax ((net cost + profit+Overheads) x 2%)	$ 5,256.38	1.76%	$ 5,256.38	1.76%	$ 2,116.76	0.71%	$ 331.93	0.11%	$ 2,448.69	0.82%	
	Sub - Total Contract From Luihono - Osorua Chainage Sta 0+000 - 6+800	**$ 268,075.48**	**89.81%**	**$ 268,075.48**	**89.81%**	**$ 107,954.80**	**36.17%**	**$ 16,928.32**	**5.67%**	**$ 124,883.11**	**41.84%**	

Project Name : **From Ossu - Nahareka Chainage Sta 0+000 - 3+400**
Contract Number : **MPW - W - 190084**
Contractor Name : **Kay Seng Unip. Lda**

Pay Item No.	ITEM DESCRIPTION	CONTRACT VALUE (USD)		REVISED CONTRACT		PREVIOS PROGRES		PROGRES Maio 2022		PROGRESS TO DATE (ADN)		
										Progress on Site		REMARKS
		Total Amount US$	Weight %	Total Amount US$	Weight %	Total Amount US$	Weight %	Total Amount US$	Weight %	Total Amount US$	Weight %	
R-01	General - works	$2,207.66	0.74%	400.00	0.13%	200.00	0.07%	-	0.00%	$ 200.00	0.07%	
R-03	Earth works	$ 1,125.19	0.38%	-	0.00%	-	0.00%	-	0.00%	$ -	0.00%	
R-05	Sub-base and Pavement	$ 72.74	0.02%	-	0.00%	-	0.00%	-	0.00%	$ -	0.00%	
R-07	Pitumenus Pavement	$ -	0.00%	20,288.25	6.80%	19,721.54	6.61%	-	0.00%	$ 19,721.54	6.61%	
R-08	Structures	$ 14,715.35	4.93%	1,925.04	0.64%	1,960.41	0.66%	-	0.00%	$ 1,960.41	0.66%	
R-10	Dayworks	$ 250.00	0.08%	200.00	0.07%	250.00	0.08%	-	0.00%	$ 250.00	0.08%	
R-11	Routine Maintenance	$ 4,720.35	1.58%	996.00	0.33%	990.00	0.33%	-	0.00%	$ 990.00	0.33%	
R-13	General expenses	$ 1,570.00	0.53%	-	0.00%	-	0.00%	-	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 200.00	0.07%	1,052.00	0.35%	842.50	0.28%	-	0.00%	$ 842.50	0.28%	
	Grant Total :	**$ 24,861.29**	**8.33%**	**24,861.29**	**8.33%**	**23,964.45**	**8.03%**	**-**	**0.00%**	**23,964.45**	**8.03%**	
R-14-01	Profit (net cost X 10%)	$ 2,486.13	0.83%	$ 2,486.13	0.83%	$ 2,396.45	0.80%	$ -	0.00%	$ 2,396.45	0.80%	
R-17-01	Overheads (supervisor and risk) net cost x10%	$ 2,486.13	0.83%	$ 2,486.13	0.83%	$ 2,396.45	0.80%	$ -	0.00%	$ 2,396.45	0.80%	
R-19-01	Tax ((net cost + profit+Overheads) x 2%)	$ 596.67	0.20%	$ 596.67	0.20%	$ 575.15	0.19%	$ -	0.00%	$ 575.15	0.19%	
	Sub - Total Contract From Ossu - Nahareka Chainage Sta 0+000 - 3+400	**$ 30,430.22**	**10.19%**	**$ 30,430.22**	**10.19%**	**$ 29,332.49**	**9.83%**	**$ -**	**0.00%**	**$ 29,332.49**	**9.83%**	
GRAND TOTAL : Luihono - Osorua Chainage Sta 0+000 - 6+800 ADN Ossu - Nahareka Chainage Sta 0+000 - 3+400		**$298,505.70**	**100.00%**	**$298,505.70**	**100.00%**	**$137,287.29**	**47.34%**	**$16,928.32**	**5.67%**	**$154,215.60**	**53.01%**	

Inspesaun Husi :

(Eng. Roberto M. Martins)

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Oss-4)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)**

No. kontratu : **MPW-W-190084**

Data Inspesaun **:13/05/2022**

Fatin Inspesaun : Ossu Luihonu

Koordinadas :

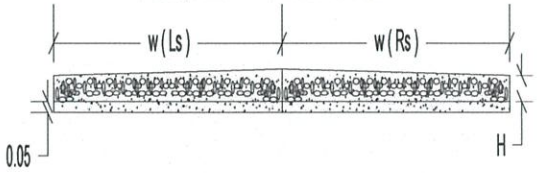
Start Point : Long : (S -8.464097932), Latetude : (E 126.231849766)

End Point : Long : (S -8.464108523), Latetude : (E 126.232043187)

Naran Inspector **: 1. Eng.Roberto M. Martins**

2. Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Structures	Plam Concrete (LS)
W=2.00 m	
H = 0.12 m	
Distance = 215 m	
Volume = 51.6 Cu.m	



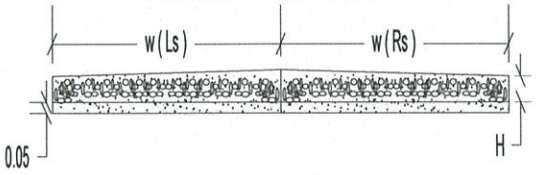
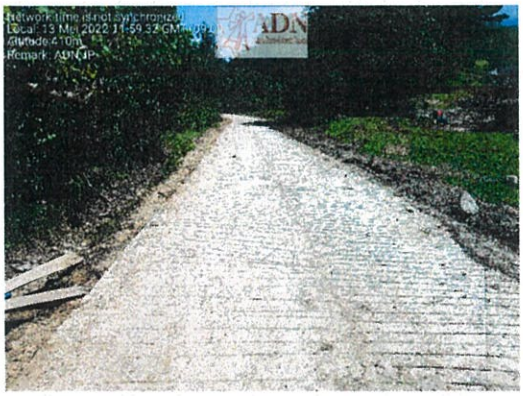


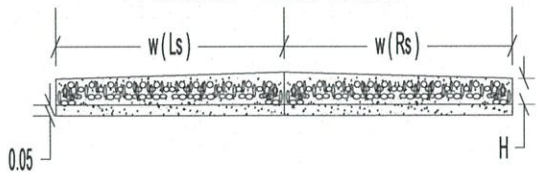
ANEXU C1 (Oss-4)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)**

No. kontratu : **MPW-W-190084**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Structures W=4.00 m H = 12 Cm Distance = 105 m Volume = 48 Cu.m 	Lean Concrete Under Plam Concrete (Ls) 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Structures Item servisu … Structures W=2.00 m H = 0.05 m Distance = 215 m Volume = 21.5 Cu.m 	Stone masonry - finished 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)

Kompanha : Kay Seng Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/5/2022	Ossu Luihono. Viqueque	Roberto M. Martins & Salvador Martins	Eng. ITI.ADN,IP. Municipio Viqueque	1	Monitoring Servisu,Update Progres fisik Plam & Cement Masonry	
					2	Bainhira Eng Municipio Halo Monitring la Hasoru Eng. kompania iha terreno	
					3		
					4		
					5		

ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400**

No. kontratu : **MPW-W-210053**

Data Inspesaun **:13 /05 / 2022**

Fatin Inspesaun : Ossu

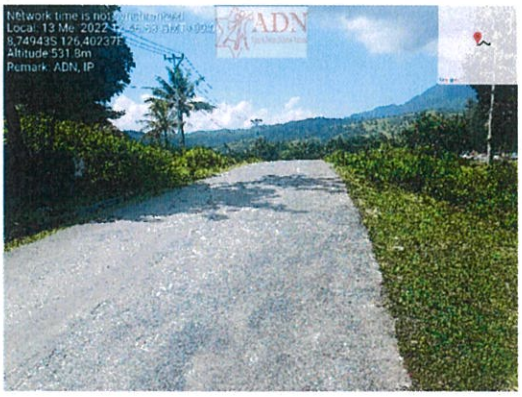
Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector **: 1. Eng. Roberto M. Martins**

2. Eng. Salvaador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Laiha Actividade iha terreno, servisu paradu hahu husi fulan dezembro 2021 ate Agora. Imformasaun husi director compania katak Kompania sei hein documentus Varition Order foin atu kontinua servisu.	Laiha Actividade iha terreno 

#ANNEXU D (Oss-5)

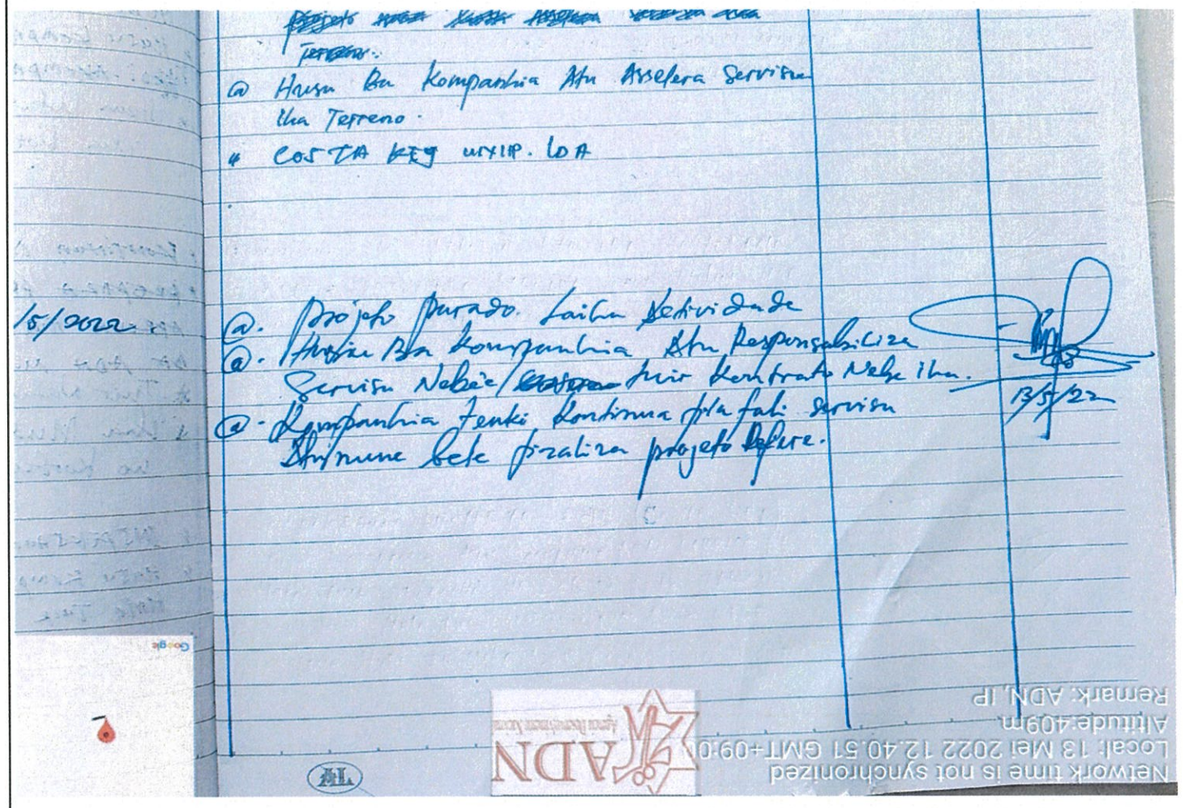
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400

Kompanha : Costa Key Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/05/2022	Viqueque / Osso	Roberto M.M	Eng.ITI,ADN,I.P, Municipio Viqueque	1	Projetu Parado Laiha Actividade	
					2	Husu ba kompanhia atu Responsabiliza servisu nebe'e tuir kontrato	
					3	Kompanhia tenki kontinua servisu atu nune'e bele finaliza projetu refere	
					4		
							

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Oss-6)

Road name	Luihono to Uaguia
Municipality	Viqueque
Postu	Ossu
Sukos	Luihono and Uaugia

Chainage start	: 0+000
Chainage end	: 6+800
Length	: 6.8 km
Manoko Unip. Lda	

SUMMARY

Item	Description	Amount US$		PROGRESS PREVIOUS		PROGRESS MONITORING Maio 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	$ 3,800.00	0.80%	$ 2,000.00	0.42%	$ -	0.00%	$ 2,000.00	0.42%
R-03	Earth work	$ 33,624.42	7.09%	$ 27,880.61	5.88%	$ -	0.00%	$ 27,880.61	5.88%
R-05	Sub-base, base and pavement	$ 23,081.30	4.87%	$ 20,483.30	4.32%	$ -	0.00%	$ 20,483.30	4.32%
R-08	Structures	$ 314,690.34	66.34%	$ 53,872.33	11.36%	$ -	0.00%	$ 53,872.33	11.36%
R-10	Dayworks	$ 350.00	0.07%	$ 28.00	0.01%	$ -	0.00%	$ 28.00	0.01%
R-11	Routine maintenance	$ 11,288.00	2.38%	$ -	0.00%	$ 3,368.80	0.71%	$ 3,368.80	0.71%
R-12	Cleaning	$ 200.00	0.04%	$ -	0.00%	$ 200.00	0.04%	$ 200.00	0.04%
R-15	Provisional sum	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 387,234.06**	**81.63%**	**$ 104,264.23**	**21.98%**	**$ 3,568.80**	**0.75%**	**$ 107,833.03**	**22.73%**
B	Contractor Fee (A x 10%)	$ 38,723.41	8.16%	$ 10,426.42	2.20%	$ 356.88	0.08%	$ 10,783.30	2.27%
C	**Over Head**	**$ 39,106.81**	**8.24%**	**$ 9,978.50**	**2.17%**	**$ 1,350.00**	**0.28%**	**$ 11,628.50**	**2.45%**
D	Construction tax (A+B+C x 2%)	$ 9,301.29	1.96%	$ 2,493.38	0.53%	$ 105.51	0.02%	$ 2,604.90	0.55%
E	**Total**	**$ 474,365.56**	**100.00%**	**$ 127,162.54**	**26.87%**	**$ 5,381.19**	**1.13%**	**$ 132,849.73**	**28.01%**

Prepara Husi :

(Eng.Salvador. Martins)

(Eng.Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng.Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da C.Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800**

No. kontratu : **MPW-W-210050**

Data Inspesaun : 13 / 05 / 2022

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : 1. Eng. Roberto M. Martins

: 2. Eng. Salvador Martins

Sketch & Foto Desenho

Routine maintenance

R-11-01-0	Routine maintenance - dry season	km month	12.00
R-11-01-0	Routine maintenance - wet season	km month	12.00
R-11-01-0	Routine maintenance - CMG training course	no	
R-11-01-0	Routine maintenance - CMG leader - dry season	section month	2.00
R-11-01-0	Routine maintenance - CMG leader - wet season	section month	2.00
R-11-01-0	Routine maintenance - wheelbarrow	no	1.00
R-11-01-0	Routine maintenance - bushknife	no	2.00
R-11-01-0	Routine maintenance - grass slasher	no	2.00
R-11-01-0	Routine maintenance - shovel	no	1.00
R-11-01-1	Routine maintenance - si-suak	no	1.00
R-11-01-1	Routine maintenance - pick-axe	no	1.00
R-11-01-1	Routine maintenance - hoe	no	1.00
R-11-01-1	Routine maintenance - rake	no	1.00
R-11-01-1	Routine maintenance - hand rammer	no	1.00
R-11-01-1	Routine maintenance - cone or signboard	no	3.00

Observasaun iha tereno no Foto Aktual

Item : **Routine maintenance**



#ANNEXU D (Oss-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

Kompanha : Manoko Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/5/2022	Ossu	Roberto M.M & Salvador Martins	Eng.ITI,AND,I.P, Municipio Viqueque	1	Monitoring Sevisu Iha Terreno No Update Progres Fisik Sevisu Iha Terreno	
					2	Actividade Servisu Rutine Maintanance	
					3	Kompania la prepara Livro Bainaka	

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : **New Construction of Health Post and Doctor's House building in Builale**
No. kontratu : **RDTL-MS-DNA-ICB-21-075**

Data Inspesaun : 17-05-2022

Fatin Inspesaun : Builale

Koordinadas :

Start Point : Long : -8.415532, 126.1953112

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

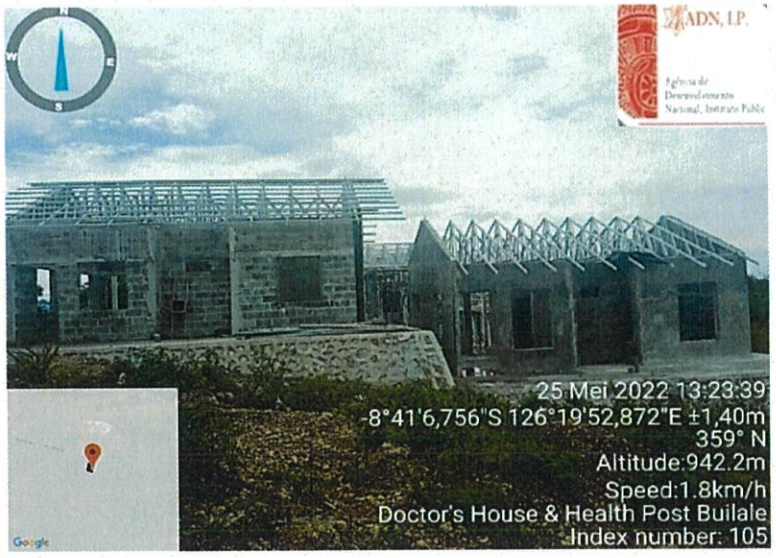
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projetu refere parado/la iha aktividade iha terenu quaze fulan 2 ona,razaun husi kompanhia katak pagamento husi dezembro ate a data seidauk too iha sira nia konta bankaria.	

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : **New Construction of Health Post and Doctor's House building in Builale**
No. kontratu : **RDTL-MS-DNA-ICB-21-075**



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola Pre Escolar Uaibua no code emis 1694
Lokalidade : Lugabuti, Ossu de Cima, Ossu, Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount $	Percent %	Amount $	Percent %	Amount $	Percent %
I	PRELIMINARIES WORKS	PP/3	US$ 3,579.26	1,789.63	2.06%	$ -	0.00%	1,789.63	2.06%
II	CLASSROOM BUILDING	C/39 (i)	US$ 62,959.35	6,752.46	7.78%	$ 10,659.72	12.29%	17,412.18	20.07%
III	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 10,860.91	-	0.00%	$ -	0.00%	-	0.00%
	CONSTRUCTION COST		**US$ 77,399.52**	**8,542.09**	**9.85%**	**$ 10,659.72**	**12.29%**	19,201.81	22.14%
	CONTIGENCY		US$ 3,000.00	-	0.00%	$ -	0.00%	-	0.00%
	OVERHEAD		US$ 6,340.00	-	0.00%	$ -	0.00%	-	0.00%
	GRAND TOTAL		**US$ 86,739.52**	**8,542.09**	**9.85%**	**$ 10,659.72**	**12.29%**	**19,201.81**	**22.14%**

Prepared By

Eng. Bebiano Crecêncio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Ossu-11)

Back-up Data

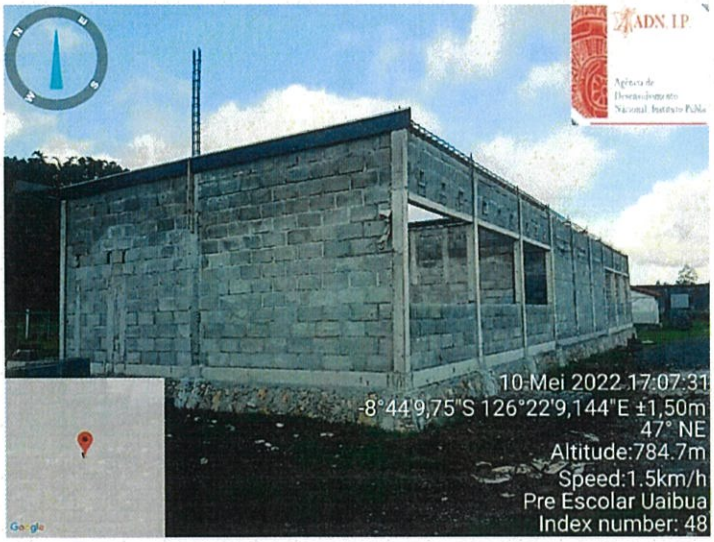
Naran Projeto : **Nova Construcão da Escola Pre Escolar Uaibua**
No. kontratu :

Data Inspesaun : 10-05-2022

Fatin Inspesaun : Ossu Decima,Ossu

Koordinadas :
Start Point : Long : -8.449576" 126.228748
End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Pasangan batako remata,continua serbisu monta besi sinta leten no bekisting	

ANEXU C1 (Ossu-11)

Back-up Data

Naran Projeto : **Nova Construcão da Escola Pre Escolar Uaibua**
No. kontratu :



ANEXU D (Ossu-11)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construcão da Escola Pre Escolar Uaibua

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Ossu	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site eng.atu prepara progress fisiku iha terenu	
					2	Progress fisiku iha terenu liu ona 25% husu ba site eng.atu prepara pedido pagamento ba segundo fase nian no submate ba projetu nain	
					3		
					4		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola secundaria geral olocassa no code emis 1151.
Lokalidade : baca isi ossu de cima viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This billing		Up to Date	
				Amount $	%	Amount $	%	Amount $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,075.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 59,579.97	$ 5,858.39	11.09%	$ 8,557.79	11.96%	$ 14,416.18	23.05%
III	TOILET BUILDING		US$ 7,549.35	$ 843.13	1.60%	$ 3,671.08	4.20%	$ 4,514.22	5.79%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 7,909.41	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 78,113.73**	$ 6,701.52	12.68%	**$ 12,228.87**	**16.16%**	$ 18,930.40	28.84%
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 87,453.73**	**$ 6,701.52**	**12.68%**	**$ 12,228.87**	**16.16%**	**$ 18,930.40**	**28.84%**

Prepared By

Eng. Bebiano Crecencio de Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee SaneamentoADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

ANEXU C1 (Ossu-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola secundaria geral olocassa**
No. kontratu :

Data Inspesaun : 10-05-2022

Fatin Inspesaun : Ossu Decima,Ossu

Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

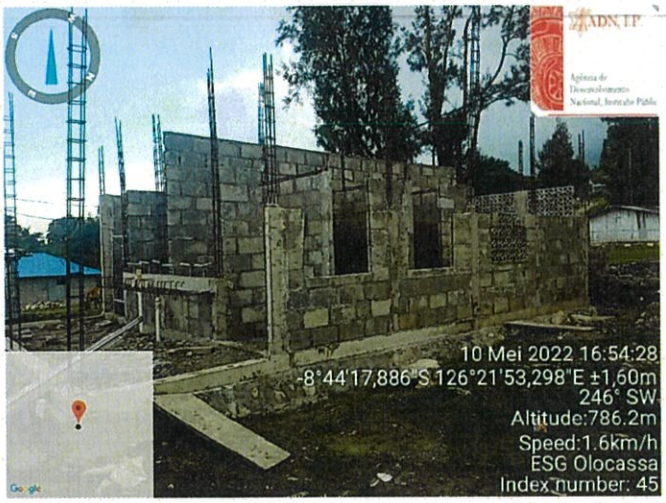
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pasangan batako remata ona	

ANEXU C1 (Ossu-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola secundaria geral olocassa**
No. kontratu :

Serbisu pasangan batako ba toilet building



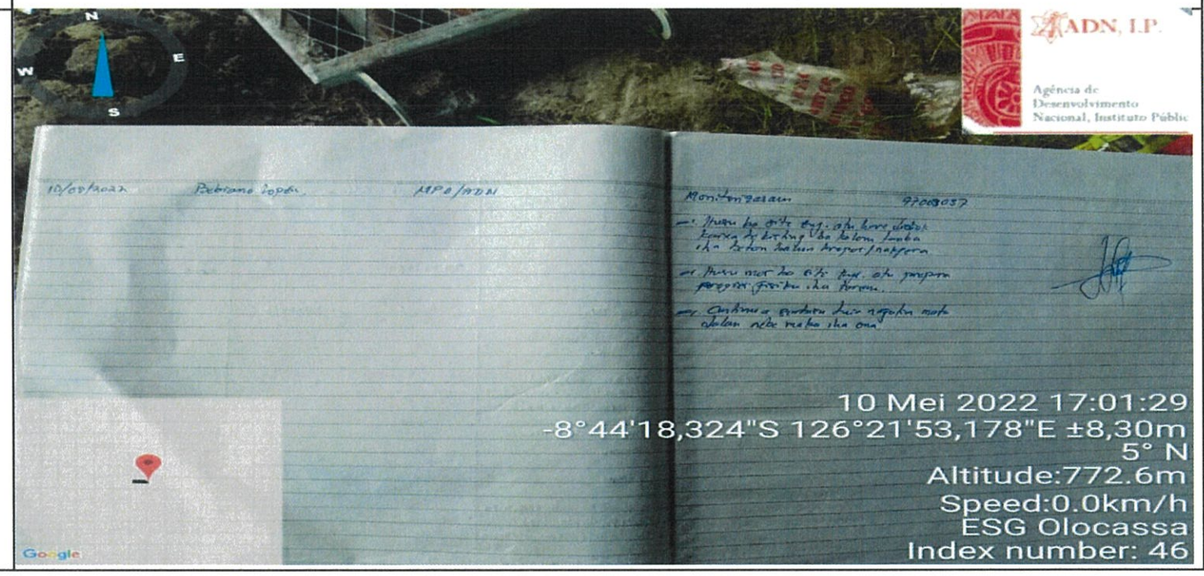
ANEXU D (Ossu-12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola secundaria geral olocassa

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Ossu	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site eng. Atu hare didiak kaixa bekisting ba kolom nian tanba iha beton balun mk kropos/nakfera	
					2	Husu mos ba site eng. Atu prepara/update nafatin progress fisiku iha terenu	
					3		
					4		
							

PROJECT : **CONSTRUCTION OF DARDAU IRRIGATION SCHEME**
PACKAGE : **CONSTRUCTION OF WEIR & IRRIGATION SYSTEM**
LOCATION : **UATULARI - VIQUEQUE DISTRICT**
CONTRACTOR : **PEMBINAAN PULAU SEBANG SDN. BHD.**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Uatc-1)

SUMMARY

ORIGINAL CONTRACT BILL OF QUANTITY				VARIATION ORDER 01 (Reviced Contrac)		PROGRESS PREVIOUS		PROGRESS MONITORING Maio 2022		PROGER UP TO DATE 2022		Remarks
No.	WORK DESCRIPTION	TOTAL (US$)	%	AMOUNT (US$)	%	AMOUNT (US$)	%	AMOUNT (US$) 11 maio 2022	%	AMOUNT (US$)	%	
I	Preparatory Works	$ 44,350.00	1.13%	$ 44,350.00	1.13%	$ 30,882.96	0.84%	$ -	0.00%	$ 30,882.96	0.84%	
II	Temporary Cofferdam and Dewatering Works	$ 36,000.00	0.92%	$ 36,000.00	0.92%	$ 35,736.51	0.91%	$ -	0.00%	$ 35,736.51	0.91%	
III	Construction of Weir	$ 445,357.15	11.38%	$ 367,774.38	9.40%	$ 419,298.32	10.72%	$ -	0.00%	$ 419,298.32	10.72%	
IV	Construction of Sediment Trap	$ 134,634.55	3.44%	$ 124,061.42	3.17%	$ 173,678.11	4.44%	$ -	0.00%	$ 173,678.11	4.44%	
V	Construction of Flushing & Regulating Structure	$ 221,817.92	5.67%	$ 51,163.64	1.31%	$ 74,484.14	1.90%	$ -	0.00%	$ 74,484.14	1.90%	
VI	Construction of Left and Right Retaining Wall	$ 487,120.81	12.45%	$ 489,136.29	12.50%	$ 510,119.41	13.04%	$ -	0.00%	$ 510,119.41	13.04%	
VII	Dardau Main Canal Works (L = 1,599 M)	$ 591,940.28	15.13%	$ 711,295.34	18.18%	$ 730,219.98	18.67%	$ -	0.00%	$ 730,219.98	18.67%	
VIII	Dardau Secondary Canal Works (L = 3,555 M)	$ 758,617.28	19.39%	$ 880,265.87	22.50%	$ 451,470.31	11.54%	$ -	0.00%	$ 451,470.31	11.54%	
IX	Dardau-1 Secondary Canal Works (L = 979 M)	$ 192,304.98	4.92%	$ 198,143.60	5.06%	$ 129,318.58	3.31%	$ -	0.00%	$ 129,318.58	3.31%	
X	Dardau-2 Secondary Canal Works (L = 2,023 M)	$ 385,921.41	9.86%	$ 400,535.23	10.24%	$ 201,335.74	5.15%	$ -	0.00%	$ 201,335.74	5.15%	
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)	$ 139,230.99	3.56%	$ 139,230.99	3.56%	$ 43,384.38	1.11%	$ -	0.00%	$ 43,384.38	1.11%	
XII	Dardau-2 Drainage Canal Works (L = 489 M)	$ 43,422.29	1.11%	$ 43,422.29	1.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)	$ 235,308.90	6.01%	$ 230,647.50	5.90%	$ 143,161.84	3.66%	$ 180,900.00	4.62%	$ 324,061.84	8.28%	
XIV	Construction of Buildings - 4 UNITS	$ 196,200.00	5.02%	$ 196,200.00	5.02%	$ 196,200.00	5.02%	$ -	0.00%	$ 196,200.00	5.02%	
TOTAL AMOUNT ($)		**$ 3,912,226.56**	**100.00%**	**$ 3,912,226.56**	**100.00%**	**$ 3,139,290.28**	**80.29%**	**$ 180,900.00**	**4.62%**	**$ 3,320,190.28**	84.92%	

Inspesaun Husi :

(Eng. Roberto M. Martins)

Salvador Martins

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

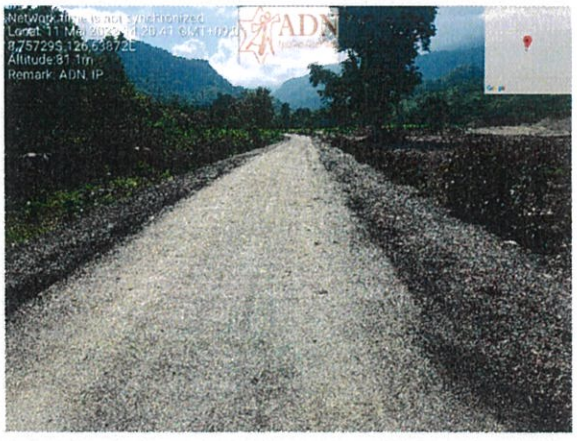
(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Data Inspesaun : **11 / 05/ 2022**
Fatin Inspesaun : Uatucarbau, Vessoru
Koordinadas :
Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)
End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)
Naran Inspector : **Eng. Roberto M. Martins**
: **Eng. Salvador Martins**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m) Area = 4522.5 Sq	Asphalt macadam penetration, 5 cm thickness 

ANEXU D (UatC-1)

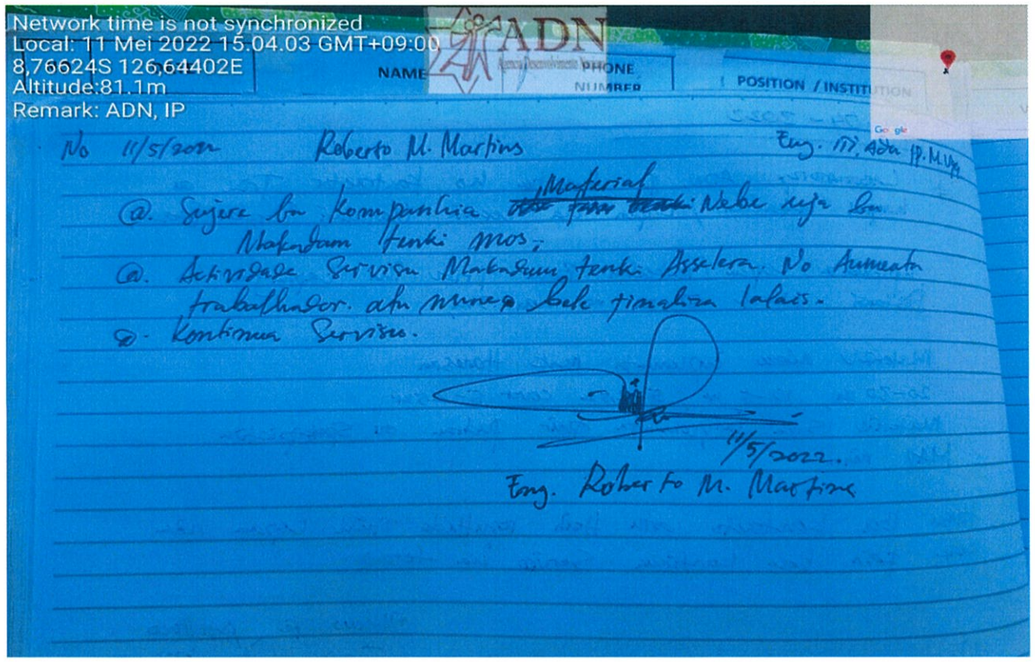
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque

Kompanha : Pembinaan Pulau Sebang SDN. BHD

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/5/2022	Uatucarbau	Eng. Roberto M. Martins & Eng. Salvador Martins	Eng.ITI, ADN,I.P, Municipio Viqueque	1	Sugere ba kompanhia Atu uja material ba servisu Macadam tenki ho kondisaun Mo'os	
					2	Asselera Servisu macadam	
					3	Kontinua servisu	
					4		

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Data Inspesaun : 31 – 05 - 2022

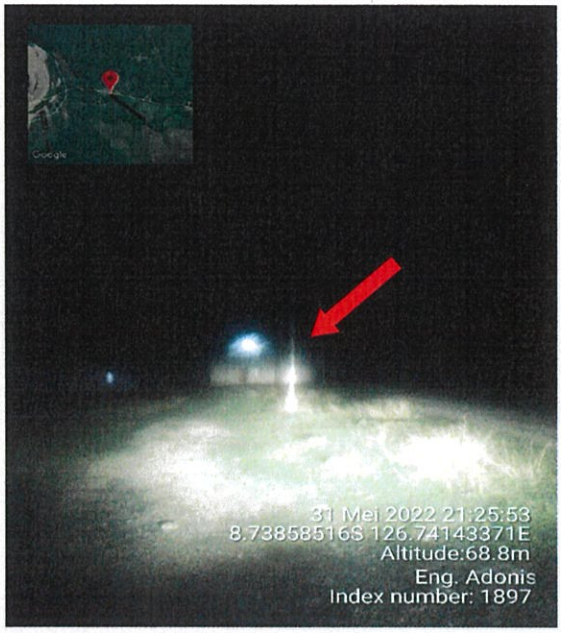
Fatin Inspesaun : Maumua - Dirinuu

Koordinadas :

Start Point : Long : 8. 72327782S, Latetude : 126.73435711E

End Point : Long : 8.74276514S, Latetude : 126.75989149E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste pinta mos ona	

#ANEXU C1 (UatC – 3)

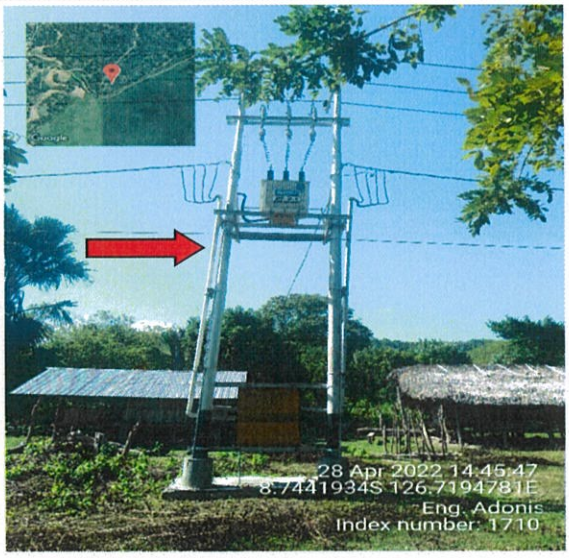
Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Cabo Baixadas monu ou tabele



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Hadia Assecores Panel & Climber Protection seidauk monta/Installa	

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste kleuk/ halis	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 9 m pinta mos ona	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Data Inspesaun : 31 - 05 - 2022

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9 m treckschoor Mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 12 m halis / kleuk	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pondasi rahun	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Trafo warning sign no climber protection seidauk installa	

ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Data Inspesaun : 11/05/2022

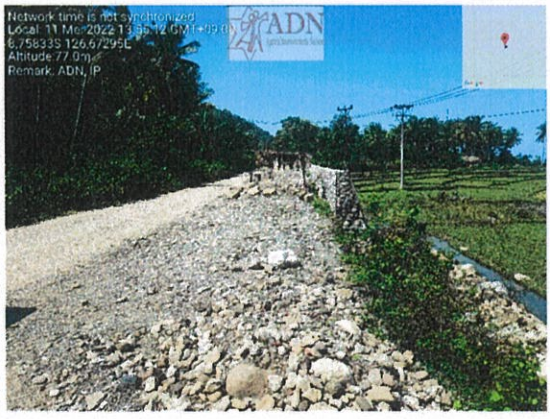
Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Stone Masonry Retaining Wall
Projetu refere Paradu hela laiha Actividade Servisu iha Terreno	

#ANNEXU D (UatC-6)

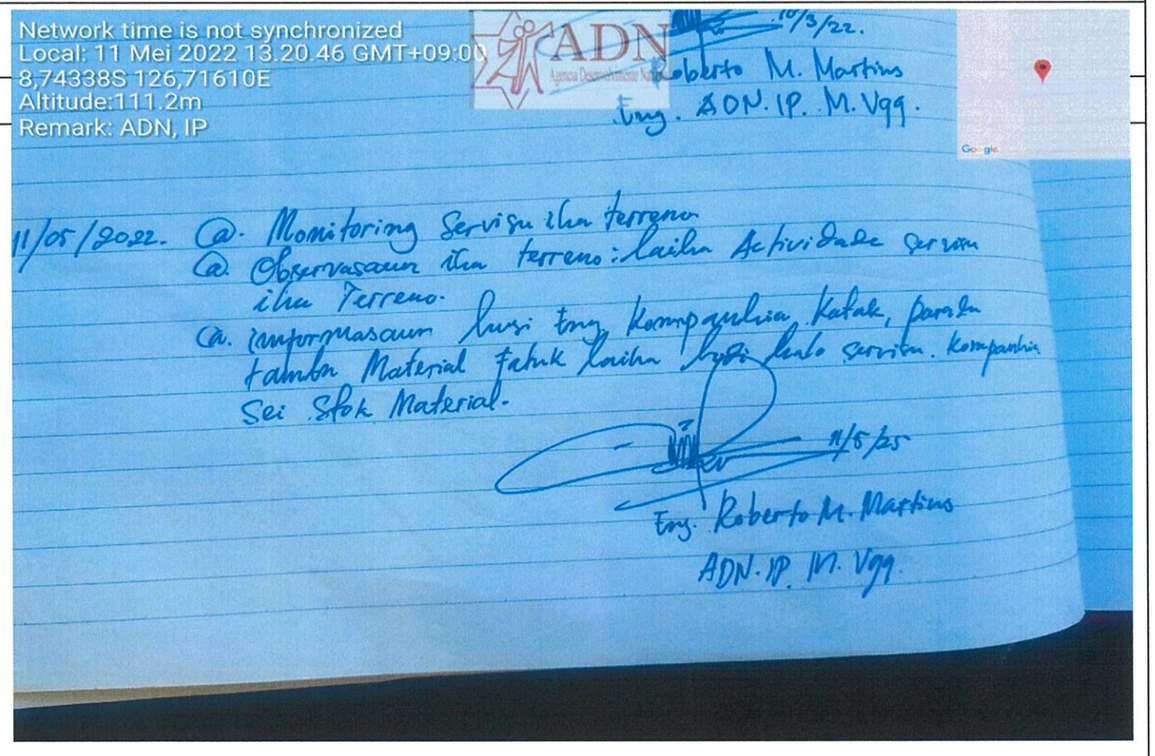
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)

Kompanha : Sabirara, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/11/2022	Viqueque / uatucarbau	Roberto M. Martins & Salvador Martins	Eng. ITI,ADN,IP. Municipio Viqueque	1	Monitoring Servisu Iha Terreno	
					2	Laiha Actividade Servisu Iha Terreno	
					3	Imformasaun husi Eng.Kompania Katak paradu tamba sei Stoke Material Hodi Halo Servisu	
					5		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica central uatocarbao no code emis 5319
Lokalidade : Matadalan,, Irabin de Bixo,UatoCarbau, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount $	Percent %	Amount $	Percent %	Amount $	Percent %
I	PRELIMINARIES WORKS	PP/3	US$ 3,879.26	$ 1,289.26	1.52%	$ -	0.00%	$ 1,289.26	1.52%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$ 66,202.64	$ 6,846.22	8.05%	$ 10,557.94	12.42%	$ 17,404.16	20.47%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 5,594.73	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 75,676.63**	**$ 8,135.48**	**9.57%**	**$ 10,557.94**	**12.42%**	**$ 18,693.42**	**21.99%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 540.00	0.64%	$ -	0.00%	$ 540.00	0.64%
	GRAND TOTAL		**US$ 85,016.63**	**$ 8,675.48**	**10.20%**	**$ 10,557.94**	**12.42%**	**$ 19,233.42**	**22.62%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Uatocarbau-7)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica central uatocarbao**
No. kontratu :

Data Inspesaun : 11-05-2022

Fatin Inspesaun : Irabin Literia,Uatocarbau

Koordinadas :

Start Point : Long : -8.452418" 126.4144874

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu hada batako keliling bangunan	

ANEXU C1 (Uatocarbau-7)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica central uatocarbao**
No. kontratu :



ANEXU D (Uatocarbau-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

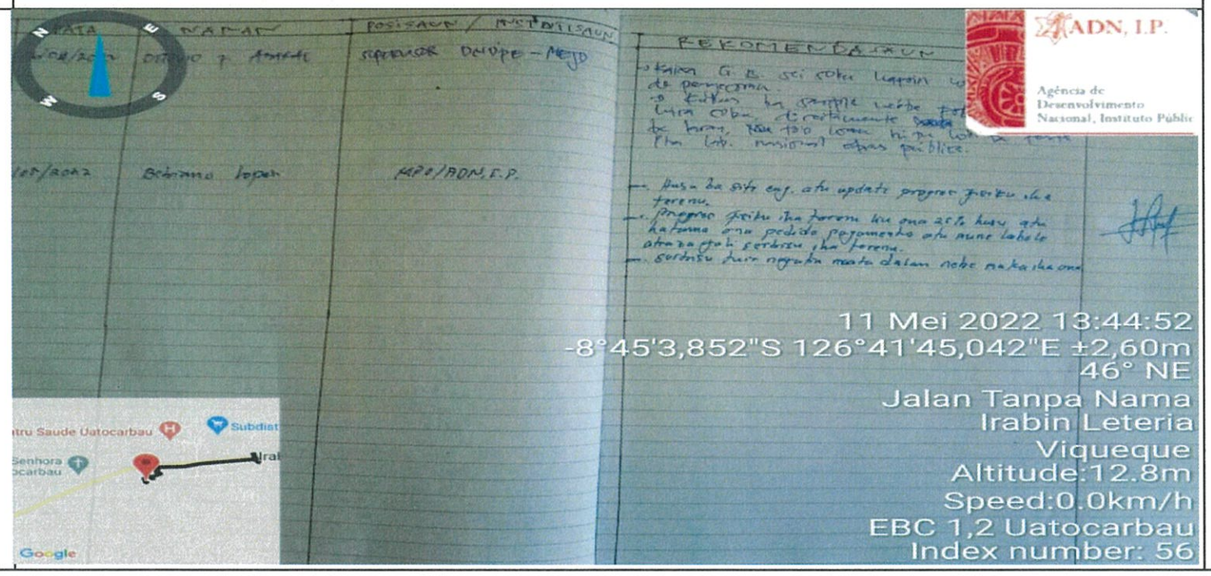
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola basica central uatocarbau

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/11/2022	Uatocarbau	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu Tuir nafatin matadalan neebe maka iha ona	
					2	Husu ba site eng. atu update nafatin progress fisiku iha terenu,quando fisiku iha terenu liu ona 25% bele hatama/submete ona pedido pagamento ba projetu nain,atu labele atraja serbisu iha terenu.	
					3		
					4		



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESG Uatucarbau
Lokalidade : Irabin de Bixo, Posto Administrativo Uato Carbau, Municipio Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount		Previous		This Billing		Up to Date	
					Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$	4,279.26	$ 1,729.26	1.91%	$ -	0.00%	$ 1,729.26	1.91%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$	73,342.16	$ 8,357.50	9.23%	$ -	0.00%	$ 8,357.50	9.23%
III	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$	3,633.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$**	**81,255.35**	$ 10,086.76	11.13%	$ -	**0.00%**	**$ 10,086.76**	**11.13%**
	CONTIGENCY		US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	**0.00%**
	OVERHEAD		US$	6,340.00	$ 540.00	0.60%	$ -	0.00%	**$ 540.00**	**0.60%**
	GRAND TOTAL		**US$**	**90,595.35**	**$ 10,626.76**	**11.73%**	$ -	0.00%	**$ 10,626.76**	**11.73%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projetu Edifício Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Uatocarbau-8)

Back-up Data

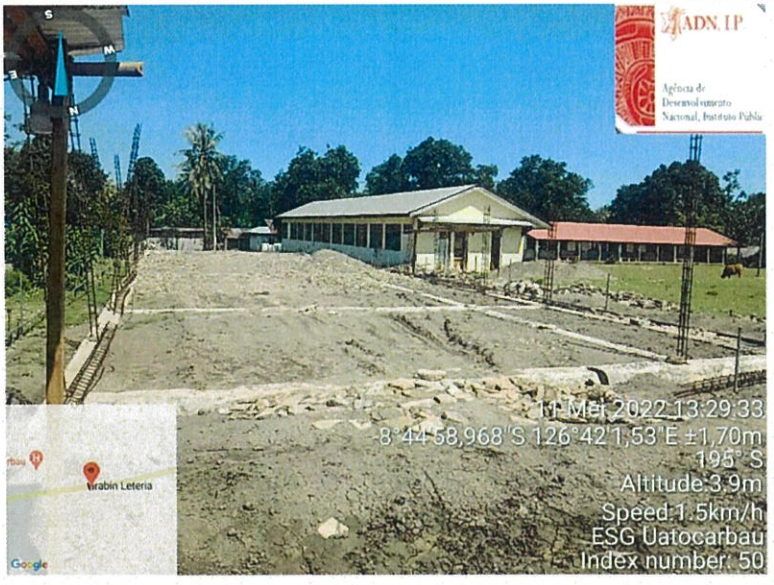
Naran Projeto : **Nova Construção da Escola Ensino Secundario Geral Uatucarbau**
No. kontratu :

Data Inspesaun : 11-05-2022

Fatin Inspesaun : Irabin de Bixo, Posto Administrativo Uato Carbau

Koordinadas :
Start Point : Long : -8.4458932" 126.421584
End Point : Long :

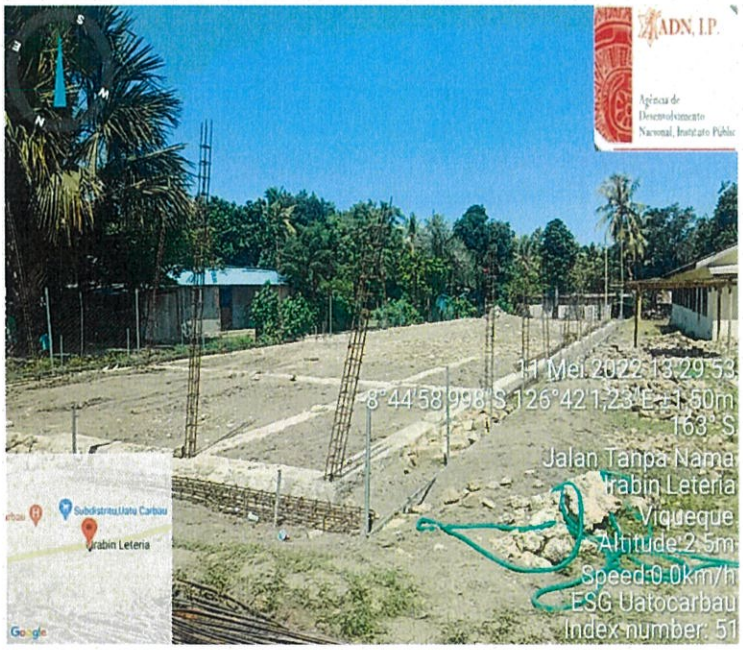
Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere parado hela/la iha aktividade iha terenu. Ho rajaun tanba material neebe grupo sira uja la tuir spesifikasaun kontrato.	

ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : **Nova Construção da Escola Ensino Secundario Geral Uatucarbau**
No. kontratu :



ANEXU D (Uatocarbau-8)

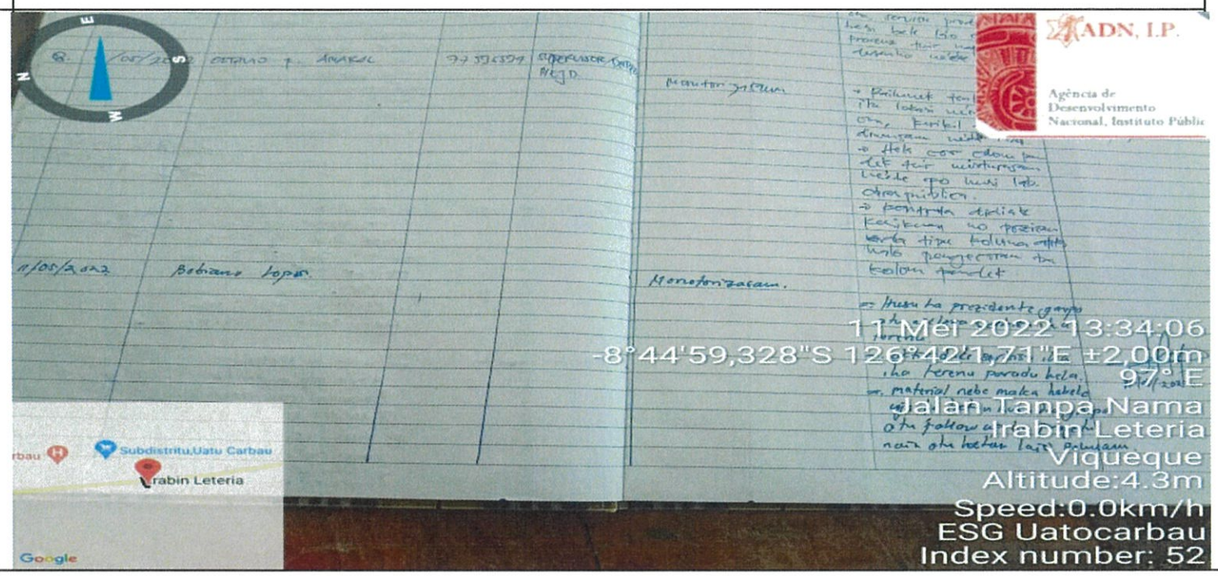
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Ensino Secundario Geral Uatucarbau

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2022	Uatocarbau	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo atu aselera serbisu iha terenu no Aktividade serbisu iha terenu paradu.	
					2	Material neebe maka labele uja ba pengecoran beton,husu ba grupo atu fallow up nafatin ba projetu nain atu hetan aprovasaun molok ba pengecoran sloof	
					3		
					4		
							

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Data Inspesaun : 31 – 05 - 2022

Fatin Inspesaun : Lawai - Uatolari

Koordinadas :

Start Point : Long : 8.93164339S, Latetude : 126.49095769S

End Point : Long : 8.91427577S, Latetude : 126.50009669E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Arde ba ending baixadas seidauk monta/ installa	

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Fiu outgoing nia koneksaun ladik/ lametin	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 9 m pinta mos ona, trecschoor mamar & Poste Kleuk/halis	

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : **New installation of mv,lv line and house connection in Area Lawai Viqueque District**

No. kontratu : **RDTL/MOPTC-VOMPTC/CGI-PEN:0000459**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Fiu Baixadas monu / tabele	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Data Inspesaun : 31 – 05 - 2022

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Treckschoor Mamar	

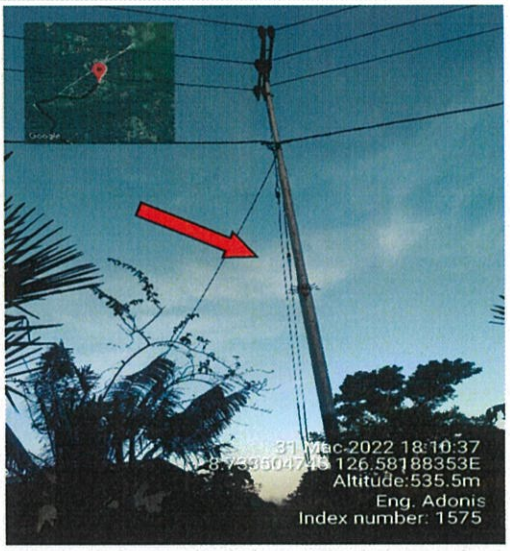
#ANEXU C1 (UatL – 2)

Back-up Data

vDdan Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis/kleuk), Treckschoor mamar& fiu baixadas tabele	

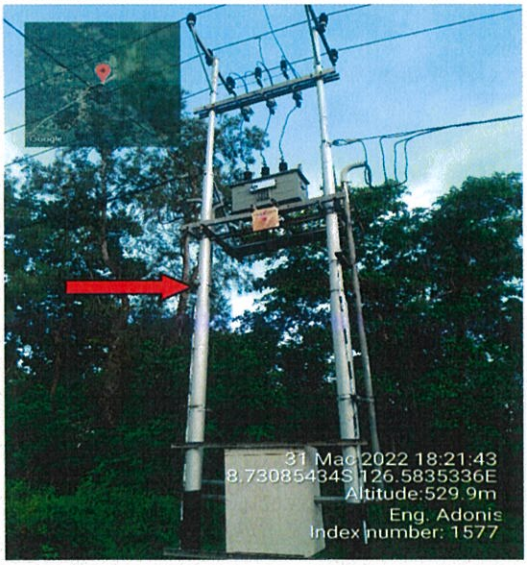
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Treckschoor Mamar & Poste Halis/ kleuk	

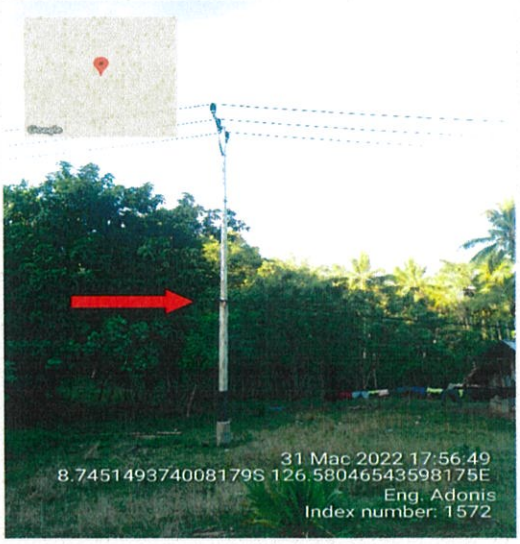
#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pondasi trafo nakfera & climber protection seidauk installa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Cabo baixadas kois (suspention kotu)	

ANEXU C1 (Uatolari-5)

Back-up Data

Naran Projeto : **New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes**
No. kontratu :

Data Inspesaun : 18-05-2022

Fatin Inspesaun : Lugasa

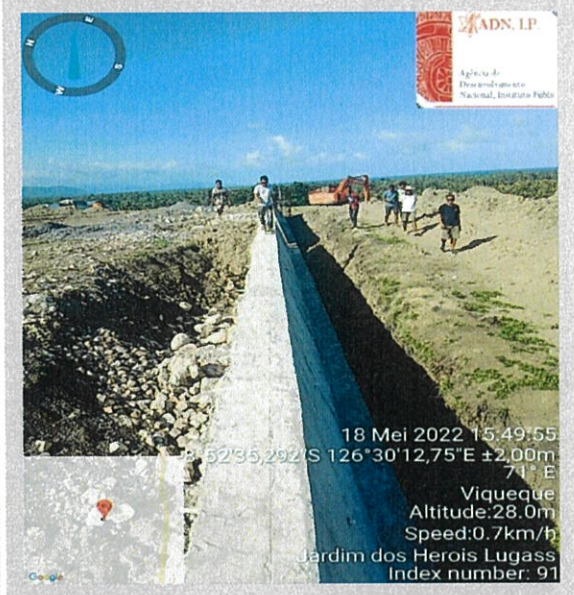
Koordinadas :

Start Point : Long : -8.5235022, 126.3012066

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

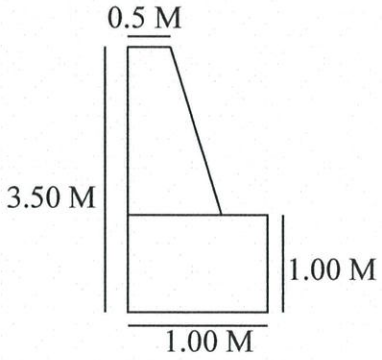
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere nia progress fisiku seidauk iha mudansa tanba problema iha stok material fatuk neebe limitado.	

ANEXU C1 (Uatolari-5)

Back-up Data

Naran Projeto : **New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes**
No. kontratu :

Sketch Item servisu :



Observasaun iha tereno no Foto Aktual



ANEXU D (Uatolari-5)

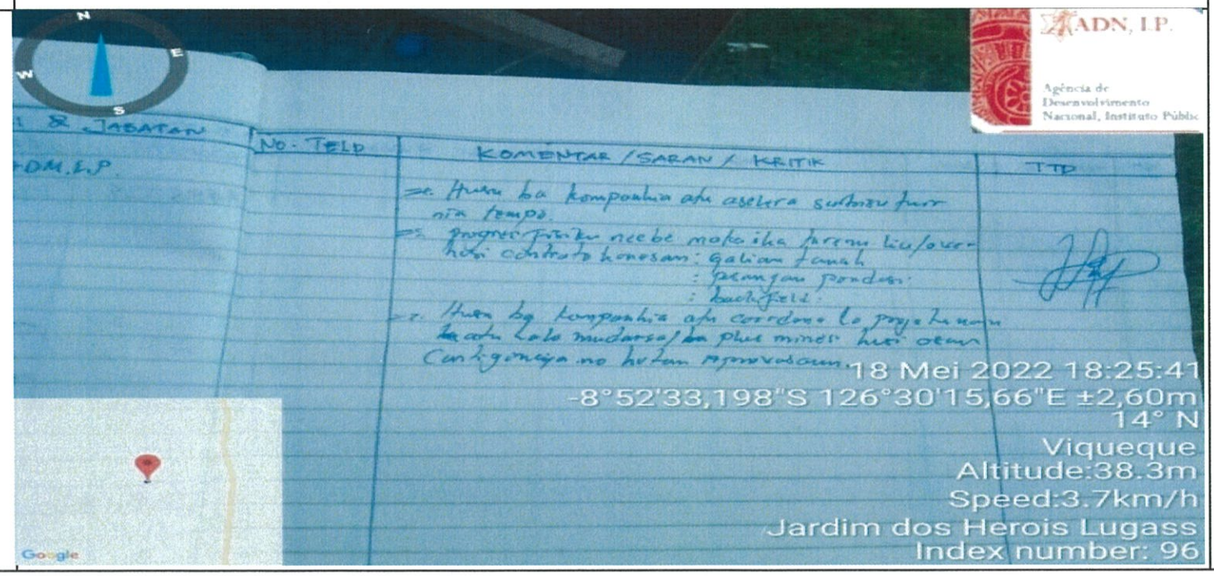
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes

Kompanha : Natureza Furak Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Uatolari, Lugasa	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia atu aselera nafatin serbisu	
					2	Volume serbisu iha terenu over husi kontrato maka hanesan : Galian tanah,pasangan pondasi no backfield	
					3	husu ba kompanhia atu koordena ho projetu nain ba mudansa ou volume neebe maka over iha terenu	
					4		
							

ANEXU C1 (Uatolari-10)

Back-up Data

Naran Projeto : **New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari**
No. kontratu :

Data Inspesaun : 18-05-2022

Fatin Inspesaun : Afaloicai

Koordinadas :

Start Point : Long : -8.5119278, 126.2148024

End Point : Long :

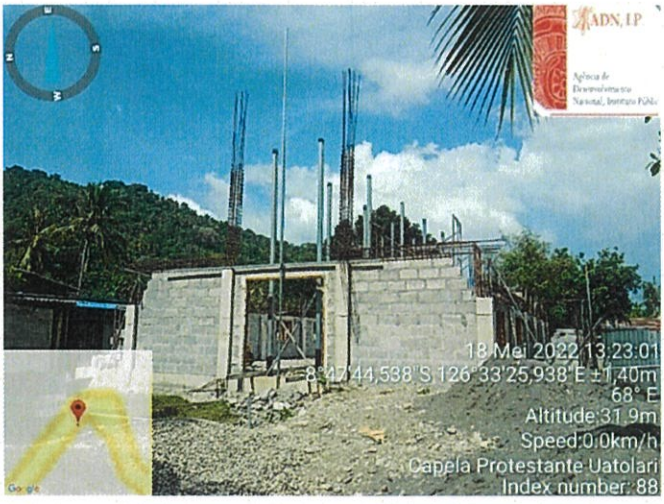
Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Projetu refere la iha aktividade iha terenu quaze fulan ida ona,razaun kompanhia katak trabalhadores neebe serbisu iha projetu refere sei iha aktividede seluk hanesan: Lia mate no Halai natar.



VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO

ADN
Agência de Desenvolvimento Nacional

ANEXU C-2 (UatL-11)

Project Owner : Ministry of Agriculture and Fisheries
Location : Bebui, Uatulari Sub District, Viqueque Municipality
Name of Project : Rehabilitation of Bebui Wall Protection

BACK UP DATA

BILL OF QUANTITY				PROGRESS MONITORING PROJEC 2022						
No	ITEM OF WORKS	TOTAL COST	WEIGHT	PROGRESS PREVIOUS		PROGRES 11 Maio 2022		PROGRESS TO DATE		REMARKS
		(USD)	%	QUANTITY	COST ($)	QUANTITY	COST ($)	QUANTITY	COST ($)	
I.	Preparation Works	$ 16,650.12	3.72%	$ 11,110.06	2.48%	$ -	0.00%	$ 11,110.06	2.48%	
II.	Eart Work	$ 9,345.00	2.09%	$ 6,315.75	1.41%	$ 614.25	0.14%	$ 6,930.00	1.55%	
III.	Stone Masonry, Plastering & weephole works	$ 293,297.36	65.54%	$ 201,739.20	45.08%	$ 62,759.85	14.03%	$ 264,499.05	59.11%	
IV.	Embankment with compation work	$ 26,460.00	5.91%	$ 16,217.25	3.62%	$ 4,835.25	1.08%	$ 21,052.50	4.70%	
V.	River Normalization Work	$ 52,875.00	11.82%	$ 37,012.50	8.27%	$ 7,931.25	1.77%	$ 44,943.75	10.04%	
VI.	Finishing work	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	TAL CONSTRUCTION COST (I+II+III +IV+V+	$ 398,827.48	89.13%	$ 272,394.76	60.87%	$ 76,140.60	17.02%	$ 348,535.36	77.89%	
B	ITEM OF WORKS (A X 10%)	$ 39,882.75	8.91%	$ 27,239.48	6.09%	$ 7,614.06	1.70%	$ 34,853.54	7.79%	
C	TAX (A+B)*2%	$ 8,774.20	1.96%	$ 5,992.68	1.34%	$ 1,675.09	0.37%	$ 7,667.78	1.71%	
D	GRAND TOTAL COST (A+B+C)	$ 447,484.43	100.00%	$ 305,626.92	68.30%	$ 85,429.75	19.09%	$ 391,056.67	87.39%	

Prepara Husi :

1. (Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

2. (Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Back-up Data

Naran Projeto : **Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque**
No. kontratu : **RDTL-MAP-PO2021:15965**

Data Inspesaun : 11/05/2022

Fatin Inspesaun : Uatulari

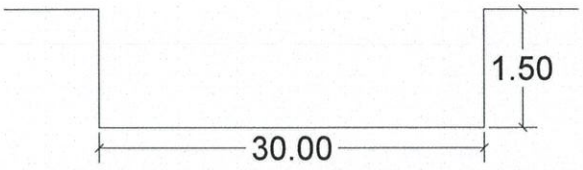
Koordinadas :

Start Point : Long : - 8.80299 S Latetude : 126.56135 E

End Point : Long : - 8.80583 S Latetude : 126.56372 E

Naran Inspector : 1. Eng. Salvador Martins
2. Eng. Roberto M. Martins

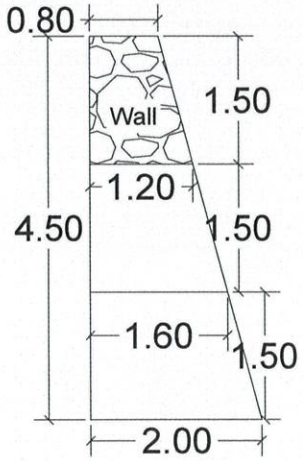
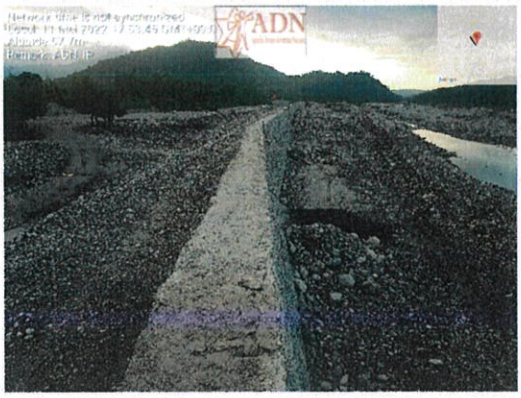
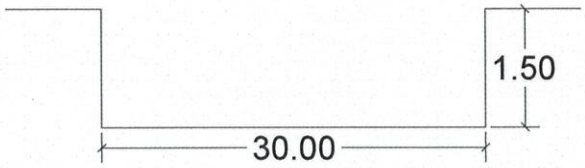
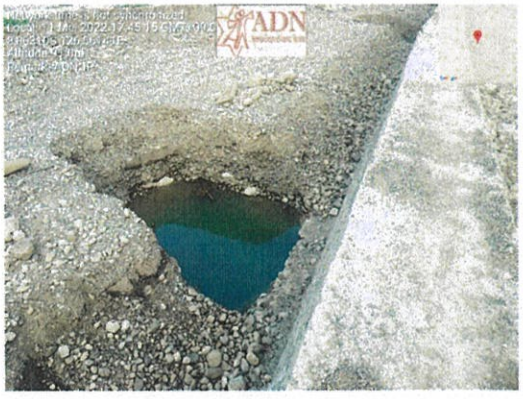
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … River Normalization Ba fulan Maio kompanhia halo normalizasaun mota 15 % terhadap volume Kontrac	River Normalization





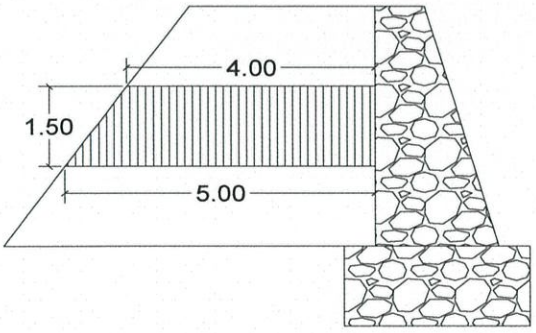
Back-up Data

Naran Projeto : **Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque**
No. kontratu : **RDTL-MAP-PO2021:15965**

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Retaining Wall Layer II & III Wall Sta 0 + 000 to 0 + 401 Volume = 1023.6 Cu.m 	Retaining Wall Sta 0 + 000 to 0 + 401 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Excavation For Concrete Crip L = 3 m Volume = 175.5Cu.m 	Excavation For Concrete Crip 13 Point 

Back-up Data

Naran Projeto : **Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque**
No. kontratu : **RDTL-MAP-PO2021:15965**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu … Embankment with compation Sta Sta 0 + 00 to 0 + 401 Volume = 1381.5 Cu.m  	Embankment with compation Sta Sta 0 + 00 to 0 + 401 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

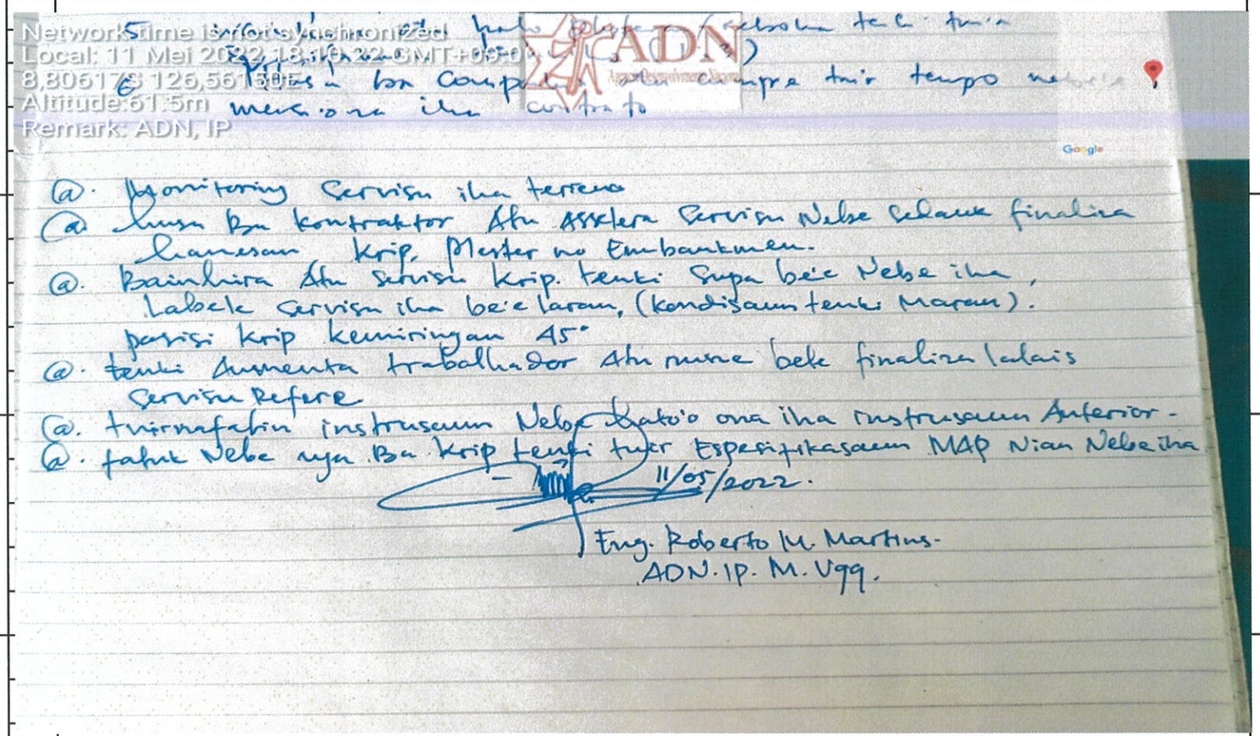
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque

Kompanha : L.M. Caicasa Metin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/11/2022	Uatulari	Roberto M. Martins & Salvador Martins	Eng.ITI,ADN,IP. Municipio Viqueque	1	Halo monitoring Servisu,Update Progres Fisik Actual Iha Terreno	
					2	Husu ba kontractor atu Asselera Servisu Nebe'e sedauk finaliza hanesan Krip,plester no Embankmen.	
					3	Tenki Aumenta Trabalhador atu nune bele finaliza lalais servisu refere	
					4	fatuk nebe'e uja ba krip tenki tuir spesifikasaun Map nian nebe iha	
					5	tuir nafatin instrusaun neb'e hato'o ona iha instrusaun anterior.	



ANEXU C1 (UatL-13)

Back-up Data

Naran Projeto : **Nova Construcao Ensino Basica Filial Uaibira**
No. kontratu :

Data Inspesaun : 11-05-2022

Fatin Inspesaun : Uaibira Vessoru

Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projetu refere seidauk iha aktividade iha terenu,tanba grupo komunitario foin maka mobiliza material ba terenu.	

ANEXU D (UatL-13)

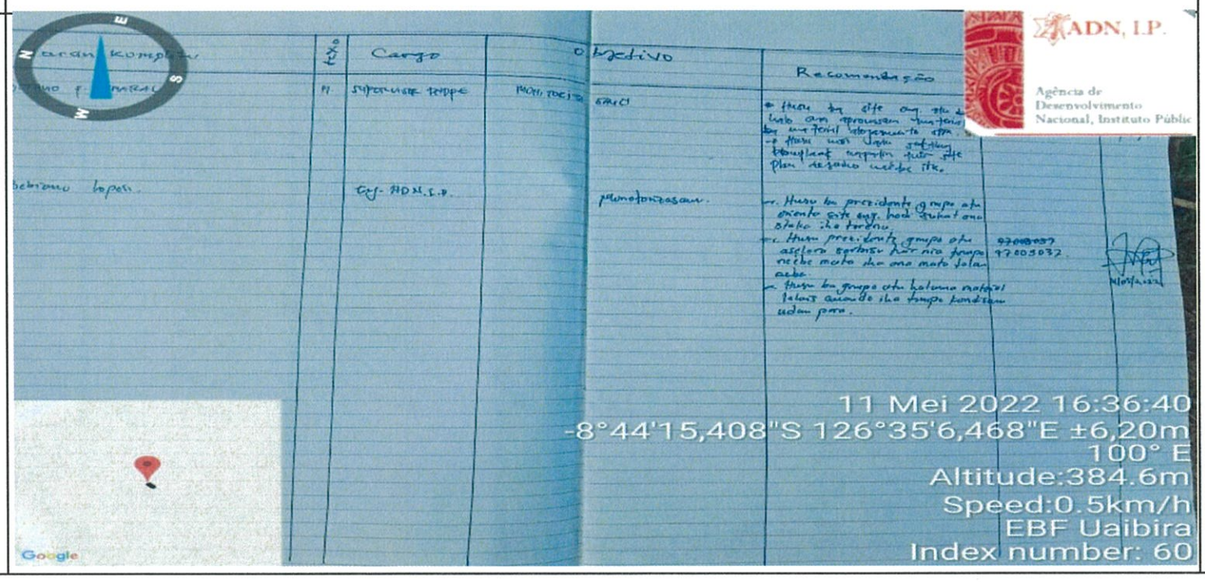
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construcao Ensino Basica Felial Uaibira

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo atu orienta site eng. Hodi aselera serbisu no monta ona staka iha terenu	
					2		
					3		
					4		
							

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica Central no code emis 5321
Lokalidade : Matahoi, Uatolari, Viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,875.00	$ -	0.00%	1557.5	2.22%	$ 1,557.50	2.22%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 53,213.90	$ -	0.00%	$ 8,156.24	11.62%	$ 8,156.24	11.62%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 3,762.31	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 60,851.21**	**$ -**	**0.00%**	**$ 9,713.74**	**13.84%**	$ 9,713.74	13.84%
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 70,191.21**	**$ -**	**0.00%**	**$ 9,713.74**	**13.84%**	**$ 9,713.74**	**13.84%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Franeisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Uatolari-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Central**
No. kontratu :

Data Inspesaun : 18-05-2022

Fatin Inspesaun : Matahoi, Uatolari

Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pengecoran sloof remata ona. Hein ba hada batako. Sampel batako neebe lori ba laboratorium halo teste seidauk hetan aprovasaun husi laboratorium tan ne'e grupo sei hein aprovasaun.	

ANEXU C1 (Uatolari-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Central**
No. kontratu :



ANEXU D (Uatolari-14)

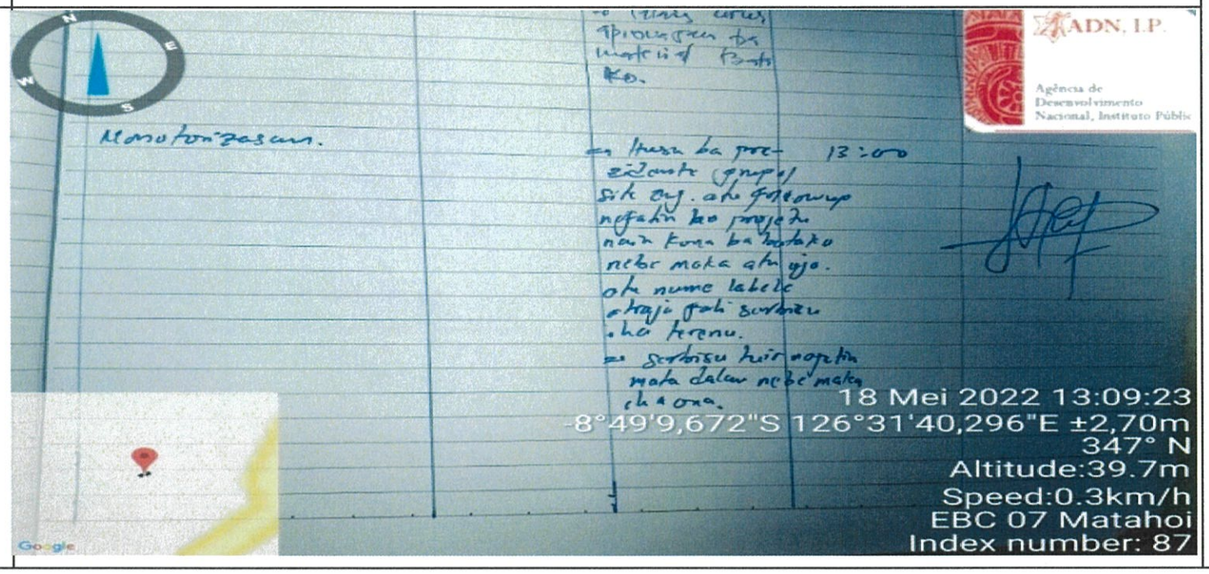
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola basica Central

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo no site eng.atu follow up nafatin ba projetu nain kona ba sampel batako neebe maka lori ona ba laboratorium atu teste atu labele atraja serbisu iha terenu	
					2	Serbisu tuir nafatin mata dalan neebe maka iha ona	
					3		
					4		
							

ANEXU C1 (Uatolari-15)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Felial Edemumu**
No. kontratu :

Data Inspesaun : 18-05-2022

Fatin Inspesaun : Macadiqui, Uatolari

Koordinadas :

Start Point : Long : -8.462652" 126.3025482

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projetu refere ate a data seidauk iha aktividade iha terenu.	

ANEXU C1 (Vqq-5)

Back-up Data

Naran Projeto : **Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 – Jct Luca - Lacluta C5 Municipality Viqueque (162)**

No. kontratu : **MPW - W - 190114**

Data Inspesaun : 19/05/2022

Fatin Inspesaun : Uma Tolu

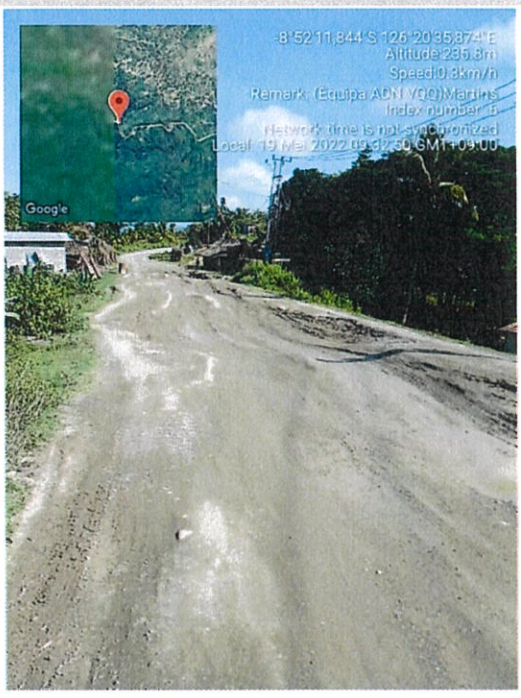
Koordinadas :

Start Point : Long : (S. -8.553646), Latetude : (E. 126.132360)

End Point : Long : (S. -8.9357), Latetude : (E. 126.1703)

Naran Inspector :1. Eng. Roberto M. Martins

:2.Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Donu do Projetu Submete Documentus Pagamentu 100% iha fulan Dezembro 2021 no Maio 2022 maibe bainhira Eng. ADN,I.P.Municipio viqueque halo inspesaun iha terreno observa Projeto refere sei ho kondisaun A'at hela ho nune Eng. ADN,I.P.Municipio viqueque labele rekomenda no Devolve filafali Dodumentus pagamentu. Ate agora fisiku projetu sei ho kondisaun A'at hela.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)

Kompanha : Dira Nova Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/5/2022	Viqueque Villa	Roberto M.M & Salvador Mafrtins	Eng.ITI. AND.I.P, Municipio Viqueque	1	Eng.Kompania Laiha terreno	
					2	Laiha Actividade Servisu Iha Terreno	
					3	Direksiket Kompania nian Ema Laiha (Mamuk)	
					4	Kondisaun Fisiku projetu Sei A'at Hela	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

No. kontratu : **SSS/138/MOPTC-2016**

Data Inspesaun : 17/5/2022

Fatin Inspesaun : Hatulia, Uaimori

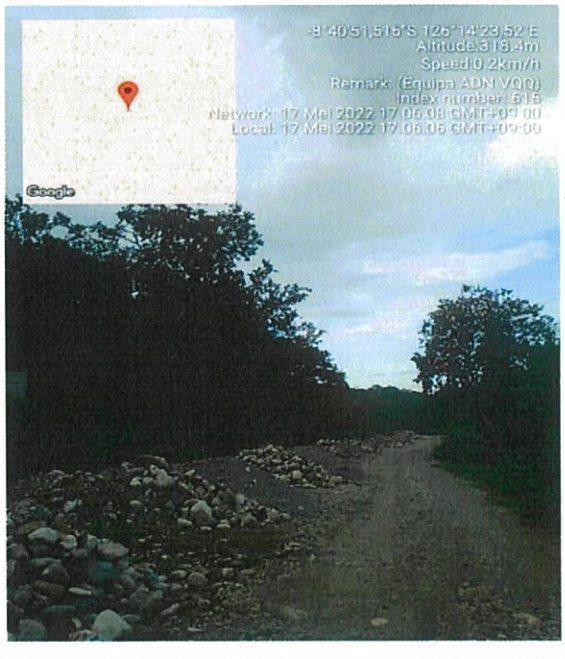
Koordinadas :

Start Point : Long : (S. -8.403624), Latetude : (E. 126.181900)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere atividade iha fulan Agustos 2021 iha fulan Maio 2022 Actividade Servico iha tereno laiha (Parado).	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI

Kompanha : UMA LIURAI UNIP.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Vique-Que	Salvador Martins	Eng, Municipio Vqq	1	Laiha Aktividade ih Terreno	
					2	Eng kompania laiha lokasi servisu	
					3	Eng. Municipio Viqueque Lbele priense livro Bainaka tamba Direksiket kompania nian taka hela	
					4		
					5		
II	17/05/2022	Vique-Que	Roberto M.Martins	Eng, Municipio Vqq	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Vqq-9)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625**

No. kontratu : **SSS/141/MOPTC-2016**

Data Inspesaun : 17/5/2022

Fatin Inspesaun : Hatulia, Uaimori

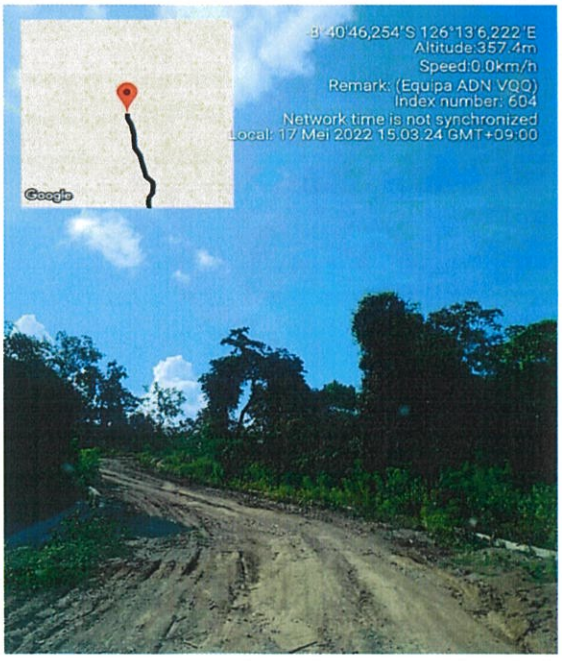
Koordinadas :

Start Point : Long : (S. -8.412019), Latetude : (E. 126.165663)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere hahu husi fulan Fevereiro 2017 ate agora Laiha Actividade, Iha fali fulan Maio 2022 iha tereno laiha nafatin Actividade hosi Companhia (ABANDONA).	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625

Kompanha : Bihalutur Unip, lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Viqueque Villa, Uaimori	Roberto no Salvador	Eng.ITI.M.Viqueque	1	Laiha Aktividade ih Terreno	
					2	Eng kompania laiha lokasi servisu	
					3	Eng. Municipio Viqueque Lbele priense livro Bainaka tamba Direksiket kompania nian taka hela	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Data Inspesaun : 17/05/2022

Fatin Inspesaun : Hatulia, Uaimori

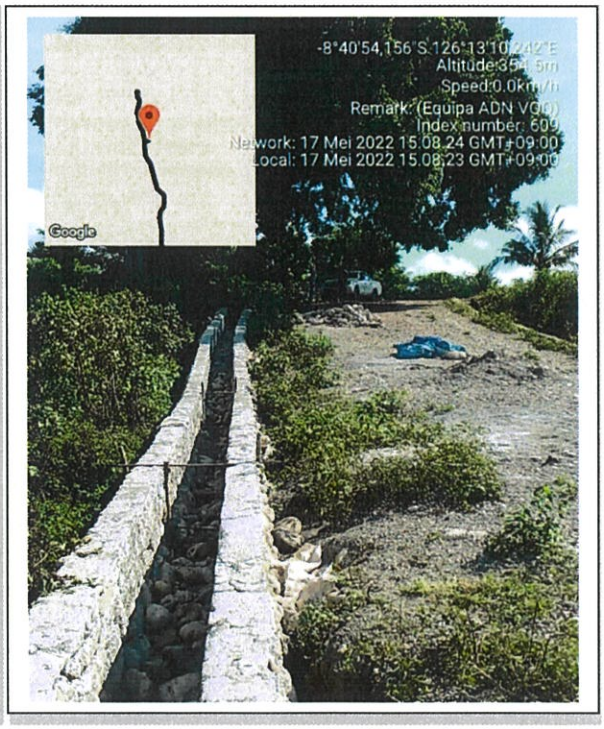
Koordinadas :

Start Point : Long : (S -8.67973), Latetude : (E 126.26173)

End Point : Long : (S -8,68045), Latetude : (E 126.22165)

Naran Inspector : 1. Roberto M. Martins

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere atividade Servico Iha tereno laiha.	

ANEXU D (Vqq-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km)
Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755
Municipality Baucau

Kompanha : Loke Matan unip, lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Viqueque Villa, Uaimori	Roberto no Salvador	Tekniko	1	Laiha Aktividade ih Terreno	
					2	Eng kompania laiha lokasi servisu	
					3	Eng. Municipio Viqueque Lbele priense livro Bainaka tamba Direksiket kompania nian taka hela	

ANEXU C1 (Vqq-11)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880**
No. kontratu : **SSS/306/MOPTC-2016**

Data Inspesaun : 17/04/2022

Fatin Inspesaun : Hatulia, Uaimori

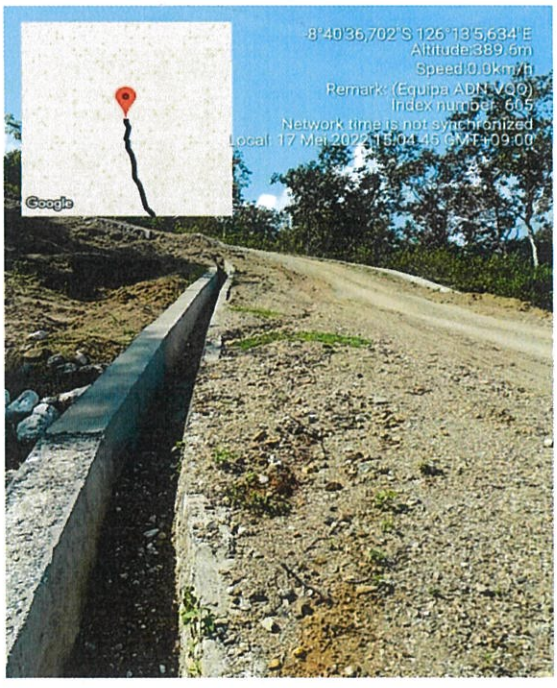
Koordinadas :

Start Point : Long : (S -8.65944), Latetude : (E 126.22156)

End Point : Long : (S -8.69650), Latetude : (E 126.22163)

Naran Inspector : 1. Roberto M. Martins

2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Pipe Culvert and Drain Excavation
Projeto refere atividade Servico Iha tereno laiha.	

ANEXU D (Vqq-11)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

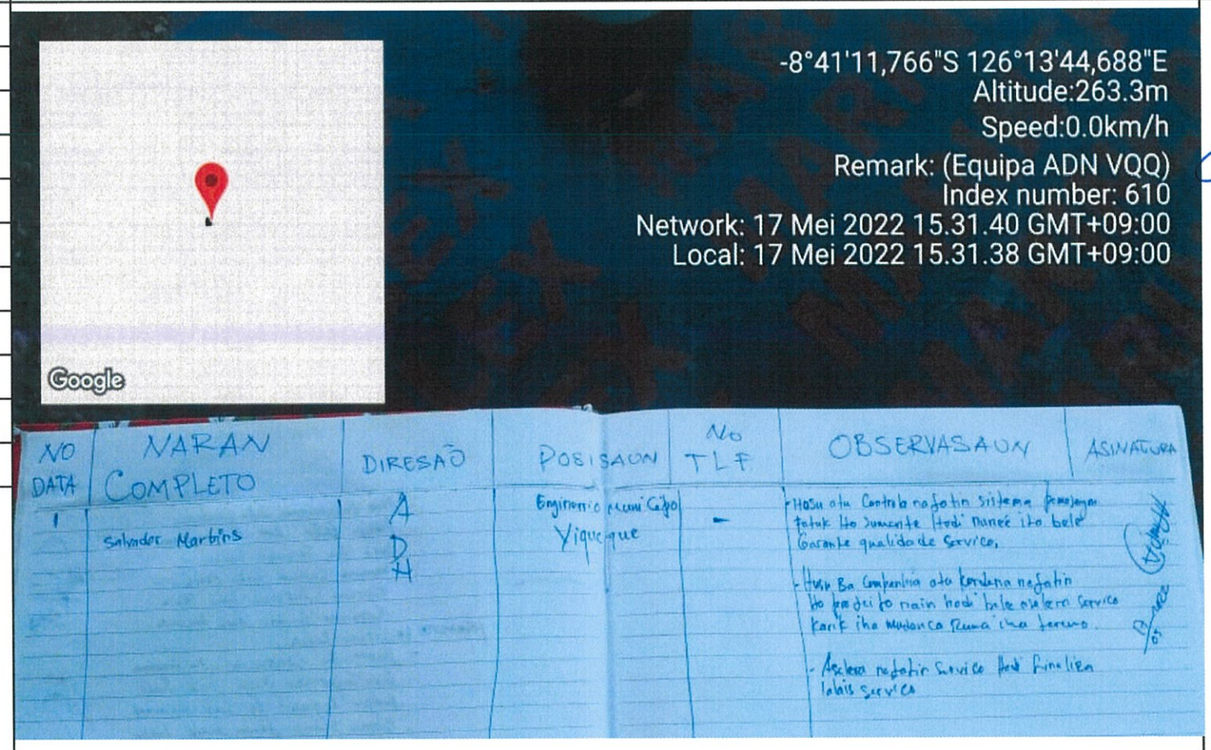
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880

Kompanha : Caburela unip,lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Viqueque Villa, Uaimori	Roberto M.Martins	Tekniko	1 2 3 4		
II	17/05/2024	Viqueque Villa, Uaimori	Salvador Martins	Tekniko	1 2 * * * * 3		



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola secundaria geral calixa no code emis 5121
Lokalidade : Macdean uma quic Viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No			Amount		PREVIOUS AMOUNT $	PREVIOUS %	THIS MONTH AMOUNT $	THIS MONTH %	UP TO DATE AMOUNT $	UP TO DATE %
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 1,300.00	1.15%	$ -	0.00%	$ 1,300.00	1.15%
II	CLASSROOM BUILDING C	C/39	(i)	US$	58,664.20		$ 8,311.41	7.33%	$ 5,957.40	5.26%	$ 14,268.80	12.59%
III	TOILET BUILDING			US$	32,529.17		$ 2,699.90	2.38%	$ 5,067.97	4.47%	$ 7,767.87	6.85%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	9,751.28		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**104,019.66**		$ 12,311.30	10.86%	$ 11,025.37	9.73%	$ 23,336.67	20.59%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL			**US$**	**113,359.66**		**$ 12,311.30**	**10.86%**	**$ 11,025.37**	**9.73%**	**$ 23,336.67**	**20.59%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projetu Edifício Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Viqueque-12)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundario Geral Calixa**
No. kontratu :

Data Inspesaun : 26-05-2022

Fatin Inspesaun : Caraubalu,viqueque vila

Koordinadas :

Start Point : Long : -8.5243842" 126.2234492

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pemasangan batako	

ANEXU C1 (Viqueque-12)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundario Geral Calixa**
No. kontratu :



ANEXU D (Viqueuqe-12)

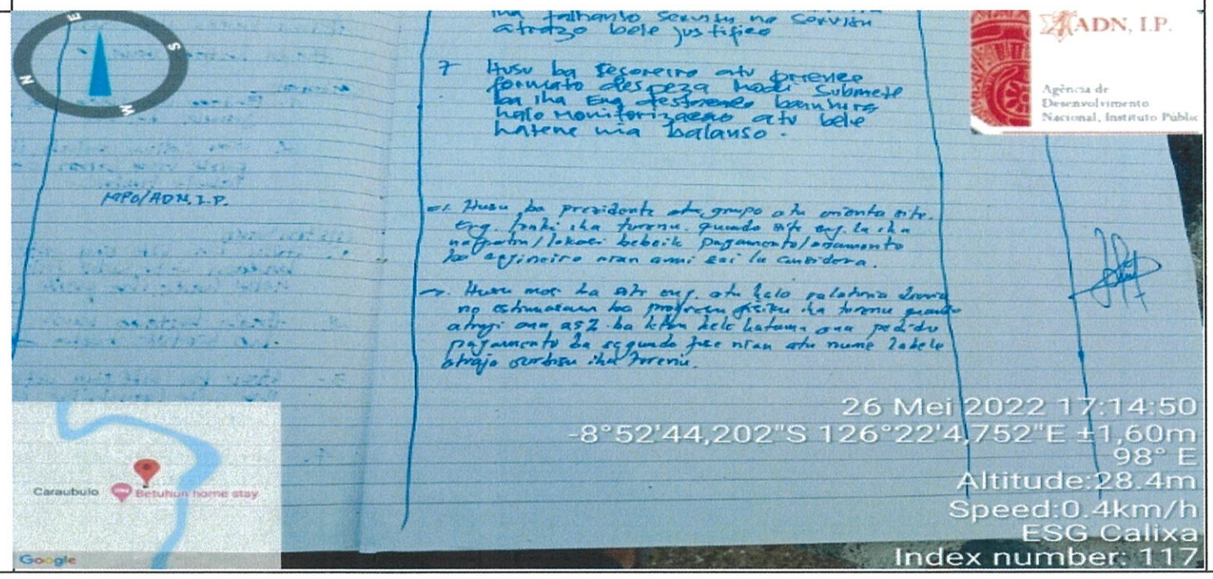
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Escola Secundario Geral Calixa

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/05/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo atu orienta site eng. tenki Iha terenu	
					2	Husu mos ba site eng. Atu atu halo relatorio diario no update progress fisiku iha terenu quando nia fisiku attinji ona 25% ba leten bele hatama/submate pedido pagamento ba segundo fase atu nunee labele atraja serbisu iha terenu.	
					3		
					4		
							

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial ularihic kraras no code emis 5125
Lokalidade : bibileo,craras,viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,075.00	$ 945.00	1.34%	$ -	0.00%	$ 945.00	1.34%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 51,986.89	$ 5,076.36	7.19%	$ 4,928.82	6.98%	$ 10,005.17	14.16%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 6,231.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 61,293.26**	**$ 6,021.36**	**8.52%**	**$ 4,928.82**	**6.98%**	**$ 10,950.17**	**15.50%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 540.00	0.76%	$ -	0.00%	$ 540.00	0.76%
	GRAND TOTAL		**US$ 70,633.26**	**$ 6,561.36**	**9.29%**	**$ 4,928.82**	**6.98%**	**$ 11,490.17**	**16.27%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Viqueque-13)

Back-up Data

Naran Projeto : **Nova Construção da Escola Bazika filial ularihic kraras**
No. kontratu :

Data Inspesaun : 12-05-2022

Fatin Inspesaun : Kraras,Viqueque Vila

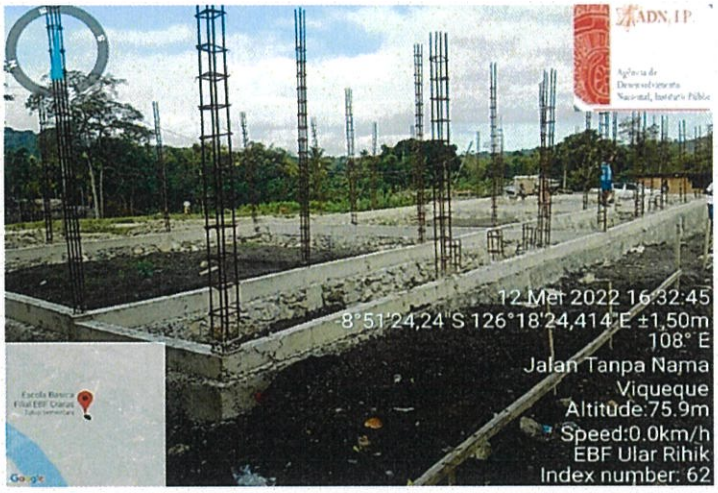
Koordinadas :

Start Point : Long : -8.5123748" 126.1824822

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Pengecoran sloof remata,continua serbisu ateru no hein aprovasaun material batako sei teste iha laboratorium.	

ANEXU D (Viqueuqe-13)

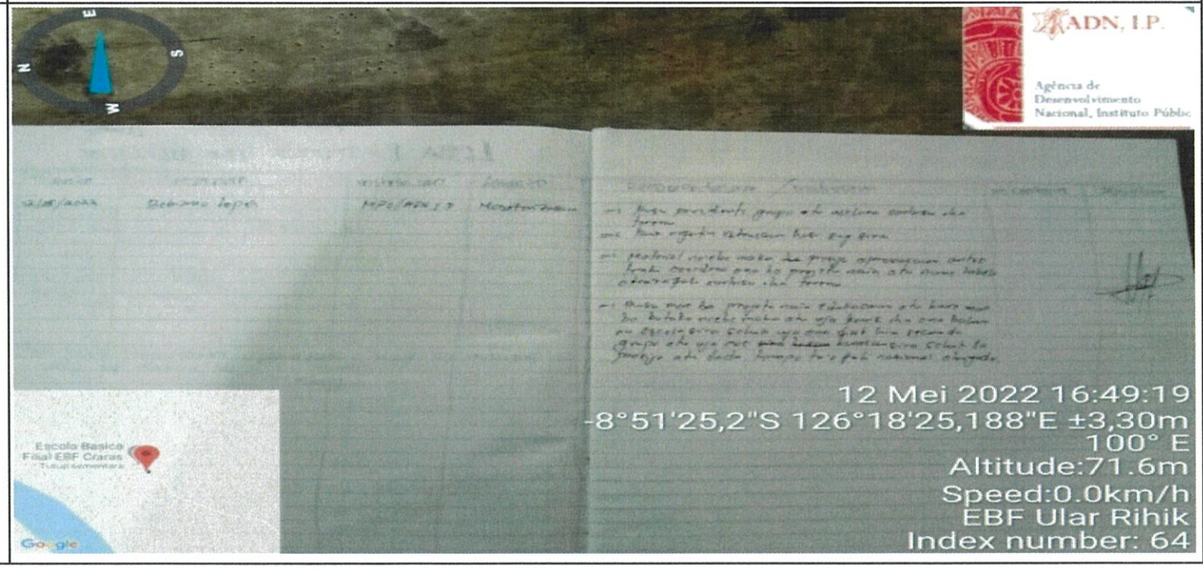
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Bazika filial ular Rihic kraras

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/05/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu Tuir nafatin matadalan neebe maka iha ona	
					2	Husu ba site eng. Atu hare didiak nia pembesian ho bekisting ba selimut beton molok ba pengecoran	
					3		
					4		
							

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola maria lobato no code emis 1638
Lokalidade : Bosa bein uma wain craic viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up To Date	
				Amount $	%	Amount $	%	Amount $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,279.26	$ 1,309.63	1.41%	$ -	0.00%	$ 1,309.63	1.41%
II	CLASSROOM BUILDING C2	C/39 (i)	US$ 56,119.79	$ 8,266.67	8.89%	$ 8,357.78	8.99%	$ 16,624.45	17.89%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 24,199.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 83,598.89**	**$ 9,576.30**	**10.30%**	**$ 8,357.78**	**8.99%**	**$ 17,934.08**	**19.30%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 540.00	0.58%	$ -	0.00%	$ 540.00	0.58%
	GRAND TOTAL		**US$ 92,938.89**	**$ 10,116.30**	**10.88%**	**$ 8,357.78**	**8.99%**	**$ 18,474.08**	**19.88%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Viqueque-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Maria Lobato**
No. kontratu :

Data Inspesaun : 18-05-2022

Fatin Inspesaun : Bosa bein uma wain craic,viqueque villa

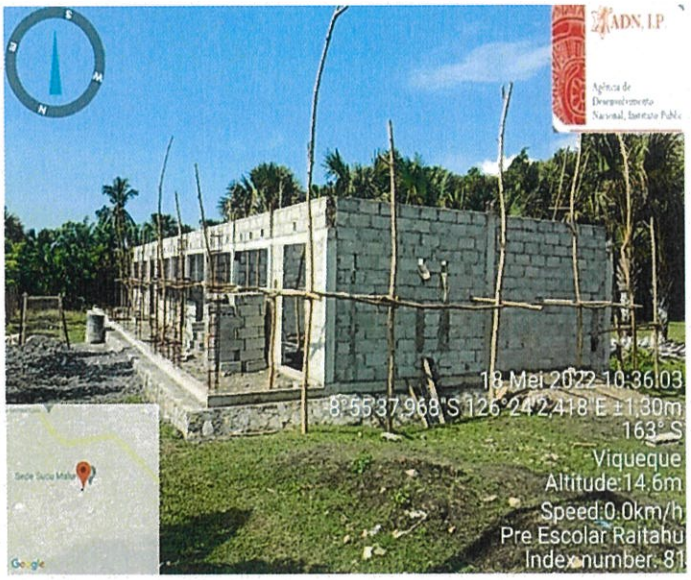
Koordinadas :

Start Point : Long : -8.553792" 126.242214

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

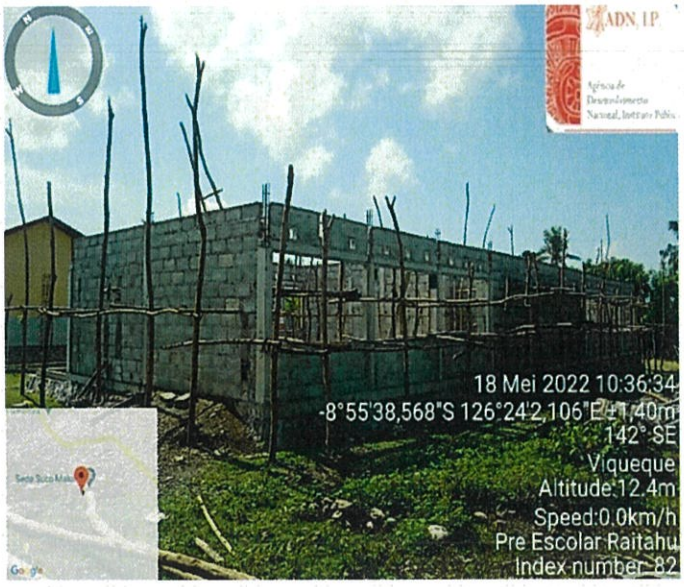
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Hada Batako remata,continuasaun ba serbisu sinta leten.	

ANEXU C1 (Viqueque-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Maria Lobato**
No. kontratu :



ANEXU D (Viqueuqe-14)

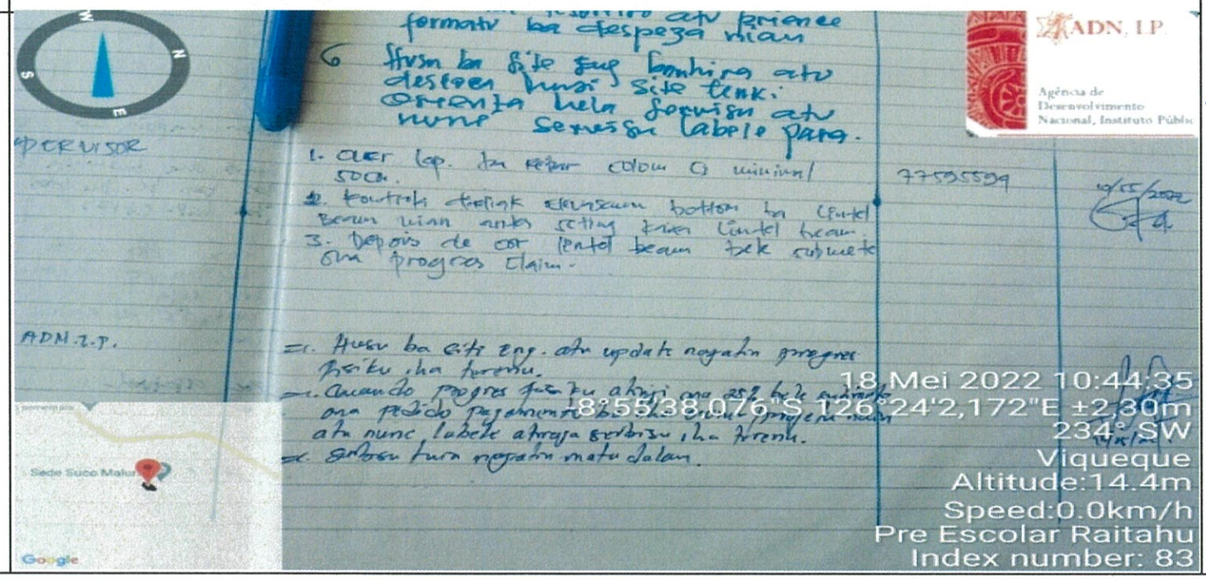
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Pre-Escolar Maria Lobato

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site eng. Atu update nafatin progress fisiku iha terenu	
					2	Progress fisiku atinji ona 25% bele submete pedido pagamento ba segundo fase nian ba projetu nain atu nunee labele atraja serbisu iha terenu	
					3		
					4		
							

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da escola pre-escolar sebastiao gomes uaimoritula no code emis 1694
Lokalidade : uma liurai, uamoritula, viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS		THIS BILLING		UP TODATE	
				AMOUNT $	%	AMOUNT $	%	AMOUNT $	%
I	PRELIMINARIES WORKS	PP/3	US$ 4,079.26	$ -	0.00%	$ -	0.00%	$ -	0.00%
II	CLASSROOM BUILDING C2	C/39 (i)	US$ 66,049.28	$ -	0.00%	$ 12,193.26	13.64%	$ 12,193.26	13.64%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 9,927.55	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 80,056.09**	**$ -**	**0.00%**	**$ 12,193.26**	**13.64%**	$ 12,193.26	13.64%
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 89,396.09**	**$ -**	**0.00%**	**$ 12,193.26**	**13.64%**	**$ 12,193.26**	**13.64%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Viqueque-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Sebastiao Gomes Uaimoritula**
No. kontratu :

Data Inspesaun : 17-05-2022

Fatin Inspesaun : Uaimoritula,viqueque villa

Koordinadas :

Start Point : Long : -8.4135778" 126.1326538

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

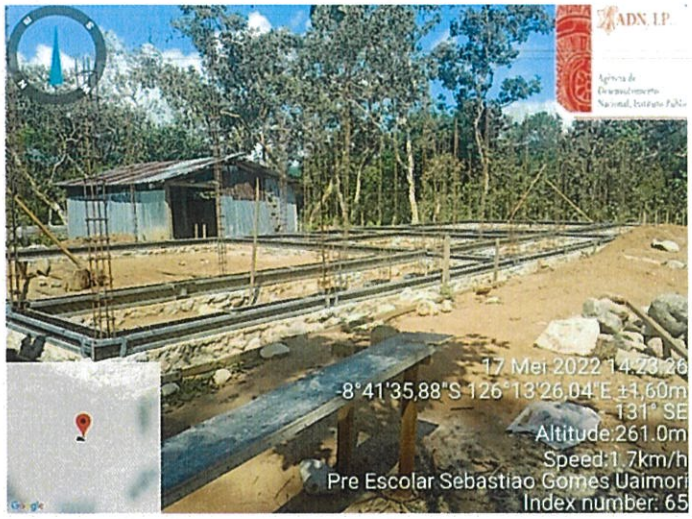
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Pas.Pondasi remate,continua serbisu pembesian no monta beskisting	

ANEXU C1 (Viqueque-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Sebastiao Gomes Uaimoritula**
No. kontratu :



ANEXU D (Viqueuqe-16)

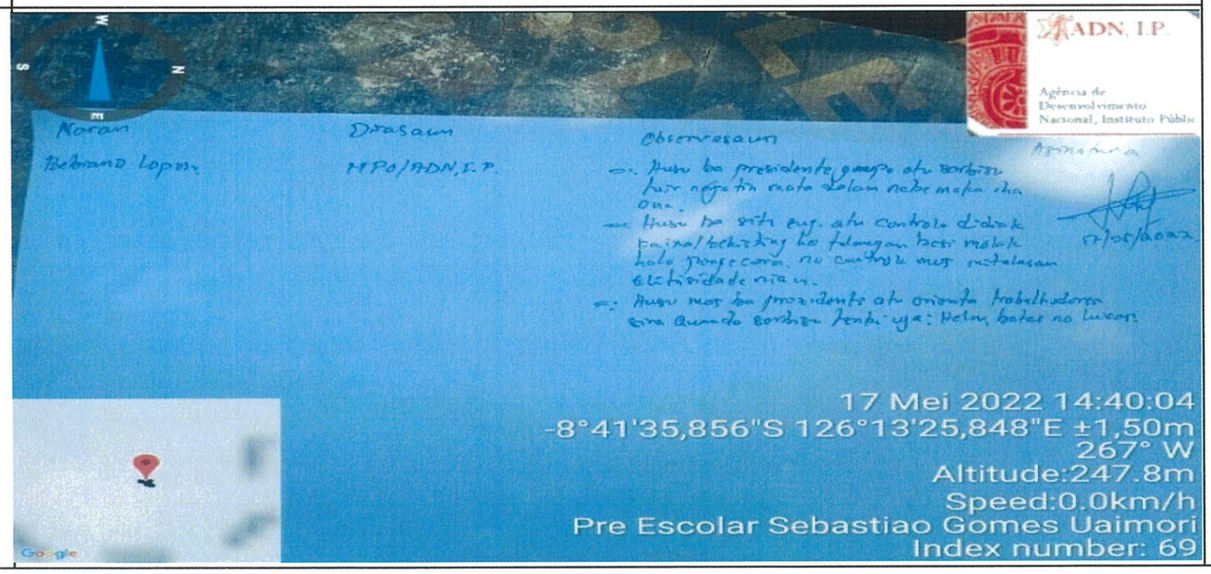
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da escola pre-escolar sebastiao gomes uaimoritula

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba grupo atu serbisu tuir nafatin matadalan neebe maka iha ona	
					2	Husu ba site eng. Atu controla didiak kaixa/bekisting, besi tulangan no instalasaun kabel Listrik molok halo pengecoran.	
					3	Husu ba prezidente grupo atu orienta trabladores sira uja Safety (botas,Luvas no helm) iha tempo serbisu.	
					4		
							

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : **New Construction Office , Warehouse and Landscaping CSSM - Viqueque**
Nain ba Projectu : **Ministry Solidarity Social**
Fatin Projectu : **Suco Ratau, Viqueque Vila, Viqueque Municipality - Timor Leste**

NO	DESCRIPTIONS OF WORKS	ORIGINAL CONTRAC	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
A.	OFFICE BUILDING	AMOUNT	AMOUNTH $	%	AMOUNTH $	%	AMOUNTH $	%
1	PREPARATION WORKS	$ 14,760.92	$ -	0.00%	$ 903.93	0.11%	$ 903.93	0.11%
2	EARTH WORKS	$ 22,432.19	$ -	0.00%	$ 903.93	0.11%	$ 903.93	0.11%
3	MASONRY WORKS	$ 82,579.83	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	CONCRETE WORKS	$ 52,025.12	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	ROOFING WORKS	$ 46,919.22	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CEILING WORKS	$ 21,320.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	CARPENTERY WORKS	$ 19,700.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	ELECTRICAL WORKS	$ 11,318.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	SANITATION WORKS	$ 9,903.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	PAINTING WORKS	$ 7,588.47	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	**$ 288,548.35**	**$ -**	**0.00%**	**$ 1,807.86**	**0.22%**	**$ 1,807.86**	**0.22%**
B.	WAREHOUSE							
1	EARTH WORKS	$ 4,425.76	$ -	0.00%	$ 756.06	0.09%	$ 756.06	0.09%
2	MASONRY WORKS	$ 14,378.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
3	CONCRETE WORKS	$ 34,502.01	$ -	0.00%	$ 4,775.32	0.59%	$ 4,775.32	0.59%
4	ROOFING WORKS	$ 28,120.33	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	CARPENTERY WORKS	$ 6,269.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ELECTRICAL WORKS	$ 2,497.99	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	PAINTING WORKS	$ 2,745.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	**$ 92,939.50**	**$ -**	**0.00%**	**$ 5,531.38**	**0.69%**	**$ 5,531.38**	**0.69%**
C.	LANDSCAPING WORKS							
1	PARK AND OFFICE PLATFORM WORKS	$ 192,445.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
2	PARK ELECTRICAL WORKS	$ 4,922.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
3	FENCE WOKS	$ 89,396.67	$ -	0.00%	$ 2,852.02	0.35%	$ 2,852.02	0.35%
4	SECURITY POST	$ 32,014.67	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	**$ 318,779.58**	**$ -**	**0.00%**	**$ 2,852.02**	**0.35%**	**$ 2,852.02**	**0.35%**
I	**TOTAL (A+B+C)**	$ 700,267.43	$ -	0.00%	$ 10,191.25	1.27%	$ 10,191.25	1.27%
II	**TRACTOR FEE & OVERHEAD 10% x I**	$ 70,026.74	$ -	0.00%	$ 1,019.13	0.13%	$ 1,019.13	0.13%
III	**OVERHEAD**	$ 5,550.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	**TAX 2% x (I+II+III)**	$ 15,516.88	$ -	0.00%	$ 224.21	0.03%	$ 224.21	0.03%
V	**CONTINGENCY 2% x I**	$ 14,005.35	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL (I+II+III+IV+V)**	**$ 805,366.41**	**$ -**	**0.00%**	**$ 11,434.59**	**1.42%**	**$ 11,434.59**	**1.42%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque, ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento, ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P.

ANEXU C1 (Viqueque_17)

Back-up Data

Naran Projeto : **New Construction Office, Were House And Landscaping Of Viqueque Distric**
No. kontratu :

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual

Serbisu pengecoran footplat Were House



ANEXU C1 (Viqueque_17)

Back-up Data

Naran Projeto : **New Construction Office, Were House And Landscaping Of Viqueque Distric**
No. kontratu :

Data Inspesaun : 18-05-2022

Fatin Inspesaun : Rai Tahu,Viqueque Vila

Koordinadas :

Start Point : Long : -8.5441892, 126.2339576

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serbisu pengecoran footplat Office Building	

ANEXU D (Viqueque-17)

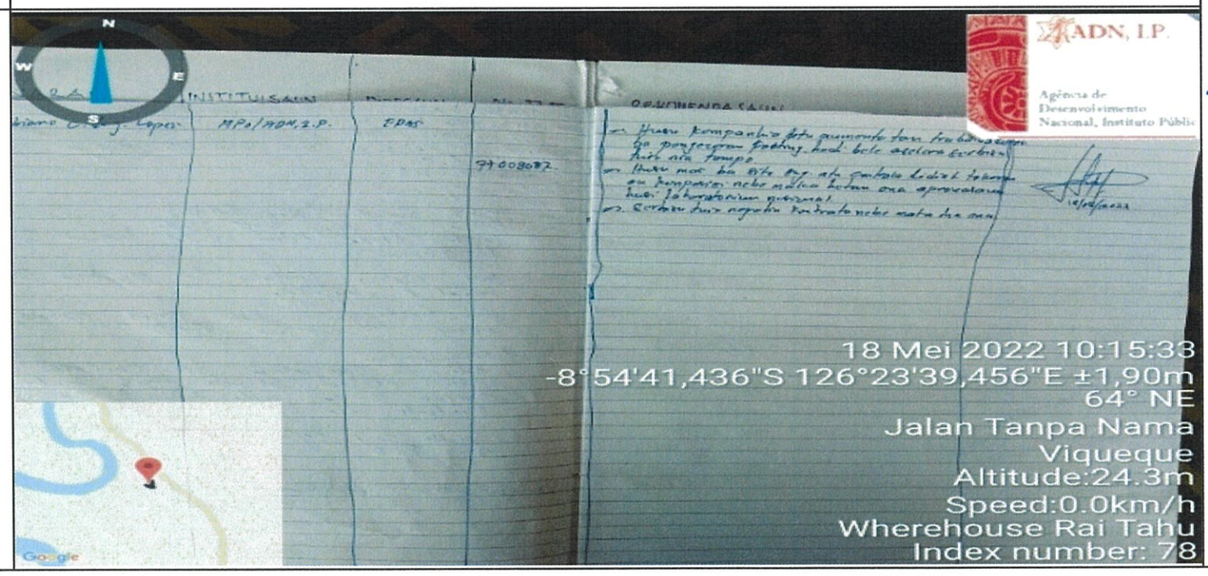
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

New Construction Office, Were House And Landscaping Of Viqueque Distric

Kompanha : L.M Caicasa Metin Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Viqueque, Rai Tahu	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba kompanhia atu aumenta tan trabalhadores ba pengecoran footing hodi bele aselera serbisu iha terenu tuir nia tempo	
					2	Husu ba site eng. Atu controla didiak/orienta tuir nafatin takaran/komposisi neebe maka hetan ona aprovasaun husi laboratorium nasional molok halo pengecoran.	
					3		
					4		
							

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Matins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 12 %
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela Toma konta Eng.Konsultan ADN,IP
							Actual																																	
		New Installation, MV, LV Line and House Connection from		RDTL/MOPTC-VMOPTC/CGI-		MINISTERIO DAS OBRAS	Plan																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Matins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOCARBAU	3	Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																																		
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela**
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela**
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela**
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																	
							Actual																																	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Lao Hela Toma konta Eng.Konsultan ADN,IP**
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania**
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																	
							Actual																																	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	**Lao Hela**
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	

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Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Falta retensaun**
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100% maibe kondisaun iha tereno sei a'at hela**
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela Toma konta Eng.Konsultan ADN,IP**
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania**
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																**Lao Hela**
							Actual																																

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	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lao Hela
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng.Roberto M. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 12 %
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela Toma konta Eng.Konsultan ADN,IP
							Actual																																	

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan	
							Actual	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela Toma konta Eng.Konsultan ADN,IP
							Actual	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual	
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan	
							Actual	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan	Lao Hela
							Actual	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	

Maio: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

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Maio

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VIQUEQUE	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Falta retensaun**
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100% maibe kondisaun iha tereno sei a'at hela**
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela Toma konta Eng.Konsultan ADN,IP**
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania**
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																**Lao Hela**
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ACTUAL INSPESAUN

2022

Naran Eng.	**Roberto M. Matins**
Municipio	**MUNICIPIO VIQUEQUE NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																**Lao Hela**
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Roberto M. Martins)
Eng. Munisipio Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Agência de Desenvolvimento Nacional, Instituto Público

ACTUAL INSPESAUN

2022

Naran Eng.	Salvador Matins
Municipio	MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Laciuta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 12 %
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela Toma konta Eng.Konsultan ADN,IP
							Actual																																	

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ADN, I.P.
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ACTUAL INSPESAUN

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Naran Eng. Salvador Matins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edifício Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
	6	Konstrusaun Edifício Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela Toma konta Eng,Konsultan ADN,IP
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Lao Hela
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ACTUAL INSPESAUN

2022

Naran Eng. Salvador Matins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Falta retensaun**
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100% maibe kondisaun iha tereno sei a'at hela**
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela Toma konta Eng.Konsultan ADN,IP**
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania**
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	11	Servisu Manutensaun Edifício Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																**Lao Hela**
							Actual																																

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VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

ACTUAL INSPESAUN

2022

Naran Eng.	**Salvador Matins**
Municipio	**MUNICIPIO VIQUEQUE NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	**Lao Hela**
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Salvador Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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PLANU INSPESAUN

2022

Naran Eng. Salvador Matins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 12 %
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela Toma konta Eng.Konsultan ADN,IP
							Actual																																	

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	5	Konstrusaun Edifício Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																	
	6	Konstrusaun Edifício Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela Toma konta Eng.Konsultan ADN,IP
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Lao Hela
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	

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VIQUEQUE	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Falta retensaun**
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%**
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100% maibe kondisaun iha tereno sei a'at hela**
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela Toma konta Eng.Konsultan ADN,IP**
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania**
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Lao Hela**
							Actual																																
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																**Lao Hela**
							Actual																																

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	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lao Hela
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu — **Implementa Planu Periode Inspesaun** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Salvador Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																Projetu refere parado/la iha aktividade iha terenu quaze fulan 2 ona,razaun husi kompanhia katak pagamento husi dezembro ate a data seidauk too iha sira nia konta bankaria.
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																projetu refere seidauk iha aktividade iha terenu,grupo foin maka foti osan no hahu mobiliza sasan ba terenu
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																**Lao Hela**
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																**Lao Hela**
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																projetu refere lao hela,maibe condisaun dalan tempo udan labele asesu too terenu
							Actual																																
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																

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UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																projetu refere hein ba prosesu pagamento 100%
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																**Lao Hela**
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																**Lao Hela**
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																projetu refere lao hela,maibe stok material fatuk maka limitado
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																projetu refere hein ba prosesu pagamento 100%
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Projetu refere ba iha aktividade iha terenu quaze fulan ida ona,razaun kompanhia katak trabalhadores neebe serbisu iha projetu refere sei iha aktividede seluk hanesan: Lia mate no Halai natar
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																**Lao Hela**
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																Projetu refere grupo komunitario foin maka hahu mobiliza material ba terenu

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Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Projetu refere grupo komunitario foin maka hahu mobiliza material ba terenu
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																
							Actual																																
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																Lao Hela
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu — **Implementa Planu Periode Inspesaun** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Prosesu Pagamentu**

Prepara/Husi :

(Eng.Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e valiasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																Lao Hela
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																

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UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																Lao Hela
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																Lao Hela
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																Lao Hela
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																
							Actual																																Lao Hela
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																Lao Hela
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																Lao Hela
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																Lao Hela
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																Lao Hela

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VIQUEQUE	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	~~SSS/307/MOPTC-2016~~	~~FI~~	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																															
							Actual																																
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela
							Actual																															
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																															Lao Hela
							Actual																															
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VI TLOWTSAO KONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																		
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																		
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																		
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																		
	12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																		
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																		

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Servisu Manutensaun Edifisio Agencia de Desenvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																														
							Actual																																
		TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonia Julio Fernandes)
Eng. ba Projeitu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Diretor Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
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UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																	
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	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
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	12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																		
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Servisu electricidade nian seidauk

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade nian seidauk
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade nian seidauk
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu electricidade nian seidauk
	6	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																																
							Actual																																		
		TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng.ba Projetu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	Chins Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Deising Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

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PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	Fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	Fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	Fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	Fr 27	Sa 28	Su 29	Mo 30	OBSERVASAUN
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																														SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
							Actual																														
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																														
							Actual																														
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																														
							Actual																														
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																														
							Actual																														
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
							Actual																														
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
							Actual																														
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																														
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	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																														
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	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																														
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	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																														
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	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																														
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	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																														
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																																				PHO
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode Inspesaun iha Terenu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Teresa Gomes)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

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Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co .Ltd.(Jonint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Jonint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleema - Bandudstu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongnung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongnung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongnung Eng. Co.,Ltd., and in Association with Deming Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	Fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	Fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	Fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	Fr 27	Sa 28	Su 29	Mo 30	OBSERVASAUN
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Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
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	4	RNUSP/ Road Link No. A01 - 03 ; Upgrading and Maintenance of Baucau - Lautem Section ; Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
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	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co .Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
TOTAL PROJETO ON-GOING								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Tito Edgar F.N. de Jesus
Eng Imprestimo e consultant

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

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Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

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Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	Fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	Fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	Fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	Fr 27	Sa 28	Su 29	Mo 30	OBSERVASAUN
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																														SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
							Actual																														
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																														
							Actual																														
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																														
							Actual																														
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Laluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																														
							Actual																														
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																														
							Actual																														
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																														
							Actual																														
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																														
							Actual																														
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																														
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	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																														
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	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																														
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	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																														
							Actual																														
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																														
							Actual																														
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																														
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	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																														
							Actual																														
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																														
							Actual																														
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																														
							Actual																														
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																														Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual																														
																																				PHO
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Augusta da Costa Ferreira)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Retilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqung International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .,Ltd in Joint Venture with Dongsung Eng. Co .,Ltd., and in Association with Desing Science, INC ., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Iep) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
		TOTAL PROJETO ON-GOING						

Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Vidal Guterres)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Deung Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karida - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Laclula	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unpessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Vidal Guterres
Eng Imprestimo e consultant ADN,I.P.

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