REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BAUCAU

NOVEMBRO 2022

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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BAUCAU

NOVEMBRO 2022

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I. INTRODUSAUN.

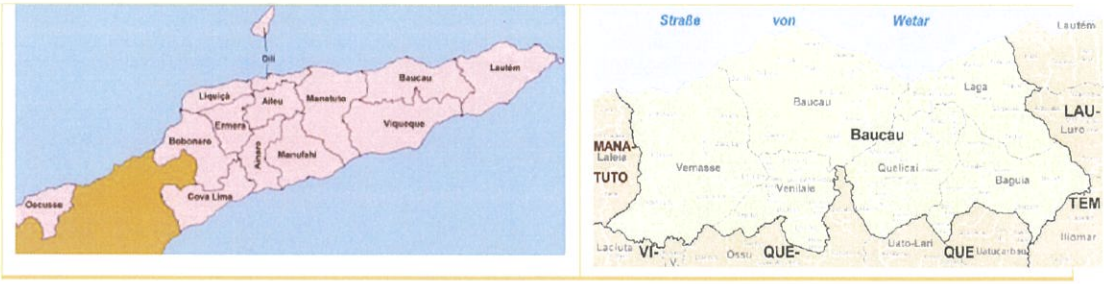
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicai	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(Uaima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	lacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	lelalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	**48**		**65**		**58**		**54**

Vemasse		Venilale	
sukus	**Aldeia**	**Suku**	**Aldeia**
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		**35**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P **Municipio Baucau**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**2**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1				**1**	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	14	$ 2,230,497.80	64.05%
2	Baucau Villa	20	$ 10,638,283.98	68.80%
3	Laga	11	$ 2,698,206.10	55.45%
4	Multi Posto	6	$ 110,461,376.54	75.93%
5	Quelicai	20	$ 11,842,330.73	56.26%
6	Vemasse	7	$ 1,824,722.56	66.75%
7	Venilale	14	$ 8,353,697.70	34.18%
	Grand Total	92	$ 148,049,115.41	70.82%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 561,399.61	89.89%
2	Baucau Villa	5	$ 8,312,880.92	74.08%
3	Laga	2	$ 719,359.34	81.57%
4	Multi Posto	4	$ 109,889,602.64	76.09%
5	Quelicai	8	$ 9,854,959.45	58.76%
6	Vemasse	1	$ 690,194.30	90.00%
7	Venilale	9	$ 7,717,771.14	33.26%
	Grand Total	31	$ 137,746,167.40	72.48%

NO	POSTO ADMINISTRATIVO	**Fundu Covid-19**		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	**0.00%**
2	Baucau Villa	1	$ **469,360.62**	**70.14%**
3	Laga		$ -	**0.00%**
4	Multi Posto		$ -	**0.00%**
5	Quelicai		$ -	**0.00%**
6	Vemasse		$ -	**0.00%**
7	Venilale		$ -	**0.00%**
	Grand Total	1	$ **469,360.62**	**70.14%**

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 255,148.17	71.44%
2	Baucau Villa	2	$ 207,288.36	65.36%
3	Laga	2	$ 595,138.56	55.24%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 50,000.00	60.97%
7	Venilale		$ -	0.00%
	Grand Total	6	$ 1,107,575.09	61.12%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 316,447.42	99.83%
2	Baucau Villa	3	$ 487,013.64	60.01%
3	Laga	2	$ 968,003.94	44.59%
4	Multi Posto	2	$ 571,773.90	44.70%
5	Quelicai	4	$ 1,205,716.58	53.94%
6	Vemasse	4	$ 1,030,442.93	53.09%
7	Venilale	1	$ 282,288.02	43.36%
	Grand Total	17	$ 4,861,686.43	53.79%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	$ 845,834.12	29.35%
2	Baucau Villa	7	$ 786,409.33	37.06%
3	Laga	3	$ 288,126.88	28.98%
4	Multi Posto		$	0.00%
5	Quelicai	8	$ 781,654.70	28.33%
6	Vemasse		$	0.00%
7	Venilale	3	$ 298,750.16	49.11%
	Grand Total	29	$ 3,000,775.19	33.04%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 251,668.48	70.50%
2	Baucau Villa	2	$ 375,331.11	29.93%
3	Laga	2	$ 127,577.38	51.30%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 54,085.33	35.55%
7	Venilale	1	$ 54,888.38	35.55%
	Grand Total	8	$ 863,550.68	45.62%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	99.83%
2	EDIFICIOS PUBLICOS	13	$ 1,999,417.79	29.65%
3	EDUKASAUN	31	$ 3,743,421.04	43.34%
4	ELETRIFIKASAUN NASIONAL	10	$ 3,110,591.49	84.79%
5	ESTRADAS	17	$ 22,189,429.73	60.50%
6	ESTRADAS E PONTES	7	$ 3,777,133.80	4.02%
7	IMPRESTIMO	4	$ 109,889,602.64	76.09%
8	MANUTENSAUN NO REHABILITASAUN	8	$ 2,553,710.88	84.55%
9	SAUDE	1	$ 469,360.62	70.14%
	Grand Total	92	$ 148,049,115.41	70.82%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	99.83%
2	EDIFICIOS PUBLICOS	2	$ 251,668.48	70.50%
3	EDUKASAUN	8	$ 845,834.12	29.35%
4	ELETRIFIKASAUN NASIONAL	1	$ 485,365.98	89.88%
5	ESTRADAS		$ -	0.00%
6	ESTRADAS E PONTES		$ -	0.00%
7	IMPRESTIMO		$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN	2	$ 331,181.80	75.70%
9	SAUDE		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	64.05%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$	0.00%
2	EDIFICIOS PUBLICOS	4	$ 464,962.08	34.44%
3	EDUKASAUN	8	$ 1,463,612.86	58.56%
4	ELETRIFIKASAUN NASIONAL	2	$ 584,858.54	82.59%
5	ESTRADAS	5	$ 7,655,489.88	71.70%
6	ESTRADAS E PONTES		$ -	0.00%
7	IMPRESTIMO		$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
9	SAUDE	1	$ 469,360.62	70.14%
	Grand Total	20	$ 10,638,283.98	68.80%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 574,764.00	19.63%
3	EDUKASAUN	4	$ 353,569.20	42.12%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 656,863.79	58.74%
6	ESTRADAS E PONTES		$ -	0.00%
7	IMPRESTIMO		$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN	3	$ 1,113,009.11	76.23%
9	SAUDE		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	55.45%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 571,773.90	44.70%
6	ESTRADAS E PONTES		$ -	0.00%
7	IMPRESTIMO	4	$ 109,889,602.64	76.09%
8	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
9	SAUDE		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	75.93%

NO	POR SECTOR	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 549,049.52	13.32%
3	EDUKASAUN	8	$ 781,654.70	28.33%
4	ELETRIFIKASAUN NASIONAL	2	$ 729,303.13	95.71%
5	ESTRADAS	4	$ 7,527,992.12	75.31%
6	ESTRADAS E PONTES	4	$ 2,254,331.26	0.00%
7	IMPRESTIMO		$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
9	SAUDE		$ -	0.00%
	Grand Total	20	$ 11,842,330.73	56.26%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 104,085.33	47.76%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	2	$ 840,963.28	86.66%
5	ESTRADAS	3	$ 879,673.95	49.95%
6	ESTRADAS E PONTES		$ -	0.00%
7	IMPRESTIMO		$ -	0.00%
8	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
9	SAUDE		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	66.75%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$	0.00%
2	EDIFICIOS PUBLICOS	1	$ 54,888.38	35.55%
3	EDUKASAUN	3	$ 298,750.16	49.11%
4	ELETRIFIKASAUN NASIONAL	3	$ 470,100.56	61.99%
5	ESTRADAS	1	$ 4,897,636.09	24.21%
6	ESTRADAS E PONTES	3	$ 1,522,802.54	9.98%
7	IMPRESTIMO		$	0.00%
8	MANUTENSAUN NO REHABILITASAUN	3	$ 1,109,519.97	95.54%
9	SAUDE		$	0.00%
	Grand Total	14	$ 8,353,697.70	34.18%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	$ 798,108.36	41.16%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	99.83%
3	MINISTERIO DAS OBRAS PUBLICAS	47	$ 141,540,306.57	72.07%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	31	$ 3,743,421.04	43.34%
5	MINISTERIO SAUDE	2	$ 748,725.31	53.73%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 782,313.77	14.42%
8	SAMES	1	$ 69,792.94	42.92%
	Grand Total	92	$ 148,049,115.41	70.82%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	99.83%
3	MINISTERIO DAS OBRAS PUBLICAS	3	$ 816,547.78	84.13%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 845,834.12	29.35%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	64.05%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	$ 8,260,186.45	72.52%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 1,463,612.86	58.56%
5	MINISTERIO SAUDE	1	$ 469,360.62	70.14%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES	1	$ 69,792.94	42.92%
	Grand Total	20	$ 10,638,283.98	68.80%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,769,872.90	69.74%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	$ 353,569.20	42.12%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 512,628.94	22.01%
8	SAMES		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	55.45%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$ 110,461,376.54	75.93%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	75.93%

NO	POR MINISTERIO	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	10	$ 10,511,626.51	60.58%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 781,654.70	28.33%
5	MINISTERIO SAUDE	1	$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 269,684.83	0.00%
8	SAMES		$ -	0.00%
	Grand Total	20	$ 11,842,330.73	56.26%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,085.33	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,720,637.23	67.90%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	66.75%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	10	$ 8,000,059.16	33.62%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 298,750.16	49.11%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	14	$ 8,353,697.70	34.18%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicai	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenherio Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

- **Obstaclo Parte Eletricidade**
  1. Laptop laiha atu halo relatorio waihira iha Municipiu
  2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
  3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
  4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
  5. Menus Enginheiro ME
  6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre **(ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak enginheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

- **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeito (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	Jan. 1, 2016	0.00%	0.00%	$ -	$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	July 6, 2016	95.35%	85.82%	$ 483,039.75	$ 79,818.79	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	Sept. 12, 2017	93.55%	73.52%	$ 2,646,594.70	$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	Sept. 12, 2017	92.50%	71.36%	$ 2,462,579.07	$ 988,287.91	ON-GOING	
5	Rehabiltation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	Aug. 1, 2016	100.00%	90.00%	$ 17,854.23	$ 1,983.80	ON-GOING	
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	Jan. 10, 2012	80.00%	68.56%	$ 43,751.20	$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	Nov. 30, 2019	85.28%	76.75%	$ 105,530.79	$ 31,964.63	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	Dec. 10, 2020	97.69%	70.14%	$ 329,188.84	$ 140,171.78	ON-GOING	
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	$ 403,360.46	June 10, 2021	83.70%	57.18%	$ 230,643.85	$ 172,716.61	ON-GOING	
10	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	Nov. 12, 2012	92.82%	83.53%	$ 565,698.21	$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	08-Jul-21	0.00%	0.00%	$ -	$ 59,323.84	ON-GOING	
12	Konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	08-Jul-21	39.50%	35.55%	$ 112,329.98	$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	08-Jul-21	77.99%	42.92%	$ 29,956.90	$ 39,836.04	ON-GOING	
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	Oct. 15, 2021	77.98%	77.14%	$ 64,422.25	$ 19,092.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 44.84%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	Oct. 15, 2021	36.04%	58.48%	$ 48,262.44	$ 34,269.24	ON-GOING	
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	Oct. 15, 2021	64.75%	53.42%	$ 77,047.61	$ 67,193.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 22.10%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	Oct. 15, 2021	58.14%	0.00%	$ -	$ 164,157.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 25.49%
18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	Oct. 15, 2021	66.51%	30.70%	$ 23,491.72	$ 53,036.84	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 22.99%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	Oct. 15, 2021	69.34%	36.15%	$ 42,397.88	$ 74,875.66	ON-GOING	
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	Oct. 15, 2024	30.33%	30.33%	$ 35,835.85	$ 82,325.33	ON-GOING	
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	Jan. 15, 2020	97.47%	64.91%	$ 245,269.41	$ 132,604.29	ON-GOING	ongoing
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	Jan. 1, 2020	100.00%	100.00%	$ 341,485.63	$ 0.01	FHO	Projecto Finaliza ona
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	Aug. 23, 2019	84.80%	66.48%	$ 261,685.75	$ 131,964.02	ON-GOING	
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	Sept. 24, 2019	100.00%	100.00%	$ 65,442.32	$ -	FHO	Falta Retensaun
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	May 5, 2014	40.00%	33.29%	$ 67,076.91	$ 134,411.88	Abomdona	Abomdona

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	March 25, 2020	70.00%	70.00%	$ 318,762.50	$ 136,612.50	ON-GOING	
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,135.06	08-Jul-21	20.29%	0.00%	$ -	$ 62,135.06	ON-GOING	
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	Jan. 1, 2022	35.79%	22.01%	$ 112,848.70	$ 399,780.24	ON-GOING	
29	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	Oct. 15, 2021	24.49%	0.00%	$ -	$ 109,706.08	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 24.49%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	Oct. 15, 2021	55.34%	47.23%	$ 41,347.91	$ 46,206.38	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 21.35%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	-	$ 90,866.51	Oct. 15, 2021	54.27%	46.39%	$ 42,148.79	$ 48,717.72	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 20.43%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	July 6, 2016	100.09%	89.88%	$ 436,225.01	$ 49,140.97	ON-GOING	
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	Nov. 15, 2016	100.00%	90.00%	$ 68,430.27	$ 7,603.36	PHO	Falta Retensaun
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	Aug. 1, 2019	100.00%	90.00%	$ 177,437.92	$ 19,715.33	PHO	Falta Retensaun
35	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	Aug. 23, 2019	79.37%	71.44%	$ 182,270.76	$ 72,877.41	ON-GOING	
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	08-Jul-21	12.06%	0.00%	$ -	$ 54,515.23	ON-GOING	
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	Sept. 16, 2021	99.83%	99.83%	$ 315,897.63	$ 549.79	FHO	Projecto Finaliza ona
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	Oct. 15, 2021	56.26%	31.52%	$ 28,306.76	$ 61,491.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 24.74%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	Oct. 15, 2021	0.00%	0.00%	$ -	$ 105,390.82	ON-GOING	
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	Oct. 15, 2021	25.97%	25.97%	$ 21,252.40	$ 60,595.20	ON-GOING	
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	Oct. 15, 2021	37.47%	35.58%	$ 32,475.54	$ 58,791.62	ON-GOING	
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	Oct. 15, 2021	47.95%	28.43%	$ 27,585.59	$ 69,460.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 24.52%
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	Oct. 15, 2021	65.75%	53.23%	$ 44,856.62	$ 39,407.95	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 10.43%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	Oct. 15, 2021	30.26%	30.26%	$ 36,520.58	$ 84,180.04	ON-GOING	
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	Oct. 15, 2021	33.91%	32.64%	$ 57,288.30	$ 118,231.17	ON-GOING	
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	Jan. 1, 2017	100.00%	90.00%	$ 21,928.54	$ 2,436.50	PHO	Falta Retensaun
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	July 6, 2016	100.00%	90.00%	$ 147,102.75	$ 16,344.75	PHO	Falta Retensaun
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	July 29, 2016	27.52%	24.21%	$ 1,185,891.06	$ 3,711,745.03	PENDENTE	
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	Aug. 18, 2016	96.10%	96.10%	$ 330,254.08	$ 13,420.48	FHO	Projecto Finaliza ona
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	Aug. 18, 2016	100.00%	99.31%	$ 280,155.69	$ 1,958.70	FHO	Projecto Finaliza ona
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 483,731.02	Nov. 22, 2016	100.00%	92.96%	$ 449,670.20	$ 34,060.82	FHO	Projecto Finaliza ona
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	Oct. 30, 2019	48.18%	43.36%	$ 122,394.52	$ 159,893.50	ON-GOING	
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	08-Jul-21	39.50%	35.55%	$ 19,512.87	$ 35,375.51	ON-GOING	
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	Oct. 15, 2021	58.56%	58.56%	$ 52,000.00	$ 36,801.74	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 22.84%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	Oct. 15, 2021	56.33%	30.20%	$ 36,350.32	$ 84,020.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 26.13%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	Oct. 15, 2021	65.85%	65.16%	$ 58,370.24	$ 31,207.11	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 22.50%

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	$ 365,170.02		35.58%	22.35%	$ 81,603.53	$ 283,566.49	ON-GOING	
58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	$ 666,971.12		23.30%	0.00%	$ -	$ 666,971.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 11.72%
59	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal, Lda	RT/015/MOP-2021	$ 490,661.40		28.54%	14.33%	$ 70,312.09	$ 420,349.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 13.32%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	July 6, 2016	98.83%	98.83%	$ 466,310.41	$ 5,536.91	ON-GOING	
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	Sept. 1, 2016	100.00%	90.00%	$ 231,710.23	$ 25,745.58	PHO	Falta Retensaun
62	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	Oct. 28, 2016	94.61%	75.53%	$ 2,606,757.82	$ 844,355.38	ON-GOING	
63	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	Aug. 23, 2019	58.92%	53.03%	$ 83,569.34	$ 74,031.92	ON-GOING	
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	March 25, 2020	98.92%	98.92%	$ 493,665.80	$ 5,400.00	ON-GOING	
65	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT, Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	Oct. 28, 2016	92.14%	72.67%	$ 2,485,573.04	$ 934,638.82	ON-GOING	
66	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	Aug. 23, 2021	29.08%	26.17%	$ 73,115.51	$ 206,249.18	ON-GOING	
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	Jan. 1, 2022	2.90%	0.00%	$ -	$ 269,684.83	ON-GOING	
68	Rehabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	Oct. 15, 2021	29.73%	22.02%	$ 13,583.17	$ 48,112.50	ON-GOING	
69	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	$ 101,309.07	Oct. 15, 2021	55.32%	54.15%	$ 54,858.01	$ 46,451.06	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 24.55%
70	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	Oct. 15, 2021	23.28%	0.00%	$ -	$ 75,117.25	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 23.28%
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	Oct. 15, 2021	21.99%	21.99%	$ 34,981.77	$ 124,083.98	ON-GOING	
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	Oct. 15, 2021	30.54%	29.01%	$ 36,387.75	$ 89,063.11	ON-GOING	
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	Oct. 15, 2021	60.43%	34.72%	$ 16,351.32	$ 30,742.75	ON-GOING	
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	Oct. 15, 2021	66.52%	61.23%	$ 65,259.15	$ 41,312.71	ON-GOING	
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	Oct. 15, 2021	22.02%	0.00%	$ -	$ 105,350.17	ON-GOING	
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	$ 619,654.00		16.09%	0.00%	$ -	$ 619,654.00	ON-GOING	
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construcão Unipessoal,Lda	RT/011/MOP-2021	$ 588,618.90		37.18%	0.00%	$ -	$ 588,618.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 3.03%
78	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	$ 535,826.40		12.93%	0.00%	$ -	$ 535,826.40	ON-GOING	
79	R4D Rural Road Rehabilitation of Afaca - Uaitame Chainage 0+000 -3+000 Baucau Maunicipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	$ 510,231.96		66.77%	0.00%	$ -	$ 510,231.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 24.88%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	Oct. 22, 2010	100.00%	90.00%	$ 621,173.06	$ 69,021.24	PHO	Falta Retensaun
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	May 11, 2019	79.32%	71.39%	$ 107,628.62	$ 43,140.36	ON-GOING	
82	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	June 10, 2021	93.14%	49.35%	$ 187,112.08	$ 192,025.55	ON-GOING	
83	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	June 10, 2021	94.10%	64.53%	$ 166,842.60	$ 91,692.15	ON-GOING	
84	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	June 10, 2021	48.53%	35.32%	$ 85,484.90	$ 156,516.67	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 30.54%
85	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	Aug. 18, 2015	67.74%	60.97%	$ 30,483.00	$ 19,517.00	PENDENTE	
86	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	08-Jul-21	65.19%	35.55%	$ 19,227.89	$ 34,857.44	ON-GOING	
87	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,453.57	Aug. 18, 2016	95.32%	85.78%	$ 50,859,624.44	$ 8,427,829.13	ON-GOING	
88	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	Nov. 12, 2016	94.12%	84.70%	$ 24,831,459.78	$ 4,483,886.32	ON-GOING	Progresso Fisiko iha Tereno ba Fulan novembro 2022 Aumenta 6.86%

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	March 21, 2019	40.22%	32.95%	$ 5,279,664.53	$ 14,508,434.30	ON-GOING	
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	Apr. 03, 2019	50.29%	50.29%	$ 2,646,278.85	$ 2,616,023.15	ON-GOING	
91	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	June 10, 2021	24.23%	11.29%	$ 30,752.96	$ 241,532.32	ON-GOING	
92	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	June 10, 2021	95.93%	75.07%	$ 224,828.92	$ 74,659.70	ON-GOING	
	TOTAL								$ 148,049,115.41				$ 104,851,471.41	$ 46,961,241.86		

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Novembro 2022		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	This Month Progress	Komulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip, Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	Jan. 10, 2012	80.00%		80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	Dec. 10, 2020	97.69%		97.69%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.lda	MPW-W-210047	$ 403,360.46	June 10, 2021	83.70%		83.70%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	08-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal,Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	08-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	08-Jul-21	77.99%		77.99%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	Oct. 15, 2021	33.15%	44.84%	77.98%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	Oct. 15, 2021	36.04%		36.04%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	Oct. 15, 2021	41.85%	22.90%	64.75%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	Oct. 15, 2021	35.12%	23.02%	58.14%
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	Oct. 15, 2021	41.02%	25.49%	66.51%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	Oct. 15, 2021	46.34%	22.99%	69.34%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	Oct. 15, 2024	30.33%		30.33%
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	Jan. 15, 2020	97.47%		97.47%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	Jan. 1, 2020	100.00%		100.00%
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	Aug. 23, 2019	84.80%		84.80%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	May 5, 2014	40.00%		40.00%
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	March 25, 2020	70.00%		70.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,044.03	08-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	Jan. 1, 2022	35.79%		35.79%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	Oct. 15, 2021	0.00%	24.49%	24.49%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	Oct. 15, 2021	33.99%	21.35%	55.34%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	Oct. 15, 2021	33.84%	20.43%	54.27%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	Aug. 1, 2019	100.00%		100.00%
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	Aug. 23, 2019	79.37%		79.37%
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa Unip.lda	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	08-Jul-21	12.06%		12.06%
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	Sept. 16, 2021	99.83%		99.83%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	Oct. 15, 2021	31.52%	24.74%	56.26%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	Oct. 15, 2021	25.97%		25.97%
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	Oct. 15, 2021	37.47%		37.47%

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Novembro 2022		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	This Month Progress	Komulativu Progress
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	Oct. 15, 2021	23.44%	24.52%	47.95%
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	Oct. 15, 2021	55.32%	10.43%	65.75%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	Oct. 15, 2021	30.26%		30.26%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	Oct. 15, 2021	33.91%		33.91%
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	July 6, 2016	100.00%		100.00%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 483,731.02	Nov. 22, 2016	100.00%		100.00%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	08-Jul-21	39.50%		39.50%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	Oct. 15, 2021	37.97%	22.84%	58.56%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	Oct. 15, 2021	30.20%	26.13%	56.33%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PUBLICO AMIZADE VENILALE	-	$ 89,577.35	Oct. 15, 2021	43.35%	22.50%	65.85%
57	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	$ 365,170.02		35.58%		35.58%
58	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	$ 666,971.12		11.59%	11.72%	23.30%
59	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	$ 490,661.40		15.22%	13.32%	28.54%
60	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	July 6, 2016	98.83%		98.83%
61	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
62	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
63	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	Aug. 23, 2019	58.92%		58.92%
64	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	March 25, 2020	98.92%		98.92%
65	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
66	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip, Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	Aug. 23, 2021	29.08%		29.08%
67	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	Jan. 1, 2022	2.90%		2.90%
68	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	Oct. 15, 2021	29.73%		29.73%
69	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	$ 101,309.07	Oct. 15, 2021	30.77%	24.55%	55.32%
70	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	Oct. 15, 2021	0.00%	23.28%	23.28%
71	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	Oct. 15, 2021	21.99%		21.99%
72	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	Oct. 15, 2021	30.54%		30.54%
73	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	Oct. 15, 2021	34.72%		60.43%
74	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	Oct. 15, 2021	40.81%	25.71%	66.52%
75	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	Oct. 15, 2021	22.02%		22.02%
76	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	$ 619,654.00		16.09%		16.09%
77	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construcão Unipessoal.Lda	RT/011/MOP-2021	$ 588,618.90		34.16%	3.03%	37.18%
78	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	$ 535,826.40		12.93%		12.93%
79	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	$ 588,618.90		41.89%	24.88%	66.77%
80	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
81	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	May 11, 2019	79.32%		79.32%
82	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	June 10, 2021	93.14%		93.14%
83	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	June 10, 2021	94.10%		94.10%
84	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	June 10, 2021	17.99%	30.54%	48.53%
85	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
86	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	08-Jul-21	65.19%		65.19%
87	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,454.00	Aug. 18, 2016	95.32%		95.32%
88	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	Nov. 12, 2016	87.26%	6.86%	94.12%

					LOKALIZASAUN PROJETU						Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
89	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	March 21, 2019	40.22%		40.22%
90	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	Apr. 03, 2019	50.29%		50.29%
91	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	June 10, 2021	24.23%		24.23%
92	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	June 10, 2021	95.93%		95.93%

Inspeksaun Husi :

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Jerry Gil. M.Perreira
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

4. Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

5. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Remigio na C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch. Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (BA-7)

Back-up Data

Naran Projeto: **KONSTRUSAUN KA REHABILITASAUN EBF GULARI**

No. kontratu :

Data Inspesaun : Wednesday,16 November, 2022

Fatin Inspesaun : Baucau , Baguia,Gulari

Koordinadas :

Start Point : Long : **-8°37'40,872"** Latetude : **126°39'14,382"**

End Point : Long : ……, Latetude : ……..

Naran Inspector : 1. Agustinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu	Observasaun iha tereno
	1. Servisu real iha terenu agora dadauk ne to tena iha Kuda-kuda . 2. Arus Janela no odamatan ceidauk monta. 3. Site eng.Grupo karik bele halo planu mobiliza stok material maibe iha terenu hodi fasil badaen atu halo servisu no iha tempu udan karik labele difikulta servisu. 4. Agora dadauk ne grupo invrenta problema hanesan asesu Estrada ba lokasi ho kondisaun grave tebes tan ne dalabarak servisu lao tarde liu.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (BA-7)

NARAN PROJETU : KONSTRUSAUN KA REHABILITASAUN EBF GULARI
FATIN PROJETU : SAMALARI-BAGUIA-BAUCAU

MAIN SUMMARY			Progres November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	AMOUNT$	WEIGH %	AMOUNT$	WEIGH %	AMOUNT$	WEIGH %
I	PRELIMINARIES	$ 3,355.84	$ 1,789.25	1.99%	$ 293.32	0.33%	$ 2,082.57	2.32%
II	CLASSROOM BUILDING Ca	$ 70,402.93	$ 24,285.43	27.04%	$ 20,710.11	23.06%	$ 44,995.54	50.11%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,699.07	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 80,457.83**	**$ 26,074.68**	**29.04%**	**$ 21,003.43**	**23.39%**	**$ 47,078.11**	**52.43%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 2,231.00	2.48%	$ 1,213.80	1.35%	$ 3,444.80	3.84%
E	**TOTAL COST (A + B)**	**$ 89,797.83**	**$ 28,305.68**	**31.52%**	**$ 22,217.23**	**24.74%**	**$ 50,522.91**	**56.26%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (BA-7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Ka Rehabilitadaun EPE FINI BAGUIA

Kompanhia : GRUPO MEJD EPE FINI BAGUIA

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 16 November 2022	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng,Grupo tenki kontrola badaen molok atu monta kalen tenki setting kuda-kuda kemiringan atap tenki tuir Dezenho		
					2	Hanesan Sujestaun deit ba eng.Grupo karik atu taka kalen konfirma ho owner hodi bele akompanha		
					3	pengecoran Beton nia medida tenki hanesan hotu tuir dezenu, labele lintle beam nian hodi sae kiik fali		
			Eng. Jerry Gil M. Pereira		4	Servisu nafatin tuir Dezenu no BOQ ne'ebe iha		
					5	halo nafatin linha kordenasaun ho owner		
					6	Aselera Servisu		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA-11)

NARAN PROJETU : **NOVA CONSTRUCAO PRE ESKOLAR-1342 LARISULA**
FATIN PROJETU : **LARISULA-BAGUIA-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			Progress November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	**DESCRIPTION**	**AMOUNT (USD)**	**TOTAL**	**WEIGH %**	**TOTAL**	**WEIGH %**	**TOTAL**	**WEIGH %**
I	PRELIMINARIES	3,379.27	$ 1,946.28	2.01%	$ -	0.00%	$ 1,946.28	2.01%
II	CLASSROOM BUILDING C2	69,330.85	$ 17,415.74	17.95%	$ 23,794.35	24.52%	$ 41,210.08	42.46%
III	PROVISIONAL SUM FOR SITEWORKS	14,995.93	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**87,706.05**	**19,362.02**	**19.95%**	**23,794.35**	**24.52%**	**43,156.37**	**44.47%**
B	CONTINGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVER HEAD	6,340.00	$ 3,389.00	3.49%	$ -	0.00%	$ 3,389.00	3.49%
D	**TOTAL COST (A + B + C)**	**97,046.05**	**22,751.02**	**23.44%**	**23,794.35**	**24.52%**	**46,545.37**	**47.96%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

#ANEXU C1 (BA-12)
Back-up Data

Naran Projeto: KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA
No. kontratu :

Data Inspesaun : Wednesday, November 16, 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long : **……..,** Latetude : **……**

End Point : Long : ……., Latetude : ……

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

Foto iha terenu	Observasaun iha tereno
	1. Servisu real iha terenu atap too tena atap 2. Husu ba eng.grupo karik iha perubahan rangka kuda-kuda keta haluhan halo as build drawing no tenki aprova husi owner 3. Eng.Grupo tenki halo jestaun servisu hodi bele aselera servisu tamba obra refere lao tarde liu 4. Rangka plafond ceidauk monta maibe stok material kompletu ona iha terenu 5. Kusen janela no odamtan nian monta hotu ona

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA-12)

PROJECT NAME : **KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA**
LOCATION : **SUCO OSSO HUNA, POSTO ADMINISTRATIVO, BAGUIA MUNICIPIO BAUCAU.**

SUMMARY			*PROGRES NOVEMBRO 2022*					
No	*ITEM SERVISU*	*VERIFIED BY A D N*	*PREVIOUS*		*THIS BILL*		*UP TO DATE*	
			AMOUNT$	*WEIGH %*	*AMOUNT$*	*WEIGH %*	*AMOUNT$*	*WEIGH %*
1	Preleminaries Work	$ 3,075.00	$ 2,015.00	2.39%	$ -	0.00%	$ 2,015.00	2.39%
2	Refurbished Room Building RF1	$ 36,310.43	$ 20,810.10	24.70%	$ 7,262.09	8.62%	$ 28,072.18	33.31%
3	Refurbished Room Building RF2	$ 30,599.03	$ 19,946.51	23.67%	$ 1,529.95	1.82%	$ 21,476.47	25.49%
3	Provicional for external Electrical instalation	$ 4,493.91	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provicional for Demolition	$ 446.20	$ 446.20	0.53%	$ -	0.00%	$ 446.20	0.53%
I	**Total Constructio Cost**	**$ 74,924.57**	**$ 43,217.81**	**51.3%**	**$ 8,792.04**	**10.4%**	**$ 52,009.85**	**61.7%**
II	**Overhead**	**$ 6,340.00**	**$ 3,394.50**	**4.0%**	**$ -**	**0.00%**	**$ 3,394.50**	**4.03%**
II	**Contigency**	**$ 3,000.00**	**$ -**	**0.0%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 84,264.57**	**$ 46,612.31**	**55.32%**	**$ 8,792.04**	**10.43%**	**$ 55,404.35**	**65.75%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M . Pereira
Engineiro AND, I. P. Municipio de Baucau

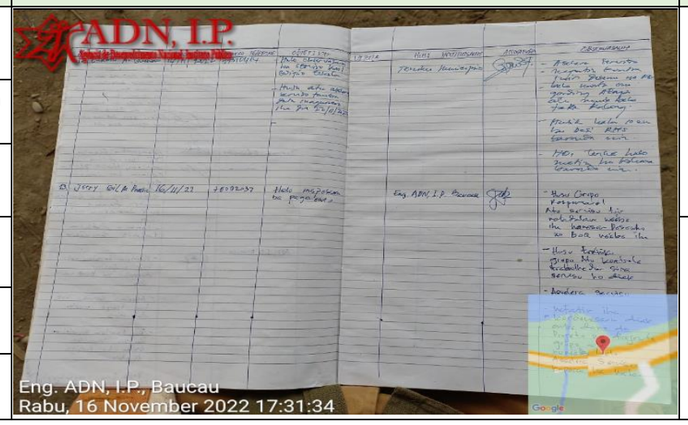
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (BA-12)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILUITASAUN EBC OSSU-HUNA

Kompanhia : GRUPO MEJD EBC OSSO HUNA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	**Wednesday, 16 November 2022**	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.grupo tenki mantein iha terenu hodi bele kontrola servisu hodi garante kualidade projecto		
					2	Molok atu halo pengecoran ba lantai tenki Stamper/halo pemdatan lai hafoin bele cor		
					3	Pres.grupo tenki halo linha kordenasaun ho projecto nain(Owner)relasiona ho servisu iha terenu		
			Eng.Jerry Gil M. Pereira		4	Prepara relatori progres servisu kada semanal Fulanhodi submete ba teknik educasaun		
					5	Servisu lao tuir nafatin BOQ no Dezenho nebe anexo iha kontrato laran		
					6	Kontinua nafatin servisu		

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Data Inspesaun :20 de Outubro de 2022

Fatin Inspesaun : Baucau,Baucau Villa

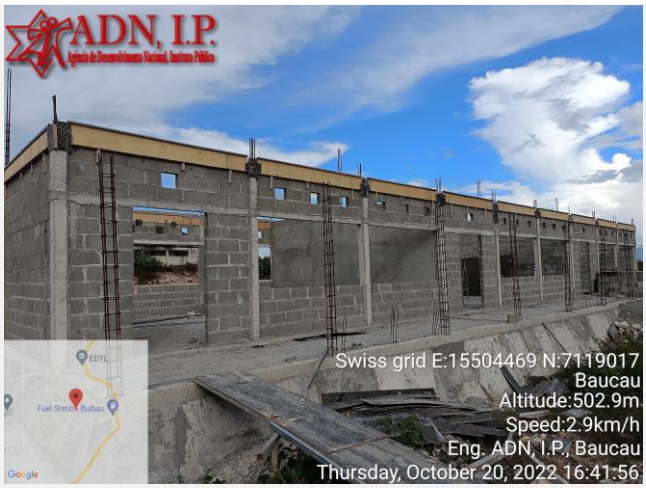
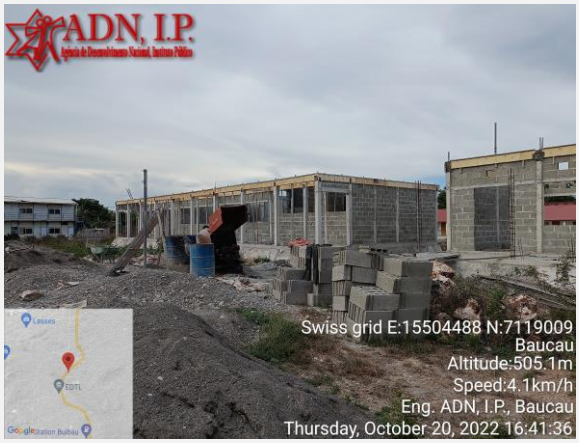
Koordinadas :

Start Point : Long:**E 15502361** ……, Latetude : **N 7123437** …….

End Point : Long: ……, Latetude : ……

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho	Observ. iha tereno no Foto Aktual
	Husi observasaun visual nota katak kolom C1 15 x 15cm atinji ona 70%
	Item servisu sinta jeral atinji ona 100%

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Data Inspesaun : Monday, 19 July 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long:**E 15504387** ……, Latetude : **N 7119296** …….

End Point : Long: ……, Latetude : ……

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho	Observ. iha tereno no Foto Aktual

#ANEXU C1 (BV-17)

Back-up Data

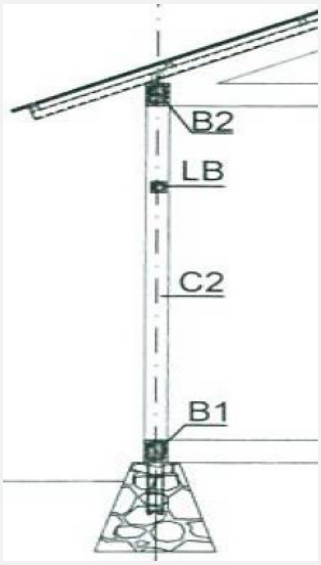
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Sketch Item servisu reboku ho mahar

1.5 cm no Reinforcement Steel

Dimensaun

Koluna typu *C2 15x15 cm*



Grupo trabalhador sira halo servisu reboka no servisu beton ba sloof la tuir Dezenho nebe iha

Data Inspesaun : Thursday, February 17, 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long: **8.48686333** ……, Latetude : **126.447713** …….

End Point : Long: ……, Latetude : ……

Naran Inspector : 1. AGUSTINHO ARANDA

2. ……

3. ……

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete Volume = 5.6 Cu.m	Reinforced concrete of Ground beam 250mm x 200mm, 24 Mpa

#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

C2- BV -17

Naran Projetu :**Konstrusaun ka Rehabilitasaun ba EPEC/ESTV Baucau**

Lokal Projetu :**Aldeia Samalaculiba, Suku Buibau Postu Administrativu Baucau villa, Munisipiu Baukau**

SUMMARY			RECOMMENDED BY ADN					
No	ITEM SERVISU	VERIFIED BY A.D.N	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
1	Preleminaries Work	$ 3,075.00	$ 1,975.00	1.20%	$ -	0.00%	$ 1,975.00	1.20%
2	Class Room Building C	$ 54,919.08	$ 24,434.47	14.88%	$ 18,203.60	11.09%	$ 42,638.07	25.97%
3	Techer Office	$ 78,538.28	$ 27,781.43	16.92%	$ 19,588.59	11.93%	$ 47,370.02	28.86%
5	Professiona Sum For Site Works	$ 18,285.21	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 154,817.57**	**$ 54,190.90**	**33.01%**	**$ 37,792.19**	**23.02%**	**$ 91,983.09**	**56.03%**
II	Overhead	$ 6,340.00	$ 3,451.00	2.10%	$ -	0.00%	$ 3,451.00	2.10%
III	Contigency	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	**Grand Total**	**$ 164,157.57**	**$ 57,641.90**	**35.11%**	**$ 37,792.19**	**23.02%**	**$ 95,434.09**	**58.14%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

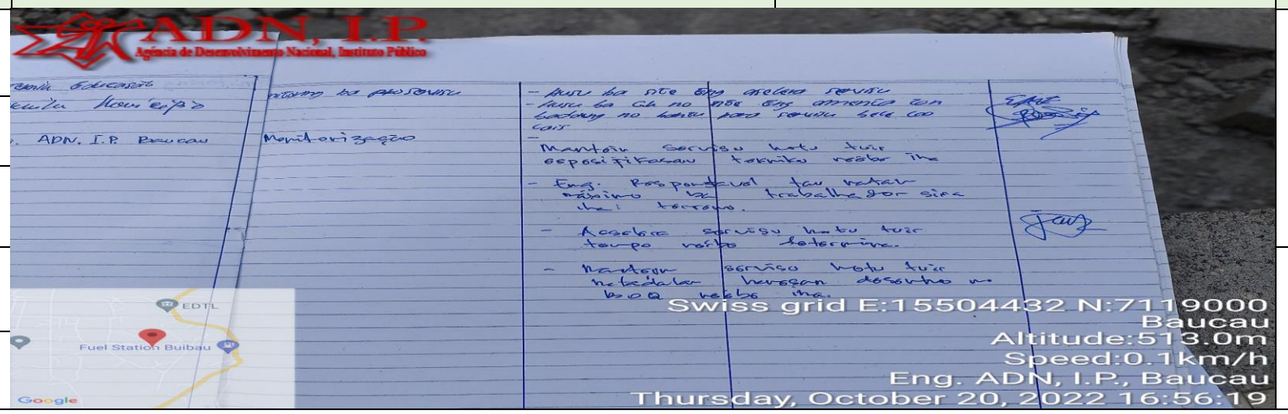
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EPE/ESTV

Kompanhia : MEJD PKRIE BUIBAU EPE/ESTV

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, 20 October 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1			
					2			
					3			
			Eng. Jerry Gil M. Pereira		4			
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV-14)

Back-up Data

Naran Projeto: **KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE**
No. kontratu :

Data Inspesaun : Wednesday, 09 November 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long :**-8°29'13,014"** Latetude : **126°27'22,488"**

End Point : Long : ……, Latetude : ……..

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Foto Actual Ihaterenu	Observasaun Iha terenu
	1. Servisu dadauk ne'e too ona iha keramik 2. Arus janela odamatan remata 3. Plafond remata 4. Stok material preparado iha terenu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE** **#ANEXU C2 (BV-14)**
FATIN PROJETU : **GARIUAI-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			PROGRESS NOVEMBER 2022					
			Previous		This Bill		Up do date	
NO	**DESCRIPTION**	**AMOUNT (USD)**	**Amount $**	**Weigh %**	**Amount $**	**Weigh %**	**Amount $**	**Weigh %**
I	PRELIMINARIES	3,144.97	$ 1,609.99	1.4%	$ 1,102.00	1.32%	$ 2,711.99	2.68%
II	CLASSROOM BUILDING Ca	64,183.71	$ 31,888.58	29.9%	$ 32,091.85	38.43%	$ 63,980.43	68.28%
III	PROVISIONAL SUM FOR SITEWORKS	6,846.56	$ -	0.0%	$ 2,137.00	2.56%	$ 2,137.00	2.56%
A	**CONSTRUCTION COST**	**74,175.23**	**33,498.56**	**31.2%**	**35,330.85**	**42.31%**	**68,829.42**	**73.52%**
B	CONTINGENCY	3,000.00	$ -	0.0%	$ -	0.00%	$ -	**0.00%**
D	OVERHEAD	6,340.00	$ 2,271.00	1.92%	$ 2,108.00	2.52%	$ 4,379.00	4.45%
E	**TOTAL COST (A + B)**	**83,515.23**	**27,676.18**	**33.15%**	**37,438.85**	**44.84%**	**65,115.03**	**77.98%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-14)
INSTRUSAUN / REKOMENDASAUN

Naran projeto :KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE

Kompanhia : GRUPO MEJD EBF MAUCALE

No	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 09 November 2022	Baucau Villa ,Garuwai,maucale	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Servisu real iha terenu too ona iha keramik		
					2	Plafon Monta hotu ona		
					3	servisu karpintaria hotu ona		
			Eng. Jerry Gil M. Pereira		4	husu nafatin ba eng,grupo halo nanfatin linha kordenasaun ho dono do projecto		
					5	mantein servisu hotu tuir nafatin dezenu no BOQ ne'ebe iha		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV-16)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA**

No. kontratu :

Data Inspesaun : 2 de oct 2022

Fatin Inspesaun : Baucau,Baucau Villa

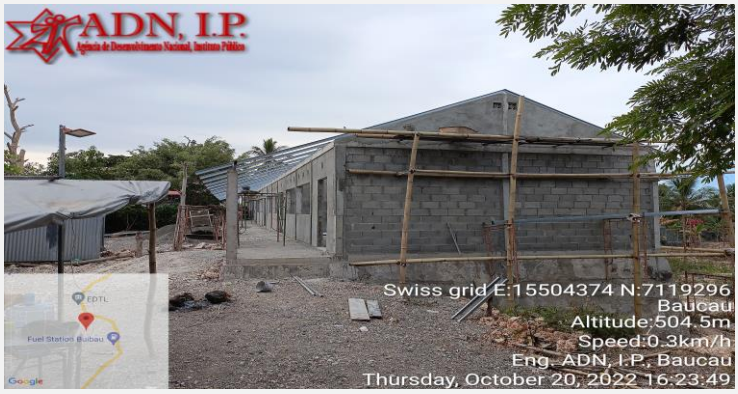
Koordinadas :

Start Point : Long :**E 15504387** , Latetude : **N 7119296** …….

End Point : Long : ……, Latetude : ……..

Naran Inspector : 1. Eng. Agustinho Aranda

2. Eng. Jerry Gil M. Pereira

Foto actual iha terenu	Observasaun iha terenu
	1. Servisu dadauk ne too iha kakuluk eng grupo hein tekniku husi owner no parte ADN,I.P atu akompanha hodi taka kalen, 2. iha parte seluk hanesan reboka no nahe uma laran kontinua nafatin servisu 3. Arus janela no odamatan monta hotu ona
	

#ANEXU C1 (BV-16)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA**
No. kontratu :

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BV -16)

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA**
FATIN PROJETU : **TIRILOLO-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			*PROGRESS NOVEMBER 2022*					
			Previous		THIS BILL		Up to Date	
NO	DESCRIPTION	AMOUNT (USD)	Amount $	Weigh %	Amount $	Weigh %	Amount $	Weigh %
I	PRELIMINARIES	3,059.06	$ 2,017.03	1.40%	$ 1,042.03	0.72%	$ 3,059.06	2.12%
II	(CLASSROOM BUILDING C) X (2 BUILDING)	116,568.16	$ 54,723.93	37.94%	$ 29,142.04	20.20%	$ 83,865.97	58.14%
III	PROVISIONAL SUM FOR SITEWORKS	15,274.35	$ -	0.00%	$ -	0.00%	**$ -**	0.00%
A	**CONSTRUCTION COST**	**134,901.57**	**$ 56,740.96**	**39.34%**	**$ 30,184.07**	**20.93%**	**$ 86,925.03**	**60.26%**
B	CONTINGENCY	3,000.00	$ -	0.00%	$ -	0.00%	**$ -**	0.00%
D	OVERHEAD	6,340.00	$ 3,619.00	2.51%	$ 2,853.00	1.98%	$ 6,472.00	4.49%
E	**TOTAL COST (A + B)**	**144,241.57**	**$ 60,359.96**	**41.85%**	**$ 33,037.07**	**22.90%**	**$ 93,397.03**	**64.75%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

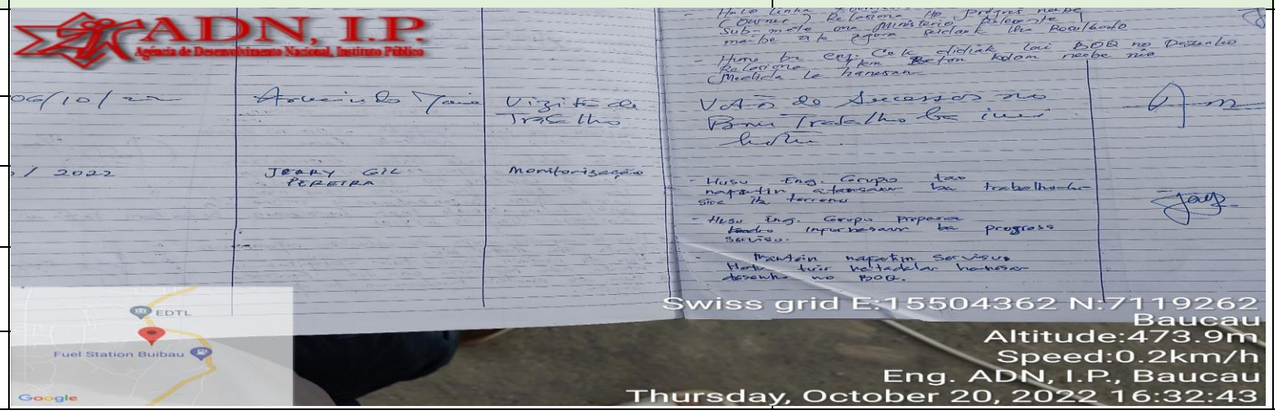
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA

Kompanhia : Grupo MEJD ESGP 02 VILA NOVA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, 20 October 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1		
					2		
					3		
			Eng. Jerry Gil M. Pereira		4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**

No. kontratu :

Data Inspesaun : Wednesday, September 10 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long : E:15502072 Latetude : N: 7123437

and Point : Long : ……, Latetude : …….

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plasteran Item servisu plasteran kuaze Atinji ona 100%	Tebal plasteran 1.5cm

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforcement Steel Reinforcement Steel Y12mm = 300 kg Reinforcement Steel Ø8mm = 107 kg	Reinforcement Steel of 200mm x 200mm sloof, 24 Mpa (Y12mm x Ø8mm)

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Data Inspesaun : Thursday, February 10, 2022

Fatin Inspesaun : Baucau,Baucau Villa

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**
No. kontratu :

Koordinadas :

Start Point : Long : **8.47472576** ……, Latetude : **126.456180** …….

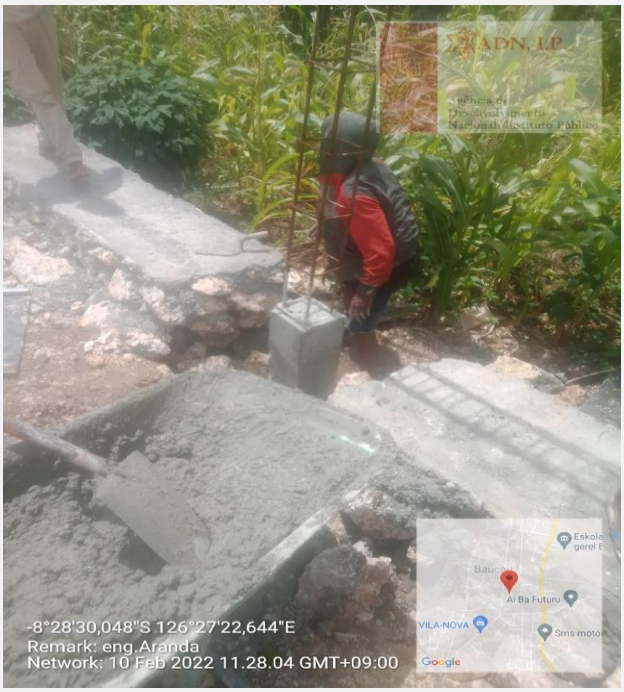
End Point : Long : ……, Latetude : …….

Naran Inspector : 1. AGUSTINHO ARANDA

2. ……

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete Footing Volume = 1.4 Cu.m	Reinforced concrete Footing, 24 mpa 

Data Inspesaun : Thursday, February 17, 2022

Fatin Inspesaun : Baucau,Baucau Villa

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**
No. kontratu :

Koordinadas :

Start Point : Long : **8.48686333** ……, Latetude : **126.447713** …….

End Point : Long : ……, Latetude : …….

Naran Inspector : 1. AGUSTINHO ARANDA

2. ……

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete Volume = 5.6 Cu.m	Reinforced concrete of Ground beam 250mm x 200mm, 24 Mpa

#ANEXU C1 (BV-18)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau**

No. kontratu :

MINISTÉRIO DO PLANO E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu :Konstrusaun ka Rehabilitasaun ba ESG Filial Kilik Waiga'e
Lokal Projetu :Aldeia Caiboilale, Suku Caibada Makasae, Postu Administrativu Baucau Villa Munisipiu Baukau

MAIN SUMMARY			Progress November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	$ 2,782.93	$ 1,457.93	1.91%	$ -	0.00%	$ 1,457.93	1.91%
II	CLASSROOM BUILDING C	$ 57,505.03	$ 27,200.82	35.54%	$ 19,507.17	25.49%	$ 46,707.99	61.03%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 6,900.60	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 67,188.56**	**28,658.75**	**37.45%**	**19,507.17**	**25.49%**	**48,165.92**	**62.94%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVERHEAD	$ 6,340.00	$ 2,735.00	3.57%	$ -	0.00%	$ 2,735.00	3.57%
E	**TOTAL COST (A + B + C)**	**$ 76,528.56**	**$ 31,393.75**	**41.02%**	**$ 19,507.17**	**25.49%**	**$ 50,900.92**	**66.51%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-18)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba ESG Kilik Waigae Suco Caibada Makasae Posto Administrativo Baucau Villa Municipiu Baucau

Kompanhia : MEJD PKRIE ESG CAIBADA MAKASAE

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 10 August 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ENG grupo Atu nafatin iha site hodi kontrola traballador hotu hodi garantia kualidade Obra		
					2	Husu eng responsavel atu fo intrusaun servisu ho diak ba traballador sira		
					3	Mantein servisu hotu tuir nafatin matadalan ne'ebe iha hanesan Dezenu no BOQ		
			Eng. Jerry Gil M. Pereira		4	Asselera servisu tuir tempo ne'ebe determina		
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**

No. kontratu :

Data Inspesaun :20 de Outubro de 2022

Fatin Inspesaun : Baucau,Baucau Villa

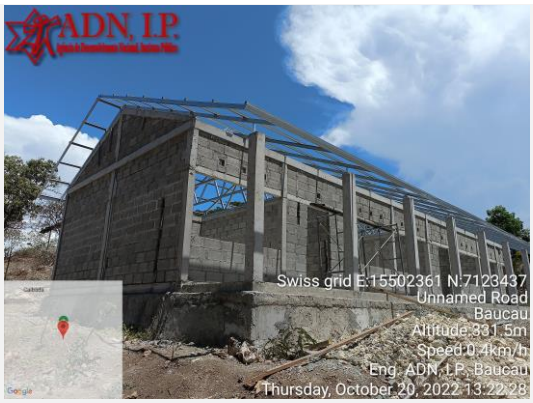
Koordinadas :

Start Point : Long:**E 15502361** ……, Latetude : **N 7123437** …….

End Point : Long: ……, Latetude : ……

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho	Observ. iha tereno no Foto Aktual
	Husi observasaun visual nota katak kolom C1 15 x 15cm kuaze kropos hotu
	Pasangan kuda kuda ho gordin Atinji ona 100%

#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Data Inspesaun : Monday, 19 July 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long:**E 15504387** ……, Latetude : **N 7119296** …….

End Point : Long: ……, Latetude : ……

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho	Observ. iha tereno no Foto Aktual

#ANEXU C1 (BV-19)

Back-up Data

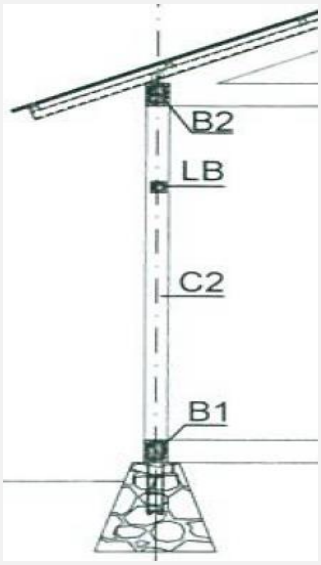
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Sketch Item servisu reboku ho mahar

1.5 cm no Reinforcement Steel

Dimensaun

Koluna typu *C2 15x15 cm*



Grupo trabalhador sira halo servisu reboka no servisu beton ba sloof la tuir Dezenho nebe iha

Data Inspesaun : Thursday, February 17, 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long: **8.48686333** ……, Latetude : **126.447713** …….

End Point : Long: ……, Latetude : ……

Naran Inspector : 1. AGUSTINHO ARANDA

2. ……

3. ……

#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete Volume = 5.6 Cu.m	Reinforced concrete of Ground beam 250mm x 200mm, 24 Mpa

#ANEXU C1 (BV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae**
No. kontratu :

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae
Lokal Projetu :Aldeia caiobiale, Suku Caibada Makasae, Postu Administrativu Baucau villa, Munisipiu Baukau

MAIN SUMMARY			PROGRESS OCTOBER 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	$ 2,682.93	$ 1,507.93	1.29%	$ 75.00	0.06%	$ 1,582.93	1.35%
II	CLASSROOM BUILDING C	$ 51,019.00	$ 20,938.00	17.85%	$ 5,846.40	4.99%	$ 26,784.40	22.84%
III	CLASSROOM BUILDING CDL	$ 45,541.20	$ 17,429.45	14.86%	$ 5,659.06	4.83%	$ 23,088.51	19.69%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 8,690.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 107,933.54**	**39,875.38**	**34.00%**	**$ 11,580.46**	**9.87%**	**51,455.84**	**43.88%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVERHEAD	$ 6,340.00	$ 2,522.50	2.15%	$ 367.50	0.31%	$ 2,890.00	2.46%
E	**TOTAL COST (A + B + C)**	**$ 117,273.54**	**$ 42,397.88**	**36.15%**	**$ 11,947.96**	**10.19%**	**$ 54,345.84**	**46.34%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

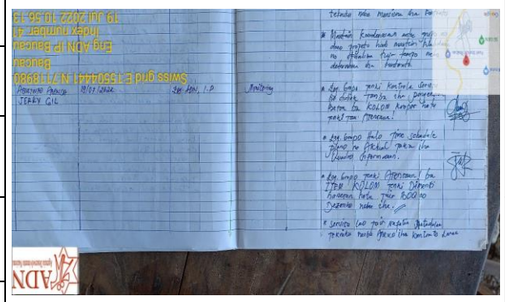
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Caibada Makasae

Kompanhia : MEJD PKRIE CAIBADA MAKASAE

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, 20 October 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia		
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein kualidade no finaliza tuir tempo ne'ebe determina		
					3	Eng. Grupo presija halo Time Schedule plano atual taka iha Quadro informasaun		
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha		
					5	Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA- 9)

Back-up Data

Naran Projeto : **NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL BUAUA / LAVATERI**

No. kontratu :

Data Inspesaun : Thrusday, nov 23, 2022

Fatin Inspesaun : Baucau , Laga,Lavateri

Koordinadas :

Start Point : Long: ....., Latetude : .....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

Foto iha terenu	*Observa/Recommend. iha tereno*
Class Room Building C 	1. Eng.grupo tenki mantein iha terenu hodi bele kontrola servisu hodi garante kualidade projecto 2. Molok atu halo pengecoran ba lantai tenki Stamper/halo pemdatan lai hafoin bele cor 3. Pres.grupo tenki halo linha kordenasaun ho projecto nain(Owner)relasiona ho servisu iha terenu

#ANEXU C1 (LA- 9)

Back-up Data

Naran Projeto : **NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL BUAUA / LAVATERI**

No. kontratu :

Foto iha terenu	*Observa/Recommend. iha tereno*
Class Room Building CDL 	1. Trabalhador sira instala besi ba penutup Concrete Stand include finishing by brush stone and maeble to cover concrete stand as shown by design 2. Atu halo pengecoran ba beton pastikan udan labele tau atu nune labele impaktu ba mutu beton
	1. ELECTRICAL INSTALLATION Tenki instala ho didiak tuir BOQ nebe iha

#ANEXU C1 (LA- 9)

Back-up Data

Naran Projeto : **NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL BUAUA / LAVATERI**

No. kontratu :

MINISTÉRIO DO PLANO E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

(ANEXO C2 LA-9)

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBF Lala-Bu'u

Lokal Projetu :Aldeia Sre-Bu'u, Suku Sagadate, Postu Administrativu Laga, Munisipiu Baukau

MAIN SUMMARY			PROGRES NOVEMBER 2022					
NO	DESCRIPTION	AMOUNT (USD)	PREVIOUS		THIS BILLING		UP TO DATE	
I	PRELIMINARIES	3,316.79	$ -	0.00%	$ 1,717.54	1.57%	$ 1,717.54	1.57%
II	CLASSROOM BUILDING C	55,390.76	$ -	0.00%	$ 21,121.69	19.25%	$ 21,121.69	19.25%
III	TOILET BUILDING Tb	27,657.91	$ -	0.00%	$ 4,023.20	3.67%	$ 4,023.20	3.67%
IV	PROVISIONAL SUM FOR SITEWORKS	14,000.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**100,366.08**	**$ -**	**0.00%**	**$ 26,862.43**	**24.49%**	**$ 26,862.43**	**24.49%**
B	CONTINGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	6,340.00	$ -	0.00%	$ 0.00	0.00%	$ 0.00	0.00%
E	**TOTAL COST (A + B)**	**109,706.08**	**$ -**	**0.00%**	**$ 26,862.43**	**24.49%**	**$ 26,862.43**	**24.49%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

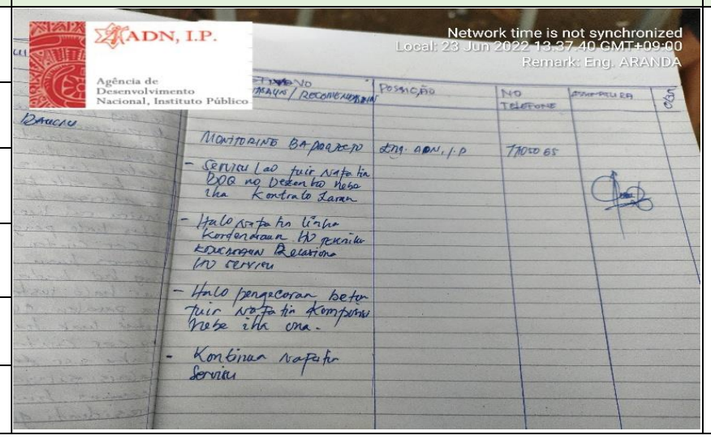
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (LA-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL BUAUA / LAVATERI

Kompanhia : Grupo Comunitaria

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, 23 June 2022	Baucau ,Laga	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng.grupo tenki mantein iha terenu hodi bele kontrola servisu hodi garante kualidade projecto		
					2	Molok atu halo pengecoran ba lantai tenki Stamper/halo pemdatan lai hafoin bele cor		
					3	Pres.grupo tenki halo linha kordenasaun ho projecto nain(Owner)relasiona ho servisu iha terenu		
					4	Eng,Grupo Prepara relatori progres servisu kada semanal Fulanhodi submete ba teknik educasaun		
					5	Servisu lao tuir nafatin BOQ no Dezenho nebe anexo iha kontrato laran		
					6	Kontinua nafatin servisu		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJETU : KONSTRUSAUN KA REHABILITASAUN EBF FITUN SAGADATE
FATIN PROJETU : SAGADATE-LAGA-BAUCAU

MAIN SUMMARY			Progres November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	$ 3,316.79	$ 2,595.90	2.86%	$ -	0.00%	$ 2,595.90	2.86%
II	CLASSROOM BUILDING Ca	$ 68,006.03	$ 25,328.83	27.87%	$ 17,587.15	19.35%	$ 42,915.98	47.23%
III	PROVISIONAL SUM FOR SITEWORKS	$ 10,203.69	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 81,526.51**	**$ 27,924.73**	**30.73%**	**$ 17,587.15**	**19.35%**	**$ 45,511.88**	**50.09%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 2,825.00	3.11%	$ 975.00	1.07%	$ 3,800.00	4.18%
E	**TOTAL COST (A + B)**	**$ 90,866.51**	**$ 30,749.73**	**33.84%**	**$ 18,562.15**	**20.43%**	**$ 49,311.88**	**54.27%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA-10)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua**

No. kontratu :

Data Inspesaun : Wednesday, 09 Nov 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long : **-8.465788** , Latetude : **126.56446**

End Point : Long : ……, Latetude : ……..

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho	Observ. iha tereno no Foto Aktual
Sketch Item servisu 	1. Servisu real iha terenu agora dadauk ne to tena sinta Geral , no iha servisu seluk hanesan reboka iha aula balu hotu tiha 2. Servisu fulan 2 ona provisorimente Parado/labele kontinua tamba kestaun finanseiro 3. Site eng.Grupo dadaun ne la iha terenu tamba servisu parado

#ANEXU C1 (LA-10)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua**
No. kontratu :

Data Inspesaun : Monday, 19 July 2022

Fatin Inspesaun : Baucau,Baucau Villa

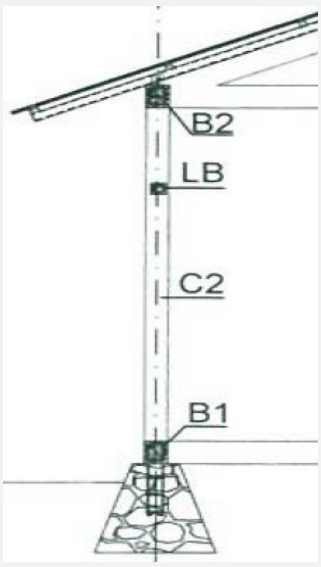
Koordinadas :

Start Point : Long :**E 15504387** ……, Latetude : **N 7119296** …….

End Point : Long : ……, Latetude : ……..

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho	Observ. iha tereno no Foto Aktual
Sketch Item servisu reboku ho mahar 1.5 cm no Reinforcement Steel Dimensaun Koluna typu *C2 15x15 cm*  	Grupo trabalhador sira halo servisu reboka no servisu beton ba sloof la tuir Dezenho nebe iha

Data Inspesaun : Thursday, February 17, 2022

#ANEXU C1 (LA-10)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua**
No. kontratu :

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long : **8.48686333** ……, Latetude : **126.447713** …….

End Point : Long : ……, Latetude : ……..

Naran Inspector : 1. AGUSTINHO ARANDA

2. ……

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reinforced concrete Volume = 5.6 Cu.m	Reinforced concrete of Ground beam 250mm x 200mm, 24 Mpa

#ANEXU C1 (LA-10)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua**
No. kontratu :

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJECTO : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua
FATIN PROJECTO : LIBAGUA , LAGA, BAUCAU
PROJECTO NAIN : MEJD

MAIN SUMMARY			Progres November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	TOTAL $	WEIGH %	TOTAL $	WEIGH %	TOTAL $	WEIGH %
I	PRELIMINARIES	$ 3,262.12	$ -	0.00%	$ 1,668.56	1.91%	$ 1,668.56	1.91%
II	CLASSROOM BUILDING Ca	$ 67,401.77	$ 29,756.03	33.99%	$ 14,632.39	16.71%	$ 44,388.43	50.70%
III	PROVISIONAL SUM FOR SITEWORKS	$ 7,550.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 78,214.29**	**$ 29,756.03**	**33.99%**	**$ 16,300.95**	**18.62%**	**$ 46,056.99**	**52.60%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ -	0.00%	$ 2,395.00	2.74%	$ 2,395.00	2.74%
E	**TOTAL COST (A + B)**	**$ 87,554.29**	**$ 29,756.03**	**33.99%**	**$ 18,695.95**	**21.35%**	**$ 48,451.99**	**55.34%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ...../ 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA - 10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua

Kompanhia : Grupo Komunitario EBF No 2 Ciclo Libagua

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 09 November 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia		
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein kualidade no finaliza tuir tempo ne'ebe determina		
					3	Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun		
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha		
					5	Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu		

MINISTÉRIO DO PLANO E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBF Abo-Lir Laletek
Lokal Projetu :Aldeia Abolir, Suku Abo, Postu Administrativu Quelecai, Munisipiu Baukau

MAIN SUMMARY			Progress November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	3,308.98	$ -	0.00%	$ 2,081.99	2.77%	$ 2,081.99	2.77%
II	CLASSROOM BUILDING C	55,274.10	$ -	0.00%	$14,174.04	18.87%	$14,174.04	18.87%
III	PROVISIONAL SUM FOR SITEWORKS	7,194.17	$ -	0.00%	**$ -**	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**65,777.25**	**$ -**	**0.00%**	**$16,256.03**	**21.64%**	**$16,256.03**	**21.64%**
B	CONTINGENCY	3,000.00	**$ -**	0.00%	**$ -**	0.00%	$ -	0.00%
D	OVERHEAD	6,340.00	$ -	0.00%	$ 1,230.00	1.64%	$ 1,230.00	1.64%
E	**TOTAL COST (A + B)**	**75,117.25**	**$ -**	**0.00%**	**$17,486.03**	**23.28%**	**$17,486.03**	**23.28%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJETU : NOVA CONSTRUCAO EBF-1114 DARLA'A
FATIN PROJETU : LAISORULAI-QUELICAI-BAUCAU
PROJETU NAIN : MEJD

#ANEXU C2 (QUE-15)

MAIN SUMMARY			Progress Novembro 2022					
			PREVIUOUS		THIS BILLING		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	3,348.03	$ 1,674.02	1.57%	$ 1,584.21	1.49%	$ 3,258.23	3.06%
II	CLASSROOM BUILDING C	55,772.91	$ 27,886.45	26.17%	$ 13,585.08	12.75%	$ 41,471.54	38.91%
III	TOILET BUILDING Tb	27,864.48	$ 13,932.24	13.07%	$ 10,412.03	9.77%	$ 24,344.27	22.84%
IV	PROVISIONAL SUM FOR SITEWORKS	10,246.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**97,231.86**	**43,492.71**	**40.81%**	**25,581.32**	**24.00%**	**69,074.03**	**64.81%**
B	CONTINGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	6,340.00	$ 2,536.00	0.00%	$ 2,718.00	1.71%	$ 5,254.00	4.93%
E	**TOTAL COST (A + B)**	**106,571.86**	**$ 46,028.71**	**40.81%**	**$ 28,299.32**	**25.71%**	**$ 74,328.03**	**69.74%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (QUE- 10)

Back-up Data

Naran Projeto: **NOVA CONSTRUCAO EBF-379 WAIACA**
No. kontratu : **GRUPO MEJD PKRIE EBF UAI- ACA/MULIA**

Data Inspesaun : Wednesday, Nov 16, 2022

Fatin Inspesaun : Baucau , Quelicai,Mulia

Koordinadas :

Start Point : Long:**-8°29',2874''** Latetude: **126°33'49,554''**

End Point : Long : ……., Latetude : ……..

Naran Inspector : 1. Agustinho Aranda

2. Jerry Gil M. Pereira

Foto Actual Iha Terenu	Observasaun iha Terenu
	1. Projeto dadauk ne'e too ona iha kakuluk 2. Parte kakuluk nian sei falta gording parte oin ak grupo seidauk monta maibe material kompletu ona iha terenu 3. Servisu reboka parte laran , no haris fatin ceidauk hotu 4. Arus janela no odadmtan material on site ona maibe ceidauk monta

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU C2 (QUE- 10)

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN EBF WAIACA**
FATIN PROJETU : **QUELICAI . UAITAME -BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			Progress November 2022					
NO	**DESCRIPTION**	**AMOUNT (USD)**	**PREVIOUS**		**THIS BILLING**		**UP TO DATE**	
I	PRELIMINARIES	$ 3,277.74	$ 2,276.37	2.25%	$ -	0.00%	$ 2,276.37	2.25%
II	CLASSROOM BUILDING Cb	$ 77,900.49	$ 25,796.13	25.46%	$ 23,370.15	23.07%	$ 49,166.28	48.53%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 10,790.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 91,969.07**	$ 28,072.50	27.71%	$ 23,370.15	23.07%	$ 51,442.65	50.78%
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 3,099.00	3.06%	$ 1,500.00	1.48%	$ 3,099.00	4.54%
E	**TOTAL COST (A + B)**	**$ 101,309.07**	**$ 31,171.50**	**30.77%**	**$ 24,870.15**	**24.55%**	**$ 54,541.65**	**55.32%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

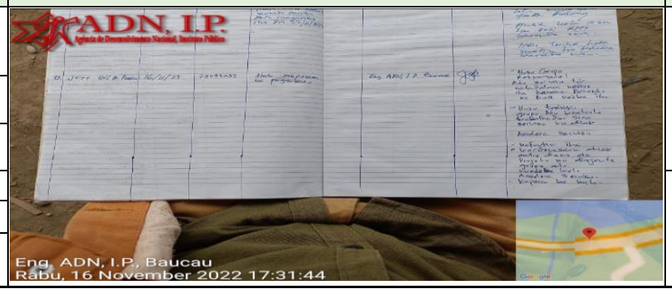
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (QUE-10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia

Kompanhia : GRUPU KOMUNITARIU MEJD PKRIE EBF UAI- ACA/MULIA

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 16 November 2022	Baucau , Quelicai,Mulia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Parte kakuluk nian eng.tenki kontrola badaen sira ho didiak para setting didiak nia kemiringan atap tuir Dezenho ne'ebe iha		
					2	Husu ba Eng. Grupo tenki aselera ituan servisu tamba obra refere lao tarde liu.		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
			Eng. Jerry Gil M. Pereira	Eng.ADN Municipio Baucau	4	eng kompanhia tenki halo monitorizasaun diariamente		
					5	eng.Grupo halo nafatin linha kordensaun ho dono do Projecto		
					6	servisu tenki lao tuir Dezenu no BOQ ne'ebe iha		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (QUE- 14)

Back-up Data

Naran Projeto: **NOVA CONSTRUCAO EBF-379 WAIACA**
No. kontratu : **GRUPU MEJD PKRIE EBF Catolica Darenafa**

Data Inspesaun : Thursday, Nov 17, 2022

Fatin Inspesaun : Baucau , Quelicai,Mulia

Koordinadas :

Start Point : Long:**-8°29',2874''** Latetude: **126°33'49,554''**

End Point : Long : ……., Latetude : ……..

Naran Inspector : 1. Agustinho Aranda

2. Jerry Gil M. Pereira

Foto Actual Iha Terenu	Observasaun iha Terenu
	1. Projeto dadauk ne'e too ona iha kakuluk taka hotu tiha ona 2. Parte rangka plafond monta hotu tiha ona maibe triplex ceidauk monta 3. Servisu Pinta parte laran , no haris fatin 2 lapis ceidauk 4. Servisu keramik iha aula balu seidauk finalize 5. Parte haris fatin nian instalasaun ba be'e nian ceidauk hotu

MINISTÉRIO DO PLANO E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (QUE- 14)

Naran Projectu : Konstrusaun ka Rehabilitasaun EBF Catolica Darenafa
Projectu Nain : Ministerio da Edukasaun, Juventude e Desporto
Fatin Projectu : Suco Namanei, Posto Admin Quelicai, Municipio Baucau - Timor Leste

SUMMARY			Progress November 2022					
NO	DESCRIPTION	VERIFIED by A.D.N	PREVIOUS		THIS BILLING		UP TO DATE	
		AMOUNT $	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	$ 2,640.25	$ -	0.00%	$ 1,400.25	2.97%	$ 1,400.25	2.97%
II	REFURBISHED CLASSROOM BUILDING RF	$ 35,113.82	$ -	0.00%	$ 23,952.90	50.86%	$ 23,952.90	50.86%
A	**CONSTRUCTION COST**	**$ 37,754.07**	**$ -**	**0.00%**	**$ 25,353.15**	**53.84%**	**$ 25,353.15**	**53.84%**
B	**OVERHEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 3,108.00**	**6.60%**	**$ 3,108.00**	**6.60%**
C	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL COST (A + B)**	**$ 47,094.07**	**$ -**	**0.00%**	**$ 28,461.15**	**60.43%**	**$ 28,461.15**	**60.43%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (QUE-14)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun EBF Catolica Darenafa

Kompanhia : GRUPU MEJD PKRIE EBF Catolica Darenafa

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, 17 November 2022	Baucau , Quelicai,Mulia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Parte kakuluk nian eng.tenki kontrola badaen sira ho didiak para setting didiak nia kemiringan atap tuir Dezenho ne'ebe iha		
					2	Husu ba Eng. Grupo tenki mobiliza sasan kontrusaun nian ba terenu hodi bele badaen sira fasil atu servisu no tempo udan karik labele difikulta servisu		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
			Eng. Jerry Gil M. Pereira	Eng.ADN Municipio Baucau	4	eng kompanhia tenki halo monitorizasaun diariamente		
					5	eng.Grupo halo nafatin linha kordensaun ho dono do Projecto		
					6	servisu tenki lao tuir Dezenu no BOQ ne'ebe iha		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (VEN-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua, Iha Aldeia Uato-Hassa, Suku Uato-Haco**

No. kontratu :

Data Inspesaun : Wednesday, 9 November 2022

Fatin Inspesaun : **Baucau, Venilale, Uailaha**

Koordinadas :

Start Point : Long :**-8°38'33,352"S** Latetude : **126°22'43,14"E**

End Point : Long : …… , Latetude : ……..

Naran Inspector : 1. Agustinho Aranda

2. Jerry Gil M. Pereira

Foto iha terenu	Observasaun iha tereno
	1. Konstrusaun real iha terenu too ona iha atap 2. Arus janele no odamtan monta hotu ona 3. Reboka iha parte laran no parte haris fatin ceidauk hotu 4. Instalasaun pipa toilet nian hotu ona 5. Instalsaun electricidade nian husi ekipa electridade adn. I.O nian sei mai halo inspeksaun fali

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (VEN-9)

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua
Lokal Projetu :Aldeia Uato-Hassa, Suku Uato-Haco, Postu Administrativu Venilale, Munisipiu Baukau

MAIN SUMMARY			Progress November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	$ 3,075.00	$ 1,800.00	2.03%	$ 825.00	0.93%	$ 2,625.00	2.96%
II	CLASSROOM BUILDING C	$ 68,979.42	$ 29,881.88	33.65%	$ 17,883.82	20.14%	$ 47,765.71	53.79%
III	PROVISIONAL SUM FOR DEMOLETION	$ 625.00	$ 625.00	0.70%	$ -	0.00%	$ 625.00	0.70%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 6,782.32	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 79,461.74**	**32,306.88**	**36.38%**	**$ 18,708.82**	**21.07%**	**$ 51,015.71**	**57.45%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVERHEAD	$ 6,340.00	$ 1,412.50	1.59%	$ 1,570.00	1.77%	$ 2,982.50	3.36%
E	**TOTAL COST (A + B + C)**	**$ 88,801.74**	**$ 33,719.38**	**37.97%**	**$ 20,278.82**	**22.84%**	**$ 53,998.21**	**60.81%**

Prepara husi :
Date; ..... / ..... / 2022

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baucau

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baucau

Verifika husi :
Date; ..... / ..... / 2022

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Projetu Edifísiu Públiku Bee-Mós no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

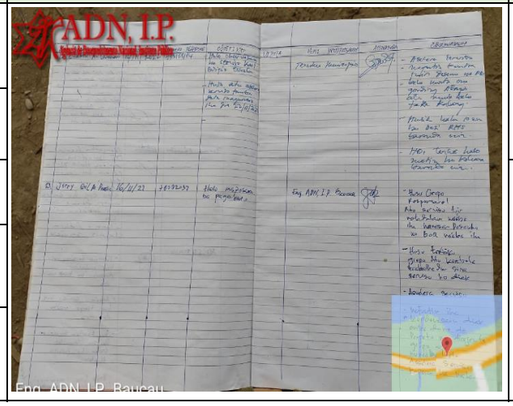
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (VEN -9) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua, Iha Aldeia Uato-Hassa, Suku Uato-Haco

Kompanha : Grupo MEJD EBC Uai-Bua

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 09 November 2022	Venilale , Uabua	Eng.Agustinho Aranda	Eng.Adn Baucau	1	Ba instalasaun electricidade halo linha kordenasaun owner no adn parte electricade nian		
					2	Servisu kontinua lao nafatin tir BOQ no Dezenu ne'ebe iha kontratu		
			Eng. Jerry Gil M. Pereira		3	konaba eltrisidade depois ekipa husi ADN, I.P Electricidade sei halo inspesaun		
					4	Ba servisu provicional sum karik implementa ona iha terenu tenki justifika no halo breakdown submete mai adn hodi verifika		
					5	Aselera Servisu		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN EPE PUBLICO AMIZADE VENILALE**
FATIN PROJETU : **UATOACO-VENILALE-BAUCAU**
PROJETU NAIN : **MEJD**

			Progres november 2022					
No.	**DESCRIPTION**	**AMOUNT (USD)**	**PREVIOUS**		**THIS BILL**		**UP TO DATE**	
I	PRELIMINARIES	3,254.31	$ 1,964.66	2.19%	$ 800.69	0.89%	$ 2,765.34	3.09%
II	CLASSROOM BUILDING C2	64,684.56	$ 33,066.44	36.91%	$ 18,606.95	20.77%	$ 51,673.39	57.69%
III	PROVISIONAL SUM FOR SITEWORKS	12,298.48	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**80,237.35**	**$ 35,031.10**	**39.11%**	**$ 19,407.64**	**21.67%**	**$ 54,438.74**	**60.77%**
B	CONTINGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	OVER HEAD	6,340.00	$ 3,805.00	4.25%	$ 751.50	0.84%	$ 4,556.50	5.09%
C	**TOTAL COST (A + B + C)**	**89,577.35**	**$ 38,836.10**	**43.35%**	**$ 20,159.14**	**22.50%**	**$ 58,995.24**	**65.86%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (VEN-10)

Back-up Data

Naran Projeto: **Konstrusaun ka Rehabilitasaun Ba EBF Culina-Ossu-Uailale, Ossu-Uaque,**
No. kontratu :

Data Inspesaun : Wednesday, 09 November 2022

Fatin Inspesaun : Venilale , ossu-Uaque

Koordinadas :

Start Point : Long : **-8°40'21,996"S** Latetude : **126°18'42,66"E**

End Point : Long : ……, Latetude : ……..

Naran Inspector : 1. Eng. Agostinho Aranda

2. Eng. Jerry Gil Maia Pereira

Foto actual iha terenu	Observasaun iha tereno
	1. Servisu refere to ona iha kuda-kuda hein para atu taka kalen deit 2. Eng.grupo tenki setting didiak nia kemiringan atap hanesan ho dezenho ne'ebe iha 3. Reboka hotu tiha ona arus janela no odamatan monta hotu tiha ona 4. Stok material kompletu iha terenu

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBF Culina-Osso-Uailale, Osso Uaque
Lokal Projetu :Aldeia Osso Uaque, Suku Fatulia, Postu Administrativu Venilale, Munisipiu Baukau

#ANEXU C2 (VEN-10)

MAIN SUMMARY			Progress November 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	$ 2,986.59	$ 1,636.59	1.36%	$ -	1.36%	$ 1,636.59	2.72%
II	CLASSROOM BUILDING CA	$ 65,162.94	$ 21,353.89	17.74%	$ 22,807.03	18.95%	$ 44,160.92	36.69%
III	TOILET BUILDING Tb	$ 26,400.18	$ 11,359.86	9.44%	$ 5,808.04	4.83%	$ 17,167.89	14.26%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 16,481.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 111,031.07**	**34,350.34**	**28.54%**	**28,615.07**	**25.13%**	**62,965.41**	**53.67%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVERHEAD	$ 6,340.00	$ 2,000.00	1.66%	$ 1,200.00	1.00%	$ 3,200.00	2.66%
E	**TOTAL COST (A + B + C)**	**$ 120,371.07**	**$ 36,350.34**	**30.20%**	**$ 29,815.07**	**26.13%**	**$ 66,165.41**	**56.33%**

Prepara husi :
Date; ..... / ..... / 2022

Verifika husi :
Date; ..... / ..... / 2022

Serttifika husi :
Date; ..... / ..... / 2022

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Arch. Françisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-Mós no Saneamento ADN, I. P.

Enga. Emerenciana da Costa Freitas
Koordenadora Unidade Kontrolu i Validasaun Kualidade ADN, I. P.

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (VEN-10)INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun Ba EBF Culina-Ossu-Uailale, Ossu Uaque, Suku Fatulia, Postu Administrativu Venilale, Municipio Baucau

Kompanhia : MEJD PKRIE EBF CULINA-OSSU-UAILALE

No	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Wednesday, November 09, 2022	Baucau,Venilale,Ossuoaque	Eng. Agostinho Aranda Eng. Jerry Gil Maia Pereira	Eng. ADN, I.P., Baucau	1	Servisu lao tuir nafatin matadalan ne'ebe iha	
					2	Halo nafatin linha kordenasaun ho owner	
					3	Eng.Grupo tenki iha terenu hodi kontrola servisu Diariamente	
					4	Stok material tenki mobiliza mai terenu hodi fasil badaen sira servisu	
					5	Aselera servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#Anexu C1 (MP-2)

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

Data Inspesaun : 15-16/ 11/ 2022

Fatin Inspesaun : Baucau-Lautem

Koordinadas :

Start Point : Long : 126'27"3,361 E, Latetude: -8.27'39, 004S

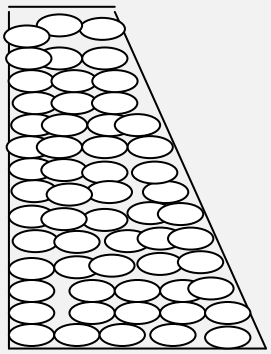
End Point : Long : 126'53"58,999 E, Latetude: -8.27'39, 004S

Naran Inspector : 1. Eng. Tito Edgar F.N. de Jesus

2. Eng. Augusta da Costa Ferreira

3. Eng. Elnino J.A. Mota

4. Eng. Leonito Pereira

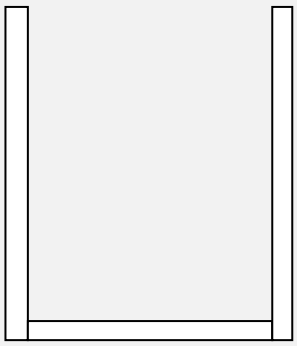
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Retaining Wall 	

#Anexu C1 (MP-2)

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Line Ditch 	

#Anexu C1 (MP-2)

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu Grouted Rip Rap	

#Anexu C1 (MP-2)

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road**

No. kontratu : **ICB/078/MPWTC-2015**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3341/3342(SF)-TIM Upgrading and Maintenance of Baucau-Lautem Section Sta.123+105 to Sta.182+040(with exceptions) ICB/078/MPWTC/2015

Contractor : CBMI Const.Co.,Ltd./Chongqing Road Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 2,063,252.00	$ 2,063,252.00	7.04%	$ -	0.00%	$ 2,063,252.00	7.04%	$ 0.00
200	EARHWORKS	$ 5,155,850.16	$ 5,022,403.73	17.13%	$ 102,284.49	0.35%	$ 5,124,688.22	17.48%	$ 31,161.94
300	SUBBASE AND BASE COURSES	$ 6,522,335.98	$ 6,192,155.84	21.12%	$ 339,552.14	1.16%	$ 6,531,707.98	22.28%	$ (9,372.00)
400	SURFACE COURSE	$ 4,955,077.48	$ 4,830,795.05	16.48%	$ 189,508.24	0.65%	$ 5,020,303.29	17.13%	$ (65,225.81)
500	BRIDGE CONSTRUCTION	$ 1,071,229.18	$ 1,008,191.25	3.44%	$ 26,425.07	0.09%	$ 1,034,616.32	3.53%	$ 36,612.86
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 6,455,958.11	$ 5,633,896.42	19.22%	$ 591,798.49	2.02%	$ 6,225,694.91	21.24%	$ 230,263.20
700	MISCELLANEOUS STRUCTURES	$ 1,193,530.20	$ 367,643.25	1.25%	$ 760,452.18	2.59%	$ 1,128,095.43	3.85%	$ 65,434.77
800	BIO ENGINEERING	$ 142,981.40	$ -	0.00%	$ 1,386.00	0.00%	$ 1,386.00	0.00%	$ 141,595.40
DW	DAYWORKS	$ 305,612.88	$ 137,311.52	0.47%	$ -	0.00%	$ 137,311.52	0.47%	$ 168,301.36
	PROVISIONAL SUM AND CONTINGENCY	$ 1,062,211.51	$ 324,535.66	1.11%	$ -	0.00%	$ 324,535.66	1.11%	$ 737,675.85
	TOTAL =	**$ 28,928,038.90**	**$ 25,580,184.71**	**87.26%**	**$ 2,011,406.61**	**6.86%**	**$ 27,591,591.32**	**94.12%**	**$ 1,336,447.57**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 387,307.20	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 387,307.20
	CONTRACT AMOUNT	**$ 29,315,346.10**	**$ -**	87.26%	**$ 2,011,406.61**	6.86%	**$ -**	94.12%	**$ 29,315,346.10**
	GRAND TOTAL	**$ 29,315,346.10**	**$ 25,580,184.71**	**87.26%**	**$ 2,011,406.61**	**6.86%**	**$ 27,591,591.32**	**94.12%**	**$ 1,723,754.77**

Prepara Husi :

1. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projecto (Imprestimo)
ADN, I.P.

2. (Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projecto (Imprestimo)
ADN, I.P.

3. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo)
ADN, I.P.

4. (Eng. Elnino J.A. Mota)
Eng. PMU ba Projecto (Imprestimo)
ADN, I.P.

5.(Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo)
ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

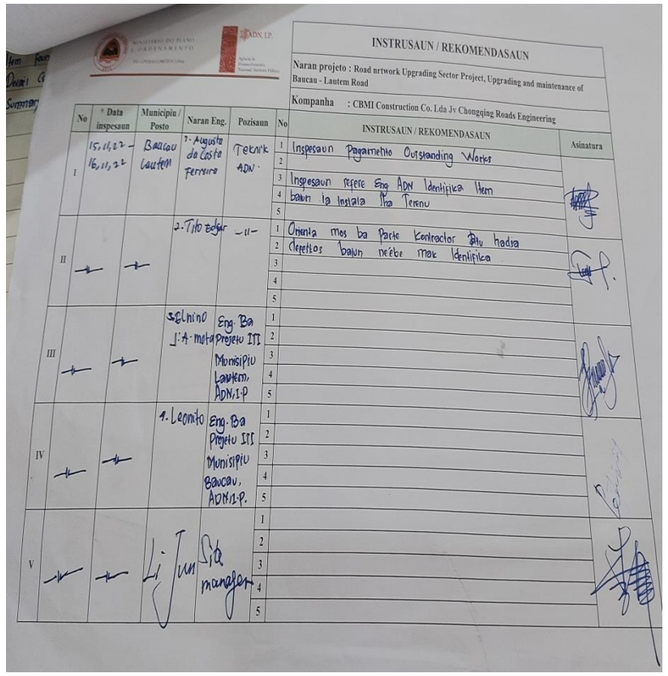
ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (MP-2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road

Kompanha : CBMI Construction Co. Lda Jv Chongqing Roads Engineering

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I.	15-16/11/2022	Baucau-Lautem	Augusta da Costa Ferreira	Eng PMU ba Projetu (Imprestimo) ADN.I.P	1	Inspesaun Pagamento Outstanding Works		
II.			Tito Edgar F. N. de Jesus					
III.			Elnino J.A. Mota	Eng. Ba Projetu ITI Munisipiu Lautem, ADN, I.P.	2	Husi Inspesaun refere Eng. ADN identifika item balun la instala iha terenu		
IV.			Leonito	Eng. Ba Projetu ITI Munisipiu Baucau, ADN, I.P.	3	Orienta mos ba parte Kontraktor atu kontrola defeitos balun ne'ebe mak identifika iha terenu.		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (QL – 24)

BACK UP DATA

Naran Projecto	: R4D Rural Road Spot Improvement Vemasse Osoala Rehabilitation Chainage 0 + 000 – 21 + 600	
No kontrato	: MPW – W – 210052	
Data Inspecsaun	: 10, O ctober 2022	
Fatin Inspecsaun	: **Vemasse Osoala**	
Koordinadas		
Star Point	: – 8.352879	**Latetude : 126.1821629**
End Point	: – 8.5064764	**Latetude : 126.2314987**

Naran Inspector :

1.Jacob Da Costa Camoes

2. Leonito Pereira

Sketch / photo Desenho

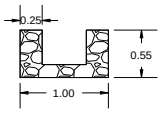


Photo Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
Stone masonry	300				0.35	105
		TOTAL				**105**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (QL – 24)

BACK UP DATA

Naran Projecto	: R4D Rural Road Spot Improvement Vemasse Osoala Rehabilitation Chainage 0 + 000 – 21 + 600	
No kontrato	: MPW – W – 210052	
Data Inspecsaun	: 10, October 2022	
Fatin Inspecsaun	: **Vemasse Osoala**	
Koordinadas		
Star Point	: – 8.352879	**Latetude : 126.1821629**
End Point	: – 8.5064764	**Latetude : 126.2314987**

Naran Inspector :

1.Jacob Da Costa Camoes

2. Leonito Pereira

Sketch / photo Desenho

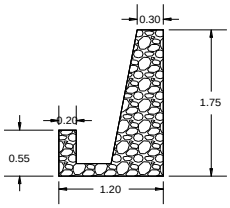


Photo Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
Stone Masonri	120				0.98	117.6
			TOTAL			**117.6**

222.6

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (QL – 24)

BACK UP DATA

Naran Projecto	: R4D Rural Road Spot Improvement Vemasse Osoala Rehabilitation Chainage 0 + 000 – 21 + 600
No kontrato	: MPW – W – 210052
Data Inspecsaun	: 10, October 2022
Fatin Inspecsaun	: **Vemasse Osoala**
Koordinadas	
Star Point	: – 8.352879 **Latetude : 126.1821629**
End Point	: – 8.5064764 **Latetude : 126.2314987**

Naran Inspector :

1.Jacob Da Costa Camoes

2. Leonito Pereira

Sketch / photo Desenho

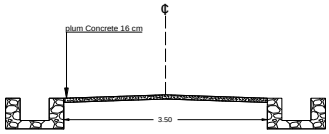


Photo Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Cu.m	Remarks
Stone Masonry	100	3.50		0.16	56	
	TOTAL				56.00	

ANEXO C2 - (VEM - 5)

project Name : Rural Road Spot Improvement Vemase - Osoala Chainaage 0 + 000 - 21 + 6000, Rural Road Routine Maintanace Baucau Municipality

Company : Chacailala, Unipessoal Lda

Location : Baucau Municipality, Vemase Ossoala

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS							
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE (%)	SUMMARY					
				PREVIOUS		PROGRESS NOVEMBRO THIS PERIOD		TO DATE	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
R-01	General	$ 1,680.00	0.69%		0.00%	$ 565.00	0.23%	$ 565.00	0.23%
R-03	Earth work	$ 21,675.72	8.96%	$ 413.60	0.17%	$ 9,863.19	4.08%	$ 10,276.79	4.25%
R-05	Sub-base, base and pavement	$ 50,132.49	20.72%	$ 7,147.40	2.95%	$ -	0.00%	$ 7,147.40	2.95%
R-08	Structures	$ 80,557.52	33.29%	$ -	0.00%	$ 24,007.94	9.92%	$ 24,007.94	9.92%
R-10	Dayworks	$ 525.00	0.22%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 25,907.16	10.71%	$ -	0.00%	$ 23,286.42	9.62%	$ 23,286.42	9.62%
R-13	Clearing	$ 300.00	0.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 300.00	0.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Total Construction Cost	$ 181,077.89	74.83%	$ 7,561.00	3.12%	$ 57,722.55	23.85%	$ 65,283.55	26.98%
B	Contractor fee (Ax10 %)	$ 18,107.79	7.48%	$ 756.10	0.00%	$ 5,772.26	2.39%	$ 6,528.36	2.70%
C	General Item	$ 38,070.76	15.73%	$ 5,548.50	14.57%	$ 8,967.84	3.71%	$ 14,516.34	6.00%
D	Construction tax (A+ B + C) x 2%	$ 4,745.13	1.96%	$ 277.31	0.29%	$ 1,449.25	0.60%	$ 1,726.56	0.71%
Grand Total (US$)		$ 242,001.57	100.00%	$ 14,142.91	17.99%	$ 73,911.90	30.54%	$ 88,054.81	36.39%

Prepara Hosi

Eng. Jacob da Costa Camoes

Eng. Leoniton Pereira

Eng. ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

VERIFIKA HOSI

Eng. Remigio D.C . dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Cerifika Hosi

Eng. Emerenciana da Costa Maia Freitas
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

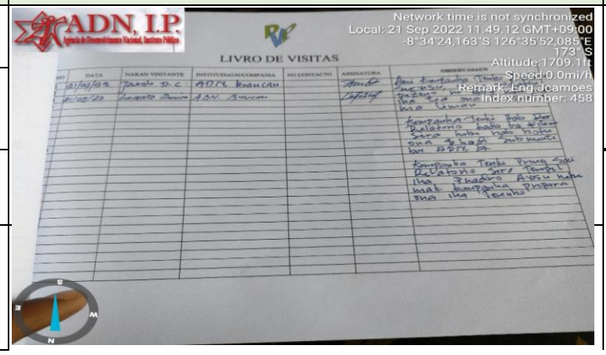
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran projeto : Rural Road Spot Improvement Vemase – Osoala Chainaage 0 + 000 – 21 + 6000, Rural Road Routine Maintanace Baucau Municipality

Kompanha : Chacailala, Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I	11/11/2022	VEMASSE	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Kompanhia tenki servico tuir Desenho no Boq nebe mak iha.		
					2	Kompanha tenke halo relatori kada fulan hodi submete ba A D N, ba Item Servico nebe mak remata ona		
					3	Kompanha tengke Aselera servico tuir tempo nebe determinado		
2			Leonito Pereira					

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (QL - 24)

BACK UP DATA

Naran Projecto : R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspecsaun : 21, September 2022
Fatin Inspecsaun : Baucau Quelecai
Koordinadas
Star Point : - 8.571107 Latetude : 126.600296
End Point : - 8.559432 Latetude : 126.611557

Naran Inspector :
1.Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

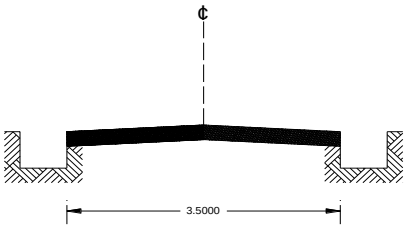


Photo Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	HII	CU.M
CAMBERING	3000	3.50		0.13		1365
		TOTAL				**1365**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C(QL- 18)

Road name	Afaca to Uaitame	Chainage start	6+ 000
Municipality	Baucau	Chainage end	9+ 000
Postu	Quelicai	Length	3.00 km
Contractor	Lialura Unipessoal Lda		

Item	Description	PRICE	Previous		Progress phisic On Novembro		Up To Date	
			Amounth	Weight	Amounth	Weight	Amaunth	Weight
R-01	General works	$ 7,300.00	$ 5,900.00	1.00%	$ -	0.00%	$ 5,900.00	1.00%
R-03	Earth work	$ 114,382.39	$ 102,312.99	17.38%	$ -	0.00%	$ 102,312.99	17.38%
R-05	Sub-base, base and pavement	$ 52,087.81	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement		$ -	0.00%			$ -	0.00%
R-08	Structures	$ 308,050.91	$ 65,306.79	11.09%	$ 15,874.88	2.70%	$ 81,219.67	13.80%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 3,064.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
			$ -				$ -	0.00%
A	**Construction cost**	**$ 486,435.11**	**$ 173,519.78**	**29.48%**	**$ 15,874.88**	**2.70%**	**$ 189,432.66**	**32.18%**
B	Contractor Fee (A x 10%)	**$ 48,643.51**	**$ 17,351.98**	**2.95%**	**$ 1,587.49**	**0.27%**	**$ 18,943.27**	**3.22%**
C	General items	**$ 41,998.73**	**$ 6,210.00**	**1.06%**	**$ 0.07**	**0.00%**	$ 6,210.07	**1.06%**
D	Construction tax (A+ B+ C x 2%)	**$ 11,541.55**	**$ 3,941.64**	**0.67%**	**$ 349.25**	**0.06%**	**$ 4,291.72**	**0.73%**
E	**Total**	**$ 588,618.90**	**$ 201,023.39**	**34.16%**	**$ 17,811.69**	**3.03%**	**$ 218,877.72**	**37.18%**

Inspesaun Hosi :

Eng Jacob dacosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifiks Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Sertifika Hosi :

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

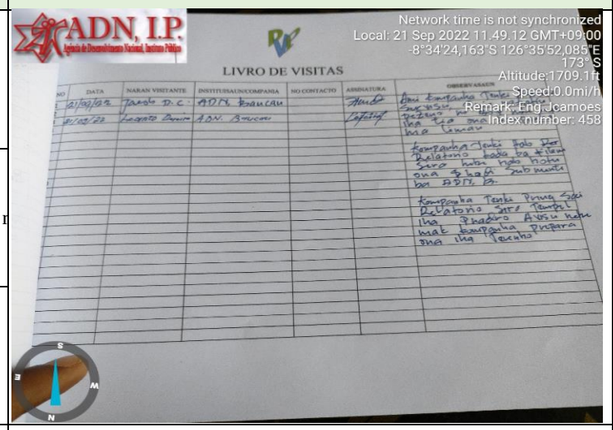
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (QL-18)

Naran projeto : Road Rehabilitation of Afaca Uitame 6 +00 To 9 + 000

Kompanha : DVP Konstrucão Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I			**Jacob da Costa Camoes**	Eng. Baucau	**1**	Husu ba Kompanhia tenki servico tuir Desenho no Boq nebe mak iha.		
					2	Kompanha tenke halo relatori kada fulan hodi submete ba A D N, ba Item Servico nebe mak		
					3	Kompanha tengke Aselera servico Antes udan		
2			**Leonito Pereira**					

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (QL - 20)

BACK UP DATA

Naran Projecto	: Road Rehabilitation of Afaca Uitame Chainage 0 + 000 To 3+ 000 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspecsaun	: 21, September 2022		
Fatin Inspecsaun	: Baucau Quelecai		
Koordinadas			
Star Point	**: - 8.546966**	**Latetude**	**: 126.603790**
End Point	**: - 8.549621**	**Latetude**	**: 126.603797**

Naran Inspector :

1. **Jacob Da Costa Camoes**
2. **Leonito Pereira**

Sketch / photo Desenho

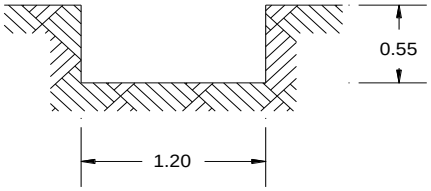
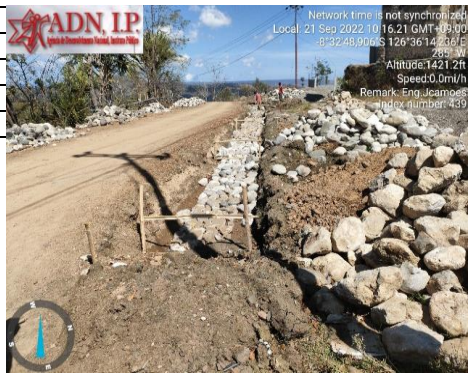


Photo Observasaun Iha terreno (Aktual)

Item	L	WI	WII	HI	HII	CU.M
Excavation	740	1.2		0.55		488.4
			TOTAL			**488.4**



 # ANEXU C1 (QL - 23)

BACK UP DATA

Naran Projecto	: Road Rehabilitation of Afaca Uitame Chainage 0 + 000 To 3+ 000 Baucau Municipality
No kontrato	: RT / 001 / MOP - 2020
Data Inspecsaun	: 21, September 2022
Fatin Inspecsaun	: Baucau Quelecai
Koordinadas	
Star Point	**: - 8.546966** **Latetude : 126.603790**
End Point	**: - 8.549621** **Latetude : 126.603797**

Nara Inspector :

1 **Jacob Da Costa Camoes**

2 **Leonito Pereira**

Sketch / photo Desenho

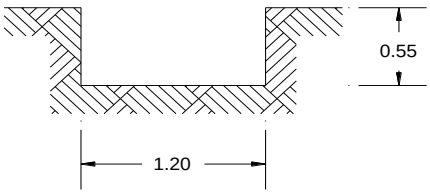
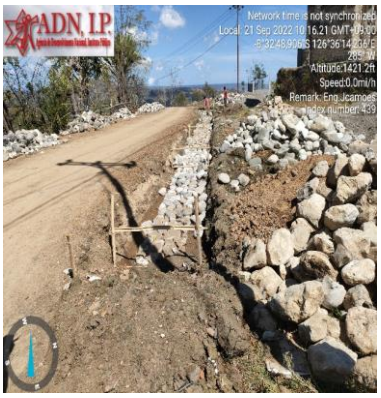


Photo observasaun Iha terreno (Aktual)



Item	L	WI	WII	HI	HII	CU.M
Excavation	740	1.2		0.55		488.4
			TOTAL			**488.4**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+000 - 9+000, Baucau Municipality

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicai
Sukos	Afaca to Uaitame

Chainage start	6+000
Chainage end	9+000
Length	3.00 km

Item	Description		PRICE	Previous		Progress phisic Novembro		Up To Date	
				Amounth	Weight	Amounth	Weight	Amaunth	Weight
R-01	General works		$ 7,300.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work		$ 114,382.39	$ 154,197.49	26.20%	$ 126,549.49	21.50%	$ 280,746.98	47.70%
R-05	Sub-base, base and pavement		$ 52,087.81	$ 40,566.25	6.89%	$ -	0.00%	$ 40,566.25	6.89%
R-07	Bituminous pavement			0	0.00%			$ -	0.00%
R-08	Structures		$ 308,050.91	$ 3,968.72	0.67%	$ 3,968.72	0.67%	$ 7,937.44	1.35%
R-10	Dayworks		$ 750.00	$ 700.00	0.12%	$ -	0.00%	$ 700.00	0.12%
R-11	Routine maintenance		$ 3,064.00	$ 440.00	0.07%	$ -	0.00%	$ 440.00	0.07%
R-12	Cleaning		$ 400.00	$ 400.00	0.07%	$ -	0.00%	$ 400.00	0.07%
R-15	Provisional sum		$ 400.00	$ 400.00	0.07%	$ -	0.00%	$ 400.00	0.07%
				0					
A	**Construction cost**		**$ 486,435.11**	**$ 200,672.46**	**34.09%**	**$ 130,518.21**	**22.17%**	**$ 331,190.67**	**56.27%**
B	Contractor Fee (A x 10%)		**$ 48,643.51**	**$ 20,067.25**	**3.41%**	**$ 13,051.82**	**2.22%**	**$ 33,119.07**	**5.63%**
C	General items		**$ 41,998.73**	**$ 21,004.58**	**3.57%**	**$ -**	**0.00%**	**$ 21,004.58**	**3.57%**
D	Construction tax (A+B+C x 2%)		**$ 11,541.55**	**$ 4,834.89**	**0.82%**	**$ 2,871.40**	**0.49%**	**$ 7,706.29**	**1.31%**
E	**Total**		**$ 588,618.90**	**$ 246,579.17**	**41.89%**	**$ 146,441.43**	**24.88%**	**$ 393,020.60**	**66.77%**

Inspesaun Hosi :

Eng Jacob dacosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifiks Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Sertifika Hosi :

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (QL-20)

Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000

Kompanha : Flores Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura
1		Baucau Villa	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo	IHA TERRENO PARTE KOMPANHIA SEIDAUK PREPARA LIVRO BAINAKA NEBE BA OIN KOMPANHIA SEI PREPARA LIVRO BAINAKA IHA TERRENO	
					2	Husu ba Contractor hatama Relatorio kada Fulan,Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan		
			Leonito Pereira		3			
					4			
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (VN - 16)

BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 0 + 000 To 3 + 000 Baucau Municipality
No kontrato : RT / 014 / MOP - 2021
Data Inspecsaun : 21, September 2022
Fatin Inspecsaun : Venilale Uaioli
Koordinadas
Star Point : - 8.382471 Latetude : 126.232012
End Point : - 8.384705 Latetude : 126.233174

Naran Inspector :
1 **Jacob Da Costa Camoes**
2 **Leonito Pereira**

Sketch / photo Desenho

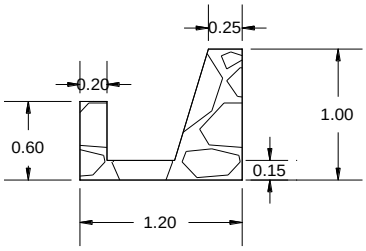


Foto Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
	59.85				0.5888	35.24
		TOTAL				**35.24**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (VN - 18)

BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality
No kontrato : RT / 014 / MOP - 2021
Data Inspecsaun : 21, September 2022
Fatin Inspecsaun : Venilale Uaioli
Koordinadas
Star Point : - 8.382471 Latetude : 126.232012
End Point : - 8.384705 Latetude : 126.233174

Naran Inspector :
1 **Jacob Da Costa Camoes**
2 **Leonito Pereira**

Sketch / photo Desenho

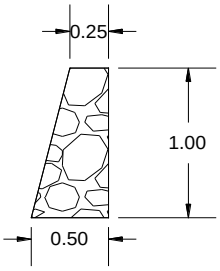


Foto Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
	111.76				0.375	41.91
		TOTAL				**41.91**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (VEN - 13)

Road name	**Venilale to Uaioli**
Municipality	**Baucau**
Postu	**Venilale**
Sukos	**Uatuhaco, Uailaha,Uaioli**
Contractor	**Putra Baucau Unipessoal Lda**

Chainage start	**0 + 000**
Chainage end	**3 + 000**
Length	**3.00**

Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON NOVEMBRO		UP TO DATE	
				KOST ($)	%	KOST ($)	%	KOST ($)	%
R-01	General works	7320.00	1.03%	$ 6,690.00	0.94%	$ 625.00	0.09%	$ 7,315.00	1.02%
R-02	Drainage	0.00	0.00%	0	0.00%		0.00%	$ -	0.00%
R-03	Earth work	77220.85	10.81%	$ 17,807.15	2.49%	$ -	0.00%	$ 17,807.15	2.49%
R-05	Sub-base, base and pavement	38613.31	5.41%	$ 8,483.99	1.19%	$ 35,549.89	4.98%	$ 44,033.89	6.17%
R-07	Bituminous pavement	0.00	0.00%	0	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	432731.21	60.60%	$ 25,190.05	3.53%	$ 19,443.87	2.72%	$ 44,633.92	6.25%
R-10	Dayworks	750.00	0.11%	$ 500.00	0.07%	$ 500.00	0.07%	$ 1,000.00	0.14%
R-11	Routine maintenance	2910.00	0.41%	$ -	0.00%	$ 2,585.00	0.36%	$ 2,585.00	0.36%
R-12	Cleaning	400.00	0.06%	$ -	0.00%	$ 400.00	0.06%	$ 400.00	0.06%
R-15	Provisional sum	400.00	0.06%	$ -	0.00%	$ 400.00	0.06%	$ 400.00	0.06%
A	**Construction cost**	**$ 560,345.36**	**78.47%**	**$ 58,671.19**	**8.22%**	**$ 59,503.76**	**8.33%**	**$ 118,174.95**	**16.55%**
B	Contractor Fee (A x 10%)	$ 56,034.54	7.85%	$ 5,867.12	0.82%	$ 5,950.38	0.83%	$ 11,817.50	1.65%
C	General items	$ 83,692.95	11.72%	$ 16,570.00	2.32%	$ 16,570.00	2.32%	$ 33,140.00	4.64%
D	Construction tax (A+ B+ C x 2%)	$ 14,001.46	1.96%	$ 1,622.17	0.23%	$ 1,640.48	0.23%	$ 3,262.65	0.46%
E	Total	$ 714,074.31	100.00%	$ 82,730.48	11.59%	$ 83,664.62	11.72%	$ 132,592.30	23.30%

Inspesaun Hosi ;

Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau,

Verifika Hosi ;

Eng. Remigio D.C.dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Sertifika Hosi ;

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (VN- 17)

BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 3 + 000 To 6 + 000 Baucau Municipality
No kontrato : RT / …. / MOP - 2021
Data Inspecsaun : 20, September 2022
Fatin Inspecsaun : Venilale - Uaioli
Koordinadas
Star Point : -8.665648 Latetude : 126.400650
End Point : - 8. 665189 Latetude : 126.401123

Naran Inspector :
1 . Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

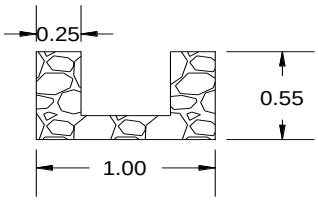


Photo Observasaun Iha Terreno (Aktual)

	L	WI	WII	HI	HII	CU.M
	340	0.25	0.70	0.15	0.55	129.2
				TOTAL		**129.2**

ANEXU C1 (VM- 17)

BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8+ 550 Baucau Municipality
No kontrato : RT / …. / MOP - 2021
Data Inspecsaun : 20, September 2022
Fatin Inspecsaun : Venilale - Uaioli
Koordinadas
Star Point : - **Latetude :**
End Point : - **Latetude :**

Nara Inspector :
1 **Jacob Da Costa Camoes**
2 **Leonito Pereira**

Sketch / photo Desenho

Photo observasaun Iha terreno (Aktual)

	L	WI	WII	HI	HII	CU.M
	340	0.25	0.70	0.15	0.55	129.2

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (VEN- 14)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu Administrative	Venilale
Contractor	Macaloco Unipessoal Lda
Contract Value	**$490,628.68**

Chainage start	3+ 000
Chainage end	6+ 000
Length	3.00Km

SUMMARY

Item	Description		PRICE (USD)	Weight (%)	Progress Previous		Progress Phisic Novembro		Up to date	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works		$ 6,500.00	1.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work		$ 39,557.20	8.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-05	Sub-base, base and pavement		$ 35,314.09	7.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement		$ -	0.00%		0.00%		0.00%		0.00%
R-08	Structures		$ 311,630.88	63.52%	$ 66,533.69	13.56%	$ 58,254.29	11.87%	$ 124,787.97	25.43%
R-10	Dayworks		$ 3,000.00	0.61%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance		$ 3,631.00	0.74%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning		$ 400.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum		$ 400.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**		$ 400,433.16	81.62%	$ 66,533.69	13.56%	$ 58,254.29	11.87%	$ 124,787.97	**25.43%**
B	Contractor Fee (A x 10%)		$ 40,043.32	8.16%	$ 6,653.37	1.36%	$ 5,825.43	1.19%	$ 12,478.80	2.54%
C	General items		$ 40,532.03	8.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	Construction tax (A+ B+ C x 2%)		$ 9,620.17	1.96%	$ 1,463.74	0.30%	$ 1,281.59	0.26%	$ 2,745.34	0.56%
E	**Total**		**$ 490,628.68**	**100.00%**	**$ 74,650.80**	**15.22%**	**$ 65,361.31**	**13.32%**	**$ 140,012.11**	**28.54%**

Inspeksaun Husi :

Eng. Jacob Da Costa Camoes

Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

Eng. Leonito Pereira

Eng. Ba Projeito Insfrasturctura e Irigasaun, M. Baucau ADN, I.P

Verifika Husi :

Eng. Remigio Da .C. S Dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Cerifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (VN-17)

Naran projeto : Rural Road Rehabilitasaun of Venilale Uaioli Ch. 3 + 000 T0 6 + 000 Baucau Municipality

Kompanha : Macaloco Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / RECOMENDASAUN /(LIVRO BAINAKA)	Asinatura
1		Baucau Villa	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo Servisu ba Item ne'ebe mak Seidauk halo		
					2	Husu ba Contractor hatama Relatorio kada Fulanba Item servico nebe mak remata ona. no aselera Servisu antes Udan		
2			Leonito pereira					

Naran Eng. **Eng. Leonito Pereira**

Municipio **Baucau**

PLANU INSPESAUN

2022

POSTO	NU.	NARAN PROJETO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Novembro	OBS
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Trileka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak. Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	4	Rehabilitasaun Estrada Jct Trileka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOPTC-2017	RIO DAS OBRAS P	Plan		On going
								Actual		
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 3+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun
								Actual		
	7	Road Maintenance Section. Baucau Urbans. Baucau Town. Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun
								Actual		
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
LAGA	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
								Actual		
	2	R4D Rural Road Rehabilitation Quecai - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoes Unip. Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
								Actual		
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 .Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda. in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan		Nasional mak halo Monitoring ba projeitu imprestimu
								Actual		
BAGUIA	2	Manutensaun Estrada Baguia-Larisula Sta 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	- RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun
								Actual		
								Plan		
								Actual		
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
								Actual		
	6	Konstruasaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRIKULTURA E PESCAS	Plan		PHO
								Actual		
VENILALE	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimeri fase 0+000-10+300. Baucau Municipality	FI	ESTRADAS	Ruvic unip. lda	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
								Actual		
	4	Rehabilitation. Bercoli - Bahameri I Chainage Sta 0+000-1+500 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
								Actual		
	5	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 0 + 000 - 3 + 000, Baucaun Municipality	FI	ESTRADAS	Putra Baucau, Unip.Lda	RT/014/MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	6	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 6 + 000 -8 + 330, Baucaun Municipality	FI	ESTRADAS	Macaloco, Unip. Lda	RT/.....//MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	7	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 6 + 000 -8 + 330, Baucaun Municipality	FI	ESTRADAS	Morende Const. Unip.Lda	RT/016/ MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		

Naran Eng. Eng. Leonito Pereira

Municipio Baucau

PLANU INSPESAUN

2022

POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Novembro	OBS
QUELICAI	3	Reinabilitation Of Roads Uaca – Quelequi – Lacluta Sta 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parado
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Osau	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	6	Rehabilitation of Roads, Road Section, Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	7	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 0 + 000 - 3 + 000 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	8	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	DVP Const. Unip Lda	RT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	9	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	Lia - Laira Unp, Lda	RT/...../MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	10	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 3 + 000 - 6 + 000 Baucau Municipality	FI	ESTRADAS	Helcia Unp Lda	RT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
VEMASSE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const unip Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const unip Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	8	Nasional Road no 1 Upgrading project Manatuto Baucau (paketkage A01 - 02/STA 56+400-114+102(56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Nasional mak halo Monitoring ba projeitu imprestimu
MULTI POSTO	1	RNUSP: Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1. Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project. Lot 1 . Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 . Venilale - Viqueque	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC (PHILIPPINES) AND DEZEMVOLVE	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	4	R4D Rural Road Spot Improvement Bagula Laritutu Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Serugua Chainage 0+000-2+800 Teriluedaz-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Ilu Chainage 0+000-4+500 Bercoli-Bahameri Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		On going

TOTAL PROJETO ON - GOING - 56 PROJECTO

Note.

Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Hosi ;

(Eng. Leonito Pereira)
Eng. Ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Sertifika Husi ,

(Emerenciana da Costa Maia Freitas)
Eng. Coordenadora da unudade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi ,

(Eng. Januário Maia Guteres)
Eng. Adjunto Director Executivu - ADN, I.P

Naran Eng. Eng.Jacob da Costa Camoes

Municipio Baucau

PLANU INSPESAUN

2022

POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Novembro	OBS
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Demin Timor Diak. Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOPTC-2017	RIO DAS OBRAS I	Plan		On going
								Actual		
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun
								Actual		
	7	Road Maintenance Section. Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal. Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun
								Actual		
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
LAGA	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
								Actual		
	2	R4D Rural Road Rehabilitation Queeai - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoss Unip. Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
								Actual		
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDF Utek (M) SDN. BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan		Nasional mak halo Monitoring Iu projeitu imprestimu
								Actual		
BAGUIA	2	Manutensaun Estrada Baguia-Larisula Sta. 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun
								Actual		
								Plan		
								Actual		
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
								Actual		
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRIKULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRIKULTURA E PESCAS	Plan		PHO
								Actual		
VENILALE	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ravic unip. lda	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu
								Actual		
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta 0+000-1+300 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
								Actual		
	5	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 0 + 000 - 3 + 000, Baucaun Municipality	FI	ESTRADAS	Putra Baucau, Unp.Lda	RT/014/MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	6	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 6 + 000 -8 + 550, Baucaun Municipality	FI	ESTRADAS	Macaloco, Unp. Lda	RT/……/MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		
	7	Rural Road Rehabilitation of Venilale - Uaioli Chainage Sta 6 + 000 -8 + 550, Baucaun Municipality	FI	ESTRADAS	Morende Const. Unp.Lda	RT/016/ MOP - 2021	MINISTERIO DAS OBRAS PUBLICAS	Plan		On going
								Actual		

Naran Eng. Eng.Jacob da Costa Camoes

Municipio Baucau

PLANU INSPESAUN

2022

POSTO	NU.	NARAN PROJEITO	KAT. PROJECTO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	Novembro	OBS
QUELICAI	3	Rehabilitation Of Roads Uaica - Quelicai - Lacluta Sta 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Parado
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Osau	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-200026	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta 0+000 - Sta 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	7	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 0 + 000 - 3 + 000 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	RT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	8	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	DVP Const Unp Lda	RT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	9	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	Lia - Lura Unp, Lda	RT/...../MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	10	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 3 + 000 - 6 + 000 Baucau Municipality	FI	ESTRADAS	Helcia Unp Lda	RT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
VEMASSE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const unip Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const unip Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	8	Nasional Road no 1 Upgrading project Manatuto Baucau (paketkage A01 - 02/STA 56-400-114+102(56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Nasional mak halo Monitoring ba projeitu imprestimu
MULTI POSTO	1	KNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section . Sta. 123 + 103 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1. Baucau - Venilale . Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co. jv with China oversees	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 . Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 . Venilale - Viqueque	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC (PHILIPPINES) AND DEZEMVOLVE	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Nasional mak halo Monitoring ba projeitu imprestimu
	4	R4D Rural Road Spot Improvement Bagula Laritula Chainage 0+000-12+900. Rural Roads Routine Maintenance Samalari-Soragua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going
	5	R4D Rural Road Routine Maintenance Caicoli-Liahula Chainage 0+000-6+500 Uma Ana Ika Chainage 0+000-4+500 Bercoli-Balamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Vatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		On going

TOTAL PROJETO ON - GOING - 56 PROJECTO

Note.

- Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Hosi ;

(Eng.Jacob da Costa Camoes)
Eng. Ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Sertifika Husi ,

(Emerenciana da costa Maia Freitas)
Eng. Coordenadora da unudade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi ,

(Eng. Januario Maia Guteres)
Eng. Adjunto Director Executivu - ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

Naran Eng.	JERRY GIL M. PEREIRA	INSPECTION PLAN 2022
Municipio / Posto	MUNICIPIO BAUCAU NO POSTOS	NOVEMBER

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
BAUCAU VILLA	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																																FHO
							ACTUAL																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																																OG GOING
							ACTUAL																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																																ABANDONA
							ACTUAL																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																																ON GOING
							ACTUAL																																
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																																ON GOING
							ACTUAL																																
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																																ON GOING
							ACTUAL																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																																ON GOING
							ACTUAL																																
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																																ON GOING
							ACTUAL																																
	18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																ON GOING
							ACTUAL																																
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																																ON GOING
							ACTUAL																																
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																																ON GOING
							ACTUAL																																
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																																PHO
							ACTUAL																																
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
Laga	8	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Juga Te Figa Unipessoal Lda	PLAN																																ON GOING
							ACTUAL																																
	9	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF LALA-BU'U	PLAN																																ON GOING
							ACTUAL																																
	10	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	PLAN																																ON GOING
							ACTUAL																																
	11	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	PLAN																																ON GOING
							ACTUAL																																
Baguia	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa Unip.lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							Actual																																
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF GULARI	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF OSSU-UFULARI	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UACALA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE FINI BAGUIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE LARI-SULA	PLAN																																ON GOING
							ACTUAL																																
	12	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC OSSU-HUNA	Plan																																ON GOING
							Actual																																
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC BUAUA LAVATERI	PLAN																																ON GOING
							ACTUAL																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGF DE BAGUIA	PLAN																																ON GOING
							ACTUAL																																
Venilia	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	PLAN																																ON GOING
							ACTUAL																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC UAI-BUA	PLAN																																ON GOING
							ACTUAL																																

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
Ie	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA-OSSU-UAILALE	PLAN																																	ON GOING
							ACTUAL																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																																	ON GOING
							ACTUAL																																
Quelicai	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	PLAN																																ON GOING
							ACTUAL																																
	8	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																																ON GOING
							ACTUAL																																
	9	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	10	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	11	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																																ON GOING
							ACTUAL																																
	13	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	14	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CATOLICA DARENAFA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	15	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAURO DARALA/BORUMODO	PLAN																																ON GOING
							ACTUAL																																
	16	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAIDORA/OSSOLIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
Vemasse	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																																ABANDONA
							ACTUAL																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																

Note:

- Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. JERRY GIL M. PEREIRA)
Eng. Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

Naran Eng.	AGUSTINHO ARANDA
Municipio / Posto	MUNICIPIO BAUCAU NO POSTOS

INSPECTION PLAN 2022

NOVEMBER

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
BAUCAU VILLA	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																																FHO
							ACTUAL																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																																OG GOING
							ACTUAL																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																																ABANDONA
							ACTUAL																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																																ON GOING
							ACTUAL																																
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																																ON GOING
							ACTUAL																																
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																																ON GOING
							ACTUAL																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																																ON GOING
							ACTUAL																																
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																																ON GOING
							ACTUAL																																
	18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																ON GOING
							ACTUAL																																
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																																ON GOING
							ACTUAL																																
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																																ON GOING
							ACTUAL																																
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																																PHO
							ACTUAL																																
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
Laga	8	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Juga Te Figa Unipessoal Lda	PLAN																																ON GOING
							ACTUAL																																
	9	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF LALA-BU'U	PLAN																																ON GOING
							ACTUAL																																
	10	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	PLAN																																ON GOING
							ACTUAL																																
	11	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	PLAN																																ON GOING
							ACTUAL																																
Baguia	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa Unip.lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							Actual																																
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF GULARI	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF OSSU-UFULARI	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UACALA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE FINI BAGUIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE LARI-SULA	PLAN																																ON GOING
							ACTUAL																																
	12	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC OSSU-HUNA	Plan																																ON GOING
							Actual																																
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC BUAUA LAVATERI	PLAN																																ON GOING
							ACTUAL																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGF DE BAGUIA	PLAN																																ON GOING
							ACTUAL																																
Venilia	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	PLAN																																ON GOING
							ACTUAL																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC UAI-BUA	PLAN																																ON GOING
							ACTUAL																																

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
Ie	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA-OSSU-UAILALE	PLAN																																	ON GOING
							ACTUAL																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																																ON GOING
							ACTUAL																																
Quelicai	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	PLAN																																ON GOING
							ACTUAL																																
	8	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																																ON GOING
							ACTUAL																																
	9	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	10	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	11	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																																ON GOING
							ACTUAL																																
	13	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	14	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CATOLICA DARENAFA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
	15	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAURO DARALA/BORUMODO	PLAN																																ON GOING
							ACTUAL																																
	16	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAIDORA/OSSOLIA	PLAN																																ON GOING HELA MAIBE CEIDAUK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																
Vemasse	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																																ABANDONA
							ACTUAL																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																

Note:

- Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. AGUSTINHO ARANDA)
Eng. Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Novembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Mensal
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	International Consultant and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phils. (Icp) Inc. (Philippines) (As Sub - Consultant) and Decem olve Timor Leste (Deile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento Halo Relatorio Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Novembro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Soloi - Atleu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan / Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan / Actual	
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragioju Unip Lda	MPW-CS -2000025	LM	MOP	Plan / Actual	
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lachuta	Hilobadi Jv. Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan / Actual	
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv. Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan / Actual	
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv. Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan / Actual	
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan / Actual	
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan / Actual	
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan / Actual	
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan / Actual	
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lachuta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan / Actual	
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan / Actual	
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv. PT Bikarma	MPW- CS 2000033	LM	MOP	Plan / Actual	
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan / Actual	
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/069/MOP/2019	FI	MOP	Plan / Actual	FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan / Actual	
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan / Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan / Actual	
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan / Actual	
		TOTAL PROJETO ON-GOING						

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto IMPRESTIMO

2022

Novembro

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02:sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abiprayat(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Mensal
2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km.34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuckar Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Setence, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt Ltd (India) in Association With Infra Consultants in the Phils. (Icp) Inc (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Dezle) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento Halo Relatorio Pagamento
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Novembro	Custu Hatuan
								Tu We Th Fri Sa Su mo Tu We Th Fri Sa Su mo Tu We Th Fri Sa Su mo Tu We Th Fri Sa Su Mo Tu We 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiai Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022 — **Novembro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Mensal
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	5	RNUSP : Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng Co.,Ltd., and in Association with Desing Science, INC., and Kai Waiu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt Ltd (India) in Association With Infra Consultants in the Phils. (Ikp) Inc (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Deniki) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento Halo Relatorio Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Novembro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Muli Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Starplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
	FHO
	Konsultan la serviso ona iha tereno,maibe pagamento scidauk hotu

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
ADN, I.P.

PLANU INSPESAUN

Naran Eng.: Teresa Gomes

Municipio: MUNICIPIO DILI NO POSTOS

Municipio / Posto: IMPRESTIMO

2022 — Novembro

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Mensal
2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 – 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta: 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (Km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultants and Technocrats Pvt Ltd (India) in Association With Infra Consultants in the Phils. (Icp) Inc (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Deile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Novembro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Nicoles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

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SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.