REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU AINARO

JULHO 2022



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RELATÓRIO

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JULHO 2022

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I. INTRODUSAUN

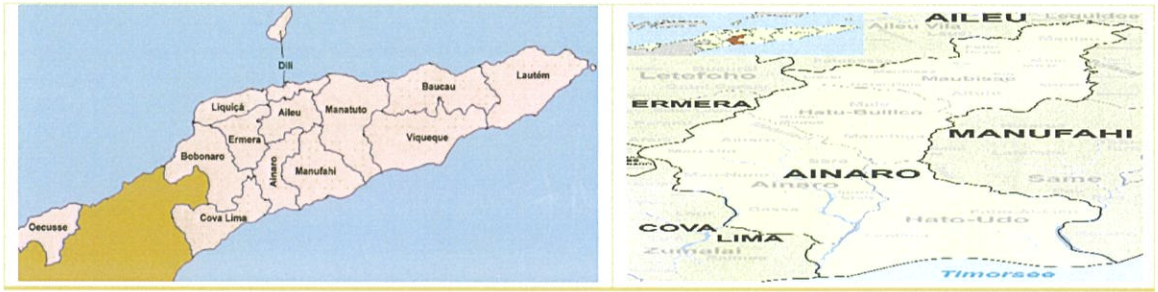
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno caso presiza.

1.2 Perfil Municipio Ainaro



Administrasaun Munisipal Ainaro lokalizadu iha sudoeste paíz no mapa 2. hatudu pozisaun jeográfiku Munisipiu Ainaro ne'ebé ho luan 797 km² ho populasaun nain 59,175 tuir Sensus 2010. Administrasaun Munisipal Ainaro iha Postu Administraativo ha'at, Sukus 21 no Aldeias 131 hanesan hatudu iha Tabela 1.

Tabela 1: Ponto Administrativo, Sukus no Total Aldeias/Sukus

Ainaro		Hatu Builico		Hatu Udo		Maubisse	
Sukus	**Aldeias**	**suku**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ainaro	7	Mauchiga	7	Foho-Ailico (beikala)	6	Aituto	9
Cassa	5	Mulo	8	Leolima	10	Edi	6
Manutaci	4	Nuno Moge	6	-	-	Fatubessi	6
Mau-Nuno	3	-	-	-	-	Horai-Quic	4
Mau-Ulo	5	-	-	-	-	Liurai	4
Soro	4	-	-	-	2	Manelobas	4
Suro-Craic	4	-	-	-	4	Manetu	7
-	-	-	-	-	-	Maubisse	12
-	-	-	-	-	-	Maulau	10
Total	**32**	**-**	**21**	**-**	**22**	**-**	**62**

Data husi : Livro 3B OJE 2021, Pajina 22

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ainaro

Forca de Trabalho ADN,I.P Municipio Ainaro								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		**2**				**2**	
2	Administrasaun no Financas		**0**				**0**	
3	Motorista		**1**				**1**	
4	Seguransa		**0**				**0**	
	Grand Total		**3**				**3**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Ainaro

ASET ADN,IP MUNICIPIO AINARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				**1**	Moru hadia, monta tralis
2	Kareta		1				**1**	Kondisaun ladun diák
3	Desktop HP / Monitor		1				**1**	Diak
4	Laptop HP		1				**1**	Todan presija update .
5	Printer Cannon		1				**1**	Diak
6	UPS		1				**1**	Aat
7	Armario File		2				**2**	Diak
8	Armario Tau hena		2				**2**	Aat 1
9	Meja escritorio		1				**1**	Diak
10	Meja han		1				**1**	Aat
11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira escritorio		6				**6**	Diak
13	Kadeira han		4				**4**	Att 2
14	Sofa		1 Set				**1**	Diak
15	Springbed +sumasu 4		2 Set				**2**	Diak (sumasu laiha)
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	Kipas Angin		5				**5**	Aat
20	Kompor		1				**1**	Diak
21	Kompor Gas		1				**1**	Aat
22	Rack sepatu		3				**3**	Aat
23	Rack Piring		1				**1**	Diak
24	Water Pump Sanyo		1				**1**	Aat

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Ainaro Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + PDIM + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	27	$ 26,239,266.40	66.03%
2	Hatubuilico	12	$ 61,202,630.27	97.69%
3	Hatudo	13	$ 3,029,791.15	9.98%
4	Maubisse	25	$ 7,154,842.95	66.53%
	Grand Total	**77**	**$ 97,626,530.77**	**84.17%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	11	$ 23,879,713.14	69.78%
2	Hatubuilico	4	$ 60,431,375.42	98.26%
3	Hatudo	5	$ 1,770,459.15	2.24%
4	Maubisse	9	$ 5,130,827.23	72.18%
	Grand Total	**29**	**$ 91,212,374.94**	**87.47%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	5	$ 1,376,091.81	21.14%
2	Hatubuilico	5	$ 521,296.64	73.96%
3	Hatudo	3	$ 718,688.00	4.50%
4	Maubisse	4	$ 392,577.51	66.47%
	Grand Total	**17**	**$ 3,008,653.96**	**32.23%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	5	$ 473,161.58	50.73%
2	Hatubuilico			
3	Hatudo			
4	Maubisse	3	$ 458,435.28	92.53%
	Grand Total	**8**	**$ 931,596.86**	**71.30%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila			
2	Hatubuilico			
3	Hatudo	2	$ 263,719.00	87.35%
4	Maubisse	1	$ 302,126.40	98.44%
	Grand Total	**3**	**$ 565,845.40**	**93.27%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	4	$ 408,232.25	21.12%
2	Hatubuilico	3	$ 249,958.21	8.70%
3	Hatudo	3	$ 276,925.00	0.00%
4	Maubisse	7	$ 730,876.53	0.00%
	Grand Total	**17**	**$ 1,665,991.99**	**6.48%**

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Ainaro-Vila	2	$ 102,067.62	45.19%
2	Hatubuilico			
3	Hatudo			
4	Maubisse	1	$ 140,000.00	53.14%
	Grand Total	**3**	**$ 242,067.62**	**49.78%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Ainaro Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edifícios Publicos	6	$ 940,813.03	26.68%
2	Edukasaun	19	$ 2,292,232.62	15.93%
3	Eletrifikasaun Nasional	10	$ 7,999,431.74	71.40%
4	Estradas	14	$ 19,599,149.60	61.95%
5	Flood Control	1	$ 84,160.28	87.69%
6	Imprestimo	3	$ 59,201,316.40	98.91%
7	Irigasaun	1	$ 32,319.72	100.00%
8	Manutensaun No Rehabilitasaun	17	$ 3,237,083.74	61.90%
9	Pontes	2	$ 3,869,397.22	73.34%
10	Saude	3	$ 274,369.70	42.47%
11	Turismo	1	$ 96,256.72	89.59%
	Grand Total	**77**	**$ 97,626,530.77**	**84.17%**

NO	SECTOR PROJECTO	Ainaro-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	4	$ 639,367.96	6.03%
2	Edukasaun	4	$ 520,065.09	25.21%
3	Eletrifikasaun Nasional	3	$ 2,130,985.59	80.80%
4	Estradas	7	$ 17,893,140.72	67.36%
5	Flood Control			
6	Imprestimo			
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	3	$ 815,683.40	41.79%
9	Pontes	2	$ 3,869,397.22	73.34%
10	Saude	3	$ 274,369.70	42.47%
11	Turismo	1	$ 96,256.72	89.59%
	Grand Total	**27**	**$ 26,239,266.40**	**66.03%**

NO	SECTOR PROJECTO	Hatubuilico		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos			
2	Edukasaun	3	$ 249,958.21	8.70%
3	Eletrifikasaun Nasional	1	$ 1,230,059.02	66.92%
4	Estradas	1	$ 76,554.69	33.40%
5	Flood Control			
6	Imprestimo	3	$ 59,201,316.40	98.91%
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	4	$ 444,741.95	80.94%
9	Pontes			
10	Saude			
11	Turismo			
	Grand Total	**12**	**$ 61,202,630.27**	**97.69%**

NO	SECTOR PROJECTO	Hatudo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos			
2	Edukasaun	4	$ 578,502.86	0.00%
3	Eletrifikasaun Nasional	1	$ 384,790.42	0.00%
4	Estradas	4	$ 1,482,565.12	0.00%
5	Flood Control			
6	Imprestimo			
7	Irigasaun	1	$ 32,319.72	100.00%
8	Manutensaun No Rehabilitasaun	3	$ 551,613.03	48.94%
9	Pontes			
10	Saude			
11	Turismo			
	Grand Total	**13**	**$ 3,029,791.15**	**9.98%**

NO	SECTOR PROJECTO	Maubisse		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Edificios Publicos	2	$ 301,445.07	70.48%
2	Edukasaun	8	$ 943,706.46	22.50%
3	Eletrifikasaun Nasional	5	$ 4,253,596.71	74.44%
4	Estradas	2	$ 146,889.07	42.44%
5	Flood Control	1	$ 84,160.28	87.69%
6	Imprestimo			
7	Irigasaun			
8	Manutensaun No Rehabilitasaun	7	$ 1,425,045.36	72.48%
9	Pontes			
10	Saude			
11	Turismo			
	Grand Total	**25**	**$ 7,154,842.95**	**66.53%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Ainaro Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	3	$ 260,605.35	81.30%
2	Ministerio Agrikultura E Pescas	1	$ 32,319.72	100.00%
3	Ministerio Das Obras Publicas	44	$ 93,392,278.87	86.73%
4	Ministerio Edukasaun Juventude E Desportu	20	$ 2,316,678.62	16.71%
5	Ministerio Planu E Ordenamentu	1	$ 7,700.00	90.00%
6	Ministerio Saude	5	$ 484,439.64	45.93%
7	Ministerio Solidariedade Social E Inklusaun	1	$ 546,598.02	0.00%
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	$ 489,653.83	46.82%
9	Sefope	1	$ 96,256.72	89.59%
	Grand Total	**77**	**$ 97,626,530.77**	**84.17%**

NO	DONO DO PROJECTO	Ainaro-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	1	$ 15,000.00	0.00%
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	14	$ 24,219,553.10	69.05%
4	Ministerio Edukasaun Juventude E Desportu	4	$ 520,065.09	25.21%
5	Ministerio Planu E Ordenamentu	1	$ 7,700.00	90.00%
6	Ministerio Saude	4	$ 344,439.64	43.01%
7	Ministerio Solidariedade Social E Inklusaun	1	$ 546,598.02	0.00%
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional	1	$ 489,653.83	46.82%
9	Sefope	1	$ 96,256.72	89.59%
	Grand Total	**27**	**$ 26,239,266.40**	**66.03%**

NO	DONO DO PROJECTO	Hatubuilico		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	9	$ 60,952,672.06	98.05%
4	Ministerio Edukasaun Juventude E Desportu	3	$ 249,958.21	8.70%
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude			
7	Ministerio Solidariedade Social E Inklusaun			
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
9	Sefope			
	Grand Total	**12**	**$ 61,202,630.27**	**97.69%**

NO	DONO DO PROJECTO	Hatudo		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal			
2	Ministerio Agrikultura E Pescas	1	$ 32,319.72	100.00%
3	Ministerio Das Obras Publicas	7	$ 2,394,522.57	10.35%
4	Ministerio Edukasaun Juventude E Desportu	5	$ 602,948.86	3.65%
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude			
7	Ministerio Solidariedade Social E Inklusaun			
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
9	Sefope			
	Grand Total	**13**	**$ 3,029,791.15**	**9.98%**

NO	DONO DO PROJECTO	Maubisse		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	2	$ 245,605.35	86.27%
2	Ministerio Agrikultura E Pescas			
3	Ministerio Das Obras Publicas	14	$ 5,825,531.14	73.15%
4	Ministerio Edukasaun Juventude E Desportu	8	$ 943,706.46	22.50%
5	Ministerio Planu E Ordenamentu			
6	Ministerio Saude	1	$ 140,000.00	53.14%
7	Ministerio Solidariedade Social E Inklusaun			
8	Ministro Para Os Assuntos Dos Combatentes Da Libertação Nacional			
9	Sefope			
	Grand Total	**25**	**$ 7,154,842.95**	**66.53%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Ainaro

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Ainaro	16,823	7170	6636	5567	5058
Hato-Udo	10,747	3130	2923	2415	2279
Hato-Builico	13,249	3457	3365	3241	3186
Maubisse	24,672	6378	6309	6222	5764

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Obstaclo neébe ami enjineiru hasoru iha terenu mak hanesan tuir mai ne'e :

1. Kompanhia nia tekniku laiha terenu
2. Kompanhia neébe ka'er obra iha Municipio Ainaro iha hotu Dili
3. Teknik husi Projetu nain ladun halo inspesaun ba iha terenu
4. Kondisaun kareta ne'ebe Suporta Ekipa AND, I.P iha tereno ho kondisaun ne'ebe sei aat

- Obstaclo parte Eletricidade

1. Durante Eng ADN, I.P halo monitorin directur kompahnia nunka iha fatin projeto e delega ema balun mak sempre hein iha fatin projeto.
2. Kompahnia balun mak to agora sedauk hadia konstruk Linha MV & LV nebe mak avaria.
3. Iha kompahnia seluk hein hela karta termo de entrega 10% husi EDTL – EP municipio ate agora sedauk fo ba kompahnia.
4. Seksaun M & E - ADN, I.P sempre hasoru mak kona ba motorist.
5. Seksaun M & E – ADN, I.P labele kontrola masimu projeto electricidade ho edifisio public tamba Eng M & E – ADN, I.P ida kontrola municipio ha'at (4).

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun ba projetu ne'ebe parado
2. Sistema Internet iha Municipio lalao ho diak ho difikulta enjineiru nia servisu
3. Kondisaun Rezidesia Oficial AND, I.P Municipio Ainaro ne'ebe presija atu hadia:
    - Be'e
    - Moru
    - Tralis Jenela

➢ Recomendação parte Eletricidade

1. Seksaun M & E husu parte rekursu Humanu atu aumenta tan funsionario M & E.
2. Seksaun M & E – ADN, I.P husu ba ITC tenki kria folder sistem keta ida mai iha seksaun M & E – ADN, I.P.

Note: Asinatura husi Eng Municipio Ainaro

Força de Trabalho ADN,I.P Municipio Ainaro						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Manuel Bany da S. C. de Carvalho	115	Enjineiru ITI		
		Joaquim de C. Madeira	167	Enjineiru EPAS		
		Claudino Soares Dos Santos	243	Enjineiru EPAS		
		Jaulino H. Rdrigues	237	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Lucas Alberto Soares Pereira	195	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO AINARO (LISTA GERAL JULHO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 452,775.36	June 6, 2016	87.24%	78.52%	$ 355,512.32	$ 97,263.04	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	$ 381,043.91	Sept. 1, 2016	97.63%	87.87%	$ 334,820.71	$ 46,223.20	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	$ 1,297,166.32	Sept. 1, 2016	88.36%	79.52%	$ 1,031,531.81	$ 265,634.51	ON-GOING	
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	$ 4,223,004.05	July 1, 2013	100.00%	89.74%	$ 3,789,830.06	$ 433,173.99	FHO	Projetu ramata ona ho nia fisiku 100%.
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ainaro-Vila	Ainaro	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	$ 125,249.49	Nov. 7, 2016	100.00%	88.00%	$ 110,219.55	$ 15,029.94	PHO	Projetu 100% iha tinan 2016 maibe to agora companhia sedauk husu pagamento retensaun 10%
6	Emergency Construction of New Roads Ainaro Vila to Sarai Package III Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	$ 4,325,776.50	Sept. 15, 2017	91.02%	81.92%	$ 3,543,740.61	$ 782,035.89	ON-GOING	
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	$ 3,717,215.92	July 1, 2013	93.22%	71.00%	$ 2,639,364.12	$ 1,077,851.80	PHO	
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ainaro-Vila	Ainaro	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	$ 4,978,350.99	Aug. 28, 2017	41.51%	34.96%	$ 1,740,596.03	$ 3,237,754.96	ON-GOING	
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	$ 3,596,249.07	July 1, 2013	100.00%	77.94%	$ 2,802,979.89	$ 793,269.18	FHO	
10	Kanalizasaun Sistema bemos husi Mau-ulu II ba Faulata Casa, area in Ainaro, municipality of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	$ 182,864.69	Nov. 9, 2016	91.76%	80.75%	$ 147,667.55	$ 35,197.14	ON-GOING	
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS E PONTES	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	$ 489,653.83	April 10, 2019	52.62%	46.82%	$ 229,243.50	$ 260,410.33	ON-GOING	
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	$ 32,801.87	Aug. 16, 2019	93.39%	82.18%	$ 26,956.99	$ 5,844.88	ON-GOING	
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	$ 15,000.00	Sept. 19, 2016	0.00%	0.00%	$ -	$ 15,000.00	FHO	Projetu refere remata ona iha 2021 husu atu hare fila fali dadus pagamento (Retensaun)
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	$ 7,700.00	Feb. 12, 2018	100.00%	90.00%	$ 6,930.00	$ 770.00	PHO	Projetu refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	$ 208,089.56	July 29, 2019	70.00%	63.00%	$ 131,088.50	$ 0.70	ON-GOING	Projetu refere sei parado
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	$ 29,401.14	Sept. 23, 2019	86.20%	77.58%	$ 22,808.96	$ 6,592.18	ON-GOING	Projetu refere 100% ona tuir volume nebe iha tereno
17	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM-TP	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	$ 96,256.72	Dec. 19, 2016	100.00%	89.59%	$ 86,232.55	$ 10,024.17	PHO	Projetu ferere ramata ona, husu atu hare fila fali dadus pagamento nebe iha.
18	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	$ 33,889.94	June 18, 2021	0.00%	0.00%	$ -	$ 33,889.94	ON-GOING	Companhia sedauk halo servisu iha tereno
19	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	$ 273,148.15	Aug. 1, 2015	64.84%	12.71%	$ 34,707.48	$ 238,440.67	PENDENTE	Projeto refere parado iha tinan 2016

ANEXU A

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
20	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	$ 212,970.88	July 6, 2015	41.32%	37.19%	$ 79,200.00	$ 133,770.88	PENDENTE	Projeto refere parado iha tinan 2015
21	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	$ 600,016.84	July 25, 2016	59.84%	27.70%	$ 166,229.49	$ 433,787.35	PENDENTE	Projeto refere parado 2017
22	Konstrusaun ka Rehabilitasaun ba Escola EBF Luan Cadoi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE EBF LUAN CADOI	Kontratu ho Grupo Comunitario	$ 98,554.74	Oct. 15, 2021	29.81%	0.00%	$ -	$ 98,554.74	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba Escola EBF Lias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE EBF LIAS	Kontratu ho Grupo Comunitario	$ 103,107.04	Oct. 15, 2021	28.12%	0.00%	$ -	$ 103,107.04	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba Escola ESG Fernando Lasama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE ESG FERNANDO LASAMA DE ARAUJO	Kontratu ho Grupo Comunitario	$ 110,313.75	Oct. 15, 2021	26.11%	0.00%	$ -	$ 110,313.75	ON-GOING	
25	New Construction Office , Ware house and landscaping of Ainaro District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Atramor Sucesso Unip. Lda	29/MSSI/DGAF/DNA/X/2021	$ 546,598.02	Oct. 25, 2021	18.19%	0.00%	$ -	$ 546,598.02	ON-GOING	
26	New Construction of Laboratory for Covid-19, at Sentru Internamentu Ainaro Villa, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Adijulcojam Unip. Lda	RDTL-MS-C19-DNA-RBK-21-098C	$ 70,069.94	14-Mar-21	74.76%	45.12%	$ 31,615.53	$ 38,454.41	ON-GOING	
27	Rehabilitasaun CHC ba Izolamento Ainaro Villa relasiona covid19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Ainaro-Vila	Ainaro	Marcalas Trading Solution, Unip Lda	RDTL-MS-C19-DNA-RBK-20-212	$ 31,997.68	Nov. 1, 2021	100.00%	45.33%	$ 14,505.18	$ 17,492.50	ON-GOING	
28	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la mensiona no contratu	$ 24,446.00	Aug. 26, 2013	100.00%	90.00%	$ 22,001.40	$ 2,444.60	PHO	Projetu refere hela pagamento retensaun 10% mak to agora companhia sedauk hatama pagamento
29	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	$ 239,273.00	Sept. 25, 2019	100.00%	87.08%	$ 208,360.75	$ 30,912.25	FHO	
30	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	$ 384,790.42	Jull,26,2021	0.00%	0.00%	$ -	$ 384,790.42	ON-GOING	Companhia sedauk halo servisu iha tereno
31	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	$ 287,894.03	May 18, 2017	15.00%	13.75%	$ 39,581.06	$ 248,312.97	PENDENTE	Projeto refere parado 2019
32	Manutensaun Kanais Irrigasaun Raibere-Ainaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	IRIGASAUN	Hatudo	Ainaro	Berdato Unip Lda		$ 32,319.72	23.8, 2021	100.00%	100.00%	$ 32,319.72	$ -	FHO	
33	Konstrusaun ka Rehabilitasaun ba Escola EBF Fatumeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF FATUMETA	Kontratu ho Grupo Comunitario	$ 97,872.80	Oct. 15, 2021	0.00%	0.00%	$ -	$ 97,872.80	ON-GOING	
34	Konstrusaun ka Rehabilitasaun ba Escola EBC Hato-Udo Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF HATO-UDO VILA	Kontratu ho Grupo Comunitario	$ 68,356.81	Oct. 15, 2021	34.36%	0.00%	$ -	$ 68,356.81	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba Escola EBF Hut-Seo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF HUT-SEO	Kontratu ho Grupo Comunitario	$ 110,695.39	Oct. 15, 2021	29.94%	0.00%	$ -	$ 110,695.39	ON-GOING	
36	Projetu Konstrusaun Foun ba ESTV Hatu-Udo, Ainaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Hatudo	Ainaro	Leolico Unip. Lda	NCB:02/MEJD/DNA/2021	$ 301,577.86	Oct. 15, 2021	0.00%	0.00%	$ -	$ 301,577.86	ON-GOING	
37	Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 0+000 - 2+000, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	DELONG UNIPESSOAL LDA	RT/005/MOP-2021	$ 411,500.10	8-Mar-22	0.00%	0.00%	$ -	$ 411,500.10	ON-GOING	
38	Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 2+000-3+500, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	Bermauana Unip. Lda	RT/006/MOP-2021	$ 448,953.98	8-Mar-22	0.00%	0.00%	$ -	$ 448,953.98	ON-GOING	
39	Rural Road Rehabilitation of Foho Ailico-Foho Bobe Chainage 3+500 - 6+000, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	Berdato Unipessoal Lda	RT/007/MOP-2021	$ 295,599.61	8-Mar-22	0.00%	0.00%	$ -	$ 295,599.61	ON-GOING	
40	Rural Road Rehabilitation of Foho Ai Lico Foho Bobe Chainage 6+700-7+900, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	Haburas Sarai Unip. Lda	RT/008/MOP-2021	$ 326,511.43	8-Mar-22	0.00%	0.00%	$ -	$ 326,511.43	ON-GOING	
41	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	$ 161,554.19	Aug. 16, 2019	96.53%	86.20%	$ 139,264.98	$ 22,289.21	ON-GOING	

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
42	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	$ 27,701.07	Jan. 9, 2017	100.00%	79.19%	$ 21,935.23	$ 5,765.84	ON-GOING	Projetu refere ramata ona husu atu hare fila fali dadus pagamento
43	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	$ 195,150.70	Aug. 21, 2019	84.46%	76.02%	$ 148,346.12	$ 46,804.58	ON-GOING	
44	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	$ 60,335.99	Aug. 16, 2019	92.83%	83.55%	$ 50,409.48	$ 9,926.51	ON-GOING	
45	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	$ 76,554.69	June 18, 2021	37.11%	33.40%	$ 25,570.78	$ 50,983.91	ON-GOING	Companhia sedauk halo servisu iha tereno
46	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 28,138,737.00	Nov. 20, 2014	100.00%	99.22%	$ 27,919,968.96	$ 218,768.04	FHO	
47	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 26,875,070.79	Nov. 20, 2014	100.00%	99.62%	$ 26,771,980.96	$ 103,089.83	FHO	
48	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	$ 4,187,508.61	Dec. 12, 2014	92.29%	92.29%	$ 3,864,572.08	$ 322,936.53	ON-GOING	
49	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	$ 1,230,059.02	Sept. 1, 2016	69.40%	66.92%	$ 823,176.06	$ 406,882.96	ON-GOING	
50	Konstrusaun ka Rehabilitasaun ba Escola EBF Tucaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF TUCARO	Kontratu ho Grupo Comunitario	$ 67,801.26	Oct. 15, 2021	28.66%	0.00%	$ -	$ 67,801.26	ON-GOING	
51	Konstrusaun ka Rehabilitasaun ba Escola EBF Ernaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF ERNARO	Kontratu ho Grupo Comunitario	$ 100,649.51	Oct. 15, 2021	32.14%	21.61%	$ 21,750.43	$ 78,899.08	ON-GOING	
52	Konstrusaun ka Rehabilitasaun ba Escola EBF Tatiri Lases	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF TATIRI LASES	Kontratu ho Grupo Comunitario	$ 81,507.44	Oct. 15, 2021	30.17%	0.00%	$ -	$ 81,507.44	ON-GOING	
53	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermauana Unip. Lda	RT/021/MOP-2019	$ 236,224.90	Feb. 5, 2019	79.95%	60.75%	$ 143,498.67	$ 92,726.23	ON-GOING	
54	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	$ 203,298.50	Jan. 22, 2019	66.94%	49.43%	$ 100,497.36	$ 102,801.14	ON-GOING	
55	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	$ 571,044.38	July 6, 2016	93.00%	83.32%	$ 475,776.61	$ 95,267.77	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no presija hadia fali nia konstrusaun
56	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	$ 657,097.80	Jan. 9, 2016	77.28%	69.81%	$ 458,718.70	$ 198,379.10	ON-GOING	
57	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	$ 996,017.31	July 6, 2016	100.00%	90.00%	$ 896,415.58	$ 99,601.73	PHO	Hein 10 % retensaun EDTL Munisipiu maka seidauk entrega

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
58	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	$ 1,032,412.07	July 6, 2016	48.72%	43.84%	$ 452,656.17	$ 579,755.90	ON-GOING	
59	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 997,025.15	Sept. 1, 2016	98.38%	88.54%	$ 882,792.12	$ 114,233.03	ON-GOING	Projetu nia labele halo kontinuasaun tamba espasu ba linha laiha ona no sei hein kompanha atu submete dokumentus
60	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	$ 195,378.22	Aug. 16, 2019	100.00%	98.25%	$ 191,961.64	$ 3,416.58	FHO	
61	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	$ 84,706.26	Aug. 12, 2016	100.00%	87.04%	$ 73,728.12	$ 10,978.14	ON-GOING	Projetu refere ramata ona iha 2019 husu atu hare fila fali dadus pagamento
62	Rural Roads Periodik Maintenance Maubisse - Urlephha Star 0+000 - 3+000 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	$ 302,126.40	Aug. 16, 2019	100.00%	98.44%	$ 297,407.48	$ 4,718.92	FHO	
63	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	$ 84,160.28	July 29, 2019	97.43%	87.69%	$ 73,802.68	$ 10,357.60	ON-GOING	Projetu refere companhia sei hatama pagamento adicional
64	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	$ 212,829.93	July 29, 2019	99.77%	99.77%	$ 212,337.64	$ 492.29	FHO	
65	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	$ 161,445.07	Aug. 16, 2019	100.00%	85.52%	$ 138,069.82	$ 23,375.25	ON-GOING	
66	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	$ 112,517.92	June 18, 2021	100.00%	55.41%	$ 62,340.76	$ 50,177.16	ON-GOING	
67	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	$ 34,371.15	June 18, 2021	0.00%	0.00%	$ -	$ 34,371.15	ON-GOING	Companhia sedauk halo servisu iha tereno
68	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	$ 353,000.86	Nov. 22, 2016	70.09%	62.10%	$ 219,207.07	$ 133,793.79	PHO	
69	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	$ 50,310.22	Jan. 9, 2017	40.00%	13.17%	$ 6,624.47	$ 43,685.75	ON-GOING	Projetu refere sei parado iha tinan 2019
70	New Construction for ICU Building in Referal Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	$ 140,000.00	29-Apr-21	94.29%	53.14%	$ 74,391.78	$ 65,608.22	ON-GOING	
71	Konstrusaun ka Rehabilitasaun ba Escola EBF Manelobas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF MANELOBAS	Kontratu ho Grupo Comunitario	$ 99,094.14	Oct. 15, 2021	17.79%	0.00%	$ -	$ 99,094.14	ON-GOING	
72	Konstrusaun ka Rehabilitasaun ba Escola EBF Rileco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF RILECO	Kontratu ho Grupo Comunitario	$ 92,706.60	Oct. 15, 2021	30.92%	0.00%	$ -	$ 92,706.60	ON-GOING	
73	Konstrusaun ka Rehabilitasaun ba Escola EPE Beremoli Maulau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EPE BEREMOLI MAULAU	Kontratu ho Grupo Comunitario	$ 86,471.50	Oct. 15, 2021	29.29%	0.00%	$ -	$ 86,471.50	ON-GOING	
74	Konstrusaun ka Rehabilitasaun ba Escola EBF Betulala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF BETULALA	Kontratu ho Grupo Comunitario	$ 97,841.29	Oct. 15, 2021	30.10%	0.00%	$ -	$ 97,841.29	ON-GOING	
75	Konstrusaun ka Rehabilitasaun ba Escola EBF Menetu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF MENETU	Kontratu ho Grupo Comunitario	$ 149,916.20	Oct. 15, 2021	0.00%	0.00%	$ -	$ 149,916.20	ON-GOING	
76	Konstrusaun ka Rehabilitasaun ba Escola EBF Russulau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF RUSSULAU	Kontratu ho Grupo Comunitario	$ 94,951.66	Oct. 15, 2021	29.07%	0.00%	$ -	$ 94,951.66	ON-GOING	

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
77	Konstrusaun ka Rehabilitasaun ba Escola EBF Lumululi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF LUMULULI	Kontratu ho Grupo Comunitario	$ 109,895.14	Oct. 15, 2021	23.61%	0.00%	$ -	$ 109,895.14	ON-GOING	
TOTAL									**$ 97,626,530.77**			**84.17%**	**$ 82,175,245.51**	**$ 15,374,284.90**		

Prepara Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares Dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P

(Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P

(Silvino D'R R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 452,775.36	June 6, 2016	87.24%	0.00%	87.24%
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	$ 381,043.91	Sept. 1, 2016	97.63%	0.00%	97.63%
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	$ 1,297,166.32	Sept. 1, 2016	88.36%	0.00%	88.36%
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	$ 4,223,004.05	July 1, 2013	100.00%	0.00%	100.00%
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	$ 125,249.49	Nov. 7, 2016	100.00%	0.00%	100.00%
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	$ 4,325,776.50	Sept. 15, 2017	91.02%	0.00%	91.02%
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	$ 3,717,215.92	July 1, 2013	93.22%	0.00%	93.22%
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	$ 4,978,350.99	Aug. 28, 2017	41.51%	0.00%	41.51%
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	$ 3,596,249.07	July 1, 2013	100.00%	0.00%	100.00%
10	Kanalizasaun Sistema bemos husi Mau-ulu II ba Faulata Casa, area in Ainaro, municipality of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	$ 182,864.69	Nov. 9, 2016	91.76%	0.00%	91.76%
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	$ 489,653.83	April 10, 2019	52.62%	0.00%	52.62%
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	$ 32,801.87	Aug. 16, 2019	93.39%	0.00%	93.39%
13	Rehabilitasaun Edificio Administrasaun Municipio Ainaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Levi Const. Unip. Lda	248/GAB-AIN/IX/MAE/2016	$ 15,000.00	Sept. 19, 2016	0.00%	0.00%	0.00%
14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	MINISTERIO PLANU E ORDENAMENTU	PDIM	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Gos Unip. Lda	71/GAM-AIN MAE/II/2018	$ 7,700.00	Feb. 12, 2018	100.00%	0.00%	100.00%

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PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	$ 208,089.56	July 29, 2019	70.00%	0.00%	70.00%
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	$ 29,401.14	Sept. 23, 2019	86.20%	0.00%	86.20%
17	Konstrusaun Turismo Komunitariu iha Suku Leblora - Ainaro	SEFOPE	LM-TP	TURISMO	Ainaro-Vila	Ainaro	Santana Diak Unipessoal Lda	16/CNEFP/XII/2016	$ 96,256.72	Dec. 19, 2016	100.00%	0.00%	100.00%
18	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	$ 33,889.94	June 18, 2021	0.00%	0.00%	0.00%
19	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	$ 273,148.15	Aug. 1, 2015	64.84%	0.00%	64.84%
20	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	$ 212,970.88	July 6, 2015	41.32%	0.00%	41.32%
21	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	$ 600,016.84	July 25, 2016	59.84%	0.00%	59.84%
22	Konstrusaun ka Rehabilitasaun ba Escola EBF Luan Cadoi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE EBF LUAN CADOI	Kontratu ho Grupo Comunitario	$ 98,554.74	Oct. 15, 2021	25.99%	3.82%	29.81%
23	Konstrusaun ka Rehabilitasaun ba Escola EBF Lias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE EBF LIAS	Kontratu ho Grupo Comunitario	$ 103,107.04	Oct. 15, 2021	26.90%	1.22%	28.12%
24	Konstrusaun ka Rehabilitasaun ba Escola ESG Fernando Lasama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE ESG FERNANDO LASAMA DE ARAUJO	Kontratu ho Grupo Comunitario	$ 110,313.75	Oct. 15, 2021	26.11%	0.00%	26.11%
25	New Construction Office , Ware house and landscaping of Ainaro District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Atramor Sucesso Unip. Lda	29/MSSI/DGAF/DNA/X/2021	$ 546,598.02	Oct. 25, 2021	11.88%	6.31%	18.19%
26	New Construction of Laboratory for Covid-19, at Sentru Internamentu Ainaro Villa, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Adijulcojam Unip. Lda	RDTL-MS-C19-DNA-RBK-21-098C	$ 70,069.94	14-Mar-21	74.76%	0.00%	74.76%
27	Rehabilitasaun CHC ba Izolamento Ainaro Villa relasiona covid19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Ainaro-Vila	Ainaro	Marcalas Trading Solution, Unip Lda	RDTL-MS-C19-DNA-RBK-20-212	$ 31,997.68	Nov. 1, 2021	100.00%	0.00%	100.00%
28	Rehabilitasaun no Manutensaun Escola Basica Filial No.256 Lesu Sub Distrito Hatu Udo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Simbissa Unip.Lda	la mensiona no contratu	$ 24,446.00	Aug. 26, 2013	100.00%	0.00%	100.00%
29	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	$ 239,273.00	Sept. 25, 2019	100.00%	0.00%	100.00%
30	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	$ 384,790.42	Jull,26,2021	0.00%	0.00%	0.00%
31	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	$ 287,894.03	May 18, 2017	15.00%	0.00%	15.00%

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
32	Manutensaun Kanais Irrigasaun Raibere-Ainaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	IRIGASAUN	Hatudo	Ainaro	Berdato Unip Lda		$ 32,319.72	23.8, 2021	100.00%	0.00%	100.00%
33	Konstrusaun ka Rehabilitasaun ba Escola EBF Fatumeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF FATUMETA	Kontratu ho Grupo Comunitario	$ 97,872.80	Oct. 15, 2021	0.00%	0.00%	0.00%
34	Konstrusaun ka Rehabilitasaun ba Escola EBC Hato-Udo Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF HATO-UDO VILA	Kontratu ho Grupo Comunitario	$ 68,356.81	Oct. 15, 2021	34.36%	0.00%	34.36%
35	Konstrusaun ka Rehabilitasaun ba Escola EBF Hut-Seo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF HUT-SEO	Kontratu ho Grupo Comunitario	$ 110,695.39	Oct. 15, 2021	29.94%	0.00%	29.94%
36	Projetu Konstrusaun Foun ba ESTV Hatu-Udo, Ainaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Hatudo	Ainaro	Leolico Unip. Lda	NCB:02/MEJD/DNA/2021	$ 301,577.86	Oct. 15, 2021	0.00%	0.00%	0.00%
37	Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 0+000 - 2+000, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	DELONG UNIPESSOAL LDA	RT/005/MOP-2021	$ 411,500.10	8-Mar-22	0.00%	0.00%	0.00%
38	Rural Road Rehabilitation of Foho Ai Lico - Foho Bobe Chainage 2+000-3+500, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	Bermauana Unip. Lda	RT/006/MOP-2021	$ 448,953.98	8-Mar-22	0.00%	0.00%	0.00%
39	Rural Road Rehabilitation of Foho Ailico-Foho Bobe Chainage 3+500 - 6+000, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	Berdato Unipessoal Lda	RT/007/MOP-2021	$ 295,599.61	8-Mar-22	0.00%	0.00%	0.00%
40	Rural Road Rehabilitation of Foho Ai Lico Foho Bobe Chainage 6+700-7+900, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Hatudo	Ainaro	Haburas Sarai Unip. Lda	RT/008/MOP-2021	$ 326,511.43	8-Mar-22	0.00%	0.00%	0.00%
41	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	$ 161,554.19	Aug. 16, 2019	96.53%	0.00%	96.53%
42	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	$ 27,701.07	Jan. 9, 2017	100.00%	0.00%	100.00%
43	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	$ 195,150.70	Aug. 21, 2019	84.46%	0.00%	84.46%
44	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	$ 60,335.99	Aug. 16, 2019	92.83%	0.00%	92.83%
45	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	$ 76,554.69	June 18, 2021	37.11%	0.00%	37.11%
46	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 28,138,737.00	Nov. 20, 2014	100.00%	0.00%	100.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
47	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 - km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 26,875,070.79	Nov. 20, 2014	100.00%	0.00%	100.00%
48	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	$ 4,187,508.61	Dec. 12, 2014	92.29%	0.00%	92.29%
49	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	$ 1,230,059.02	Sept. 1, 2016	69.40%	0.00%	69.40%
50	Konstrusaun ka Rehabilitasaun ba Escola EBF Tucaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF TUCARO	Kontratu ho Grupo Comunitario	$ 67,801.26	Oct. 15, 2021	28.52%	0.14%	28.66%
51	Konstrusaun ka Rehabilitasaun ba Escola EBF Ernaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF ERNARO	Kontratu ho Grupo Comunitario	$ 100,649.51	Oct. 15, 2021	32.14%	0.00%	32.14%
52	Konstrusaun ka Rehabilitasaun ba Escola EBF Tatiri Lases	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF TATIRI LASES	Kontratu ho Grupo Comunitario	$ 81,507.44	Oct. 15, 2021	30.17%	0.00%	30.17%
53	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermauana Unip. Lda	RT/021/MOP-2019	$ 236,224.90	Feb. 5, 2019	79.95%	0.00%	79.95%
54	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	$ 203,298.50	Jan. 22, 2019	66.94%	0.00%	66.94%
55	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	$ 571,044.38	July 6, 2016	93.00%	0.00%	93.00%
56	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	$ 657,097.80	Jan. 9, 2016	77.28%	0.00%	77.28%
57	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	$ 996,017.31	July 6, 2016	100.00%	0.00%	100.00%
58	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	$ 1,032,412.07	July 6, 2016	48.72%	0.00%	48.72%
59	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 997,025.15	Sept. 1, 2016	98.38%	0.00%	98.38%
60	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	$ 195,378.22	Aug. 16, 2019	100.00%	0.00%	100.00%

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PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
61	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	$ 84,706.26	Aug. 12, 2016	100.00%	0.00%	100.00%
62	Rural Roads Periodik Maintenance Maubisse - Urlephha Star 0+000 - 3+000 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	$ 302,126.40	Aug. 16, 2019	100.00%	0.00%	100.00%
63	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	$ 98,821.63	July 29, 2019	97.43%	0.00%	97.43%
64	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubisse	Ainaro	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	$ 212,829.93	July 29, 2019	99.77%	0.00%	99.77%
65	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	$ 161,445.07	Aug. 16, 2019	100.00%	0.00%	100.00%
66	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	$ 112,517.92	June 18, 2021	63.13%	36.87%	100.00%
67	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	$ 34,371.15	June 18, 2021	0.00%	0.00%	0.00%
68	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	$ 353,000.86	Nov. 22, 2016	70.09%	0.00%	70.09%
69	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	$ 50,310.22	Jan. 9, 2017	40.00%	0.00%	40.00%
70	New Construction for ICU Building in Referal Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	$ 140,000.00	29-Apr-21	94.29%	0.00%	94.29%
71	Konstrusaun ka Rehabilitasaun ba Escola EBF Manelobas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF MANELOBAS	Kontratu ho Grupo Comunitario	$ 99,094.14	Oct. 15, 2021	15.26%	2.52%	17.79%
72	Konstrusaun ka Rehabilitasaun ba Escola EBF Rileco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF RILECO	Kontratu ho Grupo Comunitario	$ 92,706.60	Oct. 15, 2021	30.92%	0.00%	30.92%
73	Konstrusaun ka Rehabilitasaun ba Escola EPE Beremoli Maulau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EPE BEREMOLI MAULAU	Kontratu ho Grupo Comunitario	$ 86,471.50	Oct. 15, 2021	29.29%	0.00%	29.29%
74	Konstrusaun ka Rehabilitasaun ba Escola EBF Betulala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF BETULALA	Kontratu ho Grupo Comunitario	$ 97,841.29	Oct. 15, 2021	30.10%	0.00%	30.10%
75	Konstrusaun ka Rehabilitasaun ba Escola EBF Menetu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF MENETU	Kontratu ho Grupo Comunitario	$ 149,916.20	Oct. 15, 2021	0.00%	0.00%	0.00%

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PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

					LOKALIZASAUN PROJETU						Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
76	Konstrusaun ka Rehabilitasaun ba Escola EBF Russulau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF RUSSULAU	Kontratu ho Grupo Comunitario	$ 94,951.66	Oct. 15, 2021	29.07%	0.00%	29.07%
77	Konstrusaun ka Rehabilitasaun ba Escola EBF Lumululi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF LUMULULI	Kontratu ho Grupo Comunitario	$ 109,895.14	Oct. 15, 2021	21.70%	1.91%	23.61%

Prepara Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares Dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

(Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Ainaro
ADN, I.P

(Silvino D. R. R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Verifika Husi :

(Arq. Fransisco X. D. D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P

(Deolindo de F. Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

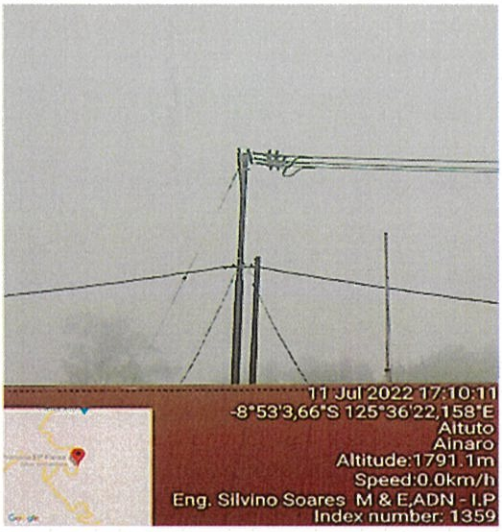
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

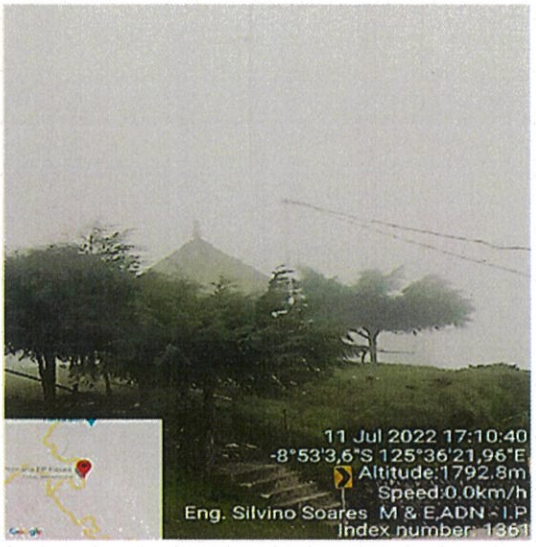
#ANEXU C1 (MBS-4)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (MBS-4)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323**

Data Inspesaun : 11/7/2022

Fatin Inspesaun : Ainaro - Maubisse

Koordinadas :

Start Point : Long : -8,52.18.55, Latetude: 125,35.20.41

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
	

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality

Kompanha : Lotas Unip., Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/4/2022	AINARO / MAUBISSE	SILVINO D. R. R. SOARES	TEKNIKO M & E ADN - I.P	1	Tenki Halo Los Airing Antes Atu Cor e Tenki Uja Besi 6mm	
					2	Pinta Ulang Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV & Linha LV	
					4		
					5		
II	7/6/2022	AINARO / MAUBISSE	Silvino Soares & Camilio de Jesus	TEKNIKO M & E ADN - I.P	1	Tenki Halo Los Airing Antes Atu Cor e Tenki Uja Besi 6mm	
					2	Pinta Ulang Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV & Linha LV	
					4	Hadia Panel Trafo no Pinta Fali	
					5	Halos Airing Nebe Mak Halis	
III	11/7/2022	AINARO / MAUBISSE	Silvino Soares	TEKNIKO M & E ADN - I.P	1	Tenki Halo Los Airing Antes Atu Cor e Tenki Uja Besi 6mm	
					2	Pinta Ulang Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV & Linha LV	
					4	Hadia Panel Trafo no Pinta Fali	
					5	Halos Airing Nebe Mak Halis	
IV					1		
					2		
					3		
					4		
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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER	: MOPTC
PROJECT TITLE	:New Installation MV, Transforme, LV & Home Connection
Contract No.	: RDTL / MOPTC - SEE / CGI - PEN 0000323
LOCATION	: Aifuto Fleixa to Ereleseu and Lebtutu Ainaro
Contractor	: Lotas Unipessoal Lda
Date Inspesaun	: 11/7/2022

BACK-UP DATA

ITEM	DESCRIPTION	ORIGINAL CONTRACT					ADDITION / DEDUCTION WORKS				ADN PROGRESS								
		QTY	UNIT	UNIT PRICE	AMOUNT	PERCENTAGE	QTY	UNIT	UNIT PRICE	AMOUNT	PREVIOUS BILLING			THIS BILLING (PROGRESS ACTUAL)			QTY TO UP DATE	AMOUNT TO DATE	PERCENTAGE UP TO DATE
											QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
				($)	($)	(%)			$ -	$ -		($)			($)			($)	(%)
A	PREPARATION WORK				$ 31,066.52	4.73%			$ -	$ -		$ 31,066.52	4.73%		-$6,257.00	-0.95%		$ 24,809.52	3.78%
1	Site clean	1	set	$ 1,156.30	$ 1,156.30	0.18%	0.00		$ -	$ -	1.00	$ 1,156.30	0.18%	0.00	$ -	0.00%	1.00	$ 1,156.30	0.18%
2	Electricity and water for work	1	set	$ 939.05	$ 939.05	0.14%	0.00		$ -	$ -	1.00	$ 939.05	0.14%	0.00	$ -	0.00%	1.00	$ 939.05	0.14%
3	Office temporary and sian prolect	1	set	$ 1,565.08	$ 1,565.08	0.24%	0.00		$ -	$ -	1.00	$ 1,565.08	0.24%	0.00	$ -	0.00%	1.00	$ 1,565.08	0.24%
4	Photo and report	1	set	$ 500.00	$ 500.00	0.08%	0.00		$ -	$ -	1.00	$ 500.00	0.08%	0.00	$ -	0.00%	1.00	$ 500.00	0.08%
5	Security, health and welfare warranty	1	set	$ 1,878.09	$ 1,878.09	0.29%	0.00		$ -	$ -	1.00	$ 1,878.09	0.29%	0.00	$ -	0.00%	1.00	$ 1,878.09	0.29%
6	Earth digging	1	set	$ 4,995.00	$ 4,995.00	0.76%	-0.25		$ -	$ -	1.00	$ 4,995.00	0.76%	-0.25	-$1,248.75	-0.19%	0.75	$ 3,746.25	0.57%
7	Mobilisation and Demobilisation	1	set	$ 20,033.00	$ 20,033.00	3.05%	-0.25		$ -	$ -	1.00	$ 20,033.00	3.05%	-0.25	-$5,008.25	-0.76%	0.75	$ 15,024.75	2.29%
B	INSTALLATION MV LINE				$ 289,190.41	44.01%						$ 278,792.09	42.43%		$ 1,640.45	0.25%		$ 280,432.54	42.68%
1	Pole 12 m 200 daN	131	un	$ 719.45	$ 94,247.95	14.34%	-16.00		$ -	$ -	115.00	$ 82,736.75	12.59%	0.00	$ -	0.00%	115.00	$ 82,736.75	12.59%
2	AAAC - S 1 x 150 mm² (Voksel,Jembo & Supreme)	18852	un	$ 7.00	$ 131,964.00	20.08%	-912.00		$ -	$ -	17940.00	$ 125,580.00	19.11%	0.00	$ -	0.00%	17940.00	$ 125,580.00	19.11%
3	Pin post insulator	364	m	$ 50.40	$ 18,345.60	2.79%	-20.00		$ -	$ -	344.00	$ 17,337.60	2.64%	0.00	$ -	0.00%	344.00	$ 17,337.60	2.64%
4	Hang Insulator (Complit with Accecories)	52	m	$ 168.00	$ 8,736.00	1.33%	-3.00		$ -	$ -	49.00	$ 8,232.00	1.25%	0.00	$ -	0.00%	49.00	$ 8,232.00	1.25%
5	Fuse Cut outs	1	un	$ 501.76	$ 501.76	0.08%	0.00		$ -	$ -	1.00	$ 501.76	0.08%	0.00	$ -	0.00%	1.00	$ 501.76	0.08%
6	Cross arm A1 Channnel UNP 1,8 Meter (Galvanized)	102	set	$ 106.62	$ 10,875.24	1.66%	-39.00		$ -	$ -	63.00	$ 6,717.06	1.02%	0.00	$ -	0.00%	63.00	$ 6,717.06	1.02%
7	Cross arm channnel UNP 2,0 Meter (Galvanized)	22	set	$ 168.00	$ 3,696.00	0.56%	70.00		$ -	$ -	92.00	$ 15,456.00	2.35%	0.00	$ -	0.00%	92.00	$ 15,456.00	2.35%
8	Cross arm channnel UNP 2.50 Meter (Galvanized)(Begel)	4	set	$ 188.16	$ 752.64	0.11%	12.00		$ -	$ -	16.00	$ 3,010.56	0.46%	0.00	$ -	0.00%	16.00	$ 3,010.56	0.46%
9	Braco for Support cross arm (127)	154	set	$ 28.00	$ 4,312.00	0.66%	33.00		$ -	$ -	187.00	$ 5,236.00	0.80%	0.00	$ -	0.00%	187.00	$ 5,236.00	0.80%
10	Helical / Fiiaca	364	set	$ 3.36	$ 1,223.04	0.19%	-20.00		$ -	$ -	344.00	$ 1,155.84	0.18%	0.00	$ -	0.00%	344.00	$ 1,155.84	0.18%
11	Climber Protection	131	set	$ 8.96	$ 1,173.76	0.18%	-131.00		$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
12	Warnina Sian	131	set	$ 8.96	$ 1,173.76	0.18%	-131.00		$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
13	Treckschoor (Assembly)	33	un	$ 145.00	$ 4,785.00	0.73%	36.00		$ -	$ -	69.00	$ 10,005.00	1.52%	0.00	$ -	0.00%	69.00	$ 10,005.00	1.52%
14	Druckschoor (Assembly)	3	un	$ 741.85	$ 2,225.55	0.34%	-3.00		$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
15	Parallel Groove Connector (AL) 35 - 150mm²	26	un	$ 4.48	$ 116.48	0.02%	-14.00		$ -	$ -	12.00	$ 53.76	0.01%	0.00	$ -	0.00%	12.00	$ 53.76	0.01%
16	Join sleeve AL - Cu 70mm	45	set	$ 6.72	$ 302.40	0.05%	3.00		$ -	$ -	48.00	$ 322.56	0.05%	0.00	$ -	0.00%	48.00	$ 322.56	0.05%
17	Construction material (Stone,sand,cement,iron,wire)	131	set	$ 15.05	$ 1,971.55	0.30%	-22.00		$ -	$ -	0.00	$ -	0.00%	109.00	$ 1,640.45	0.25%	109.00	$ 1,640.45	0.25%
18	Painting	131	set	$ 21.28	$ 2,787.68	0.42%	-16.00		$ -	$ -	115.00	$ 2,447.20	0.37%	0.00	$ -	0.00%	115.00	$ 2,447.20	0.37%
C	INSTALLATION OF TRANSFORMER				$ 46,621.88							$ 46,621.88	7.10%		-$448.00	-0.07%		$ 46,173.88	7.03%
	Part 1				$ 5,910.96	0.90%			$ -	$ -		$ 5,910.96	0.90%		$ -	0.00%		$ 5,910.96	0.90%
1	Pole 12 M 200 dAN	4	Un	$ 719.45	$ 2,877.80	0.44%	0.00		$ -	$ -	4.00	$ 2,877.80	0.44%	0.00	$ -	0.00%	4.00	$ 2,877.80	0.44%
2	Liathina Arrester 24 KVA	2	Un	$ 501.76	$ 1,003.52	0.15%	0.00		$ -	$ -	2.00	$ 1,003.52	0.15%	0.00	$ -	0.00%	2.00	$ 1,003.52	0.15%
3	Fuse Cut outs	2	set	$ 501.76	$ 1,003.52	0.15%	0.00		$ -	$ -	2.00	$ 1,003.52	0.15%	0.00	$ -	0.00%	2.00	$ 1,003.52	0.15%
4	Pin post insulator 24 KVA	12	set	$ 50.40	$ 604.80	0.09%	0.00		$ -	$ -	12.00	$ 604.80	0.09%	0.00	$ -	0.00%	12.00	$ 604.80	0.09%
5	Cross arm For Pin insulator (100 x 50 X 4 x 1800)	4	set	$ 84.00	$ 336.00	0.05%	0.00		$ -	$ -	4.00	$ 336.00	0.05%	0.00	$ -	0.00%	4.00	$ 336.00	0.05%
6	Performed Wire 16 mm2 (Fiiaca)	12	un	$ 0.95	$ 11.40	0.00%	0.00		$ -	$ -	12.00	$ 11.40	0.00%	0.00	$ -	0.00%	12.00	$ 11.40	0.00%
7	Termination for Clamp AL Wire 150 mm	12	un	$ 2.80	$ 33.60	0.01%	0.00		$ -	$ -	12.00	$ 33.60	0.01%	0.00	$ -	0.00%	12.00	$ 33.60	0.01%
8	Termination for Clamp AL Wire 35 - 50 mm	18	un	$ 2.24	$ 40.32	0.01%	0.00		$ -	$ -	18.00	$ 40.32	0.01%	0.00	$ -	0.00%	18.00	$ 40.32	0.01%
	Part 2																		
	Based Transformer				$ 24,855.04	3.78%				$ -		$ 24,855.04	3.78%		$ -	0.00%		$ 24,855.04	3.78%
9	Dist.Transformer 50 KVA D YZ n 5 - 3 phase 20kv - 400 V (Starlite)	0	un	$ 8,376.00	$ -	0.00%	0.00		$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Dist.Transformer 100 KVA D YZ n 5 - 3 phase 20kv - 400 V (Starlite)	2	un	$ 11,424.00	$ 22,848.00	3.48%	0.00		$ -	$ -	2.00	$ 22,848.00	3.48%	0.00	$ -	0.00%	2.00	$ 22,848.00	3.48%
11	Iselrwerk/Base Trasformador complete Accecories	2	set	$ 1,003.52	$ 2,007.04	0.31%	0.00		$ -	$ -	2.00	$ 2,007.04	0.31%	0.00	$ -	0.00%	2.00	$ 2,007.04	0.31%
	Part 3																		
	Low Voltage Material				$ 15,855.88	2.41%				$ -		$ 15,855.88	2.41%		-$448.00	-0.07%		$ 15,407.88	1.75%
12	Dist. Panel with circuit breaker 630 A & 4 outgoing (Panel should be Equiped with CTs, Ampere, Volt & energy meter)	2	set	$ 1,960.00	$ 3,920.00	0.60%	0.00		$ -	$ -	2.00	$ 3,920.00	0.60%	0.00	$ -	0.00%	2.00	$ 3,920.00	0.00%
13	Galvanized pipe 3" (6M)	6	un	$ 112.00	$ 672.00	0.10%	0.00		$ -	$ -	6.00	$ 672.00	0.10%	0.00	$ -	0.00%	6.00	$ 672.00	0.10%
14	L curva galvanized pipe 3 "	12	un	$ 28.00	$ 336.00	0.05%	0.00		$ -	$ -	12.00	$ 336.00	0.05%	0.00	$ -	0.00%	12.00	$ 336.00	0.05%
15	Galvanized pipe 1/5" (6 M)	2	un	$ 16.80	$ 33.60	0.01%	0.00		$ -	$ -	2.00	$ 33.60	0.01%	0.00	$ -	0.00%	2.00	$ 33.60	0.01%
16	NYY 1 x 120 mm²	160	m	$ 39.20	$ 6,272.00	0.95%	-80.00		$ -	$ -	160.00	$ 6,272.00	0.95%	-80.00	-$3,136.00	-0.48%	80.00	$ 3,136.00	0.48%
17	NYY 1 x 95 mm²	80	m	$ 33.60	$ 2,688.00	0.41%	80.00		$ -	$ -	80.00	$ 2,688.00	0.41%	80.00	$ 2,688.00	0.41%	160.00	$ 5,376.00	0.82%
18	Cooper Wire 1 x 35 mm²	120	m	$ 6.72	$ 806.40	0.12%	0.00		$ -	$ -	120.00	$ 806.40	0.12%	0.00	$ -	0.00%	120.00	$ 806.40	0.12%
19	Termination Clamps for Al wire CT cu 70 - 120	48	m	$ 6.27	$ 300.96	0.05%	0.00		$ -	$ -	48.00	$ 300.96	0.05%	0.00	$ -	0.00%	48.00	$ 300.96	0.05%
20	Termination Clamps for Al wire 2s 70 - 120	32	un	$ 3.36	$ 107.52	0.02%	0.00		$ -	$ -	32.00	$ 107.52	0.02%	0.00	$ -	0.00%	32.00	$ 107.52	0.02%
21	Termination clamps copper wire 25 - 70 mm	32	un	$ 5.60	$ 179.20	0.03%	0.00		$ -	$ -	32.00	$ 179.20	0.03%	0.00	$ -	0.00%	32.00	$ 179.20	0.03%
22	Cable Luas AL - CU 95 mm²	16	un	$ 7.53	$ 120.48	0.02%	0.00		$ -	$ -	16.00	$ 120.48	0.02%	0.00	$ -	0.00%	16.00	$ 120.48	0.02%
23	Cable Luas AL - CU 70 mm²	32	un	$ 6.27	$ 200.64	0.03%	0.00		$ -	$ -	32.00	$ 200.64	0.03%	0.00	$ -	0.00%	32.00	$ 200.64	0.03%
24	Pole protection (penahalana paniat)	4	un	$ 8.96	$ 35.84	0.01%	0.00		$ -	$ -	4.00	$ 35.84	0.01%	0.00	$ -	0.00%	4.00	$ 35.84	0.01%
25	Warning sian (Tanda bahaya)	2	un	$ 8.96	$ 17.92	0.00%	0.00		$ -	$ -	2.00	$ 17.92	0.00%	0.00	$ -	0.00%	2.00	$ 17.92	0.00%
26	Construction material (Stone,sand,cement,iron,wire)	4	un	$ 20.05	$ 80.20	0.01%	0.00		$ -	$ -	4.00	$ 80.20	0.01%	0.00	$ -	0.00%	4.00	$ 80.20	0.01%
27	Painting	4	un	$ 21.28	$ 85.12	0.01%	0.00		$ -	$ -	4.00	$ 85.12	0.01%	0.00	$ -	0.00%	4.00	$ 85.12	0.01%

D	**EXTENTION LV LINE**				**$ 242,338.99**	**36.88%**				**$ -**		**$ 84,161.04**	**12.81%**		**$ 24,329.27**	**3.70%**		**$ 110,391.51**	**16.51%**
1	Steel Pole 9 m 156 daN	193	un	$ 501.76	$ 96,839.68	14.74%	-126.00	$ -	$ -	51.00	$ 25,589.76	3.89%	16.00	$ 8,028.16	1.22%	67.00	$ 33,617.92	5.12%
2	Cable LVTC 4 x 50 mm²	15130	m	$ 8.29	$ 125,593.50	19.11%	-6934.00	$ -	$ -	6864.00	$ 55,001.36	8.37%	1352.00	$ 11,208.08	1.71%	8216.00	$ 68,110.64	10.08%
3	Fixed Dead End Assembly	38	un	$ 13.44	$ 510.72	0.08%	-24.00	$ -	$ -	13.00	$ 174.72	0.03%	1.00	$ 13.44	0.00%	14.00	$ 188.16	0.03%
4	Large Angle Assembly	24	un	$ 21.28	$ 510.72	0.08%	23.00	$ -	$ -	44.00	$ 936.32	0.14%	3.00	$ 63.84	0.01%	47.00	$ 1,000.16	0.15%
5	Suspension Assembly	246	un	$ 13.44	$ 3,306.24	0.50%	-158.00	$ -	$ -	81.00	$ 1,088.64	0.17%	7.00	$ 94.08	0.01%	88.00	$ 1,182.72	0.18%
6	Stainless steel buckle	355	un	$ 0.67	$ 237.85	0.04%	214.00	$ -	$ -	528.00	$ 353.76	0.05%	41.00	$ 27.47	0.00%	569.00	$ 381.23	0.06%
7	Stainless steel strip	286	m	$ 2.24	$ 640.64	0.10%	-62.50	$ -	$ -	207.00	$ 463.68	0.07%	16.50	$ 36.96	0.01%	223.50	$ 500.64	0.08%
8	Treckschoor (Assembly)	34	set	$ 145.60	$ 4,950.40	0.75%	-20.00	$ -	$ -	2.00	$ 291.20	0.04%	12.00	$ 1,747.20	0.27%	14.00	$ 2,038.40	0.31%
9	Druckschool (Assembly)	0	set	$ 561.00	$ -	0.00%	0.00	$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
10	Earthing	22	set	$ 112.90	$ 2,483.80	0.38%	-16.00	$ -	$ -	0.00	$ -	0.00%	6.00	$ 677.40	0.10%	6.00	$ 677.40	0.10%
11	LV Tap connector 25 - 95 mm²	80	un	$ 6.72	$ 537.60	0.08%	-48.00	$ -	$ -	24.00	$ 161.28	0.02%	8.00	$ 53.76	0.01%	32.00	$ 215.04	0.03%
12	Join sleeve Al - Al 50 mm²	56	un	$ 6.27	$ 351.12	0.05%	-40.00	$ -	$ -	16.00	$ 100.32	0.02%	0.00	$ -	0.00%	16.00	$ 100.32	0.02%
13	Construction material (Stone, sand, cement, wire)	193	un	$ 13.44	$ 2,593.92	0.39%	-121.00	$ -	$ -	0.00	$ -	0.00%	72.00	$ 967.68	0.15%	72.00	$ 967.68	0.15%
14	Painating	193	un	$ 19.60	$ 3,782.80	0.58%	-121.00	$ -	$ -	0.00	$ -	0.00%	72.00	$ 1,411.20	0.21%	72.00	$ 1,411.20	0.21%
E	**HOME CONECTION**				**$ 47,880.00**	**7.29%**				**$ -**		**$ -**	**0.00%**		**$ 47,880.00**	**7.29%**		**$ 47,880.00**	**7.29%**
1	HOME CONECTION	252	Unit	$ 190.00	$ 47,880.00	7.29%	0.00	$ -	$ -	0.00	$ -	0.00%	252.00	$ 47,880.00	7.29%	252.00	$ 47,880.00	7.29%
2	Troka Delt Flu SR 2x16mm	0	Unit	$ 95.00	$ -	0.00%	0.00	$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
F	**Grande Total**				**$ 657,097.80**						**$ 440,641.53**	**67.058743766909600%**		**$ 67,144.72**	**10.218375407739900%**		**$ 509,687.45**	**77.566482056299700%**
G	**Total Contract**				**$ 657,097.80**													**-$147,410.35**	**-22.433567943700300%**

Firma Hakeksaun

Silvino D.R. R Soares
Tekniku M & E - ADN,IP

Verifikadu:

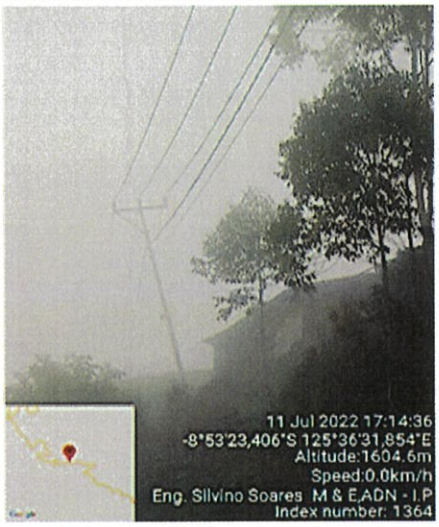
Eng. Deolinda de Fatima Marques
Chefe Seksaun ba Projetu ME & ITC - ADN,I.P

#ANEXU C1 (MBS-5)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
	

#ANEXU C1 (MBS-5)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality.**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351**

Data Inspesaun : 11/7/2022

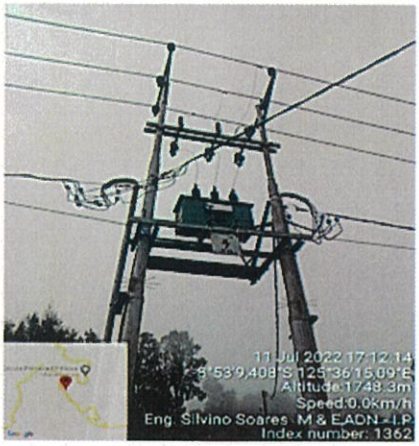
Fatin Inspesaun : Ainaro – Simpang Tiga Flexia

Koordinadas :

Start Point : Long : -8,53.78, Latetude: 125,36.14.46

End Point : Long : -8,55.50.89, Latetude: 125,36.21.31

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality

Kompanha : Petaju Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/7/2022	Ainaro / Maubisse	Silvino D. R. R. Soares	Teknik Electricidade	1	Tenki Hadia Schoor kotu pin Kleuk	
					2	Troka Pin Nakfera	
					3	Tenki Monta Strut Arm ladauk	
					4	Tenki Pinta Fali Airing Nebe Mak Tinta Sai Hotu Ona	
					5	Tenki Halos Airing Kleuk	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER	: MOPTC
PROJECT TITLE	:New Installation MV, Transforme, LV & Home Connection
Contract No.	: RDTL/MOP-SEE/CGI-PEN:0000351
LOCATION	: Fleixa to Lisuhati & Daurlala
Contractor	: Petajo Unipessoal Lda
Data Inspetorum	: 11/7/2022

BACK-UP DATA

ITEM	DESCRIPTION	ORIGINAL CONTRACT					ADDITION / DEDUCTION WORKS				ADN PROGRESS								
											PREVIOUS BILLING			THIS BILLING			QTY TO UP DATE	AMOUNT UP TO DATE	PERCENTAGE UP TO DATE
		QTY	UNIT	UNIT PRICE	AMOUNT	PERCENTAGE	QTY	UNIT	UNIT PRICE	AMOUNT	QTY	Amount	PERCENTAGE	QTY	Amount	PERCENTAGE			
				($)	($)	(%)												($)	(%)
A	PREPARATION WORK				$ 44,720.13	4.49%			$ -	$ -		$ 44,720.13	4.49%		$ -	0.00%		$ 44,720.13	4.49%
1	Site clean	1	set	$ 1,687.13	$ 1,687.13	0.17%	0.00		$ -	$ -	1.00	$ 1,687.13	0.17%	0.00	$ -	0.00%	1.00	$ 1,687.13	0.17%
2	Electricity and water for work	1	set	$ 1,426.95	$ 1,426.95	0.14%	0.00		$ -	$ -	1.00	$ 1,426.95	0.14%	0.00	$ -	0.00%	1.00	$ 1,426.95	0.14%
3	Office temporary and sign project	1	set	$ 2,378.24	$ 2,378.24	0.24%	0.00		$ -	$ -	1.00	$ 2,378.24	0.24%	0.00	$ -	0.00%	1.00	$ 2,378.24	0.24%
4	Photo and report	1	set	$ 500.00	$ 500.00	0.05%	0.00		$ -	$ -	1.00	$ 500.00	0.05%	0.00	$ -	0.000%	1.00	$ 500.00	0.05%
5	Security, health and welfare warranty	1	set	$ 2,853.89	$ 2,853.89	0.29%	0.00		$ -	$ -	1.00	$ 2,853.89	0.29%	0.00	$ -	0.000%	1.00	$ 2,853.89	0.29%
6	Earth digging	1	set	$ 7,335.00	$ 7,335.00	0.74%	0.00		$ -	$ -	1.00	$ 7,335.00	0.74%	0.00	$ -	0.000%	1.00	$ 7,335.00	0.74%
7	Mobilisation and demobilisation	1	set	$ 28,538.92	$ 28,538.92	2.87%	0.00		$ -	$ -	1.00	$ 28,538.92	2.87%	0.00	$ -	0.000%	1.00	$ 28,538.92	2.87%
B	INSTALLATION MV LINE				$ 403,704.92	40.53%						$ 460,413.80	46.23%		$ -	0.00%		$ 460,413.80	46.23%
1	Steel Pole 12 m 200 dAN	161	un	$ 719.45	$ 115,831.45	11.63%	8.00		$ -	$ -	169.00	$ 121,587.05	12.21%	0.00	$ -	0.00%	169.00	$ 121,587.05	12.21%
2	AAAC - S 3 x 150 mm² (Jembo Voksel & Supreme)	25116	m	$ 7.00	$ 175,812.00	17.65%	1404.00		$ -	$ -	26520.00	$ 185,640.00	18.64%	0.00	$ -	0.00%	26520.00	$ 185,640.00	18.64%
3	Pin post Insulator	529	m	$ 50.40	$ 26,661.60	2.68%	85.00		$ -	$ -	614.00	$ 30,945.60	3.11%	0.00	$ -	0.00%	614.00	$ 30,945.60	3.11%
4	Hang Insulator (Comalit with Accecories)	126	un	$ 168.00	$ 21,168.00	2.13%	-43.00		$ -	$ -	83.00	$ 13,944.00	1.40%	0.00	$ -	0.00%	83.00	$ 13,944.00	1.40%
5	Fuse Cut outs	1	set	$ 501.76	$ 501.76	0.05%	0.00		$ -	$ -	1.00	$ 501.76	0.05%	0.00	$ -	0.00%	1.00	$ 501.76	0.05%
6	Liathina Arrester 24 KVA	3	set	$ 501.76	$ 1,505.28	0.15%	-1.00		$ -	$ -	2.00	$ 1,003.52	0.10%	0.00	$ -	0.00%	2.00	$ 1,003.52	0.10%
7	Cross arm A1 Channnel UNP 1.8 Meter (Galvanized)	92	set	$ 106.62	$ 9,809.04	0.98%	-26.00		$ -	$ -	66.00	$ 7,036.92	0.71%	0.00	$ -	0.00%	66.00	$ 7,036.92	0.71%
8	Cross arm A2 channnel UNP 2.0 Meter (Galvanized)	86	set	$ 168.00	$ 14,448.00	1.45%	144.00		$ -	$ -	230.00	$ 38,640.00	3.88%	0.00	$ -	0.00%	230.00	$ 38,640.00	3.88%
9	Cross arm A3 channnel UNP 2.5 Meter (Galvanized)	0	set	$ 188.16	$ -	0.00%	10.00		$ -	$ -	10.00	$ 1,881.60	0.19%	0.00	$ -	0.00%	10.00	$ 1,881.60	0.19%
10	Braco for Support cross arm (127)	264	set	$ 28.00	$ 7,392.00	0.74%	62.00		$ -	$ -	326.00	$ 9,128.00	0.92%	0.00	$ -	0.00%	326.00	$ 9,128.00	24.99%
11	Helical / Filaca	529	set	$ 3.36	$ 1,777.44	0.18%	85.00		$ -	$ -	614.00	$ 2,063.04	0.21%	0.00	$ -	0.00%	614.00	$ 2,063.04	0.21%
12	Climber Protection	161	un	$ 8.96	$ 1,442.56	0.14%	42.00		$ -	$ -	203.00	$ 1,818.88	0.18%	0.00	$ -	0.00%	203.00	$ 1,818.88	0.18%
13	Warning Sign	161	un	$ 8.96	$ 1,442.56	0.14%	42.00		$ -	$ -	203.00	$ 1,818.88	0.18%	0.00	$ -	0.00%	203.00	$ 1,818.88	0.18%
14	Treckschoor (Assembly)	71	un	$ 145.60	$ 10,337.60	1.04%	43.00		$ -	$ -	114.00	$ 16,598.40	1.67%	0.00	$ -	0.00%	114.00	$ 16,598.40	1.67%
15	Druckschoor (Assembly)	12	set	$ 741.85	$ 8,902.20	0.89%	5.00		$ -	$ -	17.00	$ 12,611.45	1.27%	0.00	$ -	0.00%	17.00	$ 12,611.45	1.27%
16	Contracmust (Assembly)	0	set	$ 753.05	$ -	0.00%	10.00		$ -	$ -	10.00	$ 7,530.50	0.76%	0.00	$ -	0.00%	10.00	$ 7,530.50	0.76%
17	Parallel Groove Connector (AL) 35 - 150mm²	26	set	$ 4.48	$ 116.48	0.01%	65.00		$ -	$ -	91.00	$ 407.68	0.04%	0.00	$ -	0.00%	91.00	$ 407.68	0.04%
18	Join sleeve AL - Cu 150mm	94	un	$ 7.53	$ 707.82	0.07%	-76.00		$ -	$ -	18.00	$ 135.54	0.01%	0.00	$ -	0.00%	18.00	$ 135.54	0.01%
19	Construction material (Stone,sand,cement,iron wire)	161	un	$ 15.05	$ 2,423.05	0.24%	35.00		$ -	$ -	196.00	$ 2,949.80	0.30%	0.00	$ -	0.00%	196.00	$ 2,949.80	0.30%
20	Painting	161	un	$ 21.28	$ 3,426.08	0.34%	35.00		$ -	$ -	196.00	$ 4,170.88	0.42%	0.00	$ -	0.00%	196.00	$ 4,170.88	0.42%
C	INSTALLATION OF TRANSFORMER				$ 66,280.74	6.66%						$ 66,280.74	6.65%		$ -			$ 66,280.74	6.65%
	Part 1				$ 8,866.44	0.89%			$ -	$ -		$ 8,866.44	0.89%		$ -	0.00%		$ 8,866.44	0.89%
1	Pole 12 m 200 DaN	6	Un	$ 719.45	$ 4,316.70	0.43%	0.00		$ -	$ -	6.00	$ 4,316.70	0.43%	0.00	$ -	0.00%	6.00	$ 4,316.70	0.43%
2	Liathina Arrester 24 KVA	3	set	$ 501.76	$ 1,505.28	0.15%	0.00		$ -	$ -	3.00	$ 1,505.28	0.15%	0.00	$ -	0.00%	3.00	$ 1,505.28	0.15%
3	Fuse Cut outs	3	set	$ 501.76	$ 1,505.28	0.15%	0.00		$ -	$ -	3.00	$ 1,505.28	0.15%	0.00	$ -	0.00%	3.00	$ 1,505.28	0.15%
4	Pin post Insulator 24 KVA	18	set	$ 50.40	$ 907.20	0.09%	0.00		$ -	$ -	18.00	$ 907.20	0.09%	0.00	$ -	0.00%	18.00	$ 907.20	0.09%
5	Cross arm For Pin Insulator (100 x 50 X 4 x 1800)	6	un	$ 84.00	$ 504.00	0.05%	0.00		$ -	$ -	6.00	$ 504.00	0.05%	0.00	$ -	0.00%	6.00	$ 504.00	0.05%
6	Performed Wire 16 mm2 (filaca)	18	un	$ 0.95	$ 17.10	0.00%	0.00		$ -	$ -	18.00	$ 17.10	0.00%	0.00	$ -	0.00%	18.00	$ 17.10	0.00%
7	Termination for Clamp AL Wire 150 mm	18	un	$ 2.80	$ 50.40	0.01%	0.00		$ -	$ -	18.00	$ 50.40	0.01%	0.00	$ -	0.00%	18.00	$ 50.40	0.01%
8	Termination for Clamp AL Wire 35 - 50 mm	27	un	$ 2.24	$ 60.48	0.01%	0.00		$ -	$ -	27.00	$ 60.48	0.01%	0.00	$ -	0.00%	27.00	$ 60.48	0.01%
	Part 2																		
	Based Transformer				$ 34,234.56	3.44%				$ -		$ 34,234.56	3.44%		$ -	0.00%		$ 34,234.56	3.44%
9	Dist.Transformer 50 KVA D YZ n 5 - 3 phase 20kv - 400 V (Starlite)	1	un	$ 8,376.00	$ 8,376.00	0.84%	0.00		$ -	$ -	1.00	$ 8,376.00	0.84%	0.00	$ -	0.00%	1.00	$ 8,376.00	0.84%
10	Dist.Transformer 100 KVA D YZ n 5 - 3 phase 20kv - 400 V (Starlite)	2	un	$ 11,424.00	$ 22,848.00	2.29%	0.00		$ -	$ -	2.00	$ 22,848.00	2.29%	0.00	$ -	0.00%	2.00	$ 22,848.00	2.29%
11	Iselrwerk/Base Trasformador complete Accecories	3	set	$ 1,003.52	$ 3,010.56	0.30%	0.00		$ -	$ -	3.00	$ 3,010.56	0.30%	0.00	$ -	0.00%	3.00	$ 3,010.56	0.30%
	Part 3																		
	Low Voltage Material				$ 23,179.74	2.32%				$ -		$ 23,179.74	2.33%		$ -	0.00%		$ 23,179.74	2.33%
12	Dist. Panel with circuit breaker 630 A & 4 outgoing breaker 250A (Panel should be Equiped with CTs, Ampere, Volt & energy meter)	3	set	$ 1,960.00	$ 5,880.00	0.59%	-1.00		$ -	$ -	3.00	$ 5,880.00	0.59%	0.00	$ -	0.00%	3.00	$ 5,880.00	0.59%
13	Galvanized pipe 3" (6M)	9	un	$ 112.00	$ 1,008.00	0.10%	0.00		$ -	$ -	9.00	$ 1,008.00	0.10%	0.00	$ -	0.00%	9.00	$ 1,008.00	0.10%
14	L curva galvanized pipe 3"	18	un	$ 28.00	$ 504.00	0.05%	0.00		$ -	$ -	18.00	$ 504.00	0.05%	0.00	$ -	0.00%	18.00	$ 504.00	0.05%
15	Galvanized pipe 1/5" (6 M)	3	un	$ 16.80	$ 50.40	0.01%	0.00		$ -	$ -	3.00	$ 50.40	0.01%	0.00	$ -	0.00%	3.00	$ 50.40	0.01%
17	NYY 1 x 95 mm²	240	m	$ 33.60	$ 8,064.00	0.81%	0.00		$ -	$ -	240.00	$ 8,064.00	0.81%	0.00	$ -	0.00%	240.00	$ 8,064.00	0.81%
18	NYY 1 x 120 mm2	120	m	$ 39.20	$ 4,704.00	0.47%	0.00		$ -	$ -	120.00	$ 4,704.00	0.47%	0.00	$ -	0.00%	120.00	$ 4,704.00	0.47%
19	Cooper Wire 1 x 35 mm²	180	m	$ 6.72	$ 1,209.60	0.12%	0.00		$ -	$ -	180.00	$ 1,209.60	0.12%	0.00	$ -	0.00%	180.00	$ 1,209.60	0.12%
20	Termination Clamps for Al wire CT cu 70 - 120	72	un	$ 6.27	$ 451.44	0.05%	0.00		$ -	$ -	72.00	$ 451.44	0.05%	0.00	$ -	0.00%	72.00	$ 451.44	0.05%
21	Termination Clamps for Al wire 2p 70 - 120	48	un	$ 3.36	$ 161.28	0.02%	0.00		$ -	$ -	48.00	$ 161.28	0.02%	0.00	$ -	0.00%	48.00	$ 161.28	0.02%
22	Termination clamps cooper wire 25 - 70 mm	48	un	$ 5.60	$ 268.80	0.03%	0.00		$ -	$ -	48.00	$ 268.80	0.03%	0.00	$ -	0.00%	48.00	$ 268.80	0.03%
23	Cable Luas AL - CU 95 mm²	48	un	$ 7.53	$ 361.44	0.04%	0.00		$ -	$ -	48.00	$ 361.44	0.04%	0.00	$ -	0.00%	48.00	$ 361.44	0.04%
24	Cable Luas AL - CU 120 mm²	24	un	$ 7.84	$ 188.16	0.02%	0.00		$ -	$ -	24.00	$ 188.16	0.02%	0.00	$ -	0.00%	24.00	$ 188.16	0.02%
25	Pole protection (penahalang paniat)	6	un	$ 8.96	$ 53.76	0.01%	0.00		$ -	$ -	6.00	$ 53.76	0.01%	0.00	$ -	0.00%	6.00	$ 53.76	0.01%
26	Warning sign (Tanda bahaya)	3	un	$ 8.96	$ 26.88	0.00%	0.00		$ -	$ -	3.00	$ 26.88	0.00%	0.00	$ -	0.00%	3.00	$ 26.88	0.00%
27	Parallel Groove Connector (AL) 35 - 150mm²		un		$ -	0.00%	0.00		$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
	Construction material (Stone,sand,cement,iron wire)	6	un	$ 20.05	$ 120.30						6.00	$ 120.30	0.01%	0.00	$ -	0.00%	6.00	$ 120.30	0.01%
28	Painting	6	un	$ 21.28	$ 127.68	0.01%	0.00		$ -	$ -	6.00	$ 127.68	0.01%	0.00	$ -	0.00%	6.00	$ 127.68	0.01%
D	EXTENTION LV LINE				$ 373,404.16	37.51%				$ -		$ 334,985.92	33.63%		$ -	0.00%		$ 334,985.92	33.63%
1	Steel Pole 9 m 156 daN	320	un	$ 501.76	$ 160,563.20	16.12%	-65.00		$ -	$ -	255.00	$ 127,948.80	12.85%	0.00	$ -	0.00%	255.00	$ 127,948.80	12.85%
2	Cable LVTC 4 x 70 mm²	20106.6	un	$ 8.96	$ 180,155.14	18.09%	-866.60		$ -	$ -	19240.00	$ 172,390.40	17.31%	0.00	$ -	0.00%	19240.00	$ 172,390.40	17.31%
3	Fixed Dead End Assembly	90	m	$ 13.44	$ 1,209.60	0.12%	-42.00		$ -	$ -	48.00	$ 645.12	0.06%	0.00	$ -	0.00%	48.00	$ 645.12	0.06%
4	Large Angle Assembly	76	m	$ 21.28	$ 1,617.28	0.16%	148.00		$ -	$ -	224.00	$ 4,766.72	0.48%	0.00	$ -	0.00%	224.00	$ 4,766.72	0.48%
5	Suspension Assembly	310	un	$ 13.44	$ 4,166.40	0.42%	-198.00		$ -	$ -	112.00	$ 1,505.28	0.15%	0.00	$ -	0.00%	112.00	$ 1,505.28	0.15%
6	Stainless steel buckle	460	un	$ 0.67	$ 308.20	0.03%	50.00		$ -	$ -	510.00	$ 341.70	0.03%	0.00	$ -	0.00%	510.00	$ 341.70	0.03%
7	Stainless steel strip	490	un	$ 2.24	$ 1,097.60	0.11%	-107.50		$ -	$ -	382.50	$ 856.80	0.09%	0.00	$ -	0.00%	382.50	$ 856.80	0.09%
8	Treckschoor (Assembly)	60	un	$ 145.60	$ 8,736.00	0.88%	37.00		$ -	$ -	97.00	$ 14,123.20	1.42%	0.00	$ -	0.00%	97.00	$ 14,123.20	1.42%
9	Druckschool (Assembly)	5	m	$ -	$ -	0.00%	-4.00		$ -	$ -	1.00	$ -	0.00%	0.00	$ -	0.00%	1.00	$ -	0.00%
10	Contramust (Assembly)	0	set	$ -	$ -	0.00%	0.00		$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
11	Earthing	36	set	$ 112.90	$ 4,064.40	0.41%	-5.00		$ -	$ -	31.00	$ 3,499.90	0.35%	0.00	$ -	0.00%	31.00	$ 3,499.90	0.35%
12	LV Tap connector 25 - 95 mm²	78	set	$ 6.72	$ 524.16	0.05%	-26.00		$ -	$ -	52.00	$ 349.44	0.04%	0.00	$ -	0.00%	52.00	$ 349.44	0.04%

13	Join sleeve Al - Al 50 mm²	84	set	$ 6.27	$ 589.38	0.06%	-78.00		$ -	$ -	16.00	$ 100.32	0.01%	0.00	$ -	0.00%	16.00	$ 100.32	0.01%
14	Construction material (Stone, sand, cement, wire)	320	un	$ 13.44	$ 4,300.80	0.43%	-64.00		$ -	$ -	256.00	$ 3,440.64	0.35%	0.00	$ -	0.00%	256.00	$ 3,440.64	0.35%
15	Painting	320	un	$ 19.60	$ 6,272.00	0.63%	-64.00		$ -	$ -	256.00	$ 5,017.60	0.50%	0.00	$ -	0.00%	256.00	$ 5,017.60	0.50%
E	**HOME CONECTION**				**$ 107,730.00**	**10.82%**				**$ -**		**$ 90,250.00**	**9.06%**		**$ -**	**0.00%**		**$ 90,250.00**	**9.06%**
1	HOME CONECTION	567	Unit	$ 190.00	$ 107,730.00	10.82%	-92.00		$ -	$ -	475.00	$ 90,250.00	9.06%	0.00	$ -	0.00%	475.00	$ 90,250.00	9.06%
2	Troka Deit Fiu SR 2x16mm	0	Unit	$ 95.00	$ -	0.00%	0.00		$ -	$ -	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
F	**Grande Total**				**$ 996,039.95**													**$ 996,650.29**	**100.063551%**
G	**Total Contract**				**$ 996,017.31**													**$632.98**	**0.063511%**

Ekipa Inspeksaun:

Silvino D. B. Fonseca
Enginheiro ADN

Verifika Husi:

Eng. Deolinda dos Fatima Marques
Chefe Seksaun ba Projetu ME & ITC - ADN.I.P

MINISTERIO DO PLANO E ORDENAMENTO — Vice-GOVERNO CONSTITUCIONAL

ADN, I.P — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Silvino Domingos Rita Rebelo Soares**
Municipio	**MUNICIPIO AINARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																
	3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ON GOING
							Actual																																
	10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Reabilitasaun Edifisiu ADN Munisipiu Ainaro	Gos	71/GAM-AIN MAE/II/2018	PDIM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
HATUBULICO (HTB)	35	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ON GOING
							Actual																																
MAUBISSE (MBS)	38	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																
	39	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ON GOING
							Actual																																
	40	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																HELA RETESAUN
							Actual																																
	41	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO
							Actual																																
	42	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																HELA RETENSAUN
							Actual																																
	47	Konstrusaun ESTV Bermoli Maulau Maubisse - Municipio Ainaro (CA + CB)	Arlei Henlice Unip. Lda	390/KDM-AINARO/VII/2019	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	48	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	63	New Construction for ICU Building in Referal Hospital Maubisse, Timor-Leste	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	Fundo Covid-19	ESTATAL	Plan																																
							Actual																																
	64	Konstrusaun ka Rehabilitasaun ba Escola EBF Manelobas	MEJD PKRIE EBF MANELOBAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	65	Konstrusaun ka Rehabilitasaun ba Escola EBF Rileco	MEJD PKRIE EBF RILECO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	66	Konstrusaun ka Rehabilitasaun ba Escola EPE Beremoli Maulau	MEJD PKRIE EPE BEREMOLI MAULAU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	67	Konstrusaun ka Rehabilitasaun ba Escola EBF Betulala	MEJD PKRIE EBF BETULALA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	68	Konstrusaun ka Rehabilitasaun ba Escola EBF Menetu	MEJD PKRIE EBF MENETU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	69	Konstrusaun ka Rehabilitasaun ba Escola EBF Russulau	MEJD PKRIE EBF RUSSULAU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	70	Konstrusaun ka Rehabilitasaun ba Escola EBF Lumululi	MEJD PKRIE EBF LUMULULI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade - ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

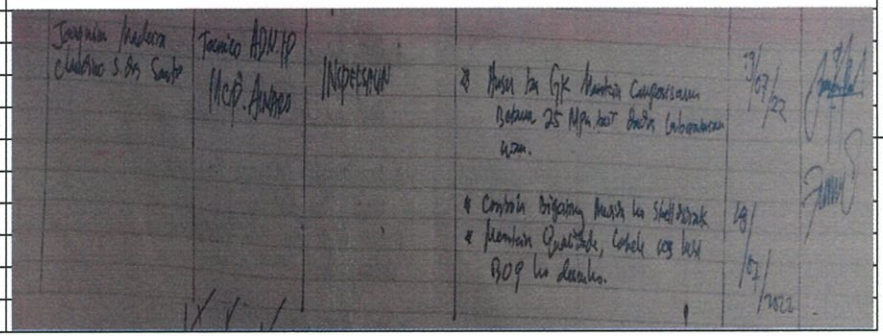
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)

Kompanha : Grupo Komunitari

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/19/2022	Ainaro	Joaquim Madeira & Claudino S. Santos	Tech AND.IP	1	husu ba GK mantein komposisaun betaiun 25 MPA nebe fo sai husi Laboratory MOP, wainhira atu halo pengecoran ba Sloft, Kontrola bikesting nia medida, no estika didiak antes atu fui betaun ba	
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL LUAN CADOI
LOCATION : SUCO CASA, POSTO ADMINISTRATIVO AINARO VILA , MUNICIPIO
AINARO

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS MOUNTH		THIS MONTH		UP TO DATE	
				AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
I	PRELIMINARIES	PP/3	US$ 3,575.00	$ 1,975.00	2.00%				
II	CLASSROOM BUILDING C	C/39 (i)	US$ 49,729.55	$ 15,423.89	15.65%	$ -	0.00%	$ 15,423.89	15.65%
III	TOILET BUILDING TB	CB/50	US$ 25,016.07	$ 6,903.90	7.01%	$ 3,768.31	3.82%	$ 10,672.22	10.83%
IV	PROVISIONAL SUM FOR SITEWORK	SW/24 (i)	US$ 10,894.12	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 89,214.74**	**$ 24,302.79**	**24.66%**	**$ 3,768.31**	**3.82%**	**$ 28,071.11**	**28.48%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 1,310.00	1.33%	$ -	0.00%	$ 1,310.00	1.33%
	GRAND TOTAL		**US$ 98,554.74**	**$ 25,612.79**	**25.99%**	**$ 3,768.31**	**3.82%**	**$ 29,381.11**	**29.81%**

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino S. dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Fransisco X. D. D. Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

 # ANEXU-ANV-22 #

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)

Data Inspesaun : 19/07/2022

Fatin Inspesaun LUAN CADOI / ainaro

Koordinadas :

Start Point : Long :-9'9,176'S Latetude: 125, 32'9,042 E.

End Point : Long : …… Latetude: …….

Naran Inspector : 1. Joaquim De C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere hada bloco 40 x 20 x10 sala de aulas 3 kuase hada besik hotu ona e tuir desenho nebe maka approvado. Material construsaun ba sala de Aula hotu, GK iha material konstrusaun sufisiente hodi konstrui haris fatin. No GK sira submete ona pedido pagamento 50% nian. GK sei hein pagamento 50% foi bele kontinua servisu.	

 # ANEXU-ANV-22 #

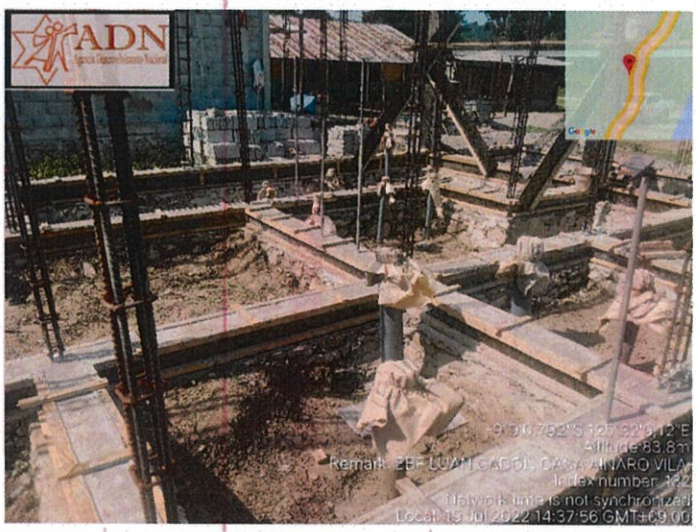
Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)

Sketch & Foto Desenho

Construsaun haris fatin, nian, GK hateten, material konstrusaun la sufisiente, tamba nee, GK kontinua servisu hodi cor Sloft rai nian,, depois kontinuasaun ba hada bloko, hodi hein pagamento 50% sai hafoin kontinua servisu.

Observasaun iha tereno no Foto Aktual





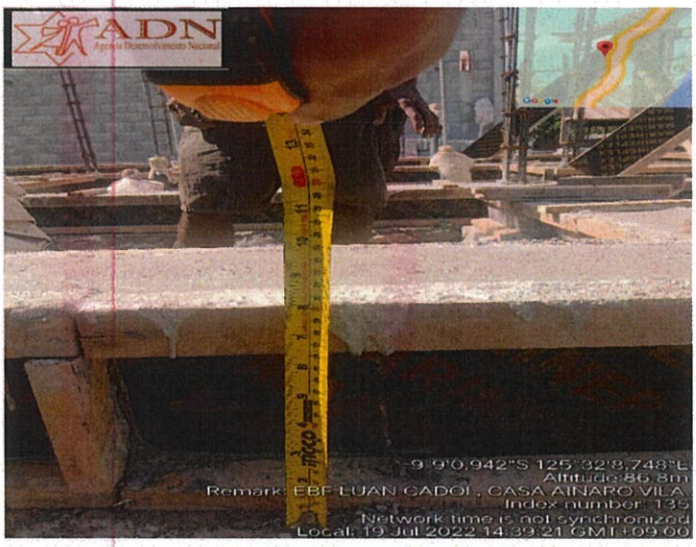
 # ANEXU-ANV-22 #

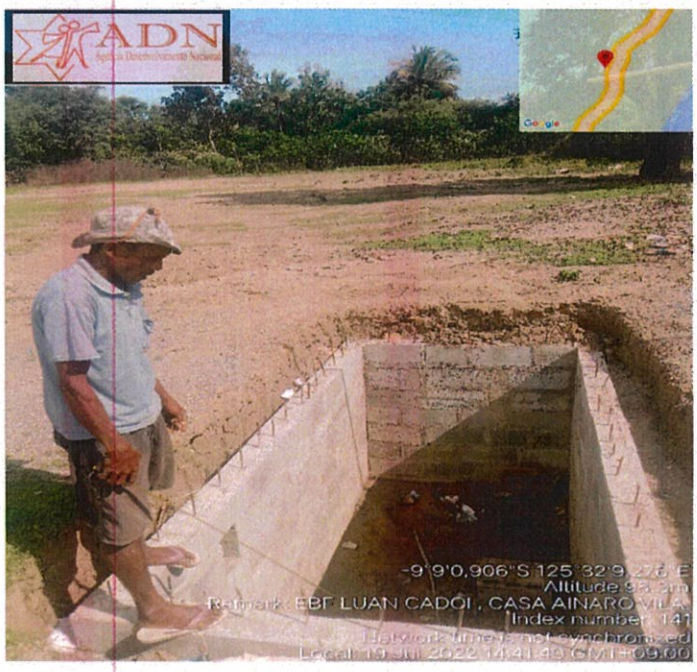
Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ANV-27)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE**

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : 8°59'47.2"S, Latetude: 125°30'26.8"E.

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Parte Oin Edificio Laboratorium Hospital Ainaro** Projeto refere hotu, falta deit orsamento kontigency mak sedauk executa hotu. Maibe realmente fisiko iha terreno hotu ona, e kompanha mos submete ona pedidu pagamentu ba Dono de Projeto.	

ANEXU C1 (ANV-27)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE**

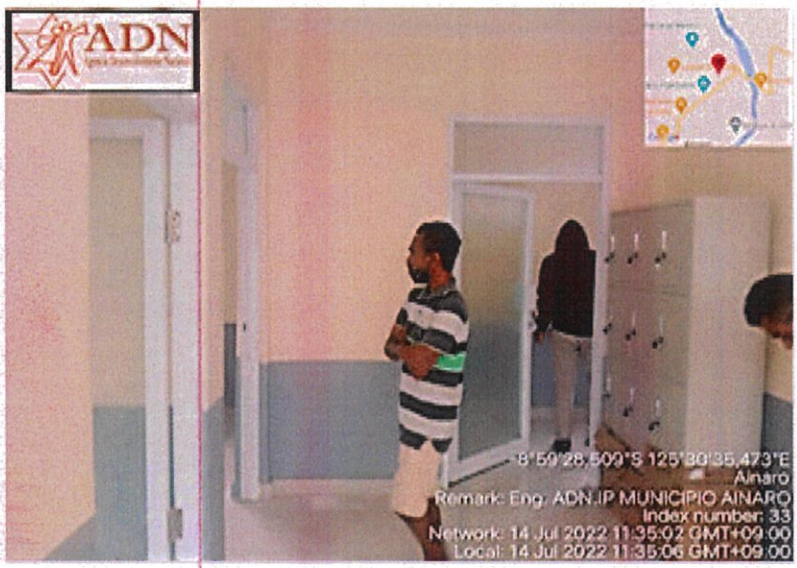
Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual

Parte Interior Laboratory

Hospital Ainaro.

.





ANEXU C1 (ANV-27)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Parte Soin, no Kotuk Laboratory Hospital Ainaro.	

ANEXU C1 (ANV-26)

Back-up Data

Naran Projeto SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE.

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Ainaro vila

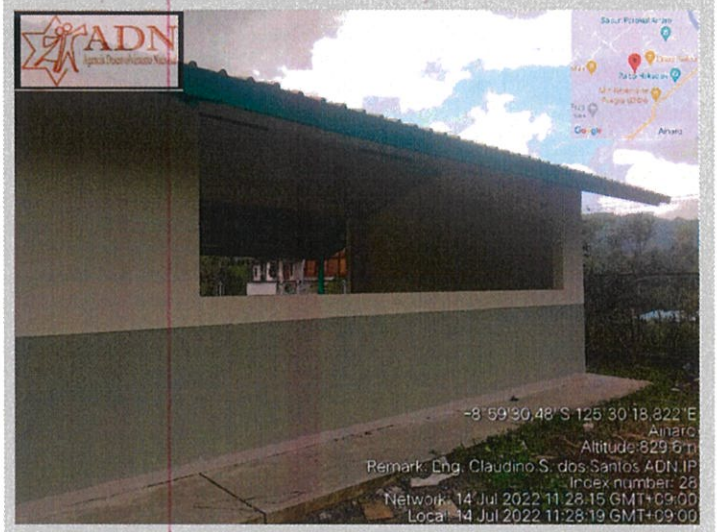
Koordinadas :

Start Point : Long : -8°5930366 "S, Latetude: 125,3019,0666E

End Point : Long Latetude:

Naran Inspector : 1. Joaquim De C. Madeira

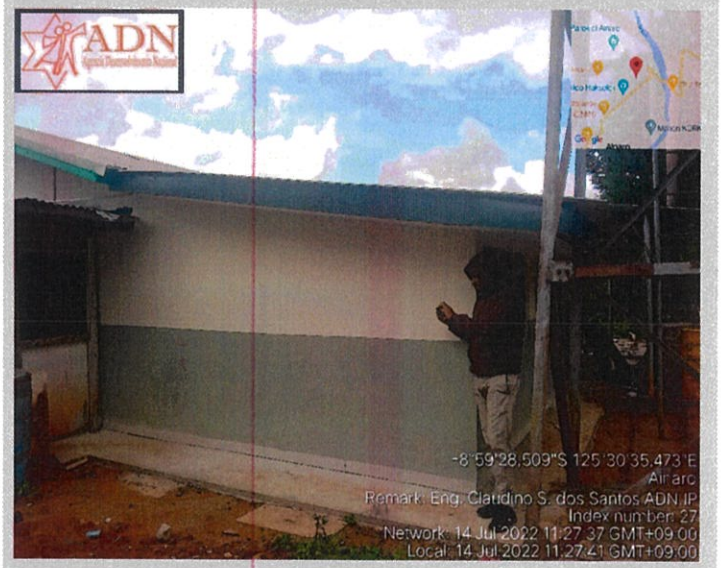
: 2. Claudino Soares dos santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto refere nia progresso atinje ona 100%, e kompanha submete ona pedidu pagamento 100% ba iha dona de Projeto	

ANEXU C1 (ANV-26)

Back-up Data

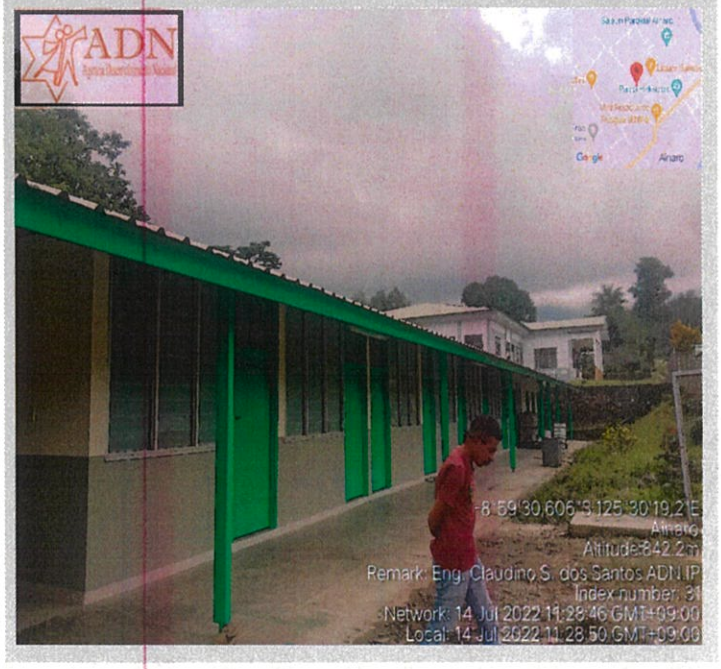
Naran Projeto SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto refere nia progresso atinje ona 100%, e kompanha submete ona pedidu pagamento 100% ba iha dona de Projeto	 

ANEXU C1 (ANV-26)

Back-up Data

Naran Projeto SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto refere nia progresso atinje ona 100%, e kompanha submete ona pedidu pagamento 100% ba iha dona de Projeto	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

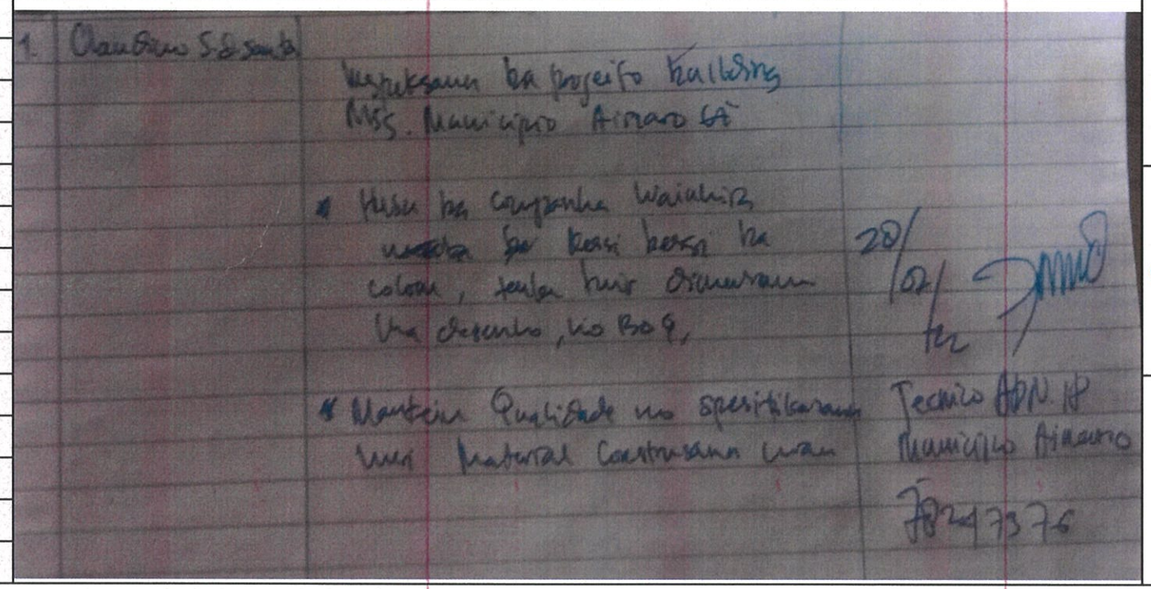
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

Kompanha : Atramor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/14/2022	Ainaro	Joaquim Madeira & Claudino S. Santos	Tech AND.IP	1	husu ba Kompanha wainhira kesi begel ba kolom nian, tenke kontrola nia medida basiea ba desenho. Mantein qualidade servisu.	
					2		
					3		
					4		
					5		
II	7/28/2022	Ainaro	Joaquim Madeira & Claudino S. Santos	Tech AND.IP	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

OR SUCESSO
ção - Supply - Industria
e Ami Xian Prioridade

SUMMARY OF PROGRESS WORK

Project Name : New Construction Office, Warehouse and Landscaping CSSM-Ainaro
Contract No. : RDTL/29/MSSI/DGAF/X/2021
Loaction : Ainaro Vila, Ainaro Municipality, Timor-Leste
Date : 8 Marsu 2022

	SUMMARY		*PREVIOUS MONTH*		THIS MONTH		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	AMOUNT (USD)	ACCOMPLISH TO DATE (%)	AMOUNT (USD)	ACCOMPLISH TO DATE (%)	AMOUNT (USD)	ACCOMPLISH TO DATE (%)
A	**OFFICE BUILDING**							
1	PREPARATION WORKS	$ 14,915.67	$ 9,346.61	1.97%	$ 1,332.50	0.28%	$ 10,679.11	2.25%
2	EARTH WORKS	$ 13,584.96	$ 2,492.32	0.53%	$ 119.03	0.03%	$ 2,611.35	0.55%
3	MASONRY WORKS	$ 56,144.28	$ 16,478.06	3.47%	$ 9,107.48	1.92%	$ 25,585.55	5.40%
4	CONCRETE WORKS	$ 50,863.89	$ 12,418.20	2.62%	$ 19,365.71	4.08%	$ 31,783.91	6.70%
5	ROOFING WORKS	$ 32,805.38	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CEILING WORKS	$ 21,285.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	CARPENTERY WORKS	$ 22,850.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	ELECTRICAL WORKS	$ 13,270.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	SANITATION WORKS	$ 12,382.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	PAINTING WORKS	$ 8,205.65	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**WAREHOUSE**							
1	EARTH WORKS	$ 5,311.77	$ 1,210.87	0.26%	$ -	0.00%	$ 1,210.87	0.26%
2	MASONRY WORKS	$ 14,333.87	$ 4,929.58	1.04%	$ -	0.00%	$ 4,929.58	1.04%
3	CONCRETE WORKS	$ 34,136.60	$ 9,482.64	2.00%	$ -	0.00%	$ 9,482.64	2.00%
4	ROOFING WORKS	$ 23,008.23		0.00%	$ -	0.00%	$ -	0.00%
5	CARPENTERY WORKS	$ 6,008.18		0.00%	$ -	0.00%	$ -	0.00%
6	ELECTRICAL WORKS	$ 2,635.00		0.00%	$ -	0.00%	$ -	0.00%
7	PAINTING WORKS	$ 2,760.19		0.00%	$ -	0.00%	$ -	0.00%
C	**LANDSCAPING WORKS**							
1	PARK AND OFFICE PLATFORM WORKS	$ 69,230.90		0.00%	$ -	0.00%	$ -	0.00%
2	PARK ELECTRICAL WORKS	$ 4,070.00		0.00%	$ -	0.00%	$ -	0.00%
3	FENCE WORKS	$ 52,405.65		0.00%	$ -	0.00%	$ -	0.00%
4	SECURITY POST	$ 14,018.31		0.00%	$ -	0.00%	$ -	0.00%
I	COST CONSTRUCTION	**$ 474,226.49**	**$ 56,358.28**	**11.88%**	**$ 29,924.73**	**6.31%**	**$ 86,283.00**	**18.19%**
II	CONTRACTOR FEE & OVERHEAD 10% x I	$ 47,422.65						
III	OVERHEAD	$ 5,000.00						
IV	TAX 2% x (I+II+III)	$ 10,532.98						
V	CONTINGENCY 2% x I	$ 9,484.53						
A	**CONTRACT PRICE**	**$ 546,666.66**						
			previous		this month		total	

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino S. dos Santos)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

ANEXU - ANV- 25

Back-up Data

Naran Projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

Data Inspesaun : 14-07-2022, 28/07/2022

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : …….S, Latetude: ……."E.

End Point : Long : ……., Latetude: …….

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Construsaun Edifisio MSS, lao hela, fisikamente iha tereno, kompanha monta ona bikesting ba Sloft rai nian, hodi hein preparasaun ba Cor.	 

ANEXU - ANV- 25

Back-up Data

Naran Projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
	

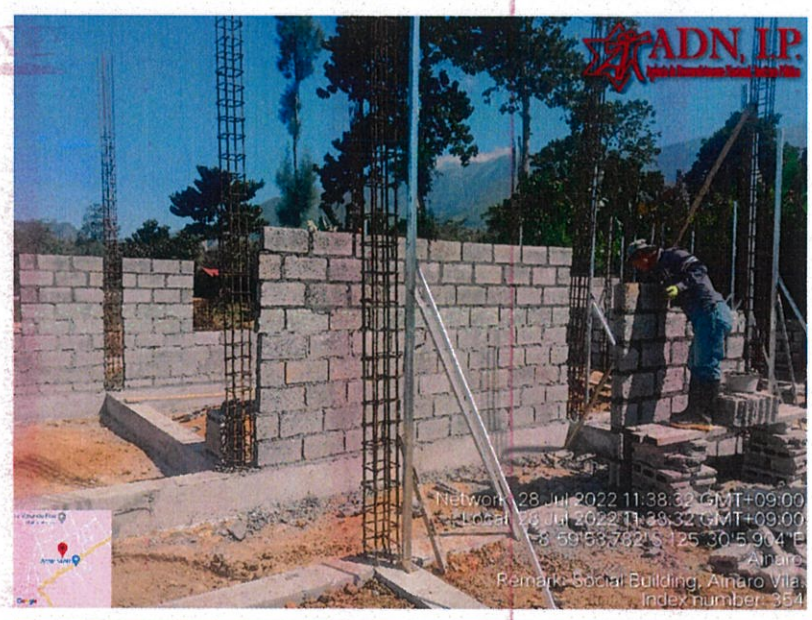
ANEXU - ANV- 25

Back-up Data

Naran Projeto : New Construction Office, Warehouse and Landscaping CSSM-Ainaro

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual

Companha kontinua hada batako, ba edifisiu MSS.





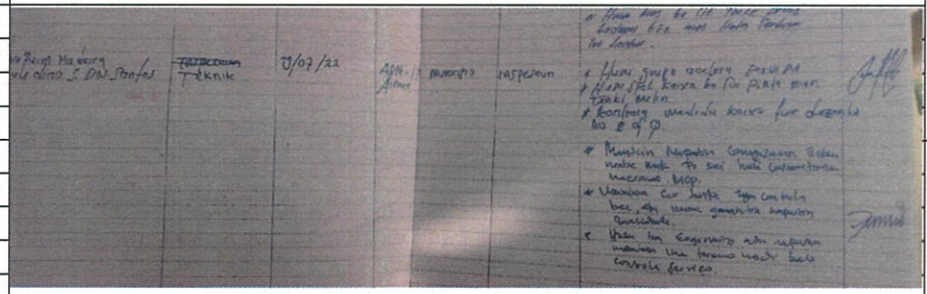
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

Kompanha : Grupo Komunitari

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/19/2022	Ainaro	Joaquim Madeira & Claudino S. Santos	Tech AND.IP	1	Husu ba Grupo Aselera servisu, monta kaixa ba sloft nian tenke metin, kontrola mos medida kaixa nian baseia ba desenho no BOQ	
					2		
					3		
					4		
					5		
					1		
					2		
					3		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO ESCOLA BASICA FILIAL LIAS
LOCATION : SUCO CASA, POSTO ADMINISTRATIVO AINARO VILA , MUNICIPIO AINARO

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOU MONTH		THIS MONTH		UP TO DATE	
				AMOUNT	PERCENT %	AMOUNT	PERCENT %	AMOUNT	PERCENT %
I	PRELIMINARIES	PP/3	US$ 3,575.00	$ 2,275.00	2.21%	$ -	0.00%	$ 2,275.00	2.21%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 50,185.26	$ 16,618.93	16.12%	$ -	0.00%	$ 16,618.93	16.12%
III	TOILET BUILDING TB	CB/50	US$ 25,178.89	$ 6,565.15	6.37%	$ 1,261.08	1.22%	$ 7,826.22	7.59%
IV	PROVISIONAL SUM FOR SITEWORK	SW/24 (i)	US$ 14,827.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 93,767.04**	**$ 25,459.08**	**24.69%**	**$ 1,261.08**	**1.22%**	**$ 26,720.15**	**25.91%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 2,270.00	2.20%	$ -	0.00%	$ 2,270.00	2.20%
	GRAND TOTAL		**US$ 103,107.04**	**$ 27,729.08**	**26.89%**	**$ 1,261.08**	**1.22%**	**$ 28,990.15**	**28.12%**

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino S. dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arq. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

Data Inspesaun : 19/07/2022

Fatin Inspesaun :Ainaro Vila

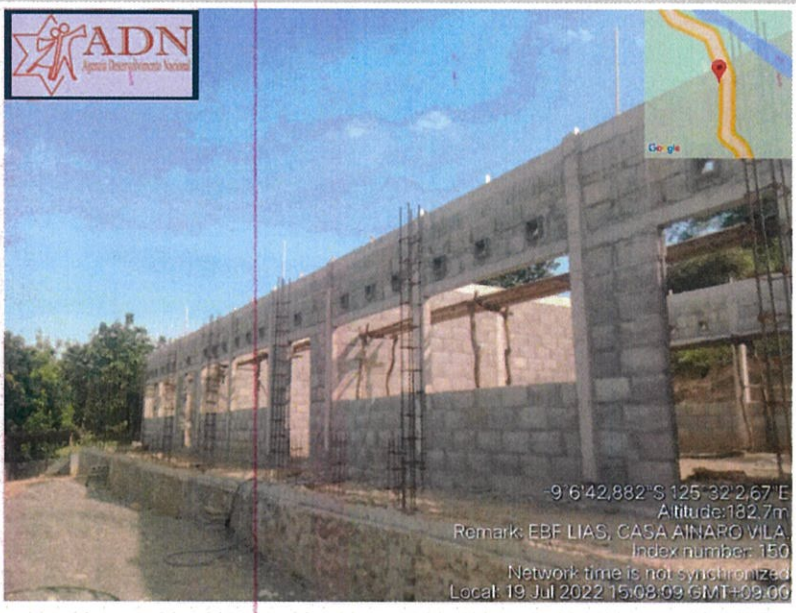
Koordinadas :

Start Point : -9°6'42,882°S Latetude: 125 °32'2.67"E

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Projeito refere servisu hada bloco 40 x 20 x 10 tuir planta e b of q nebe aprovado. Provisoriamente parado, tamba GK sei hein pagamento 50%, material ba konstrusaun sala de aula nian hotu. Sei kontinua fila fali wainhira hetan ona pagamento 50% nian.	

ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

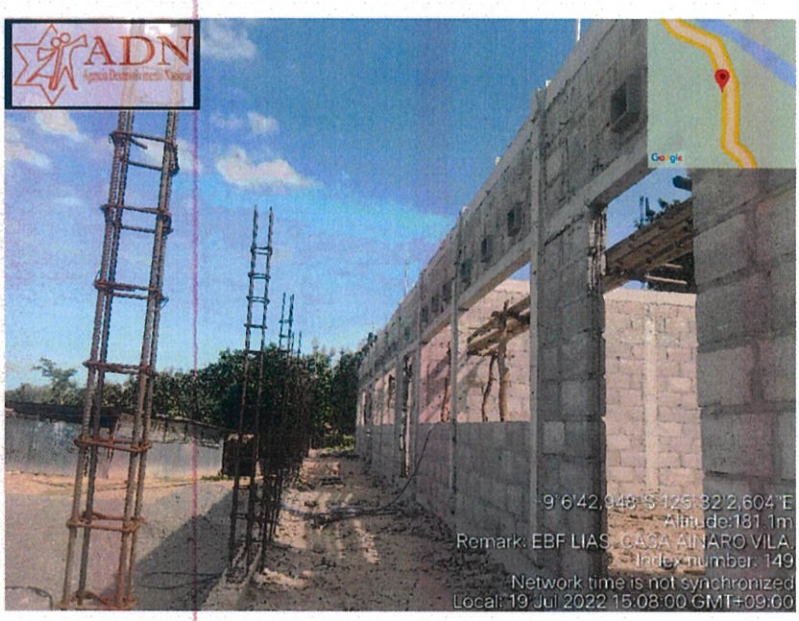
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ba iha haris fatin nian, GK hateten, sei iha material konstrusaun uituan, entaun sira foti desijaun hodi monta bikesting, hodi preparasaun ba cor Sloft rai nian, e kontinuasaun hada bloko. GK kestiona katak Materrial nebee atu konstrui haris fatin nee, la sufisiente, tamba material lato. GK kestiona mos, wainhira hetan pagamento 50% mak foin halo completo servisu.	 

ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual





ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual





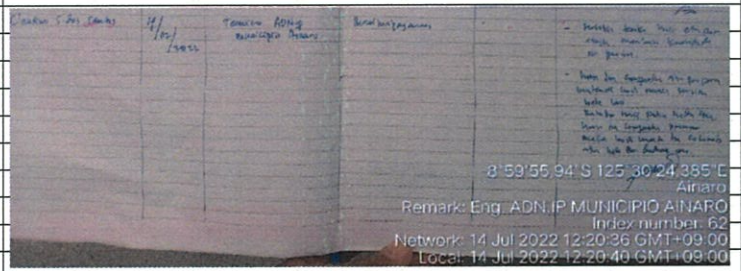
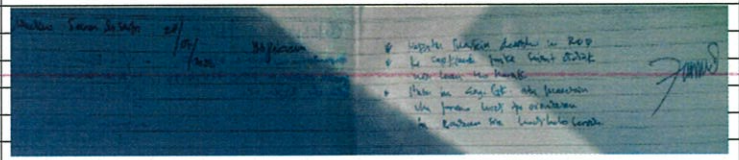
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG. FERNANDO LA SAMA DE ARAUJO AINARO)

Kompanha : Grupo Komunitari

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/14/2022	Ainaro Vila	Joaquim Madeira & Claudino S. Santos	Tech AND.IP	1	Husu ba GK atu prepara Material atu nunee bele aselera servisu.	
					2	Husu ba Eng GK, atu mantein iha tereno, hodi garantia progresso servisu ho kualidade nebee diak.	
					3		
					4		
					5		
II	7/28/2022	Ainaro Vila	Joaquim Madeira & Claudino S. Santos	Tech AND.IP	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		

ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG Fernando La Sama de Araujo AINARO VILA)

Data Inspesaun : 14/07/2022, 28/07/2022

Fatin Inspesaun :Ainaro Vila

Koordinadas :

Start Point : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Projeito refere parado hela, durante fulan julho nia laran, ho razaun, material konstrusaun hotu, e GK sira hein hela pegamaneto 50% nebee mak sira submete ona. GK sei kontinua fila fali servisu wainhira hetan ona pagamento 50% nian.	

ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG Fernando La Sama de Araujo AINARO VILA)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Projeito refere servisu hada bloco 40 x 20 x10 tuir planta e b of q, provisoriomente parado hodi hein pagamento 50%





ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG Fernando La Sama de Araujo AINARO VILA)

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual

Ba Haris fatin mos, material konstrusaun hotu, GK sira sei kontinua fila fali wainhira hetan ona pagamento 50% nian.



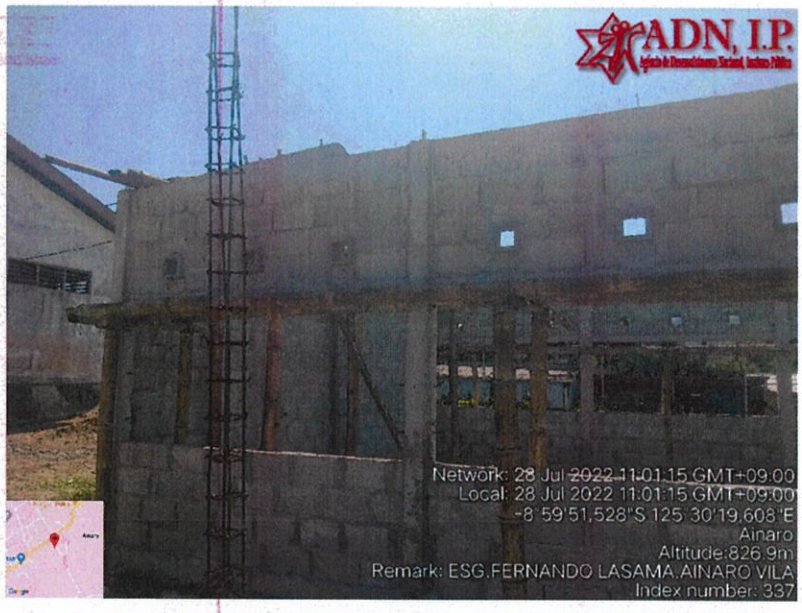


ANEXU-ANV-23

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG Fernando La Sama de Araujo AINARO VILA)

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual





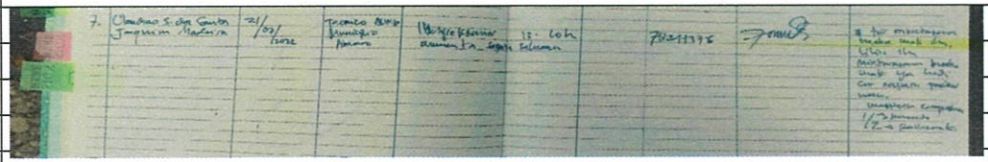
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro

Kompanha : Unjel Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Ainaro Vila	Joaquim Madeira & Claudino S. Santos	Tech AND.IP	1	Nafatin mantein komposisaun nebee iha.	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

Data Inspesaun : 21-07-2022

Fatin Inspesaun : Ainaro

Koordinadas :

Start Point : Long : **8.9941S**, Latetude: **125.5010E**

End Point : Long : ....., Latetude: .....

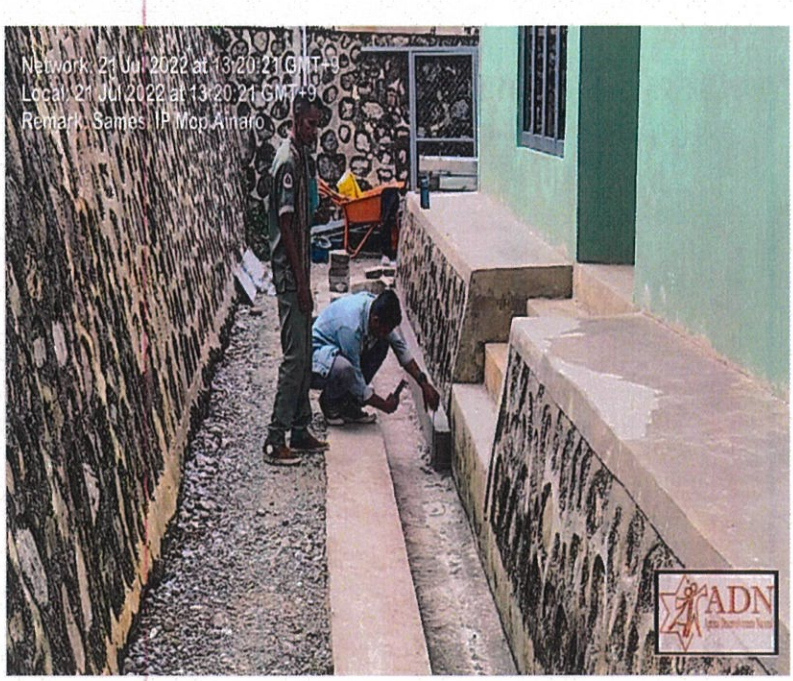
Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

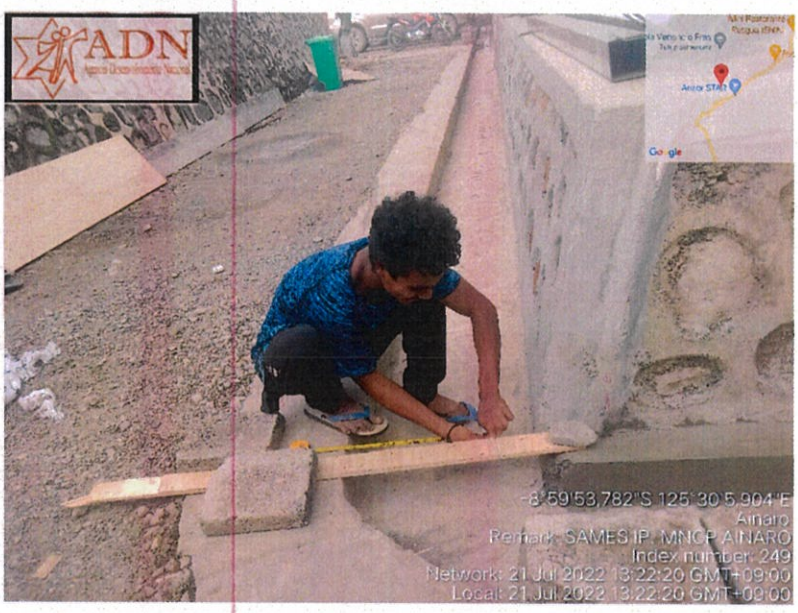
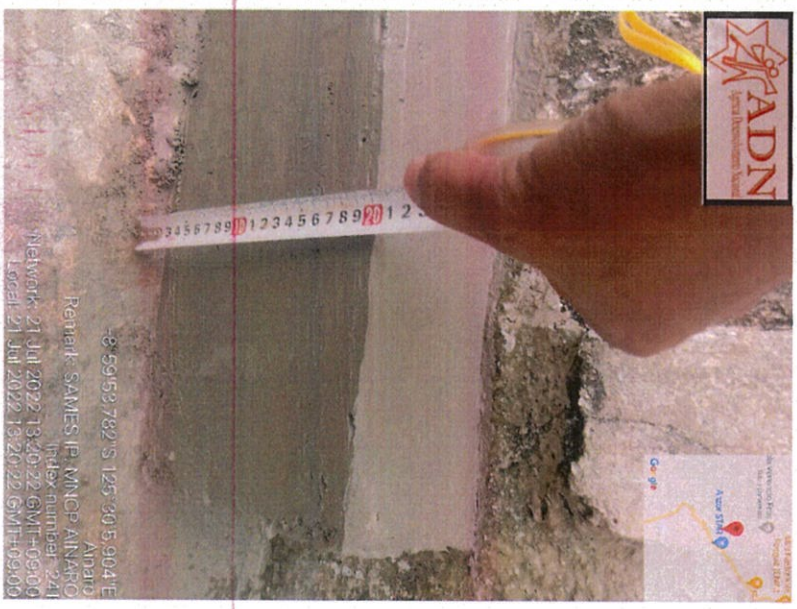
Projeito refere nia fisiko final ona maibe nia osan resto seidauk selu hotu ho rajaun sira projeito nain atu altera fali ba halo Baleta no garagem para kareta ho motor.



ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere nia fisiko final ona maibe nia osan resto seidauk selu hotu ho rajaun sira projeito nain atu altera fali ba halo Baleta no garagem para kareta ho motor.	 

ANEXU C1 (ANV-16)

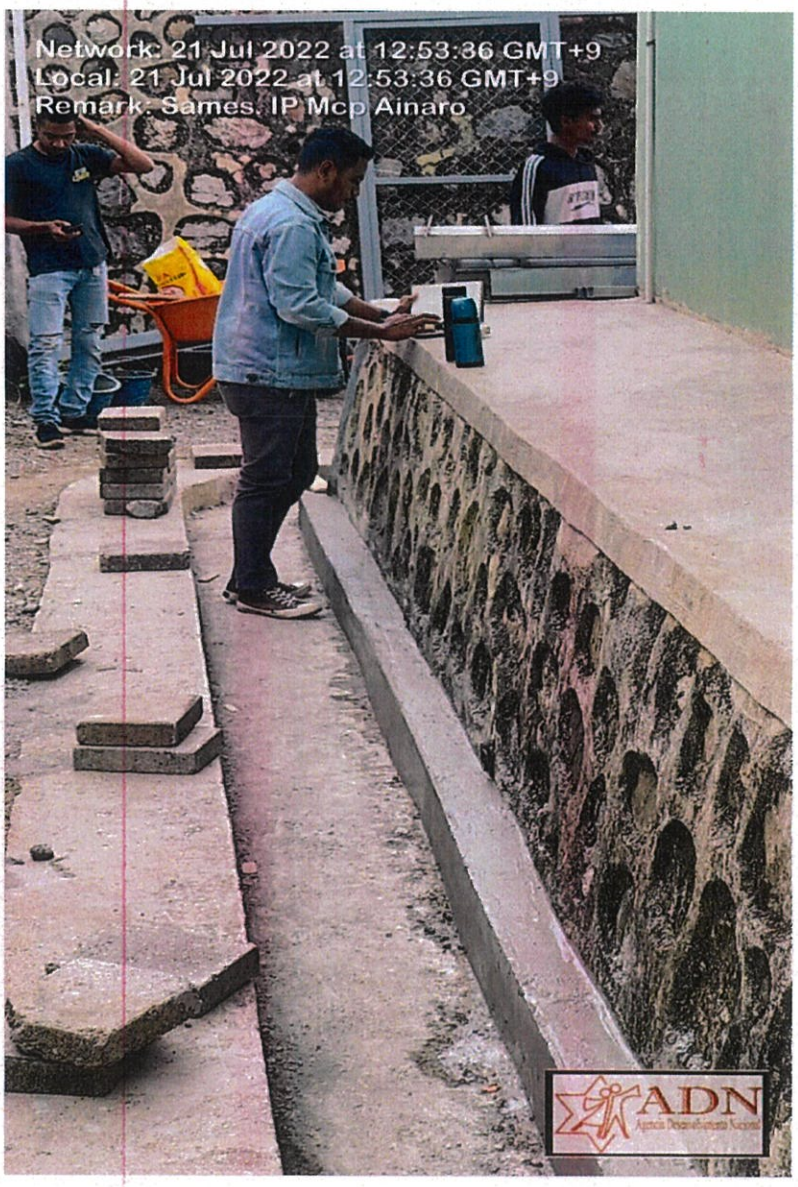
Back-up Data

Naran Projeto : **Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro**
No. kontratu : **434/KDM-AINARO/IX/2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto

Projeito refere nia fisiko final ona maibe nia osan resto seidauk selu hotu ho rajaun sira projeito nain atu altera fali ba halo Baleta no garagem para kareta ho motor.



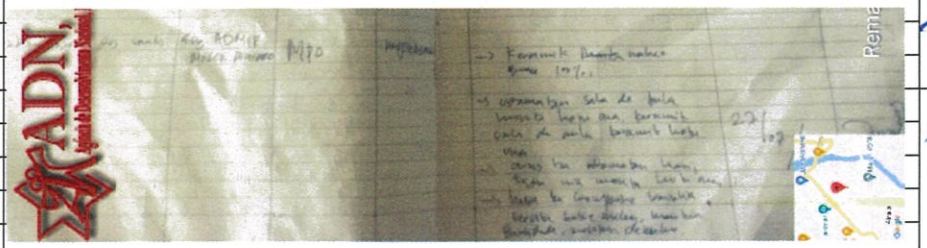
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)

Kompanha : Simbissa Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022, 27/07/2022	Ainaro Vila	Joaquim Madeira & Claudino Soares Santos	Tech AND.IP	1	kontinuasaun servisu, projeto referew parado durante tinan 2 foin hahu fila fali. Autorizasaun ba kompanha atu mantein qualidade, labele servisu labele ses husi Desenho no BOQ	
					2	Kontinuasaun hadia Item sira nebee mak durante at, no husu ba kopmpanha atu aselera servisu atu nunee bele finaliza lalais projeito refere	
					3		
					4		
					5		
II	27/07/2022	Ainaro Vila	Joaquim Madeira & Claudino Soares Santos	Tech AND.IP	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV							

ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

Data Inspesaun : **12-07-2022, 27/07/2022**

Fatin Inspesaun : Ainaro Vila

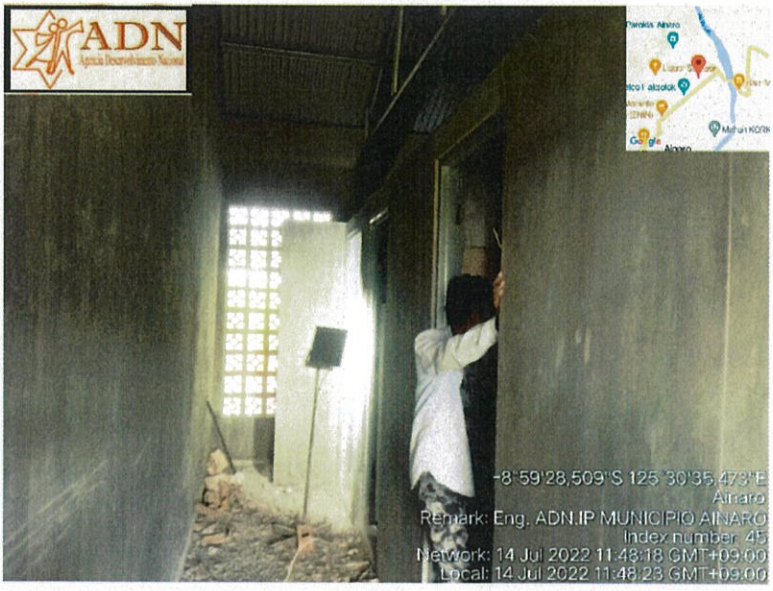
Koordinadas :

Start Point : Long : 8°59'47.2"S, Latetude: 125°30'26.8"E.

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C. Madeira**

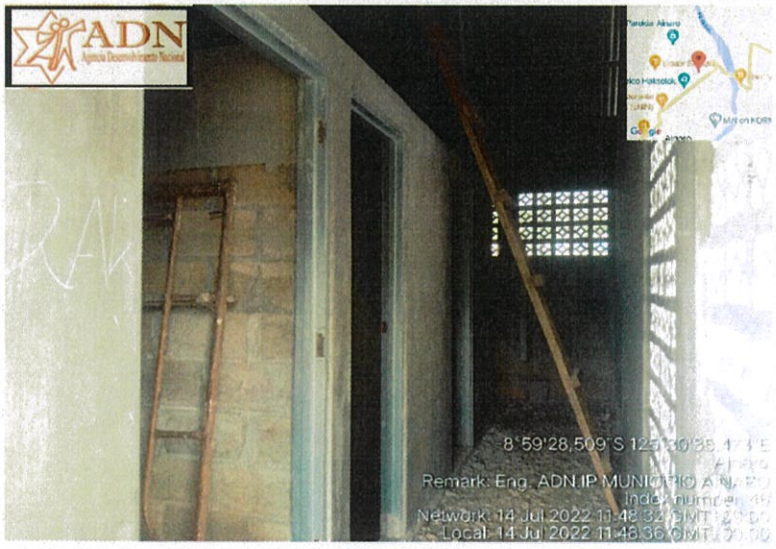
: **2. Claudino Soares dos Santos**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito ida nee fisiko to ona iha servisu kakuluk nian. 14 de Julho 2022 hetan inspeksaun husi Tech AND.IP, Ekipa AND.IP hetan informasaun detalho husi companha, hatetek katak projeito refere parado kuase tinan ida iha 2020, foin hahu no mobilizasaun fila fali iha 12 de Julho 2022.	

ANEXU C1 (ANV-15)

Back-up Data

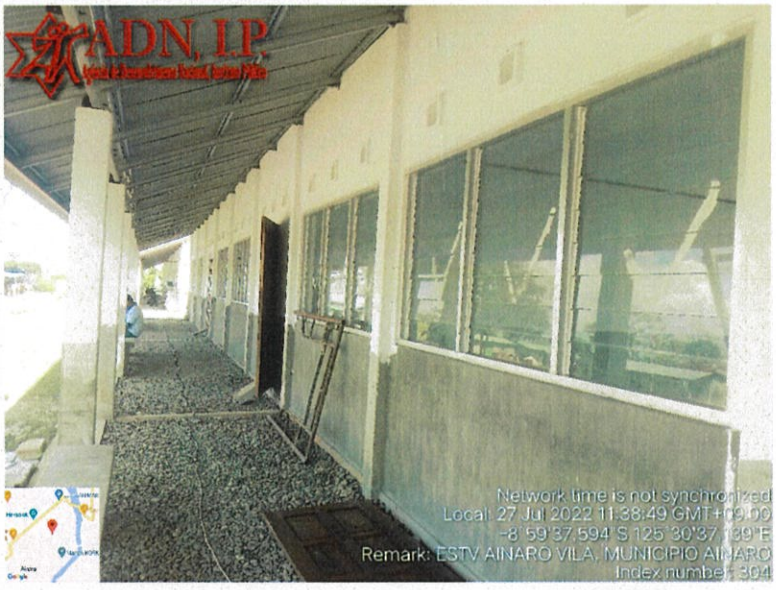
Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Foin hahu ateru haris fatin hodi preparasaun bac or lantai servisu nian.	 

ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kontinuasaun hadia item siara nebee durante parado ne at hela..	 

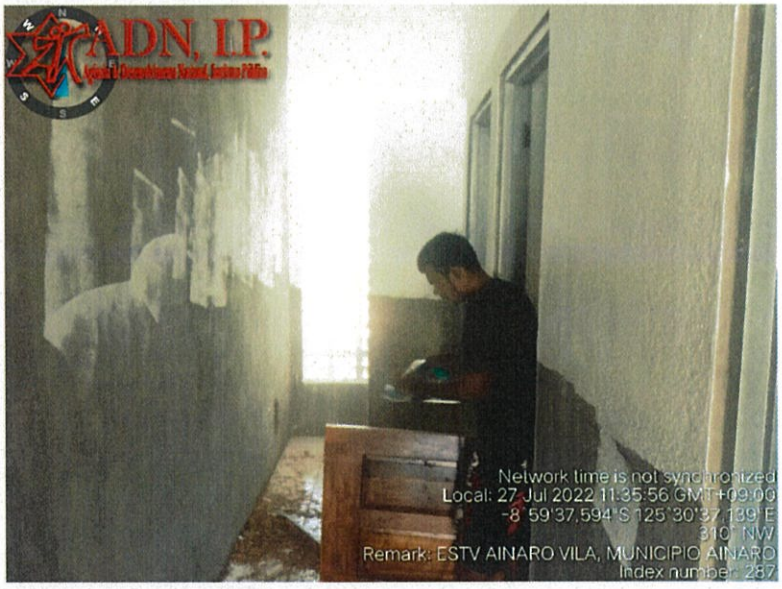
ANEXU C1 (ANV-15)

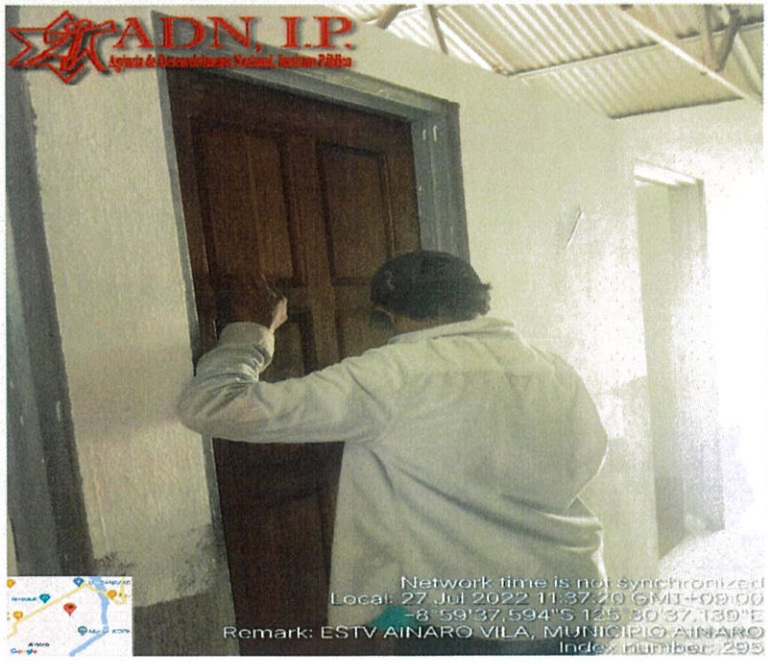
Back-up Data

Naran Projeto : **Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)**
No. kontratu : **389/KDM-AINARO/VII/2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ANEXU D (ANV-21)

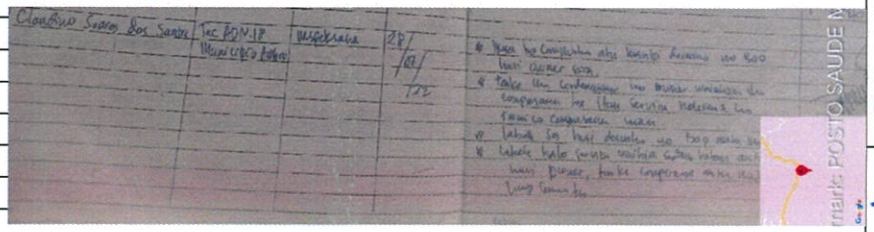
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi

Kompanha : Aibo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/28/2022	Ainaro Vila	Joaquim Madeira & Claudino S.Santos	Tech AND.IP	1	Husu ba Kompanha atu manetin desenho mo BOQ, tenke iha kordenasaun ho dono de projetorelevante ho item servisu ba konstrusaun nian. Labele ses husi desenho no BOQ	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

Data Inspesaun : 28-07-2022

Fatin Inspesaun : Manutasi/ AINARO

Koordinadas :

Start Point : Long : -85852344S Latetude: 125.312712E

End Point : Long : ....., Latetude: .....

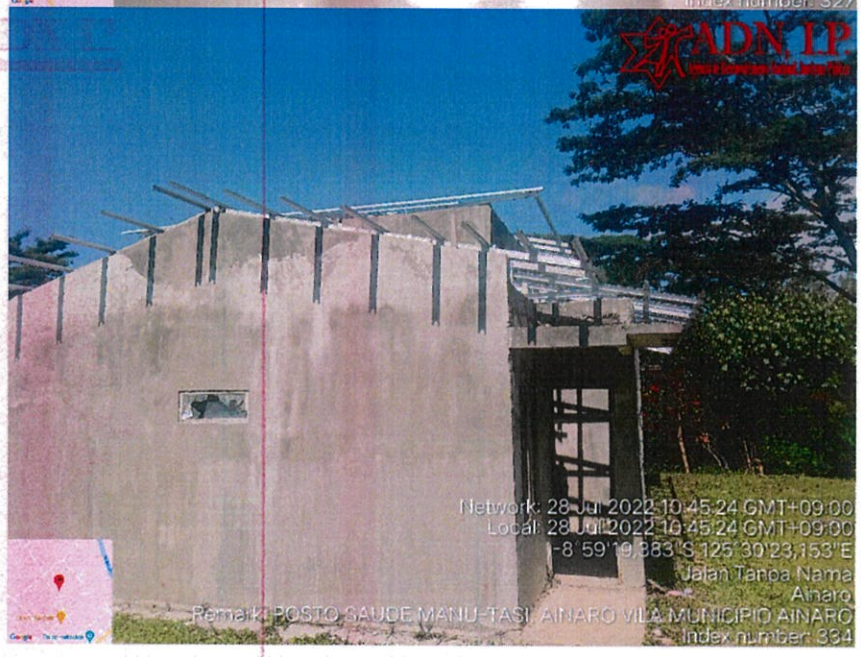
Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeto refere parado desde 2017 ate agora, iha 28 de Julho Ekipa AND.IP hamutuk ho Ekipa tech PDIM Ainaro, halo inspeksaun konjuta, hodi observa,e hetan informasaun husi kompanha katak atu hahu servisu fila fali hodi finaliza projeito refere.	

Back-up Data

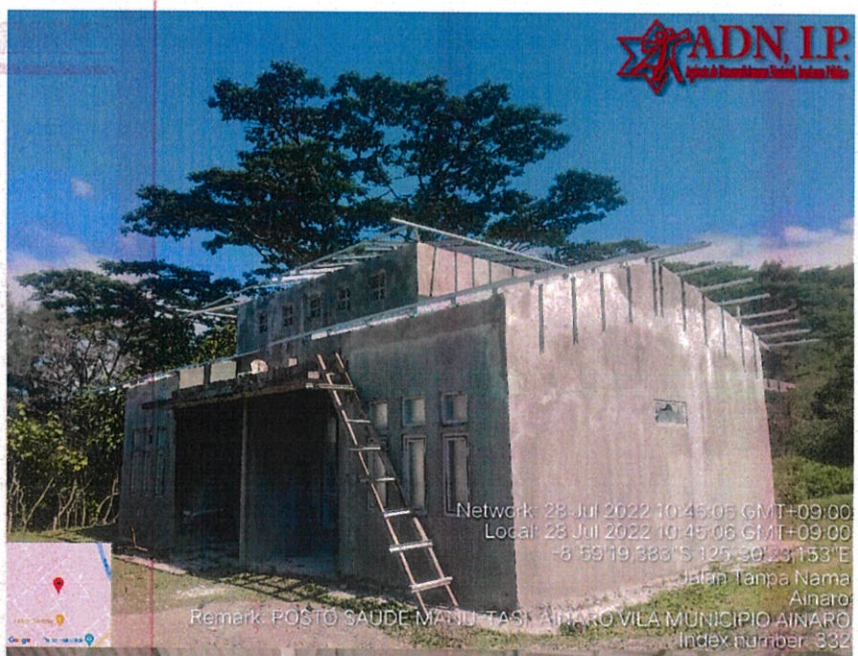
Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	 

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Companha atu kontinua servisu monta rangka plafon, no item seluk nebee mak sedauk halo.





Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi**
No. kontratu : **02/GAB.AM.AIN/VII/2015**

Sketch Item servisu

Parte laran nian uma dotor la halo aktividade servisu





ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Data Inspesaun : 28-07-2022

Fatin Inspesaun : Faulata Casa, Ainaro

Koordinadas :

Start Point : Long : -9227,834S, Latetude: 125,3035868E

End Point : Long : -953588S Latetude: 125.3147646E

Naran Inspector : 1. Joaquim De C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Torneira publika agora dau-daun diak hela no komunidade uza hela. Projeito instalasaun bee refere atinge ona pagamento ba 100%, e agora dadauk iha hela fase Retensaun ba 10% nian. Fisikamente kondisaun tanki, no instalasaun kanu, torneira sira diak hela, komunidade sira mos uja hela ba nesesidades loron loron nian.	

ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tanki no Torneira publika agora dau-daun diak hela no komunidade uza hela.	 

ANEXU C1 (ANV-10)

Back-up Data

Naran Projeto : **Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro**

No. kontratu : **SSS/295/MOPTC-2016**

Skecth foto & Desenho

Torneira publico nebe komunidade sira uza ba kuru bee mos no fase ropa agora daudaun bee mai ho diak.

Observasaun foto actual no tereno





ANEXU- HA - 6

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA)

Data Inspesaun : 19-07-2022

Fatin Inspesaun : Hato-udo Vila

Koordinadas :

Start Point : Long : .....S, Latetude: ....."E.

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

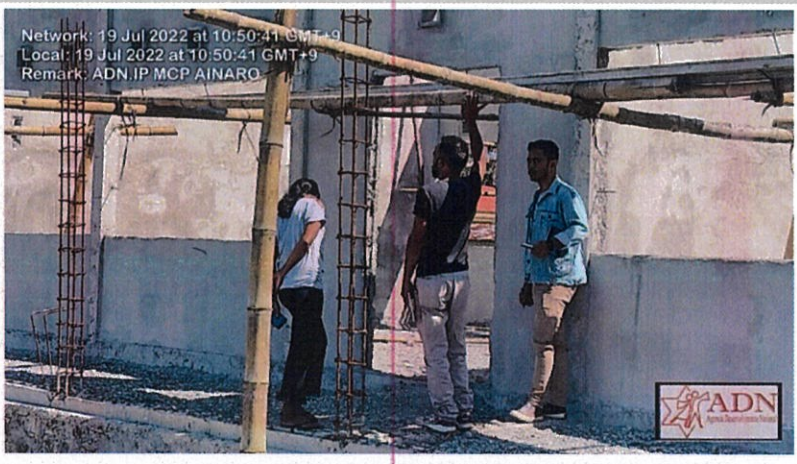
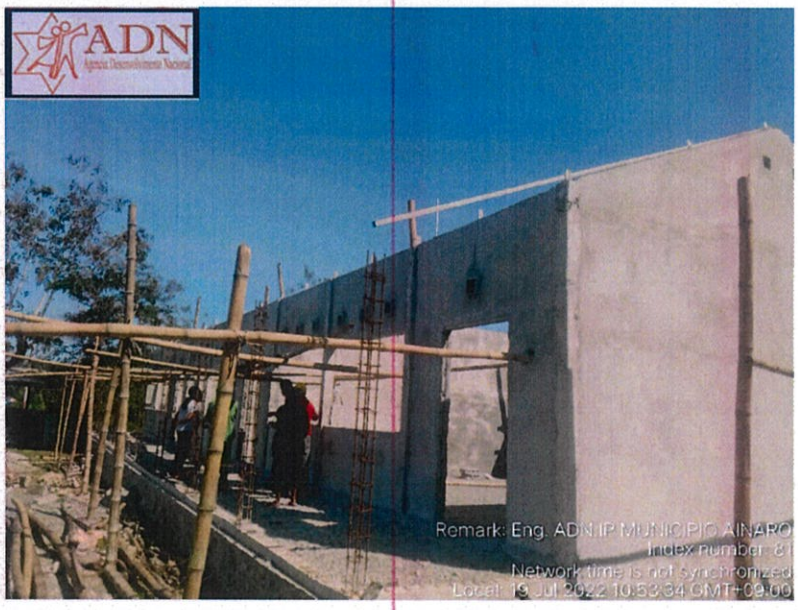
: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere lao hela, maibe material konstrusaun mak hotu, maibe GK sira submete ona pagamento 50% nian. GK sei kontinua fila servisu wainhira hetan ona pagamento	

ANEXU- HA - 6

Back-up Data

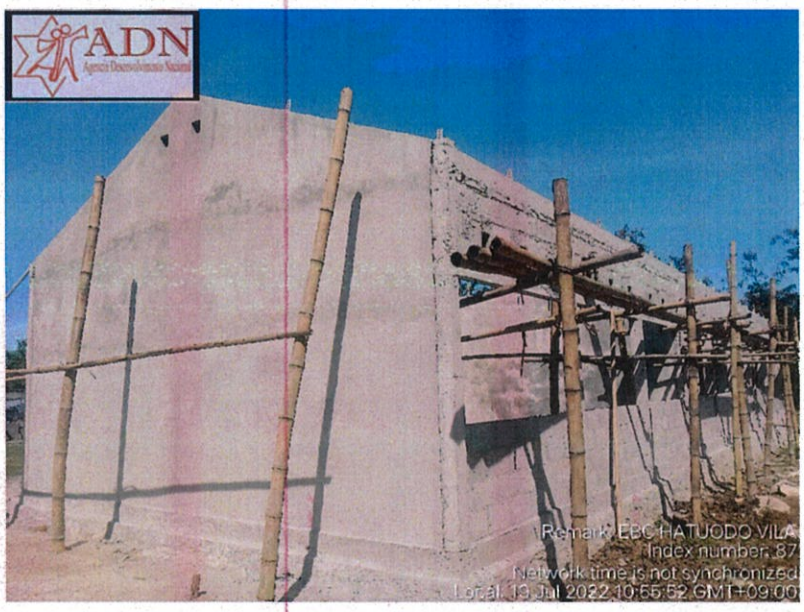
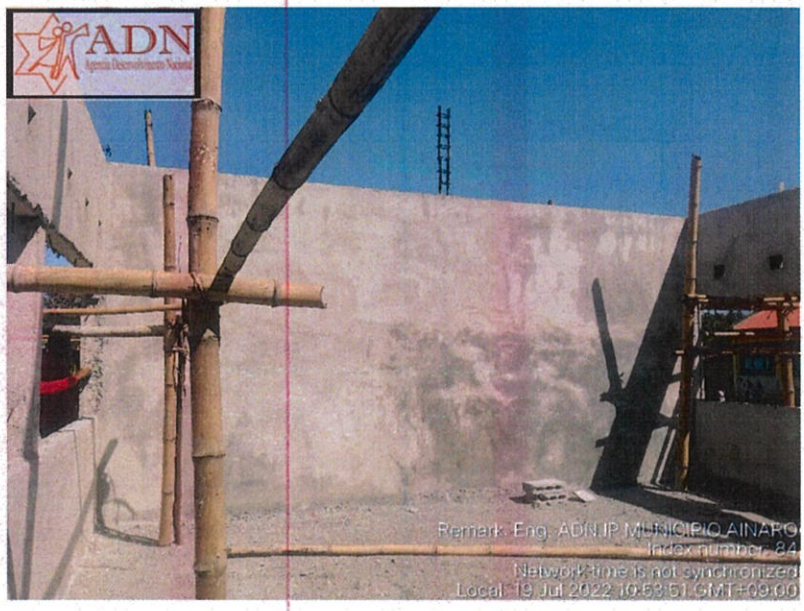
Naran Projeto : Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
GK sei kontinua fila servisu wainhira hetan ona pagamento .	

ANEXU- HA - 6

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
GK sei kontinua fila servisu wainhira hetan ona pagamento	
	

ANEXU- HA - 7

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro(EBF. HUT-SEO)

Data Inspesaun : 19-07-2022, 27/07/2022

Fatin Inspesaun : Hut-seo / Hato-udo - vila

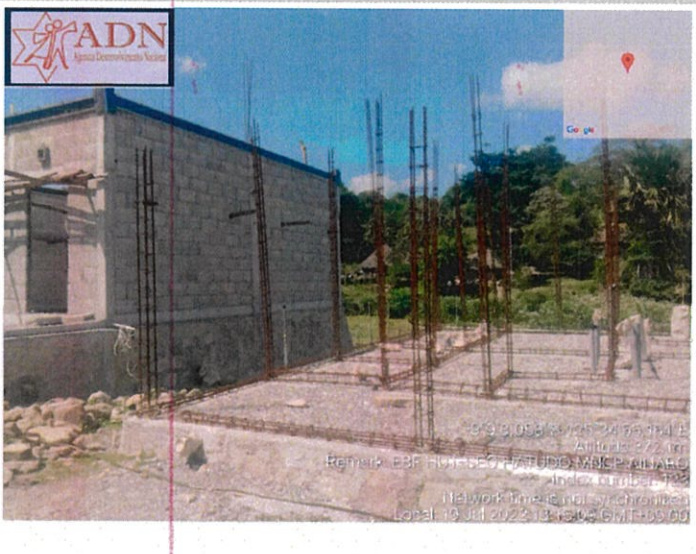
Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : Latetude:

Naran Inspector : 1. Joaquim De C. Madeira

: 2. Claudino Soares dos Santos

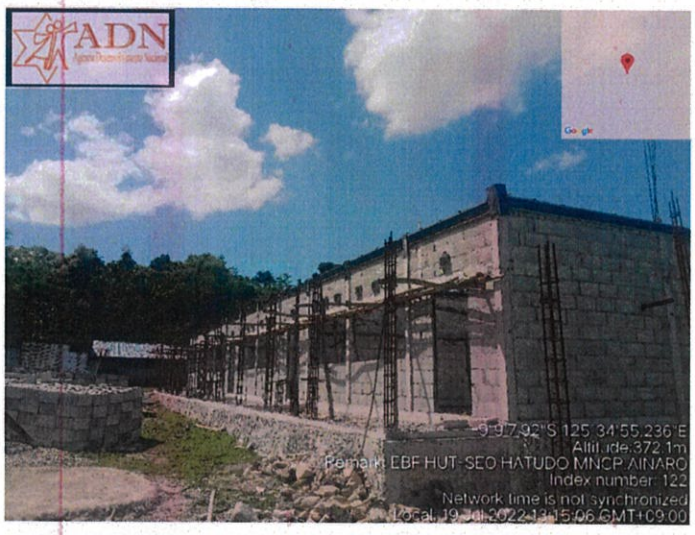
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Projeito refere provisoriamente parado tamba orsamento laiha, no matetrial konstrusaun hanesan semente, besi laiha. Tamba nee GK sira sedauk kontinua servisu.

ANEXU- HA - 7

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro(EBF. HUT-SEO)

Sketch Item servisu	Observasaun iha tereno no Foto Aktual
Projeito refere provisoriamente parado tamba orsamento laiha, no matetrial konstrusaun hanesan semente, besi laiha. Tamba nee GK sira sedauk kontinua servisu.	 

ANEXU- HA - 7

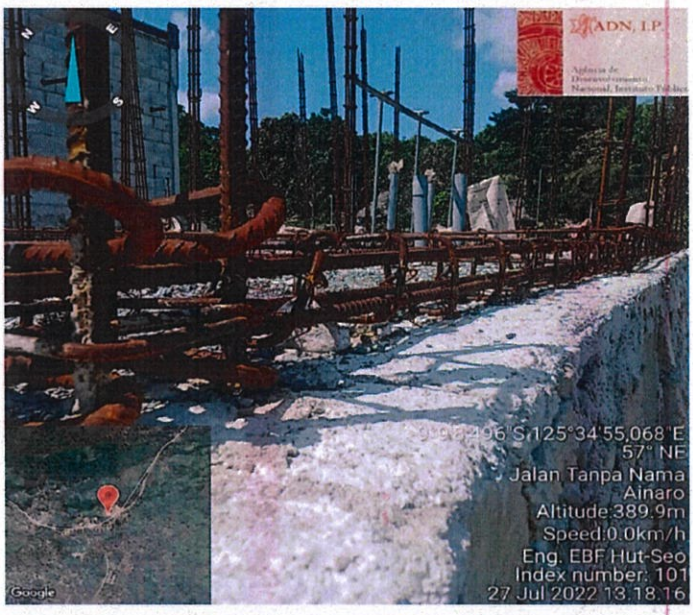
Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro(EBF. HUT-SEO)

Sketch Item servisu

Projeito refere provisoriamente parado tamba orsamento laiha, no matetrial konstrusaun hanesan semente, besi laiha. Tamba nee GK sira sedauk kontinua servisu.

Observasaun iha tereno no Foto Aktual





ANEXU# HTB-12#

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES)

Data Inspesaun : 18-07-2022

Fatin Inspesaun : Tatiris Lases

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto refere hada bloko remata ona, GK submete ona pedido pagamento, tamba nee projeito refere provisorio parado hela, kontinua fila fali wainhira hetan ona pagamento 50% nian.	

ANEXU# HTB-12#

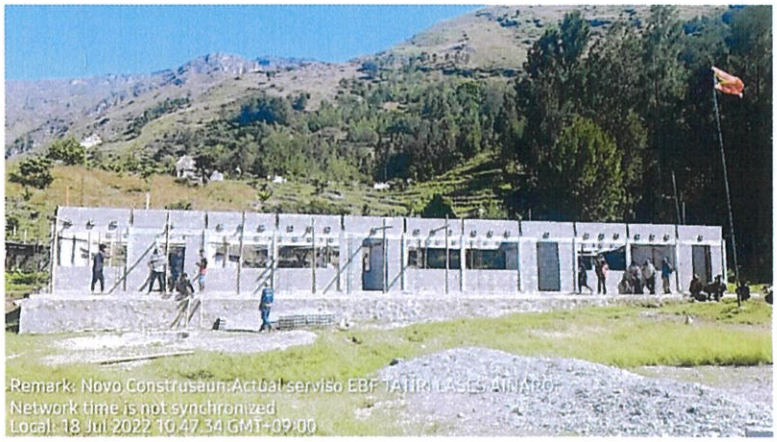
Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES)

Sketch & Foto Desenho

Projeto refere hada bloko remata ona, GK submete ona pedido pagamento, tamba nee projeito refere provisorio parado hela, kontinua fila fali wainhira hetan ona pagamento 50% nian.

Observasaun iha tereno no Foto Aktual





ANEXU# HTB-12#

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto refere hada bloko remata ona, GK submete ona pedido pagamento, tamba nee projeito refere provisorio parado hela, kontinua fila fali wainhira hetan ona pagamento 50% nian.	 

ANEXU# HTB-11#

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO)

Data Inspesaun :18-07-2022

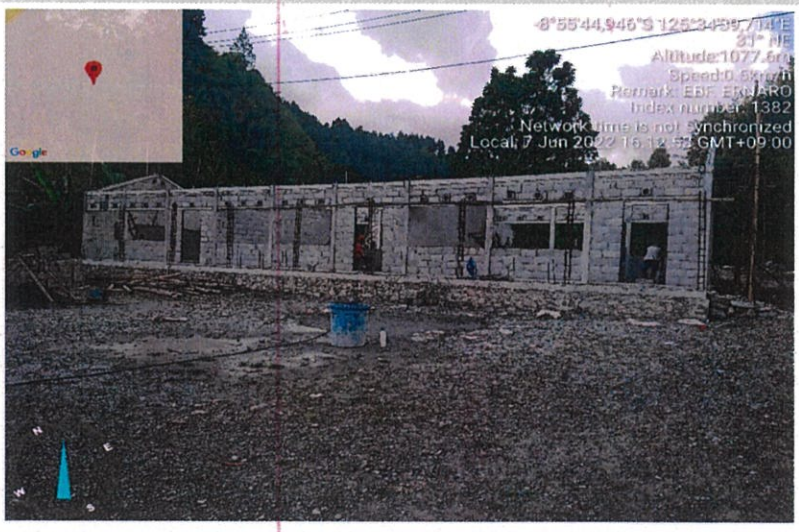
Fatin Inspesaun :Ernaro

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ....., Latetude: .....

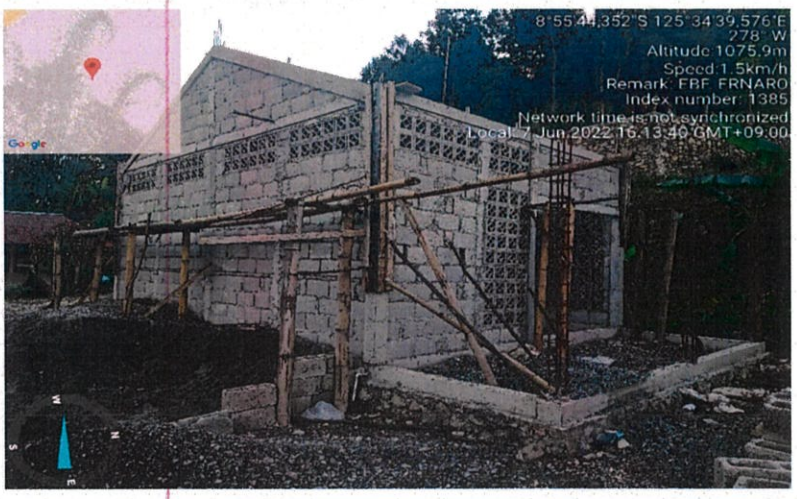
Naran Inspector : 1. Joaquim de C. Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere hada bloco hotu ona.Gk agora hatama hela pagamento 50%, entaun provisorimente projeito ida nee la lao e hein pagamento 50 % maka kontinua fali hanesan bai bain.	

ANEXU# HTB-11#

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO)



Hada blocu sintina nian mos hotu ona.



Reboka uma laran ou salah eskola nian.

ANEXU# HTB-11#

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Reboka salah eskola nian.	
Veranda oin.	

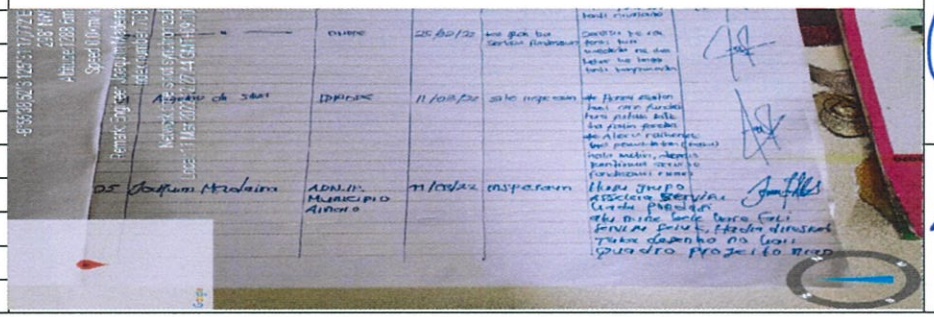
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)

Kompanha : Grupo Komunitari

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/06/2022	Hato builico/AINARO	Joaquim Madeira	Teknico	1	Husu grupo asselera servisu hada pondasi atu nune bele hare fali servisu seluk, hadia direskeet taka desenho iha direskeet no hari quadro projeito.	
					2		
					3		
					4		
					5		
II	23/06/2022	Hato builico/AINARO	Joaquim Madeira	Teknico	1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO ESCOLA FILIAL TUCARO
LOCATION : HATUBUILICO, MUNICIPIO AINARO

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT	PERCENT %	AMOUNT	PERCENT %	AMOUNT	PERCENT %
I	PRELIMINARIES WORKS	PP/3	US$ 3,329.26	$ 1,479.26	2.18%	$ -	0.00%	$ 1,479.26	2.18%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 50,948.05	$ 16,746.10	24.70%	$ 97.00	0.14%	$ 16,843.10	24.84%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 4,183.95	$ -	$ -	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 58,461.26**	**$ 18,225.36**	**26.88%**	**$ 97.00**	**0.14%**	**$ 18,322.36**	**27.02%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 1,110.00	1.64%	$ -	0.00%	$ 1,110.00	1.64%
	GRAND TOTAL		**US$ 67,801.26**	**$ 19,335.36**	**28.52%**	**$ 97.00**	**0.14%**	**$ 19,432.36**	**28.66%**

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares dos Santos)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Ftansisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,

ANEXU# HTB-10#

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)

Data Inspesaun : 18-07-2022

Fatin Inspesaun :Tukaro,Hatu builiko

Koordinadas :

Start Point : Long : ....., Latetude: .....

End Point : Long : ..... Latetude: .....

Naran Inspector : 1. Joaquim De C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Sketch & Foto Desenho
Projeito refere hada bloco quase hotu ona e tuir medida no desenho nebe maka iha.	

ANEXU# HTB-10#

Back-up Data

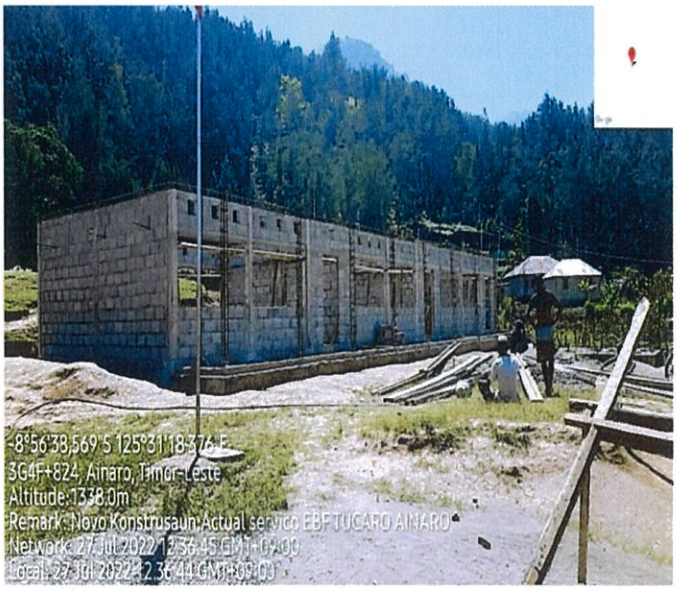
Naran Projeto : Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)

Sketch & Foto Desenho

Projeito refere hada bloco quase hotu ona e tuir medida no desenho nebe maka iha.

Observasaun iha tereno no Foto Aktual





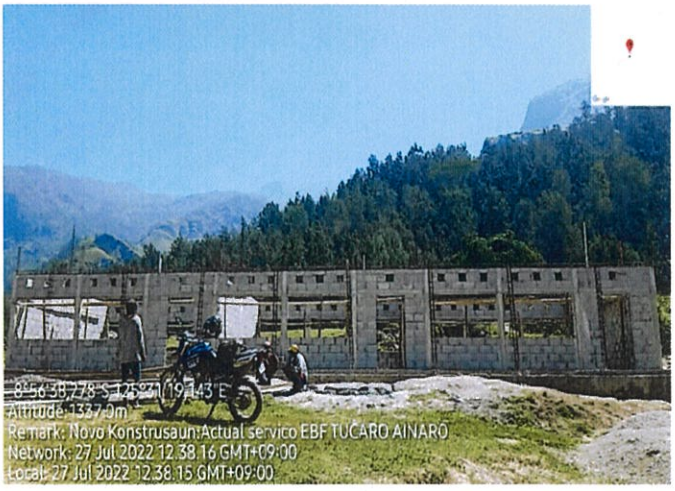
ANEXU# HTB-10#

Back-up Data

Naran Projeto : Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)

Projeito refere hada bloco quase hotu ona e tuir medida no desenho nebe maka iha.





ANEXU C1 (MBS-14)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

Data Inspesaun :**22-07-2022**

Fatin Inspesaun : Maubessi

Koordinadas :

Start Point : Long : **-8.834443** Latetude: **125.598862**

End Point : Long : ....., Latetude: .....

Naran Inspector : **1. Joaquim de C.Madeira**

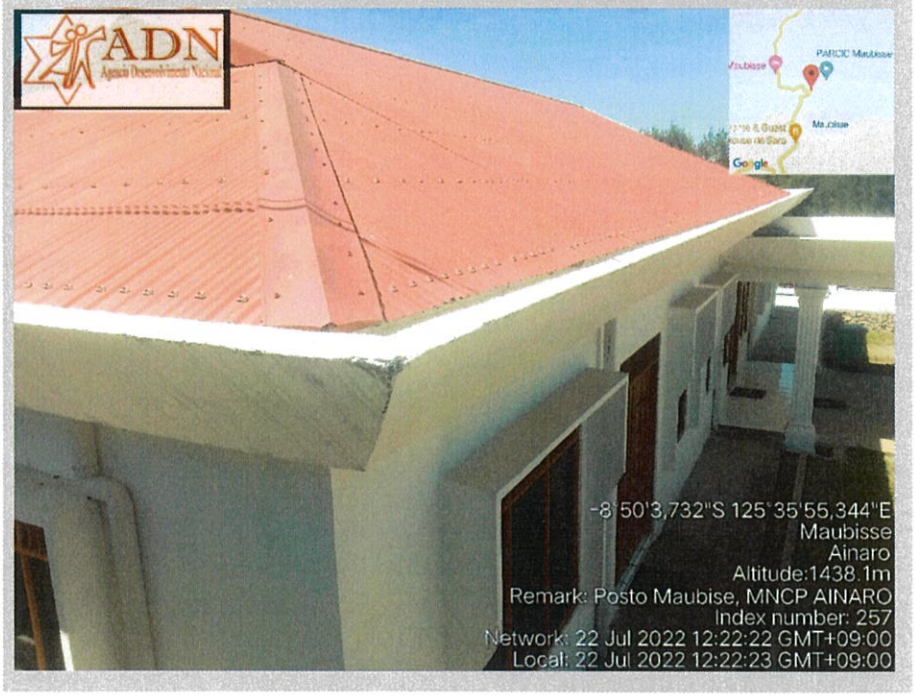
2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito refere fisiko final ona e selu tiha 98.97%, e hein deit halo pagamento kompleto ba 100% nian. Maibe ate agora kompanhia sedauk Submete dokumentus.	

ANEXU C1 (MBS-14)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito refere fisiko Final ona maibe ate agora kompanhia sedauk submete pedido pagamento 100%)	 

ANEXU C1 (MBS-14)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Maubisse.**
No. kontratu : **391/KDM-AINARO/VII/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Parte interior ou uma laran kondisaun diak hotu hela.	

ANEXU C1 (MBS-19)

Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

Data Inspesaun :**22/07/2022**
Fatin Inspesaun : Maubessi
Koordinadas :
Start Point : Long : -8501296S, Latetude: 1253557546E,
End Point : Long : ....., Latetude: .....
Naran Inspector : **1. Joaquim de C. Madeira**
: **2. Claudino Soares dos Santos**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere atinji ona **100%**, Kompanhia agora hatama ona relatotio ba iha dono projeito.	

ANEXU C1 (MBS-19)

Back-up Data

Naran Projeto : **Konstrusaun ICU Room Maubesse.**
No. kontratu : **NCB/087/MOPTC-2016**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (MBS-17)

Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

Data Inspesaun : 25-07-2022

Fatin Inspesaun :Manulobas

Koordinadas :

Start Point : Long :- 84961042S, Latetude: 125.3996632E

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pagamento tiha 100% ona, e agora iha hela faze retensaun 10% nian.	

#ANEXU C1 (MBS-17)

Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu BEE MATAN. Pagamento tiha 100% ona, e agora iha hela faze retensaun 10% nian.	 

#ANEXU C1 (MBS-17)

Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

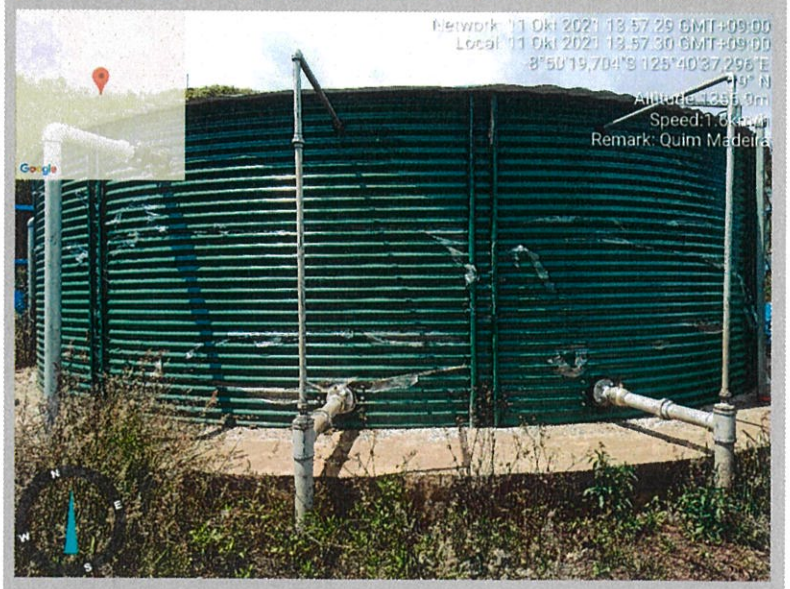
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pagamento tiha 100% ona, e agora iha hela faze retensaun 10% nian.	 

#ANEXU C1 (MBS-17)

Back-up Data

Naran Projeto : **Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro.**

No. kontratu : **SSS/287/MOPTC-2016**

Sketch Item servisu	
Pagamento tiha 100% ona, e agora iha hela faze retensaun 10% nian.	 

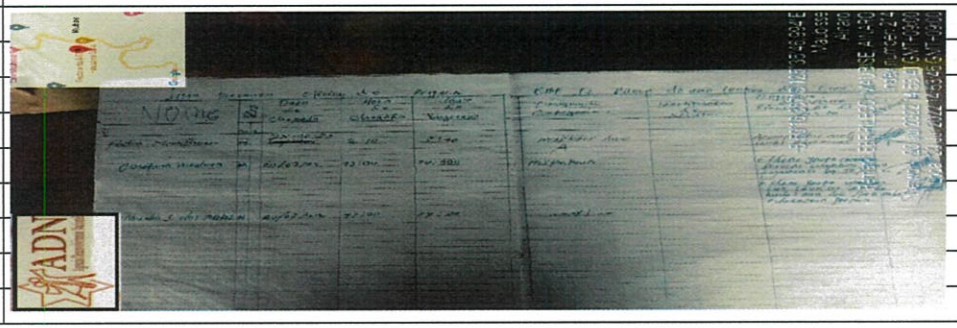
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

Kompanha : Grupo Komunitari

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022 & 20/07/2022	Maubisse/ Ainaro	Joaquim Madeira & Claudino S. Santos	Teknico AND.IP	1	Husu ba grupo atu aselera servisu wainhira hetan ona pagamento 50% nian	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

ANEXU-MBS-12#

Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

Data Inspesaun : 20/07/2022

Fatin Inspesaun :Rileco / Maubessi

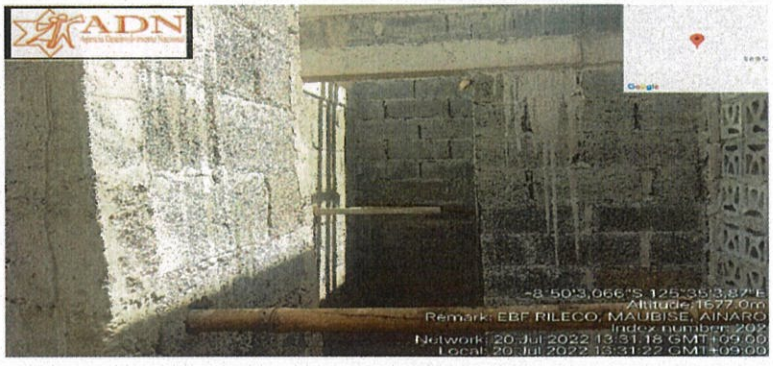
Koordinadas :

Start Point : Long :, Latetude: End Point : Long : ……,

Latetude: ……

Naran Inspector : 1. Joaquim de C. Madeira

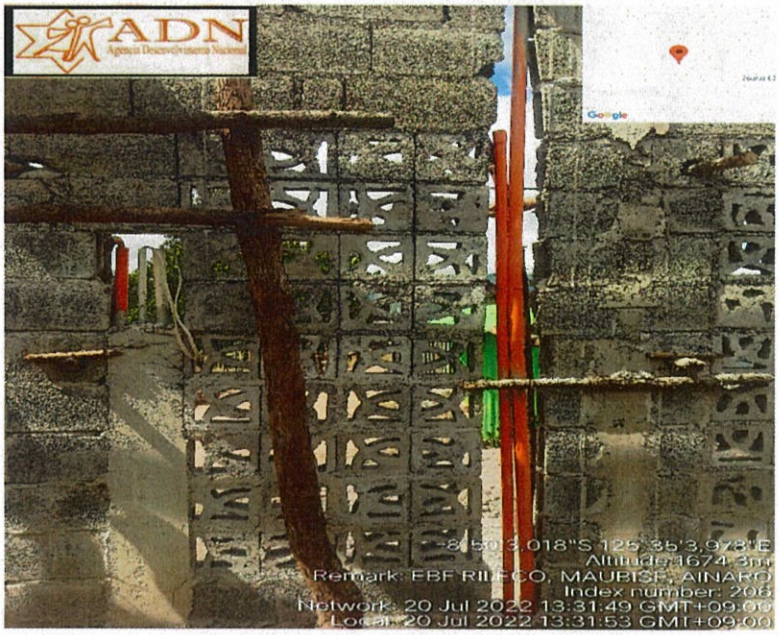
2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu refere hada bloku 40 x 20 x10 hotu ona, agora GK hatama hela pedido pagamento 50% ba dono de Projeto, e hein pagamento sai maka foin kontinua fila fali servisu hanesan bain bain.	 

ANEXU-MBS-12#

Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu refere hada bloku 40 x 20 x10 hotu ona, agora GK hatama hela pedido pagamento 50% ba dono de Projeto, e hein pagamento sai maka foin kontinua fila fali servisu hanesan bain bain.	 

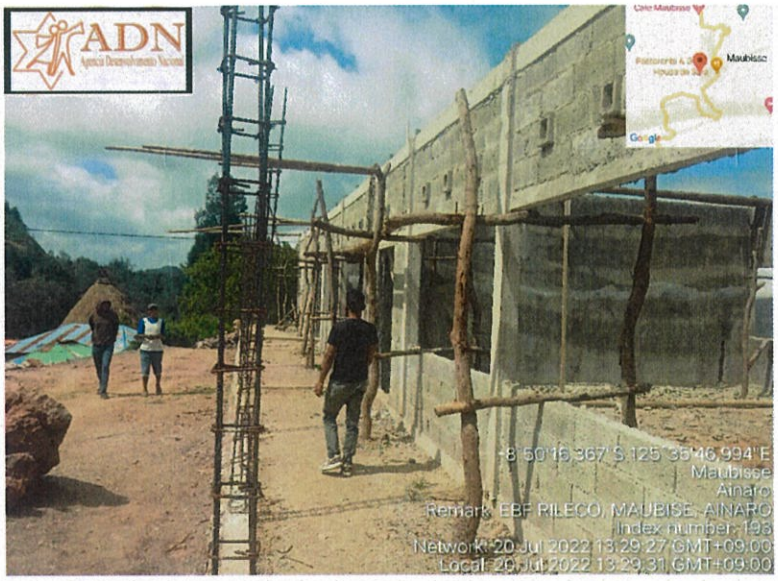
ANEXU-MBS-12#

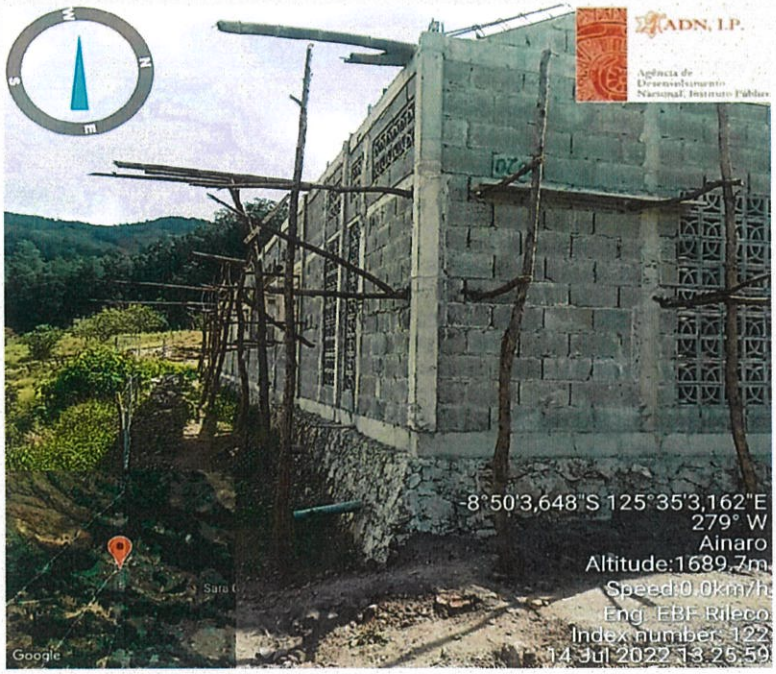
Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RILECO

Sketch & Foto Desenho

Servisu refere hada bloku 40 x 20 x10 hotu ona, agora GK hatama hela pedido pagamento 50% ba dono de Projeto, e hein pagamento sai maka foin kontinua fila fali servisu hanesan bain bain.





ANEXU# MBS-21#

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFISIO PRE ESCOLAR 7 DE DESEMBRO BERMOLI

Data Inspesaun : 14-07-2022, 20/07/2022

Fatin Inspesaun : Bermoli/ Maubessi

Koordinadas :

Start Point : Long -84834'638''S: Latetude: 125'39'26.238' E

End Point : Long : -84834'638''S, Latetude: 125'39'26.238' E

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito refere provisoriomente parado hela, tamba hein hela orsamento 50% nian nebe mak GK sira submete ona. Wainhira hetan pagamento 50% naka GK foin hahu servisu fila fali.	

ANEXU# MBS-21#

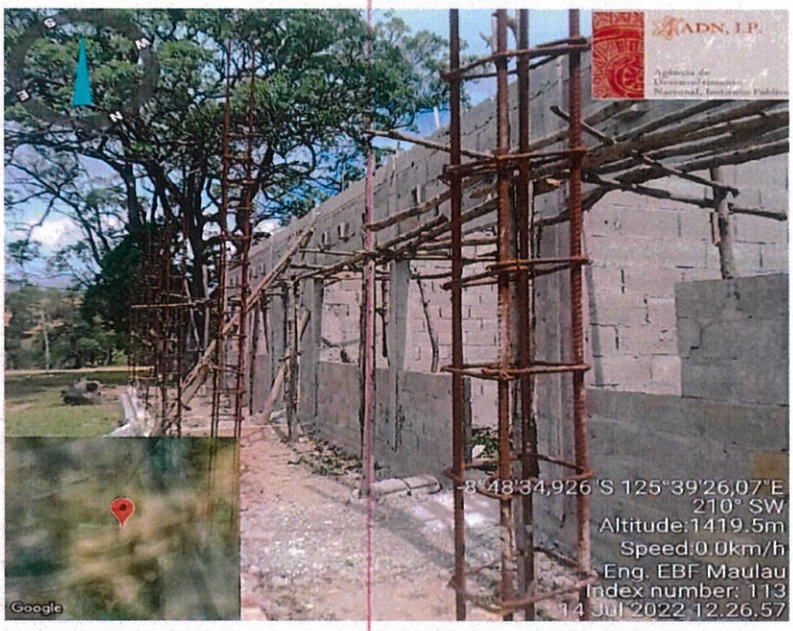
Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFISIO PRE ESCOLAR 7 DE DESEMBRO BERMOLI

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho

Wainhira hetan pagamento 50% naka GK foin hahu servisu fila fali.





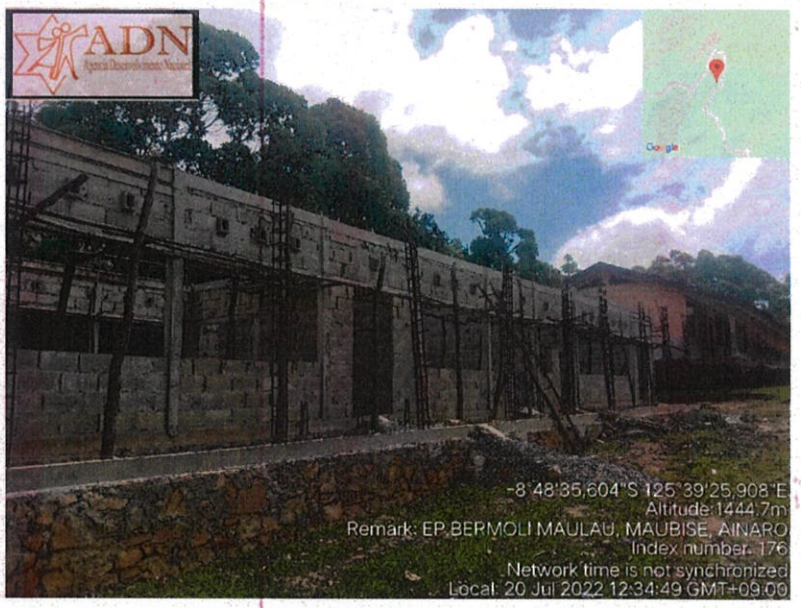
ANEXU# MBS-21#

Back-up Data

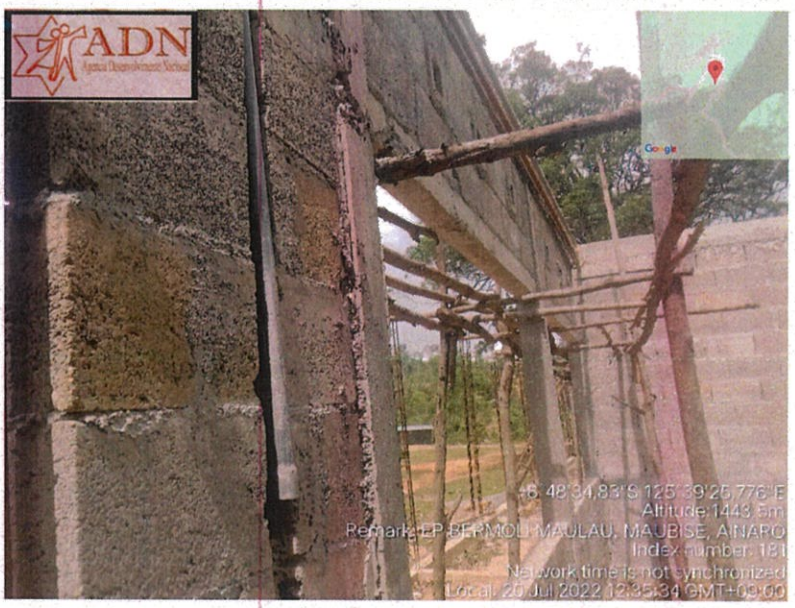
Naran Projeto : NOVA CONSTRUCAO EDIFISIO PRE ESCOLAR 7 DE DESEMBRO BERMOLI

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho



Projeito refere hada bloco hotu Wainhira hetan pagamento 50% naka GK foin hahu servisu fila fali.



ANEXU# MBS-22#

Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BETULALA

Data Inspesaun : 26-07-2022

Fatin Inspesaun :Betula/ Maubessi

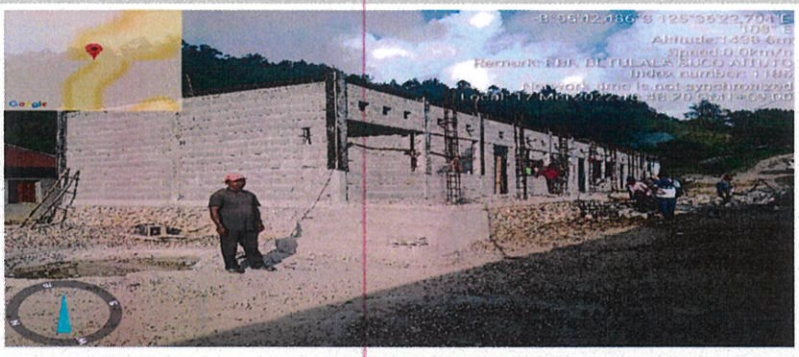
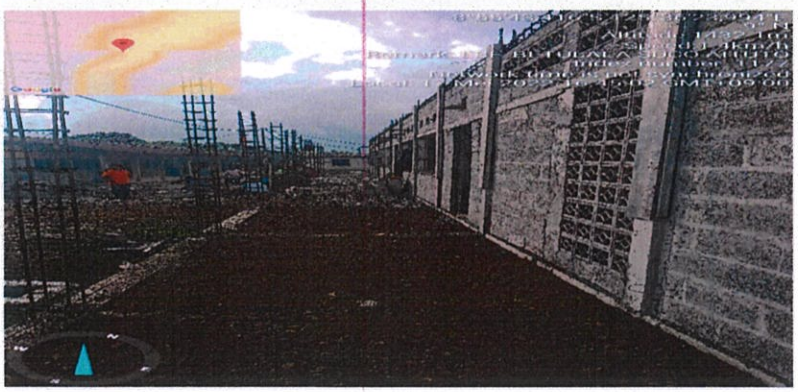
Koordinadas :

Start Point : Long : Latetude:

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere bloku hada hotu ona e agora hein pagamento 50% sai mak foin kontinua fali servisu.	 

ANEXU# MBS-22#

Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BETULALA

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito refere bloku hada hotu ona e agora preparasaun ba fui sinta leten.	
	

ANEXU# MBS-22#

Back-up Data

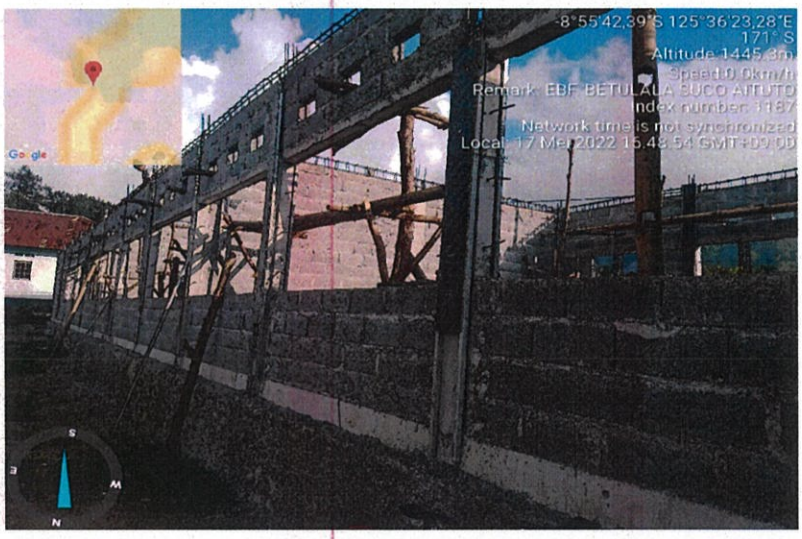
Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL BETULALA

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho

Sketch Item servisu

Projeito refere bloku hada hotu ona e agora preparasaun ba fui sinta leten.





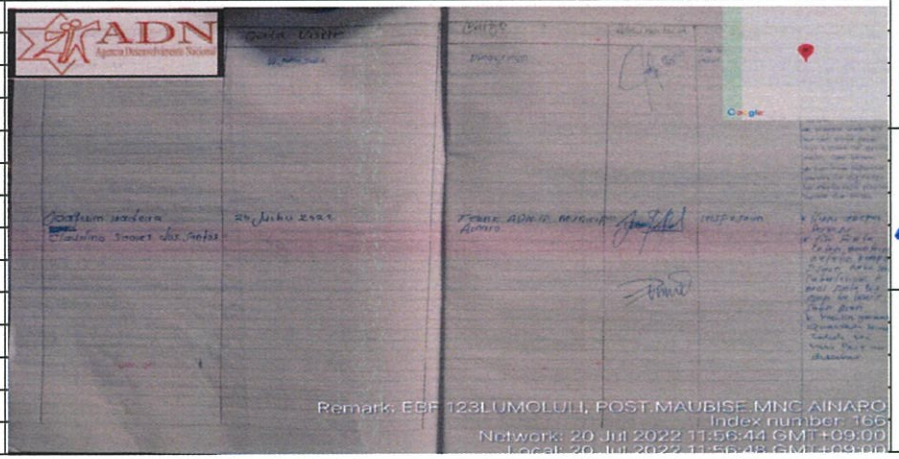
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

Kompanha : Grupo Komunitari

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022 & 14/07/2022	Maubessi/ Ainaro	Joaquim Madeira & Claudino S. Santos	Teknico AND.IP	1	Husu ba GK wainhira atu fui sinta leten ba sala de Aula nian, husu atu mantein nafatin kompozisaun nebee maka laboratoriu fo sai.	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI
LOCATION : MAULAU, MAUBISSE, MUNICIPIO AINARO

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT	PERCENT %	AMOUNT	PERCENT %	AMOUNT	PERCENT %
I	PRELIMINARIES	PP/3	US$ 3,575.00	$ 1,600.00	1.46%	$ -	0.00%	$ 1,600.00	1.46%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 51,213.93	$ 14,113.90	12.84%	$ 2,097.05	1.91%	$ 16,210.96	14.75%
III	TOILET BUILDING TB	CB/50	US$ 25,678.16	$ 6,817.84	6.20%	$ -	0.00%	$ 6,817.84	6.20%
IV	PROVISIONAL SUM FOR SITEWORK	SW/24 (i)	US$ 20,088.04	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 100,555.14**	**$ 22,531.74**	**20.50%**	**$ 2,097.05**	**1.91%**	**$ 24,628.79**	**22.41%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 1,310.00	1.19%	$ -	0.00%	$ 1,310.00	1.19%
	GRAND TOTAL		**US$ 109,895.14**	**$ 23,841.74**	**21.69%**	**$ 2,097.05**	**1.91%**	**$ 25,938.79**	**23.60%**

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu,
Municipio Ainaro
ADN, I.P

(Claudino Soares dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu,
Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé
Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de
Qualidade,
ADN, I.P

#ANEXU-MBS-17#
Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

Data Inspesaun :04- 07- 2022, 20/07/2022

Fatin Inspesaun : Lumluli/ Maubessi

Koordinadas :

Start Point : Long -8'471,122 S: Latetude: 125'41'11'238'E

End Point : Long : -8'471,122 S, Latetude: 125'41'11'238'E

Naran Inspector : 1. Joaquim de C. Madeira

2. Claudino Soares dos Santos

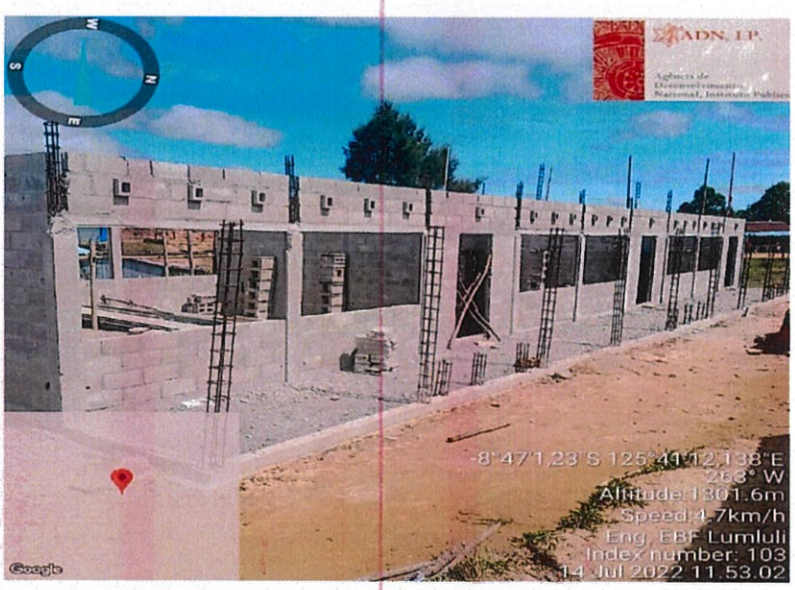
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeto refere lao hela, GK preparasaun ba item servisu Ring balok, GK sira hateten sei kessi hela bessi ba slotf leten nian, depois sei kontinua servisu.	

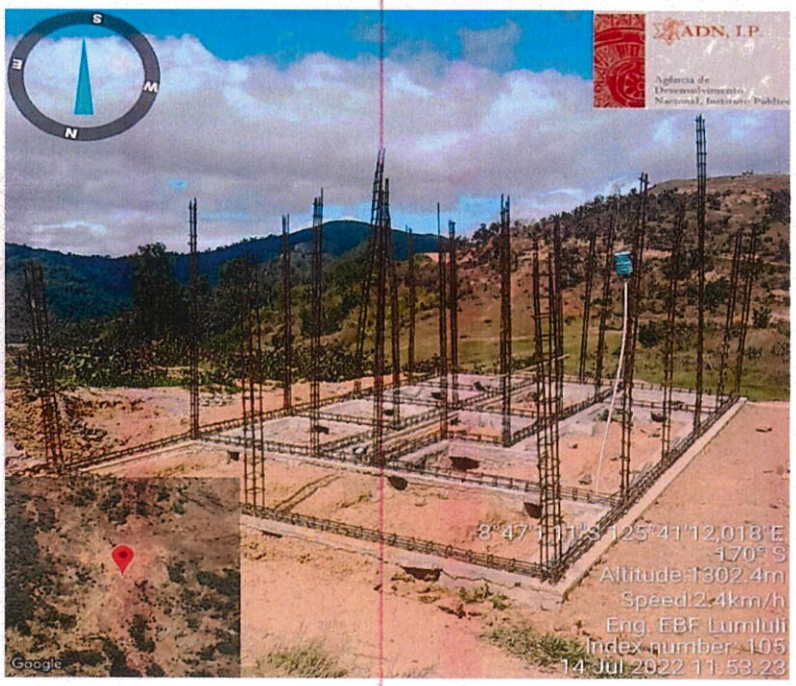
#ANEXU-MBS-17#
Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

Sketch & Foto Desenho

Observasaun uha tereno no foto aktual





Edifisiu haris fation nian, GK sira prepara hela atu monta Bikesting hodi preparasaun ba pengecoran Sloft, bessi ba colom ho Sloft monta hotu ona.

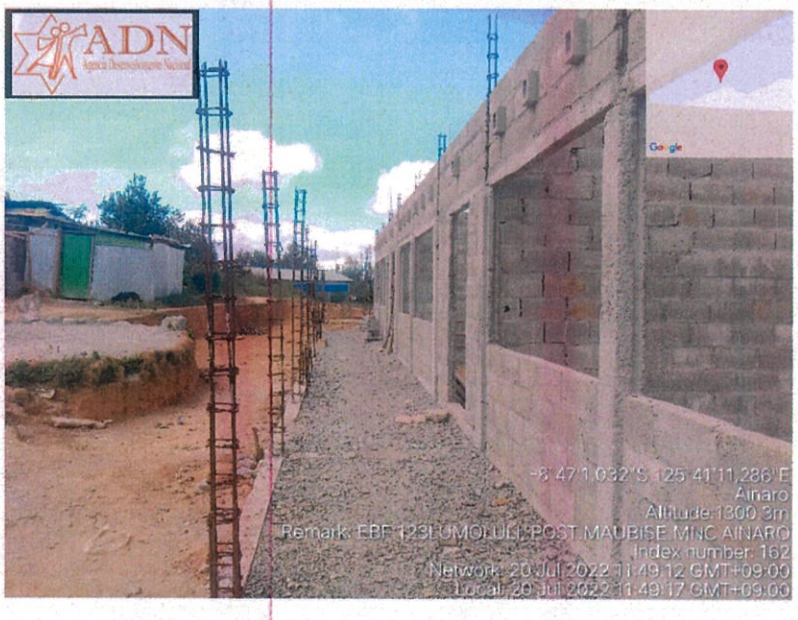
#ANEXU-MBS-17#
Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA ESCOLA BASICA FILIAL LUMLULI

Sketch & Foto Desenho

Observasaun uha tereno no foto aktual





ANEXU# MBS-24#

Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RUSLAU

Data Inspesaun : 26/07/2022

Fatin Inspesaun :Ruslau/ Maubessi

Koordinadas :

Start Point : Long : Latetude:

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Joaquim de C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito refere fondasi bloco 40 x 20 x 10. Hada hotu ona e gora preparasaun baa monta bekestin ou kaixa para fui sinta leten nian.	 

ANEXU# MBS-24#

Back-up Data

Naran Projeto : NOVA CONSTRUCAO ESCOLA BASICA FILIAL RUSLAU

Projeito refere fondasi bloco 40 x 20 x 10. Hada hotu ona e gora preparasaun baa monta bekestin ou kaixa para fui sinta leten nian.	 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE
LOCATION : SUCO MANELOBAS, MUNICIPIO AINARO

SUMMARY

	MAIN SUMMARY	Page No	Amount	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
				AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
I	PRELIMINARIES	PP/3	US$ 3,575.00	$ 1,600.00	1.61%	$ -	0.00%	$ 1,600.00	1.61%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 50,802.08	$ 9,857.82	9.95%	$ 766.44	0.77%	$ 10,624.26	10.72%
III	TOILET BUILDING TB	CB/50	US$ 25,374.31	$ 2,102.35	2.12%	$ 1,735.27	1.75%	$ 3,837.61	3.87%
IV	PROVISIONAL SUM FOR SITEWORK	SW/24 (i)	US$ 10,002.75	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 89,754.14**	**$ 13,560.17**	**13.68%**	**$ 2,501.71**	**2.52%**	**$ 16,061.88**	**16.21%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	**$ 1,567.50**	**1.58%**	$ -	0.00%	$ 1,567.50	1.58%
	GRAND TOTAL		**US$ 99,094.14**	**$ 15,127.67**	**15.27%**	**$ 2,501.71**	**2.52%**	**$ 17,629.38**	**17.79%**

Inspesaun Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares dos Santos)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

ANEXU-MBS-11#

Back-up Data

Naran Projeto NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE SUCO MANELOBAS, MUNICIPIO AINARO

Data Inspesaun : 15/07/2022

Fatin Inspesaun : Mane lobas/ Maubesi

Koordinadas :

Start Point : Long : Latetude:

End Point : Long : Latetude:

Naran Inspector : 1. Joaquim De C. Madeira

: 2. Claudino Soares dos Santos

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Sketch & Foto Desenho
Servisu monta Bikesting ba 3 aulas de sala hotu ona e agora preparasaun atu cor slotf rai nian	 

ANEXU-MBS-11#

Back-up Data

Naran Projeto NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE SUCO MANELOBAS, MUNICIPIO AINARO

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Servisu monta Bikesting ba 3 aulas de sala hotu ona e agora preparasaun atu cor slotf rai nian

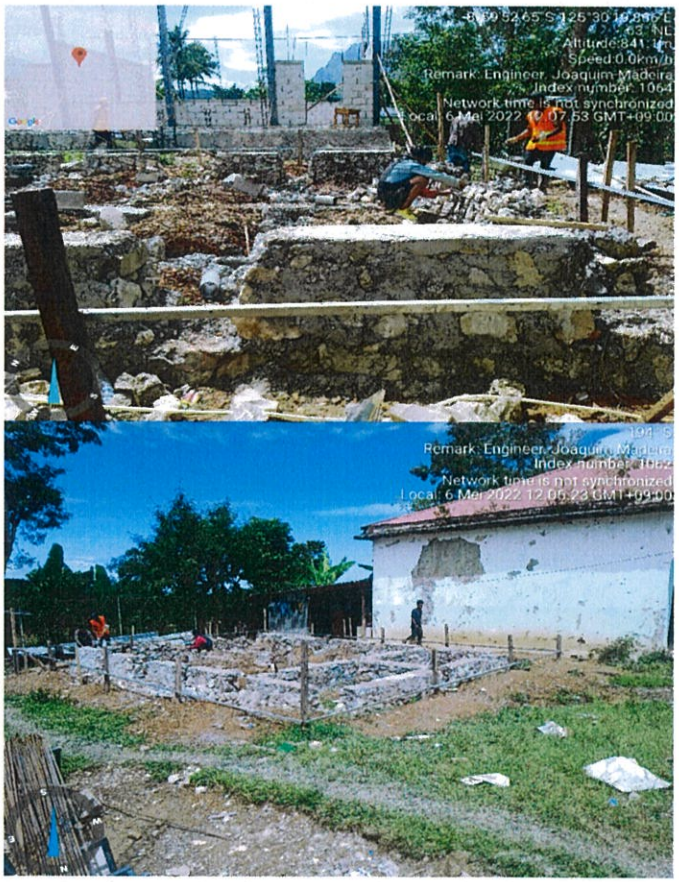


ANEXU-MBS-11#

Back-up Data

Naran Projeto NOVA CONSTRUCAO ESCOLA ESCOLA FILIAL MAUBISSE SUCO MANELOBAS, MUNICIPIO AINARO

Servisu Hada pondasi ba haris fatin hotu ona e agora preparasaun ba fui sinta okos nian.



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

											Jun-22			Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 452,775.36	June 6, 2016	87.24%	0.00%	87.24%			
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	$ 381,043.91	Sept. 1, 2016	97.63%	0.00%	97.63%			
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	$ 1,297,166.32	Sept. 1, 2016	73.10%	0.00%	73.10%			
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	$ 4,223,004.05	July 1, 2013	100.00%	0.00%	100.00%			
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	$ 125,249.49	Nov. 7, 2016	100.00%	0.00%	100.00%			
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	$ 4,325,776.50	Sept. 15, 2017	69.02%	0.00%	69.02%			
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	$ 3,717,215.92	July 1, 2013	86.60%	0.00%	86.60%			
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	$ 4,978,350.99	Aug. 28, 2017	41.51%	0.00%	41.51%			
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	$ 3,596,249.07	July 1, 2013	86.49%	0.00%	86.49%			
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	$ 182,864.69	Nov. 9, 2016	87.28%	4.48%	91.76%	100.00%	0.00%	100.00%
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	$ 489,653.83	April 10, 2019	52.62%	0.00%	52.62%			
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	$ 32,801.87	Aug. 16, 2019	93.39%	0.00%	93.39%			
[redacted]													0.00%			
[redacted]													100.00%			
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	$ 208,089.56	July 29, 2019	70.00%	0.00%	70.00%	70.00%	0.00%	70.00%
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	$ 29,401.14	Sept. 23, 2019	86.20%	0.00%	86.20%	86.20%	0.00%	86.20%
[redacted]													100.00%			
18	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	$ 33,889.94	June 18, 2021	0.00%	0.00%	0.00%			
19	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	$ 273,148.15	Aug. 1, 2015	64.84%	0.00%	64.84%			
20	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	$ 212,970.88	July 6, 2015	41.32%	0.00%	41.32%	41.32%	0.00%	41.32%
21	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	$ 600,016.84	July 25, 2016	59.84%	0.00%	59.84%			

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Jun-22			Jul-22		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	New Installation MV, LV Line and House Connection from Loubulala to Mantipu, Baboelau, Samtukulau and Hut Lau - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Laxana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 452,775.36	June 6, 2016	87.24%	0.00%	87.24%			
2	New Installation of MV, LV Line and House Connection from Ainaro Vila to Mau Ulo 1, Mau Ulo 2, and Maumali - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Mantilo Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000417	$ 381,043.91	Sept. 1, 2016	97.63%	0.00%	97.63%			
3	New Installation MV, LV Line and House Connection from Manutasi to Cailoko and Hatobuilico - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ainaro-Vila	Ainaro	Terolau Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000415	$ 1,297,166.32	Sept. 1, 2016	73.10%	0.00%	73.10%			
4	Emergency Construction of New Road From Ainaro Vila to Sarai Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Ramelau Ainaro Jv Jonize Construction Lda	RDTL	$ 4,223,004.05	July 1, 2013	100.00%	0.00%	100.00%			
5	Slope Protection (Gabion) at Queca Mau area 14	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	$ 125,249.49	Nov. 7, 2016	100.00%	0.00%	100.00%			
6	Construction of New Roads Ainaro Vila to Sarai Package III	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Mejori, Lda	SSS/142/MOPTC-2017	$ 4,325,776.50	Sept. 15, 2017	69.02%	0.00%	69.02%			
7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	$ 3,717,215.92	July 1, 2013	86.60%	0.00%	86.60%			
8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ainaro-Vila	Ainaro	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	$ 4,978,350.99	Aug. 28, 2017	41.51%	0.00%	41.51%			
9	Emergency Construction of New two (2) Concrete Bridge in Jakarta III, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Ainaro-Vila	Ainaro	Jonize Construction Unipessoal Lda ,Ramelau Ainaro,Co,Joint Venture	SSS/005/MOPTC-2013	$ 3,596,249.07	July 1, 2013	86.49%	0.00%	86.49%			
10	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	$ 182,864.69	Nov. 9, 2016	87.28%	4.48%	91.76%	100.00%	0.00%	100.00%
11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	$ 489,653.83	April 10, 2019	52.62%	0.00%	52.62%			
12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	Haburas Sarai Unip. Lda	MPW-190082	$ 32,801.87	Aug. 16, 2019	93.39%	0.00%	93.39%			
													0.00%			
													100.00%			
15	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ainaro-Vila	Ainaro	Simbissa Unip. Lda	389/KDM-AINARO/VII/2019	$ 208,089.56	July 29, 2019	70.00%	0.00%	70.00%	70.00%	0.00%	70.00%
16	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	$ 29,401.14	Sept. 23, 2019	86.20%	0.00%	86.20%	86.20%	0.00%	86.20%
													100.00%			
18	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ainaro-Vila	Ainaro	Azra Unipessoal Lda	MPW-W-210064	$ 33,889.94	June 18, 2021	0.00%	0.00%	0.00%			
19	Emergency box culvert work in Gunung Mas Ainaro vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PONTES	Ainaro-Vila	Ainaro	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	$ 273,148.15	Aug. 1, 2015	64.84%	0.00%	64.84%			
20	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	MINISTERIO SAUDE	PDIM	SAUDE	Ainaro-Vila	Ainaro	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	$ 212,970.88	July 6, 2015	41.32%	0.00%	41.32%	41.32%	0.00%	41.32%
21	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ainaro-Vila	Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	$ 600,016.84	July 25, 2016	59.84%	0.00%	59.84%			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Jun-22			Jul-22		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
22	Konstrusaun ka Rehabilitasaun ba Escola EBF Luan Cadoi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE EBF LUAN CADOI	Kontratu ho Grupo Comunitario	$ 98,554.74	Oct. 15, 2021	20.93%	5.06%	25.99%	25.99%	3.82%	29.81%
23	Konstrusaun ka Rehabilitasaun ba Escola EBF Lias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE EBF LIAS	Kontratu ho Grupo Comunitario	$ 103,107.04	Oct. 15, 2021	22.72%	4.18%	26.89%	26.89%	1.22%	28.12%
24	Konstrusaun ka Rehabilitasaun ba Escola ESG Fernando Lasama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ainaro-Vila	Ainaro	MEJD PKRIE ESG FERNANDO LASAMA DE ARAUJO	Kontratu ho Grupo Comunitario	$ 110,313.75	Oct. 15, 2021	24.01%	2.10%	26.11%	26.11%	0.00%	26.11%
25	New Construction Office , Ware house and landscaping of Ainaro District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Atramor Sucesso Unip. Lda	29/MSSI/DGAF/DNA/X/2021	$ 546,598.02	Oct. 25, 2021	11.88%	0.00%	11.88%	11.88%	7.97%	19.85%
26	New Construction of Laboratory for Covid-19, at Sentru Internamentu Ainaro Villa, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Ainaro-Vila	Ainaro	Adjulcojam Unip. Lda	RDTL-MS-C19-DNA-RBK-21-098C	$ 70,069.94	14-Mar-21	50.13%	24.63%	74.77%	74.77%	0.00%	74.77%
27	Rehabilitasaun CHC ba Izolamento Ainaro Villa relasiona covid19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Ainaro-Vila	Ainaro	Marcalas Trading Solution, Unip Lda	RDTL-MS-C19-DNA-RBK-20-212	$ 31,997.68	Nov. 1, 2021	50.37%	49.63%	100.00%	100.00%	0.00%	100.00%
													100.00%			
29	Road Maintenance Section Casa Aiasa (A13) 25.1 km in Municipality Ainaro (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Nulia Construction Unipessoal, Lda	MPW-190138	$ 239,273.00	Sept. 25, 2019	85.98%	0.00%	85.98%			
30	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Hatudo	Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	$ 384,790.42	Jull,26,2021	0.00%	0.00%	0.00%			
31	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Hatudo	Ainaro	Marino Enterprises, Lda	NCB/219/MOPTC-2016	$ 287,894.03	May 18, 2017	15.00%	0.00%	15.00%			
32	Manutensaun Kanais Irrigasaun Raibere-Ainaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	IRIGASAUN	Hatudo	Ainaro	Berdato Unip Lda		$ 32,319.72	23.8, 2021	100.00%	0.00%	100.00%			
33	Konstrusaun ka Rehabilitasaun ba Escola EBF Fatumeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF FATUMETA	Kontratu ho Grupo Comunitario	$ 97,872.80	Oct. 15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	Konstrusaun ka Rehabilitasaun ba Escola EBC Hato-Udo Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF HATO-UDO VILA	Kontratu ho Grupo Comunitario	$ 68,356.81	Oct. 15, 2021	29.99%	4.37%	34.36%	34.36%	0.00%	34.36%
35	Konstrusaun ka Rehabilitasaun ba Escola EBF Hut-Seo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatudo	Ainaro	MEJD PKRIE EBF HUT-SEO	Kontratu ho Grupo Comunitario	$ 110,695.39	Oct. 15, 2021	24.90%	5.04%	29.93%	29.93%	0.00%	29.93%
36	Projetu Konstrusaun Foun ba ESTV Hatu-Udo, Ainaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Hatudo	Ainaro	Leolico Unip. Lda	NCB:02/MEJD/DNA/2021	$ 301,577.86	Oct. 15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Gos Unip. Lda	MPW-190104	$ 161,554.19	Aug. 16, 2019	99.16%	0.00%	99.16%			
38	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Lufi Raica Unip Lda	MPWTC-CD-170026	$ 27,701.07	Jan. 9, 2017	100.00%	0.00%	100.00%			
39	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Betua Calda Unip.Lda	MPW-190094	$ 195,150.70	Aug. 21, 2019	84.46%	0.00%	84.46%			
40	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Hatubuilico	Ainaro	Ailesu Unip. Lda	MPW-190091	$ 60,335.99	Aug. 16, 2019	92.83%	0.00%	92.83%			

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Jun-22			Jul-22		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
41	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Hatubuilico	Ainaro	Betua Calda Unip. Lda	MPW-W-210062	$ 76,554.69	June 18, 2021	37.11%	0.00%	37.11%			
42	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 28,138,737.00	Nov. 20, 2014	99.12%	0.00%	99.12%			
43	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Chongqing International Construction Corporation	ICB/034/MPW-2013	$ 26,875,070.79	Nov. 20, 2014	100.00%	0.00%	100.00%			
44	Construction Supervision of Road Rehabilitatiom works of selected Sections on the Dili - Ainaro Road, lot 4: Bandudatu - Aituto Section (64+ 000 to 89+000) and lot 5 : Aituto - Ainaro (89+000-112+000)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Hatubuilico	Ainaro	Egis International in Jv with Egis International Indonesia and Lelo Engineering Unip. Lda. Contract in EUR 593,100	RCRP-04 (C)	$ 4,187,508.61	Dec. 12, 2014	92.29%	0.00%	92.29%			
45	New Installation MV, LV Line and House Connection from Nunomoge to Dare, Mausiga, Hatukeru, Goulora, Loetelu 1 and Loutelu 2- Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatubuilico	Ainaro	Se-Mauhin Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000423	$ 1,230,059.02	Sept. 1, 2016	69.40%	0.00%	69.40%			
46	Konstrusaun ka Rehabilitasaun ba Escola EBF Tucaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF TUCARO	Kontratu ho Grupo Comunitario	$ 67,801.26	Oct. 15, 2021	26.82%	1.70%	28.52%	28.52%	0.14%	28.66%
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Ernaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF ERNARO	Kontratu ho Grupo Comunitario	$ 100,649.51	Oct. 15, 2021	31.42%	0.72%	32.14%	32.14%	0.00%	32.14%
48	Konstrusaun ka Rehabilitasaun ba Escola EBF Tatiri Lases	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Hatubuilico	Ainaro	MEJD PKRIE EBF TATIRI LASES	Kontratu ho Grupo Comunitario	$ 81,507.44	Oct. 15, 2021	26.66%	3.51%	30.17%	30.17%	0.00%	30.17%
49	R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Bermauana Unip. Lda	RT/021/MOP-2019	$ 236,224.90	Feb. 5, 2019	79.95%	0.00%	79.95%			
50	R4D Rural Road Rehabilitation Mau Chiga - Lesuati Chainage 6+400 - 7+800 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Haburas Sarai Unip. Lda	RT/022/MOP-2019	$ 203,298.50	Jan. 22, 2019	66.94%	0.00%	66.94%			
51	New Installation of MV, LV Line and House Connection from Suco Edi to Dimtete, Hahimu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Kakuit Jaya Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000365	$ 571,044.38	July 6, 2016	93.00%	0.00%	93.00%			
52	New Installation of MV, LV Line and House Connection from Aituto Flexa to Erelesu, and Libtutu - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Lotas Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000323	$ 657,097.80	Jan. 9, 2016	67.52%	0.00%	67.52%			
53	New Installation Mv, Lv Line & House Connection From Fleixa to Lisuhati, Lihuntutu & Daurlala - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Petaju Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000351	$ 996,017.31	July 6, 2016	100.00%	0.00%	100.00%			
54	New Installation MV, LV Line and House Connection from Suco Edi, Maulau, Tiltuku and Maubisse Vila - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Ria Tu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000401	$ 1,032,412.07	July 6, 2016	48.72%	0.00%	48.72%			

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Jun-22 Previous Progress (%)	Jun-22 This Month Progress (%)	Jun-22 Comulative Progress (%)	Jul-22 Previous Progress (%)	Jul-22 This Month Progress (%)	Jul-22 Comulative Progress (%)
55	New Installation MV, LV Line and House Connection from Fleixa to Nunumoge, Tatiri and Mulo - Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubisse	Ainaro	Tuto Deni Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 997,025.15	Sept. 1, 2016	98.38%	0.00%	98.38%			
56	Rural Roads Periodik Maintenance Dare - Mauchiga Sta. 0+000 - 5+000 Municipality Ainaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-190076	$ 195,378.22	Aug. 16, 2019	98.33%	0.00%	98.33%			
57	Manutensaun Estrada Maubise-Urlepha Sta. 0+000-3+000-municipal of Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Tahu Cons. Unip. Lda	RFQ/084/MOPTC-2016	$ 84,706.26	Aug. 12, 2016	100.00%	0.00%	100.00%			
58	Rural Roads Periodik Maintenance Maubisse - Urlephha Star 0+000 - 3+000 Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Delong Unip. Lda	MPW-190087	$ 302,126.40	Aug. 16, 2019	100.00%	0.00%	100.00%			
59	New Construction of Retaining Wall and Drainage Suco Manulobas - Maubisse	ESTATAL	PDIM	FLOOD CONTROL	Maubisse	Ainaro	M2 Unip. Lda	348/KDM-AINARO/VII/2019	$ 98,821.63	July 29, 2019	100.00%	0.00%	100.00%			
													100.00%			
61	Konstrusaun Edificio Posto Administrativo Maubisse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubisse	Ainaro	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	$ 161,445.07	Aug. 16, 2019	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
62	R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Leotylia Enterprises Unip. Lda	MPW-W-210066	$ 112,517.92	June 18, 2021	63.13%	0.00%	63.13%			
63	Rural Roads Routine Maintenance Dare - Mauchiga Chainage 0+000 - 5+000, Mauchiga - Lesuati Star 5+000 - 7+800, in Ainaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maubisse	Ainaro	Hatutan Moris Unipessoal Lda	MPW-W-210065	$ 34,371.15	June 18, 2021	0.00%	0.00%	0.00%			
64	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	$ 353,000.86	Nov. 22, 2016	53.62%	0.00%	53.62%	100.00%	0.00%	100.00%
65	R4D MPWTC rural road routine maintenance municipality of Ainaro Package 1 Maubisse - Liurai 0+000 - 10+200, Liurai - Hatobuilico Sta. 0+000 - 5+600, Dare - Mauchiga Sta. 0+000 - 5+000, Fatubosa - Liurai Sta. 0+000 - 3+100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Maubisse	Ainaro	Libers Unip. Lda	MPWTC-CD-170021	$ 50,310.22	Jan. 9, 2017	40.00%	0.00%	40.00%			
66	New Construction for ICU Building in Referal Hospital Maubisse, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Maubisse	Ainaro	El Constructio Unip. Lda	RDTL-MS-C19-DNA-DC-21-012	$ 140,000.00	29-Apr-21	94.29%	0.00%	94.29%	94.29%	0.00%	94.29%
67	Konstrusaun ka Rehabilitasaun ba Escola EBF Manelobas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF MANELOBAS	Kontratu ho Grupo Comunitario	$ 99,094.14	Oct. 15, 2021	14.00%	1.26%	15.27%	15.27%	2.52%	17.79%
68	Konstrusaun ka Rehabilitasaun ba Escola EBF Rileco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF RILECO	Kontratu ho Grupo Comunitario	$ 92,706.60	Oct. 15, 2021	29.72%	1.34%	31.06%	31.06%	0.00%	31.06%
69	Konstrusaun ka Rehabilitasaun ba Escola EPE Beremoli Maulau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EPE BEREMOLI MAULAU	Kontratu ho Grupo Comunitario	$ 86,471.50	Oct. 15, 2021	28.39%	0.90%	29.29%	29.29%	0.00%	29.29%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AINARO

										Jun-22			Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
70	Konstrusaun ka Rehabilitasaun ba Escola EBF Betulala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF BETULALA	Kontratu ho Grupo Comunitario	$ 97,841.29	Oct. 15, 2021	20.49%	9.61%	30.10%	30.10%	0.00%	30.10%
71	Konstrusaun ka Rehabilitasaun ba Escola EBF Menetu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF MENETU	Kontratu ho Grupo Comunitario	$ 149,916.20	Oct. 15, 2021	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
72	Konstrusaun ka Rehabilitasaun ba Escola EBF Russulau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF RUSSULAU	Kontratu ho Grupo Comunitario	$ 94,951.66	Oct. 15, 2021	20.76%	8.31%	29.06%	29.06%	0.00%	29.06%
73	Konstrusaun ka Rehabilitasaun ba Escola EBF Lumululi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maubisse	Ainaro	MEJD PKRIE EBF LUMULULI	Kontratu ho Grupo Comunitario	$ 109,895.14	Oct. 15, 2021	14.94%	6.76%	21.69%	21.69%	1.91%	23.60%

Prepara Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino S. dos Santos)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Manuel Parry da S. C. de Carvalho)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

(Silvino D.R.R Soares)
Eng. M & E, Municipio Ainaro ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu,
ADN, I.P

(Eng. remigio)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Joaquim de C. Madeira**
	Claudino Soares dos Santos
Municipio	**MUNICIPIO AINARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MAUBISE (MBS)							Actual																																
	2	Construction of Water Supply System in Various Villages in Suco Manulobas Aldeia sub district Maubesi, Ainaro	Aitemalau Unip. Lda	SSS/287/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Retensaun nia laran 10%
							Actual																																
	3	Konstrusaun ICU Room Maubesse	El Constructio Unip. Lda	NCB/087/MOPTC-2016	LM	MINISTERIO SAUDE	Plan																																Hotu ona Hein Pagamento 100%
							Actual																																
	4	Construção de Salas de Aulas 3 + Toilet, Cuzina no Armagem no Suco Maulau Posto Administrativo de Maubisse Municipio de Ainaro (BERMOLI MAULAU)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																
	5	Construção de Salas de Aulas 3 + Toilet no Suco Maulau Posto Administrativo de Maubisse Municipio de Ainaro (Lumluli)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																Lao hela
							Actual																																
	6	Construção de Salas de Aulas 3 + Toilet no Suco Manelobas Posto Administrativo de Maubisse Municipio de Ainaro (Maneloba)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																Lao hela
							Actual																																
	7	Construção de Salas de Aulas 3 + Toilet no Suco Manetu Posto Administrativo de Maubisse Municipio de Ainaro (Russulau)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																
	8	Construção de Salas de Aulas 6 + Toilet no Suco Manetu Posto Administrativo de Maubisse Municipio de Ainaro (Manetu)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																Kondisaun dalan aat kareta ba ladiak
							Actual																																
	9	**Construção de Salas de Aulas 3 no Suco Rileco Posto Administrativo de Maubisse Municipio de Ainaro**	**Grupo Komunitario**	**023/DNDPE-MEJD/I/2022**	**PKRIE**	**EDUCAÇÃO**	Plan																																Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																
	10	Construção de Salas de Aulas 3 no Suco Aituto Posto Administrativo de Maubisse Municipio de Ainaro (Betulala)	**Grupo Komunitario**	**023/DNDPE-MEJD/I/2022**	**PKRIE**	**EDUCAÇÃO**	Plan																																Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																
							Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Joaquim de C. Madeira)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

(Eng. Claudino Soares dos Santos)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Ainaro
ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres))
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Joaquim de C. Madeira; Claudino Soares dos Santos

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	1	Installation of Water Supply System from Mau-ulu II to Faulata Casa, Ainaro	Toba Beidasi Unip. Lda	SSS/295/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	fase retensaun 10%
							Actual																																	
	2	Konstrusaun Eskola Sekundaria Tekniko (EST) Ainaro (CA + CB)	Simbissa Unip.Lda	389/KDM-AINARO/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Konstrusaun foin komesa servisu
							Actual																																	
	3	Konstrusaun Site Work Armazen SAMES Munisipiu Ainaro	Unjel Unip. Lda	434/KDM-AINARO/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Parado
							Actual																																	
	4	Konstrusaun Postu Saude no Uma Doutor iha Suku Manutasi	Aibo Unip. Lda	02/GAB.AM.AIN/VII/2015	PDIM	ESTATAL	Plan																																	Konstrusaun foin komesa servisu
							Actual																																	
	5	Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (ESG. FERNANDO LA SAMA DE ARAUJO AINARO)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																	
	6	Construção de Salas de Aulas 3 + Toilet no Casa Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF LIAS)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Loa Hela
							Actual																																	
	7	Construção de Salas de Aulas 3 + Toilet no Suco Ainaro Posto Administrativo de Ainaro Municipio de Ainaro (EBF. LUAN CADOI)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Loa Hela
							Actual																																	
	8	New Construction Office, Warehouse and Landscaping CSSM-Ainaro	Atramor Unip Lda		LM	MSSI	Plan																																	Prpvisorimente para tamba material hotu.
							Actual																																	
	9	NEW CONSTRUCTION OF LABORATORY FOR COVID-19,AT SENTRU INTERNAMENTO AINARO VILLA, TIMOR-LESTE	ADIJULCOJAM UNIPESSOAL Lda	RDTL-MS-19-DNA-RBK-21-098C	LM	SAUDE	Plan																																	Hotu ona Hein Pagamento 100%
							Actual																																	
	10	SERVIS REHABILITASAUN CHC BA IZOLAMENTO AINARO VILA RELASIONA COVID-19, MINISTERIO DA SAUDE TIMOR-LESTE	MARCALAS TRADING SOLUTION UNIP Lda	RDTL-MS-C19-DNA-RBK-20-212	LM	SAUDE	Plan																																	Hotu ona Hein Pagamento 100%
							Actual																																	
HATUDO (HA)	1	Construção de Salas de Aulas 3 no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBC. HATO-UDO VILA)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																	
	2	Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro(EBF. HUT-SEO)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																	
	3	Construção de Salas de Aulas 3 + Toilet no Suco Leo Lima Posto Administrativo de Hatu-Udo Municipio de Ainaro (EBF. FATU-META))	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Kondisaun dalan aat kareta ba ladiak
							Actual																																	
		Konstrusaun Foun ba ESTV Hatu-udo, Ainaro	LEOLICO LDA	NCB/02/DNA/2021	LM	EDUCAÇÃO	Plan																																	Projeito Lao hela mas kompanhia sedauk fo hard kopi b of q mai Teknico A D N nemak ami seidauk prepara nia relatori, ho rajaun sira sei hadia b of q.
							Actual																																	
							Plan																																	
							Actual																																	
HATUBILICO (HTB)	1	Construção de Salas de Aulas 3 Inklui Sala Professor no Suco Mulo Posto Administrativo de Hatubuilico Municipio de Ainaro. (TATIRIS LA SES)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																	
	2	Construção de Salas de Aulas 3 + Toilet no Suco Mausiga Posto Administrativo de Hatubuilico Municipio de Ainaro. (ERNARO)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Provisoriomente la servisu tamba material hotu, e grupo sira hatama hela relatorio pagamento 50 % nian, e hein pagamento sai maka kontinua servisu.
							Actual																																	
	3	Construção de Salas de Aulas 3 no Suco Nunumogue Posto Administrativo de Hatubuilico Municipio de Ainaro (TUKARRO)	Grupo Komunitario	023/DNDPE-MEJD/I/2022	PKRIE	EDUCAÇÃO	Plan																																	Lao Hela
							Actual																																	
	1	Konstrusaun Edificio Posto Administrativo Maubisse	Mentil Unip. Lda	391/KDM-AINARO/VII/2019	PDIM	ESTATAL	Plan																																	Hotu ona Hein Pagamento 100%

ANEXU C1 (ANV-8)

Back-up Data

Naran Projeto : **Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy**

No. kontratu : **SSS/098/MOPTC-2017**

Data Inspesaun : 14/07/2021

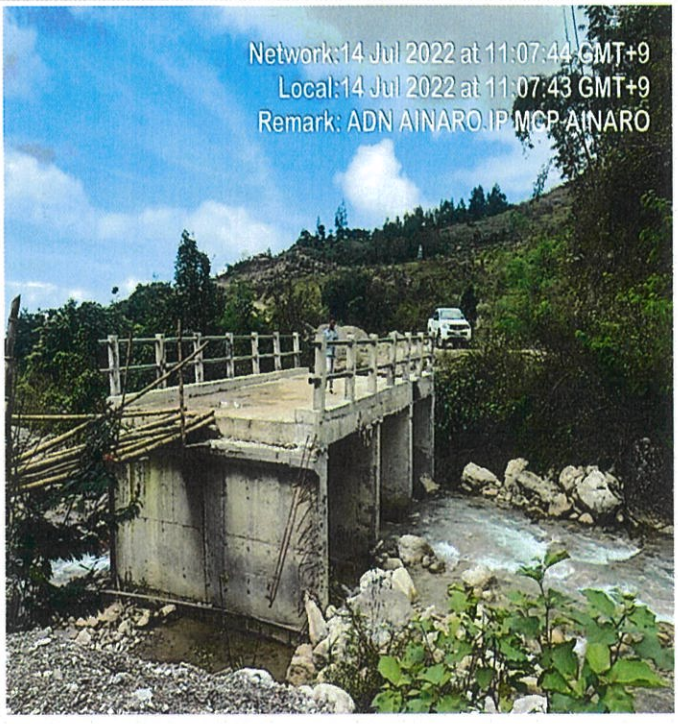
Fatin Inspesaun : Ainaro - Bobonaro

Koordinadas :

Start Point : Long : 8°59'3,108 S Latetude: 125°29'48,432 E

End Point : Long : 8°59'24,714 S Latetude: 125°27'42,42 E

Naran Inspector : 1. Manuel Bany da S. C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba impaktu husi calamidade nebe akontese iha dia 4/4/2021 iha Municipio Ainaro.	

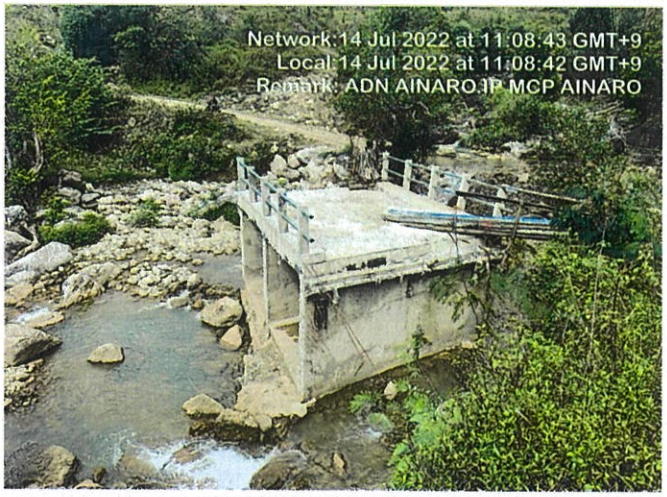
ANEXU C1 (ANV-8)

Back-up Data

Naran Projeto : **Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy**

No. kontratu : **SSS/098/MOPTC-2017**

Laiha Aktifidade servisu iha tereno



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Laiha Aktifidade servisu iha tereno



ANEXU C1 (ANV-6)

Back-up Data

Naran Projeto : **Construction of New Roads Ainaro Vila to Sarai Package III.**
No. kontratu : **SSS/142/MOPTC-2017**

Data Inspesaun : 27/06/2022

Fatin Inspesaun : Ainaro Vila - Sarai

Koordinadas :

Start Point : Long : - 9º0'15,612''S Latetude: 125º30'39,876''E

End Point : Long : - 9º3'51,231''S Latetude: 125º30'37,065''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba compahia kordena ho owner ba item servisu nebe sei halo iha tereno.	

Kondisaun Estrada Sarai

ANEXU C1 (ANV-6)

Back-up Data

Naran Projeto : **Construction of New Roads Ainaro Vila to Sarai Package III.**
No. kontratu : **SSS/142/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba compahia kordena ho owner ba item servisu nebe sei halo iha tereno.	
Projetu refere sei parado tamba compahia kordena ho owner ba item servisu nebe sei halo iha tereno.	

ANEXU C1 (ANV-11)

Back-up Data

Naran Projeto : **New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro.**

No. kontratu : **35/MACLNSEACLN/X/2019**

Data Inspesaun : 27/06/2022

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : - 9º0'59,904''S Latetude: 125º30'12,588''E

End Point : Long : - 9º1'59,496''S Latetude: 125º30'10,206''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha aktivisades servisu iha tereno	

Kondisaun iha Tereno

ANEXU C1 (ANV-11)

Back-up Data

Naran Projeto : **New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro.**

No. kontratu : **35/MACLNSEACLN/X/2019**

Laiha aktifidade servisu iha tereno	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha aktifidade servisu iha tereno	

Back-up Data

Naran Projeto : **Emergency box culvert work in Gunung Mas Ainaro vila.**
No. kontratu : **RDTL-MPWTC-W-015055**

Data Inspesaun : 14/08/2022

Fatin Inspesaun : Ainaro Vila

Koordinadas :

Start Point : Long : -8°59'20,238''S Latetude: 125°30'11,568''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Observasaun iha tereno no Foto Aktual	Observasaun iha tereno no Foto Aktual
Projetu parado iha tinan 2016 ate a data laiha aktividades iha tereno	 Kondisaun Ponte kaer husi Compahia Chitete nebe sei padaro

Back-up Data

Naran Projeto : **New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro.**

No. kontratu : **NCB/030/MOP-2020**

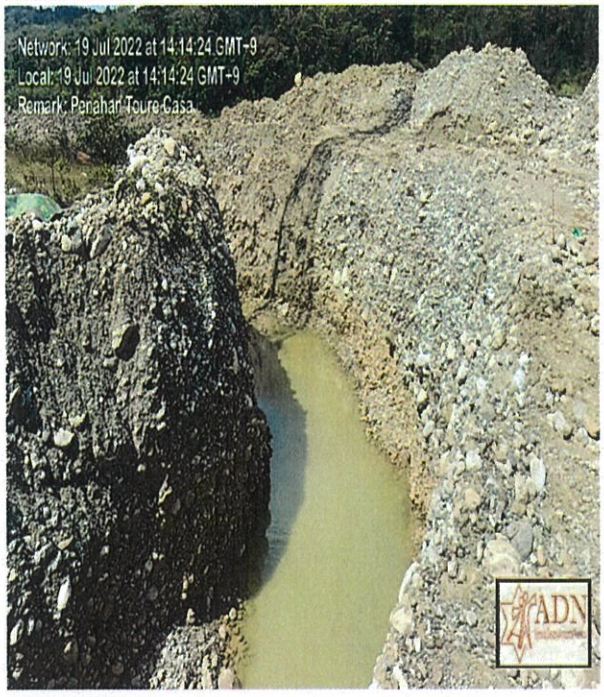
Data Inspesaun : 19/08/2022

Fatin Inspesaun : Cassa

Koordinadas :

Start Point : Long : - 9'821.914 Latetude: 125'3234.949

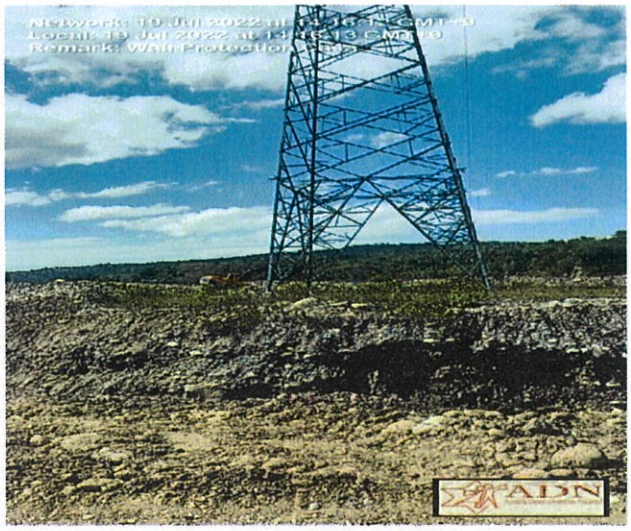
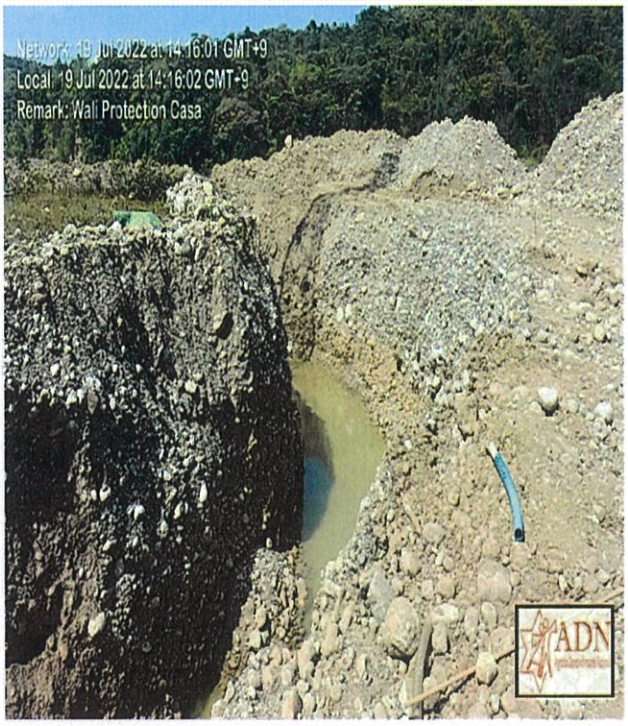
Naran Inspector : 1. Eng. Manuel Bany

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Dalan asesu ba fatin projetu komunidade taka tamba liu husi irigasaun nebe komunidade uja lori halai natar	

Back-up Data

Naran Projeto : **New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro.**

No. kontratu : **NCB/030/MOP-2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Normalisaun nebe compahia halo atu asegura servisu ba Torre hetan estragos husi mota	
Normalisaun nebe compahia halo atu asegura servisu ba Torre hetan estragos husi mota	

ANEXU C1 (HA-4)

Back-up Data

Naran Projeto : **Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13).**

No. kontratu : **Marino Enterprises, Lda**

Data Inspesaun : 19/07/2022

Fatin Inspesaun : Casa – Hatu Udo

Koordinadas :

Start Point : Long : - 9°8'13,374''S, Latetude: 125°32'36,181''E

End Point : Long : - 9°6'3,84''S, Latetude: 125°40'54,588''E

Naran Inspector : 1. Eng. Manuel Bany da S.C de Carvalho

Observasaun iha tereno no Foto Aktual	Observasaun iha tereno no Foto Aktual
Projetu refere parado iha tinan 2019 ate a data Companhia sedauk halo servisu iha tereno	

ANEXU C1 (HA-4)

Back-up Data

Naran Projeto : **Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13).**

No. kontratu : **Marino Enterprises, Lda**



Projetu refere parado iha tinan 2019 ate a data Companhia sedauk halo servisu iha tereno

Kondisaun Estrada Cassa – Hatudo



Projetu refere parado iha tinan 2019 ate a data Companhia sedauk halo servisu iha tereno

ANEXU C1 (HTB-1)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162

No. kontratu : MPW-190104

Data Inspesaun : 15/07/2022

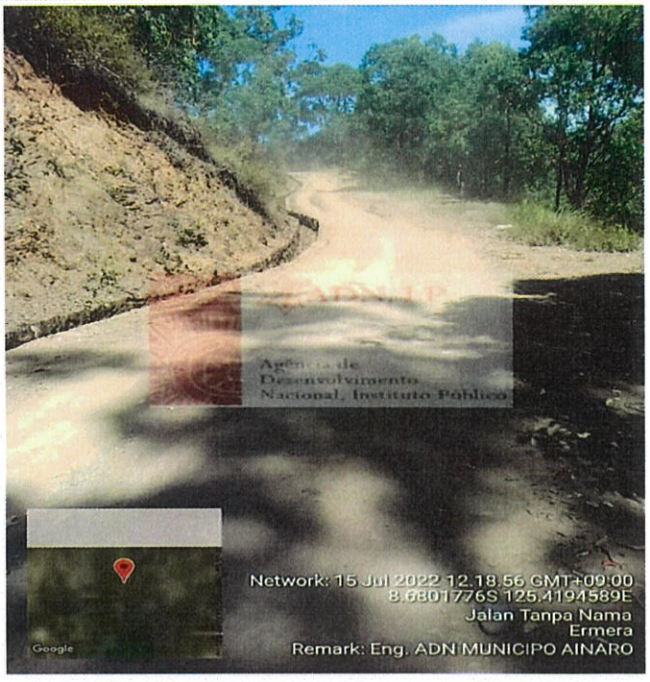
Fatin Inspesaun : Maubisse - Liurai

Koordinadas :

Start Point : Long : -8°51'15,906''S Latetude: 125°35'56,839''E

End Point : Long : -8°51'9,714''S Latetude: 125°35'2,79''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba situasaun iklima (udan) halo compahia parado hela servisu iha tereno	

ANEXU C1 (HTB-1)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162

No. kontratu : MPW-190104

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere sei parado tamba situasaun iklima (udan) halo compahia parado hela servisu iha tereno	
Projetu refere sei parado tamba situasaun iklima (udan) halo compahia parado hela servisu iha tereno	

ANEXU C1 (HTB-3)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162

No. kontratu : Betua Calda Unip.Lda

Data Inspesaun : 06/07/2022

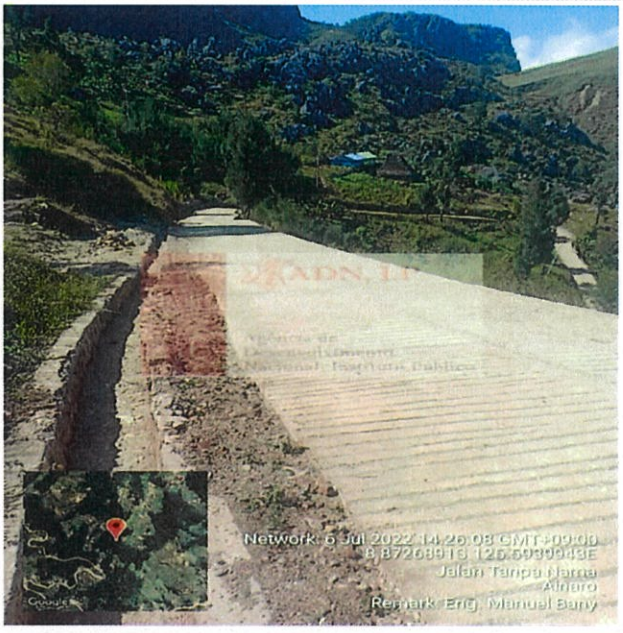
Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8°51'9,42''S Latetude: 125°32'14,91''E

End Point : Long : -8°52'43,776''S Latetude: 125°31'56,1''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu sei parado tamba sei kordena ho owner ba servisu iha tereno	

ANEXU C1 (HTB-3)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162

No. kontratu : Betua Calda Unip.Lda

Laiha aktividades servisu iha tereno	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha aktividades servisu iha tereno	

ANEXU C1 (HTB-4)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162

No. kontratu : MPW-190091

Data Inspesaun : 17/06/2022

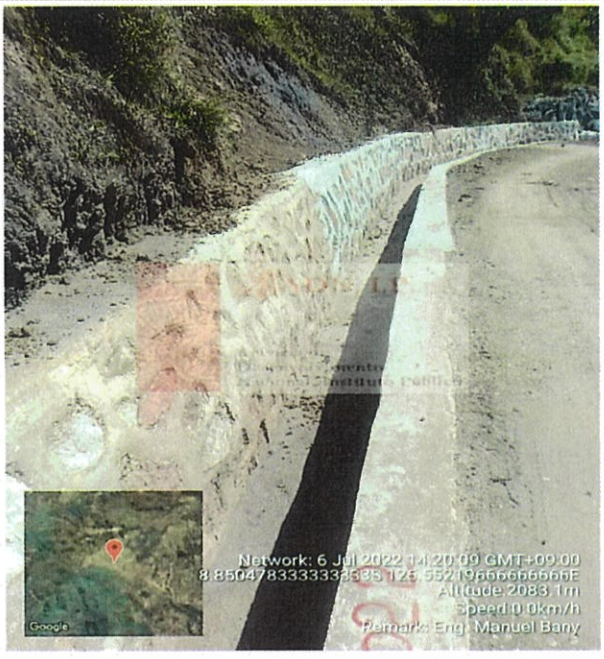
Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8°49'55,188''S Latetude: 125°32'30,108''E

End Point : Long : -8°51'9,42''S Latetude: 125°32'14,91''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Compahia halao hela servisu iha tereno	

ANEXU C1 (HTB-4)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162

No. kontratu : MPW-190091

Compahia halao hela servisu iha tereno



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Compahia halao hela servisu iha tereno



ANEXU C1 (HTB-5)

Back-up Data

Naran Projeto : Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality

No. kontratu : Betua Calda Unip.Lda

Data Inspesaun : 17/06/2022

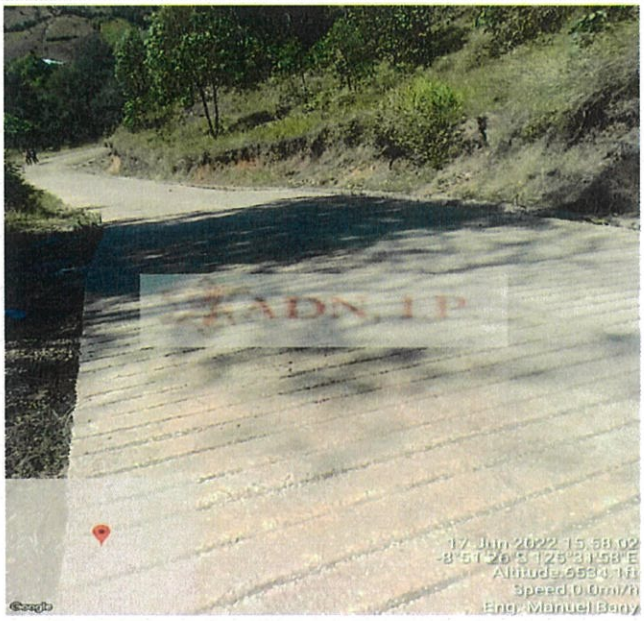
Fatin Inspesaun : Liurai - Fatubosa

Koordinadas :

Start Point : Long : -8°51'27,798''S Latetude: 125°31'54,408''E

End Point : Long : -8°54'43,776''S Latetude: 125°31'56,1''E

Naran Inspector : 1. Manuel Bany da S.C de Carvalho

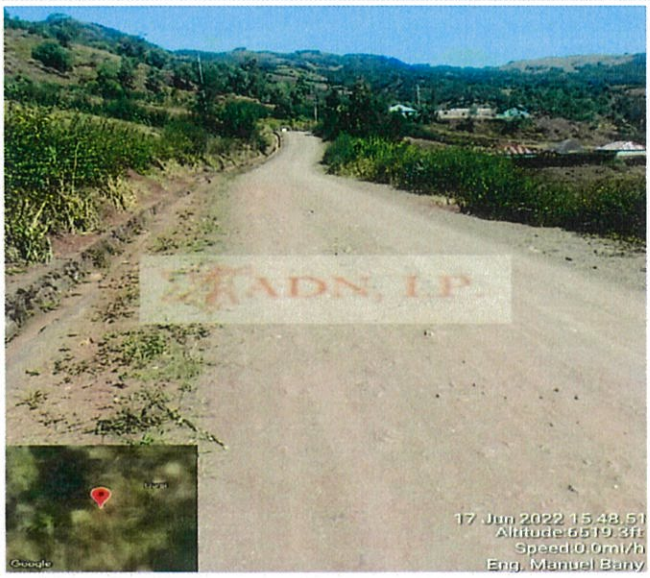
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kondisaun iklima halo compahia labele halo servisu iha tereno	

ANEXU C1 (HTB-5)

Back-up Data

Naran Projeto : Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality

No. kontratu : Betua Calda Unip.Lda

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kondisaun iklima halo compahia labele halo servisu iha tereno	
Kondisaun iklima halo compahia labele halo servisu iha tereno	

ANEXU C1 (MBS-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

Data Inspesaun :**06/07/2022**

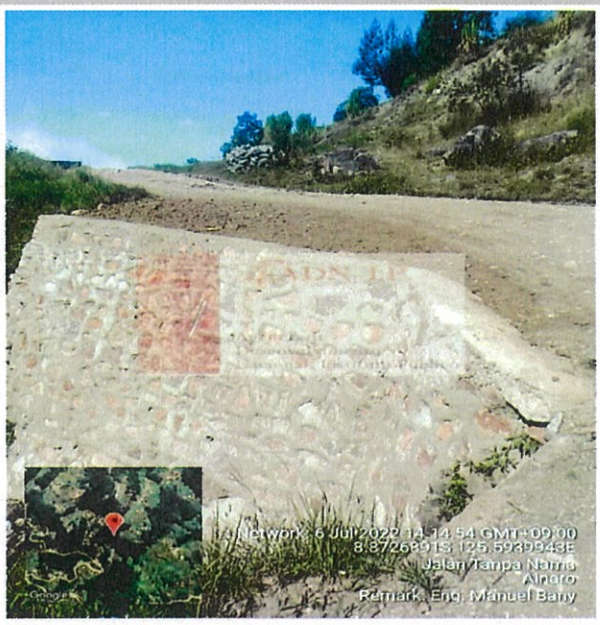
Fatin Inspesaun : Mausiga - Lesuati

Koordinadas :

Start Point : Long : - 8°56'4,044''S, Latetude: 125°35'48,432''E

End Point : Long : - 8°56'19,926''S, Latetude: 125°35'12,066''E

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Compahia halao hela servisu Stone Masory ho Plum Concrete iha tereno	

ANEXU C1 (MBS-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Mauchiga - Lesuati Chainage 5+000 - 6+400 Ainaro Municipality.**

No. kontratu : **RT/021/MOP-2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Compahia halao hela servisu Plum Concrete iha tereno	
Compahia halao hela servisu Stone Masory iha tereno	

previous

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (MBS-15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200
No. kontratu : MPW-W-210066

Data Inspesaun : 17/06/2022

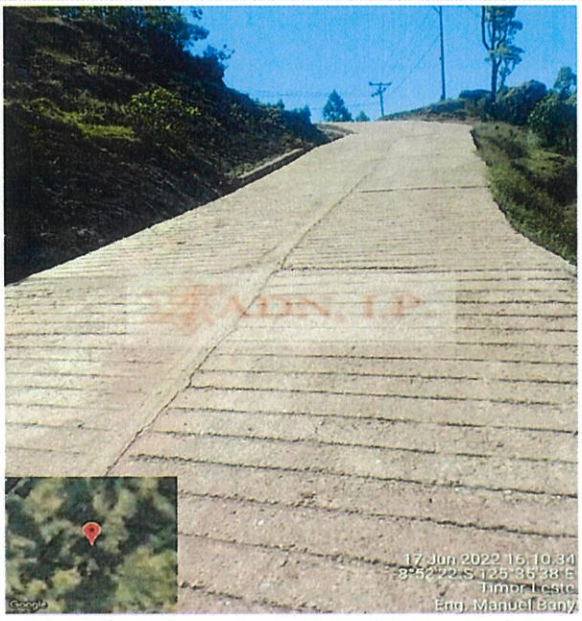
Fatin Inspesaun : Maubisse - Liurai

Koordinadas :

Start Point : Long : -8°51'15,906''S Latetude: 125°35'56,839''E

End Point : Long : -8°51'9,714''S Latetude: 125°35'2,79''E

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

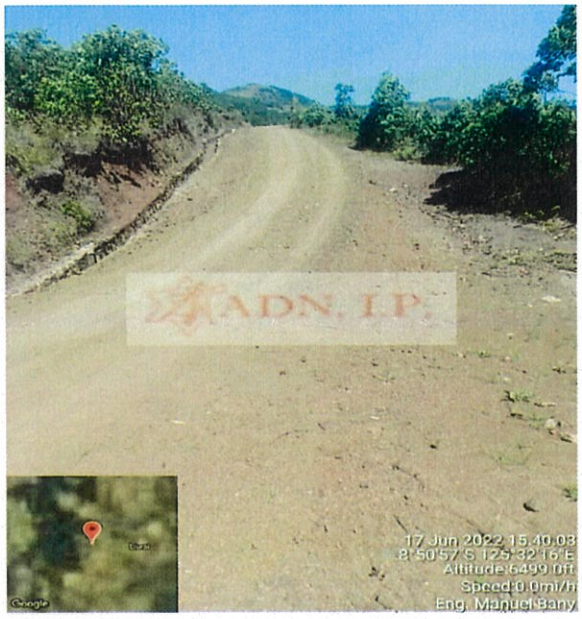
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kondisaun Estrada Maubisse – Hatubolico companhia halao servisu iha tereno ba item Plum Concrete	

ANEXU C1 (MBS-15)

Back-up Data

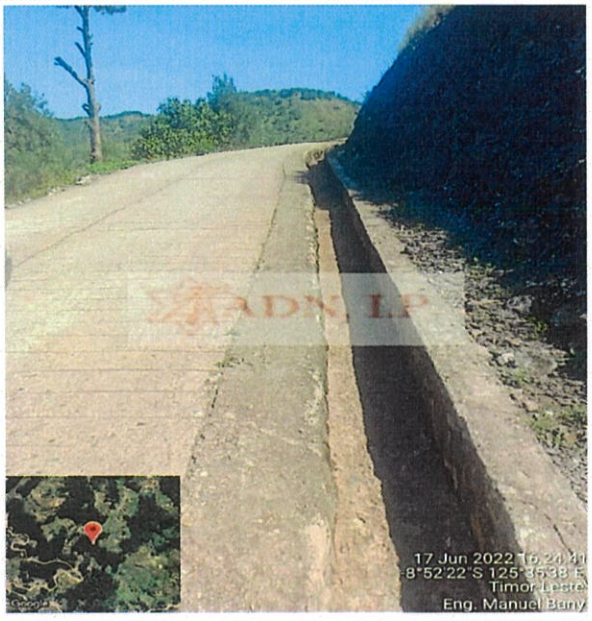
Naran Projeto : R4D Rural Road Spot Improvement Maubisse - Liurai 0+000-10+200
No. kontratu : MPW-W-210066

Companhia halao servisu iha tereno ba item Gravel



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Companhia halao servisu iha tereno ba item Stone Masonry



MINISTÉRIO DO PLANO
E ORDENAMENTO
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#ANEXU C2 (MBS-15)

Roads Name : RURAL ROADS POT IMPROVMENT MAUBISSE - LIURAI (CH. 0+000 - 10+200)
Lokasi : Maubisse
Contractor : Leotylia Unip. Lda

Pay item No.	CONTRACT			SUMMARY					
	DESCRIPTION			PREVIOUS		THIS BILL		UP DATE TO BILL	
				Amount	Present	Amount	Present	Amount	Present
R-01	General	$ 1,230.00	1.09%	$ 832.00	0.74%	$ 398.00	0.35%	$ 1,230.00	1.09%
R-02	Drainage	$ 1,726.50	1.53%	$ -	0.00%	$ 1,726.50	1.53%	$ 1,726.50	1.53%
R-03	Earth work	$ 10,343.38	9.19%	$ 7,628.80	6.78%	$ 2,714.56	2.41%	$ 10,343.37	9.19%
R-05	Sub-base, Base and Pavament	$ 276.50	0.25%	$ -	0.00%	$ 276.50	0.25%	$ 276.50	0.25%
R-08	Structures	$ 59,874.80	53.21%	$ 42,778.33	38.02%	$ 17,095.42	15.19%	$ 59,873.75	53.21%
R-10	Dayworks	$ 70.00	0.06%	$ -	0.00%	$ 70.00	0.06%	$ 70.00	0.06%
R-11	Routine maintenance	$ 15,375.80	13.67%	$ 7,325.00	6.51%	$ 8,050.80	7.16%	$ 15,375.80	13.67%
R-15	Provisional sum	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 88,896.98**	**79.01%**	**$ 58,564.13**	**52.05%**	**$ 30,331.78**	**26.96%**	**$ 88,895.91**	**79.01%**
B	**Contractor Fee (A x 10%)**	**$ 8,889.70**	**7.90%**	**$ 5,856.41**	**5.20%**	**$ 3,033.18**	**2.70%**	**$ 8,889.59**	**7.90%**
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	**$ 12,525.00**	**11.13%**	**$ 5,216.00**	**4.64%**	**$ 7,309.00**	**6.50%**	**$ 12,525.00**	**11.13%**
D	**Construction tax (A+B+C) x 2%**	**$ 2,206.23**	**1.96%**	**$ 1,392.73**	**1.24%**	**$ 813.48**	**0.72%**	**$ 2,206.21**	**1.96%**
F	**Total contract cost (A+B+C+D)**	**$ 112,517.91**	**100.00%**	**$ 71,029.28**	**63.13%**	**$ 41,487.44**	**36.87%**	**$ 112,516.71**	**99.99%**

Inspesaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho) (Eng. Jaulino H. Rodrigues)
Eng. ba Projetu Infraestrutura e Irigasaun, Municipio Ainaro
ADN, I.P

Verifika Husi :

(Eng. Remigio do Santos)
Eng. Senior ba Projetu Infraestrutura e Irigasaun,
ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO — VI. GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Manuel Bany da S. C. de Carvalho

Municipio MUNICIPIO AINARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	5	Slope Protection (Gabion) at Queca Mau area 14	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		FHO
							Actual																																		
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere sei padao tamba sei kordena ho owner halo alteresaun volume iha tereno
							Actual																																
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere sei parado tamba afeita husi Kalamidade 04/04/2021
							Actual																																
	11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																		Projetu refere sei padao tamba sei kordena ho owner halo alteresaun volume adicional iha tereno tamba latuir ona contrato
							Actual																																
	12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																
	19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																
	20	Emergency box culvert work in Gunung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere parado iha tinan 2016 ate a data
							Actual																																
	22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere parado iha tinan 2019 ate a data
							Actual																																
HATUDO (HA)	3	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																
	4	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	Marino Enterprises, Lda	NCB/219/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere parado iha tinan 2019 ate a data
							Actual																																
HATUBULICO (HTB)	1	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	Gos Unip.Lda	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere sei padao tamba sei kordena ho owner halo alteresaun volume iha tereno
							Actual																																
	2	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere ADN I.P Halo tia ona pagamento Retensaun (10%) iha tinan 2019. Husu atu here fila fali dadus pagamento
							Actual																																
	3	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda Unip.Lda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projetu refere sei parado tamba sei kordena ho owner halo alteresaun volume iha tereno
							Actual																																
	4	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	Ailesu Unip.Lda	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																
	5	Spot Improvement Liuirai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	Betua Calda Unip.Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																

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MINISTÉRIO DO PLANO E ORDENAMENTO
VI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Manuel Bany da S. C. de Carvalho

Municipio MUNICIPIO AINARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AINARO VILA (ANV)	5	Slope Protection (Gabion) at Queca Mau area 14	Consorcio Maumo Unip Lda	SSS/3003/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	6	Construction of New Roads Ainaro Vila to Sarai Package III	Mejori, Lda	SSS/142/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO
							Actual																																	
	7	Emergency Construction of New Roads From Ainaro Vila to Sarai Package II Municipality Ainaro	Jonize Construction, Unip. Lda	SSS/141/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere sei padao tamba sei kordena ho owner halo alteresaun volume iha tereno
							Actual																															
	8	Rehabilitation of Ainaro - Bobonaro Road Link, Road Section: Ainaro to Bobonaro Sta 0+000 - Sta 28+600 (28.600 KM) Bobonaro Municipaliy	WTJ Contraction Unipesoal Lda	SSS/098/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere sei parado tamba afeita husi Kalamidade 04/04/2021
							Actual																															
	11	New Construction of Roads Way, Drainage and Pavement at Jardin dos Herois Municipality Ainaro	Balada Unip.Lda	35/MACLNSEACLN/X/2019	LM	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																	Projetu refere sei padao tamba sei kordena ho owner halo alteresaun volume adicional iha tereno tamba latuir ona contrato
							Actual																															
	12	Rural Roads Periodik Maintenance Ainaro - Mau - Nuno Sta. 0+000 - 5+500, Mau - Ulo Sta. 0+000 - 1+200 Municipality Ainaro / 162	Haburas Sarai Unip. Lda	MPW-190082	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	19	Rural Roads Routine Maintenance Ainaro - Maununo Star 0+000 - 5+500, Mau Ulo - Lau Star 0+000 - 1+200	Azra Unipessoal Lda	MPW-W-210064	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	20	Emergency box culvert work in Gunung Mas Ainaro vila	Chik-tete Unip. Lda	RDTL-MPWTC-W-015055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere parado iha tinan 2016 ate a data
							Actual																															
	22	Rehabilitasaun Estrada Ainaro-Mau Nuno Sta. 0+000-5+533 -municipal of Ainaro	El Const Unip. Lda	NCB/087/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere parado iha tinan 2019 ate a data
							Actual																															
HATUDO (HA)	3	New Construction of Eletrical Tower (No.55) Protection wall - Section Betano Casa Ainaro	Yoku Unip.Lda	NCB/030/MOP-2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	4	Road Maintenance Section - Ainaro - Border Suai (A02),Casa - Hatu - udo (A13)	Marino Enterprises, Lda	NCB/219/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere parado iha tinan 2019 ate a data
							Actual																															
HATUBUILICO (HTB)	1	Rural Roads Periodik Maintenance Maubisse - Liurai Sta. 0+000 - 10+200 Municipality Ainaro / 162	Gos Unip.Lda	MPW-190104	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere sei padao tamba sei kordena ho owner halo alteresaun volume iha tereno
							Actual																															
	2	Rural Roads Routine Maintenance Ainaro - Maununo Sta 0+000-5+500, Dare - Mauchiga Sta 0+000-5+000, Mau Ulo - Lau Sta 0+000-1+200, Ainaro Municipality	Lufi Raica Unip Lda	MPWTC-CD-170026	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere ADN I.P Halo tia ona pagamento Retensaun (10%) iha tinan 2019. Husu atu here fila fali dadus pagamento
							Actual																															
	3	Rural Roads Periodik Maintenance Liurai - Hatubuilico Sta. 0+000 - 5+600 Municipality Ainaro / 162	Betua Calda Unip.Lda	MPW-190094	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu refere sei parado tamba sei kordena ho owner halo alteresaun volume iha tereno
							Actual																															
	4	Rural Roads Periodik Maintenance Liurai - Fatubosa Sta. 0+000 - 3+000 Municipality Ainaro / 162	Ailesu Unip.Lda	MPW-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	5	Spot Improvement Liurai - Hatubuilico Star 0+000-5+600 Liurai - Fatubosa Star 0+000-3+100 Ainaro Municipality	Betua Calda Unip.Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	

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