



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BAUCAU

JUÑU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

JUNHO 2023

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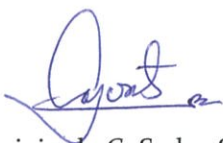


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I. INTRODUSAUN.

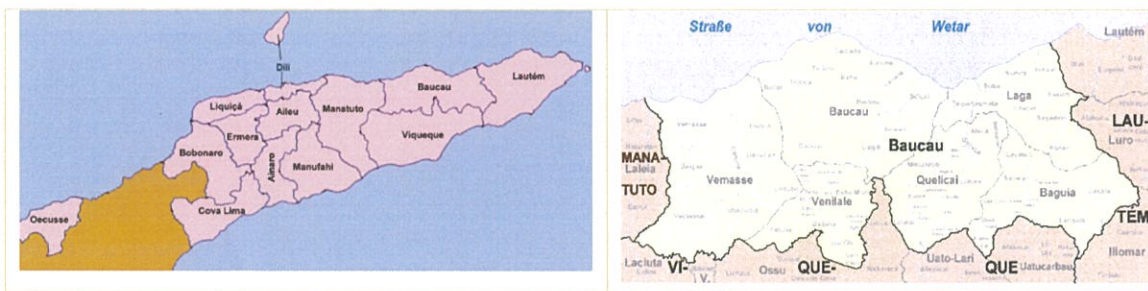
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasau 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicaí	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huná	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2	4			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	2			2	
4	Seguransa	0	0	0			0	
Total		4					5	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1			1	
2	Kareta	1	1	1			1	
3	Desktop HP / Monitor	0	0	1			1	
4	Laptop HP	2	2	2			2	
5	Printer Cannon	1	1	1			1	
6	UPS	0	0	0			0	
7	Armario File	1	1	1			1	
8	Armario Tau hena	3	3	3			3	

9	Meja escritorio	1	1	1			1	
10	Meja han	1	1	1			1	
11	Meja TV (kiik)	1		1			1	
12	Kadeira escritorio	6	6	2			2	
13	Kadeira han	4	4	4			4	
14	Sofa	1 Set	1	1			1	a'at ona
15	Springbed +sumasu 4+sprei 3	3 Set	1	3 Set			3	
16	Jeleira	1	1	1			1	
17	Water Dispenser	1	1	1			1	a'at ona
18	TV + Parabola	1 Set	1	1 Set				Parabola a'at ona
19	AC	4	4	4			4	a'at ona
20	Kompor	0	0	0				
21	Kompor Gas	0	0	0				
22	Rack sepatu	0	0	0				
23	Rack Piring	0	0	0				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVU	TOTAL EMERGENCY+FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia	9	\$ 1,100,982.29	66.44%
2	Baucau Villa	19	\$ 10,713,481.62	79.78%
3	Laga	8	\$ 2,529,456.82	59.68%
4	Multi Posto	6	\$ 110,461,376.54	77.11%
5	Quelicaí	20	\$ 11,947,964.75	60.63%
6	Vemassee	6	\$ 1,673,953.58	76.73%
7	Venilale	10	\$ 6,961,889.71	25.86%
	Grand Total	78	\$ 145,389,105.31	73.11%

NO	POSTO ADMINISTRATIVU	EMERGENCY		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 450,528.75	0.00%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 450,528.75	0.00%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia		\$ -	0.00%
2	Baucau Villa	5	\$ 8,312,880.92	83.05%
3	Laga	1	\$ 377,873.70	80.54%
4	Multi Posto	4	\$ 109,889,602.64	77.28%
5	Quelicaí	7	\$ 9,383,112.13	59.51%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	6	\$ 6,608,251.17	22.80%
	Grand Total	24	\$ 135,261,914.86	73.81%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	84.56%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	84.56%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia	1	\$ 255,148.17	71.44%
2	Baucau Villa	2	\$ 207,288.36	78.83%
3	Laga	2	\$ 595,138.56	55.24%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,575.09	63.65%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia		\$ -	0.00%
2	Baucau Villa	3	\$ 487,013.64	79.98%
3	Laga	2	\$ 1,268,317.68	56.53%
4	Multi Posto	2	\$ 571,773.90	44.70%
5	Quelicaí	5	\$ 1,783,197.92	62.55%
6	Vemasse	3	\$ 879,673.95	69.76%
7	Venilale		\$ -	0.00%
	Grand Total	15	\$ 4,989,977.09	61.94%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia	8	\$ 845,834.12	64.93%
2	Baucau Villa	7	\$ 786,409.33	88.18%
3	Laga	3	\$ 288,126.88	55.35%
4	Multi Posto		\$ -	0.00%
5	Quelicaí	8	\$ 781,654.70	69.72%
6	Vemasse		\$ -	0.00%
7	Venilale	3	\$ 298,750.16	91.69%
	Grand Total	29	\$ 3,000,775.19	74.02%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROIECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (\$)
1	Baguia		\$ -	0.00%
2	Baucau Villa		\$ -	0.00%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelica		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
	Grand Total	2	\$ 108,973.71	35.55%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	8	\$ 1,664,474.33	55.74%
2	EDUKASAUN	30	\$ 3,677,978.72	75.77%
3	ELETRIFIKASAUN NASIONAL	6	\$ 1,720,321.19	87.48%
4	ESTRADAS	17	\$ 22,189,429.73	65.78%
5	ESTRADAS E PONTES	9	\$ 4,751,266.44	8.66%
6	IMPRESTIMO	4	\$ 109,889,602.64	77.28%
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,026,671.64	72.89%
8	SAUDE	1	\$ 469,360.62	84.56%
	Grand Total	78	\$ 145,389,105.31	73.11%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0.00%
2	EDUKASAUN	8	\$ 845,834.12	64.93%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS		\$ -	0.00%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	1	\$ 255,148.17	71.44%
8	SAUDE		\$ -	0.00%
	Grand Total	9	\$ 1,100,982.29	66.44%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 89,630.97	84.49%
2	EDUKASAUN	8	\$ 1,463,612.86	86.03%
3	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	82.59%
4	ESTRADAS	5	\$ 7,655,489.88	82.72%
5	ESTRADAS E PONTES	1	\$ 450,528.75	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE	1	\$ 469,360.62	84.56%
	Grand Total	19	\$ 10,713,481.62	79.78%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 812,942.68	32.17%
2	EDUKASAUN	3	\$ 288,126.88	55.35%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS	2	\$ 656,863.79	79.54%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	\$ 771,523.47	73.37%
8	SAUDE		\$ -	0.00%
	Grand Total	8	\$ 2,529,456.82	59.68%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0.00%
2	EDUKASAUN		\$ -	0.00%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS	2	\$ 571,773.90	44.70%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO	4	\$ 109,889,602.64	77.28%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	77.11%

NO	POR SECTOR	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 602,926.97	86.46%
2	EDUKASAUN	8	\$ 781,654.70	69.72%
3	ELETRIFIKASAUN NASIONAL	1	\$ 257,455.81	90.00%
4	ESTRADAS	4	\$ 7,527,992.12	75.54%
5	ESTRADAS E PONTES	5	\$ 2,777,935.15	9.34%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	20	\$ 11,947,964.75	60.63%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 104,085.33	47.76%
2	EDUKASAUN		\$ -	0.00%
3	ELETRIFIKASAUN NASIONAL	1	\$ 690,194.30	90.00%
4	ESTRADAS	3	\$ 879,673.95	69.76%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 1,673,953.58	76.73%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
2	EDUKASAUN	3	\$ 298,750.16	91.69%
3	ELETRIFIKASAUN NASIONAL	2	\$ 187,812.54	90.00%
4	ESTRADAS	1	\$ 4,897,636.09	24.21%
5	ESTRADAS E PONTES	3	\$ 1,522,802.54	9.98%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	10	\$ 6,961,889.71	25.86%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 108,973.71	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	40	\$ 139,597,129.67	73.21%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	30	\$ 3,677,978.72	75.77%
4	MINISTERIO SAUDE	2	\$ 748,725.31	86.44%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,136,504.96	46.86%
7	SAMES	1	\$ 69,792.94	82.92%
	Grand Total	78	\$ 145,389,105.31	73.11%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 255,148.17	71.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845,834.12	64.93%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	9	\$ 1,100,982.29	66.44%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 8,710,715.20	78.45%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1,463,612.86	86.03%
4	MINISTERIO SAUDE	1	\$ 469,360.62	84.56%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES	1	\$ 69,792.94	82.92%
	Grand Total	19	\$ 10,713,481.62	79.78%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1,428,387.26	76.20%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 288,126.88	55.35%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 812,942.68	32.17%
7	SAMES		\$ -	0.00%
	Grand Total	8	\$ 2,529,456.82	59.68%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.54	77.11%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	77.11%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 10,563,383.08	58.48%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781,654.70	69.72%
4	MINISTERIO SAUDE	1	\$ 279,364.69	89.59%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 323,562.28	83.75%
7	SAMES		\$ -	0.00%
	Grand Total	20	\$ 11,947,964.75	60.63%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1,569,868.25	78.66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	6	\$ 1,673,953.58	76.73%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 6,608,251.17	22.80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298,750.16	91.69%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	10	\$ 6,961,889.71	25.86%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Produktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicaí	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstaclo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidak hetan).
2. Rekomenda ba Logistik atu Aumenta transporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

	Motorista	Gilroy Marçal da Cunha Braz	088	Motorista		
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#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU																
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	P0026	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00%	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	P0098	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	ON-GOING	
3	P0223	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	93.55%	81.02%	\$ 2,916,684.06	\$ 683,267.81	PHO	Progresso Fisiko iha Tereno 100%
4	P0224	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	92.50%	85.16%	\$ 2,938,815.79	\$ 512,051.19	PHO	Progresso Fisiko iha Tereno 100%
5	P0550	Rehabilitation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	PHO	
6	P0837	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	98.38%	88.54%	\$ 56,505.00	\$ 7,310.15	ON-GOING	Progresso Fisiko iha Tereno 100%
7	P0933	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	ON-GOING	Hela Retensaun
8	P0946	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	99.82%	84.56%	\$ 396,897.54	\$ 72,463.08	ON-GOING	
9	P0973	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	94.41%	78.13%	\$ 315,148.19	\$ 88,212.27	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 0.79%
10	P0025	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	P2547	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	100.00%	82.92%	\$ 57,871.11	\$ 11,921.83	ON-GOING	
12	P1830	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	100.00%	93.74%	\$ 78,285.28	\$ 5,229.95	ON-GOING	
13	P1832	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	100.00%	92.71%	\$ 76,513.24	\$ 6,018.44	ON-GOING	
14	P1832	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	100.00%	95.40%	\$ 137,602.74	\$ 6,638.83	ON-GOING	
15	P1839	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	77.79%	70.80%	\$ 116,224.75	\$ 47,932.82	ON-GOING	
16	P1842	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	100.00%	94.11%	\$ 72,017.35	\$ 4,511.21	ON-GOING	
17	P1843	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	100.00%	95.91%	\$ 112,477.67	\$ 4,795.87	ON-GOING	
18	P1852	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	100.00%	84.93%	\$ 100,359.46	\$ 17,801.72	ON-GOING	
19	P2712	Rehabilitation of Dili to Baucau Highway Project STA. 0+000 - 0+120 Suco Bucoli, Posto Adm. Baucau, Municipio Baucau	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCY	ESTRADAS E PONTES	Baucau Villa	Baucau	Sinar Satelite, Unipessoal Lda	MPW-W-230033	\$ 450,528.75	0.00%	0.00%	\$ -	\$ 450,528.75	ON-GOING	Foin aumenta ba Lista
20	P0354	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	99.83%	80.54%	\$ 304,344.81	\$ 73,528.89	ON-GOING	Progresso Fisiko iha Tereno 100%
21	P0534	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	66.48%	\$ 261,685.75	\$ 131,964.02	ON-GOING	Progresso Fisiko iha Tereno 100%
22	P0821	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona	Abomdona Tinan kotuk
23	P0924	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	100.00%	100.00%	\$ 455,375.00	\$ -	FHO	Nasional mak hare
24	P1433	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 812,942.68	67.71%	32.17%	\$ 261,551.27	\$ 551,391.41	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 31.92%
25	P1701	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	28.80%	28.80%	\$ 31,598.38	\$ 78,107.70	ON-GOING	
26	P1831	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	100.00%	73.71%	\$ 64,534.97	\$ 23,019.32	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 315.98%
27	P1840	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	-	\$ 90,866.51	76.92%	69.72%	\$ 63,354.74	\$ 27,511.77	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
28	P0934	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	79.37%	71.44%	\$ 182,270.76	\$ 72,877.41	ON-GOING	Parado
29	P1835	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	100.00%	90.48%	\$ 81,247.21	\$ 8,550.62	ON-GOING	
30	P1845	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	26.77%	26.77%	\$ 28,212.68	\$ 77,178.14	ON-GOING	
31	P1846	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	77.16%	76.43%	\$ 62,558.83	\$ 19,288.77	ON-GOING	
32	P1848	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	84.00%	78.43%	\$ 71,581.02	\$ 19,686.14	ON-GOING	
33	P1849	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	47.96%	51.04%	\$ 49,533.72	\$ 47,512.33	ON-GOING	
34	P1850	Rehabilitasaun ba EBC Ossu - HUNA iha Aldeia Ualcade Suco Ossu Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	72.36%	70.43%	\$ 59,346.79	\$ 24,917.78	ON-GOING	
35	P1853	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.82	100.00%	94.96%	\$ 114,620.82	\$ 6,079.80	ON-GOING	
36	P1855	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	33.91%	46.78%	\$ 82,115.99	\$ 93,403.48	ON-GOING	
37	P0050	Aumenta C. O no Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
38	P0081	New Installation MV, LV Line and House Connection from Uaihuacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
39	P0189	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	Abomdona Tinan kotuk
40	P1088	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
41	P1833	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	100.00%	93.98%	\$ 83,453.63	\$ 5,348.11	ON-GOING	
42	P1841	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	100.00%	87.60%	\$ 105,450.94	\$ 14,920.13	ON-GOING	
43	P1847	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	100.00%	94.91%	\$ 85,021.48	\$ 4,555.87	ON-GOING	
44	P1590	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	44.01%	22.35%	\$ 81,603.53	\$ 283,566.49	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Junho Aumenta 0.28%
45	P1588	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12	42.99%	0.00%	\$ -	\$ 666,971.12	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Junho Aumenta 0.86%
46	P1589	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40	62.83%	14.33%	\$ 70,312.09	\$ 420,349.31	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Junho Aumenta 1.24%
47	P0103	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
48	P0157	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.83	\$ 844,355.37	ON-GOING	Progreso Fisiko iha Tereno 100%
49	P0840	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	74.66%	63.70%	\$ 100,391.04	\$ 57,210.22	ON-GOING	Parado
50	P0927	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	98.92%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	Nasional mak halo plano
51	P0963	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	Progreso Fisiko iha Tereno 100%
52	P1113	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	100.00%	89.59%	\$ 250,287.73	\$ 29,076.96	ON-GOING	
53	P1434	New construction of Tom.pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 323,562.28	100.00%	83.75%	\$ 270,987.84	\$ 52,574.44	ON-GOING	
54	P1700	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	53.00%	44.76%	\$ 27,617.41	\$ 34,078.26	ON-GOING	
55	P1702	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	96.53%	74.22%	\$ 75,186.73	\$ 26,122.34	ON-GOING	
56	P1834	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	48.43%	35.14%	\$ 26,399.90	\$ 48,717.35	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Junho Aumenta 13.29%
57	P1836	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quelecal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	97.72%	80.59%	\$ 128,194.14	\$ 30,871.61	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Junho Aumenta 6.32%
58	P1838	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	87.87%	74.87%	\$ 93,918.87	\$ 31,531.99	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Junho Aumenta 7.87%
59	P1844	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanai Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	100.00%	93.00%	\$ 43,799.62	\$ 3,294.45	ON-GOING	
60	P1851	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanai Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	100.00%	95.56%	\$ 101,835.62	\$ 4,736.24	ON-GOING	
61	P1854	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	64.55%	45.55%	\$ 47,989.04	\$ 57,361.13	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Junho Aumenta 17.00%

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
62	P1585	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	22.19%	10.12%	\$ 62,709.18	\$ 556,944.82	ON-GOING	
63	P1586	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	DVP Construção Unipessoal.Lda	RT/011/MOP-2021	\$ 588,618.90	53.87%	10.56%	\$ 62,148.57	\$ 526,470.33	ON-GOING	
64	P1587	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%	8.57%	\$ 45,944.96	\$ 489,881.44	ON-GOING	PARADO
65	P1584	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicaí	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	\$ 510,231.96	78.17%	17.38%	\$ 88,654.95	\$ 421,577.01	ON-GOING	
66	P2628	R4D Rural Road Rehabilitation : Laga - Daelari - Afaca to Darenafa Roads Sta. 0+000 - 2+300 km, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Quelicaí	Baucau	Rozi Construction Unip. Lda	MOP/CD/BCB/ERD/22018	\$ 523,603.89	0.00%	0.00%	\$ -	\$ 523,603.89	ON-GOING	Foin aumenta ba Lista
67	P0058	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun
68	P0967	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	94.03%	85.91%	\$ 325,725.32	\$ 53,412.31	ON-GOING	Progresso Fisiko iha Tereno 100%
69	P0968	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	95.52%	78.29%	\$ 202,410.78	\$ 56,123.97	ON-GOING	Progresso Fisiko iha Tereno 100%
70	P0975	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-2+1600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	48.53%	35.32%	\$ 85,484.90	\$ 156,516.67	ON-GOING	PARADO
71	P0691	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	ABANDONA	
72	P1089	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
73	P0376	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+ 102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	96.44%	90.26%	\$ 53,509,918.29	\$ 5,777,535.28	PHO	Nasional mak halo plano
74	P0382	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	94.12%	73.51%	\$ 21,549,774.98	\$ 7,765,571.12	ON-GOING	Nasional mak halo plano
75	P0385	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	57.33%	43.22%	\$ 6,924,994.13	\$ 14,508,434.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 5.99%
76	P0387	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project. Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	55.80%	55.80%	\$ 2,936,570.65	\$ 2,325,731.35	ON-GOING	ON-GOING
77	P0969	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	24.23%	11.29%	\$ 30,752.96	\$ 241,532.32	ON-GOING	PARADO
78	P0974	R4D Rural Road Routine Maintenance Calcoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	95.93%	75.07%	\$ 224,828.92	\$ 74,659.70	ON-GOING	Progresso Fisiko iha Tereno 100%
TOTAL										\$ 145,389,105.31			\$ 106,293,929.08	\$ 44,504,103.69		

1. Eng. 
Eng. ba Projecto Edificio Publico Beé no Saneamento
Município Baucau,ADN,I.P

1. Eng. 
Eng. ba Projecto Edificio Publico Beé no Saneamento
Município Baucau,ADN,I.P

2. Eng. 
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

2. Eng. 
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu
Baucau, ADN, I.P

3. Eng. 
Eng. ba Projeto ME, ADN, I.P

Eng. 
Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAUN PROJETU											Junho 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress	
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%		0.00%	
2	New Installation My. Lv Line & House Connection From Caibada Makasae to Lufumumu, Kaibada Waimua, Knuu Waimataoti, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	95.35%		95.35%	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%	Iha Terreno 100%-
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip. Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%	Iha Terreno 100%-
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%		100.00%	
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	98.38%		98.38%	Iha Terreno 100%-
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%		85.28%	Hela Retensaun
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	99.82%		99.82%	
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.lda	MPW-W-210047	\$ 403,360.46	June 10, 2021	93.62%	0.79%	94.41%	on going
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%		92.82%	
11	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	08-Jul-21	100.00%		100.00%	
12	Rehabilitasaun ba EBF Maucate iha Aldeia Maucate Suco Ganuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	100.00%		100.00%	
13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	97.11%		100.00%	
14	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	100.00%		100.00%	
15	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	77.79%		77.79%	
16	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGAE	-	\$ 76,528.56	Oct. 15, 2021	100.00%		100.00%	
17	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	100.00%		100.00%	
18	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	100.00%		100.00%	
19	Rehabilitation of Dili to Baucau Highway Project STA. 0+000 - 0+120 Suco Bucoli, Posto Adm. Baucau, Municipio Baucau	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCY	ESTRADAS E PONTES	Baucau Villa	Baucau	Sinar Satellite, Unipessoal Lda	MPW-W-230033	\$ 450,528.75	May 16, 2023	0.00%		0.00%	
20	R4D Rural Road Rehabilitation Tenludae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	99.83%		99.83%	
21	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.80%		84.80%	Iha Terreno 100%-
22	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoo Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%		40.00%	Abomdona Iha Tinan Kotuk
23	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detlie Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	100.00%		100.00%	
24	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%	31.92%	67.71%	Ongoing
25	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	28.80%		28.80%	Dian kotu ami tabele ba halo monototejassun iha terreno
26	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	84.02%	15.98%	100.00%	
27	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	76.92%		76.92%	
28	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	79.37%		79.37%	Parado Iha Janeiro mai to agora
29	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	100.00%		100.00%	
30	Rehabilitasaun ba EBC Ossu - Ufulani iha Aldeia Ossu - Ufulani Suco Samalari Postu Administrativo Baquia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	26.77%		26.77%	
31	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	77.16%		77.16%	
32	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Postu Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	84.00%		84.00%	
33	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	47.96%		47.96%	
34	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	72.36%		72.36%	
35	Rehabilitasaun ba EBC Baquia Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativo Baguia Municipio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	100.00%		100.00%	
36	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	Oct 15, 2021	33.91%		33.91%	
37	Aumenta C. O no Kientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%	
38	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%	
39	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%		27.52%	
40	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal Lda	02/KDM-BAUCAUN/X/2021	\$ 54,888.38	08-Jul-21	39.50%		39.50%	
41	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativo Venilale Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	100.00%		100.00%	
42	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativo Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	100.00%		100.00%	
43	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativo Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PUBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	100.00%		100.00%	
44	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02		43.74%	0.28%	44.01%	
45	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12		42.13%	0.86%	42.99%	
46	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal Lda	RT/015/MOP-2021	\$ 490,661.40		61.59%	1.24%	62.83%	
47	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%	
48	Rehabilitation Of Roads Uica - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct 28, 2016	94.61%		94.61%	
49	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	74.66%		74.66%	

LOKALIZASAU PROJETO											Junho 2023			Observasaun
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress	
50	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	98.92%		98.92%	
51	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%	
52	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	100.00%		100.00%	
53	New construction of Tom pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadara Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	100.00%		100.00%	
54	Rehabilitasaun ba EBF Uada - Boro iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	53.00%		53.00%	
55	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	Oct. 15, 2021	74.54%		96.53%	
56	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	35.14%	13.29%	48.43%	
57	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	91.40%	6.32%	97.72%	
58	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	80.00%	7.87%	87.87%	
59	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	100.00%		100.00%	
60	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	100.00%		100.00%	
61	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelicai	Baucau	MEJD PKRIE EBF UAIIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	47.55%	17.00%	64.55%	
62	Rehabilitasaun Estrada Rural Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal Lda	RT/010/MOP-2021	\$ 619,654.00		22.19%		22.19%	
63	Rehabilitasaun Estrada Rural Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construção Unipessoal Lda	RT/011/MOP-2021	\$ 588,618.90		53.87%		53.87%	
64	Rehabilitasaun Estrada Rural Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		12.93%		12.93%	Parado iha Janeiro mai to agora
65	Rehabilitasaun Estrada Rural Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal Lda	RT/099/MOP-2021	\$ 588,618.90		78.17%		78.17%	
66	R4D Rural Road Rehabilitation : Laga - Daelari - Afaca to Darenafa Roads Sta. 0+000 - 2+300 km, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS		ESTRADAS E PONTES	Quelicai	Baucau	Rozi Construction Unip. Lda	MOP/CD/BCB/ERD/22018	\$ 523,603.89	Nov. 28, 2023	0.00%		0.00%	
67	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigao - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%	
68	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	94.03%		94.03%	
69	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	95.52%		95.52%	
70	R4D Rural Road Spot Improvement Vemasse-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	48.53%		48.53%	
71	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%	
72	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipiu Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	08-Jul-21	65.19%		65.19%	
73	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+02(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	96.24%	0.20%	96.44%	
74	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	94.12%		94.12%	
75	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale - Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co., jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	51.33%	5.99%	57.33%	
76	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	55.80%		55.80%	
77	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%	
78	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%		95.93%	

0.485873644

0.485873644

1. Eng. Agostinho Aranda
Eng. ba Projecto Edifício Público Beé no Saneamento Município Baucau, ADN, I.P.

2. Eng. Jaco da Costa Camoes
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P.

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projecto Infrastrutura e Irigasaun, ADN, I.P.

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P.

3. Eng. Jerry Gill M.Perreira
Eng. ba Projecto Edifício Público Beé no Saneamento Município Baucau, ADN, I.P.

4. Eng. Leonito Pereira
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P.

5. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P.

Eng/Arch. Francisco Xavier de D. Jeronimo
Eng. Senior ba Projecto Edifício Público Beé no Saneamento ADN, I.P.

Eng. Deslindo de Patima Marques
ChefeSeksau ME& ITC, ADN, I.P.





MINISTÉRIO DO PLANO
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VII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

ANEXU CI (BV-9) BACK UP DATA

Naran Projecto : Rural Road Spot Improvement Baucau - Uatabo Charnage 0 + 000 To 4 + 800
No kontrato : MPW - W - 210047
Data Inspeksaun : 31, MEI 2023
Fatin Inspeksaun : Baucau Vila
Kordinadas
Star Point : -8.460625 Latitud : 126.455995
End Point : -8.440356 Latitud : 126.463871

Naran Inspector :
1. Leonito Pereira

Sketch / photo Desenho

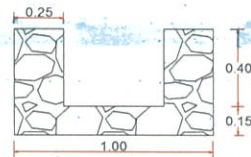


Photo Observasaun Iha Terreno (Aktual)



Item	L	WI	WII	HI	AREA	CUM
Stone masonri	60				0.35	21
TOTAL						21





MINISTÉRIO DO PLANO
E ORDENAMENTO

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#ANEXU C2 (BV-9)

Road name	Baucau to Uatabo	Chainage start	0+00
Municipality	Baucau	Chainage end	4+800
Postu	Baucau Vila	Length	4.800Km
Sukos	Trilolo - Bahu -Buruma- Caibada		
Contractor	Mexa Unipessoal Lda		

SUMMARY

Item	Description	CONTRACT PRICE	PROGRESS PREVIOUS		PROGRES ON JUNE		UP TO DATE	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 3,110.00	\$ 3,330.00	0.83%	\$ -	0.00%	\$ 3,330.00	0.83%
R-03	Earth work	\$ 10,685.18	\$ 10,685.21	2.65%	\$ -	0.00%	\$ 10,685.21	2.65%
R-05	Sub-base, base and pavement	\$ 4,927.66	\$ 4,927.66	1.22%	\$ -	0.00%	\$ 4,927.66	1.22%
R-07	Bituminous pavement	\$ 238,238.00	\$ 238,238.00	59.06%	\$ -	0.00%	\$ 238,238.00	59.06%
R-08	Structures	\$ 75,344.34	\$ 65,207.49	16.17%	\$ 2,823.85	0.70%	\$ 68,031.35	16.87%
R-10	Dayworks	\$ 500.00	\$ 500.00	0.12%	\$ -	0.00%	\$ 500.00	0.12%
R-11	Routine maintenance	\$ 5,922.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 339,127.58	\$ 322,888.36	80.05%	\$ 2,823.85	0.70%	\$ 325,712	80.75%
B	Contractor Fee (A x 10%)	\$ 33,912.76	\$ 32,288.84	8.00%	\$ 282.39	0.07%	\$ 32,571.22	8.07%
C	General items	\$ 22,411.09	\$ 15,053.430	3.73%	\$ 0.00	0.00%	\$ 15,053.43	3.73%
D	Construction tax (A+B+C x 2%)	\$ 7,909.03	\$ 7,404.61	1.84%	\$ 62.12	0.02%	\$ 7,466.74	1.85%
E	Total	\$ 403,360.46	\$ 377,635	93.62%	\$ 3,168.36	0.79%	\$ 380,804	94.41%

Inspeksaun Husi :


Eng. Leonito Pereira

Engenheiro. Ba Projeto Insfrasturetura e Irigasaun, M.
Baucau ADN, I.P

Verifika Husi :


Eng. Remigio Da C. S Dos Santos
Eng. Senior ba Projeto Insfrasturetura e
Irigasaun, ADN, I.P

Cerifika Husi :


Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade
ADN,I.P



MINISTÉRIO DO PLANO
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#ANEXU D (BV-9) -
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	ASINATURA	
I	16 / 6 / 2023	Baucau	Eng. Leonito Pereira	ENG. ADN I.P.M. BAUCAU	1	ami ba too iha terreno Kompanhia la iha fatin no servico agora dadaun parado hela	KOMPANHIA LA IHA FATIN		
					2	Ami la konsege prience livro Bainaca tamba kompanha refere la iha fatin			
					3				
					4				
II					5				
					6				
					7				



ITEM	L	WI	WII	HI	Area	CUM
Stonemasonri	210				0.35	73.5
				TOTAL		73.5



ANEXU C2 (VN- 17)

Road name	Venilale to Uaioli
Municipality	Baucau
Postu Administrative	Venilale
Contractor	Macaloco Unipessoal Lda
Contract Value	\$490,628.68

Chainage start	3+000
Chainage end	6+000
Length	3.00Km

SUMMARY

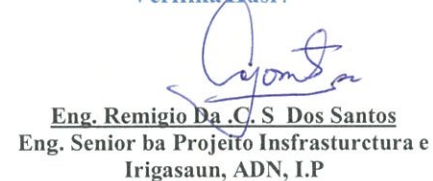
Item	Description	PRICE (USD)	Weight (%)	PROGRESS PREVIOUS		PROGRESS PHISIC ON JUNE		UP TO DATE	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 6,500.00	1.32%	\$ 6,500.00	1.32%	\$ -	0.00%	\$ 6,500.00	1.32%
R-03	Earth work	\$ 39,557.20	8.06%	\$ 34,433.20	7.02%	\$ -	0.00%	\$ 34,433.20	7.02%
R-05	Sub-base, base and pavement	\$ 35,314.09	7.20%	\$ 35,314.09	7.20%	\$ -	0.00%	\$ 35,314.09	7.20%
R-07	Bituminous pavement	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 311,430.88	63.47%	\$ 181,208.68	36.93%	\$ 5,423.67	1.11%	\$ 186,632.35	38.04%
R-10	Dayworks	\$ 3,000.00	0.61%	\$ 1,100.00	0.22%	\$ -	0.00%	\$ 1,100.00	0.22%
R-11	Routine maintenance	\$ 3,631.00	0.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	0.08%	\$ 400.00	0.08%	\$ -	0.00%	\$ 400.00	0.08%
R-15	Provisional sum	\$ 400.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 400,462.32	81.57%	\$ 258,955.96	52.78%	\$ 5,423.67	1.11%	\$ 264,379.63	53.88%
B	Contractor Fee (A x 10%)	\$ 40,046.23	8.16%	\$ 25,895.60	5.28%	\$ 542.37	0.11%	\$ 26,437.96	5.39%
C	General items	\$ 40,532.03	8.26%	\$ 11,433.25	2.33%	\$ -	0.00%	\$ 11,433.25	2.33%
D	Construction tax (A + B + C x 2%)	\$ 9,620.81	1.96%	\$ 5,925.70	1.21%	\$ 119.32	0.02%	\$ 6,045.02	1.23%
E	Total	\$ 490,661.40	99.95%	\$ 302,210.51	61.59%	\$ 6,085.36	1.24%	\$ 308,295.86	62.83%

Inspeksaun Husi :


Eng. Leonito Pereira

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau
ADN, I.P

Verifika Husi :


Eng. Remigio Da C. S. Dos Santos
Eng. Senior ba Projeto Insfrasturctura e
Irigasaun, ADN, I.P

Cerifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação
De Qualidade ADN, I.P

ANEXU D (VN -14)



Naran projeto : Rural Road Rehabilitasaun of Venilale Uaioli Ch. 3 + 000 TO 6 + 000 Baucau Municipality

Kompanha : Macaloco Unipessoal Lda

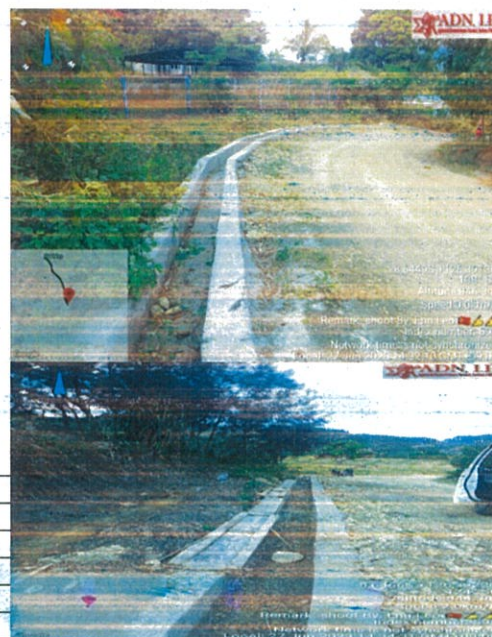
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	ASINATURA
1	27 / 6 / 2023	Baucau Villa	Leonito pereira	Eng. Baucau	1	Husu ba eng Kompanha atu aslera servico iha terreno tamba hahu hosi Janeiro to agora servico iha terreno parado		
2					2	Husu Eng Kompaha atu husu trabalhador hosi fatin seluk atu nune bele aslera servico iha terreno, antes ida ne mos husu ba eng atu fo konhesemento ba autoridade lokal hodi nune ida ne labele hamosu konflito entre trabalhador iha fatin refere		

AFEXU CI (VN-18)
BACKUP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	27, JUNE 2023		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174
Naran Inspector	:		
	1.Leonito Pereira		

Sketch / photo Desenho

Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stone Masori	180				0.375	67.50
		TOTAL				67.50



Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha, Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

ANEXU C2 (VEN - 13) Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON JUNE		UP TO DATE	
				KOST (\$)	%	KOST (\$)	%	KOST (\$)	%
R-01	General works	\$ 7,000.00	1.05%	\$ 6,690.00	1.00%	\$ -	0.00%	\$ 6,690.00	1.00%
R-02	Drainage	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 80,515.71	12.07%	\$ 64,813.45	9.72%	\$ -	0.00%	\$ 64,813.45	9.72%
R-05	Sub-base, base and pavement	\$ 34,057.85	5.11%	\$ 38,613.31	5.79%	\$ -	0.00%	\$ 38,613.31	5.79%
R-07	Bituminous pavement	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 419,186.92	62.85%	\$ 118,989.92	17.84%	\$ 5,105.03	0.77%	\$ 124,094.94	18.61%
R-10	Dayworks	\$ 750.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,964.70	0.59%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 1,200.00	0.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 547,075.19	82.02%	\$ 229,106.68	34.35%	\$ 5,105.03	0.77%	\$ 234,211.70	35.12%
B	Contractor Fee (A x 10%)	\$ 54,707.52	8.20%	\$ 22,910.67	3.44%	\$ 510.50	0.08%	\$ 23,421.17	3.51%
C	General items	\$ 51,890.56	7.78%	\$ 23,459.00	3.52%	\$ -	0.00%	\$ 23,459.00	3.52%
D	Construction tax (A+B+C x 2%)	\$ 13,073.47	1.96%	\$ 5,509.53	0.83%	\$ 112.31	0.02%	\$ 5,621.84	0.84%
E	Total	\$ 666,971.12	100.00%	\$ 280,985.87	42.13%	\$ 5,727.84	0.86%	\$ 286,713.71	42.99%

Inspesaun Hosi ;


Eng. Leonito Pereira

Engineiro. ba Projeito Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi ;


Eng. Remigio D.C. dos Santos
Eng. Senior ba Projeito Insfrastuctura Transporte e
Irigasaun ADN, I.P

Sertifika Hosi ;


Eng. Emerenciana da Costa Maia Freitas
Cordenadora Unidade de Controlo e Validasaun de



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VIII GOVERNO CONSTITUCIONAL



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ANEXU D (VN - 13)

Naran projeto : Rural Road Rehabilitation of venilale - Uaioli Chainage 0 +000 To 3 + 000

Kompanha : Putra Baucau Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	INTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1	27 / 6 / 2023	B A U C A U	Leonito Pereira	Eng. Baucau	1	Husu Eng Kompanha atu nafatin Aslera Servico iha terreno,		
					2	Husu Eng kompanha atu bele updt progress servico ba ADN IP kada fulan ba servico nebe mak hotu ona		
					3	Husu Eng kompanha ba item Servico Plum Concrete, atu bele kordena ho Obras Publica ho nune bele halo dadauk ona ba fatin nebe mak determina hodi halo plum Concrete.		
					4			
2					5			



2023

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO
CONSTITUCIONAL



ANEXU C2 (VN - 12)

Roads Name:	Venilale to Uaioli
Municipality	Baucau
Posto administrative	Venilale
Contractor:	Morende Construction Unip Lda
Contract No.:	RT/16/MOP-2021
Contract Value (US\$):	365,170.02

Chanage Star	: 6 + 000
Chainage End	: 8 + 550
Length	: 2.550 km

Pay item No.	DESCRIPTION	SUMMARY							
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	PROGRESS PREVIOUS		PROGRESS PHISIC ON JUNE		UP TO DATE	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
		(1)		(2)		(3)		(4) = (2) + (3)	
R-01	General works	7,449.99	2.04%	\$ 6,839.99	1.87%	\$ -	0.00%	\$ 6,839.99	1.87%
R-03	Earth work	93,905.73	25.72%	\$ 78,164.80	21.41%	\$ -	0.00%	\$ 78,164.80	21.41%
R-05	Sub-base, base and pavement	22,954.78	6.29%	\$ 11,977.00	3.28%		0.00%	\$ 11,977.00	3.28%
R-07	Bituminous pavement	0.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	154,543.02	42.32%	\$ 37,162.84	10.18%	\$ 897.70	0.25%	\$ 38,060.54	10.42%
R-10	Dayworks	675.00	0.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	3,508.50	0.96%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	400.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	283,837.01	77.73%	\$ 122,167.63	36.73%	\$ 897.70	0.25%	\$ 123,065.33	36.98%
B	Contrator Fee (Ax10%)	28,383.70	7.77%	\$ 12,216.76	3.67%	\$ 89.77	0.02%	\$ 12,306.53	3.70%
C	General Items	45,789.11	12.54%	\$ 9,024.73	2.47%	\$ -	0.00%	\$ 9,024.73	2.47%
D	Construction Tax (A+B+C x 2%)	7,160.20	1.96%	\$ 2,868.18	0.86%	\$ 19.75	0.01%	\$ 2,887.93	0.86%
E	Grand Total (US\$)	365,170.02	100.00%	\$ 146,277.31	43.74%	\$ 1,007.21	0.28%	\$ 147,284.52	44.01%

Inspesau Hosi :


Eng. Leonito Pereira
Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifiks Hosi :


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infrastrutura Transporte
e Irigasaun ADN, I.P

Sertifika Hosi :


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO
CONSTITUCIONAL

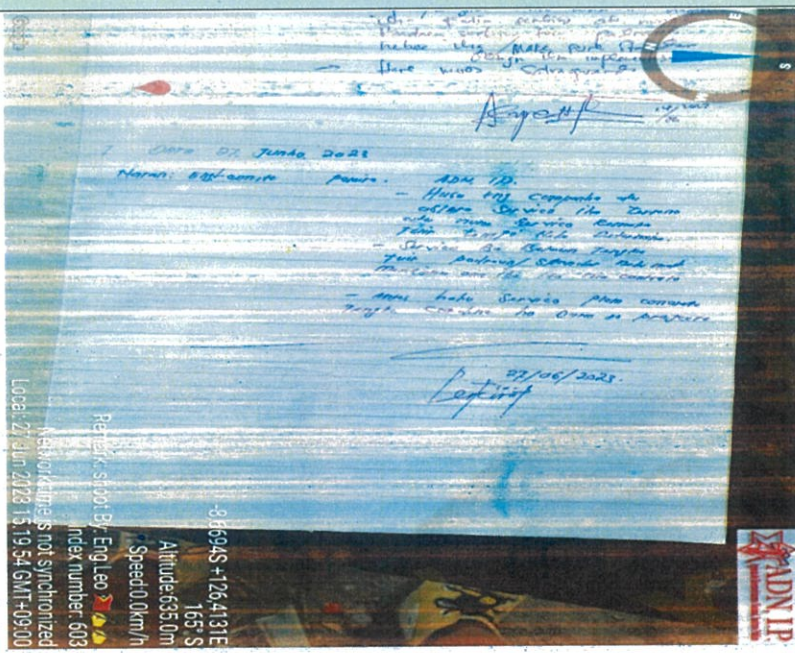


ADN, I.P.
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#ANEXU D (VN -12)

Naran projeto : R4D RURAL ROAD REHABILITATION OF VENILALE UAIOLI CHAINAGE 6+000 TO 8 +550

Kompanha : Morende Construction Unip Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN(LIVRO BAINAKA)	Asinatura
1	27 / 6 / 2023	B A U C A U	Leonito Pereira	Engenheiro ADN Município Baucau	1	Husu eng Kompanha atu aslera servico antes undan		
					2	husu Eng Kompanha atu kontrolhodidiak ba servico iha terreno nebe maka agora dadaun lao hela		
					3	husu Eng Kompanha atu Tau Sta iha Terreno atu nune fasil para kontrola ba servico nbe mak hotu ona		
					4	Husu Eng kompanha Updt progeress servico kada fulan ba AND IP		
2								



2023
JUNHO

NOTE

Relatorio Avaliasaun Mensal iha Dili

Aprova Hosi

Eng. Januario Maia Guterres

Adjunto Director Ejecutivo A D N IP

Qualidade
ADN. I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN IP

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#ANEXU C1 (LA- 7)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CAMPAS AND LEVELING, PAVEMENT
WORKS IN GARDEN HEROIS LAGA

No. kontratu : 40/MACLN/X/2021

Data Inspesaun : 28/07/23

Fatin Inspesaun : Baucau , Laga

Koordinadas :

Start Point : Long: -8.448589....., Latetude : 126.476555.....

End Point : Long: Latetude :

Naran Inspesador : 1. Agustinho Aranda

2. Jerry Gil M. Pereira

Skeich & Foto Desenho

Observasaun lha tereno no

Foto Aktual



Ba item servisu pavin nian atinji
ona 100%



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN IP
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA- 7)

Back-up Data

Naran Projeto

: NEW CONSTRUCTION OF CAMPAS AND LEVELING, PAVEMENT
WORKS IN GARDEN HEROIS LAGA

No. kontratu

: 40/MACLN/X/2021



Progress ba item servisu tian
Bandeira atinji ona 70%



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT OWNER : MINISTÉRIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL

PROJECT NAME : NEW CONSTRUCTION OF CAMPA AND LEVELING-PAVEMENT WORKS IN GARDEN HEROIS LAGA

LOCATION : LAGA, BAUCAU, TIMOR-LESTE

SUMMARY OF COST ESTIMATION			Progress June 2023					
No.	ITEM DESCRIPTION	TOTAL BIAYA (US \$)	PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %
100	GENERAL REQUIREMENT	\$ 5,100.00	\$ 4,060.00	0.30%	\$ 1,020.00	0.20%	\$ 5,100.00	0.99%
200	EARTH WORKS	\$ 79,332.72	\$ 12,763.39	21.49%	\$ 66,569.33	12.99%	\$ 79,332.72	15.48%
500	CAMPAS WORKS	\$ 173,515.50	\$ 112,575.00	21.96%	\$ 60,940.50	11.89%	\$ 173,515.50	33.85%
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 25,411.62	\$ 5,026.90	0.98%	\$ 20,384.72	3.98%	\$ 25,411.62	4.96%
700	MISCELLANEOUS STRUCTURE	\$ 76,196.70	\$ -	0.00%		0.00%	\$ -	0.00%
800	NEW WELL DRILL AND INSTALLATION WATER PUMP AUBMERSIBLE AND INTELLIGENT CONTRACTABLE GATE	\$ 55,895.13	\$ -	0.00%		0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 415,451.67	\$ 134,445.29	26.23%	\$ 148,914.56	29.05%	\$ 283,359.85	55.28%
B	CONTRACTOR FEE (10 X A)	\$ 41,545.17	\$ 18,444.53	2.62%	\$ 4,033.36	0.79%	\$ 17,477.89	3.41%
C	OVER HEAD	\$ 4,850.00	\$ 1,616.67	0.32%	\$ 485.00	0.09%	\$ 2,101.67	0.41%
D	TAX (2% X (A+B+C))	\$ 9,236.94	\$ 2,990.13	0.58%	\$ 897.04	0.17%	\$ 3,887.17	0.76%
E	CONTINGENCY 10%	\$ 41,545.17	\$ 30,982.01	6.04%	\$ 9,294.60	1.81%	\$ 40,276.61	7.86%
F	GRAND TOTAL (A+B+C+D+E)	\$ 512,628.94	\$ 183,478.62	35.79%	\$ 163,624.56	31.92%	\$ 347,103.17	67.71%

Prepara husi :

Date: 25.07.2023

Eng. José Luís Aranda

Engenheiro ADN, I. P. Município de Baucau

Verifica husi :

Date: / / 2023

Eng./Arch. Francisco Xavier de D. Jeronimo

Senior Engenheiro do Projecto Edifício Público
Beé na Saneamento ADN, I. P.

Sertifika husi :

Date: / / 2023

Eng. Emerencialdo da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I. P.

Eng. Jerry Sil M. Pereira

Engenheiro ADN, I. P. Município de Baucau



MINISTÉRIO DO PLANEAMENTO
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IX GOVERNO CONSTITUCIONAL



ADN IP

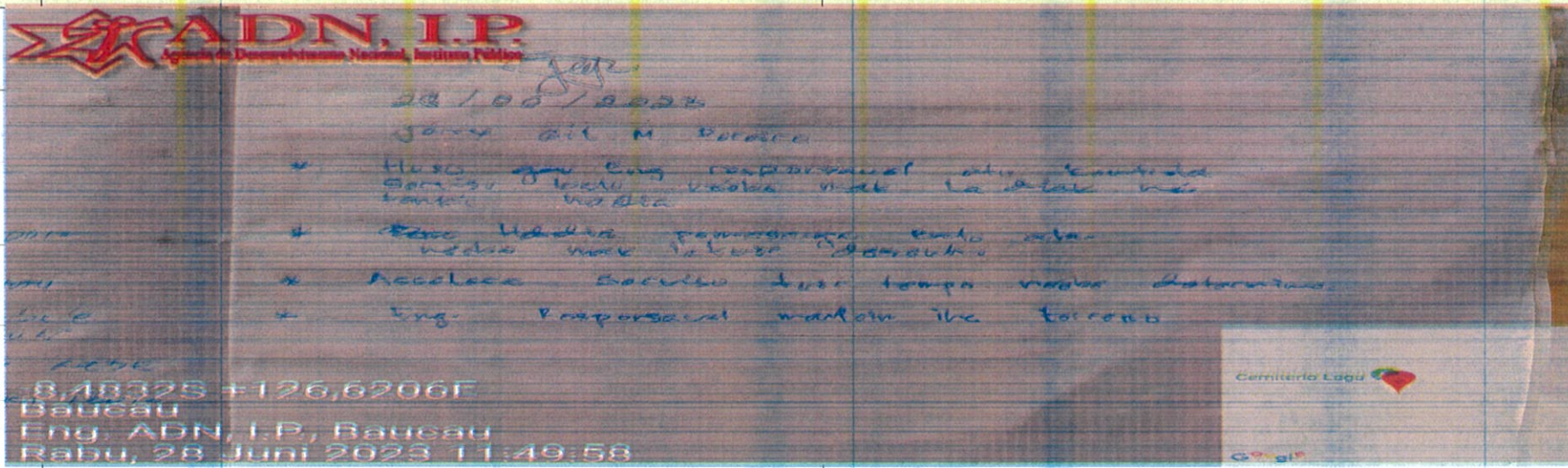
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Desenvolvimento
Nacional, Instituto Público

#ANEXU D (LA-7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF CAMPAS AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA

Kompanhia : Jugatefiga Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
	Tuesday, June 28, 2022	Baucau ,Laga	Eng.Agustinho Aranda	Eng.ADN Município Baucau			 



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#ANEXU C1 (LA - 10)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua
No. kontratu :

Data Inspesaun : 28/06/23

Falin Inspesaun : Baucau ,Laga , Libagua

Koordinadas :

Start Point : Long: -8.463655, Latetude : 126.46021833,.....

End Point : Long: Latetude :

Naran Inapostor : 1. Agostinho Aranda

2. Jerry Gil M.Pereira

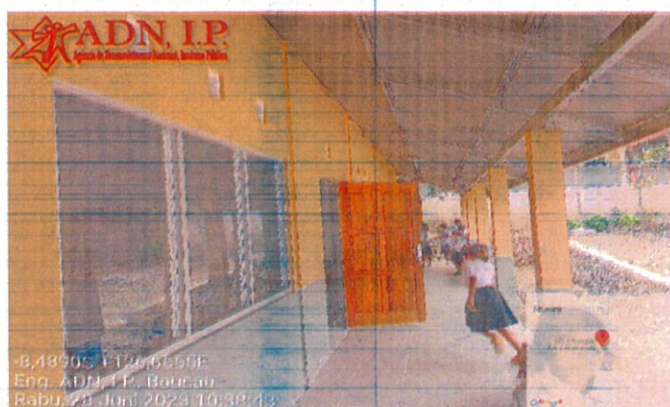
Mofoi S. Foto iha Terenu

Observ / Recomend. iha terenu



-8.46925 +126.6654E
Eng. ADN IP, Baucau
Rabui, 28 Jun 2023 10:38:27

Progressu fiziku iha terenu atinji
ona 100%



-8.46905 +126.6655E
Eng. ADN IP, Baucau
Rabui, 28 Jun 2023 10:38:43



NARAN PROJECTO : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua
FATIN PROJECTO : LIBAGUA , LAGA, BAUCAU
PROJECTO NAIN : MEJD

MAIN SUMMARY

Progres Junu

NO	DESCRIPTION	AMOUNT	PREVIOUS		THIS BILL		UP TO DATE	
			TOTAL \$	WEIGH %	TOTAL \$	WEIGH %	TOTAL \$	WEIGH %
I	PRELIMINARIES	\$ 3,262.12	\$ 2,740.83	3.13%	\$ 521.29	0.60%	\$ 3,262.12	3.73%
II	CLASSROOM BUILDING Ca	\$ 67,401.77	\$ 56,630.97	64.58%	\$ 10,770.80	12.30%	\$ 67,401.77	76.98%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 7,550.40	\$ 6,343.85	7.25%	\$ 1,206.55	1.38%	\$ 7,550.40	8.62%
A	CONSTRUCTION COST	\$ 78,214.29	\$ 65,715.65	75.06%	\$ 12,498.64	14.28%	\$ 78,214.29	89.33%
B	CONTINGENCY	\$ 3,000.00	\$ 2,520.60	2.88%	\$ 479.40	0.55%	\$ 3,000.00	3.43%
D	OVERHEAD	\$ 6,340.00	\$ 5,326.87	6.08%	\$ 1,013.13	1.16%	\$ 6,340.00	7.24%
E	TOTAL COST (A + B)	\$ 87,554.29	\$ 73,563.12	84.02%	\$ 13,991.18	15.98%	\$ 87,554.29	100.00%

Prepara husi :

Date; 23 / 07 / 2023

 For

Eng. Agostinho Aranda
Engenheiro AND, I. P. Municipio de Baucau



Eng. Jerry Gil M. Pereira
Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2023



Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2023



Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I. P.



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#ANEXU D (LA - 10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua

Kompania : Grupo Komunitario EBF No 2 Ciclo Libagua

No	Data inspesaun	Município / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	Wednesday, June 28, 2023	Baucau Villa	Eng. Agostinho Aranda	Eng. ADN Municipio Baucau	1	Plester tenki ho didiak	
2					2	eng. Tenki mantein iha terenu hodi kontrola badaan sira atu nane bele garante qualidade	
3					3	Eng. Grupo ate agora la iha terenu	
4			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tan atensaun la ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha	
5					5	ASELRA SERVISU	



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#ANEXU C1 (QUE-13)

Back-up Data

Naran Projeto : Rehabilitasaun ba ESGPE Dom Carlos Filipe Ximenes Belo Afaca
No. kontratu :

Data Inspesasaun : 21/06/23

Fatin Inspesasaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :

Latetude :

and Point : Long :

Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2. Jerry Gil M. Pereira

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no

Foto Aktual



Progressu fiziku iha tereno kuaze atinji ona

90%



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PROJECT NAME : KONSERVAUN KA REHABILITASAUN ESGPF DOM CARLOS FILIPE XIMENES BELO AFACA
LOCATION : SUKULETMOVU, POSTO ADMINISTRATIVO QUELICAL, MUNICIPIO BAUCAU.
PROJECT OWNER : MEJD

SUMMARY						
No	ITEM SERVISU	VERIFIED BY ADN	PROGRES JUNU			
			PREVIOUS	THIS BILL	UP TO DATE	
1	Preliminaries Work	\$ 3,075.00	\$ 2,460.00	\$ 242.00	0.19%	\$ 2,702.00 2.15%
2	Class Room Building Ca	\$ 67,520.51	\$ 54,016.73	\$ 5,313.90	4.24%	\$ 59,330.62 47.29%
3	Toilet Building	\$ 31,180.58	\$ 24,944.47	\$ 2,453.91	1.96%	\$ 27,398.38 21.84%
	Provecional for demolition	\$ 825.00	\$ 660.00	\$ 64.93	0.05%	\$ 724.93 0.58%
5	Professione Sum For Site Works	\$ 13,509.37	\$ 10,807.50	\$ 1,063.19	0.85%	\$ 11,870.68 9.46%
I	Total Constructio Cost	\$ 116,110.86	\$ 92,888.69	\$ 9,137.92	7.28%	\$ 102,026.62 81.33%
II	Overhead	\$ 6,340.00	\$ 5,072.00	\$ 498.96	0.40%	\$ 5,570.96 4.44%
III	Contingency	\$ 3,000.00	\$ 2,400.00	\$ 236.10	0.19%	\$ 2,636.10 2.10%
IV	Grand Total	\$ 125,450.86	#####	\$ 9,872.98	7.87%	\$ 110,233.67 87.87%

Prepara husi :

Date: 25. / 07. / 2023

Eng. Agustino Aranda

Engineiro AND, I. P. Municipio de
Baucau

Eng. Jery S. M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :

Date: / / 2023

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engineer ba Plecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :

Date: / / 2023

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.



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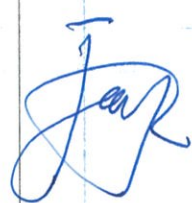


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ANEXU D (QUE-13)

Naran projeto : konstrusaun ka Rehabilitasaun ESGPF Dom Carlos Filipe Ximenes Belo Afaca

Koontrator : MEJD PKRIE AFACA

No	Data Inspeaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1			Agustinho Aranda		1	Husu ba eng grupo tenki servisu tuir Desenho no Boq nebe mak iha.		
					2	Eng. Grupo tenke halo relatori kada fulan hodi submete ba A D N, ba Item Servisu nebe mak		
				Eng. Baucan	3	Aselera servisu tuir tempo ne'ebe determina		
2	Wednesday, June 21, 2023		Jerry Gil M. Pereira					



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ANEXU C1 (QL - 5) BACK UP DATA

Naran Projecto :Konstrusaun ka Rehabilitasaun ba EBF Abolir laletek
No kontrato :
Data Inspeksaun : Wednesday, June 21, 2023
Fatin Inspeksaun : Baucau Quelecai
Kordinadas
Star Point Latitude
End Point Latitude
Naran Inspector :
1.Jerry Gil Maia Pereira
1.Agustinho Aranda

Sketch / photo Desenho

Photo observasaun Iha terreno (Aktual)

Dadaun ne'e
Item servisu ba
finishing nian
hotu ona



Pkerjaan Atap foin mak hahu





MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
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Naran Projetu
Lokal Projetu

:Konstrusaun ka Rehabilitasaun ba EBF Abo-Lir Laletek
:Aldeia Abolir, Suku Abo, Postu Administrativu Quelecai, Munisípiu Baukau

MAIN SUMMARY			PAYMENT BY AND			
			PREVIOUS		THIS BILL	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	3,308.98	\$ 2,201.99	2.93%	439.76	0.59%
II	CLASSROOM BUILDING C	55,274.10	\$ 21,052.91	28.03%	7,345.93	9.78%
III	PROVISIONAL SUM FOR SITEWORKS	7,194.17	\$ -	0.00%	956.10	1.27%
A	CONSTRUCTION COST	65,777.25	\$ 23,254.90	30.96%	\$ 8,741.80	11.64%
B	CONTINGENCY	3,000.00	\$ -	0.00%	398.70	0.53%
D	OVERHEAD	6,340.00	\$ 3,145.00	4.19%	842.59	1.12%
E	TOTAL COST (A + B)	75,117.25	\$ 26,399.90	35.14%	\$ 9,983.08	13.29%
					\$ 2,641.75	3.52%
					\$ 28,398.84	37.81%
					\$ 956.10	1.27%
					\$ 31,996.70	42.60%
					\$ 398.70	0.53%
					\$ 3,987.59	5.31%
					\$ 36,382.98	48.43%

Prepara husi :
Date; 23 / / 2023

Eng. Agustinho Aranda
Enjeñeiru AND, I. P., Munisípiu Baukau

Eng. Jerry Gil Maia Pereira
Enjeñeiru AND, I. P., Munisípiu Baukau

Verifika husi :
Date; / / 2023

Arch. Francisco Xavier de D. Jerónimo
Seniór Enjeñeiru ba Porjetu Edifísiu Públiku Beé-
Mós no Saneamento ADN, I. P.

Sertifika husi :
Date; / / 2023

Enga. Emerendiana da Costa Freitas
Koodenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.



ANEXU D (QL-5)

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Abolir Laletak

Kompanha : Grupo Komunitariu

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN (LIVRO BAINAKA)	Asinatura
1		Quelecai	Agustinho Aranda	Eng. Baucau	1	Husu ba Grupo responsavel Kontinua halo ona Servisu Item ne'ebe Seidauk hal		
					2	Husu ba Grupo hatama Relatorio kada Fulan		
					3	Husu ba Grupo tengka tau project Board iha star Point		
2			Jerry Gil M. Pereira					



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ANEXU C1 (BV- 23) BACK UP DATA

Naran Projecto :Konstrusaun ka Rehabilitasaun CDC Baucau SEFOPE
No kontrato :
Data Inspeksaun Thursday, June 1, 2023
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point Latitude
End Point Latitude
Naran Inspector :
1.Jerry Gil Maia Pereira
1.Agustinho Aranda

Sketch / photo Desenho

pogressu fiziku
ba Projetu
refere atinji
ona 80%

Photo observasaun Iha terreno (Aktual)



ANEXU D (BV-23)

Naran projeto :Konstrusaun ka Rehabilitasaun CDC Baucau SEFOPE

Kompanha : L. three

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN (LIVRO BAINAKA)	Asinatura
1		Quelecai	Agustinho Aranda	Eng. Baucau	1	Husu ba Grupo responsavel Kontinua halo ona Servisu Item ne'ebe Seidauk hal		
					2	Husu ba Grupo hatama Relatorio kada Fulan		
					3	Husu ba Grupo tengka tau project Board iha star Point		
2			Jerry Gil M. Pereira					



ANEXU C1 (QL - 11)
BACK UP DATA

Naran Projecto :Konstrusaun ka Rehabilitasaun ba EBF Uaidora Ossolia
No kontrato :
Data Inspeksaun Wednesday, June 21, 2023
Fatin Inspeksaun : Baucau Quelecai
Koordinadas
Star Point
End Point

Latitude
Latitude

Naran Inspector :
1.Jerry Gil Maia Pereira
1.Agustinho Aranda

Sketch / photo Desenho

Photo observasaun Iha terreno (Aktual)

Dadaun ne'e
Item servisu ba
finishing nian





ANEXU D (QL-11)

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Uaidora Ossolia

Kompanha : Grupo Komunitariu

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASAUN (LIVRO BAINAKA)	Asinatura
1		Quelecai	Agustinho Aranda	Eng. Baucau	1	Husu ba Grupo responsavel Kontinua halo ona Servisu Item ne'ebe Seidauk hal		
					2	Husu ba Grupo hatama Relatorio kada Fulan		
					3	Husu ba Grupo tengka tau project Board iha star Point		
2			Jerry Gil M. Pereira					



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Naran Eng.		AGUSTINHO ARANDA						INSPECTION PLAN 2023																																	
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						Junho																																	
	Nº	NARAN PROJ.	DOMO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (S)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS		
B A U C A U V I L L A	1	Rehabilitação Em Hospital Tênis Baucau ha Patin BarazapilaLaboratorem no Isolamento Monitorio	MINISTERIO SAUDE	Fundo Covid-19	Baucau Vila	Central Hill Unipessoal Lda	\$ 469,60.62	Plan Actual																																ON GOING	
	2	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	3	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	4	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	5	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	6	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	7	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	8	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	9	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
	10	Rehabilitação Em Nova Escola Politécnica Baucau, de Referência da Escola Desaparecida Vila	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Baucau Vila	Central Hill Unipessoal Lda	\$ 679,00.53	Plan Actual																																ON GOING	
L A G A	1	New Construction of Comp. and Landw. pavement works on gardens of houses of Laga Baucau	MINISTERIO PAISAGIOS	ASSISTOS DOS COMUNITARIOS DA LIBERTAÇÃO NACIONAL	Laga	Jose Te Lago Unipessoal Lda	\$ 812,47.60	Plan Actual																																ON GOING	
	2	Rehabilitação Em EBF Lala - De'cha Aldeia Sira - Ba'ia Saco Laga, Laga Posto Administrativo Laga Município Baucau	MINISTERIO EDUCASAIN	INVENTUDE E DESPORTU	Laga	MEJO PRIE EBF LALA B'U	\$ 109,06.08	Plan Actual																																	ON GOING
	3	Rehabilitação Em EBF Laga,																																							

	Nº	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (€)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Q U E I C A I	8	Rehabilitasaun ha ESG de Bagula Iha Aldeia Neuldas Saco Alua Kradi Postu Administrativu Bagula Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Bagula	MEJD PRIOR ESG DE BAGULA	\$ 175.513,47	Plan Actual																														ON GOING	
	1	Rehabilitasaun ha EBC Uai - Rua Iha Aldeia Uato - Hama Saco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Venilale	MEJD PRIOR EBC UAI-BUA	\$ 88.081,74	Plan Actual																														ON GOING	
	2	Rehabilitasaun ha EBF Culina - Orea - Uilale, Orea - Uilale Iha Aldeia Orea - Uilale Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Orea Uilale	MEJD PRIOR EBF CULINA OSA - UILALE	\$ 126.171,07	Plan Actual																														ON GOING	
	3	Rehabilitasaun ha EBF Publico Amizade Venilale Iha Aldeia Uato Hama Saco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Venilale	MEJD PRIOR EBF PUBLICO AMIZADE VENILALE	\$ 89.577,31	Plan Actual																														ON GOING	
	1	New Construction of Health Post and Doctor House Building in Uilale, Baucau, Timor Leste	MINISTERIO SAUDE	LM CD	Queical	Jova Construction Unip. Lda	\$ 279.364,63	Plan Actual																														PRO	
	2	New construction of Temporary visit and Cabin no jardim de Heroes de Queical	MINISTRO PARA OS ASSUNTOS DOS COMUNITARIOS DA LIBERTACAO NACIONAL	LM D	Queical	Samadire Unip. Lda	\$ 323.562,23	Plan Actual																														ON GOING	
	3	Rehabilitasaun ha EBF Uato - Rua Iha Aldeia Uato - Hama Saco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Queical	MEJD PRIOR EBF UATO-BUA	\$ 60.601,07	Plan Actual																														ON GOING	
	4	Rehabilitasaun ha EBF Uai - Rua Iha Aldeia Uato - Hama Saco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Queical	MEJD PRIOR EBF UAI-BUA	\$ 60.601,07	Plan Actual																														ON GOING	
	5	Rehabilitasaun ha EBF Alua - Rua Iha Aldeia Alua Saco Alua Kradi Postu Administrativu Queical Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Queical	MEJD PRIOR EBF ALUA-LALETE	\$ 75.111,23	Plan Actual																														ON GOING	
	6	Rehabilitasaun ha EBF Lestevenim Iha Aldeia Lestevenim Saco Alua Kradi Postu Administrativu Queical Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Queical	MEJD PRIOR EBF LESTEVENIM	\$ 56.061,92	Plan Actual																														ON GOING	
B A U C A U	7	Rehabilitasaun ha EBF Uato - Rua Iha Aldeia Uato - Hama Saco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Queical	MEJD PRIOR EBF UATO-BUA	\$ 75.111,23	Plan Actual																														ON GOING	
	8	Rehabilitasaun ha EBF Culina - Orea - Uilale, Orea - Uilale Iha Aldeia Orea - Uilale Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Orea Uilale	MEJD PRIOR EBF CULINA OSA - UILALE	\$ 126.171,07	Plan Actual																														ON GOING	
	9	Rehabilitasaun ha EBF Uai - Rua Iha Aldeia Uato - Hama Saco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Queical	MEJD PRIOR EBF UAI-BUA	\$ 60.601,07	Plan Actual																														ON GOING	
	10	Rehabilitasaun ha EBF Uato - Rua Iha Aldeia Uato - Hama Saco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUCASAUN JUVENITUDE I. DISPORTU	LM TP	Queical	MEJD PRIOR EBF UATO-BUA	\$ 60.601,07	Plan Actual																														ON GOING	

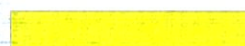
NOTE



Periode Inpessaun Iha terreno



Implementasaun Plano Periode Inspeccsaun Iha terreno



Relatorio Avaliacaun Mensal Iha Dili

Prepara Husi :


(Eng. Agostinho Aranda)
Eng. Projecto Edificio Publico

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e


Aprova Husi :


(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN , I. P.



**Agência de
Desenvolvimento
Nacional, Instituto Público**

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	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. CONT. (\$)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS	
V E N I L A L E	8	Rehabilitação da ESG de Hagula da Aldeia Noutada Suco Alcaça da Póvoa Administrativa Hagula Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Hagula	MEJD PKRIE ESG DE HAGULA	\$ 175,519.47	Plan																															ON GOING		
								Actual																																	ON GOING
	1	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Ventile	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING	
								Actual																																	ON GOING
Q D E L I C A I	2	Rehabilitação da ERE Culina - Ouan - Uifale, Ouan - Haque Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Ventile	MEJD PKRIE ERE CULINA	\$ 120,121.87	Plan																																ON GOING	
								Actual																																	ON GOING
	3	Rehabilitação da ERE Publico Amadeu Ventile da Aldeia Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Ventile	MEJD PKRIE ERE PUBLICO AMADEU VENTILE	\$ 89,527.35	Plan																																ON GOING	
								Actual																																	ON GOING
	1	New Construction of Health Post and Doctor House Building in Bualale Baurau, Timor Leste	MINISTERIO SAUDE	LM CD	Quelcal	Jova Construction Unip. Lda	\$ 279,364.69	Plan																																ON GOING	
								Actual																																	ON GOING
	2	New construction of Transport and Galvan container in Baurau de Quelcal	MINISTERIO PARA OS COMUNITARIOS DA LIBERTACAO MACAORAL	LM CD	Quelcal	Somacat Unip. Lda	\$ 223,567.79	Plan																																ON GOING	
								Actual																																	ON GOING
	3	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING	
								Actual																																	ON GOING
	4	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING	
								Actual																																	ON GOING
	5	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING	
								Actual																																	ON GOING
6	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING		
								Actual																																ON GOING	
7	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING		
								Actual																																ON GOING	
8	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING		
								Actual																																ON GOING	
9	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING		
								Actual																																ON GOING	
10	Rehabilitação da ERE Uai - Bua da Aldeia Uai - Hana Suco Uai - Hana Póvoa Administrativa Ventile Município Baurau	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	LM TP	Quelcal	MEJD PKRIE ERE UAI BUA	\$ 88,861.74	Plan																																ON GOING		
								Actual																																ON GOING	

NOTE

Período Inspeção da terreno

Implementação Plano Período Inspeção da terreno

Relatório Avaliação Mensal da DBI

Prepara Husi :

(Eng. Jovany Silveira)
Eng. Projecto Edificio Publico

Sertifika Husi :

(Eng. Freireciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo

Aprova Husi :

(Eng. Januária Maia Guterres)
Adjunto Director Executivo ADN, I.P.

PLANU INSPESAUN

2023

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHU																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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BAGUIA (BA)	2	Reabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHU																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
QUELICAI (QUE)	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	Grupo komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	3	Konstrusaun Sede Suco, Uaigae Vemasse	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	PDIM	ESTATAL	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)

Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN,I.P