REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO
Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BOBONARO
JUÑU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO
RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

JUNHO 2023

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I. INTRODUSAUN

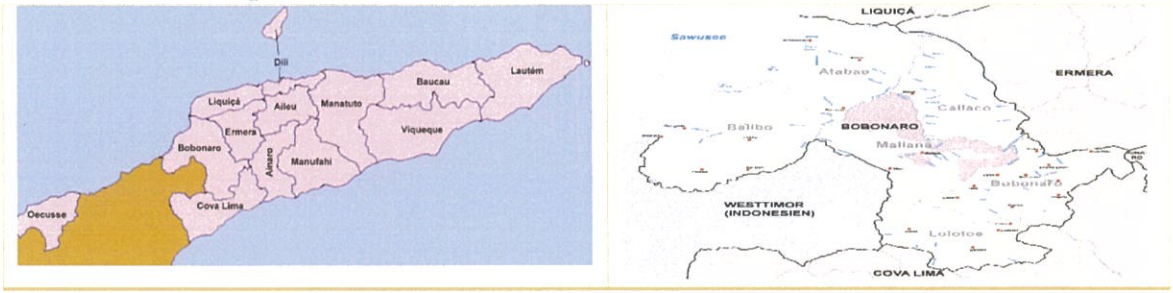
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro			5			**5**	
2	Administrasaun no Financas			0			**0**	
3	Motorista			2			**2**	
4	Seguransa			0			**0**	
Total							**7**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio			1			1	
2	Kareta			2			2	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	Hitam Putih
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			**2**	4 aat

13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	Sumasu 7 Sprei laiha
16	Jeleira			1			1	
17	Water Dispenser			1				Laiha
18	TV + Parabola			1 Set			1 Set	
19	Kipas Angin			2			2	
20	AC			4			4	
21	Kompor			1			0	Laiha
22	Kompor Gas			1			1	
23	Rack Sepatu			3			1	
24	Rack Piring			1			1	
25	Lampu						0	
26	Water Pump Sanyo			1			1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	10	$3.323.449,49	$1.416.800,62	42,63%
2	BALIBO	12	$5.581.622,30	$2.509.828,30	44,97%
3	BOBONARO	28	$33.259.967,36	$24.285.337,30	73,02%
4	CAILACO	8	$2.211.416,88	$932.169,75	42,15%
5	LOLOTOE	4	$687.528,78	$441.460,19	64,21%
6	MALIANA	37	$35.097.300,19	$10.129.992,72	28,86%
	Grand Total	**99**	**$80.161.285,00**	**$39.715.588,88**	**49,54%**

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	3	$1.139.722,97	$589.338,41	51,71%
2	BALIBO	3	$4.758.457,34	$1.860.892,09	39,11%
3	BOBONARO	11	$29.811.165,48	$22.886.369,51	76,77%
4	CAILACO	5	$1.430.765,84	$531.687,39	37,16%
5	LOLOTOE	1	$315.340,84	$120.481,36	38,21%
6	MALIANA	16	$31.202.054,25	$6.952.888,52	22,28%
	Grand Total	39	$68.657.506,72	$31.811.611,77	46,33%

NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	$77.576,59	$68.433,82	88,21%
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	2	$267.228,03	$236.824,48	88,62%
	Grand Total	3	$344.804,62	$305.258,30	88,53%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	$190.605,25	$170.009,48	89,19%
3	BOBONARO	1	$271.215,62	$243.926,91	89,94%
4	CAILACO				
5	LOLOTOE				
6	MALIANA	3	$418.409,49	$382.134,63	91,33%
	Grand Total	5	$880.230,36	$796.071,02	90,44%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	1	$345.314,85	$144.828,69	41,94%
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA				
	Grand Total	1	$345.314,85	$144.828,69	41,94%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	4	$1.609.401,24	$524.282,52	32,58%
2	BALIBO	6	$449.529,24	$331.401,45	73,72%
3	BOBONARO	5	$1.420.983,82	$360.741,49	25,39%
4	CAILACO	2	$627.923,13	$283.747,77	45,19%
5	LOLOTOE	1	$167.154,00	$167.154,00	100,00%
6	MALIANA	9	$2.536.328,67	$2.068.028,16	81,54%
	Grand Total	**27**	**$6.811.320,10**	**$3.735.355,39**	**54,84%**

NO	POSTO ADMINISTRATIVO	LM - TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	2	$229.010,43	$158.351,00	69,15%
2	BALIBO	1	$105.453,88	$79.091,46	75,00%
3	BOBONARO	11	$1.756.602,44	$794.299,39	45,22%
4	CAILACO	1	$152.727,91	$116.734,59	76,43%
5	LOLOTOE	2	$205.033,94	$153.824,83	75,02%
6	MALIANA	6	$657.771,40	$480.141,90	73,00%
	Grand Total	**23**	**$3.106.600,00**	**$1.782.443,17**	**57,38%**

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	1	$15.508,35	$9.975,03	64,32%
	Grand Total	**1**	**$15.508,35**	**$9.975,03**	**64,32%**

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Projetu Tuir Sectores, Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	3	$429.179,76	$290.444,23	67,67%
2	AGUA E SANEAMENTO	4	$528.691,23	$458.952,24	86,81%
3	DESENVOLVIMENTO URBANO E RURAL	1	$1.007.800,00	$725.616,00	72,00%
4	EDIFICIOS PUBLICOS	8	$1.240.299,69	$772.237,13	62,26%
5	EDUKASAUN	23	$2.946.152,70	$1.686.150,43	57,23%
6	ELÉCTRICIDADE	7	$1.740.678,17	$1.265.432,86	72,70%
7	ESTRADAS E PONTES	36	$47.520.430,05	$15.471.859,93	32,56%
8	FLOOD CONTROL	2	$437.194,54	$120.562,56	27,58%
9	IMPRESTIMO	1	$20.748.566,21	$16.829.655,23	81,11%
10	MANUTENSAUN NO REHABILITASAUN	4	$800.574,26	$597.928,14	74,69%
11	SAUDE	7	$1.251.738,53	$1.046.261,45	83,58%
12	SEGURANCA NACIONAL	2	$627.596,53	$119.882,66	19,10%
13	SEGURANCA NO DEFESA	1	$882.383,33	$330.606,02	37,47%
	Grand Total	**99**	**$80.161.285,00**	**$39.715.588,88**	**49,54%**

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$74.339,90	$-	0,00%
2	AGUA E SANEAMENTO				
3	EDUKASAUN	3	$517.213,94	$236.162,61	45,66%
4	ELÉCTRICIDADE	2	$778.519,20	$589.338,41	75,70%
5	ESTRADAS E PONTES	3	$1.070.993,12	$260.693,58	24,34%
6	SAUDE				
7	SEGURANCA NO DEFESA	1	$882.383,33	$330.606,02	37,47%
	Grand Total	**10**	**$3.323.449,49**	**$1.416.800,62**	**42,63%**

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$20.726,99	$18.654,29	90,00%
2	AGUA E SANEAMENTO	1	$17.579,00	$15.419,40	87,71%
3	EDIFICIOS PUBLICOS	5	$601.828,50	$467.337,24	77,65%
4	EDUKASAUN	1	$105.453,88	$79.091,46	75,00%
5	ESTRADAS E PONTES	2	$4.443.245,95	$1.801.986,15	40,56%
6	SAUDE	1	$77.576,59	$68.433,82	88,21%
7	FLOOD CONTROL				
8	SEGURANÇA NACIONAL	1	$315.211,39	$58.905,94	18,69%
9					
	Grand Total	12	$5.581.622,30	$1.379.782,79	24,72%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$107.268,32	$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	$564.695,97	$246.207,44	43,60%
3	EDUKASAUN	10	$1.191.906,47	$548.091,95	45,98%
4	ELÉCTRICIDADE	2	$119.471,46	$86.918,10	72,75%
5	ESTRADAS E PONTES	12	$10.243.962,01	$6.281.581,23	61,32%
6	IMPRESTIMO	1	$20.748.566,21	$16.829.655,23	81,11%
7	MANUTENSAUN NO REHABILITASAUN				
8	SAUDE	1	$284.096,92	$198.381,52	69,83%
9					
	Grand Total	28	$33.259.967,36	$24.285.337,30	73,02%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	$152.727,91	$116.734,59	76,43%
4	ELÉCTRICIDADE	2	$527.346,67	$468.694,99	88,88%
5	ESTRADAS E PONTES	4	$1.164.319,62	$106.403,61	9,14%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	$367.022,68	$240.336,56	65,48%
9	SAUDE				
10	SEGURANCA NO DEFESA				
	Grand Total	**8**	**$2.211.416,88**	**$932.169,75**	**42,15%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	$205.033,94	$153.824,83	75,02%
4	ELÉCTRICIDADE	1	$315.340,84	$120.481,36	38,21%
5	ESTRADAS E PONTES	1	$167.154,00	$167.154,00	100,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE				
10	SEGURANCA NO DEFESA				
	Grand Total	**4**	**$687.528,78**	**$441.460,19**	**64,21%**

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$334.112,87	$271.789,94	81,35%
2	AGUA E SANEAMENTO	2	$403.843,91	$349.031,01	86,43%
3	DESENVOLVIMENTO URBANO E RURAL	1	$1.007.800,00	$725.616,00	72,00%
4	EDIFICIOS PUBLICOS	2	$73.775,22	$58.692,45	79,56%
5	EDUKASAUN	6	$773.816,56	$552.244,99	71,37%
6	ESTRADAS E PONTES	14	$30.430.755,35	$6.854.041,36	22,52%
7	FLOOD CONTROL	2	$437.194,54	$120.562,56	27,58%
8	MANUTENSAUN NO REHABILITASAUN	3	$433.551,58	$357.591,58	82,48%
9	SAUDE	5	$890.065,02	$779.446,11	87,57%
10	SEGURANCA NACIONAL	1	$312.385,14	$60.976,72	19,52%
	Grand Total	**37**	**$35.097.300,19**	**$10.129.992,72**	**28,86%**

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL PROJETU TUR MINISTERIAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	$50.948,25	$28.772,86	56,47%
2	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	1	$19.329,94	$	0,00%
3	ESTATAL	1	$15.508,35	$9.975,03	64,32%
4	GABINETE DO PRIMEIRO MINISTRO	1	$564.695,97	$246.207,44	43,60%
5	MINISTERIO AGRIKULTURA E PESCAS	3	$429.179,76	$290.444,23	67,67%
6	MINISTERIO DAS FINANCAS	6	$487.069,12	$361.464,58	74,21%
7	MINISTERIO DAS OBRAS PUBLICAS	52	$71.890.930,44	$34.847.917,88	48,47%
8	MINISTERIO DEFESA	1	$882.383,33	$330.606,02	37,47%
9	MINISTERIO DO INTERIOR	2	$627.596,53	$119.882,66	19,10%
10	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	24	$3.078.544,70	$1.765.585,63	57,35%
11	MINISTERIO PLANU E ORDENAMENTU	1	$1.007.800,00	$725.616,00	72,00%
12	MINISTERIO SAUDE	5	$916.693,36	$819.107,07	89,35%
13	MINISTERIO DAS FINANCAS	1	$190.605,25	$170.009,48	89,19%
	GRAND TOTAL	99	$80.161.285,00	$39.715.588,88	49,54%

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINSTRO				
3	MINSTERIO AGRIKULTURA E PESCAS	1	$74.339,90	$	0,00%
4	MINSTERIO DAS OBRAS PUBLICAS	5	$1.849.512,32	$850.031,99	45,96%
5	MINSTERIO DEFESA	1	$882.383,33	$330.606,02	37,47%
6	MINSTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$517.213,94	$236.162,61	45,66%
7	MINSTERIO FINANCAS				
8	MINSTERIO PLANU E ORDENAMENTU				
9	MINSTERIO SAUDE				
	GRAND TOTAL	10	$3.323.449,49	$1.416.800,62	42,63%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	MINSTERIO AGRIKULTURA E PESCAS	1	$20.726,99	$18.654,29	90,00%
2	MINSTERIO DAS FINANCAS	6	$619.407,50	$482.756,64	77,94%
3	MINSTERIO DAS OBRAS PUBLICAS	2	$4.443.245,95	$1.801.986,15	40,56%
4	MINSTERIO DO INTERIOR	1	$315.211,39	$58.905,94	18,69%
5	MINSTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105.453,88	$79.091,46	75,00%
6	MINSTERIO PLANU E ORDENAMENTU				
7	MINSTERIO SAUDE	1	$77.576,59	$68.433,82	88,21%
8					
	GRAND TOTAL	12	$5.581.622,30	$2.509.828,30	44,97%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564.695,97	$246.207,44	43,60%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	17	$31.503.364,92	$23.491.037,91	74,57%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	$1.191.906,47	$548.091,95	45,98%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	28	$33.259.967,36	$24.285.337,30	73,02%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	7	$2.058.688,97	$815.435,16	39,61%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$152.727,91	$116.734,59	76,43%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE				
	GRAND TOTAL	8	$2.211.416,88	$932.169,75	42,15%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINSTRO				
3	MINSTERIO AGRIKULTURA E PESCAS				
4	MINSTERIO DAS OBRAS PUBLICAS	2	$482.494,84	$287.635,36	59,61%
5	MINSTERIO DEFESA				
6	MINSTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205.033,94	$153.824,83	75,02%
7	MINSTERIO FINANCAS				
8	MINSTERIO PLANU E ORDENAMENTU				
9	MINSTERIO SAUDE				
	GRAND TOTAL	4	$687.528,78	$441.460,19	64,21%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	$50.948,25	$28.772,86	56,47%
2	ESTATAL	1	$15.508,35	$9.975,03	64,32%
3	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	1	$19.329,94	$	0,00%
4	MINSTERIO AGRIKULTURA E PESCAS	1	$334.112,87	$271.789,94	81,35%
5	MINSTERIO DAS FINANCAS	1	$58.266,87	$48.717,42	83,61%
6	MINSTERIO DAS OBRAS PUBLICAS	19	$31.553.623,44	$7.601.791,31	24,09%
7	MINSTERIO DO INTERIOR	1	$312.385,14	$60.976,72	19,52%
8	MINSTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$906.208,56	$631.680,19	69,71%
9	MINSTERIO PLANU E ORDENAMENTU	1	$1.007.800,00	$725.616,00	72,00%
10	MINSTERIO SAUDE	4	$839.116,77	$750.673,25	89,46%
	GRAND TOTAL	37	$35.097.300,19	$10.129.992,72	28,86%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	**11,119**	**2,991**	**3,007**	**2,655**	**2,467**
Balibo	**16,183**	**4,466**	**4,486**	**3,654**	**3,577**
Bobonaro	**25,167**	**6,272**	**6,851**	**6,064**	**5,979**
Cailaco	**10,636**	**2,964**	**3,040**	**2,402**	**2,230**
Lolotoe	**6,921**	**1,770**	**1,960**	**1,642**	**1,548**
Maliana	**29,907**	**9,213**	**9,156**	**5,849**	**5,688**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hareé #Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng. sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	
		Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	Moises Angelino M. Freitas	254	Enjineiro EPAS	

4.a.	**Motorista**	**Joni Maia da Silva Santos**	**017**	**Motorista**	
4.b.		**Basilio Texeira**	**123**	**Motorista**	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, Junho 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10.448,96	Jan. 1, 2017	100,00%	90,00%	$ 9.404,06	$ 1.044,90	PHO	Falta Retensaun 10%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768.070,24	June 6, 2016	87,94%	75,51%	$ 579.934,35	$ 188.135,89	PARADU	La iha ona espasu atu kontinua
3	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882.383,33	August, 26,2021	50,73%	37.47	$ 330.606,02	$ 551.777,31	ONGOING	
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL-0000	$ 132.259,88	Oct. 15, 2021	70,88%	64.76%	$ 85.652,89	$ 46.606,99	ONGOING	
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RDTL - 0000	$ 96.750,55	Oct. 15, 2022	85,46%	75,14%	$ 72.698,11	$ 24.052,44	ONGOING	
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361.203,77	March 8, 2022	35,77%	0,00%	$ -	$ -	ONGOING	
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345.314,85	March 8, 2023	99,56%	41,94%	$ 144.828,69	$ 200.486,16	ONGOING	
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364.474,50	Jan, 24 2022	47,41%	31.79%	$ 115.864,89	$ 248.609,61	ONGOING	
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	$ 288.203,51	Feb. 9, 2022	41,67%	27.00%	$ 77.811,61	$ 210.391,90	ONGOING	
10	Manutensaun Protesaun Intake no Kanais Irrigasaun Iha Atabae/Loes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	$ 74.339,90	Sep. 01, 2022	69,37%	0,00%	$ -	$ -	ONGOING	
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2.416.696,09	July 25, 2016	11,30%	9,91%	$ 239.385,97	$ 2.177.310,12	ONGOING	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2.026.549,86	Aug. 25, 2017	97,28%	77,11%	$ 1.562.600,18	$ 463.949,68	ONGOING	Pag. Iha Junho
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77.576,59	Jan. 21, 2021	90,59%	88,21%	$ 68.433,82	$ 9.142,77	FHO,May 2023	
14	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	021/2021/CPN	$ 190.605,25	June 30, 2021	99,12%	89,19%	$ 170.009,48	$ 20.595,77	PHO	Falta Retensaun 10%
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL-0000	$ 105.453,88	Oct. 15, 2021	83,11%	75,00%	$ 79.091,46	$ 26.362,42	ONGOING	
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	$ 20.726,99	Sept. 9, 2022	100,00%	90,00%	$ 18.654,29	$ 2.072,70	PHO	Falta Retensaun 10%
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	$ 315.211,39	Dec. 15, 2021	34,54%	18.69%	$ 58.905,94	$ 256.305,45	ONGOING	Pag. Iha Junho
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	Figelato Unip.Lda	N06/2022/CPN	$ 217.341,68	March 23, 2022	99,66%	89,70%	$ 194.948,21	$ 22.393,47	PHO	Falta Retensaun 10%
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	$ 52.923,49	Nov. 29, 2021	57,07%	32.15%	$ 17.014,83	$ 35.908,66	ONGOING	
20	Fornecimento De Autdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANCAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	070/2021/PSC	$ 17.579,00	Nov. 19, 2021	97,46%	87.71%	$ 15.419,40	$ 2.159,60	ONGOING	Pag. Iha Junho
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	$ 77.818,05	Oct. 1, 2021	59,80%	51.89%	$ 40.380,79	$ 37.437,26	ONGOING	
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	$ 63.140,03	Oct. 4, 2021	79,16%	71.24%	$ 44.983,93	$ 18.156,10	ONGOING	
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92.445,20	Sept. 23, 2015	75,23%	67,71%	$ 62.594,47	$ 29.850,73	ONGOING	
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27.026,26	March 25, 2015	100,00%	90,00%	$ 24.323,63	$ 2.702,63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4.911.585,42	Aug. 25, 2017	100,00%	90.00%	$ 4.420.464,89	$ 491.120,53	PHO	
26	Construction of Emergency Road in Maliana, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2.060.737,42	Sept. 12, 2017	57.50 %	51.75%	$ 1.066.476,91	$ 994.260,51	ONGOING	Pag. Iha Junho
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265.014,22	Jan. 22, 2020	100,00%	83,85%	$ 222.201,88	$ 42.812,34	ONGOING	
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107.268,32	March 15, 2018	97,89%	88,10%	$ 94.501,83	$ 12.766,49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564.695,97	Dec. 4, 2015	43,60%	43,60%	$ 246.207,44	$ 318.488,53	PARADO	Projete refere Abandona
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271.215,62	Aug. 13, 2019	99,95%	89.94%	$ 243.926,91	$ 27.288,71	PHO	Falta Retensaun 10%
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20.748.566,21	Nov. 21, 2016	100,0%	81.11%	$ 16.829.655,23	$ 3.918.910,98	PHO	Falta Retensaun 10%
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284.096,92	Aug. 17, 2021	87,11%	69.83%	$ 198.381,52	$ 85.715,40	ONGOING	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centeliziumen Construction Unip, Lda	RT/013/MOP-2021	$ 258.177,08	March, 17, 2022	13,77%	11.17%	$ 28.849,32	$ 229.327,76	ONGOING	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL- 0000	$ 119.846,90	Oct. 15, 2021	25,12%	25.12 %	$ 30.108,17	$ 89.738,73	ONGOING	Pag. Iha Junho
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL- 0000	$ 105.010,13	Oct. 15, 2021	50,11%	50.11%	$ 52.625,57	$ 52.384,56	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL- 0000	$ 152.768,94	Oct. 15, 2021	59,03%	55,98%	$ 85.526,08	$ 67.242,86	ONGOING	
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL- 0000	$ 117.527,05	Oct. 15, 2021	67,68%	50,00%	$ 58.763,59	$ 58.763,46	ONGOING	

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Lista Geral projetu On-Going Municipio Bobonaro, Junho 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL- 0000	$ 151.822,23	Oct. 15, 2021	18,68%	0,00%	$ -	$ -	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL- 0000	$ 86.073,53	Oct. 15, 2021	78,46%	75,00%	$ 64.558,18	$ 21.515,35	ONGOING	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL- 0000	$ 112.236,54	Oct. 15, 2021	50,44%	50,44%	$ 56.617,14	$ 55.619,40	ONGOING	
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL- 0000	$ 108.323,17	Oct. 15, 2021	68,64%	50,00%	$ 54.159,57	$ 54.163,60	ONGOING	
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL- 0000	$ 122.305,12	Oct. 15, 2021	59,11%	54,06%	$ 66.117,53	$ 56.187,59	ONGOING	
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL- 0000	$ 115.992,86	Oct. 15, 2021	74,63%	68,64%	$ 79.616,12	$ 36.376,74	ONGOING	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472.694,62	02 Desember 2021	12,50%	0,00%	$ -	$ -	ONGOING	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349.949,74	March 8, 2022	37,48%	21,97%	$ 76.881,11	$ 273.068,63	ONGOING	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364.044,68	March 8, 2022	6,68%	0,00%	$ -	$ -	ONGOING	
47	R4D Rural Road Rehabilitation Atu Aben-Liat Laun (Marobo) Chainage 0+000 - 2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375.189,75	March 8, 2022	36,61%	21,83%	$ 81.899,39	$ 293.290,36	ONGOING	
48	R4D Rural Road Rehabilitation Of Bobonaro - Sibuni Chainage 1+700-3+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021	$ 358.429,50	April 28, 2022	28,40%	22,64%	$ 73.022,68	$ 285.406,82	ONGOING	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000 - 1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	MOP/CD/NCB-R /21043	$ 170.193,83	Nov. 01, 2021	80,54%	39,87%	$ 67.858,14	$ 102.335,69	ONGOING	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386.730,13	July, 01. 2022	0,00%	0,00%	$ -	$ -	ONGOING	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12.476,73	Feb. 23, 2017	100,00%	90,00%	$ 11.229,06	$ 1.247,67	PHO	Falta Retensaun 10%
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harerna, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514.869,94	March 25, 2015	98,72%	88,85%	$ 457.465,93	$ 57.404,01	ONGOING	
53	R4D MPW Rural Roads Rehabilitation Project in Bobonaro Municipality Meligo - Goulolo Chainage 0+000 - 2+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	$ 367.022,68	Aug. 28, 2019	76,71%	65,48%	$ 240.336,56	$ 126.686,12	ONGOING	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL- 0000	$ 152.727,91	Oct. 15, 2021	83,69%	76,43%	$ 116.734,59	$ 35.993,32	ONGOING	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265.638,22	March 8, 2022	21,37%	0,00%	$ -	$ -	ONGOING	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274.680,02	April 28, 2022	17,60%	0,00%	$ -	$ -	ONGOING	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363.100,93	March 8, 2022	25,86%	17,35%	$ 62.992,40	$ 300.108,53	ONGOING	
58	R4D Rural Road Rehabilitation Genuali -Gololo Chainage, 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260.900,45	Dec,01, 2021	23,20%	16,64%	$ 43.411,21	$ 217.489,24	ONGOING	
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691.066,63	March 27, 2016	64,86%	42,04%	$ 290.531,55	$ 400.535,08	ONGOING	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524.378,88	Dec. 9, 2016	89,09%	78,40%	$ 411.128,65	$ 113.250,23	PHO	Falta Retensaun 10%
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70.388,37	Jan. 16, 2016	100,00%	88,00%	$ 61.941,76	$ 8.446,61	PHO	Falta Retensaun 10%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671.176,17	Sept. 12, 2017	68,79%	61,91%	$ 415.508,30	$ 255.667,87	ONGOING	
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2.239.439,73	Sept. 7, 2017	99,12%	89,21	$ 1.997.725,65	$ 241.714,08	PHO	Falta Retensaun 10%
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2.860.755,63	Aug. 25, 2017	98,51%	88,66%	$ 2.536.307,37	$ 324.448,26	PHO	Falta Retensaun 10%
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270.961,34	Dec. 20, 2019	100,00%	83,67%	$ 226.723,32	$ 44.238,02	PHO	Falta Retensaun 10%
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286.594,00	Feb. 1, 2018	95,01%	85,51%	$ 245.052,76	$ 41.541,24	ONGOING	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117.249,91	Jan. 12, 2019	98,54%	88,68%	$ 103.978,25	$ 13.271,66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132.392,00	Jan. 1, 2014	60,00%	60,00%	$ 79.435,20	$ 52.956,80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15.508,35	Sept. 13, 2016	71,47%	64,32%	$ 9.975,03	$ 5.533,32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	$ 281.829,64	Aug. 13, 2019	100,00%	98,70%	$ 278.156,38	$ 3.673,26	FHO, March 2023	
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395.550,00	March 25, 2020	70,0%	70,00%	$ 276.885,00	$ 118.665,00	ONGOING	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236.772,06	Sept. 28, 2020	98,27%	88,45%	$ 209.414,11	$ 27.357,95	PHO	Falta Retensaun 10%
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123.572,33	July 13, 2016	100,00%	85,67%	$ 105.866,64	$ 17.705,69	PHO	Falta Retensaun 10%
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214.550,33	July, 05. 2021	62,70%	44,58%	$ 95.652,13	$ 118.898,20	ONGOING	
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303.275,80	Aug. 26, 2021	100,00%	90,00%	$ 272.948,22	$ 30.327,58	PHO	Falta Retensaun 10%
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268.612,94	Sept. 9, 2021	99,65%	89,68%	$ 240.900,55	$ 27.712,39	PHO	Falta Retensaun 10%
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334.112,87	Oct. 11, 2021	90,39%	81,35%	$ 271.789,94	$ 62.322,93	PHO	Falta Retensaun 10%
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222.644,21	June 5, 2021	37,12%	11,19%	$ 24.910,43	$ 197.733,78	ONGOING	

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Lista Geral projetu On-Going Municipio Bobonaro, Junho 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL- 0000	$ 105.410,54	Oct. 15, 2021	86,97%	76,83%	$ 80.988,57	$ 24.421,97	ONGOING	
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL- 0000	$ 83.585,28	Oct. 15, 2022	78,24%	78.12%	$ 65.295,17	$ 18.290,11	ONGOING	
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL- 0000	$ 86.373,02	Oct. 15, 2021	75,49%	75,49%	$ 65.201,18	$ 21.171,84	ONGOING	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL- 0000	$ 85.501,62	Oct. 15, 2021	75,77%	75,00%	$ 64.129,41	$ 21.372,21	ONGOING	
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL- 0000	$ 164.508,94	Oct. 15, 2021	78,50%	76,04%	$ 125.092,37	$ 39.416,57	ONGOING	
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281.104,61	March 8, 2022	15,06%	0,00%	$ -	$ -	ONGOING	
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590.530,78	March 8, 2022	100%	89,99%	$ 531.423,12	$ 59.107,66	ONGOING	Pag. Iha Junho
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358.014,55	Nov. 20, 2021	1,56%	0,00%	$ -	$ -	ONGOING	
87	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125.054,33	Nov. 20, 2022	98,58%	0,00%	$ -	$ -	ONGOING	
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	$ 312.385,14	Dec. 15, 2021	32,09%	19.52 %	$ 60.976,72	$ 251.408,42	ONGOING	Pag. Iha Junho
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2- Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1.007.800,00	Feb. 8, 2022	80,00%	72,00%	$ 725.616,00	$ 282.184,00	ONGOING	
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	$ 248.437,16	Nov. 1, 2021	96,94%	61.00%	$ 151.538,29	$ 96.898,87	ONGOING	
91	New Construction Drainage of Around Hospital Referal Maliana,Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	$ 30.455,97	July 6, 202	100,00%	90,00%	$ 27.410,37	$ 3.045,60	PHO	Falta Retensaun 10%
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Maliana / MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	$ 58.266,87	Sept. 29, 2021	92,90%	83.61%	$ 48.717,42	$ 9.549,45	PHO	Falta Retensaun 10%
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana / MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	$ 50.948,25	Oct. 22, 2022	94,45%	56.47%	$ 28.772,86	$ 22.175,39	ONGOING	Pag. Iha Junho
94	Rehabilitation of Municipal Roads Package 11 : Section Maliana Town, Phase 2 (Main Road)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN47	Bobonaro	PT. Hutama Karya (PERSERO)	ICB/088/MOP-2022	$ 21.228.762,00	April 12, 2023	0,00%	0,00%	$ -	$ -	ONGOING	
95	Servisu Reabilitasaun Edificio Agencia De Desenvolvimento Nacional I.P. Iha Municipio Bobonaro	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN48	Bobonaro	IRMAO SANDOBE UNIPESSOAL, LDA	13/RDTL/MPO/ADN.I.P/05/2023	$ 19.329,94	May 23, 2023	0,00%	0,00%	$ -	$ -	ONGOING	
96	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315.340,84	Sept. 1, 2016	54,39%	38,21%	$ 120.481,36	$ 194.859,48	ONGOING	
97	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167.154,00	March 25, 2020	100,00%	100,00%	$ 167.154,00	$ -	FHO, March 2023	
98	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL-0000	$ 87.562,82	Oct. 15, 2021	75,00%	75.00 %	$ 65.672,97	$ 21.889,85	ONGOING	
99	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL-0000	$ 117.471,12	Oct. 15, 2021	75,00%	75,04%	$ 88.151,86	$ 29.319,26	ONGOING	
TOTAL									$ 80.161.285,00			49,54%	$ 39.715.588,88	$ 16.082.277,12		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madeira)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

(Eng. Moises Angelico M. Freitas)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JUNHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10.448,96	100,00%	0,00%	100,00%	PHO
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768.070,24	87,94%	0,00%	87,94%	
3	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	$ 882.383,33	49,00%	1,73%	50,73%	
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	$ 132.259,88	70,71%	0,17%	70,88%	
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	$ 96.750,55	85,46%	0,00%	85,46%	
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361.203,77	35,77%	0,00%	35,77%	
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345.314,85	99,56%	0,00%	99,56%	
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364.474,50	47,41%	0,00%	47,41%	
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	$ 288.203,51	41,15%	0,52%	41,67%	
10	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irriqasaun Iha Atabe/Loes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	$ 74.339,90	69,37%	0,00%	69,37%	
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2.416.696,09	11,30%	0,00%	11,30%	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2.026.549,86	97,28%	0,00%	97,28%	
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77.576,59	90,59%	0,00%	90,59%	PHO
14	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda	021/2021/CPN	$ 190.605,25	99,12%	0,00%	99,12%	PHO
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	$ 105.453,88	83,11%	0,00%	83,11%	
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	$ 20.726,99	100,00%	0,00%	100,00%	PHO
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	$ 315.211,39	34,35%	0,18%	34,54%	
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	FIGELATO Unip. Lda	N06/2022/CPN	$ 217.341,68	99,66%	0,00%	99,66%	PHO
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	$ 52.923,49	57,07%	12,46%	69,53%	
20	Fornecimento De Autdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANCAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	N06/2022/CPN	$ 17.579,00	97,46%	0,00%	97,46%	
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	$ 77.818,05	59,80%	0,00%	59,80%	59,80%
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	$ 63.140,03	79,16%	0,00%	79,16%	PHO
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92.445,20	75,23%	0,00%	75,23%	
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27.026,26	100,00%	0,00%	100,00%	PHO
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4.911.585,42	100,00%	0,00%	100,00%	PHO
26	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2.060.737,42	51,95%	5,55%	57,50%	

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JUNHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265.014,22	100,00%	0,00%	100,00%	
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107.268,32	97,89%	0,00%	97,89%	PHO
29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564.695,97	43,60%	0,00%	43,60%	
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271.215,62	99,95%	0,00%	99,95%	PHO
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20.748.566,21	100,00%	0,00%	100,00%	PHO
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284.096,92	87,11%	0,00%	87,11%	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	$ 258.177,08	13,77%	0,00%	13,77%	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119.846,90	0,00%	25,12%	25,12%	
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105.010,13	50,11%	0,00%	50,11%	
36	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152.768,94	55,89%	3,14%	59,03%	
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117.527,05	50,00%	17,68%	67,68%	
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151.822,23	18,68%	0,00%	18,68%	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86.073,53	78,46%	0,00%	78,46%	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112.236,54	50,44%	0,00%	50,44%	
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	$ 108.323,17	68,64%	0,00%	68,64%	
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	$ 122.305,12	56,56%	2,55%	59,11%	
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	$ 115.992,86	74,63%	0,00%	74,63%	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472.694,62	6,93%	5,57%	12,50%	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349.949,74	24,89%	12,59%	37,48%	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364.044,68	6,68%	0,00%	6,68%	
47	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375.189,75	32,22%	4,38%	36,61%	
48	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda	RT/120/MOP-2021	$ 358.429,50	22,68%	5,72%	28,40%	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	$ 170.193,83	80,54%	0,00%	80,54%	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386.730,13	0,00%	0,00%	0,00%	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12.476,73	100,00%	0,00%	100,00%	PHO
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514.869,94	98,72%	0,00%	98,72%	
53	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	$ 367.022,68	76,71%	0,00%	76,71%	

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#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JUNHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152.727,91	83,69%	0,00%	83,69%	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265.638,22	14,88%	6,49%	21,37%	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274.680,02	12,19%	5,41%	17,60%	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363.100,93	25,86%	0,00%	25,86%	
58	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260.900,45	23,20%	0,00%	23,20%	
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691.066,63	64,86%	0,00%	64,86%	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524.378,88	89,09%	0,00%	89,09%	PHO
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70.388,37	100,00%	0,00%	100,00%	PHO
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671.176,17	68,79%	0,00%	68,79%	
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2.239.439,73	99,12%	0,00%	99,12%	PHO
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2.860.755,63	98,51%	0,00%	98,51%	PHO
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270.961,34	100,00%	0,00%	100,00%	PHO
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286.594,00	95,01%	0,00%	95,01%	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117.249,91	98,54%	0,00%	98,54%	
68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	$ 132.392,00	60,00%	0,00%	60,00%	
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15.508,35	71,47%	0,00%	71,47%	
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	$ 281.829,64	FHO, March 2023			
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395.550,00	70,00%	0,00%	70,00%	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236.772,06	98,27%	0,00%	98,27%	PHO
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123.572,33	100,00%	0,00%	100,00%	PHO
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214.550,33	62,70%	0,00%	62,70%	
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303.275,80	100,00%	0,00%	100,00%	PHO
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268.612,94	99,65%	0,00%	99,65%	PHO
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334.112,87	90,39%	0,00%	90,39%	
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222.644,21	35,04%	2,08%	37,12%	
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	$ 105.410,54	85,56%	1,41%	86,97%	
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	$ 83.585,28	78,24%	0,00%	78,24%	
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	$ 86.373,02	75,49%	0,00%	75,49%	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JUNHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	**MEJD PKRIE PRE ESCOLAR RITABOU**	**RDTL : 0013**	**$ 85.501,62**	**75,77%**	**0,00%**	**75,77%**	
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	**MEJD PKRIE EBF HALICOU**	**RDTL : 0005**	**$ 164.508,94**	**76,15%**	**2,34%**	**78,50%**	
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	**Novalo Unip Lda**	**RT/017/MOP-2021**	**$ 281.104,61**	**15,06%**	**0,00%**	**15,06%**	
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	**TANSOS UNIP,LDA JV VAMELDA UNIP,LDA**	**MOP/CD/NCB/21051**	**$ 590.530,78**	**99,99%**	**0,00%**	**99,99%**	
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	**IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA**	**MOP/CD/NCB-R/21042**	**$ 358.014,55**	**1,56%**	**0,00%**	**1,56%**	
87	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	**NOVALO, UNIPESSOAL LDA**	**MOP/CD/NCB-R/21041**	**$ 125.054,33**	**49,18%**	**49,41%**	**98,58%**	
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	**Erquina Unipessoal Lda**	**CB/106/MI-2021**	**$ 312.385,14**	**31,48%**	**0,61%**	**32,09%**	
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	**NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda**	**RFP/044/MPO-2021**	**$ 1.007.800,00**	**80,00%**	**0,00%**	**80,00%**	
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	**Ely Karya Unipessoal Lda**	**NCB-R22/MEJD/DNA/2021**	**$ 248.437,16**	**96,94%**	**0,00%**	**96,94%**	
91	New Construction Drainage of Around Hospital Referal Maliana,Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN43	Bobonaro	**Fraternity Unipessoal Lda**	**MS-C19-DNA-DC-21-222**	**$ 30.455,97**	**100,00%**	**0,00%**	**100,00%**	**PHO** *(Missing husi Janeiro ate Marco, tamba*
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Maliana /MLN45	Bobonaro	**RAMAS CORA UNIPESSOAL LDA**	**046/2021/PSC**	**$ 58.266,87**	**92,90%**	**0,00%**	**92,90%**	**PHO**
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana /MLN46	Bobonaro	**Bere Mau Matat**	**RDTL-SAMES-RFQ-022-069**	**$ 50.948,25**	**79,76%**	**14,69%**	**94,45%**	
94	Rehabilitation of Municipal Roads Package 11 : Section Maliana Town, Phase 2 (Main Road)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN47	Bobonaro	**PT. Hutama Karya (PERSERO)**	**ICB/088/MOP-2022**	**$ 21.228.762,00**	**0,00%**	**0,00%**	**0,00%**	**Ongoing (New Project May 2023)**
95	Servisu Reabilitasaun Edificio Agencia De Desenvolvimento Nacional I.P. Iha Municipio Bobonaro	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	LM-BS	EDIFICIOS PUBLICOS	Maliana /MLN48	Bobonaro	**Irmao Sandobe Unip. Lda**	**13/RDTL/MPO/ADN.I.P/05/2023**	**$ 19.329,94**	**0,00%**	**0,00%**	**0,00%**	**Ongoing (New Project May 2023)**
96	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	**Marvermelho co.Unip. Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394**	**$ 315.340,84**	**54,39%**	**0,00%**	**54,39%**	
97	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	**MPW-CS-2000030**	**$ 167.154,00**	**FHO, March 2023**			
98	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	**MEJD PKRIE EBF DILAI**	**RDTL : 0000**	**$ 87.562,82**	**75,00%**	**0,00%**	**75,00%**	
99	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	**MEJD PKRIE EBF OPA VILA**	**RDTL : 0000**	**$ 117.471,12**	**77,01%**	**0,00%**	**77,01%**	

INSPEKSAUN HUSI,

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(Eng. Noe M.Madeira)
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SERTIFIKA,

Eng. Emerenciana D.C.M. Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 02 / 06 / 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E
End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel Ateru Hadia fila fali Material Gravel nebe'e mahar la to.	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel Ateru Hadia fila fali Material Gravel nebe'e mahar la to.	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 16 / 06 / 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E
End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel Ateru Hadia fila fali Material Gravel nebe'e mahar la to.	

Calculation

L	b	h	V

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel Ateru Hadia fila fali Material Gravel nebe'e mahar la to.	

Calculation

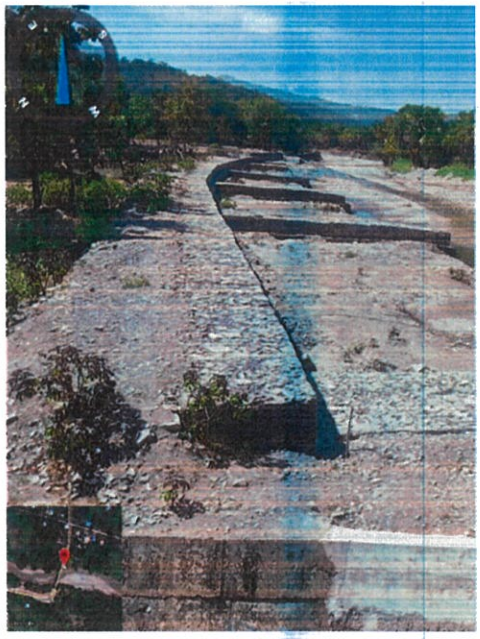
L	b	h	V

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Ret
' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobona
No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 02 / 06/ 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E
End Point : Long : ……, Latetude : ……

Naran Inspector 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno nc
Sketch Item Servisu : Gabions Instalation **SITE I** Serbisu iha tereno remata ona 100%	

Calculation			
L	*b*	*h*	*V*
			0
			0

Sketch & Foto Desenho	Observasaun iha tereno nc
Sketch Item Servisu Gabions Instalation **SITE II** Serbisu iha tereno remata ona 100%	

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall '(STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 23 / 06/ 2023

Fatin Inspesaun : Atabae

Koordinadas :

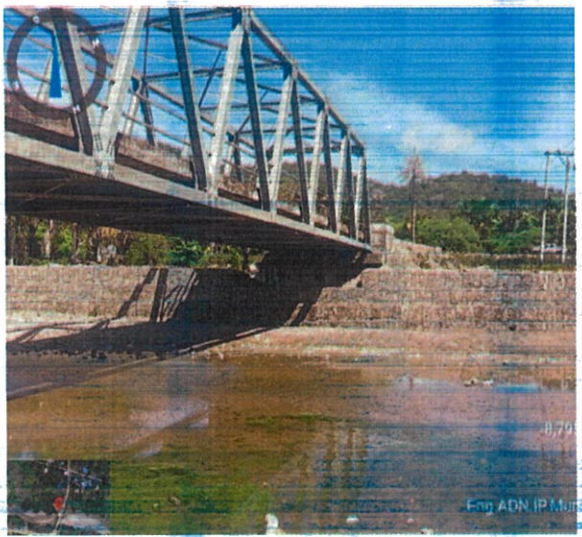
Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E

End Point : Long : ....., Latetude : .....

Naran Inspector 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Instalation **SITE I** Serbisu iha tereno remata ona 100%	

Calculation			
L	***b***	***h***	***V***
			0
			0

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu Gabions Instalation **SITE II** Serbisu iha tereno remata ona 100%	

Calculation			
L	***b***	***h***	***V***
			0
			0

#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 02 / 06 / 2023

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Stone Massonry	

Calculation		
L	*Area by Cad*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry	

Calculation		
L	*Area by Cad*	*V*
		0.00
		0.00

#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 20 / 06 / 2023

Fatin Inspesaun : Loes - Maliana

Koordinadas :

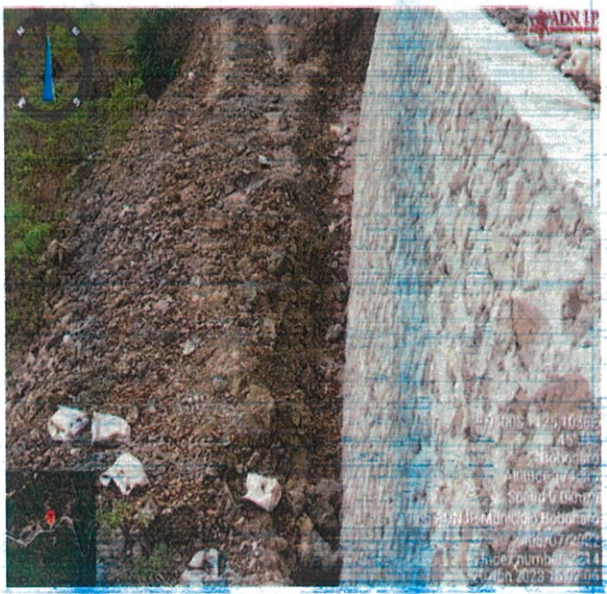
Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Stone Massonry	

Calculation		
L	*Area by Cad*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry	

Calculation		
L	*Area by Cad*	*V*
		0.00
		0.00

#ANEXU C1 – ((AE12)

Naran Projeto Rehabilitation of Loes Irigation Scheme
No. kontratu : RDTL-RFQ/0164/DNA/MAP2022
Data Inspesaun : 16 / 06 / 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long :8.742709999999999" S Latetude : 125.12408500000001" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Woll. Serbisu sei paradu hela tamba proeto refere hetan estragus husi be'e mota.	

Calculation		
L	*Area by Cud*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Retening Woll. Serbisu sei paradu hela tamba proeto refere hetan estragus husi be'e mota.	

Calculation			
L	*b*	*h*	*V*
	\		

#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 20 / 06/ 2023

Fatin Inspesaun : Cowa - Balibo

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

Naran Inspector : 1. . Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

:

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Asphalt Hot Mix Koor Asphalt hodi hatene nia mahar.	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Asphalt Hot Mix Koor Asphalt hodi hatene nia mahar.	

Calculation			
L	*b*	*h*	*V*
			0.00

#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)
No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 01 / 06 / 2023
Fatin Inspesaun : Buipira Colimau
Koordinadas :
Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E
End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E
Naran Inspector : 1. Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	*b*	*h*	*V*
			0

Contract Number : SSS/146/MOPTC-2017
Name of Project : Construction of Emergency Road in Maliana Sta. 0+000 - Sta. 32+532
Location of Project : Municipality of Bobonaro
Name of Contractor : Bier AmorUnip.Lda

#ANEXU C2 - (BR5) - SUMMARY

No.	Item Description	Original Contract		PROGRESS MAIO		PROGRESS JUNHO		% Comulative
		Amount US $	Weight (%)	Amount US $	Weight (%)	Amount US $	Weight %	
100	GENERAL REQUIREMENT	$ 16,820.00	0.82%	$ 11,240.00	0.55%	$ 5,580.00	0.27%	0.82%
200	EARTH WORKS	$ 1,819,844.37	88.31%	$ 942,908.53	45.76%	$ 96,324.50	4.67%	50.43%
	Grand Total	**$ 1,836,664.37**	**89.13%**	**$ 954,148.53**	**46.30%**	**$ 101,904.50**	**4.95%**	**51.25%**
	Profil and Overhad 10% x A	**$ 183,666.44**	**8.91%**	**$ 95,414.85**	**4.63%**	**$ 10,190.45**	**0.49%**	**5.12%**
	Tax 2% x (A+B)	**$ 40,406.62**	**1.96%**	**$ 20,991.27**	**1.02%**	**$ 2,241.90**	**0.11%**	**1.13%**
	Grand Total (A+B+C)	**$ 2,060,737.42**	**100%**	**$ 1,070,554.65**	**52.0%**	**$ 114,336.85**	**5.55%**	**57.50%**

Prepara Husi,

Eng. Noe Menezes Madeira
Engineru ba Projetu Infrastructura, Transporte e Irigasaun,ADN,I.P

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana D.C.M. Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (BR14) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro-Sibuni Chainage 0+000-1+700 Boboaro Municipality
No. kontratu : RT/013/MOP-2021

Data Inspesaun : 22 / 06 / 2023
Fatin Inspesaun : Bobonaro
Koordinadas :
Start Point : Long : -9°1'59,439" S Latetude : 125°19'29,319" E
End Point : Long : -9°2'36,839" S Latetude : 125°19'14,851" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD Stoke Material Gravel iha tereno.	

Calculation		
L	*Area by CAD*	*V*
		0

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stoke Material Gravel iha tereno.	

Calculation		
L	*Area by CAD*	*V*
		0.00
		0.00
		0.00

#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality

No. kontratu : RT/046/MOP-2021

Data Inspesaun : 01 / 06 / 2023

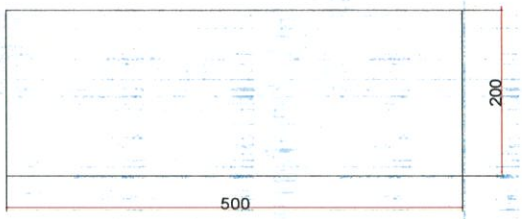
Fatin Inspesaun : Bobonaro - Aiasa

Koordinadas :

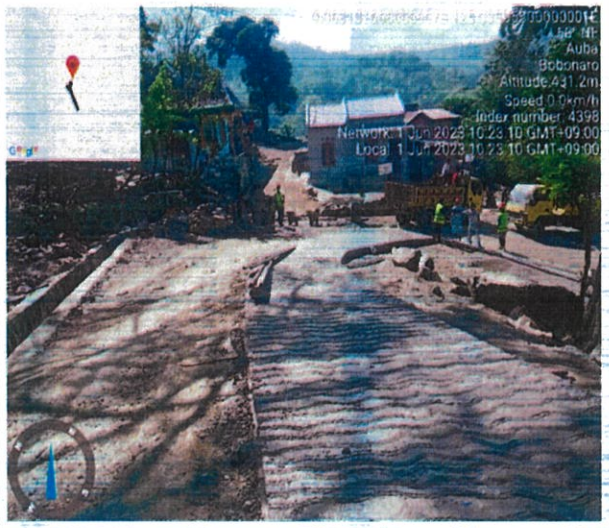
Start Point : Long : -9º2'51,311" S Latetude : 125º19'4,394" E

End Point : Long : -9º3'56,431" S Latetude : 125º20'8,68" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation		
L	*Area by CAD*	*V*
865	0.24	207.60
865	0.1	86.5

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	*B*	*h*	*V*
			0

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Bobonaro Frointeira Aiasa
Municipality	Bobonaro
Postu	Bobonaro
Sukos	Aiasa

Chainage start	0 + 000
Chainage end	2+000
Length	2.0 Km

#ANEXU C2 -(BR26)

SUMMARY

Item	Description	Price	PREVIOUS MAIO		PROGRESS JUNHO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,600.00	$ 2,400.00	0.69%	-	0.00%	0.69%
R-02	Drainage	$ 1,465.20	$ -	0.00%	-	0.00%	0.00%
R-03	Earth work	$ 13,573.30	$ 6,875.51	1.96%	-	0.00%	1.96%
R-05	Sub-base, Base and Pavament	$ 28,012.60	$ 25,092.00	7.17%	-	0.00%	7.17%
R-08	Structures	$ 230,232.70	$ 31,865.75	9.11%	39,266.16	11.22%	20.33%
R-10	Dayworks	$ 280.00	$ -	0.00%	-	0.00%	0.00%
R-11	Routine maintenance	$ 2,228.00	$ -	0.00%	-	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	-	0.00%	0.00%
A	**Construction cost**	**$ 281,991.80**	**$ 66,233.26**	**18.93%**	**$ 39,266.16**	**11.22%**	**30.15%**
B	Contractor Fee (A x 10%)	**$ 28,199.18**	**$ 6,623.33**	**1.89%**	**$ 3,926.62**	**1.12%**	**3.01%**
C	General items	**$ 32,897.00**	**$ 12,533.00**	**3.58%**	**$ -**	**0.00%**	**3.58%**
D	Construction tax (A+B+C x 2%)	**$ 6,861.76**	**$ 1,707.79**	**0.49%**	**$ 863.86**	**0.25%**	**0.73%**
E	**Total**	**$ 349,949.74**	**$ 87,097.37**	**24.89%**	**$ 44,056.63**	**12.59%**	**37.48%**

Inspesaun Husi,

Eng.Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

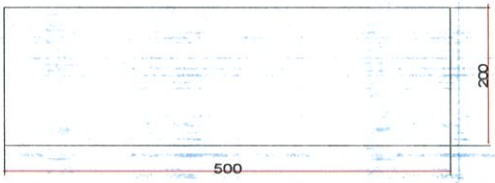
#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km) Boboaro Municipality
No. kontratu : RT/051/MOP-2021

Data Inspesaun : 22 / 06 / 2023
Fatin Inspesaun : Marobo - Liatlaun
Koordinadas :
Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E
End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu Plum Concrete





Calculation		
L	*Area By Cud*	*V*
400	0.24	96.00
400	0.10	40.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu :



Calculation			
L	*B*	*h*	*V*
4.00	2.00	1.00	8.00
4.00	2.00	1.00	8.00

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Atu Aben Ilat Laun
Municipality	Bobonaro
Postu	Bobonaro
Sukos	Ilat Laun

Chainage start	0 + 000
Chainage end	2 + 000
Length	2.0 Km

#ANEXU C2 -(BR28)

SUMMARY

Item	Description	Price	PROGRESS MAIO	PROGRESS JUNHO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,030.00	$ 2,700.00	0.72%	$ -	0.00%	0.72%
R-02	Drainage	$ 512.14	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 34,949.45	$ 22,896.29	6.10%	$ -	0.00%	6.10%
R-05	Sub-base, Base and Pavament	$ 26,386.05	$ 23,830.49	6.35%	$ -	0.00%	6.35%
R-08	Structures	$ 230,644.08	$ 46,018.54	12.27%	$ 14,655.64	3.91%	16.17%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,532.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 301,073.72**	**$ 95,445.32**	**25.44%**	**$ 14,655.64**	**3.91%**	**29.35%**
B	Contractor Fee (A x 10%)	$ 30,107.37	$ 9,544.53	2.54%	$ 1,465.56	**0.39%**	2.93%
C	General items	$ 36,652.00	$ 13,537.00	3.61%		**0.00%**	3.61%
D	Construction tax (A+B+C x 2%)	$ 7,356.66	$ 2,370.54	0.63%	$ 322.42	**0.09%**	0.72%
E	**Total**	**$ 375,189.75**	**$ 120,897.39**	**32.22%**	**$ 16,443.63**	**4.38%**	**36.61%**

Inspesaun Husi,

Eng. Jose Aparico Soares Eng. Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (BR29) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km) Boboaro Municipality

No. kontratu : RT/120/MOP-2021

Data Inspesaun : 01 / 06 / 2023

Fatin Inspesaun : Bobonaro - Sibuni

Koordinadas :

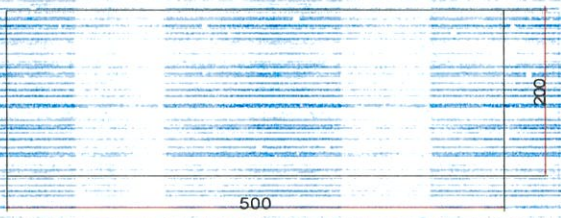
Start Point : Long : -9°2'37,073" S Latetude : 125°19'14,878" E

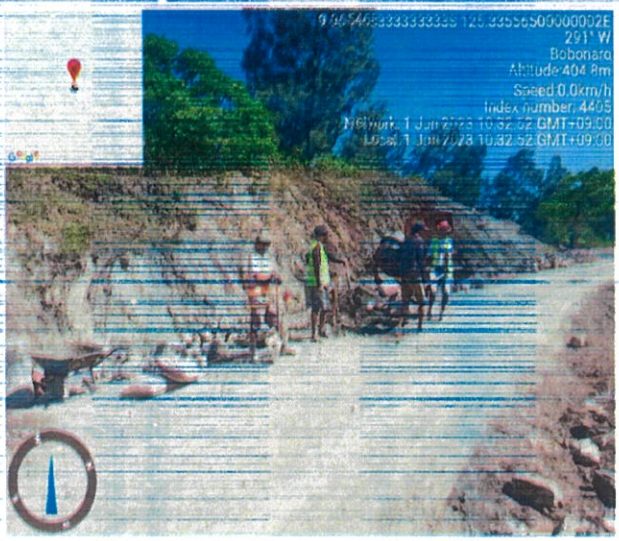
End Point : Long : -9°2'51,183" S Latetude : 125°19'4,019" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu :



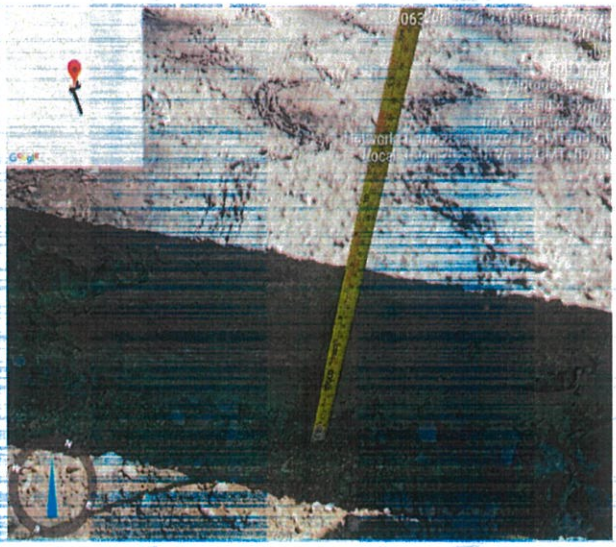


Calculation

L	*Area by CAD*	*V*
400	0.24	**96.00**
400	0.1	**40.00**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry RW



Calculation

L	*b*	*h*	*V*
			0.00

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Summary

Road name	Bobonaro - Sibuni
Municipality	Bobonaro
Postu	Bobonaro
Sukos	Sibuni

Chainage start	1+700
Chainage end	3+700
Length	2.0 Km

#ANEXU C2 -(BR29)

SUMMARY

Item	Description	Price	PREVIOUS MAIO	PROGRESS JUNHO		% COMULATIVE	OBS
			Amount US	Weight %	Amount US	Weight %		
R-01	General	$ 4,900.00	$ 2,155.00	0.60%	$ -	0.00%	0.60%	
R-02	Drainage	$ 1,322.20	$ -	0.00%	$ -	0.00%	0.00%	
R-03	Earth work	$ 13,246.40	$ 8,127.96	2.27%	$ -	0.00%	2.27%	
R-05	Sub-base, Base and Pavament	$ 31,103.10	$ 29,004.00	8.09%	$ -	0.00%	8.09%	
R-08	Structures	$ 229,205.46	$ 19,646.68	5.48%	$ 18,269.52	5.10%	10.58%	
R-10	Dayworks	$ 200.00	$ -	0.00%	$ -	0.00%	0.00%	
R-11	Routine maintenance	$ 2,086.00	$ -	0.00%	$ -	0.00%	0.00%	
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%	
A	**Construction cost**	**$ 282,663.16**	$ 58,933.64	16.44%	$ 18,269.52	5.10%	21.54%	
B	Contractor Fee (A x 10%)	$ 28,266.32	$ 5,893.36	1.64%	$ 1,826.95	0.51%	2.15%	
C	General items	$ 40,472.00	$ 14,858.50	0.00%	$ -	0.00%	0.00%	
				4.15%		0.00%	4.15%	Ajusta fali Persentagen Previous Billing
D	Construction tax (A+B+C x 2%)	$ 7,028.03	$ 1,593.71	0.15%	$ 401.93	0.11%	0.26%	
				0.29%		0.00%		Ajusta fali Persentagen Previous Billing
E	**Total**	**$ 358,429.50**	**$ 81,279.22**	**22.68%**	**$ 20,498.40**	**5.72%**	**28.40%**	

Inspesaun Husi

Eng. Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (BR30) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400 Bobonaro Municipality

No. kontratu : MOP/CD/NCB-R /21043

Data Inspesaun : 15 / 06 / 2023

Fatin Inspesaun : Maliana - Odomau

Koordinadas :

Start Point : Long : -8°59'36,638" S Latetude : 125°12'30,579" E

End Point : Long : -8°59'37,76" S Latetude : 125°13'4,773" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Cocrete LS IHATERENU SERBISU PLUM REMATA ONA	

Calculation

L	B	h	V
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Solder IHATERENU SERBISU PLUM REMATA ONA	

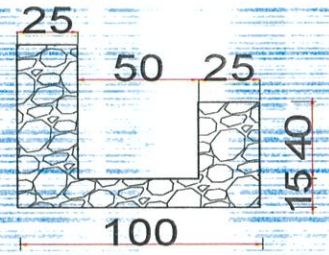
Calculation

L	B	h	V
			0.00

#ANEXU C1 – (BR25) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000
Boboaro Municipality
No. kontratu : RT/049/MOP-2021

Data Inspesaun : 15 / 06/ 2023
Fatin Inspesaun : Gildapil
Koordinadas :
Start Point : Long : -9°8'26,514" S Latetude : 125°12'30,967" E
End Point : Long : -9°7'18,857" S Latetude : 125°12'50,709" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD 	

Calculation		
L	Area by CAD	V
76	0.4250	32.3

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Gravel	

Calculation		
L	Area by CAD	V
		0.00

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Memo,Gildapil and Lebos
Municipality	Bobonaro
Postu	Maliana
Sukos	Gildapil

Chainage start	0 + 000
Chainage end	3+000
Length	3.0 Km

#ANEXU C2 -(BR25)

SUMMARY

Item	Description	Price	PREVIOUS MAIO	PROGRESS JUNHO			% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,430.00	$ 2,030.00	0.43%	-	0.00%	0.43%
R-02	Drainage	$ 2,507.00	$ -	0.00%	-	0.00%	0.00%
R-03	Earth work	$ 17,106.50	$ 9,167.05	1.94%	-	0.00%	1.94%
R-05	Sub-base, Base and Pavament	$ 23,549.50	$ -	0.00%	10,854.00	2.30%	2.30%
R-08	Structures	$ 340,693.45	$ 17,992.94	3.81%	12,627.00	2.67%	6.48%
R-10	Dayworks	$ 280.00	$ -	0.00%	-	0.00%	0.00%
R-11	Routine maintenance	$ 2,335.00	$ -	0.00%	-	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	-	0.00%	0.00%
A	**Construction cost**	**$ 392,501.45**	**$ 29,189.99**	**6.18%**	**$ 23,481.00**	**4.97%**	**11.14%**
B	**Contractor Fee (A x 10%)**	**$ 39,250.15**	**$ 2,919.00**	**0.62%**	**$ 2,348.10**	**0.50%**	**1.11%**
C	**General items**	**$ 31,674.50**	**$ -**	**0.00%**	**$ -**	**0.00%**	**0.00%**
D	**Construction tax (A+B+C x 2%)**	**$ 9,268.52**	**$ 642.18**	**0.14%**	**$ 516.58**	**0.11%**	**0.25%**
E	**Total**	**$ 472,694.62**	**$ 32,751.17**	**6.93%**	**$ 26,345.68**	**5.57%**	**12.50%**

Inspesaun Husi,

Eng.Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (BR25)

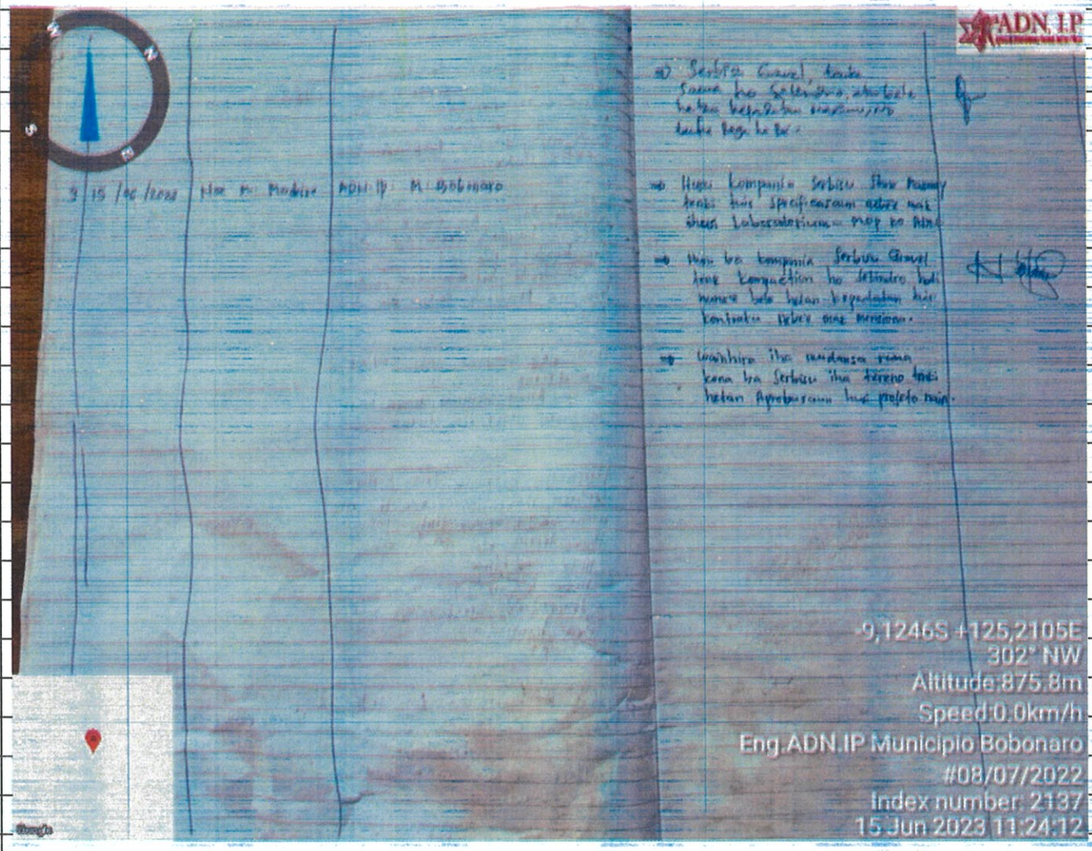
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
RDTL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation GILDAPI - LEBOS CAHINAGE 0+000 - 3+000 Bobonaro Municipality

Kompanha : HUGU AMOR Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/15/2023	Bobonaro Gildapi Lebos	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
II					6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 21 / 06 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Iha tereno serbisu paradu hela	

Calculation

L	b	h	V
			0.00
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Iha tereno serbisu paradu hela	

Calculation

L	b	h	V
			0.00

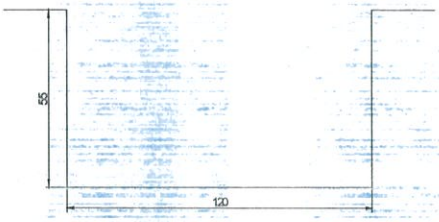
#ANEXU C1 – (CO9) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)
No. kontratu : RT/039/MOP-2021

Data Inspesaun : 21 / 06 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
End Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Line Drain Excavation



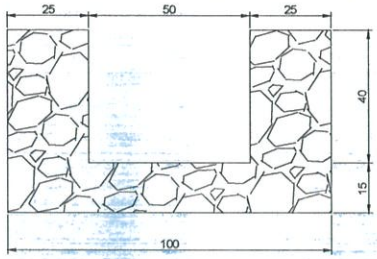


Calculation

L	*b*	*h*	*V*
500	1.20	0.55	**330.00**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Line Drain Excavation





Calculation

L	*By Cud*	*V*
500	0.35	**175.00**

Road name	**Genulai Gololo**
Municipality	**Bobonaro**
Postu	**Cailaco**
Sukos	**Genulai Gololo**

Chainage start	**4 + 000**
Chainage end	**5+500**
Length	**1.5 Km**

#ANEXU C2 - (CO9)

SUMMARY

Item	Description	Amount ($)	PREVIOUS MAIO		JUNHO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,570.00	$ 2,000.00	0.75%	$ -	0.00%	0.75%
R-02	Drainage	$ 2,162.50	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 10,447.25	$ 6,413.05	2.41%	$ 1,481.70	0.56%	2.97%
R-05	Sub-base, Base and Pavament	$ 22,559.90	$ 19,890.00	7.49%	$ -	0.00%	7.49%
R-08	Structures	$ 174,470.04	$ -	0.00%	$ 13,891.50	5.23%	5.23%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,173.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 215,782.84**	$ 28,303.05	10.65%	$ 15,373.20	5.79%	16.44%
B	Contractor Fee (A x 10%)	$ 21,578.28	$ 2,830.31	1.07%	$ 1,537.32	0.58%	1.64%
C	General items	$ 23,068.50	$ 7,610.50	2.86%	$ -	0.00%	2.86%
D	Construction tax (A+B+C x 2%)	$ 5,208.59	$ 774.88	0.29%	$ 338.21	0.13%	0.42%
E	**Total**	**$ 265,638.22**	**$ 39,518.73**	**14.88%**	**$ 17,248.73**	**6.49%**	**21.37%**

Inspesaun Husi

Eng. Jose Aparico Soares Eng. Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (C09)

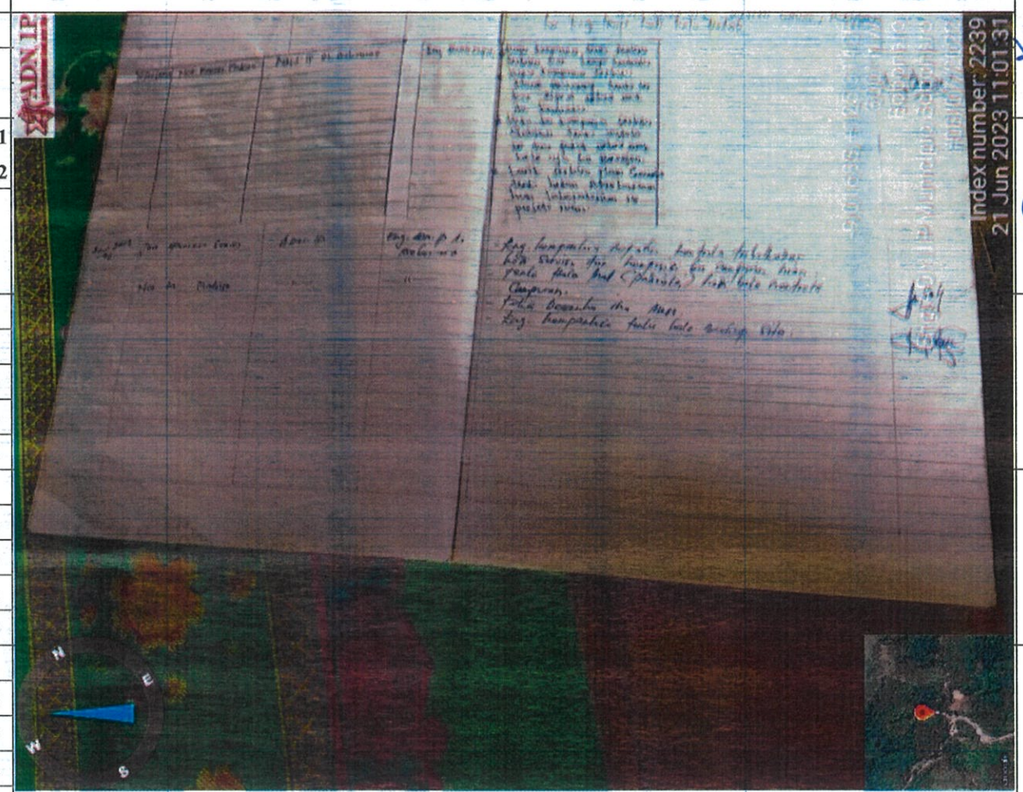
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)

Kompanha : Kevkel Brother Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/21/2023	Bobonaro/Cailaco	Jose Aparico Soares	Eng.A.D.N.IP M.Bobonaro	1		
					2		
					3		
II	6/21/2023	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.A.D.N.IP M.Bobonaro	1		
					2		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

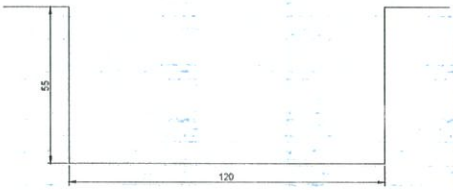
#ANEXU C1 – (CO10) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)
No. kontratu : RT/121/MOP-2021

Data Inspesaun : 21 / 06 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8˚52'36,563" S, Latetude : 125˚15'29,878" E
End Point : Long :-8˚52'37,195" S, Latetude : 125˚16'11,323" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Excavation

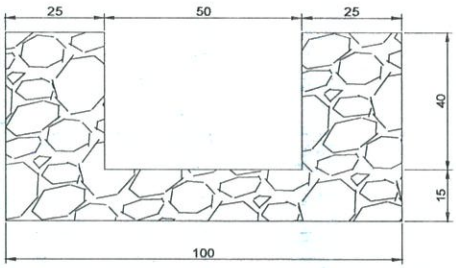


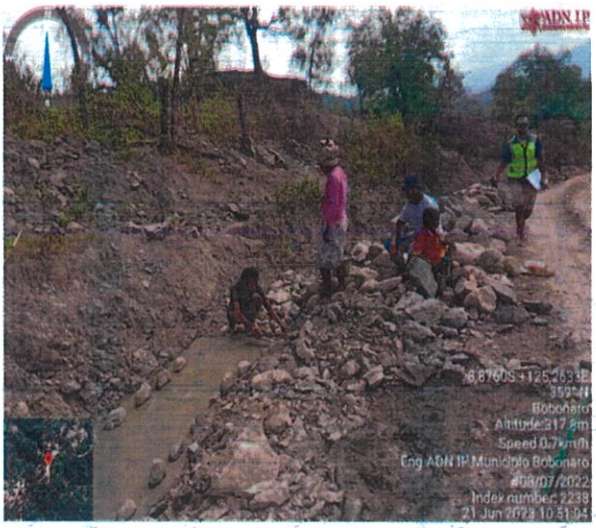


Calculation			
L	*b*	*h*	*V*
500	1.2	55	33000

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massondry





Calculation		
L	*by Cud*	*V*
500	0.35	175.00

Road name	**Genulai Gololo**
Municipality	**Bobonaro**
Postu	**Cailaco**
Sukos	**Genulai Gololo**

Chainage start	**5+500**
Chainage end	**7+000**
Length	**1.5 Km**

#ANEXU C2 - (CO10)

SUMMARY

Item	Description	Amount ($)	PREVIOUS MAIO		JUNHO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,510.00	$ 2,150.00	0.78%	$ -	0.00%	0.78%
R-02	Drainage	$ 1,880.75	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 8,052.50	$ 6,496.50	2.37%	$ 854.70	0.31%	2.68%
R-05	Sub-base, Base and Pavament	$ 23,541.10	$ 20,988.00	7.64%	$ -	0.00%	7.64%
R-08	Structures	$ 178,297.35	$ 200.47	0.07%	$ 12,390.00	4.51%	4.58%
R-10	Dayworks	$ 140.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,171.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 217,892.85**	$ 29,834.97	**10.86%**	$ 13,244.70	**4.82%**	**15.68%**
B	Contractor Fee (A x 10%)	$ 21,789.29	$ 2,983.50	1.09%	$ 1,324.47	0.48%	1.57%
C	Over Head	$ 29,612.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 5,385.88	$ 656.37	0.24%	$ 291.38	0.11%	0.35%
E	**Total**	**$ 274,680.02**	**$ 33,474.84**	**12.19%**	**$ 14,860.55**	**5.41%**	**17.60%**

Inspesaun Husi

Eng. Jose Aparico Soares Eng. Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (CO11) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Data Inspesaun : 21 / 06 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°54'18,97" S, Latetude : 125°13'1,123" E
End Point : Long :-8°54'10,578" S, Latetude : 125°13'51,474" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation			
L	*Area*		*V*
			0.00
			0.00

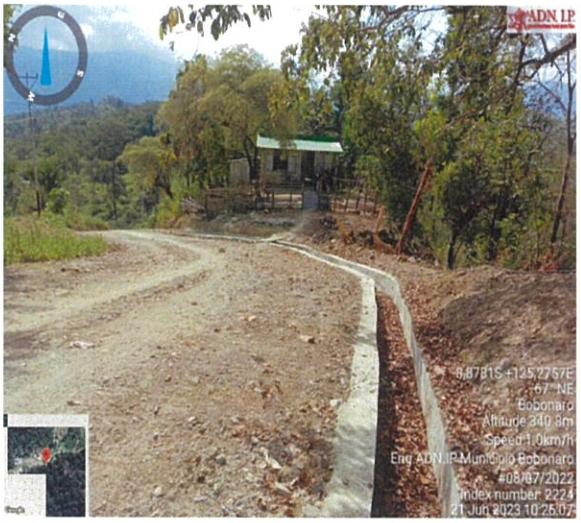
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete & Plump Concrete Servisu iha terenu sei paradu hela	

Calculation			
L	*Area*		*V*
			0.00
			0.00

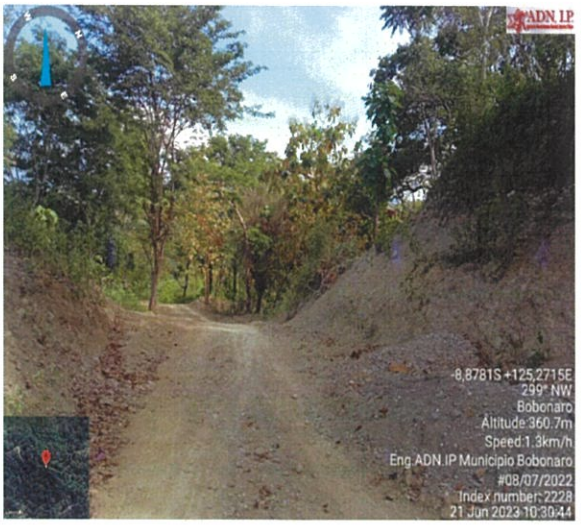
#ANEXU C1 – (CO12) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Genulali-Goulolo Chainage 7+000 - 8+500 Bobonaro Municipality
No. kontratu : RT/018/MOP-2021

Data Inspesaun : 21 / 06 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'37,198" S, Latetude : 125°16'11,236" E
End Point : Long :-8°52'40,241" S, Latetude : 125°16'50,812" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeia (Eng.ADN,I.P Mun.Bobonaro

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aktividades servisu iha terenu laiha	

Calculation		
L	*Area by CAD*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku nafatin laiha mudansa	

Calculation			
L	*b*	*h*	*V*
			0.00
			0.00
			0.0

#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 16 / 06 / 2023
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompania hahu serbisu iha terenu.	

Calculation			
L	*b*	*h*	*V*
120	4.5	0.06	32.4

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompania hahu serbisu iha terenu.	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana
No. kontratu : NCB / 031 /MOP – 2020
Data Inspesaun : 21 / 06 / 2023
Fatin Inspesaun : Cailaco, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ...., Latetude : .....
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Concrete Progreso serviso nafatin laiha mudansa	

Calculation			
L	*b*	*h*	*V*
			0.00
			0.00
Qtty Previous			
Qtty up to date			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Backfill Progreso serviso nafatin laiha mudansa	

Calculation			
L	*Area by CAD*		*V*
			0.00
Qtty Previous			
Qtty up to date			0.00

#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 16 / 06 / 2023
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1.Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku iha terenu nafatin laiha mudansa	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu paradu hela	

Calculation			
L	*b*	*h*	*V*

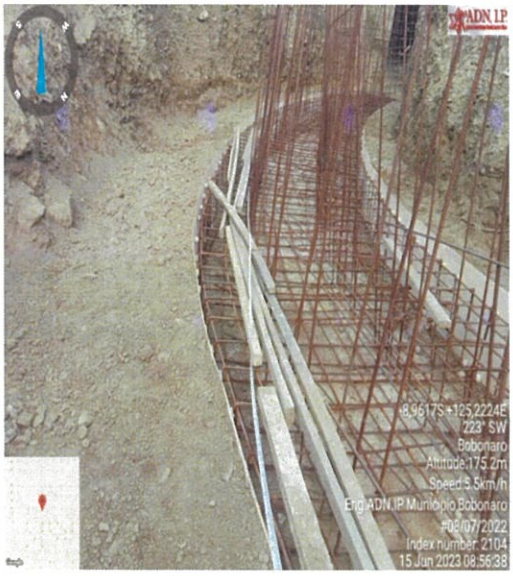
#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 15 / 06 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Reinforcing Steel	

Calculation			
L	*b*	*h*	*V*
24	2.50	0.6	**36.00**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Normalizasaun	

Calculation			
L	*b*	*h*	*V*
			0.0
			0.0

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Tower no.15 Section Maliana - Suai, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Centiliziumen Unip. Lda
Contract No. : NCB/027/MOP-2020

#ANEXU C2 - (MLN30)

No.	ITEM DESCRIPTION	AND ESTIMATE	CONTRACTOR'S ESTIMATE	PREVIOUS MAIO		JUNHO		% Comulative	OBS
		Total (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)		
	PRELIMINARY & GENERAL WORKS	$ 12,437.48	$ 7,342.48	$ 5,120.00	2.30%	$ -	0.00%	2.30%	
II	REINFORCED CONCRETE RETAINING WALL N98	$ 124,496.86	$ 119,900.88	$ 57,737.36	25.93%	$ 4,125.85	1.85%	27.79%	
II	RIVER NORMALIZATION	$ 76,053.55	$ 66,828.13	$ 6,682.81	3.00%	$ -	0.00%	3.00%	
	Total Construction Cost	**$ 212,987.89**	**$ 194,071.49**	**$ 69,540.17**	**31.23%**	**$ 4,125.85**	**1.85%**	33.09%	
	Contractor Fee & Over Head 10%	$ 21,298.79	$ 19,407.15	$ 6,954.02	3.12%	$ 412.58	0.19%	3.31%	
	Overhead	$ 5,300.00	$ 4,800.00	$ -	0.00%	$ -	0.00%	0.00%	
	Total (A+B+C)	$ 239,586.68	$ 218,278.64	$ 76,494.19	34.36%	$ 4,538.43	2.04%	36.40%	
	Construction Tax (2% of D)	$ 4,791.73	$ 4,365.57	$ 1,529.88	0.69%	$ 90.77	0.04%	0.73%	
	Grand Total (D+E)	$ 244,378.41	$ 222,644.20	$ 78,024.07	35.04%	$ 4,629.20	2.08%	37.12%	

INSPEKSAUN HUSI

Eng. Noe Menezes Madeira

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio dos Santos

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D - (MLN30)

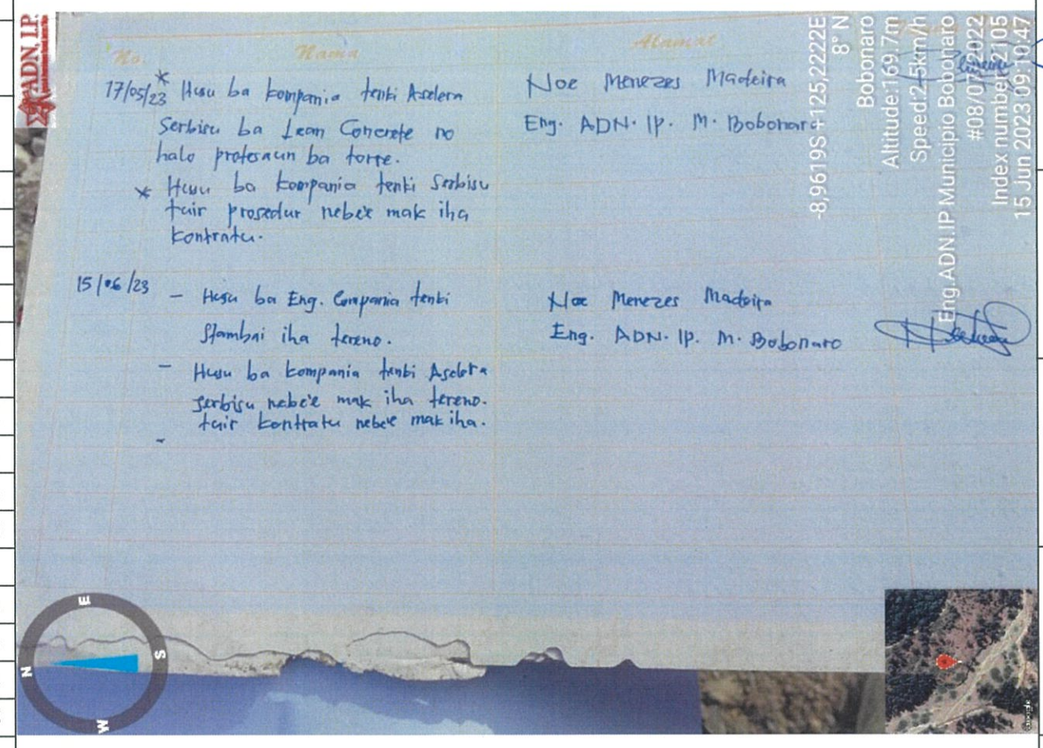
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai

Kompanha : Centiliuzmen Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/06/2023	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1 2 3		
II					1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)
No. kontratu : RT/017/MOP-2021
Data Inspesaun : 15 / 06 / 2023
Fatin Inspesaun : Saburai , Maliana
Koordinadas :
Start Point : Long :-9°5'31,23" S, Latetude : 125°11'49,472" E
End Point : Long :-9°09'8,202" S, Latetude : 125°19'8,990" E
Naran Inspector : 1. Noe Menezes Madeira Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun Fisiku nafatin laiha mudansa	

Calculation		
L	*Area by CAD*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun Fisiku nafatin laiha mudansa	

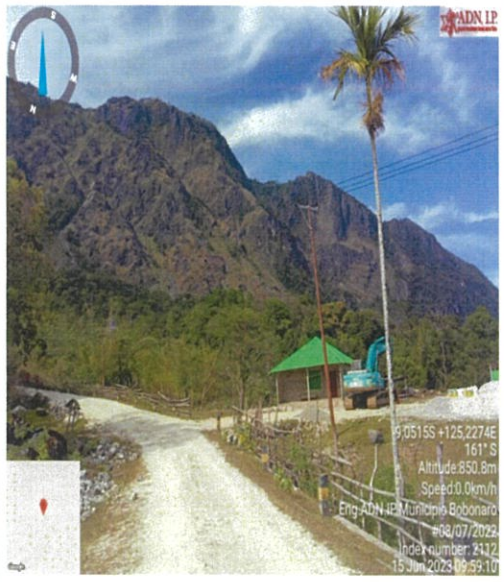
Calculation		
L	*Area by CAD*	*V*
		0.00

#ANEXU C1 – (MLN38) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000
No. kontratu : MOP/CD/NCB-R/21042
Data Inspesaun : 15 / 06 / 2023
Fatin Inspesaun : Maliana - Sabrai
Koordinadas :
Start Point : Long :-8°59'21,127"S, Latetude : 125°12'54,572" E
End Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E
Naran Inspector : 1.Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu nafatin paradu hela	

Calculation			
L	*b*	*h*	*V*
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu paradu	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN39) Back-up Data

Naran Projeto : R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100

No. kontratu : MOP/CD/NCB-R/21041

Data Inspesaun : 22 / 06 /2023

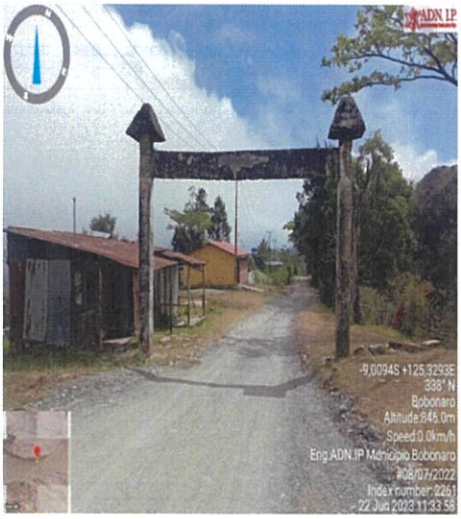
Fatin Inspesaun : Raifun

Koordinadas :

Start Point : Long :-8˚59'21,058" S, Latetude : 125˚13'24,235" E

End Point : Long :-8˚59'12,221" S, Latetude : 125˚13'28,307" E

Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing Serbisu iha tereno remata ona.	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Serbisu iha tereno remata ona.	

Calculation			
L	*b*	*h*	*V*

#ANEXU C2 - (MLN39)				GENERAL SUMMARY				
NO.	Item	Description	Amount U$	PREVIOUS ABRIL		MAIO		% Comulative
				Total Amount US	Weight (%)	Total Amount US	Weight (%)	
1	ROAD NAME	TASK MASK	$ 21,308.22	$ 21,308.22	16.90%	$ -	0.00%	16.90%
2	ROAD NAME	RAI FUN	$ 2,175.12	$ 1,848.85	1.47%	$ -	0.00%	1.47%
3	ROAD NAME	RITA BOU	$ 6,655.80	$ 5,197.61	4.12%	$ -	0.00%	4.12%
4	ROAD NAME	HOLSA SABURAI	$ 16,080.91	$ 5,001.67	3.97%	$ 11,079.24	8.79%	12.76%
5	ROAD NAME	MAROBO HOT SPRING	$ 11,075.59	$ -	0.00%	$ 11,075.59	8.79%	8.79%
6	ROAD NAME	BALIBO COWA	$ 18,440.53	$ 5,446.18	4.32%	$ 12,994.35	10.31%	14.63%
7	ROAD NAME	RAI ROBO PASMATE	$ 6,344.30	$ -	0.00%	$ 6,344.30	5.03%	5.03%
8	ROAD NAME	AIDABALETEN	$ 2,057.71	$ 1,072.33	0.85%	$ 985.38	0.78%	1.63%
9	ROAD NAME	BALIBO FERIK KATUAS	$ 14,221.88	$ -	0.00%	$ 14,221.88	11.28%	11.28%
10	ROAD NAME	BUILIKUM LEOHITO	$ 12,796.39	$ 12,796.39	10.15%	$ -	0.00%	10.15%
11	ROAD NAME	MALILAIT	$ 5,578.60	$ -	0.00%	$ 5,578.60	4.43%	4.43%
12	ROAD NAME	MALIGO DAUDO	$ 9,319.13	$ 9,319.13	7.39%	$ 0.00	0.00%	7.39%
GRAND TOTAL			**$ 126,054.18**	**$ 61,990.39**	**49.18%**	**$ 62,279.34**	**49.41%**	**98.58%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Eng.Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (MLN39) Back-up Data

Naran Projeto : R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100

No. kontratu : MOP/CD/NCB-R/21041

Data Inspesaun : 22 / 06 /2023

Fatin Inspesaun : Raifun

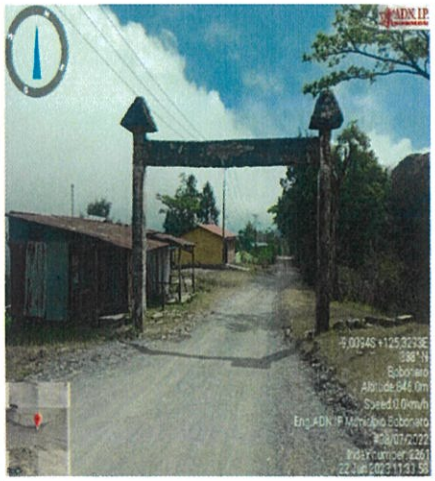
Koordinadas :

Start Point : Long :-8°59'21,058" S, Latetude : 125°13'24,235" E

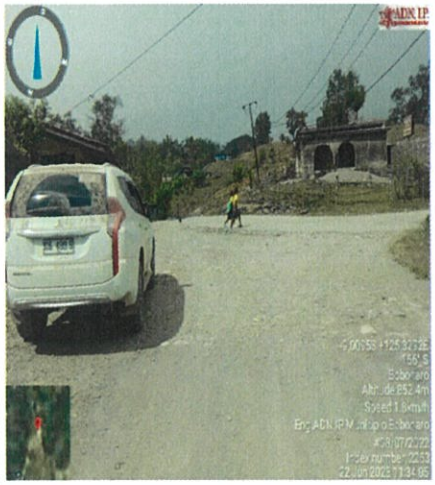
End Point : Long :-8°59'12,221" S, Latetude : 125°13'28,307" E

Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing Serbisu iha tereno remata ona.	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Serbisu iha tereno remata ona.	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

JUNHO

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
	11	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Marchela Unip. Lda**	Plan		ON GOING
				Actual		
	12	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	**LOMBEL, UNIPESSOAL LDA**	Plan		CONSULTANT
				Actual		
	13	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Centeliziumen Unip. Lda**	Plan		STOKE MATERIAL
				Actual		
	14	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda**	Plan		PARADU
				Actual		
Cailaco (CO)	1	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan		PARADU
				Actual		
	2	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	**Carmo Unip. Lda**	Plan		PARADU
				Actual		
	3	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	**Kevkel Brothers UNIPESSOAL LDA**	Plan		ON GOING
				Actual		
	4	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	**ELY KARYA, UNIPESSOAL LDA**	Plan		ON GOING
				Actual		
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	**Sorte Nervys Unip.Lda**	Plan		PARADU
				Actual		
Maliana	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan		LA SERBISU TAMBA HEIN HELA REJULTADO HUSI LAB.
				Actual		
	2	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan		PHO
				Actual		
	3	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan		PARADU
				Actual		
	5	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan		PHO
				Actual		
	6	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan		PHO
				Actual		
	8	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan		PHO
				Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANO INSPESAUN

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

JUNHO

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																																ON GOING
				Actual																																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																																PHO
				Actual																																
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																																PARADU HELA
				Actual																																
	4	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	Mila, Unipessoal LDA	Plan																																PARADU
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																PARADU
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan																																PHO
				Actual																																
Bobonaro (BN)	1	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																PHO
				Actual																																
	3	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																PARADU
				Actual																																
	4	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																REMATA 100%
				Actual																																
	5	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																PHO
				Actual																																
	8	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																																CONSULTANT
				Actual																																
	9	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																																PARADU HELA
				Actual																																
	10	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																																CONSULTANT
				Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANO INSPESAUN

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
	16	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		PHO
				Actual		
	18	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		PARADU
				Actual		
	19	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	20	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		PARADU
				Actual		
	21	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan		REMATA 100%
				Actual		
	22	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan		PARADU
				Actual		
	23	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan		PHO
				Actual		
Lolotoe	1	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan		ON GOING
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Noe Menezes Madeira)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Jose Aparico Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JUNHO

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																																ON GOING
				Actual																																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																																PAGAMENTO
				Actual																																
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																																PARADU HELA
				Actual																																
	4	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	Mila, Unipessoal LDA	Plan																																PARADU
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																PARADU
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																PAGAMENTO
				Actual																																
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan																																PHO
				Actual																																
Bobonaro (BN)	1	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																PHO
				Actual																																
	3	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																PAGAMENTO
				Actual																																
	4	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																REMATA 100%
				Actual																																
	5	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																PHO
				Actual																																
	8	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	9	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																																PARADU HELA
				Actual																																
	10	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																																ON GOING
				Actual																																

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VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Jose Aparico Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023																											OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Cailaco (CO)	11	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Marchela Unip. Lda**	Plan																														ON GOING
				Actual																														
	12	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	**LOMBEL, UNIPESSOAL LDA**	Plan																														ON GOING
				Actual																														
	13	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Centeliziumen Unip. Lda**	Plan																														STOKE MATERIAL
				Actual																														
	14	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda**	Plan																														PARADU
				Actual																														
	1	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan																														PARADU
				Actual																														
	2	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	**Carmo Unip. Lda**	Plan																														PARADU
				Actual																														
	3	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	**Kevkel Brothers UNIPESSOAL LDA**	Plan																														ON GOING
				Actual																														
	4	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	**ELY KARYA, UNIPESSOAL LDA**	Plan																														ON GOING
				Actual																														
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	**Sorte Nervys Unip.Lda**	Plan																														PARADU
				Actual																														
Maliana	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan																														LA SERBISU TAMBA HEIN HELA REJULTADO HUSI LAB.
				Actual																														
	2	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan																														PHO
				Actual																														
	3	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan																														PARADU
				Actual																														
	5	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan																														PHO
				Actual																														
	6	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan																														PHO
				Actual																														
	8	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan																														PHO
				Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

JUNHO

Naran Eng.	Jose Aparico Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lolotoe	16	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																																PHO
				Actual																																
	18	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																																PARADU
				Actual																																
	19	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan																																ON GOING
				Actual																																
	20	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																																PARADU
				Actual																																
	21	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan																																REMATA 100%
				Actual																																
	22	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan																																PARADU
				Actual																																
	23	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan																																PAGAMENTO
				Actual																																
	1	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan																																ON GOING
				Actual																																
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																																ABANDONA
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparico Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

Anexu C1 (AE5)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 16-06-2023

Fatin Inspesaun : ATABAE– DAMALARAN

Koordinadas :

Start Point : Long -8.86015625 Latetude : 125.0984669

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania servisu ona cor plat lantai atap (dack atap). Husu ba kompania atu kontinua pasangan batako nomos supply material kuda – kuda hodi bele servisu iha tempo badak.

Foto : Servisu pesangan batako ba building Sargento.



Foto : Servisu pesangan batako ba building Sargento.



Foto : Servisu pesangan batako ba building Sargento.



Foto : Servisu pesangan batako ba building Sargento.



Anexu C1 (AE5)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, kompania servisu ona pembesian ba plat atap nomos bekisting ba servisu plat atap.Husu ba kompania atu halo pengecoran ba plat atap tenki tuir komposisi desain husi Lab Nasional Obars Publik hodi bele garante qualidade nomos amenta ema servisu hodi bele finaliza servisu ho lelais.

Foto : Servisu pembesian plat atap no bekisting ba building soldado.



Foto : Servisu pembesian plat atap no bekisting ba building soldado.



Foto : Servisu pembesian plat atap no bekisting ba building soldado.



Foto : Servisu pembesian plat atap no bekisting ba building soldado.



Anexu C1 (AE5)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, kompania servisu pembesian ring balk ba building dinning hall. Husu ba kompania atu aselera servisu pembesian hodi bele halo pengecoran ba servisu ring balk nomos amenta ema servisu hodi bele finaliza servisu ho lelais.

Foto : Servisu pembesian ba building dinning hall



Foto : Servisu pembesian ba building dinning hall



Foto : Servisu pembesian ba building dinning hall.



Foto : Servisu pembesian ba building dinning hall.



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 # Anexu C2 (AE5)

SUMMARY

Project Name : Construcao da Novo Companhia Militar em Damar Laran
Location : Damar Laran - Atabae

SUMMARY ORIGINAL CONTRAC			SUMMARY REZULTADO VERIFIKA A.D.N					
			PREVIUOS BILL		THIS BILL (JUNI 2023)		UP TO DATE	
No	DESCRIPTION	AMOUNT (USD)	AMOUNT (USD)	%	AMOUNT (USD)	%	AMOUNT (USD)	%
I	PRELIMINARIES	$ 17,300.00	$ 7,300.00	0.83%	$ -	0.00%	$ 7,300.00	0.83%
II	DORMITORIO SARGENTO	$ 171,123.00	$ 82,970.86	9.40%	$ 11,648.47	1.32%	$ 94,619.34	10.72%
III	DORMITORIO SOLDADO	$ 189,098.49	$ 103,180.65	11.69%	$ 809.04	0.09%	$ 103,989.69	11.79%
IV	DINNING HALL & KITCHEN	$ 193,533.94	$ 81,507.40	9.24%	$ 1,111.63	0.13%	$ 82,619.03	9.36%
V	TOILET BULDING Tb	$ 94,284.77	$ 36,416.75	4.13%	$ -	0.00%	$ 36,416.75	4.13%
VI	SITEWORKS	$ 85,588.62	$ 55,151.05	6.25%	$ -	0.00%	$ 55,151.05	6.25%
A	**CONSTRUCTION COST**	**$ 750,928.82**	**$ 366,526.70**	**41.54%**	**$ 13,569.14**	**1.54%**	**$ 380,095.84**	**43.08%**
B	**CONTRACTOR FEE (10% x A)**	**$ 75,092.88**	**$ 36,652.67**	**4.15%**	**$ 1,356.91**	**0.15%**	**$ 38,009.58**	**4.31%**
C	**OVERHEAD**	**$ 39,060.00**	**$ 20,730.00**	**2.35%**	**$ -**	**0.00%**	**$ 20,730.00**	**2.35%**
D	**TAX (2% x (A + B + C))**	**$ 17,301.63**	**$ 8,478.19**	**0.96%**	**$ 298.52**	**0.03%**	**$ 8,776.71**	**0.99%**
G	**GRAND TOTAL WITH PROVISIONAL SUM**	**$ 882,383.33**	**$ 432,387.55**	**49.00%**	**$ 15,224.58**	**1.73%**	**$ 447,612.13**	**50.73%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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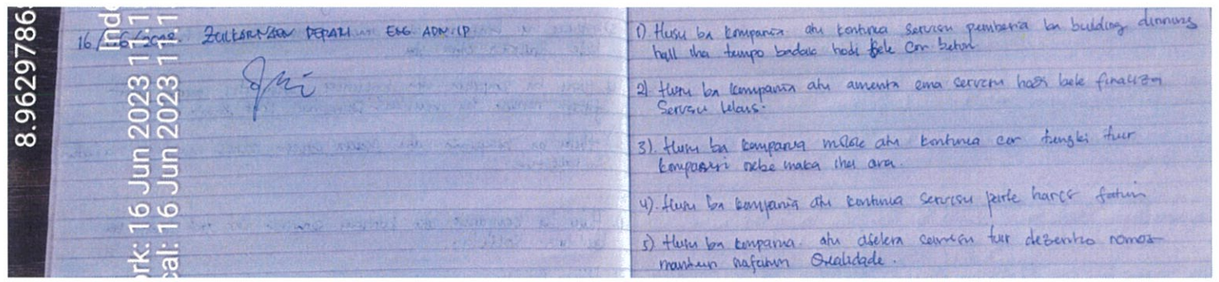
 # Anexu D (AE5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY

Kompanha : LUMINAR UNIP LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 JUNI 2023	ATABAE - DAMALARAN	ARCH. ZULKARNAEN DEPARI	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu kontinua servisu pembesian ba building dinning hall iha tempo badak hodi bele cor beton.	
					2	Husu ba kompania atu amenta ema servisu hodi bele finaliza servisu lelais.	
					3	Husu ba kompania molok atu kontinua cor tenki tuir komposisi desain nebe maka iha ona.	
					4	Husu ba kompania atu kontinua servisu parte haris fatin.	
					5	Husu ba kompania atu aselera servisu tuir desenho nomos mantein nafatin qualidade.	



Anexu C1 (AE 06)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF BOLOI
No. kontratu : Grupo Komunitario

Data Inspesaun : 23-06-2023

Fatin Inspesaun : BOLOI

Koordinadas :

Start Point : Long -8.85891667 Latetude : 125. 18257000

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP,Grupo komunitario finaliza ona servisu iha parte building Ca. Husu ba grupo komunitario atu kontinua monta no hadian fali assesoris haris fatin iha tempo badak hodi bele finaliza servisu ba projetu refere.

Foto : Classroom Building Ca



Foto : Classroom Building Ca



Foto : Classroom Building Ca



Foto : Classroom Building Ca



Anexu C1 (AE 06)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF BOLOI
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP,Grupo komunitario monta ona assesoris haris fatin maibe husu ba grupo atu hadia fali asseosris haris fatin tengki tuir standar ketinggian urinoir, keramik lantai ba haris fatin tenki uja keramik anti licin tuir iha BOQ laran, atu hadia fali pipa ba wastafel nebe mak monta sidauk diak/bocor, nomos toilet ba ema defisente nebe tenki tuir desenho nomos BOQ

Foto : Toilet Building Tb



Foto : La tuir standar ketinggian servisu urinoir nomos la tuir iha dezenho nebe maka iha ona.



Foto : La tuir standar nomos falta assesoris toilet bae ma defesiente.



Foto : Pipa be,e ba wastafel balun sei bocor



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 # ANEXU C2 (AE6)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI
FATIN PROJECTO : ATABAE, SUCO HATAZ
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (JUNI 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,750.00	2.08%	$ -	0.00%	$ 2,750.00	2.08%
II	CLASSROOM BUILDING Ca	$ 65,788.27	$ 65,378.85	49.43%	$ 231.39	0.17%	$ 65,610.24	49.61%
III	TOILET BUILDING Tb	$ 26,400.51	$ 20,516.70	15.51%	$ -	0.00%	$ 20,516.70	15.51%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 27,656.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 122,919.88**	**$ 88,645.55**	**67.02%**	**$ 231.39**	**0.17%**	**$ 88,876.94**	**67.20%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 4,872.50**	**3.68%**	**$ -**	**0.00%**	**$ 4,872.50**	**3.68%**
D	**GRAND TOTAL**	**$ 132,259.88**	**$ 93,518.05**	**70.71%**	**$ 231.39**	**0.17%**	**$ 93,749.44**	**70.88%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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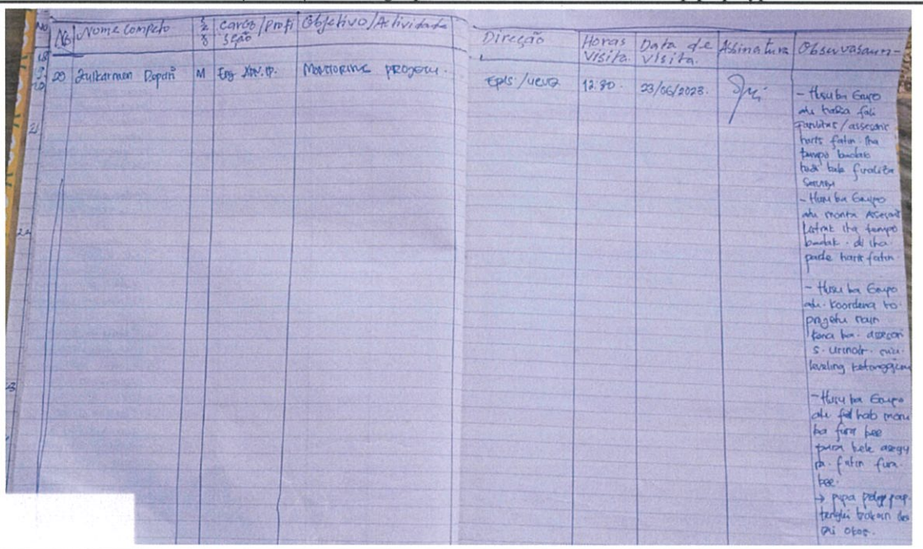
 # Anexu D (AE6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka reabilitasaun ba Escola EBF Boloi

Kompanha : MEJD PKRIE EBF BOLOI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23 JUNI 2023	Atabae/ Hataz	Arch. Zulkarnaen Depari	Teknik A.D.N IP Bobonaro	1	Husu ba grupo komunitario atu hadia fali assesoris haris fatin iha tempo badak.	
					2	Husu ba grupo atu monta asessoris eletrical iha parte haris fatin iha tempo badak.	
					3	Husu ba grupo komunitario atu koordena ho projetu nain kona ba ketinggian urinoir hodi bele hadia fali iha tempo badak.	
					4	Husu ba grupo komunitario atu halo moru ba fura bee hodi bele asegura fatin fura bee.	
					5	Husu ba grupo komunitario atu hakoi/kuda pipa polype iha rai laran.	



Anexu C1 (AE11)
Back-up Data

Naran Projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro
No. kontratu : NCB-R:003/MEJD/DNA/2021

Data Inspesaun : 16-06-2023

Fatin Inspesaun : ATABAE - AIDABALETEN

Koordinadas :

Start Point : Long -8.75993667 Latetude : 125.9822333

End Point : Long Latetude : ……..

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania servisu plesteran parede iha parte liur no laran ba building C. Husu ba kompania atu amenta ema servisu hodi bele finaliza servisu ho lelais

Foto : Classroom building C.

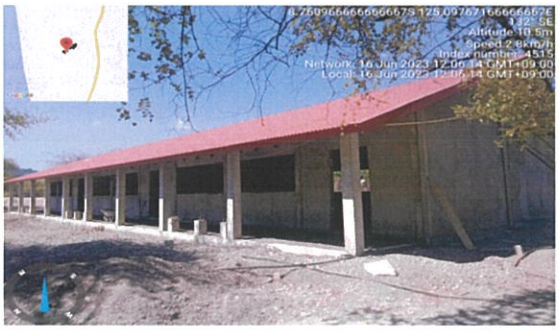


Foto : Classroom building C.



Foto : Classroom building C.



Foto : Classroom building C.



Anexu C1 (AE11)
Back-up Data

Naran Projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro
No. kontratu : NCB-R:003/MEJD/DNA/2021

Tuir Oberservasaun A.D.N IP, Kompania halo servisu pembesian ring balk. Husu ba kompania atu cek fali jarak beugel ba penulang ring balk molok atu kontinua monta bekisting nomos husu ba kompania atu amenta ema servisu hodi bele finaliza servisu ho lelais.

Foto : Building Escritorio

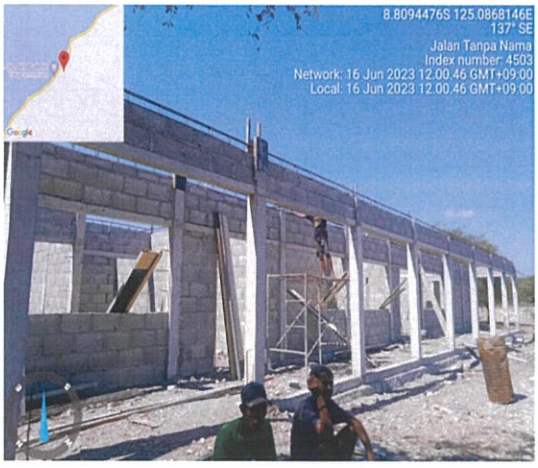


Foto : Building Escritorio



Foto : Building Escritorio



Foto : Building Escritorio



Anexu C1 (AE11)
Back-up Data

Naran Projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro
No. kontratu : NCB-R:003/MEJD/DNA/2021

Tuir Oberservasaun A.D.N IP, Kompania la iha aktifitas servisu. Husu ba kompania atu kontinua servisu hodi bele finaliza servisu iha tempo badak.

Foto : Building Lab Fish



Foto : Building Lab Fish

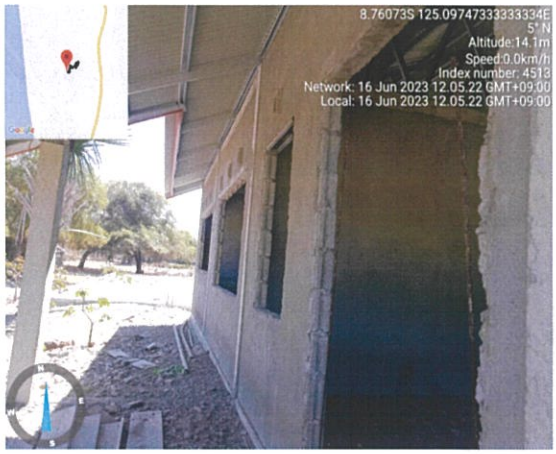
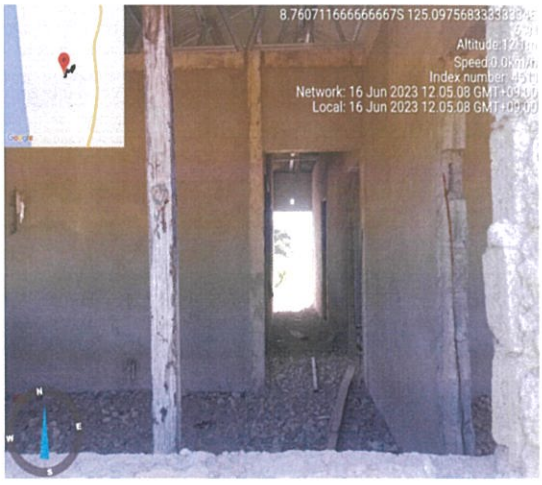


Foto : Building Lab Fish



Foto : Building Lab Fish



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 # Anexu C2 (AE11)

PROJETC NAME : KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO
LOCATION : ATABAE - AIDABALETEN

SUMMARY ORIGINAL CONTRAC				SUMMARY REZULTADO VERIFIKA A.D.N					
No	ITEM SERVISU	AMOUNT ($)	%	PREVIOUS BILL		THIS BILL (JUNI 2023)		UP TO DATE	
				AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 2,875.00	1.00%	$ 1,875.00	0.65%	$ -	0.00%	$ 1,875.00	0.65%
II	CLASSROOM BUILDING C	$ 54,050.21	18.75%	$ 32,296.98	11.21%	$ 1,324.03	0.46%	$ 33,621.02	11.67%
III	ESCRITORIO	$ 76,627.71	26.59%	$ 20,985.32	7.28%	$ -	0.00%	$ 20,985.32	7.28%
IV	LABORATORY FISH	$ 81,654.06	28.33%	$ 30,477.42	10.57%	$ -	0.00%	$ 30,477.42	10.57%
V	SITE WORKS	$ 32,638.93	11.32%	$ 17,752.13	6.16%	$ -	0.00%	$ 17,752.13	6.16%
A	**CONSTRUCTION COST**	**$ 247,845.92**	**86.00%**	**$ 103,386.86**	**35.87%**	**$ 1,324.03**	**0.46%**	**$ 104,710.89**	**36.33%**
B	**CONTRACTOR FEE (10% x A)**	**$ 24,784.59**	**8.60%**	**$ 10,338.69**	**3.59%**	**$ 132.40**	**0.05%**	**$ 10,471.09**	**3.63%**
C	**OVERHEAD**	**$ 5,020.00**	**1.74%**	**$ 2,550.00**	**0.88%**	**$ -**	**0.00%**	**$ 2,550.00**	**0.88%**
D	**TAX (2% x (A + B + C))**	**$ 5,553.01**	**1.93%**	**$ 2,325.51**	**0.81%**	**$ 29.13**	**0.01%**	**$ 2,354.64**	**0.82%**
E	**CONTIGENCY**	**$ 5,000.00**	**1.73%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**TOTAL COST (B+C+D+E+F)**	**$ 288,203.51**	**100.00%**	**$ 118,601.05**	**41.15%**	**$ 1,485.56**	**0.52%**	**$ 120,086.62**	**41.67%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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 # Anexu D (AE11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun foun ba ESTV Atabae-Bobonaro

Kompanha : Irmao Sandobe Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 JUNI 2023	ATABAE - AIDABALETEN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N. IP. MUNICIPIO BOBONARO	1	Husu ba kompania atu kontinua servisu ba building escritorio nomos amenta ema servisu hodi bele finaliza servisu ho lelais.	
					2	Husu ba kompania atu kontinua servisu ba building Fish lab nomos amenta ema servisu hodi bele finaliza servisu ho lelais.	
					3	Husu ba kompania atu kontinua servisu ba building class C nomos amenta ema servisu hodi bele finaliza servisu ho lelais.	

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Anexu C1 (BO10)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF U.P.F BUILDING AT MOTA-AIN
No. kontratu : NCB/106/MI-2021

Data Inspesaun : 20-06-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long -8. 95869000 Latetude : 124. 95357333

End Point : Long Latetude : .....

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Servisu ba projetu refere parado. Husu ba kompania atu aselera Servisu hodi bele finaliza ba projetu refere iha tempo badak.

Foto : Servisu parado ba Office Building



Foto : Servisu parado ba Metting Room Building.



Foto : Servisu parado ba Dormitory Building.



Foto : Srvisu parado ba Dormitory Building.



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (BO10)

PROJETCT OWNER : **MINISTERIO DO INTERIOR**
PROJECT TITLE : **NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN**
PROJECT LOCATION : **MOTA-AIN, MALIANA,BOBONARO MUNICIPALITY**

BILL OF QUANTITY

NO.	DESCRIPTION OF WORKS	SUMMARY ORIGINAL CONTRAC AMOUNT ($)	REZULTADO VERIFIKA A.D.N IP					
			PREVIOUS BILL		THIS BILL (JUNI 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	EXTERNAL WORKS	$ 5,030.00	$ 2,625.00	0.83%	$ 37.50	0.01%	$ 2,662.50	0.84%
2	OFFICE BUILDING	$ 57,569.09	$ 24,654.46	7.82%	$ -	0.00%	$ 24,654.46	7.82%
3	DORMITORY BUILDING	$ 141,726.50	$ 48,582.06	15.41%	$ -	0.00%	$ 48,582.06	15.41%
4	MEETING ROOM BUILDING	$ 48,639.95	$ 19,245.80	6.11%	$ 128.25	0.04%	$ 19,374.05	6.15%
5	POST AND SERVICE BUILDING	$ 24,471.53	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL (1 + 2 + 3 + 4 + 5)**	**$ 277,437.07**	**$ 95,107.32**	**30.17%**	**$ 165.75**	**0.05%**	**$ 95,273.07**	**30.23%**
B	**CONTRACTOR FEE (10% x A)**	**$ 27,743.71**	**$ 9,510.73**	**3.02%**	**$ 16.58**	**0.01%**	**$ 9,527.31**	**3.02%**
C	**OVERHEAD**	**$ 3,850.00**	**$ 1,540.00**	**0.49%**	**$ 385.00**	**0.12%**	**$ 1,925.00**	**0.61%**
D	**TAX (2% x (A+B+C))**	**$ 6,180.62**	**$ 2,123.16**	**0.67%**	**$ 11.35**	**0.00%**	**$ 2,134.51**	**0.68%**
E	**TOTAL (A + B + C + D)**	**$ 315,211.39**	**$ 108,281.21**	**34.35%**	**$ 578.67**	**0.18%**	**$ 108,859.89**	**34.54%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

ADN, I.P.

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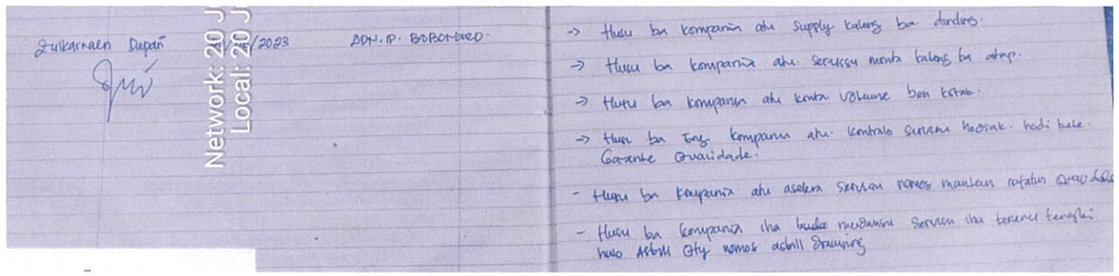
 # Anexu D (BO10)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN

Kompanha : LEO HARA Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 JUNI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu supply kaleng ba servisu dinding.	
					2	Husu ba kompania atu servisu monta kaleng ba atap.	
					3	Husu ba Eng. Kompania atu sura fali volume besi kotak ba servisu dinding, nomos atu kontrolo servisu ho diak hodi bele garante qualidade.	
					4	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	
					5	Husu ba kompania iha mudansa servisu iha terenu tenki halo asbill drawing nomos asbil quantity molok atu implementa iha lapangan.	



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Anexu C1 (BO12)
Back-up Data

Naran Projeto : Project Improving EX. Building Quarentena At Compaund Customs Batugade

No. kontratu : N.072/2021/PCS

Data Inspesaun : 20-06-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long -8.56071754 Latetude : 125.59868926

End Point : Long Latetude : .....

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Kompania monta ona jandela nomos Ac. Husu ba kompania atu kontinua servisu keramik lantai nomos kontinua servisu monta ordamatan iha tempo badak.

Foto : Servisu monta keramik lantai 60 x 60cm.



Foto : Servisu monta AC LG 2PK

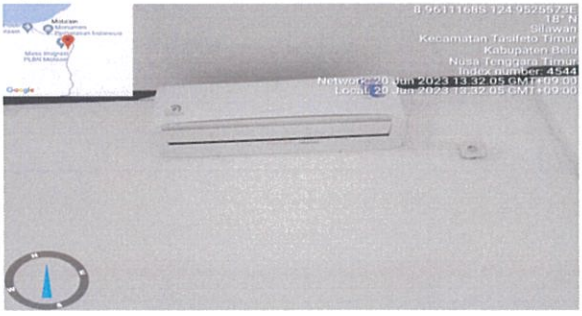


Foto : Servisu monta double three switch

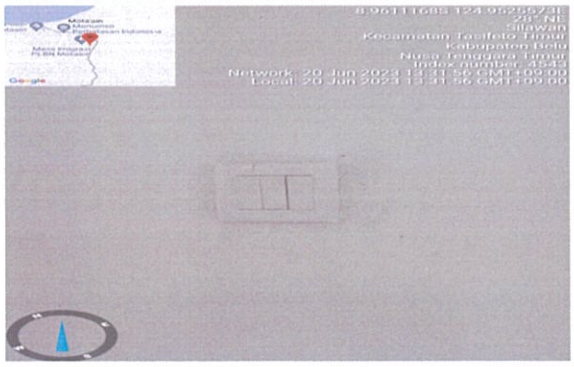
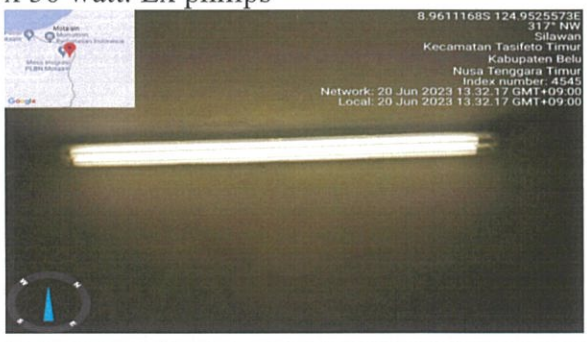


Foto : Servisu monta box lamp flourecent 2 x 36 watt. Ex philips



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 # Anexu C2 (BO12)

PROJECT TITLE : IMPROVING EX. BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE
PROJECT OWNER : MINISTRY OF FINANCE
LOCATION : COMPAUND COSTUM BATUGADE

SUMMARY CONTRACT				REZULTADO VERIFIKA A.D.N IP (SUMMARY)					
No.	DESCRIPTION WORK	ORIGINAL CONTRACT		PREVIOUS BILLING		THIS BILLING (JUNI 2023)		UP TO DATE	
		AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
I	PREPARATION WORKS/PEK.PERSIAPAN	$ 805.77	1.52%	$ 655.19	1.24%	$ -	0.00%	$ 655.19	1.24%
II	EXCAVATION WORK	$ 795.72	1.50%	$ 626.57	1.18%	$ -	0.00%	$ 626.57	1.18%
III	WALL WORK	$ 4,625.25	8.74%	$ 4,625.25	8.74%	$ -	0.00%	$ 4,625.25	8.74%
IV	FLOOR WORK	$ 14,568.52	27.53%	$ 328.61	0.62%	$ 4,843.78	9.15%	$ 5,172.38	9.77%
V	CONCRETE/REINFORCEMENT WORK	$ 2,308.12	4.36%	$ 2,308.12	4.36%	$ -	0.00%	$ 2,308.12	4.36%
VI	WOOD WOORKS AND FRAME WORK	$ 5,296.80	10.01%	$ 4,026.00	7.61%	$ 984.00	1.86%	$ 5,010.00	9.47%
VII	ROOFING WORK / PEK.ATAP	$ 5,911.05	11.17%	$ 5,786.05	10.93%	$ -	0.00%	$ 5,786.05	10.93%
VIII	CEILING WORK /PEK.PLAFOND	$ 5,647.46	10.67%	$ 5,595.75	10.57%	$ 51.71	0.10%	$ 5,647.46	10.67%
IX	ELECTRICAL, AC WORK /PEK. LISTRIK, AC	$ 4,285.75	8.10%	$ 1,503.15	2.84%	$ -	0.00%	$ 1,503.15	2.84%
X	PAINTING WORK / PENGECETAN	$ 1,669.90	3.16%	$ 835.70	1.58%	$ -	0.00%	$ 835.70	1.58%
XIV	**CONSTRUCTION COST**	**$ 45,914.34**	**86.76%**	**$ 26,290.38**	**49.68%**	**$ 5,879.49**	**11.11%**	**$ 32,169.87**	**60.79%**
XV	**CONRACTOR FEE (10% *A)**	**$ 4,591.43**	**8.68%**	**$ 2,629.04**	**4.97%**	**$ 587.95**	**1.11%**	**$ 3,216.99**	**6.08%**
XVI	**OVERHEAD**	**$ 1,380.00**	**2.61%**	**$ 690.00**	**1.30%**	**$ -**	**0.00%**	**$ 690.00**	**1.30%**
XVII	**TAX (2% X (A+B+C)**	**$ 1,037.72**	**1.96%**	**$ 592.19**	**1.12%**	**$ 129.35**	**0.24%**	**$ 721.54**	**1.36%**
	GRAND TOTAL	**$ 52,923.49**	**100.00%**	**$ 30,201.60**	**57.07%**	**$ 6,596.79**	**12.46%**	**$ 36,798.39**	**69.53%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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 # Anexu D (BO12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Project Improving EX. Building Quarentena At Compaund Customs Batugade

Kompanha : Mota Loes Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 JUNI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu hadia fali posisi lampu nebe maka sidauk los .	
					2	Husu ba kompania atu hadia fali keramik lantai 60 x 60 cm as la hanesan nomos tenki halo nivelado.	
					3	Husu ba kompania atu pinta fali plafond nebe maka sidauk diak	
					4	Husu ba kompania atu hadia fali plamiran pareden iha parte liur molok atu pinta.	
					5	Husu ba kompania atu hadia fali list palnk iha tempo badak.	

Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-NCB-20-164

Data Inspesaun : 15-06-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8. 98975552 Latetude : 125. 21689936

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania finaliza ona servisu konstrusaun refere atinji ona 100%. Husu mos ba kompanian atu hadia fali defetus balun nebe mak se aat molok atu hatama pedido pagamento retesaun 10%.

Foto : Ordamatan nebe maka att



Foto : Ordamatan nebe maka att



Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-NCB-20-164

Tuir Oberservasaun A.D.N IP, Kompania finaliza ona servisu konstrusaun refere atinji ona 100%. Husu mos ba kompanian atu hadia fali defetus balun nebe mak se aat molok atu hatama pedido pagamento retesaun 10%.

Foto : Parede nebe maka atu ou retak.

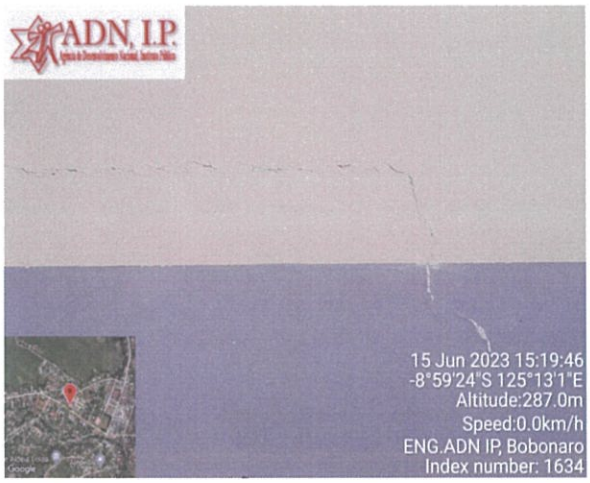


Foto : Assesoris haris fatin nebe maka aat.



Foto : Parede nebe maka persija pinta fali iha parte external



Foto : Parede nebe maka persija pinta fali iha parte external



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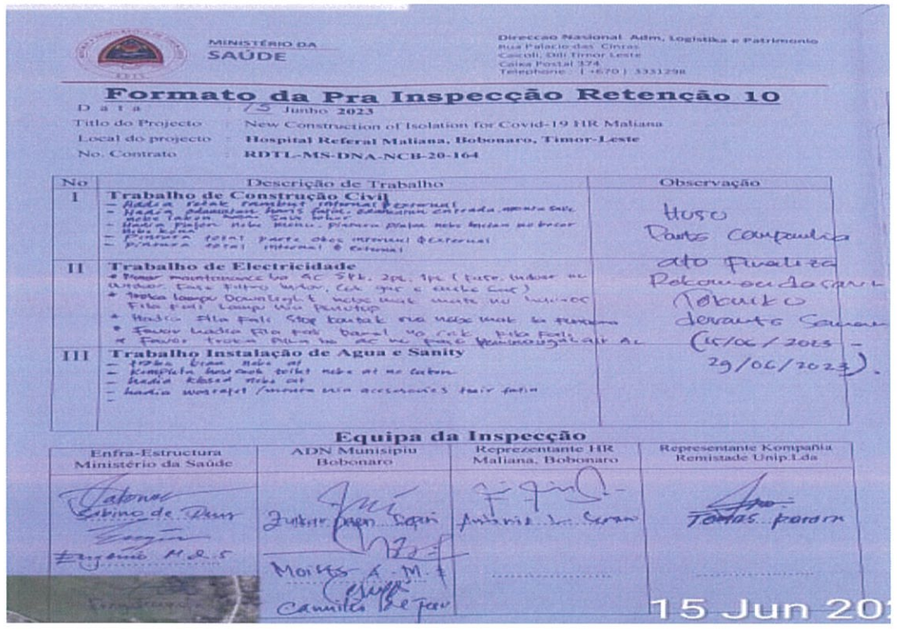
 # Anexu D (MLN 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

Kompanha : Remistade Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15 JUNI 2023	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu hadia fali retak rambut iha parte external nomos internal molok atu rekomenda pagamento retesaun 10%	
					2	Husu ba kompania atu hadia fali ordamatan haris fatin, ordamatan enterada, hadia fali save nebe maka tohar molok atu rekomenda pagamento retesaun 10%.	
					3	Husu ba kompania atu hadia fali plafond nebe maka monu,nomos plamir fali plafond neber maka kona udan/felek metan iha tempo besik.	
					4	Husu ba kompania pinta fali parede parte okos ba parte internal nomos external.	
					5	Husu ba kompania atu mantesaun Ac 5pk,2pk,1pk (fase indoor ou outdoor,fase filtru indoor nomos cek gas).	
					6	Husu ba kompania atu truka downlight nebe maka la lakan nomos hamos fali nia penutup.	
					7	Husu ba kompania atu hadia fali stop konta nebe maka la fungsi	
					8	Husu ba kompania atu hadia fali save panel ou cek fila fali save.	
					9	Husu ba kompania atu truka fali pila remot Ac.	
					10	Husu ba kompania atu truka fali kran nebe maka att.	
					11	Husu ba kompania atu kompleta assesooris haris fatin .	
					12	Husu ba kompania hadia fali closed nebe maka att.	
					13		
					14		



MINISTÉRIO DA SAÚDE

Direcção Nasional Adm, Logistika e Patrimonio
Rua Palácio das Cinzas
Caicoli, Dili Timor Leste
Caixa Postal 374
Telephone: (+670) 3331298

Formato da Pra Inspecção Retenção 10

Data 15 Junho 2023

Titlo do Projecto : New Construction of Isolation for Covid-19 HR Maliana

Local do projecto : **Hospital Referal Maliana, Bobonaro, Timor-Leste**

No. Contrato : **RDTL-MS-DNA-NCB-20-164**

No	Descrição de Trabalho	Observação
I	**Trabalho de Construção Civil**	Husu Partes Completa ato finaliza Rekomendasaun Tokuk derante Sanksaun (16/06/2023 - 29/06/2023).
II	**Trabalho de Electricidade**	
III	**Trabalho Instalação de Agua e Sanity**	

Equipa da Inspecção

Enfra-Estructura Ministério da Saúde	ADN Munisipiu Bobonaro	Reprezentante HR Maliana, Bobonaro	Reprezentante Kompañia Remistade Unip.Lda
Fabiano M.P.S	Morteo A.M.		

15 Jun 20

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 15-06-2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania halo finaliza ona 100% ba konstrusaun refere. Husu ba kompania atu hadia fali defetu balun nebe maka att molok atu pagamento retesaun 10%.

Foto : Plafond felek metan



Foto ; Pinta fali parede parte liur.



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N IP, Kompania halo finaliza ona 100% ba konstrusaun refere. Husu ba kompania atu hadia fali defetu balun nebe maka att molok atu pagamento retesaun 10%.

Foto : Assesoris balu se att husu ba kompania atu hadia fali molok atu halo pagamento retesaun 10%



Foto : Assesoris balu se att husu ba kompania atu hadia fali molok atu halo pagamento retesaun 10%



Foto : Assesoris balu se att husu ba kompania atu hadia fali molok atu halo pagamento retesaun 10%

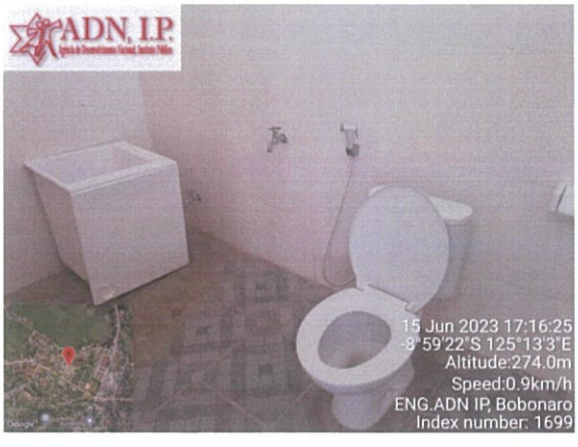


Foto : Assesoris balu se att husu ba kompania atu hadia fali molok atu halo pagamento retesaun 10%



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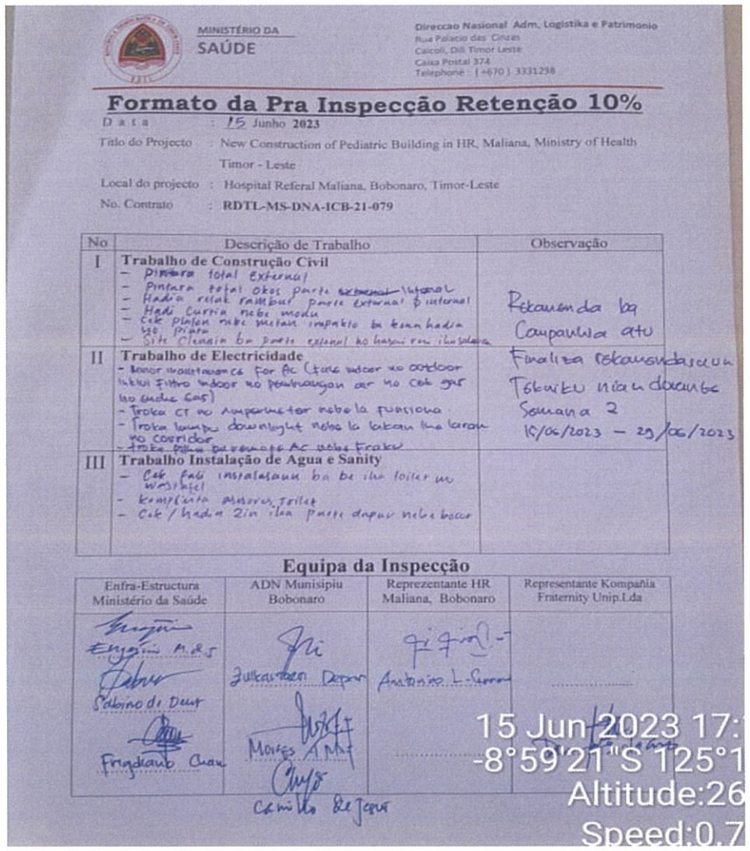
 # Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15 JUNI 2023	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu pinta fali parede parte exterior molok atu halo pagamento retesaun 10%	
					2	Husu ba kompania atu pinta fali parede parte interior iha parte okos.	
					3	Husu ba kompania hadia fali parede nebe maka retak rambut iha parte external no internal.	
					4	Husu ba kompania atu hadia fali curtina nebe maka monu.	
					5	Husu ba kompania atu hadia fali plafond nebe maka iha flek metan nomos pinta ulang.	
					6	Husu ba kompania atu site clening ba parte external nomos internal	
					7	Husu ba kompania mantesaun Ac (out door nomos indoor).	
					8	Husu ba kompania atu troka amperatus nebe la fungsi ona.	
					9	Husu ba kompania atu troka fali lampu downlight nebe la lakan iha parte corridor.	
					10	Husu ba kompania atu troka fali pilla remot Ac nebe maka fraku ona .	
					11	Husu ba kompania cek fali installasaun be,e iha toilet nomos wastafel.	
					12	Husu ba kompania atu kompleta assesoris toilet	
					13	Husu ba kompania atu hadia falin zink iha parte dapur.	



MINISTÉRIO DA SAÚDE

Direcçao Nasional Adm, Logistika e Patrimonio
Rua Palacio das Cinzas
Caicoli, Dili Timor Leste
Caixa Postal 374
Telephone : (+670) 3331298

Formato da Pra Inspecção Retenção 10%

Data : 15 Junho 2023

Titlo do Projecto : New Construction of Pediatric Building in HR, Maliana, Ministry of Health Timor - Leste

Local do projecto : Hospital Referal Maliana, Bobonaro, Timor-Leste

No. Contrato : RDTL-MS-DNA-ICB-21-079

No	Descrição de Trabalho	Observação
I	**Trabalho de Construção Civil** - Pintura total External - Pintura total okos parte external/internal - Hadia retak rambut parte external & internal - Hadi Curtina nebe modu - Cek Plafon nebe metais impaktu ba teknikadia - Site Clean ba parte external no internal	Rekomenda ba Kompanhia atu Finaliza Rekomendasaun Teknikus nian dokumente Semana 2 10/06/2023 – 20/06/2023
II	**Trabalho de Electricidade** - Lemor manutenansa for Ac (tipu indoor no outdoor hanesan Filtro indoor no pembuangan air no cek gas (no enchi gas) - Troka CT no Amperimeter nebe la funsiona - Troka lampu downlight nebe la lakan iha laran no corridor - troka fali ba pa remote Ac nebe fraku	
III	**Trabalho Instalação de Agua e Sanity** - Cek fali instalasaun ba be iha toilet no wastafel - kompleta assesoris toilet - Cek / hadia Zin iha parte dapur nebe bocar	

Equipa da Inspecção

Enfra-Estructura Ministério da Saúde	ADN Munisipiu Bobonaro	Reprezentante HR Maliana, Bobonaro	Representante Kompañia Fraternity Unip.Lda
Engrácio M. da S.	Zulkarnaen Depari	Antonio L. Soares	.....
Sabino de Deus	Moraes A. M. F.	.....	.....
Frigdiano Cruz	Camilo de Jesus		

15 Jun 2023 17:
-8°59'21"S 125°1
Altitude:26
Speed:0.7

Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 15-06-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania finaliza ona servisu konstrusaun refere atinji ona 100%. Husu mos ba kompanian atu hadia fali defetus balun nebe mak se aat molok atu hatama pedido pagamento retesaun 10%.

Foto :Plafond parte liur balun se persija hadia molok atu hatama pedido pagamento retesaun 10%

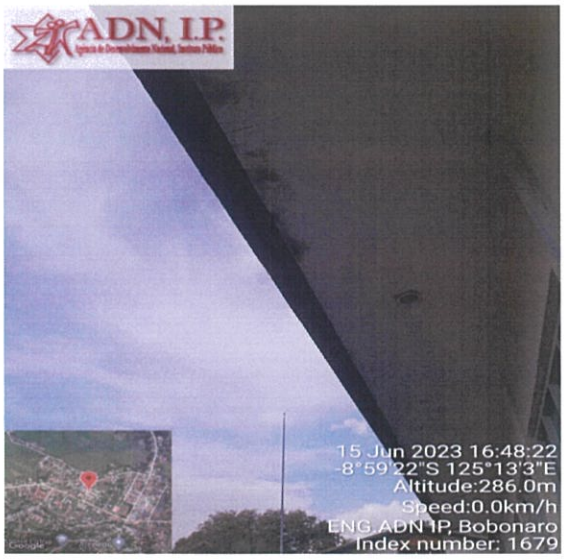
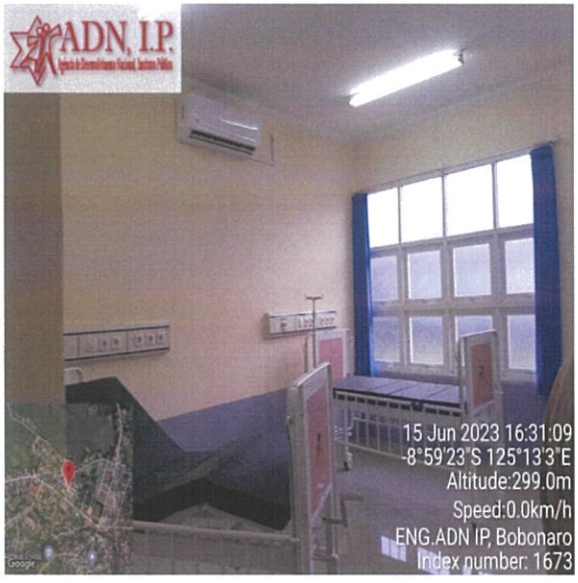


Foto : Pra inspesaun ba pedido pagamento retesaun 10%



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania finaliza ona servisu konstrusaun refere atinji ona 100%. Husu mos ba kompanian atu hadia fali defetus balun nebe mak se aat molok atu hatama pedido pagamento retesaun 10%.

Foto : Pra inspesaun ba pedido pagamento retesaun 10%

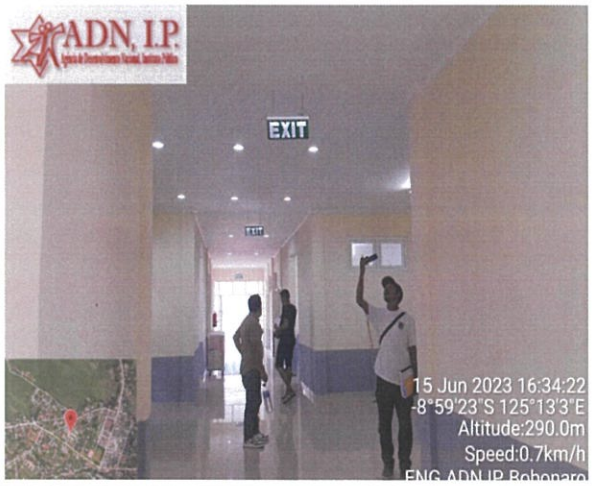


Foto : Pra inspesaun ba pedido pagamento retesaun 10%

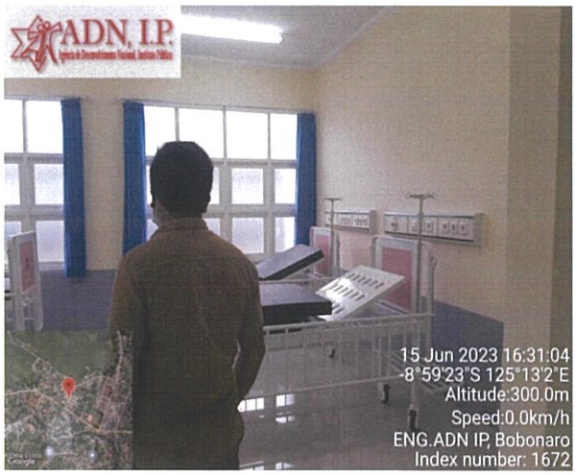
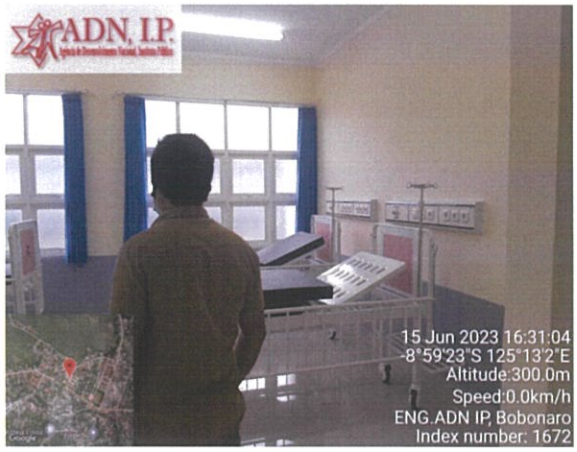


Foto : Pra inspesaun ba pedido pagamento retesaun 10%



Foto : Pra inspesaun ba pedido pagamento retesaun 10%



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP Kompania finaliza ona servisu konstrusaun refere atinji ona 100%. Husu mos ba kompanian atu hadia fali defetus balun nebe mak se aat molok atu hatama pedido pagamento retesaun 10%.

Foto ; Pra inspesaun ba pedido pagamento retesaun 10%



Foto ; Pra inspesaun ba pedido pagamento retesaun 10%



Foto ; Pra inspesaun ba pedido pagamento retesaun 10%

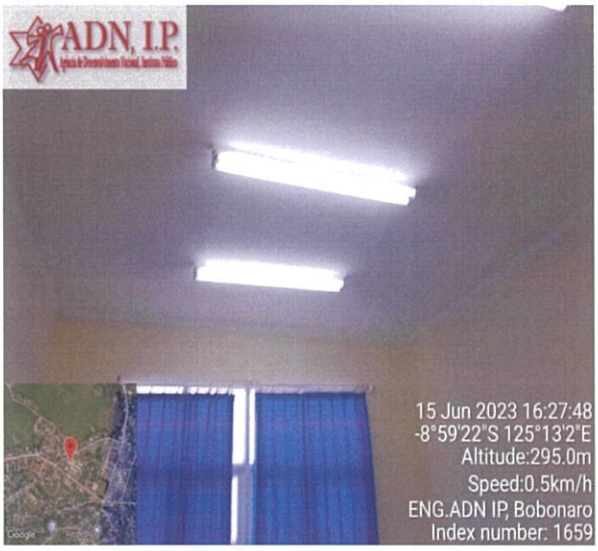
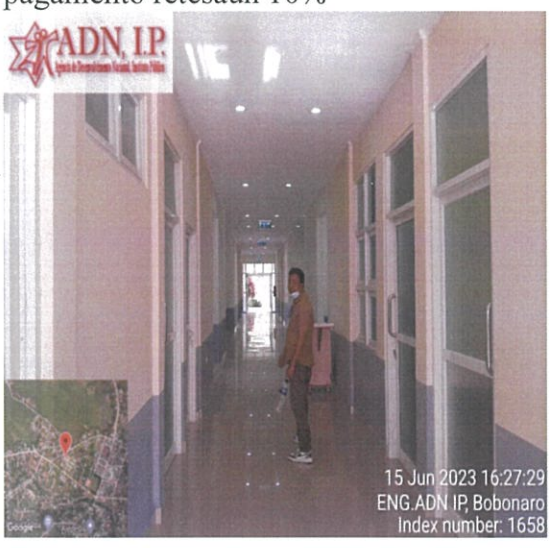


Foto ; Pra inspesaun ba pedido pagamento retesaun 10%



MINISTÉRIO DO PLANO E ORDENAMENTO

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 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15 JUNI 2023	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu amenta lem silikon ba arus ordamatan, amenta skrup ba door closer nebe maka nakdoko, hamos arus nebe maka kona rai rahun, Hadia ordamatan box panel, molok atu halo pagamento retesaun 10%.	
					2	Husu ba kompania atu hadia fali retak rambut external ou internal inklui plafond.	
					3	Husu ba kompania atu hadia fali lis plafond nebe metan nomos cek skrup atap.	
					4	Husu ba kompania atu pinta fali parede internal nomos hadia parede nebe maka retak.	
					5	Husu ba kompania atu pinta padere parte external inklui patway.	
					6	Husu ba kompania atu hadia fali concrete parte central oksigen tuir orentasi husi teknik.	
					7	Husu ba kompania atu konfirma save ordamatan nebe maka sidauk kompletu	
					8	Husu ba kompania atu mantesaun ba Ac (Fase in door no outdoor), inklui fasg Filtro indoor no fasg pembuangan air Ac, cek gas no guclo gas.	
					9	Husu ba kompania atu amenta fatin remot Ac.	
					10	Husu ba kompania atu troka lampu down linght nebe maka la lakan.	
					11	Hsu ba kompania atu troka fali pila remot Ac.	
					12	Husu ba kompania atu hadia fali installasaun ba nebe maka interpido no hamos.	
					13	Husu ba kompania hadia installasaun fiber box nebe ladun metin.	
					14	Husu ba kompania atu site clening.	

No. Contrato : **RDTL-MS-DNA-ICB-21-080**

No	Descrição de Trabalho	Observação
I	**Trabalho de Construção Civil** - Tau Silikon ba arus lisi, Tau skrup ba closer nebe nakdoko, hamos arus nebe kona rai rahun, hadia odamatan Box Panel - hadia retak rambut external/internal inklui plafon - hadia lisi Cis Cailin no hadia Plafon nebe metan cek skrup atap - Pintura total internal parte okor no retak nebe hadia - Pintura total External inklui patway - Concrete ba Parte Central oksigen tuir orentasaun teknika - konfirma save odamatan nebe lakompleito	Rekomenda kompanhia atu finaliza rekomendasaun teknika nian durante Semana 2 15/06/2023 - 29/06/2023.
II	**Trabalho de Electricidade** - Hanor manutenansa ba AC (Fase in door no outdoor inklui fase filtro indoor no fase pembuangan air ac cek gas no cuclo gas). - Hamenta fatin ba remote AC. - Favor troka lampu down light nebe maka lakan inklui corredor nian - troka pilha ba remote AC.	
III	**Trabalho Instalação de Agua e Sanity** - Hadia instalasaun be nebe intipidu no hamos - Hadia / instala fiber box nebe tidin keleuk no la-metin - Hamos Toilet hotu	

Equipa da Inspecção

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Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA

No. kontratu : MEJD PKRIE ESG DOM MARTINHO MALIANA

Data Inspesaun : 22-06-2023

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long -8.98934615 Latetude : 125.21452954

End Point : Long Latetude : .....

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona projetu refere maibe husu ba grupo atu hadia fali list plafond nebe maka monta balun sidauk metin.

Foto : Building Teacher Office (exterior).

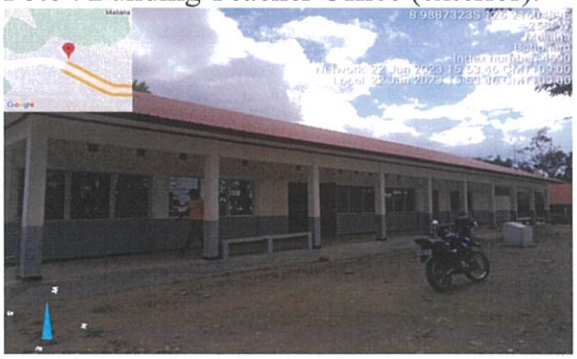


Foto : Building Teacher Office (exterior).



Foto : Building Teacher Office (interior).



Foto : Building Teacher Office (interior).



Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA

No. kontratu : MEJD PKRIE ESG DOM MARTINHO MALIANA

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona projetu refere maibe husu ba grupo komunitario atu monta meteran iha panel box iha tempo badak husi EDTL.

Foto : DB Panel wall box 600 x 400 x 250 galvanesed

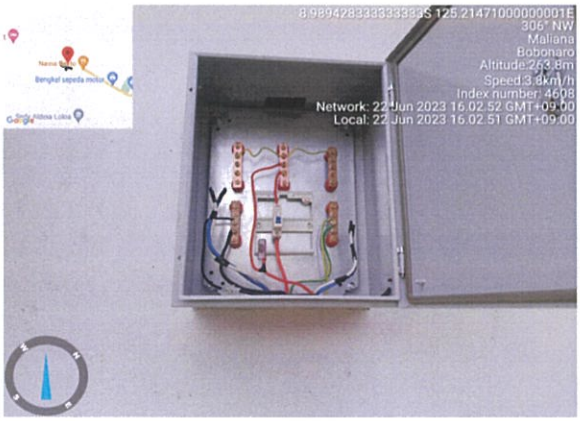


Foto : DB Panel wall box 600 x 400 x 250 galvanesed

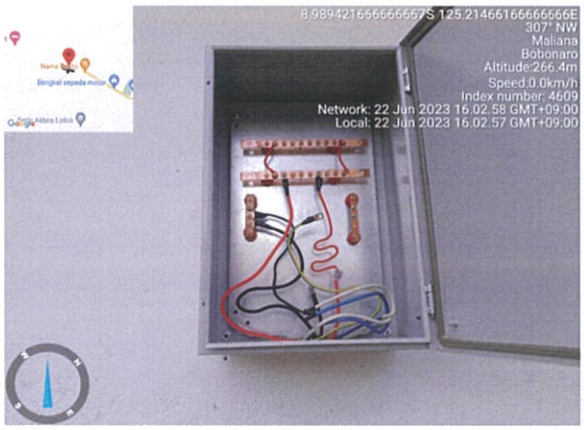


Foto : Cable 3x2.5 mm2, NYM type



Foto : Box Grounding



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 # ANEXU C2 (MLN31)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING (JUNI 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 3,075.00	2.92%	$ -	0.00%	$ 3,075.00	2.92%
II	TEACHER OFFICE	$ 84,595.92	$ 81,155.15	76.99%	$ 1,490.57	1.41%	$ 82,645.73	78.40%
III	PROVISIONAL SUM FOR DEMOLITION	$ 471.25	$ 471.25	0.45%	$ -	0.00%	$ 471.25	0.45%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 7,928.38	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,070.54**	**$ 84,701.40**	**80.35%**	**$ 1,490.57**	**1.41%**	**$ 86,191.98**	**81.77%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 5,484.00**	**5.20%**	**$ -**	**0.00%**	**$ 5,484.00**	**5.20%**
D	**GRAND TOTAL**	**$ 105,410.54**	**$ 90,185.40**	**85.56%**	**$ 1,490.57**	**1.41%**	**$ 91,675.98**	**86.97%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D (MLN 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO MALIANA

Kompanha : MEJD PKRIE ESG DOM MARTINHO MALIANA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22 JUNI 2023	Maliana /Holsa	Arch. Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu monta tisu fatin iha parte haris fatin	
					2	Husu ba grupo atu aselera servisu lelais hodi bele finaliza projetu refere.	
					3	Husu ba grupo atu hadia fali list palfond iha parte haris fatin.	
					4	Husu ba grupo komunitario atu monta meteran EDTL iha parte box panel.	

Anexu C1 (MLN 43)
Back-up Data

Naran Projeto : New Construction Drainage of Around Hospital Referal Maliana,Timor Leste

No. kontratu : MS-C19-DNA-DC-21-222

Data Inspesaun : 15-06-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8. 9 98948797 Latetude : 125. 21709516

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania finaliza ona servisu konstrusaun refere atinji ona 100%. Husu mos ba kompanian atu hadia fali defetus balun nebe mak se aat molok atu hatama pedido pagamento retesaun 10%.

Foto : Tralis besi ba saluran nebe kompania persija hadia iha tempo badak.



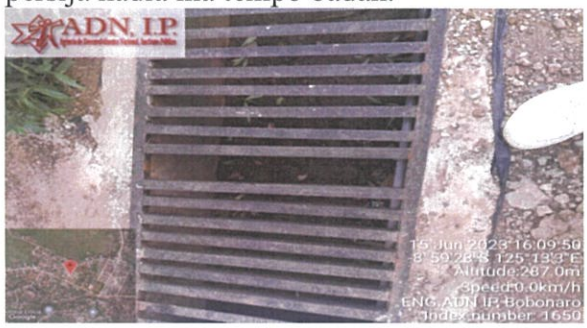
Foto : Tralis besi ba saluran nebe kompania persija hadia iha tempo badak.



Foto : Dinding saluran balun retak kompania persija hadia iha tempo badak.



Foto : Tralis besi ba saluran nebe kompania persija hadia iha tempo badak.



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ADN, I.P.
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Naran Eng.	ARCH. ZULKARNAEN DEPARI
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JUNI 2023 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30)	OBS
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	AE05	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan		Ba monitorin projetu iha fulan ida ne lada ida deit tamba projetu parado.
								Actual		
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	AE06	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Ba monitorin projetu iha fulan ida ne lada ida deit tamba projetu parado.
								Actual		
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	AE07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		La halo monitorin ba projetu refere iha fulan ida ne,e tamba projetu refere finaliza ona 100% nomos se,e pedido pagamento husi projetu nain.
								Actual		
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	AE11	NCB -R.003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan		Ba monitorin projetu iha fulan ida ne lada ida deit tamba projetu parado.
								Actual		
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	ERVEL UNIP LDA	BO07	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan		PHO
								Actual		
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	BO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		La halo monitorin ba projetu refere iha fulan ida ne,e tamba projetu refere finaliza ona 100% nomos se,e pedido pagamento husi projetu nain.
								Actual		
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	BO10	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan		Iha fulan ida ne,e halo inspesaun ba konstrusaun refere hodi bele halo back up nomos rekomendasaun ba pagamento.
								Actual		
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	BO11	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan		PHO
								Actual		
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	LEO HARA Unip. Lda	BO12	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		PHO
								Actual		
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	BO13	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan		La halo monitorin ba projetu refere iha fulan ida ne,e tamba projetu refere finaliza ona 100% nomos se,e hein pedido pagamento husi projetu nain.
								Actual		
	21	IMPROVING EX BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	MOTA LOES Unip. Lda	BO14	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		Halo monitorin ba projetu refere iha fulan ida ne,e dala ida deit tamba projetu refere lao tarde los.
								Actual		
	22	FORNECIMENTO DE AUTDOOR DRINKING WATER FOR PIF - BATUGADE	EZRADAEJ Unip. Lda	BO15	N.°070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		PHO
								Actual		
R)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	BR08	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ABANDONADO
								Actual		
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	BR13	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan		ON GOING
								Actual		
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	MEJD PKRIE EBF ODELGOMO	BR15	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	MEJD PKRIE EBF COTA BOOT	BR16	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	BR17	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		

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Naran Eng.	ARCH. ZULKARNAEN DEPARI
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JUNI 2023 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30)	OBS
BOBONARO (B	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	BR18	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	BR19	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	BR20	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	MEJD PKRIE EBF MAZOP	BR21	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	BR22	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	BR23	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	BR24	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
CAI LAC O (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	CO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	MLN14	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ABANDONADO
								Actual		
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	MLN15	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan		ABANDONADO
								Actual		
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	MLN22	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan		Halo monitorin ba projetu refere iha fulan ida ne,e dala ida deit tamba projetu refere falta retesaun 10%
								Actual		
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	MLN26	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan		Halo monitorin ba projetu refere iha fulan ida ne,e dala ida deit tamba projetu refere falta retesaun 10%
								Actual		
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	MLN27	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan		Halo monitorin ba projetu refere iha fulan ida ne,e dala ida deit tamba projetu refere falta retesaun 10%
								Actual		
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	MLN31	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Halo monitorin ba projetu refere iha fulan ida ne,e dala ida deit tamba projetu refere finaliza ona 100% nomos se,e hein pedido pagamento 100% husi projetu nain.
								Actual		
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	MLN32	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	MEJD PKRIE EBF OPLEGUL	MLN33	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	MEJD PKRIE PRE ESCOLAR RITABOU	MLN34	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	MEJD PKRIE EBF HALICOU	MLN35	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	88	LOT 2 NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	ERQUINA UNIP LDA	MLN40	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan		ON GOING
								Actual		
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	ELY KARYA UNIP LDA	MLN42	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		ON GOING
								Actual		
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	MLN45	N´046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		PHO
								Actual		
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	BERE MAU MATAT Unip. Lda	MLN46	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan		ON GOING
								Actual		

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Naran Eng.	ARCH. ZULKARNAEN DEPARI
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JUNI 2023																								OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	LT07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitorin ba projetu refere iha fulan ida ne,e tamba assesu dalan ba projetu refere att nomos rai monu hodi la bele halo monitorin ba projetu refere.
								Actual																														
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	MEJD PKRIE EBF OPA VILA	LT08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															La halo monitorin ba projetu refere iha fulan ida ne,e tamba assesu dalan ba projetu refere att nomos rai monu hodi la bele halo monitorin ba projetu refere.
								Actual																														
TOTAL PROJETO ON-GOING																																				

Note:
Planu Periode inspesaun iha tereinu | Implementa Plano Periode Inspesaun | Inspesaun Prosesu Pagamento

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

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ANEXO C2 (BR 15)

NARAN PROJETO : **KONSTRUSAUN KA REHABILITASAUN BA ESCOLA EBF ODELGOMO**
FATIN PROJETO : **ALDEIA ODELGOMO, SUCO AIASA, POSTO ADMINISTRATIVO BOBONARO**
DONO DO PROJETO : **MINISTERIO DA EDUKASAUN**

MAIN SUMMARY

NO	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS BILL		THIS BILL (Junho 2023)		UP TO DATE	
		AMOUNT (USD)	AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 2,300.00	1.92%	$ 2,300.00	1.92%
II	CLASSROOM BUILDING Ca	$ 67,670.25	$ -	0.00%	$ 20,228.69	16.88%	$ 20,228.69	16.88%
III	TOILET BUILDING Tb	$ 27,200.55	$ -	0.00%	$ 5,994.48	5.00%	$ 5,994.48	5.00%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 12,561.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 110,506.90**	**$ -**	**0.00%**	**$ 28,523.17**	**23.80%**	**$ 28,523.17**	**23.80%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,585.00**	**1.32%**	**$ 1,585.00**	**1.32%**
D	**GRAND TOTAL**	**$ 119,846.90**	**$ -**	**0.00%**	**$ 30,108.17**	**25.12%**	**$ 30,108.17**	**25.12%**

Prepared By :

Eng. Moises Angelico Marques Freitas
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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 # Anexu D (BR 15)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF ODELGOMO

Kompanha : MEJD PKRIE EBF Odelgomo

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	01 de Junho 2023	Bobonaro/Odelgomo	Moises Angelico Marques Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu servisu tuir tempo nebe mak determina iha kontrato laran	
					2	Husu ba grupo comunitario atu aselera servisu pemasangan batako parte toilet	
					3	Husu ba grupo comunitario atu aselera servisu plesteran parede parte exterior no mos interior building classroom	
					4	Husu ba grupo komunitario atu husu lista aprova material iha dono do projeto	
					5	Husu ba Grupo komunitario atu anekso sertifikado betaun kuando submete pedido pagamento	



Anexu C1 (BR 17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Data Inspesaun : 22 de Junho-2023

Fatin Inspesaun : Gumer

Koordinadas :

Start Point : Long 9°0'54''S Latetude : 125°20'50''E

End Point : Long Latetude : .....

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario atu kontinua servisu ba item finishing pemasangan keramik no mos kontinua finaliza servisu pemasangan arus jendela. Husu ba atu servisu tuir spesifikasaun dezenho no Boq.

Foto : servisu Pemasangan arus jendela building classroom.

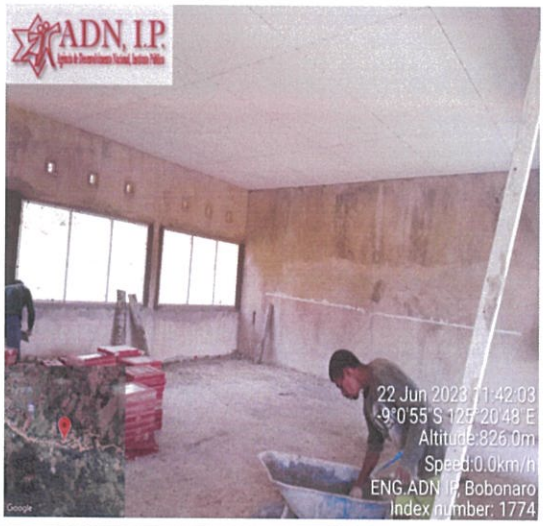
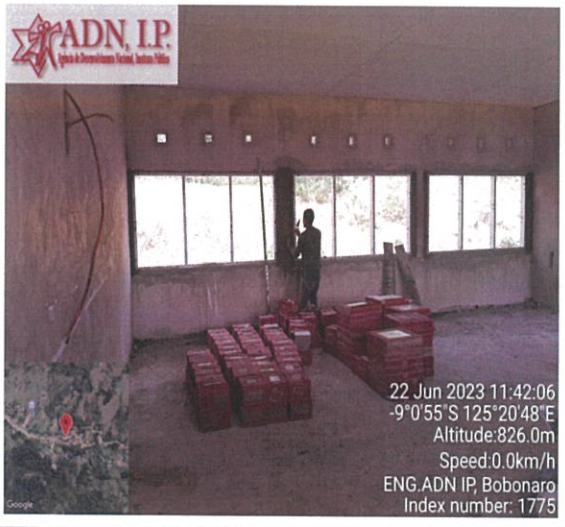


Foto : Supply material keramik uk;; 400x400mm untuk pemasangan ruangan classroom.



Anexu C1 (BR 17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu pemasagan arus jendela building CB no mos pemasangan plafond no list plafond. No mos kontinua servisu pemasangan keramik uk;400x400 mm.

Foto : Pekerjaan pemasangan plafond building CB

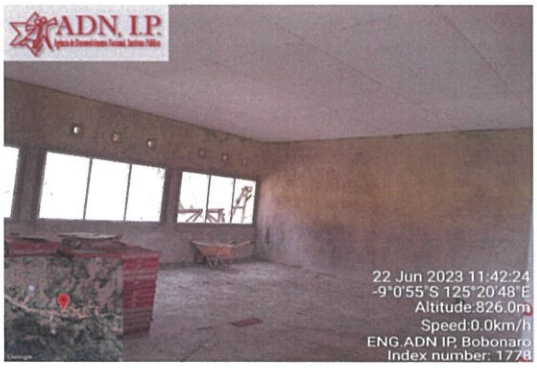


Foto : Pekerjaan pemasangan pemadatan tanah building classroom



Foto : pemasangan arus jendela 3 daun.

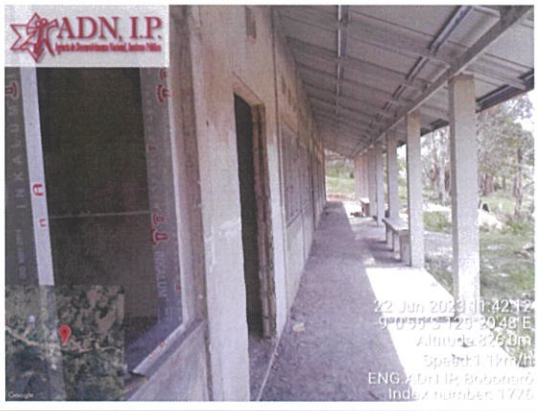
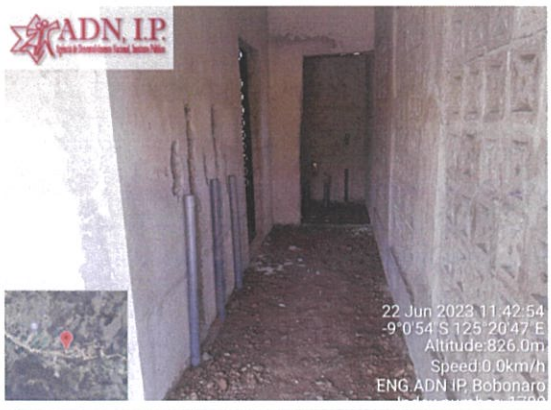


Foto : Pekerjaan pemasangan pipa pvc building toilet..



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 # Anexu (C2 BR17)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC LUCINDA GUMER
LOCATION : ALDEIA GUMER, SUCO LOURBA, POSTO ADMINISTRATIVO BOBONARO,
MUNICIPIO : BOBONARO.

Summary

No	ITEM SERVISU	AMOUNT CONTRAC	PREVIOUS BILLING		THIS BILLING (Junho 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 1,763.50	1.15%	$ -	0.00%	$ 1,763.50	1.15%
2	Class Room Building C	$ 52,899.74	$ 29,430.85	19.26%	$ 2,445.09	1.60%	$ 31,875.94	20.87%
3	Class Room Building CB	$ 74,103.85	$ 52,056.09	34.08%	$ 2,345.56	1.54%	$ 54,401.65	35.61%
4	Professiona Sum For Demolition	$ 1,115.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Professiona Sum For Site Works	$ 12,235.34	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 143,428.94**	**$ 83,250.43**	**54.49%**	**$ 4,790.65**	**3.14%**	**$ 88,041.08**	**57.63%**
II	**Overhead**	**$ 6,340.00**	**$ 2,131.00**	**1.39%**	**$ -**	**0.00%**	**$ 2,131.00**	**1.39%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,768.94**	**$ 85,381.43**	**55.89%**	**$ 4,790.65**	**3.14%**	**$ 90,172.08**	**59.03%**

Prepared By :

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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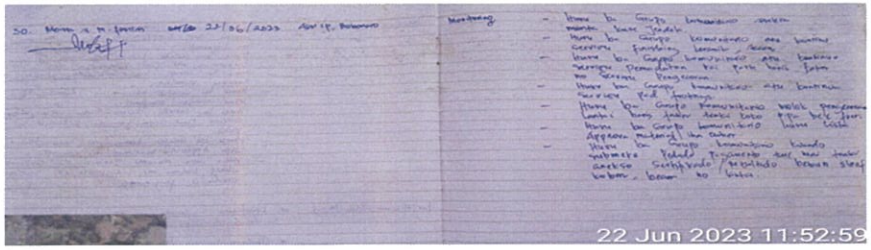
 # Anexu D (BR17)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer

Kompanha : MEJD PKRIE EBC GUMER

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22 de Junho 2023	Bobonaro/Gumer	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu aselera servisu monta kusen jendela	
					2	Husu ba grupo atu kontinua servisu finaliza pemasangan keramik no acian parede	
					3	Husu ba grupo komunitario atu aselera servisu pemadatan tanah parte varanda haris fatin nian	
					4	Husu ba grupo aslera servisu kolom pad footings no mos antes cor parte haris fatin tenki koko pipa nebe instala ona nune labele intupido bainhira utiliza	
					5	Husu ba grupo atu husu lista approva material iha owner	
					6	Husu ba grupo atu anekso sertifikado betaun sloof, kolom, no mos lantai kuando submete pedido pagamento.	



Anexu C1 (BR 18)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF ANAPAL
No. kontratu : MEJD PKRIE EBF ANAPAL

Data Inspesaun : 22 de Junho -2023

Fatin Inspesaun : Bobonaro – ANAPAL

Koordinadas :

Start Point : Long : 9°6'8''S Latetude : 125°22'15''E

End Point : Long : Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario kontinua Finaliza servisu item keramik parte varanda building classroom. No mos kontinua finaliza servisu pemasangan keramik building.

Foto : Servisu pengecoran lantai parte varanda building classroom.

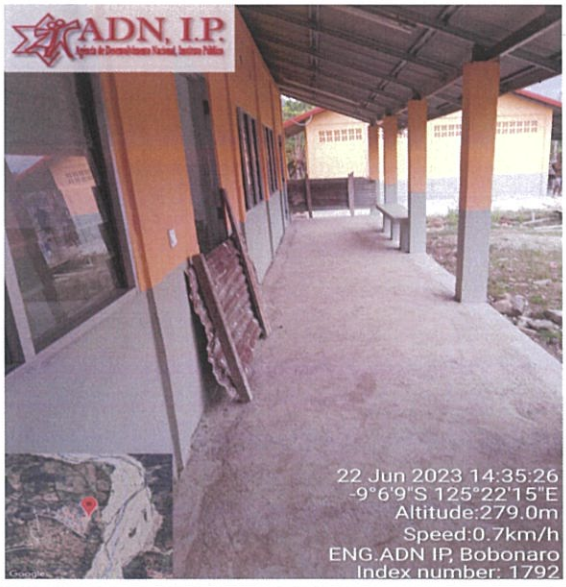
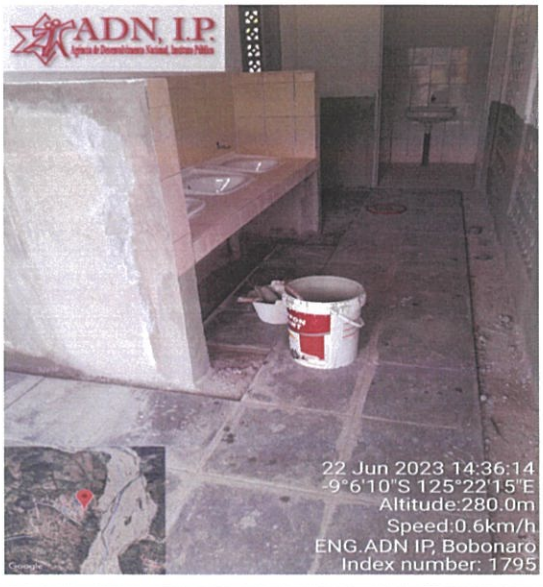


Foto : Servisu Pemasangan keramik building toilet.



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PROJECT NAME : **KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF ANAPAL**
FATIN PROJECTO : **BOBONARO SUCO MOLOP**
DONO DO PROJECTO : **MINISTERIO DA EDUKASAUN**

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP MAIN SUMMARY					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING Junho 2023		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,650.00	2.25%	$ 75.00	0.06%	$ 2,725.00	2.32%
II	CLASSROOM & LIBRARY BUILDING Cdl	$ 48,548.48	$ 32,991.34	28.07%	$ 11,461.27	9.75%	$ 44,452.61	37.82%
III	TOILET BUILDING Tb	$ 27,200.39	$ 17,659.36	15.03%	$ 7,943.27	6.76%	$ 25,602.63	21.78%
IV	PROVISIONAL SUM FOR DEMOLITION	$ 427.40	$ 427.40	0.36%	$ -	0.00%	$ 427.40	0.36%
V	PROVISIONAL SUM FOR SITEWORKS	$ 28,935.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 108,187.05**	**$ 53,728.09**	**45.72%**	**$ 19,479.54**	**16.57%**	**$ 73,207.63**	**62.29%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 5,035.50**	**4.28%**	**$ 1,303.00**	**1.11%**	**$ 6,338.50**	**5.39%**
D	**GRAND TOTAL**	**$ 117,527.05**	**$ 58,763.59**	**50.00%**	**$ 20,782.54**	**17.68%**	**$ 79,546.13**	**67.68%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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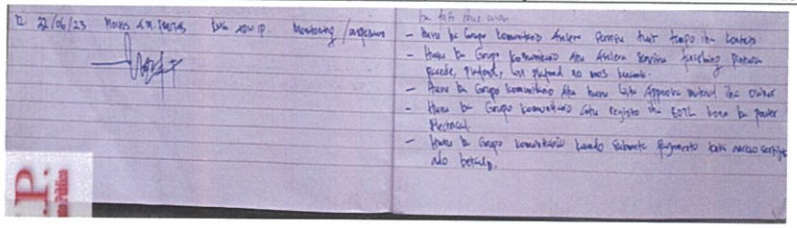
 # Anexu D (BR 18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF ANAPAL

Kompanha : MEJD PKRIE EBF ANAPAL

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22 de Junho 2023	Bobonaro/Anapal	Moises Angelico Marques Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu aselera servisu tuir tempo/plano iha kontrato	
					2	Husu ba grupo comunitario atu aselera servisu finishing pintura plafond list plafond no mos pemasangan keramik	
					3	Husu ba grupo comunitario atu husu lista approva material iha owner	
					4	Husu ba grupo komunitario atu koordena no registu iha parte EDTL kona ba koneksaun lina elektrik	
					5	Husu ba Grupo komunitario atu anekso sertifikado betaun kuando submete pedido pagamento tuir mai.	



Anexu C1 (BR 20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EPE ATUABEN
No. kontratu : MEJD PKRIE EPE ATUABEN

Data Inspesaun : 22 de Junho 2023

Fatin Inspesaun : Bobonaro – Atuaben

Koordinadas :

Start Point : Long : 9°0'2''S Latetude : 125°19'38''E

End Point : Long : Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario kontinua servisu pintura nebe iha mudansa ba parede exterior no mos parte interior nebe mak rekomenda husi projeto nain. No mos pemasangan ba item papan tulis nebe mk supply ona iha site.

Foto : Servisu pemasangan keramik anti licin uk; 400x400 mm parte varanda

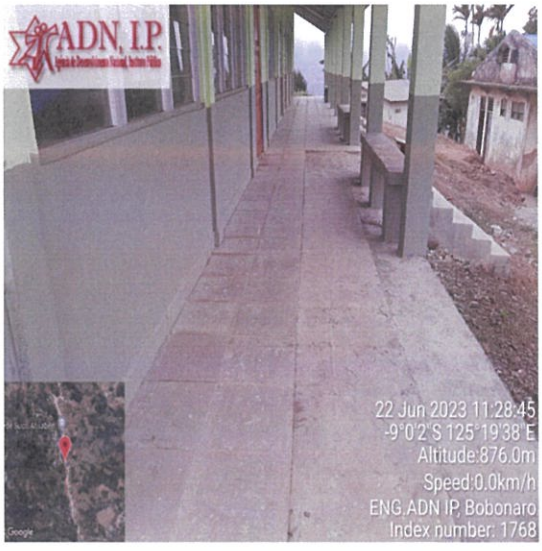
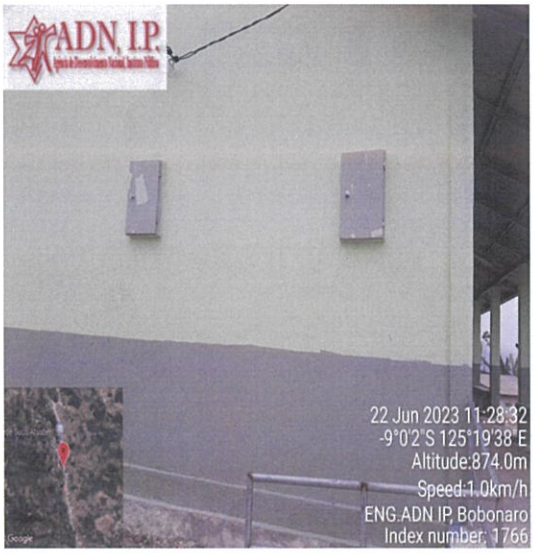


Foto : Servisu Pintura parede parte eksterior.



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ANEXO C2 (BR 20)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA PRE ESCOLAR ATUABEN
FATIN PROJECTO : BOBONARO SUCO ATUABEN
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

SUMMARY

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (Junho 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,945.00	3.42%	$ -	0.00%	$ 2,945.00	3.42%
2	Class Room Building C2	$ 62,814.07	$ 59,387.52	69.00%	$ -	0.00%	$ 59,387.52	69.00%
4	Professiona Sum For Site Works	$ 10,844.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 76,733.53**	**$ 62,332.52**	**72.42%**	**$ -**	**0.00%**	**$ 62,332.52**	**72.42%**
II	**Overhead**	**$ 6,340.00**	**$ 5,204.40**	**6.05%**	**$ -**	**0.00%**	**$ 5,204.40**	**6.05%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 86,073.53**	**$ 67,536.92**	**78.46%**	**$ -**	**0.00%**	**$ 67,536.92**	**78.46%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,A.D.N IP

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 # Anexu D (BR20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben

Kompanha : MEJD PKRIE PRE ESKOLAR ATUABEN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22 de junho 2023	Bobonaro/Atuaben	Moises Angelico Marques Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario aselera servisu tuir plano nebe mak iha kontrato laran	
					2	Husu ba grupo comunitario atu finaliza pemasangan keramik parte varanda	

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Anexu C1 (ML 46)
Back-up Data

Naran Projeto : **KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA**
No. kontratu : **RDTL - SAMES -RFQ-022-069**

Data Inspesaun : 15-06-2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8°59'51''S Latetude : 125°13'26''E

End Point : Long Latetude : .....

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania aselera servisu pemasangan gate In no Out ba konstrusaun moru refere, no mos hadiak servisu pemasangan dinding keramik ba guard house.

Foto : Instalasi Gate In

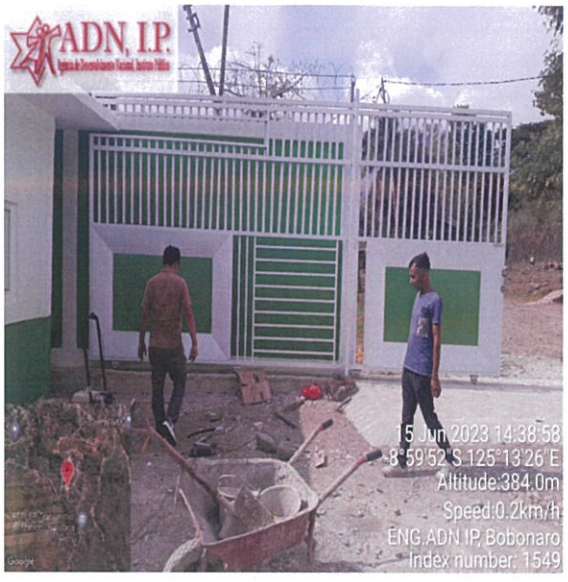
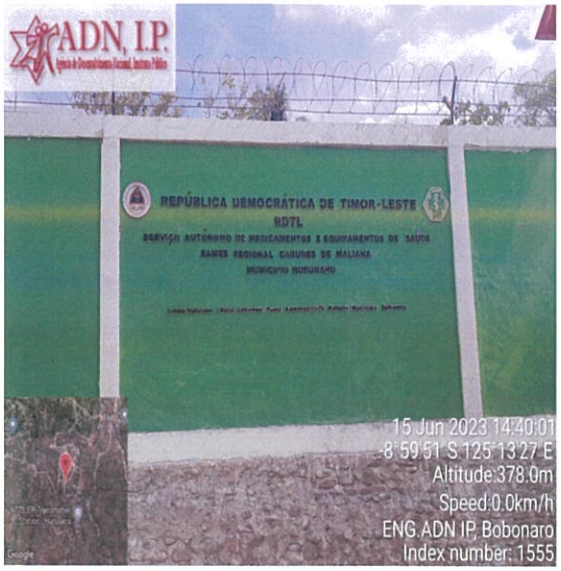


Foto ; Servisu pemasangan Simbol



Tuir Oberservasaun A.D.N I.P, Husu ba kompania atu aselera servisu ba guard house. No mos husu ba kompania aselera servisu tuir spesifikasaun dezenho no boq.

Anexu C1 (ML 46)
Back-up Data

Naran Projeto : **KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA**
No. kontratu : **RDTL - SAMES -RFQ-022-069**

Foto : Install cover drainage.

.



Foto: Supply and install for Gate Out



Foto : Pemasangan kaca for Guard House

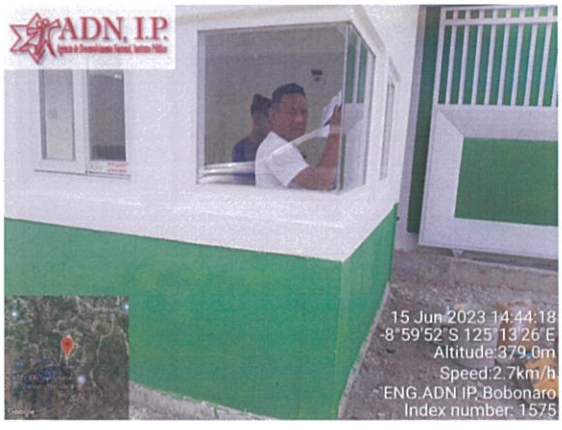
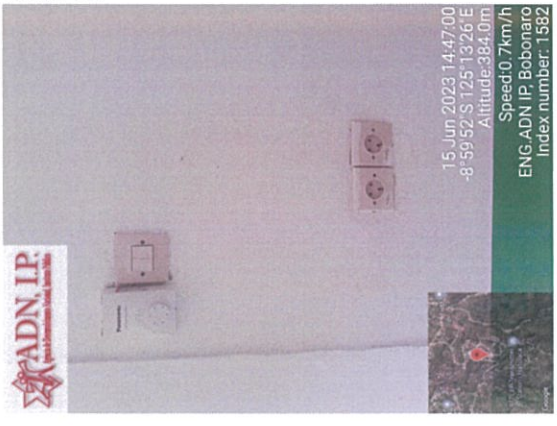


Foto : Servisu penginstalan soket electric dan Fan



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ANEXO C1 (MLN 46)

NO. OF CONTRACT : RDTL - SAMES -RFQ-022-069
PROJECT NAME : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
PROJECT LOCATION : AT LAHOMEA, MALIANA, BOBONARO

SUMMARY

NO	ITEM PEKERJAAN	ORIGINAL CONTRACT (BOQ)		PREVIOUS BILL		THIS BILL (Junho 2023)		UP TO DATE	
		AMOUNT ($)	Weight %	AMOUNT ($)	Weight %	AMOUNT ($)	Weight %	AMOUNT ($)	Weight %
I	**PRELIMINARY WORKS**	$ 2,128.27	4.18%	$ 1,965.77	3.86%	$ 162.50	0.32%	$ 2,128.27	4.18%
II. FENCE WORKS							0.00%	$ -	0.00%
1	FENCE WORKS Fundation Works	$ 5,503.13	10.80%	$ 5,503.13	10.80%	$ -	0.00%	$ 5,503.13	10.80%
2	Concrete Work	$ 6,835.67	13.42%	$ 6,835.67	13.42%	$ -	0.00%	$ 6,835.67	13.42%
3	Wall installation and plestering works	$ 6,589.50	12.93%	$ 6,589.50	12.93%	$ -	0.00%	$ 6,589.50	12.93%
4	Drainage Works	$ 5,279.02	10.36%	$ 4,885.27	9.59%	$ -	0.00%	$ 4,885.27	9.59%
5	Other works	$ 4,852.85	9.53%	$ 1,518.84	2.98%	$ 3,081.62	6.05%	$ 4,600.46	9.03%
6	Painting Works	$ 1,611.68	3.16%	$ -	0.00%	$ 805.84	1.58%	$ 805.84	1.58%
SUB TOTAL - FENCE WORKS		**$ 32,800.12**	**64.38%**	**$ 27,298.17**	**53.58%**	**$ 4,049.97**	**7.95%**	**$ 31,348.14**	**61.53%**
III. GUARD HOUSE WORK									
1	GUARD HOUSE WORK Earth and fundation work	$ 316.00	0.62%	$ 316.00	0.62%	$ -	0.00%	$ 316.00	0.62%
2	Concrete work	$ 1,887.95	3.71%	$ 1,887.95	3.71%	$ -	0.00%	$ 1,887.95	3.71%
3	Painting Works	$ 825.27	1.62%	$ -	0.00%	$ 412.63	0.81%	$ 412.63	0.81%
4	Door,Window and Ventilation	$ 775.00	1.52%	$ 775.00	1.52%	$ -	0.00%	$ 775.00	1.52%
5	Tille Works	$ 225.55	0.44%	$ 225.55	0.44%	$ -	0.00%	$ 225.55	0.44%
6	Painting Works	$ 201.70	0.40%	$ -	0.00%	$ 100.85	0.20%	$ 100.85	0.20%

7	Mecanical & Electrical Works	$	1,698.57	3.33%	$	727.49	1.43%	$	595.58	1.17%	$	1,323.07	2.60%
IV	FINAL CLEARING	$	500.00	0.98%	$	-	0.00%	$	-	0.00%	$	-	0.00%
	SUB TOTAL GUARD HOUSE WORK	$	6,430.04	12.62%	$	3,932.00	7.72%	$	1,109.06	2.18%	$	5,041.05	9.89%
A	SUB TOTAL (I + II + III)	$	39,230.16	77.00%	$	31,230.17	61.30%	$	5,159.02	10.13%	$	36,389.19	71.42%
B	CONTARCTOR FEE (10 X A)	$	3,923.02	7.70%	$	3,123.02	6.13%	$	515.90	1.01%	$	3,638.92	7.14%
C	OVERHEAD	$	2,950.00	5.79%	$	2,425.00	4.76%	$	420.00	0.82%	$	2,845.00	5.58%
D	TAX 2% X (I + II + III)	$	922.06	1.81%	$	735.56	1.44%	$	872.66	1.71%	$	1,608.22	3.16%
E	CONTIGENCY 10% x A	$	3,923.02	7.70%	$	3,123.02	6.13%	$	515.90	1.01%	$	3,638.92	7.14%
F	GRAND TOTAL (A + B + C + D + E)	$	50,948.25	100.00%	$	40,636.77	79.76%	$	7,483.49	14.69%	$	48,120.26	94.45%

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 46)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA

Kompanha : Bere Mau Mata Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	15 de Junho 2023	Maliana /Lahomea	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu aselera servisu guard house	
					2	Husu ba Kompania atu hadiak fila fali parede nebe nakfera borus ba liur.	
					3	Husu ba kompania atu halo ona servisu pintura ba hollow steel nebe monta ona	
					4	Husu ba kompania atu finaliza pintura ba gate nebe monta ona.	

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Naran Eng.	**ENG. MOISES ANGELICO MARQUES FREITAS**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	Juni 2023	OBS
									1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	**LUMINAR UNIP LDA**	**AE05**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan Actual		
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	**MEJD PKRIE EBF BOLOI**	**AE06**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	**MEJD PKRIE EBF RAIROBO**	**AE07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	**IRMAO SANDOBE UNIP. LDA**	**AE11**	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan Actual		
BALIBO (BO)	13	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	**LESUBORO UNIP LDA**	**BO04**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan Actual		
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**ERVEL UNIP LDA**	**BO07**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan Actual		
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	**MEJD PKRIE EBF FERIK KATUAS**	**BO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	**LEO HARA UNIP LDA**	**BO10**	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan Actual		
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	**FIGELATO UNIP LDA**	**BO11**	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan Actual		
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	**LEO HARA Unip. Lda**	**BO12**	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	**BO13**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan Actual		
	21	IMPROVING EX BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	**MOTA LOES Unip. Lda**	**BO14**	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		
	22	FORNECIMENTO DE OUTDOOR DRINKING WATER FOR PIF - BATUGADE	**EZRADAEJ Unip. Lda**	**BO15**	N.°070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		
BOBONARO (BR)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	**SENIZU UNIP LDA**	**BR08**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ABANDONADO**
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	**GLOVE UNIP LDA**	**BR13**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan Actual		**La bele hala'o monitoring ba projeto refere tanba tempo la to'o**
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	**MEJD PKRIE EBF ODELGOMO**	**BR15**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala ida deit tanba asesu dalan la diak.**
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	**MEJD PKRIE EBF COTA BOOT**	**BR16**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**La bele hala'o monitoring ba projeto refere tanba tempo la to'o**
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	**MEJD PKRIE EBC GUMER**	**BR17**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala ida deit tanba tempo la to'o**
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	**MEJD PKRIE EBF ANAPAL**	**BR18**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala ida deit tanba asesu dalan la diak.**
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	**MEJD PKRIE EBF MALIUBU**	**BR19**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**La bele hala'o monitoring ba projeto refere tanba tempo la to'o**
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	**MEJD PKRIE PRE ESKOLAR ATUABEN**	**BR20**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala ida deit tanba tempo la to'o**
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	**MEJD PKRIE EBF MAZOP**	**BR21**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**La bele hala'o monitoring ba projeto refere tanba Asesu dalan la diak**
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	**MEJD PKRIE EBF MOLOP TAZ**	**BR22**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**La bele hala'o monitoring ba projeto refere tanba Asesu dalan la diak**
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	**MEJD PKRIE EBF CARABAU**	**BR23**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala ida deit tanba tempo la to'o**

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Naran Eng.	ENG. MOISES ANGELICO MARQUES FREITAS
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	Juni 2023																							OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	BR24	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La bele hala'o monitoring ba projeto refere tanba tempo la to'o
								Actual																													
CAILACO (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	CO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Konstrusaun remata ona.
								Actual																													
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	MLN14	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															ABANDONADO
								Actual																													
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	MLN15	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																															ABANDONADO
								Actual																													
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	MLN22	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																															PHO
								Actual																													
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	MLN26	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																															PHO
								Actual																													
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	MLN27	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																															PHO
								Actual																													
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	MLN31	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
								Actual																													
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	MLN32	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Konstrusaun remata ona.
								Actual																													
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	MEJD PKRIE EBF OPLEGUL	MLN33	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Servisu paradu
								Actual																													
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	MEJD PKRIE PRE ESCOLAR RITABOU	MLN34	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Konstrusaun remata ona.
								Actual																													
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	MEJD PKRIE EBF HALICOU	MLN35	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Hala'o Monitoring ba projeto refere dala rua.
								Actual																													
	88	LOT 2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	ERQUINA UNIP LDA	MLN40	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan																															Hala'o Monitoring ba projeto refere dala rua.
								Actual																													
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	ELY KARYA UNIP LDA	MLN42	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															PHO
								Actual																													
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	MLN45	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																															
								Actual																															
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	BERE MAU MATAT Unip. Lda	MLN46	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan																															Halo Monitoring ba Projeto refere dala rua.
								Actual																													
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	LT07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
								Actual																															
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	MEJD PKRIE EBF OPA VILA	LT08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
								Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Moises A. Marques Freitas)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

#ANEXO C1

Back-up Data

Naran Projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-NCB-20-164

Data Inspesaun : 15/06/2023

Fatin Inspesaun : Bobonaro, Maliana Villa

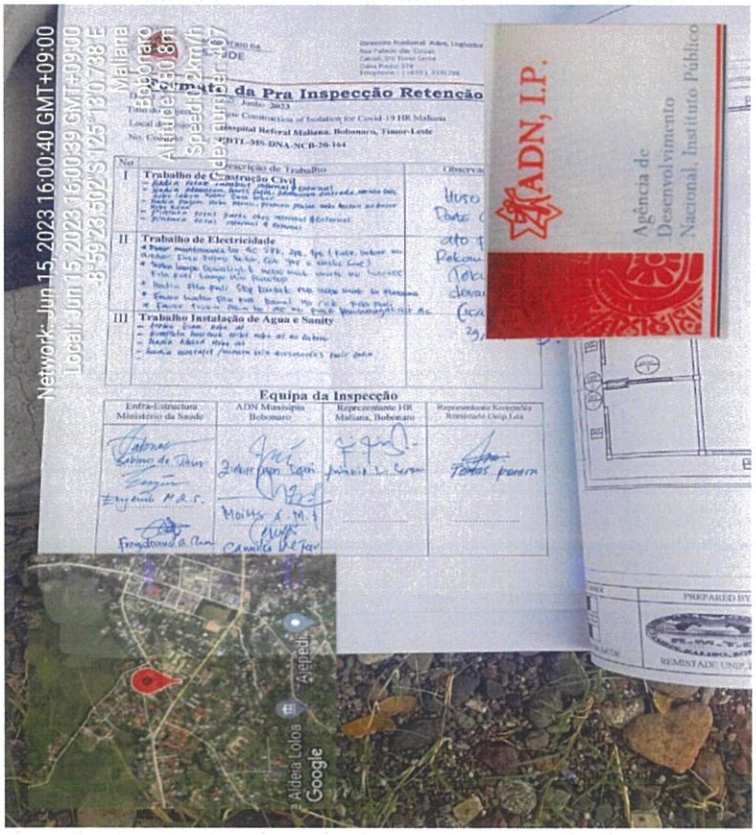
Koordinadas :

Start Point : Long

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

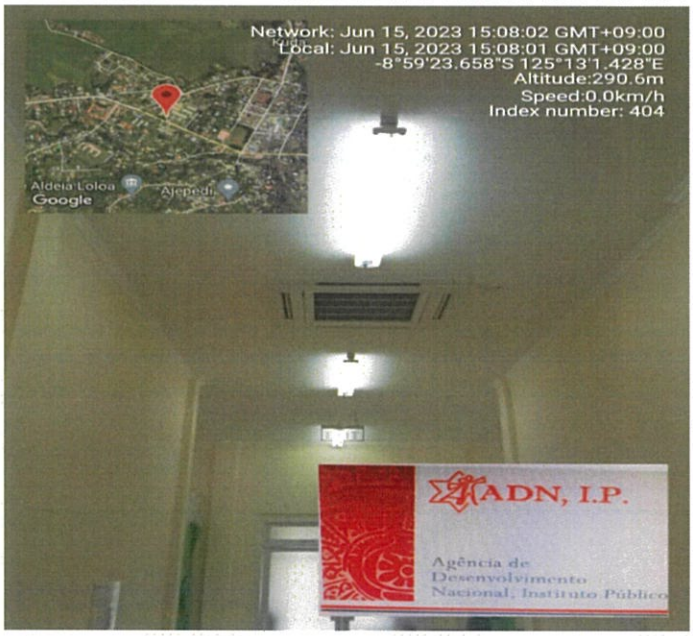
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Resultadu inspeksaun konjunto no rekomendasaun ba kompahia atu hadia molok pagamentu 10 % retensaun

#ANEXO C1

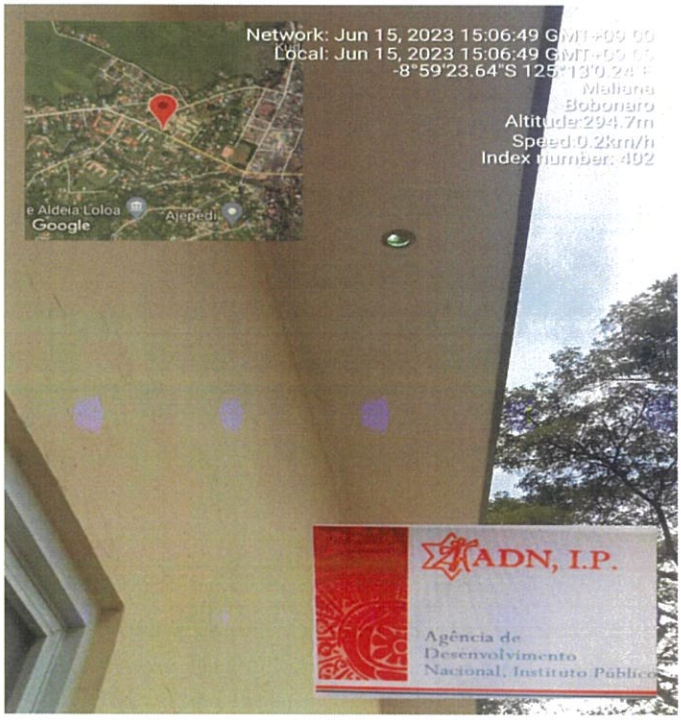
Back-up Data

Naran Projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-NCB-20-164



1. Kondisaun instalasaun iha terenu
2. kompanhia instala change over switch no MCB Box
3. Kondisaun lampu presija hamos vidru



#ANEXO C1
Back-up Data

Naran Projeto : New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 15/06/2023

Fatin Inspesaun : Bobonaro, Maliana Villa

Koordinadas :

Start Point : Long

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Resultadu inspeksaun konjunto no rekomendasaun ba kompahia atu hadia molok pagamentu 10 % retensaun

#ANEXO C1

Back-up Data

Naran Projeto : New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-080





1. Kondisaun instalasaun iha terenu
2. kompanhia instala BOX ogsigen
3. Kondisaun Panel (presija troka CT fasa S)

#ANEXO C1

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 15/06/2023

Fatin Inspesaun : Bobonaro, Maliana Villa

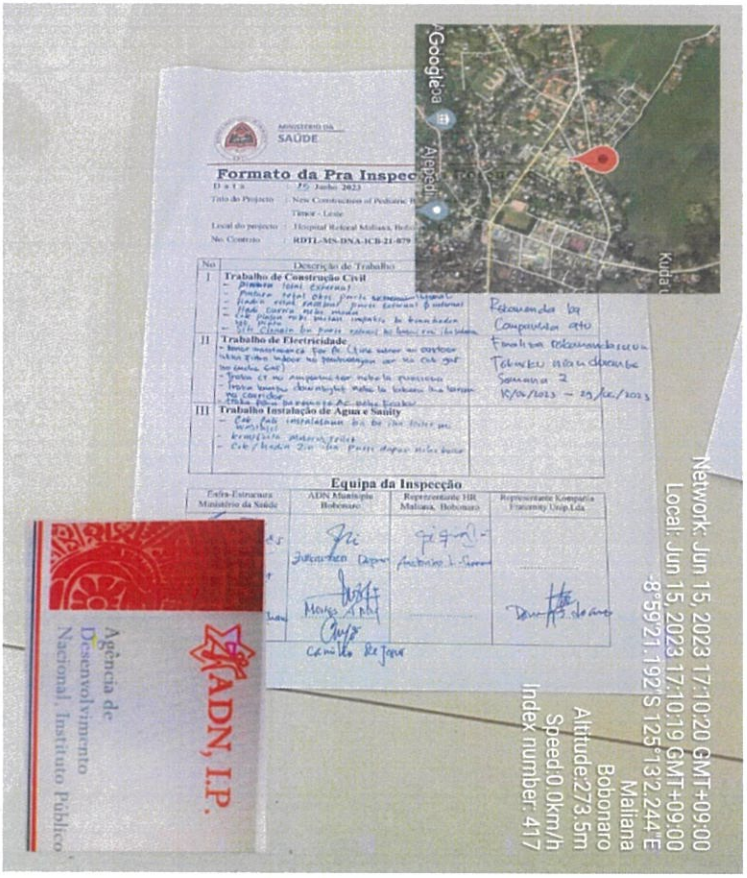
Koordinadas :

Start Point : Long

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

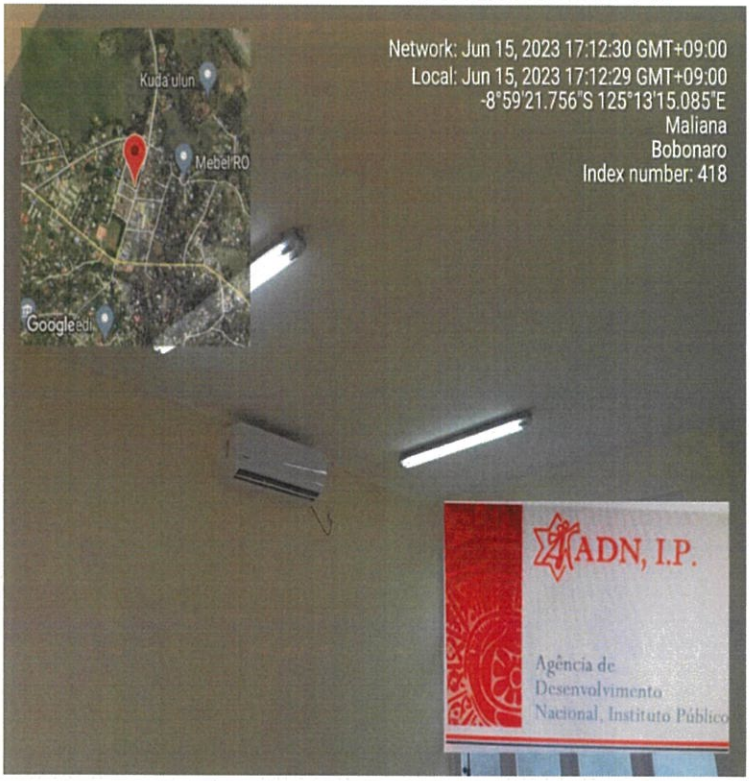
2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Resultadu inspeksaun konjunto no rekomendasaun ba kompahia atu hadia molok pagamentu 10 % retensaun

#ANEXO C1

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079



1. Kondisaun instalasaun iha terenu
2. kompanhia instala Lampu TL no AC
3. Kondisaun AC Central



#ANEXO C1

Back-up Data

Naran Projeto : New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 15/06/2023

Fatin Inspesaun : Bobonaro, Leber

Koordinadas :

Start Point : Long

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

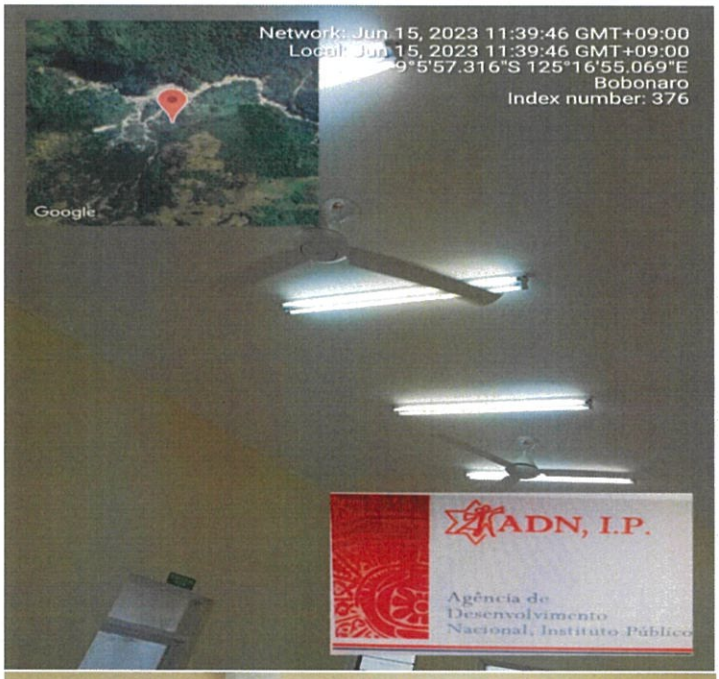
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Projectu refere iha terenu fisikamente 100% 2. kompanhia instala gerador

#ANEXO C1

Back-up Data

Naran Projeto : New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070





1. Kompanhia insta Lampu TL no Ceiling fan
2. kompanhia instala change over switch no MCB Box

#ANEXO C1

Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Data Inspesaun : 16/06/2023

Fatin Inspesaun : Bobonaro, Maliana Villa

Koordinadas :

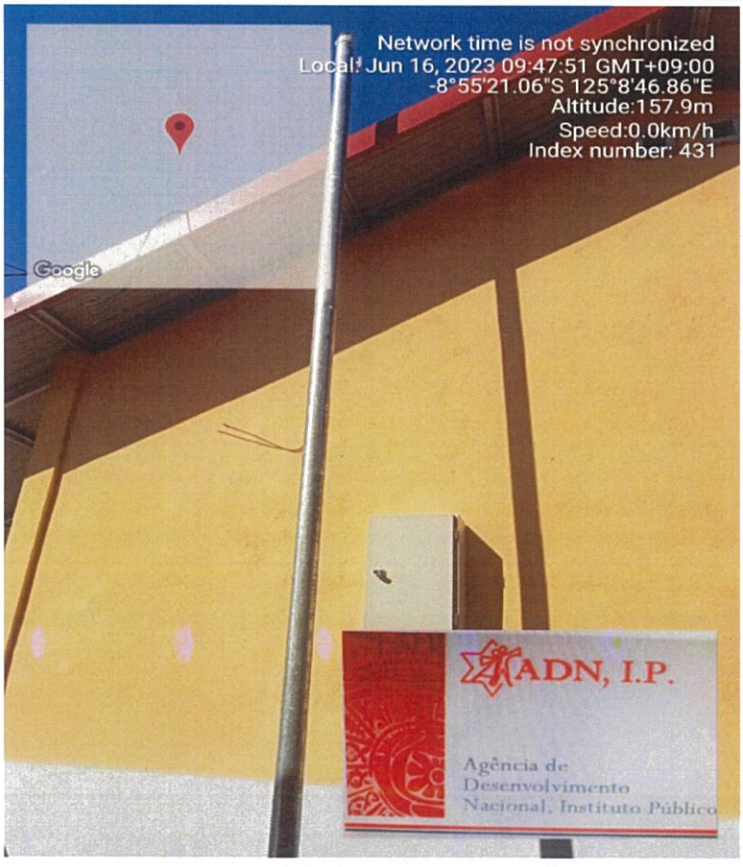
Start Point : Long

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



Observasaun iha terenu

1. Grupo instala tiha ona instalasaun internal
2. Instalasau external seidauk finalize
3. Projetu refere on going

#ANEXO C1

Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU



Kondisaun instalasaun internal no External



#ANEXO C1

Back-up Data

Naran Projeto : Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro
No. kontratu : NCB-R:003/MEJD/DNA/2021

Data Inspesaun : 16/06/2023

Fatin Inspesaun : Bobonaro, Atabae

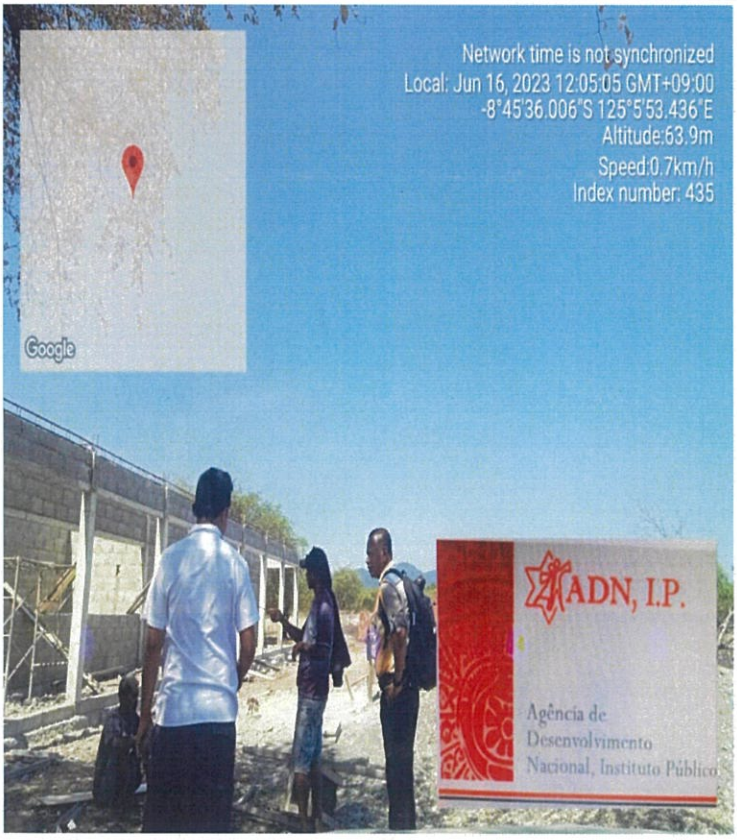
Koordinadas :

Start Point : Long

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

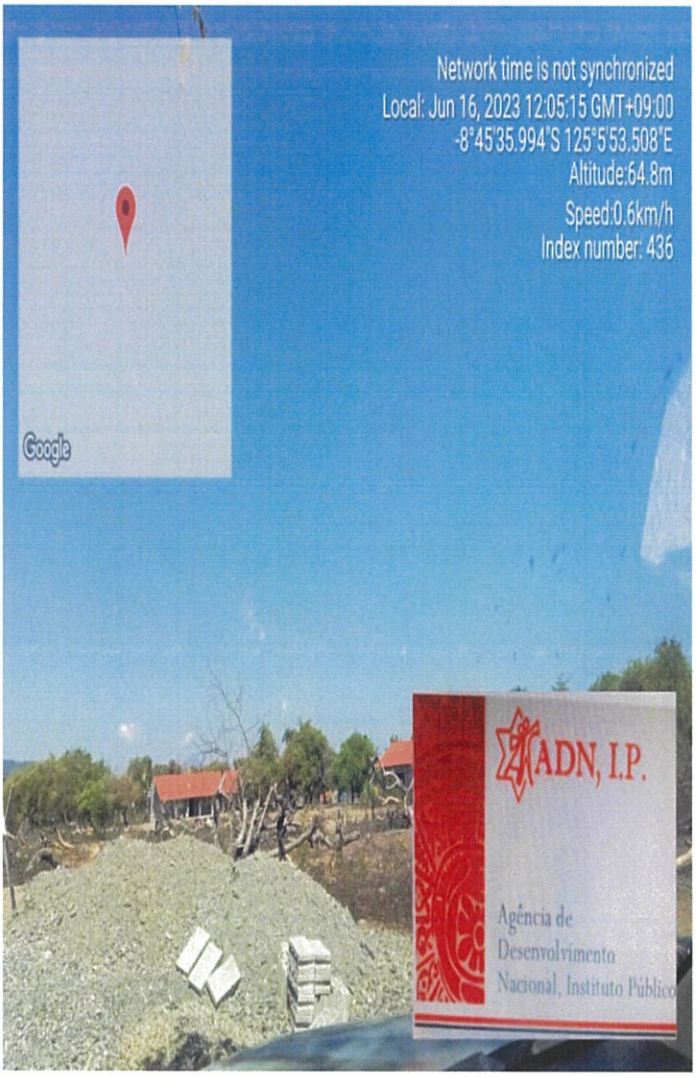
2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Observasaun iha terenu kompanhia foin instala kabel 3x2.5mm balun Projetu refere on going

#ANEXO C1

Back-up Data

Naran Projeto : Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro
No. kontratu : NCB-R:003/MEJD/DNA/2021



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

JUNE

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Th 1	fr 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	OBS
Atabae/ AE1	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														PHO
Atabae/ AE2	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														Projectu Refere fisikamente 100% maibe implementasaun material iha terenu la atinge 100% e laiha ona kontinuasaun servisu
Atabae/ AE5	3	Construction of new military company base at Damalaran, Bobonaro Municipality	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	LM-CD	MINISTERIO DEFESA	Plan																														
							Actual																														
Atabae/ AE6	4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MEJD PKRIE EBF BOLOI	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Atabae/ AE7	5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MEJD PKRIE EBF RAIROBO	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Atabae/ AE11	9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														Foin mak instala fiu balun
Balibo / BO4	13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	LM - Fundo Covid	MINISTERIO SAUDE	Plan																														
							Actual																														FHO
Balibo / BO7	14	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	Ervel Co. Lda	021/2021/CPN	LM-BS	MINISTERIO FINANCAS	Plan																														
							Actual																														
Balibo / BO8	15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MEJD PKRIE EBF FERIK KATUAS	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Balibo / BO10	17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	Leo Hara Unip.Lda	NCB/106/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																														
							Actual																														
Balibo / BO11	18	New construction Dormitory for Facility Manager at Border Post Batugade	Figelato Unip.Lda	N06/2022/CPN	LM-CD	MINISTERIO DAS FINANCAS	Plan																														
							Actual																														
Balibo / BO12	19	Improving Partition Glass Room at Integrated Border Post Batugade MoF	Leo Hara Unip.Lda	048/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																														
							Actual																														
Balibo / BO13	20	Pedestrian Shelters posto Integrado fronteira Batugade	K-6, Unipessoal Lda	055/2021/RFQ	LM-CD	MINISTERIO DAS FINANCAS	Plan																														
							Actual																														
Balibo / BO14	21	Project Improving EX. Building Quarentena At Compaund Customs Batugade	Mota Loes Unip.Lda	N.072/2021/PCS	LM-CD	MINISTERIO DAS FINANCAS	Plan																														
							Actual																														
Bobonaro /BR1	23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in	Bieramor	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Abandona
							Actual																														
Bobonaro /BR2	24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														Projectu ida nee La existe ona tamba iha mudansa linha 20 KV iha fatin refere
Bobonaro /BR8	29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS 015078	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																														
							Actual																														
Bobonaro /BR13	32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	Glove	RDTL-MS-DNA-ICB-21-070	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
Bobonaro /BR15	34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MEJD PKRIE EBF ODELGOMO	0.00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR16	35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MEJD PKRIE EBF COTA BOOT	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPEKSAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO BOBONARO NO POSTOS

JUNE

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Th 1	fr 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	OBS
Bobonaro /BR17	36	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MEJD PKRIE EBC GUMER	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR18	37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MEJD PKRIE EBF ANAPAL	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR19	38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MEJD PKRIE EBF MALIUBU	0.00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR20	39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MEJD PKRIE PRE ESKOLAR ATUABEN	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR21	40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MEJD PKRIE EBF MAZOP	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR22	41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MEJD PKRIE EBF MOLOP TAZ	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR23	42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MEJD PKRIE EBF CARABAU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Bobonaro /BR24	43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MEJD PKRIE EBC HAUBA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Cailaco/C01	51	Extende Linha ba Klientes	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO
							Actual																														
Cailaco/C02	52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
Cailaco/C08	54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana / MLN14	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana / MLN15	69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																														
							Actual																														
Maliana / MLN22	72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	LM - Fundo Covid	MINISTERIO SAUDE	Plan																														Join Inspeksaun owner ADN.IP ho Kompanhia ba FHO
							Actual																														
Maliana / MLN26	75	New Construction of Pediatric Building in HR Maliana, Timor Leste	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	LM-CD	MINISTERIO SAUDE	Plan																														Join Inspeksaun owner ADN.IP ho Kompanhia ba FHO
							Actual																														
Maliana / MLN27	76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	LM-CD	MINISTERIO SAUDE	Plan																														Join Inspeksaun owner ADN.IP ho Kompanhia ba FHO
							Actual																														
Maliana / MLN31	79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Publico

PLANU INSPEKSAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

JUNE

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	2023 Th 1	fr 2	Sa 3	Su 4	Mo 5	Tu 6	We 7	Th 8	fr 9	Sa 10	Su 11	Mo 12	Tu 13	We 14	Th 15	fr 16	Sa 17	Su 18	Mo 19	Tu 20	We 21	Th 22	fr 23	Sa 24	Su 25	Mo 26	Tu 27	We 28	Th 29	fr 30	OBS
Maliana / MLN32	80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MEJD PKRIE PRE ESCOLAR HOLSA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana / MLN33	81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MEJD PKRIE EBF OPLEGUL	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana / MLN34	82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MEJD PKRIE PRE ESCOLAR RITABOU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana / MLN35	83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MEJD PKRIE EBF HALICOU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana / MLN40	88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	Erquina Unipessoal Lda	CB/106/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																														
							Actual																														
Maliana / MLN42	90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Maliana / MLN45	91	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																														
							Actual																														
Lolotoe / LT1	93	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														Paradu
Lolotoe / LT5	94	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
Lolotoe / LT7	96	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MEJD PKRIE EBF DILAI	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
Lolotoe / LT8	97	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MEJD PKRIE EBF OPA VILA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara husi:

Camilio de Jesus
Enginheiro M.E Municipio Bobonaro
ADN,I.P

Sertifica husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,IP

Aprova Husi:

(Eng. Januario Maia Guterres)
Adjuto Director Executivo ADN,I.P