



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU ERMERA

JANEIRU 2023

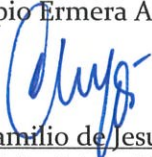


SUMÁRIO

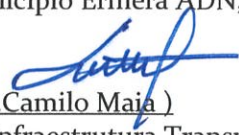
RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA JANEIRO 2023

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasau nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraul	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Força de Trabalho ADN, I.P Município Ermera

Força de Trabalho ADN,I.P Município Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2: Lista Asset ADN,I.P Município Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Asset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	
6	UPS			1			0	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed +sumasu 4+sprei 3			3 Set			3 Set	
16	Jeleira			1			1	

17	Water Dispenser			1			1	Aat ona
18	TV + Parabola			1 Set			1 Set	Aat ona
20	Kompor			1			1	
21	Kompor Gas			1			0	
22	Rack sepatu			3			1	Laiha
23	Rack Piring			1			1	
24	Water Pump Sanyo			1			1	
25	GPS			1			1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	5	\$1.084.169,80	\$627.992,01	57,92%
2	ERMERA	14	\$3.530.410,39	\$2.111.598,69	59,81%
3	HATULIA	18	\$15.507.731,66	\$10.488.228,17	67,63%
4	LETEFOHO	8	\$4.131.587,79	\$2.607.507,52	63,11%
5	RAILACO	7	\$1.361.364,86	\$654.791,58	48,10%
GRAND TOTAL		52	\$25.615.264,50	\$16.490.117,97	64,38%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555.339,19	\$499.819,72	90,00%
2	ERMERA	5	\$2.519.573,09	\$1.720.244,17	68,28%
3	HATULIA	8	\$13.895.992,18	\$9.774.765,56	70,34%
4	LETEFOHO	4	\$3.063.217,02	\$2.441.280,81	79,70%
5	RAILACO	1	\$496.584,20	\$217.553,46	43,81%

	GRAND TOTAL	19	\$20.530.705,68	\$14.653.663,72	71,37%
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Dados Detalho kada Projeitu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91.178,33	\$71.613,49	78,54%
2	ERMERA	1	\$274.272,40	\$15.825,79	5,77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$365.450,73	\$87.439,28	23,93%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				0,00%
2	ERMERA				0,00%
3	HATULIA				0,00%
4	LETEFOHO				0,00%
5	RAILACO				0,00%
	GRAND TOTAL				

Dados Detalho kada Projeitu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341.694,96		0,00%
2	ERMERA	1	\$23.353,25	\$20.999,93	89,92%
3	HATULIA	3	\$893.395,93	\$445.501,66	49,87%
4	LETEFOHO	3	\$965.815,87	\$139.251,33	14,42%
5	RAILACO	1	\$160.056,02	\$72.030,85	45,00%
	GRAND TOTAL	9	\$2.384.316,03	\$677.783,77	28,43%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$21.894,20	\$17.850,71	81,53%
2	ERMERA				
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	\$60.155,85	\$37.935,99	63,06%
	GRAND TOTAL	2	\$82.050,05	\$55.786,70	67,99%

Dados Detalho kada Projeu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$74.063,12	\$38.708,09	52,26%
2	ERMERA	7	\$713.211,65	\$354.528,80	49,71%
3	HATULIA	7	\$718.343,55	\$267.960,95	37,30%
4	LETEFOHO	1	\$102.554,90	\$26.975,38	26,30%
5	RAILACO	4	\$644.568,79	\$327.271,28	50,77%
	GRAND TOTAL	20	\$2.252.742,01	\$1.015.444,50	45,08%

Dados Detalho kada Projeitu #Aneksu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	\$585.351,48	\$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	\$448.959,83	\$146.375,20	32,60%
3	EDUKASAUN	22	\$2.643.776,30	\$1.004.430,60	37,99%
4	ELÉCTRICIDADE	8	\$6.374.411,38	\$5.342.597,76	83,81%
5	ESTRADAS E PONTES	12	\$14.534.946,18	\$9.499.874,57	65,36%
6	MANUTENSAUN NO REHABILITASAUN	1	\$734.491,39		0,00%
7	SAUDE	2	\$293.327,94	\$258.942,40	88,28%
	GRAND TOTAL	52	\$25.615.264,50	\$16.490.117,97	64,38%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	\$91.178,33	\$71.613,49	78,54%
3	EDUKASAUN	2	\$415.758,08	\$38.708,09	9,31%
4	ELÉCTRICIDADE	1	\$555.339,19	\$499.819,72	90,00%
5	ESTRADAS E PONTES				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$21.894,20	\$17.850,71	81,53%
	GRAND TOTAL	5	\$1.084.169,80	\$627.992,01	57,92%

Dados Detalho kada Projeitu #anexu A

NO	SECTOR PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	\$66.560,00		0,00%
2	AGUA E SANEAMENTO	2	\$297.625,65	\$36.825,72	12,37%
3	EDUKASAUN	7	\$713.211,65	\$354.528,80	49,71%
4	ELÉCTRICIDADE	2	\$1.845.060,03	\$1.503.406,48	81,48%
5	ESTRADAS E PONTES	2	\$607.953,06	\$216.837,69	35,67%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
GRAND TOTAL		14	\$3.530.410,39	\$2.111.598,69	59,81%

NO	SECTOR PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	\$949.092,61	\$312.772,20	32,95%
4	ELÉCTRICIDADE	2	\$1.287.773,19	\$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	\$12.999.432,12	\$8.914.614,11	68,58%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271.433,74	\$241.091,69	88,82%
GRAND TOTAL		18	\$15.507.731,66	\$10.488.228,17	67,63%

Dados Detalho kada Projeto #Aneksu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	\$279.880,63	\$137.016,82	48,96%
4	ELÉCTRICIDADE	3	\$2.686.238,97	\$2.319.621,39	86,35%
5	ESTRADAS E PONTES	2	\$430.976,80	\$150.869,31	35,01%
6	MANUTENSAUN NO REHABILITASAUN	1	\$734.491,39		0,00%
7	SAUDE				
	GRAND TOTAL	8	\$4.131.587,79	\$2.607.507,52	63,11%

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	\$518.791,48	\$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	\$60.155,85	\$37.935,99	63,06%
3	EDUKASAUN	3	\$285.833,33	\$161.404,69	56,47%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	1	\$496.584,20	\$217.553,46	43,81%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
	GRAND TOTAL	7	\$1.361.364,86	\$654.791,58	48,10%

Dados Detalho kada Projeitu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	\$66.560,00		0.00%
2	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	25	\$22.092.808,78	\$14.988.847,53	67,84%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	\$2.643.776,30	\$1.004.430,60	37,99%
5	MINISTERIO SAUDE	2	\$293.327,94	\$258.942,40	88,28%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO				
GRAND TOTAL		52	\$25.615.264,50	\$16.490.117,97	64,38%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646.517,52	\$571.433,21	88,39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415.758,08	\$38.708,09	9,31%
4	MINISTERIO SAUDE	1	\$21.894,20	\$17.850,71	81,53%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
GRAND TOTAL		5	\$1.084.169,80	\$627.992,01	57,92%

Dados Detalho kada Projektu #Aneksu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO				
2	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66.560,00		0,00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$2.750.638,74	\$1.757.069,89	63,88%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	\$713.211,65	\$354.528,80	49,71%
5	MINISTERIO SAUDE				
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	14	\$3.530.410,39	\$2.111.598,69	59,81%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$14.287.205,31	\$9.934.364,28	69,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$949.092,61	\$312.772,20	32,95%
4	MINISTERIO SAUDE	1	\$271.433,74	\$241.091,69	88,82%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	18	\$15.507.731,66	\$10.488.228,17	67,63%

Dados Detalho kada Projektu #Aneksu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$3.851.707,16	\$2.470.490,70	64,14%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279.880,63	\$137.016,82	48,96%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$4.131.587,79	\$2.607.507,52	63,11%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$556.740,05	\$255.489,45	45,89%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285.833,33	\$161.404,69	56,47%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
	GRAND TOTAL	7	\$1.361.364,86	\$654.791,58	48,10%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
- 2.

IV. Recomendação

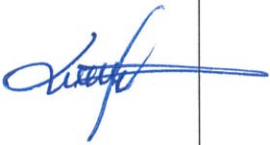
4.1 OBSTACLO IHA TERENO

Husi Obstatlu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
- 2.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	

		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	
2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	 Camilo Maia	257	Enjineru ITI	

4	Motorista	Rosario Soares de Deus 	030	Motorista	
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#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- JANEIRO 2023

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ATSABE-ATS1	Ermera	Camlai Unip, Lda	RDITL/MOP-SEE/CGH-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	PHO	Falta Retenssaun 10%
2	Konstrusaun sistema bec mos iha aldeia Biabuti suco Leimcia posto administrativo atsabe	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,813.49	\$ 19,364.84	PHO	Falta Retenssaun 10%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDME/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retenssaun 10%
4	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/ 2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	
5	Konstrusaunka Reabilitasaun EBF Lacio, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	Oct. 15, 2021	70.14%	52.26 %	\$ 38,708.09	\$ 35,355.03	ON-GOING	
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDITL/MOFTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	99.10%	89.19%	\$ 521,031.41	\$ 63,160.49	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ERMERA-ER2	Ermera	RG Unip. Lda	RDITL/MOFTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	77.91%	\$ 982,375.07	\$ 278,493.06	ON-GOING	
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomena ona iha tinan 2017 e agora falta retenssaun 10%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	\$ 85,392.33	Nov. 17, 2021	50.58%	50.58%	\$ 43,193.51	\$ 42,198.82	ON-GOING	
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	Oct. 15, 2026	82.38%	82.38%	\$ 80,141.95	\$ 17,147.17	ON-GOING	
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	Oct. 15, 2025	53.93%	53.93 %	\$ 37,877.37	\$ 32,358.55	ON-GOING	
13	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	Oct. 15, 2024	53.85%	53.85 %	\$ 61,525.31	\$ 52,723.75	ON-GOING	
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	Oct. 15, 2023	53.43%	53.05 %	\$ 41,767.32	\$ 36,971.00	ON-GOING	
15	Konstrusaun ka reabilitasaun ba EBC Mertutu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	Oct. 15, 2022	50.36%	50.36 %	\$ 42,614.51	\$ 42,008.89	ON-GOING	
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	Oct. 15, 2021	33.79%	25.95%	\$ 47,408.83	\$ 135,274.67	ON-GOING	
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ERMERA-ER22	Ermera	MALUK, UNIPESOAL, LDA	RT/096/MOP-2021	\$ 255,110.75	May 23, 2022	71.85%	38.33%	\$ 97,780.86	\$ 157,329.89	ON-GOING	
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ERMERA-ER23	Ermera	(EDM) Ermera Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	April 27, 2022	90.77%	0.00%	\$ 119,056.83	\$ 233,785.48	ON-GOING	
19	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	July 10, 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	
20	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL1	Ermera	Macadai Unip. Lda	RDITL:11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
21	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDITL/MOFTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
22	Rehabilitation of Marobo - Hatulia Road Package 1 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOFTC-2016	\$ 4,582,996.60	July 25, 2016	99.83%	87.81%	\$ 4,015,363.51	\$ 567,633.09	ON-GOING	
23	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL4	Ermera	Faneki Unip. Lda	SSS/157/MOFTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GOING	
24	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL7	Ermera	Suai Indah Const Lda	RDITL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	ABANDON	
25	New Construction of Health post and Doctor House building in hatulia leten, hatolai, Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	HATULIA-HTL8	Ermera	Biamali Unip Lda.	RDITL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16, 2021	98.69%	88.82%	\$ 241,091.69	\$ 30,342.05	ON-GOING	
26	Projetu konstrusaun Foun no Reabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	Nov. 1, 2021	34.44%	19.42%	\$ 44,811.25	\$ 185,937.81	ON-GOING	
27	Konstrusaun ka reabilitasaun ba EP Raceraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	HATULIA-HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	Oct. 15, 2024	30.29%	30.29%	\$ 26,368.50	\$ 60,690.95	ON-GOING	
28	Konstrusaun ka reabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	Oct. 15, 2023	34.57%	26.22%	\$ 22,515.86	\$ 63,348.51	ON-GOING	
29	Konstrusaun ka reabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	Oct. 15, 2022	50.22%	50.22 %	\$ 56,705.28	\$ 56,210.78	ON-GOING	
30	Konstrusaun ka reabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	Oct. 15, 2021	46.10%	46.10 %	\$ 51,639.29	\$ 60,375.29	ON-GOING	
31	Konstrusaun ka reabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	Oct. 15, 2021	50.79%	50.79 %	\$ 55,159.80	\$ 53,450.34	ON-GOING	
32	Konstrusaun ka reabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	Oct. 15, 2021	26.28%	26.28%	\$ 29,246.18	\$ 82,031.42	ON-GOING	
33	Konstrusaun ka reabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	Oct. 15, 2021	26.62%	26.17%	\$ 26,326.04	\$ 74,275.31	ON-GOING	
34	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESOAL, LDA	RT/099/MOP-2021	\$ 374,518.22	May 23, 2022	87.52%	50.37%	\$ 188,629.69	\$ 185,888.53	ON-GOING	
35	Rehabilitation of Rural Road Coliate-Icotelolo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL18	Ermera	Altatica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	May 1, 2022	86.54%	33.10%	\$ 126,431.77	\$ 255,526.62	ON-GOING	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- JANEIRO 2023

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVA SAUN
36	Rehabilitation Of Rural Road Manushe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	April 27, 2022	68.76%	30.59%	\$ 111,745.11	\$ 253,604.47	ON-GOING	
37	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	HATULIA-HTL20	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	\$ 391,213.13	June 14, 2022	55.82%	40.80%	\$ 159,598.72	\$ 231,614.41	ON-GOING	
38	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDIL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
39	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDIL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	PHO	
40	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDIL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100.00%	90.00%	\$ 693,285.81	\$ 77,029.54	PHO	
41	Projeto Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	LETEFOHO-LT7	Ermera	Altatica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	Nov. 1, 2021	94.02%	62.06%	\$ 110,041.44	\$ 67,284.29	ON-GOING	
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	Oct. 15, 2021	35.85%	26.30 %	\$ 26,975.38	\$ 75,579.52	ON-GOING	
43	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	LETEFOHO-LT9	Ermera	Assui Cacbao Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	May 25, 2022	55.73%	32.27%	\$ 121,659.42	\$ 255,318.63	ON-GOING	
44	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	LETEFOHO-LT10	Ermera	Monte Vcado Unip,Lda	MPW-W-220089	\$ 734,491.39	June 27, 2022	44.55%	0.00%	\$ -	\$ -	ON-GOING	
45	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	LETEFOHO-LT11	Ermera	Risumali Unip Lda	MOP-CD-RFQ-21016	\$ 53,998.75	Oct. 1, 2021	100%	54.09	\$ 29,209.89	\$ 24,788.86	ON-GOING	
46	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	Sept. 7, 2016	70.00%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	
47	Para New construction of gapura, fence and ossoariu building no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X/2021	\$ 358,735.46	Oct. 18, 2021	51.37%	46.24%	\$ 165,866.59	\$ 192,868.87	ON-GOING	
48	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	Oct. 19, 2021	82.66%	45.00%	\$ 72,030.85	\$ 88,025.17	ON-GOING	
49	Konstrusaun ka Rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	Oct. 15, 2022	40.13%	40.13 %	\$ 38,530.78	\$ 57,476.71	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	Oct. 15, 2021	79.83%	79.83%	\$ 77,346.39	\$ 19,543.23	ON-GOING	
51	Konstrusaun ka Rehabilitasaun ba EBF Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	RAILACO-RL9	Ermera	MEJD PKRIE EBF Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	Oct. 15, 2022	48.99%	48.99 %	\$ 45,527.52	\$ 47,408.70	ON-GOING	
52	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/098/MOP-2021	\$ 496,584.20	May 1, 2022	70.03%	43.81%	\$ 217,553.46	\$ 279,030.74	ON-GOING	
TOTAL								\$ 25,615,264.50				\$ 16,490,117.97	\$ 7,982,400.18	64.38%	

PREPARA HUSI

Eng. Jaime da Silva
Eng. ba Edifício Público e Saneamento, ADN,I.P / EPAS

Eng. Antonio M.F. da Silva
Eng. ba Projeto Infraestrutura Transporte e Irigasaun, ADN,I.P /ITI

Camilio de Jesus
Eng. ba Mekanikal Electrical, ADN,I.P

Eng. Camilio de Jesus
Eng. ba Projeto Infraestrutura Transporte e Irigasaun, ADN, I.P /ITI

VERIFIKA HUSI

Arch. Francisco Xavier D.D. Jeronimo
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Degoindo D.F. Marques
Chefe Sek. Projeto M.E. & ITC, ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Mediçoes de Qualidade, ADN,I.P



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA JANEIRO 2023



					LOKALIZASAUN PROJETU					JANEIRO 2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	100.00%		100.00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	100.00%		100.00%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%		90.59%
4	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/2021	\$ 341,694.96	1.25%		1.25%
5	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	52.26%	17.87%	70.14%
6	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	99.10%		99.10%
7	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	93.41%		93.41%
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	100.00%		100.00%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	6.41%		6.41%
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85,392.33	50.58%		50.58%
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	54.34%	28.04%	82.38%
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULI ETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	53.93%		53.93%
13	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	53.85%		53.85%
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	53.43%		53.43%
15	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	50.36%		50.36%
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	33.79%		33.79%
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	\$ 255,110.75	56.12%	15.53%	71.65%
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	80.39%	10.38%	90.77%
19	The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	0.00%		0.00%
20	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	99.24%		99.24%
21	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	96.21%		96.21%
22	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	99.63%		99.63%
23	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%		67.97%
24	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip.Lda	RDTL - 013044	\$ 2,050,000.00	86.82%		86.82%
25	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	98.69%		98.69%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA JANEIRO 2023



					LOKALIZASAUN PROJETU					JANEIRO 2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
26	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	34.44%		34.44%
27	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	30.29%		30.29%
28	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	34.67%		34.67%
29	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	50.22%		50.22%
30	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	46.10%		46.10%
31	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	50.79%		50.79%
32	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	26.28%		26.28%
33	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	26.62%		26.62%
34	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	\$ 374,518.22	55.96%	31.56%	87.52%
35	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altatica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	74.47%	12.07%	86.54%
36	Rehabilitation Of Rural Road Manusae Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	56.14%	12.62%	68.76%
37	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groyes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	\$ 391,213.13	55.82%		55.82%
38	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	92.84%		92.84%
39	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	96.17%		96.17%
40	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	100.00%		100.00%
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altatica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	91.17%	2.84%	94.02%
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI KRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	26.30%	9.55%	35.85%
43	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	\$ 734,491.39	42.16%	2.39%	44.55%
44	Rehabilitasaun Estrada Rural,Catraitlen - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	55.73%		55.73%
45	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	\$ 53,998.75	100.00%		100.00%
46	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%		70.00%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA JANEIRO 2023



					LOKALIZASAUN PROJETU					JANEIRO 2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
47	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	51.37%		51.37%
48	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	82.66%		82.66%
49	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	40.13%		40.13%
50	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	52.19%	27.64%	79.83%
51	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	48.99%		48.99%
52	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,582.20	70.03%		70.03%

INSPEKSAUN HUSI,

Eng. Jaimiro M. Quintao

Engeneru ba Edificio Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camillo de Jesus

Engeneru M & E, ADN,I.P

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Eng. Senoir ba Projeto Edificio Publiko no De'e Saneamento, ADN,I.P

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Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Eng. Camillo Maia

Engeneru ba Projeto Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

Eng. Antonio M.F.da Silva

Engeneru ba Projeto Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

Deolindo D.F. Marques

Chefe Seksaun Projeto M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos

Chefe Seksaun ba Projeto Infrastrutura, Transporte e Irigasaun, ADN,I.P



ANEXO C1 (HTL-21)

Back-up Data

Naran Projeto : Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge
"Spur or Groynes & Retaining Wall" Ermera Municipality

No. kontratu : (MPW-W-220069)

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

3.

4.

Sketch & Foto Desenho

Eng. AND, I.P. observa aktividade Gabion
work iha terreno paradu hela.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL-21)

Back-up Data

Naran Projeto

: **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge**
"Spur or Groynes & Retaining Wall" Ermera Municipality

No. kontratu

: (MPW-W-220069)

Sketch & Foto Desenho

Eng. AND, I.P. observa aktividade STONE
MASONRY work iha terreno paradu hela.

Observasaun iha terreno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : EMERGENCY PROJECT CYCLONE SEROJA 04 APRIL 2021 - BILIMAU BRIDGE "SPUR OR GROYNES & RETAINING WALL" ERMERA MUNICIPALY
CONTRACTOR : SALI-MAGU, UNIPESSOAL LDA
CONTRAC NUMBER : MPW-W-220069
LOCATION : MUNICIPALITY OF ERMERA

No.	DESCRIPTION OF WORK	Original Contract					ADN PROGRESE						
		Unit	QTY	Unit Price \$	Amount \$	Bobot %	Billed Quantity			Billed Amount			% Billed
							Previous	This Period	Total	Previous	This Period	Total Billed	
a	b	c	d	e	f = d*e	g = f/F total	h	i	j	k = tot.daily	l = k/d	m = l*g	n = h+k
100	GENERAL REQUIREMENT												
102	Mobilization & Demobilization	LS	1.00	5,815.00	5,815.00	1.49%	0.50		0.50	2,907.50	\$ -	\$ 2,907.50	0.74%
	Sub Total 100				5,815.00	1.49%				\$ 2,907.50	\$ -	\$ 2,907.50	0.74%
200	EARTHWORK												
204 (1)	Structure Excavation	Cu.m	4,974.26	1.87	9,301.87	2.38%	2,178.75		2,178.75	4,074.26	\$ -	\$ 4,074.26	1.04%
205 (1)	Comom Embakment	Cu.m	1,427.21	3.07	4,381.53	1.12%	612.00		612.00	1,878.84	\$ -	\$ 1,878.84	0.48%
	Sub Total 200				13,683.40	3.50%				\$ 5,953.10	\$ -	\$ 5,953.10	1.52%
500	BRIDGE CONSTRUCTION												
506(1)	Lean Concrete (10 Mpa)	Cu.m	237.97	95.27	\$ 22,671.40	5.80%	88.88		88.88	8,467.60	\$ -	\$ 8,467.60	2.16%
					\$ 22,671.40	5.80%				\$ 8,467.60	\$ -	\$ 8,467.60	2.16%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE												
606	Stone Masonry	Cu.m	688.98	59.20	40,787.62	10.43%	688.98		688.98	40,787.62	\$ -	\$ 40,787.62	10.43%
610	Gabions	Cu.m	5,201.00	50.29	261,558.29	66.86%	2,700.00		2,700.00	135,783.00	\$ -	\$ 135,783.00	34.71%
	Sub Total 600				302,345.91	77.28%				\$ 176,570.62	\$ -	\$ 176,570.62	45.13%
A	CONSTRUCTION COST				\$ 344,515.71	88.06%				\$ 193,898.82	\$ -	\$ 193,898.82	49.56%
B	CONSTRUCTION COST X 10%				\$ 34,451.57	8.81%				\$ 19,389.88	\$ -	\$ 19,389.88	4.96%
C	OVERHEAD				\$ 4,575.00	1.17%				\$ 755.00	\$ 825.00	\$ 810.00	0.21%
D	TAX 2% (A + B + C)				\$ 7,670.85	1.96%				\$ 4,280.87	\$ 16.50	\$ 4,281.97	1.09%
E	GRAND TOTAL (A + B + C + D)				\$ 391,213.13	100.00%				\$ 218,324.57	\$ 841.50	\$ 218,380.67	55.82%

Inspection by :

1. Eng. Antonio M. F. Da Siva

Eng. ba Projeto , Insfrastutura ,Transporte no Irigasaun,
ADN, I.P.

2. Camilo Maia

Eng. ba Projeto , Insfrastutura ,Transporte no
Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C.S.dos Santos
Eng. Senior ba Projeto , Insfrastutura ,Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validacao de
Qualidade, ADN, I.P.

ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Manusahe chainage 0+000-6+000
Ermera
Municipality
No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

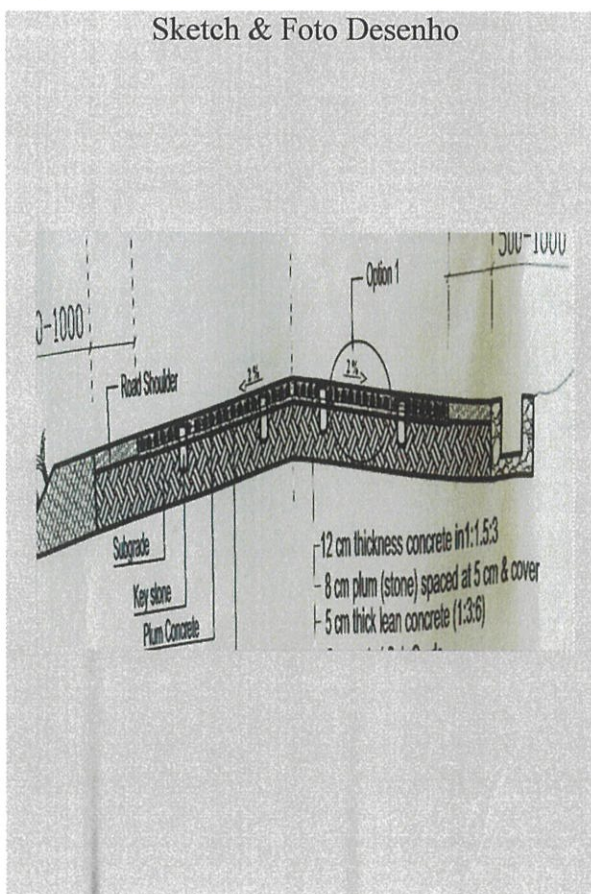
Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

3.

4.

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto

Ermera

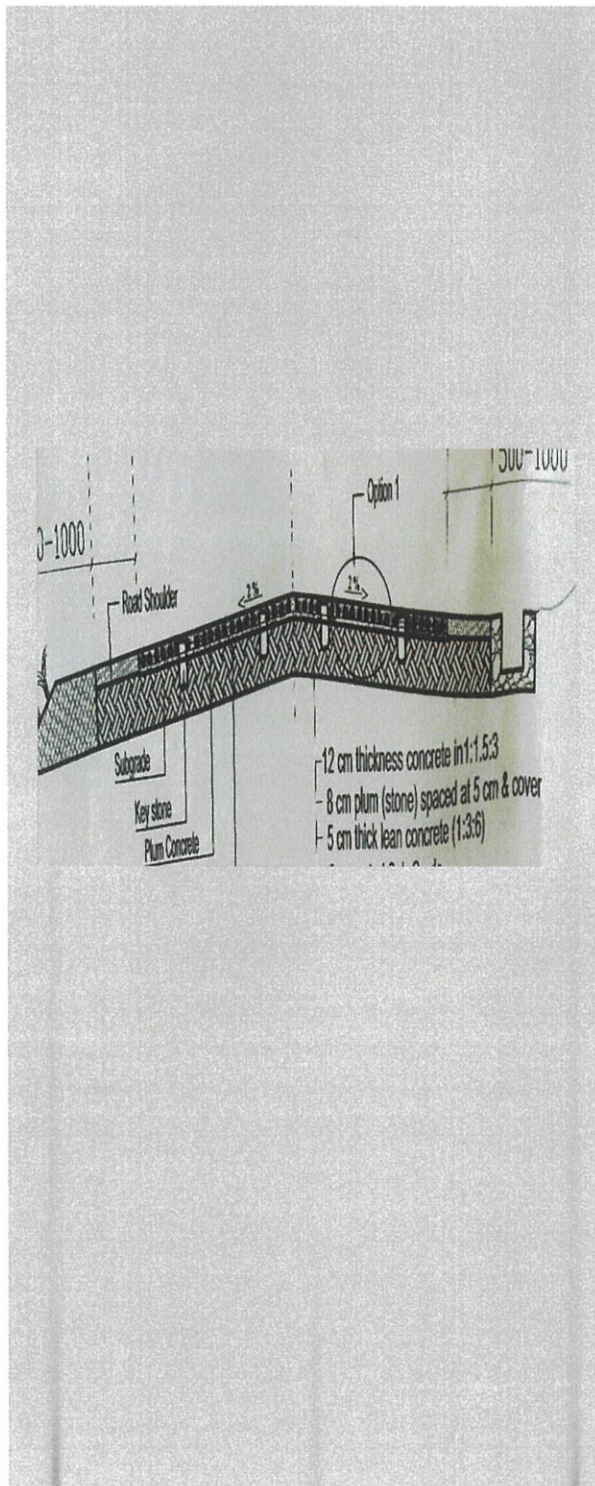
□□□□□□

No. kontratu

: Rehabilitation of Rural Road Manusahe chainage 0+000-6+000

Municipality

: (RT/095/MOP-2021)



ANEXO C1 (HTL-18)

Back-up Data

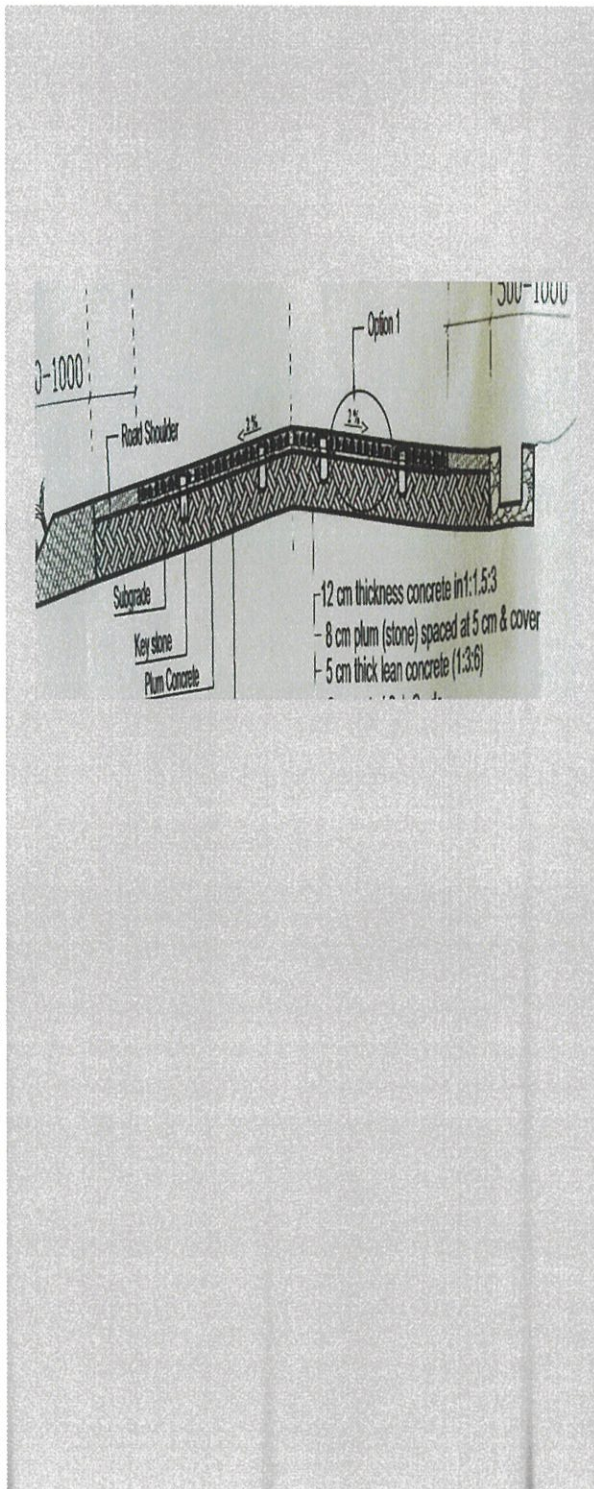
Naran Projeto
Ermera

: Rehabilitation of Rural Road Manusahe chainage 0+000-6+000

Municipality

No. kontratu

: (RT/095/MOP-2021)





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS			
			BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,820.00	2435.00	30.00	2,465.00	0.67%
R-02	Drainage	1,451.99	0.00	-	-	0.00%
R-03	Earth work	5,234.08	3975.92	-	3,975.92	1.08%
R-05	Sub-base, base and paveme	18,852.66	15490.20	-	15,490.20	4.20%
R-08	Structures	265,635.50	133770.84	46,058.53	179,829.37	48.72%
R-10	Dayworks	550.00	440.00	-	440.00	0.12%
R-11	Routine maintenance	7,493.60	4494.80	1,079.40	5,574.20	1.51%
R-15	Provisional sum	600.00	600.00	-	600.00	0.16%
Total - Net		302,637.83	161,206.77	47,167.93	208,374.69	56.45%
Contractor fee (A x 10%)		30,263.78	16,120.68	4,716.79	20,837.47	5.64%
General Items		29,002.00	18,205.00	1,418.00	19,623.00	5.32%
Construction tax ((A+B+C)x2%))		7,238.07	3,910.65	1,066.05	4,976.70	1.35%
Total US \$		369,141.69	199,443.09	54,368.77	253,811.87	68.76%

Inspection by :

Verified by :

Certificate by :

Eng. Antonio M. F. Da Siva

Eng. ba Projeto , Insfrastutura , Transporte no

Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto , Insfrastutura , Transporte
no Irigasaun, ADN, I.P.

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Camilo Maia

Eng. ba Projeto , Insfrastutura , Transporte
no Irigasaun, ADN, I.P.



Kompanha : Pedro UBM Acodali Unip.Lda

Page 1 of 1



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality
No. kontratu : (RT/096/MOP-2021)

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

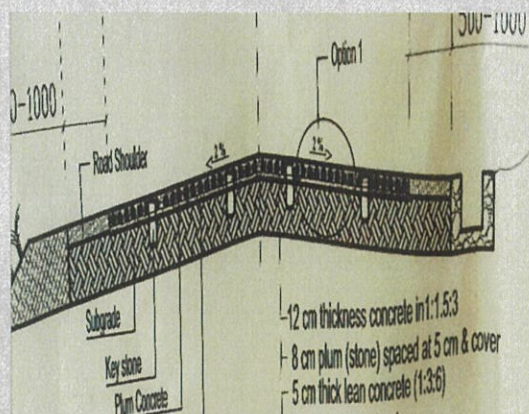
Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

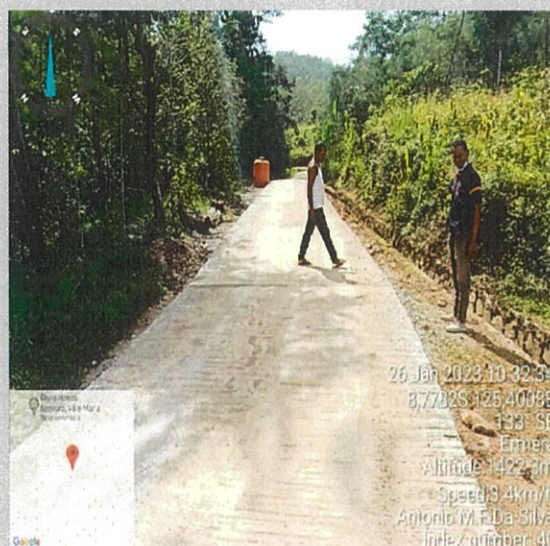
3.

4.

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-22)

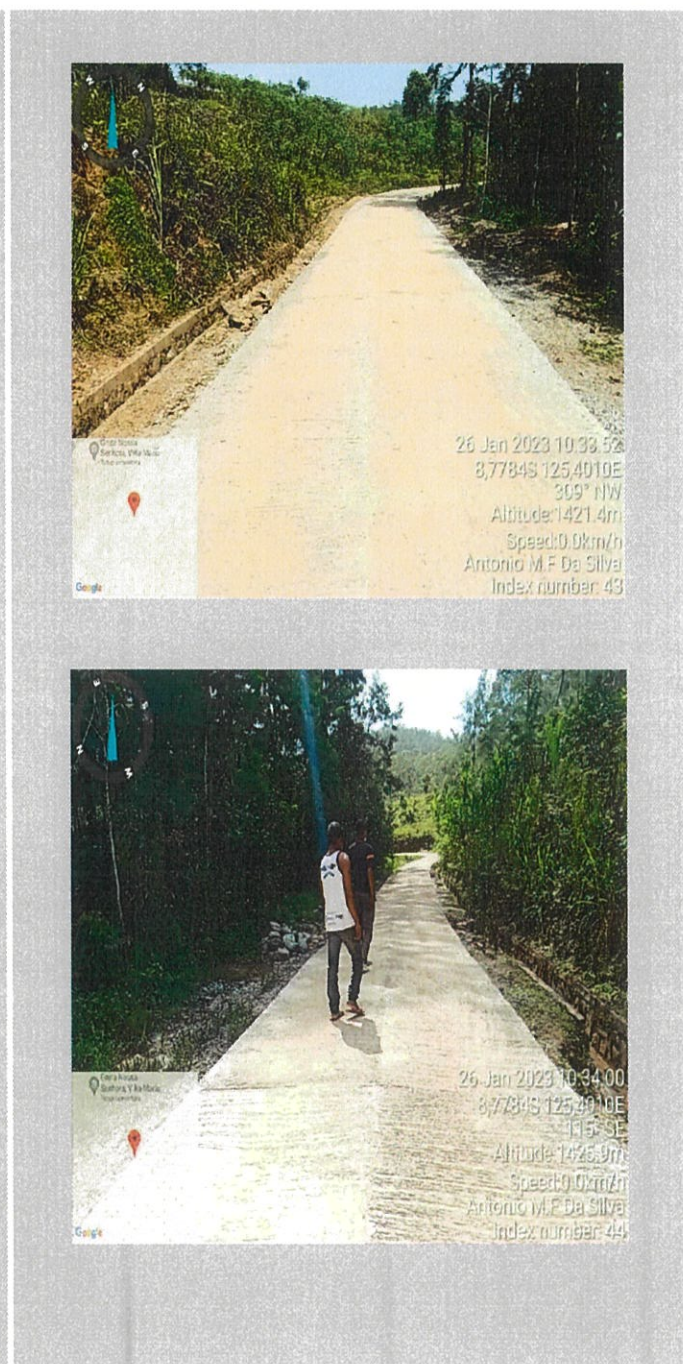
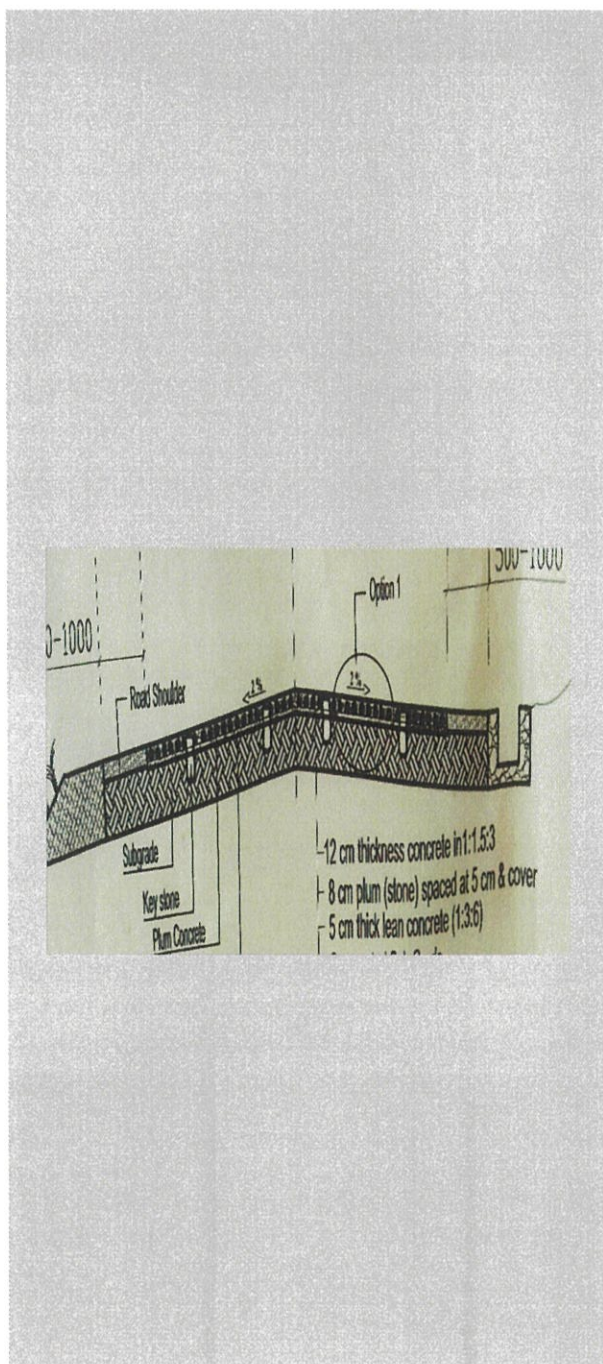
Back-up Data

Naran Projeto

: Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality

No. kontratu

: (RT/096/MOP-2021)





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (ER-22)

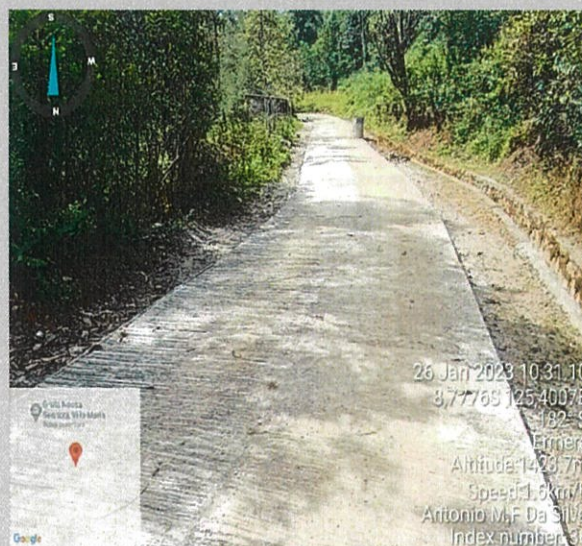
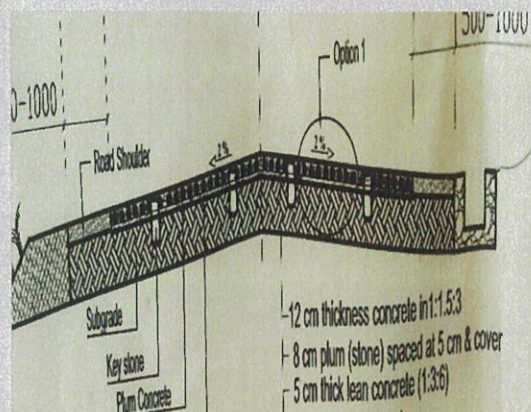
Back-up Data

Naran Projeto

: Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality

No. kontratu

: (RT/096/MOP-2021)





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

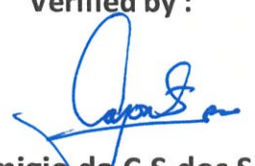
Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS			
			BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00	2,715.00	-	2,715.00	0.99%
R-02	Drainage	1,696.20	-	-	-	0.00%
R-03	Earth work	6,340.13	5,171.55	124.53	5,296.08	1.94%
R-05	Sub-base, base and paveme	28,895.78	14,502.00	2,332.00	16,834.00	6.17%
R-08	Structures	171,554.63	90,247.07	37,754.27	128,001.34	46.91%
R-10	Dayworks	220.00	165.00	-	165.00	0.06%
R-11	Routine maintenance	2,710.00	1,626.00	414.00	2,040.00	0.75%
R-15	Provisional sum	600.00	600.00	-	600.00	0.22%
Total - Net		214,996.74	115,026.62	40,624.80	155,651.42	57.04%
Contractor fee (A x 10%)		21,499.67	11,502.66	4,062.48	15,565.14	5.70%
General Items		31,020.00	18,284.00	2,162.00	20,446.00	7.49%
Construction tax ((A+B+C)x2%))		5,350.33	2,896.27	936.99	3,833.25	1.40%
Total US \$		272,866.74	147,709.55	47,786.27	195,495.81	71.65%

Inspection by :


Eng. Antonio M. F. Da Siva

Eng. ba Projeto , Insfrastutura , Transporte no

Verified by :


Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto , Insfrastutura , Transporte
no Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.

Inspection by :


Eng. Camilo Maia

Eng. ba Projeto , Insfrastutura , Transporte no Irigasaun, ADN, I.P.



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads LeguimeaChainage 0 + 000 - 2
+ 100 Ermera Municipality

Kompanha : Maluk Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 26/01/2023	Ermera/Hatulia	Antonio M. Da Silva Camilo Maia	Engineru AND.IP M.Ermera	1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : : Roads Maintenance Section : Ermera - Hauba - Letefoho -
Hauba"(A10) 48 KM Ermera Municipality
No. kontratu : (MPW – W - 220089)

Data Inspesaun : 25/01/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,5317306 , Latetude : 125,2512305

End Point : Long : 8,5210151 , Latetude : 125,2532251

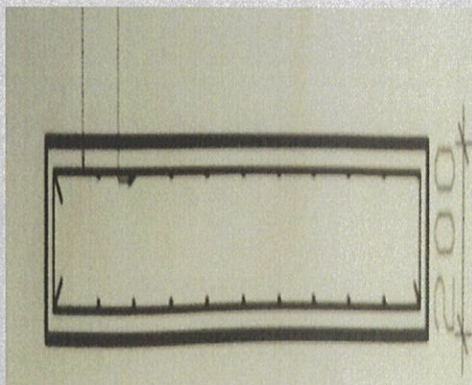
Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3.

4.

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



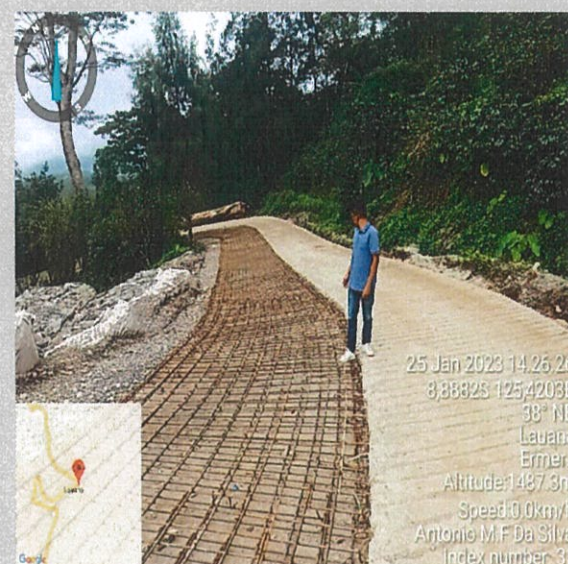
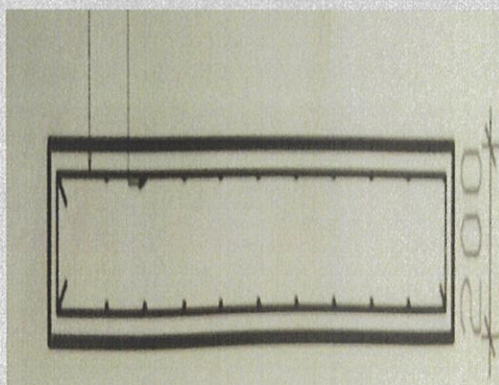
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : : Roads Maintenance Section : Ermera - Hauba - Letefoho -
Hauba"(A10) 48 KM Ermera Municipality
No. kontratu : (MPW – W - 220089)





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



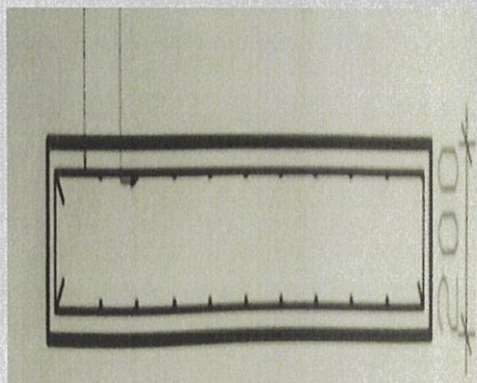
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : : Roads Maintenance Section : Ermera - Hauba - Letefoho -
Hauba"(A10) 48 KM Ermera Municipality
No. kontratu : (MPW – W - 220089)





NAME OF PROJECT : MANUTENSAUN ESTRADA NASIONAL ERMERA - HAUBA, LETEFOHO
LOCATION : HAUBA(A10) - 48 KM
: MUNICIPALITY OF ERMERA, TIMOR LESTE

BILL OF QUANTITIES (BOQ)							BILLED QUANTITY			BILLED AMOUNT \$			
Item No.	Description	Unit	Qunaity	Unit Price	Amount	Persen	PREVIOUS	THIS PERIOD	TOTAL	PREVIOUS	THIS PERIOD	TOTAL BILLED	% BILLED
100	GENERAL												
102	Mobilization and Demobilization	Ls	1.00	\$ 3,863.54	\$ 3,863.54	0.53%	1.00		\$ 1.00	\$ 3,863.54	\$ -	\$ 3,863.54	0.53%
	Sub Total 100				\$ 3,863.54	0.53%				\$ 3,863.54	\$ -	\$ 3,863.54	0.53%
200	EARTHWORK												
200(1)	Shoulder Cleraing	Ln.m	33,000.00	\$ 0.35	\$ 11,550.00	1.57%							
203(1)	Unsuitable Excavtion (Landslide Cleaning)	Cu.m	66.90	\$ 5.37	\$ 359.25	0.05%	24.00	6.00	\$ 30.00	\$ 128.88	\$ 32.22	\$ 161.10	0.02%
204(1)	Structure Excavation	Cu.m	4,052.74	\$ 4.81	\$ 19,493.68	2.65%	3052.74	325.00	\$ 3,377.74	\$ 14,683.68	\$ 1,563.25	\$ 16,246.93	2.21%
205(1)	Common Embankment	Cu.m	221.76	\$ 21.29	\$ 4,721.27	0.64%	121.00		\$ 121.00	\$ 2,576.09	\$ -	\$ 2,576.09	0.35%
	Sub Total 200				\$ 36,124.20	4.92%				\$ 17,388.65	\$ 1,595.47	\$ 18,984.12	2.56%
400	SURFACE SOURCES												
400(1)	Gravel Surface Course	Cu.m	6,348.00	\$ 24.59	\$ 156,097.32	21.26%	1800.00	2,450.00	\$ 4,250.00	\$ 44,262.00	\$ 60,245.50	\$ 104,507.50	14.23%
	Sub Total 400				\$ 156,097.32	21.26%				\$ 44,262.00	\$ 60,245.50	\$ 104,507.50	14.23%
500	BRIDGE CONSTRUCTION												
505	Reinforcing Steel	Kg	18,713.28	\$ 2.59	\$ 48,467.40	6.60%	4082.00	14,631.28	\$ 18,713.28	\$ 10,572.38	\$ 37,895.02	\$ 48,467.40	6.60%
506(1)e	Sturucture Concrete 21 Mpa	Cu.m	96.00	\$ 245.32	\$ 23,550.72	3.21%	49.20	46.80	\$ 96.00	\$ 12,069.74	\$ 11,480.98	\$ 23,550.72	3.21%
506(6)	Lean Concrete	Cu.m	115.20	\$ 175.31	\$ 20,195.71	2.75%	24.60	90.60	\$ 115.20	\$ 4,312.63	\$ 15,883.09	\$ 20,195.71	2.75%
	Sub Total 500				\$ 92,213.83	12.56%				\$ 26,954.75	\$ 65,259.08	\$ 92,213.83	
600	DRAINAGE AND SLOPE PROTECTIONS STRUCTURE												
601(1)c	RCPC 900mm Diameter	Ln.m	36.00	\$ 410.27	\$ 14,769.72	2.01%							
604(3)a	Cleaning of existing Lined drain	Ln.m	19,800.00	\$ 0.35	\$ 6,930.00	0.94%							
604(3)	Cleaning Culvert Pipe In-place	Ln.m	126.00	\$ 0.35	\$ 44.10	0.01%							
604(4)c	PVC 2" Dia	Ln.m	239.70	\$ 3.00	\$ 719.10	0.10%							
606	Stone Masonry	Cu.m	2,012.58	\$ 73.34	\$ 147,602.62	20.10%	68.00	152.00	\$ 220.00	\$ 4,987.12	\$ 11,147.68	\$ 16,134.80	2.20%
609(2)a	Structure Conncrete Cyclope	Cu.m	441.00	\$ 245.32	\$ 108,186.12	14.73%							
610	Gabions	Cu.m	1,440.00	\$ 53.00	\$ 76,320.00	10.39%	865.00	15.00	\$ 880.00	\$ 45,845.00	\$ 795.00	\$ 46,640.00	6.35%
	Geotextile	Sq.m	1,440.00	\$ 3.00	\$ 4,320.00	0.59%	674.00	524.00	\$ 1,198.00	\$ 2,022.00	\$ 1,572.00	\$ 3,594.00	0.49%
	Sub Total 600				\$ 358,891.66	48.87%				\$ 52,854.12	\$ 13,514.68	\$ 66,368.80	9.04%
A	Construction Cost				\$ 647,190.55	88.13%				\$ 145,323.06	\$ 140,614.73	\$ 285,937.79	26.36%
B	PROFIT AND OVERHEAD 10% Of A				\$ 64,719.05	8.81%				\$ 14,532.31	\$ 14,061.47	\$ 28,593.78	3.89%
C	Overhead				\$ 8,180.00	1.11%				\$ 5,521.00	\$ 803.00	\$ 6,324.00	0.86%
D	Tax 2% of (A+B)				\$ 14,238.19	1.94%				\$ 3,197.11	\$ 3,093.52	\$ 6,290.63	0.86%
E	Grand Total (A+B+C)				\$ 734,327.79	100.00%				\$ 168,573.47	\$ 158,572.72	\$ 327,146.20	44.55%

Inspection by :

Eng. Antonio M. F. Da Silva
Eng. ba Projeto , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by

Eng. Remigio da C.S.dos Santos
Eng. Senior ba Projeto , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Camilo Maia
Eng. ba Projeto , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.



Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200 Ermera Municipality

Kompanha : E.D.M Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 25/01/2023	Ermera	Antonio M. Da Silva	Engineru AND.IP M.Ermera	1	Naran : Antonio M. T. Da Silva Camilo Maia Data : 25 / 01 / 2023 Huss : Eng. ADN-IP Municipio Ermera Assunto : Inspeccao Terrenu	
					2		
					3		
					4	* Sugere ba Companhia Ba Hu Jalan for Plumb Concrete / Reinforce Steel so beik Continua Servico huss line Drain Saluran Riga Ba Hu Jalan Liman Los Jam ba Mupak tamt Udan Maman Kai for mupaktu Brik beik tele fali Plumb / Reinforce Steel Riga Pers. Ho Jan Ba Hu Jalan Liman Laruk tamba Pers. Ba Riga Pers. Pihang fali Ba Hu Jalan Liman Laruk tamba Pers. Ba	
					5	* Sugere ba Companhia Ho Sile Eng. Hosschi Contro la tumpang Onenta sira Para Continua ona Servico Riga Terrenu Landak Continuaru sira agra Perado Hala ho Hoss ba Companhia Ba Hu Jalan Liman Laruk tamba Pers. Ba	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-23)

Back-up Data

Naran Projeto : Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road
Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section
gleno urban road
No. kontratu : (MPW-W-220009)

Data Inspesaun : 26/01/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Volume Shoulder Clearing :

1500 m²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-23)

Back-up Data

Naran Projeto : Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road
Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section
gleno urban road
No. kontratu : (MPW-W-220009)

Volume Shoulder Clearing :

1500 m²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

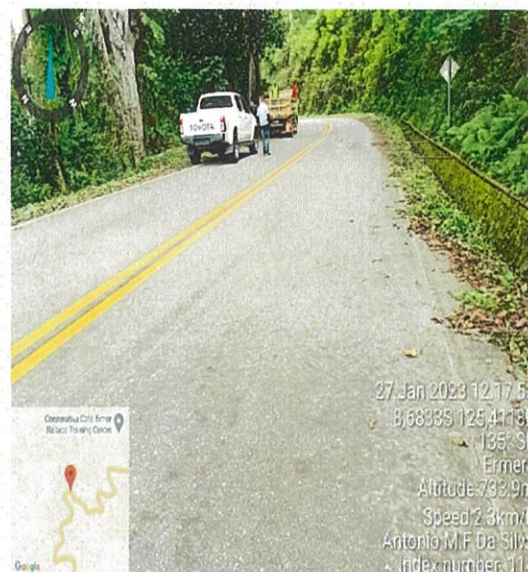
ANEXO C1 (ER-23)

Back-up Data

Naran Projeto : Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road
Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section
gleno urban road
No. kontratu : (MPW-W-220009)

Volume Shoulder Clearing :

1500 m²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-24)

Back-up Data

Naran Projeto : Roads Maintenance Section : Gleno Urban Road, Ermera
Municipality
No. kontratu : (MPW-W-220062)

Data Inspesaun : 27/01/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

3.

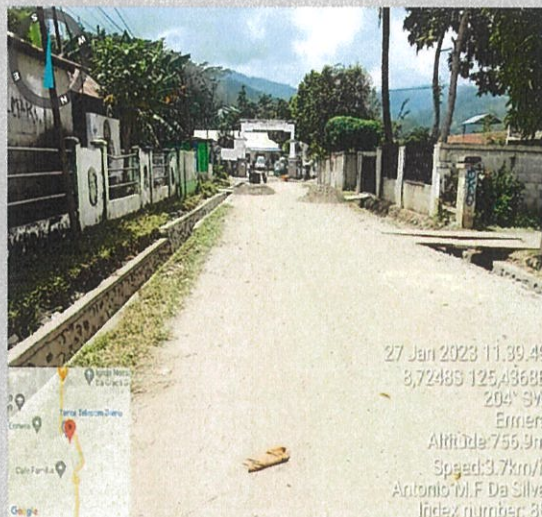
4.

Sketch & Foto Desenho

Total Volume Saluran/ Concrete :

356 m³

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-24)

Back-up Data

Naran Projeto

: Roads Maintenance Section : Gleno Urban Road, Ermera

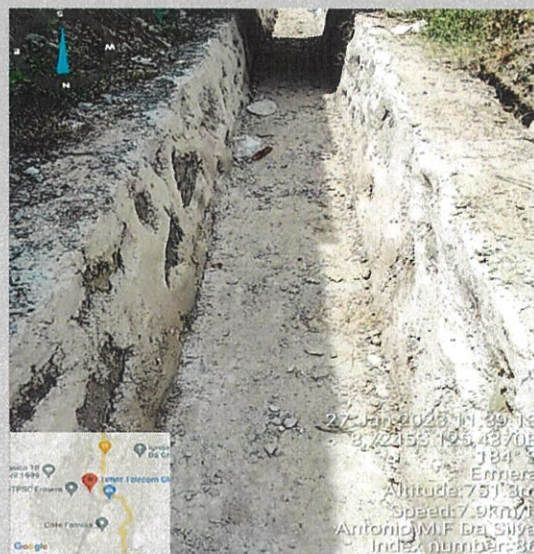
Municipality

No. kontratu

: (MPW-W-220062)

Total Volume Saluran/ Concrete :

356 m³





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (ER-24)

Back-up Data

Naran Projeto

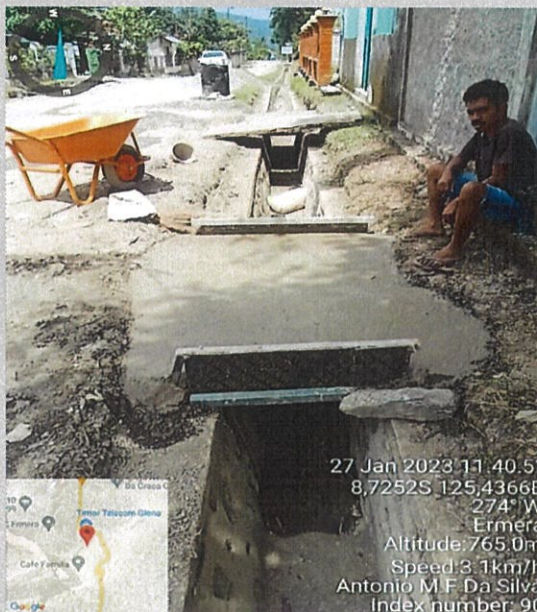
: Roads Maintenance Section : Gleno Urban Road, Ermera
Municipality

No. kontratu

: (MPW-W-220062)

Total Volume Saluran/ Concrete :

356 m³





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera Municipality
No. kontratu : (RT/097/MOP-2021)

Data Inspesaun : 24/01/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

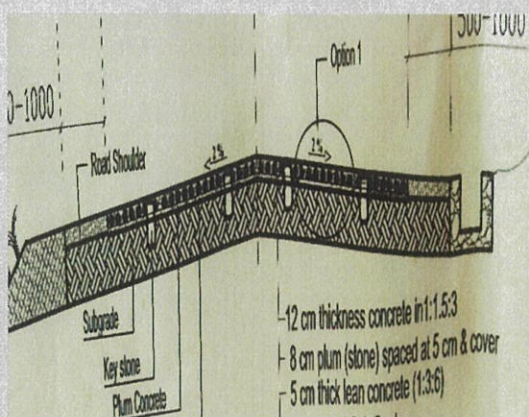
Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

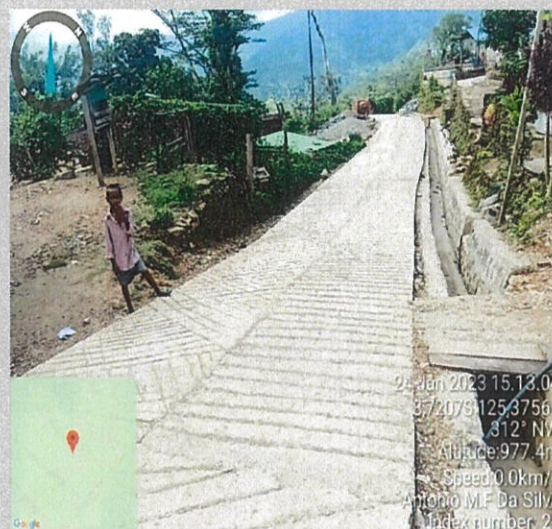
3.

4.

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



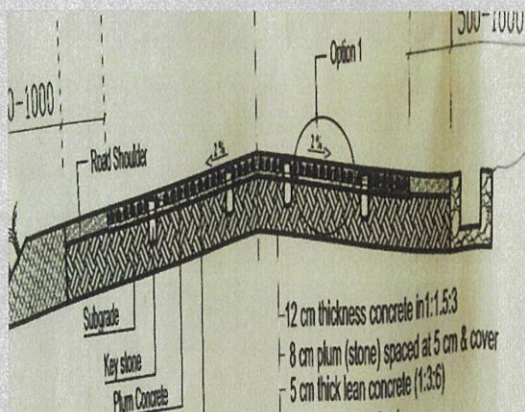
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera Municipality
No. kontratu : (RT/097/MOP-2021)





MINISTÉRIO DO PLANO
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ADN, I.P.

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Nacional, Instituto Público

ANEXO C1 (HTL-17)

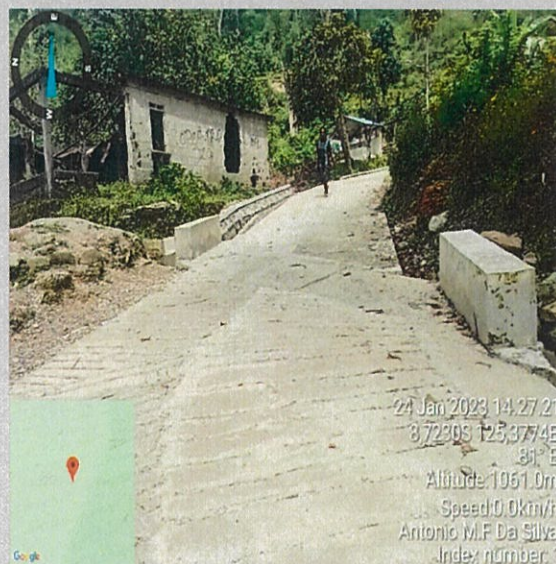
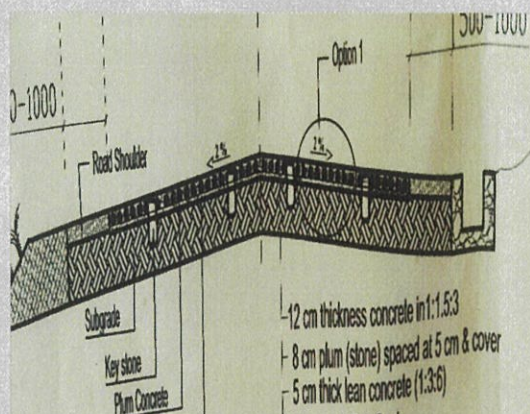
Back-up Data

Naran Projeto

: Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera
Municipality

No. kontratu

: (RT/097/MOP-2021)





MINISTÉRIO DO PLANO
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ADN, I.P.

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Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS			
			BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	\$ 2,980.00	\$ 2,715.00	\$ -	\$ 2,715.00	0.77%
R-02	Drainage	\$ 3,629.98	\$ 3,185.99	\$ 443.99	\$ 3,629.98	1.02%
R-03	Earth work	\$ 34,340.42	\$ 23,040.92	\$ 11,299.50	\$ 34,340.42	9.69%
R-05	Sub-base, base and paveme	\$ 25,072.66	\$ 14,202.78	\$ 10,655.06	\$ 24,857.84	7.02%
R-08	Structures	\$ 208,683.06	\$ 127,657.38	\$ 71,051.00	\$ 198,708.38	56.09%
R-10	Dayworks	\$ 220.00	\$ 220.00	\$ -	\$ 220.00	0.06%
	Routine maintenance	\$ 1,512.00	\$ 1,061.90	\$ -	\$ 1,061.90	0.30%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	0.17%
Total - Net		\$ 277,038.12	\$ 172,683.96	\$ 93,449.56	\$ 266,133.51	75.13%
Contractor fee (A x 10%)		\$ 27,703.81	\$ 17,268.40	\$ 9,344.96	\$ 26,613.35	7.51%
General Items		\$ 42,564.00	\$ 14,998.00	\$ 7,508.00	\$ 22,506.00	6.35%
Construction tax ((A+B+C)x2%)		\$ 6,946.12	\$ 4,099.01	\$ 2,206.05	\$ 6,305.06	1.78%
Total US \$		\$ 354,252.05	\$ 209,049.36	\$ 112,508.56	\$ 321,557.92	90.77%

Inspection by :

Eng. Antonio M. F. Da Siva

Eng. ba Projeto , Insfrastutura , Transporte no

Verified by :

Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto , Insfrastutura , Transporte
no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.

Inspection by :

Eng. Camilo Maia

Eng. ba Projeto , Insfrastutura , Transporte no Irigasaun, ADN, I.P.



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200 Ermera Municipality

Kompanha : E.D.M Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Tersa, 24/01/2023	Ermera	Antonio M. Da Silva	Engineeru AND.IP M.Ermera	1	*. Obra uain (Owuo) uai koutifita uai no hare BOX Culver uai Bele Hare Abelara Una, Servisu Rig terenu Para Udan uauu Kai Servisu Rig uai 100% A. Koua ba Voluare Pira nebe uai Alibeta (Vanotrou Order) Hanesan pluu Ho lea Concrete Bele uas Abelara dadabte Uai tamba fank uai Bele Straga fali Graveling. 31/01/2023 Monitoriza/ inspesaun Camilo Maia	
					2		
					3		
					4		
					5		
			Camilo Maia				



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000, Ermera Municipality

No. kontratu : (RT/099/MOP-2021)

Data Inspesaun : 26/01/2022

Fatin Inspesaun : Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

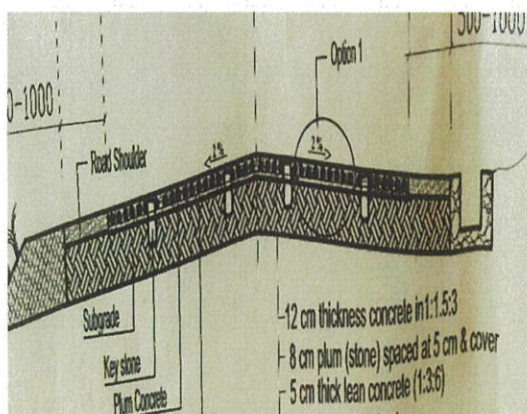
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (HTL-19)

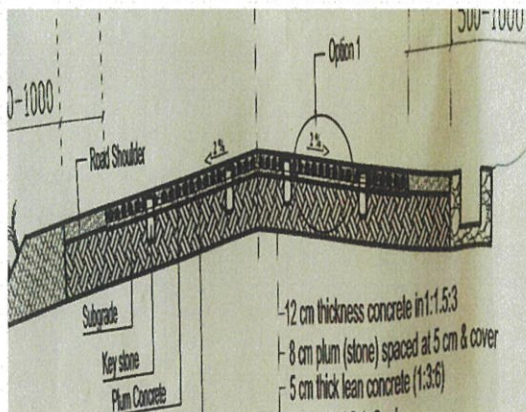
Back-up Data

Naran Projeto

: Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000, Ermera Municipality

No. kontratu

: (RT/099/MOP-2021)





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Pay item No.	DESCRIPTION	SUMMARY					
		Original Contract	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING		THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)		(3)	(4) = (2) + (3)	
R-01	General	\$ 2,890.00	\$ 4,410.00	1.18%	(1,740.00)	2,670.00	0.72%
R-02	Drainage	\$ 1,451.99	\$ 1,451.99	0.39%	-	1,451.99	0.39%
R-03	Earth work	\$ 8,344.39	\$ 7,179.21	1.93%	-	7,179.21	1.93%
R-05	Sub-base, base and pavement	\$ 23,100.68	\$ 13,295.30	3.57%	8,924.82	22,220.12	5.97%
R-08	Structures	\$ 262,390.25	\$ 133,815.72	35.94%	112,891.11	246,706.83	66.25%
R-10	Dayworks	\$ 220.00	\$ 137.50	0.04%	27.50	165.00	0.04%
R-11	Routine maintenance	\$ 1,542.00	\$ 1,137.05	0.31%	-	1,137.05	0.31%
R-15	Provisional sum	\$ 600.00	\$ 600.00	0.16%	-	600.00	0.16%
Total - Net		\$ 300,539.30	\$ 162,026.77	43.51%	120,103.43	282,130.21	75.77%
Contractor fee (A x 10%)		\$ 30,053.93	\$ 16,202.68	4.35%	12,010.34	28,213.02	7.58%
General Items		\$ 34,472.25	\$ 21,612.25	5.80%	2,823.00	24,135.25	6.48%
Construction tax ((A+B+C)x2%)		\$ 7,301.31	\$ 3,996.83	1.07%	2,698.74	6,689.57	1.80%
Total US \$		\$ 372,366.79	\$ 203,838.54	54.74%	137,635.51	341,168.05	91.62%

Inspection by :

Eng. Antonio M. F. Da Silva

Eng. ba Projeto , Insfrastutura , Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C.S. dos Santos

Eng. Senior ba Projeto , Insfrastutura , Transporte no Irigasaun,

Certificate by :

Eng. Emerenciana da Costa M. F.

Coordenadora da Unidade de Controlo e Validacao de
Qualidade, ADN, I.P.

Inspection by :

Eng. Camilo Maia

Eng. ba Projeto , Insfrastutura , Transporte no Irigasaun, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

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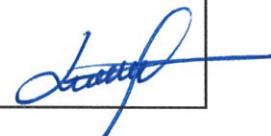
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Hatulia - Bilimau Chainage 0 +
000 - 2 + 000 Ermera Municipality

Kompanha : Delta Bcarema Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta 26/01/2023	Ermera/Hatulia	Antonio M. Da Silva Camilo Maia	Engineru ADN.IP M.Ermera		2. Data : 26 / 01 / 2023 ADN: IP Municipiu Ermera & Delta Antonio M. F. Da Silva Camilo Maia *. Rekomenda ba Campanha labete uja kintil. Comunidade Sira uja tamba kintil. Refete lotur Spesifikasau. Hekun tangki uja kintil. Uebere uaka tur Spesifikasau. *. Rekomenda uis ba Campanha Campanha tangki tur nafatu obra uis fo no tangki uja partola labete uja kintil. Sira tan tangki ba molen laran. *. Husu Site Eng. tangki Standby sira teranu Para Orianta tubanc Sira no Controla Masimu. Sira teranu Para Sira no sira teranu. tur nafatu Spec uebere uaka kintil.	 



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-
2+000, Ermera Municipality

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

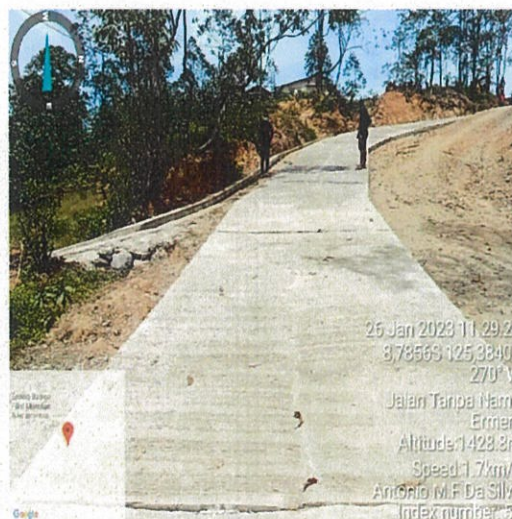
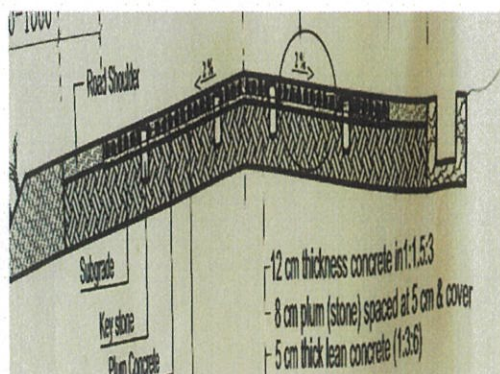
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXO C1 (HTL-20)

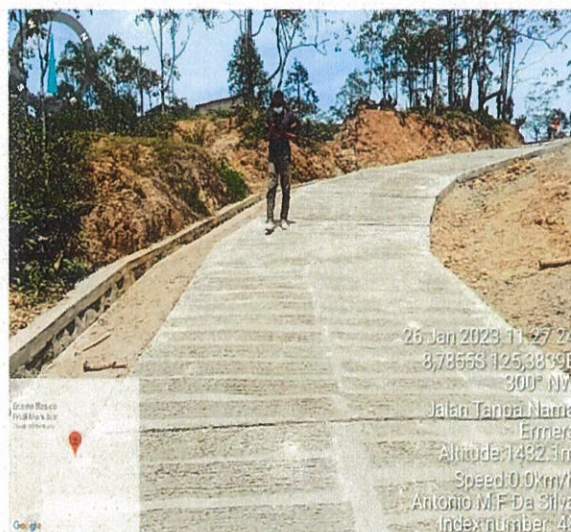
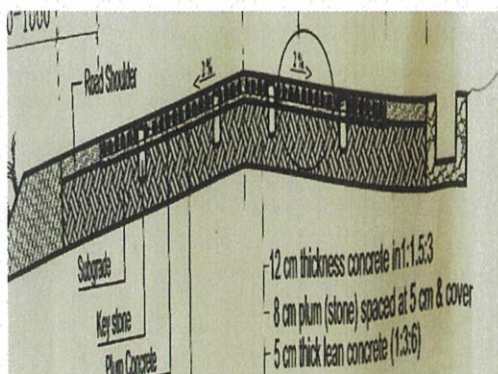
Back-up Data

Naran Projeto

: Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-
2+000, Ermera Municipality

No. kontratu

: (RT/100/MOP-2021)





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ANEXO C1 (HTL-20)

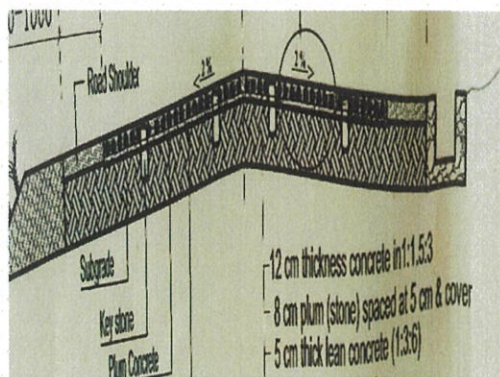
Back-up Data

Naran Projeto

: Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-
2+000, Ermera Municipality

No. kontratu

: (RT/100/MOP-2021)





SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS			
			BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
			(1)	(2)	(3)	(4) = (2) + (3)
R-01	General	2,980.00	\$ 1,740.00	70.00	1,810.00	0.47%
R-02	Drainage	3,629.98	\$ 3,629.98	-	3,629.98	0.95%
R-03	Earth work	42,836.13	\$ 32,485.76	-	32,485.76	8.51%
R-05	Sub-base, base and pavement	30,006.06	\$ 18,538.56	4,559.64	23,098.20	6.05%
R-08	Structures	221,214.02	\$ 134,007.50	74,699.61	208,707.10	54.64%
R-10	Dayworks	220.00	\$ 165.00	-	165.00	0.04%
R-11	Routine maintenance	1,502.00	\$ 1,097.75	-	1,097.75	0.29%
R-15	Provisional sum	600.00	\$ 600.00	-	600.00	0.16%
Total - Net		302,988.20	\$ 192,264.54	79,329.25	271,593.79	71.11%
Contractor fee (A x 10%)		30,298.82	\$ 19,226.45	7,932.92	27,159.38	7.11%
General Items		41,184.00	\$ 21,670.00	3,650.00	25,320.00	6.63%
Construction tax ((A+B+C)x2%)		7,489.42	\$ 4,663.22	1,818.24	6,481.46	1.70%
Total US \$		381,960.44	\$ 237,824.22	92,730.41	330,554.63	86.54%

Inspection by :

Eng. Antonio M. F. Da Siva

Eng. ba Projeto , Insfrastutura ,Transporte
no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto , Insfrastutura ,Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F

Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.

Eng. Camilo Maia

Eng. ba Projeto , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.



MINISTÉRIO DO PLANO
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INADN, I.P.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Coliate - Leotelo Chainage 0 +
000 - 2 + 000 Ermera Municipality

Kompanha : Altarica Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 26/10/2023	Ermera/Hatulia	Antonio M. Da Silva	Engineeru AND.IP M.Ermera	1	X. Sujece ba Companhia Mantem uafatu Camperan no turu uafatu Spec lreleu maka raa liu Mantoru lrus uafatu Soru lla tereu para bele garanba kualidade raa tereu	
					2	X. Molok atu cor pluu Concrete fangli atu ulek Rai Hauk Dors Ho leveling. no Compact tatra taa maka Pors	
					3	X. Molok atu cor pluu Concrete fangli atu ulek Rai Hauk Dors Ho leveling. no Compact tatra taa maka Pors	
					4	X. Recomenda ba site Eng. Rai Hauk ou doctore fangli Suro Sai Hahu Pors atu tati Rai Hauk ba Pors Sai foto Suro Sai fahu Ho foto lrus lreleu Rai Hauk no Compact	
					5		
			Camilo Maia				



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspeasaun : 24/01/2023

Fatin Inspeasaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Plester & Rendering
diding parte laran & Liur Building C

Painting Diding parte Laran & Liur

Observasaun iha tereno no Foto Aktual



Network: 24 Jan 2023 at 12:28:07 GMT+9
Local: 24 Jan 2023 at 12:28:08 GMT+9
-8.703138, +125.430859 ±25.78m
Remark: PKRIE-Konstrusaun EBF Tocoluli
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

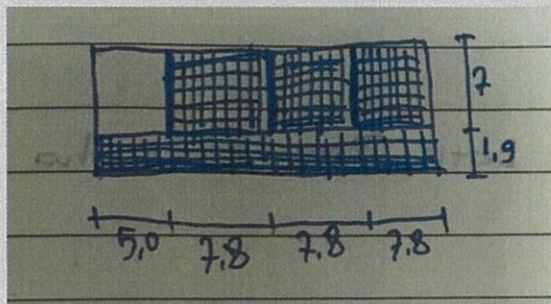
#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Lantai
Sala Laran & Parte Varanda



Observasaun iha tereno no Foto Aktual

Vol.1 = $(7.65 \times 6.85) \times 3 = 157.21 \text{ M}^2$
Vol.2 = $(28.40 \times 1.90) = 53.96 \text{ M}^2$



Network: 24 Jan 2023 at 12:28:00 GMT+9
Local: 24 Jan 2023 at 12:28:00 GMT+9
-8 703051, +125 430948 ±28.07m
Remark: PKRIE-Konstrusaun EBF Tocoluli
#Jaimito M. Quintao



Network: 24 Jan 2023 at 12:25:58 GMT+9
Local: 24 Jan 2023 at 12:25:57 GMT+9
-8 703193, +125 430997 ±29.96m
Remark: PKRIE-Konstrusaun EBF Tocoluli
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : **Kontratu ho Grupo Comunitariu**

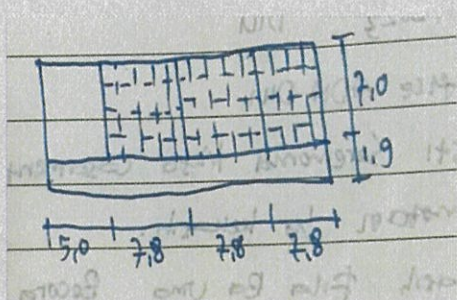
Sketch & Foto Desenho

Sketch Item servisu Monta Janela &
Odamatan

Observasaun iha tereno no Foto Aktual



Sketch Item servisu Monta Plafond



Vol.1 = $(7.65 \times 6.85) \times 3 = 157.21 \text{ M}^2$





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Lokalidade : Suco Tocoluli Posto Administrativo Railaco, Municipio Ermera

Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

ORIGINAL CONTRACT			ADN, I.P. INSPECTION						
No	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Billing		This Billing		Up To Date Billing	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.17%	\$ 2,025.00	2.09%	\$ 225.00	0.23%	\$ 2,250.00	2.32%
II	CLASSROOM BUILDIND Cb	\$ 76,154.52	78.60%	\$ 44,702.49	46.14%	\$ 25,356.40	26.17%	\$ 70,058.89	72.31%
III	PROFESSIONAL SUM FOR SITE WORKS	\$ 8,320.10	8.59%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 87,549.62	90.36%	\$ 46,727.49	48.23%	\$ 25,581.40	26.40%	\$ 72,308.89	74.63%
CONTINGENCY		\$ 3,000.00	3.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.54%	\$ 3,835.00	3.96%	\$ 1,202.50	1.24%	\$ 5,037.50	5.20%
GRAND TOTAL		\$ 96,889.62	100.00%	\$ 50,562.49	52.19%	\$ 26,783.90	27.64%	\$ 77,346.39	79.83%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arg. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Público e Agua
Saneamento - ADN, I. P.

Data, 30/01/2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Control e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun : 25/01/2023

Fatin Inspesaun : Suku Catrai Karaik, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

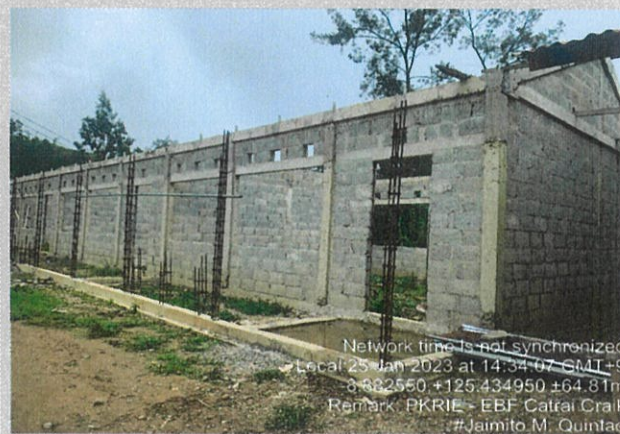
4.

Sketch & Foto Desenho

Sketch Item servisu Concrete Ringbalk 15/20
Building C

Observasaun iha tereno no Foto Aktual

Vol. = $(0.15 \times 0.20) \times 74.80 = 2.24 \text{ M}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic
No. kontratu : Kontrato ho Grupo Komunitaria

Sketch & Foto Desenho

Sketch Item servisu Pas. Batako Diding Parte
Liur Toilet Building h = 2 m, L = 21.80 m

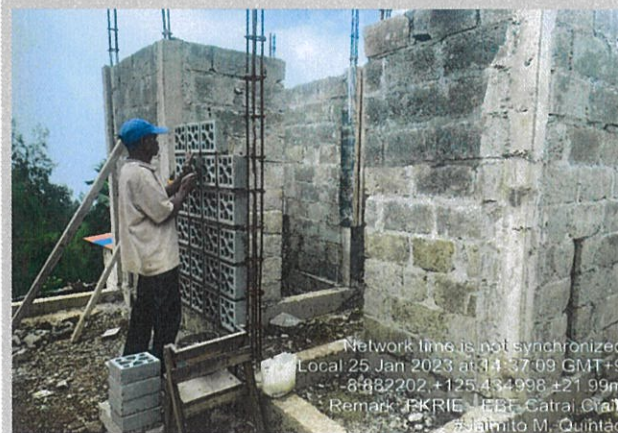
Observasaun iha tereno no Foto Aktual

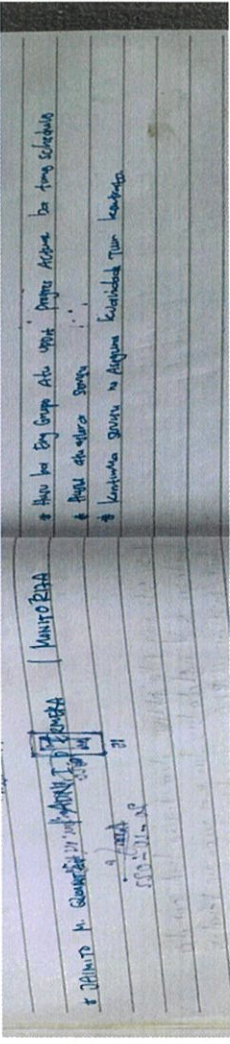
Vol. = $(21.80 \times 2.00) - 14$ (Lusasan Roster) = 29.60 m²



Sketch Item servisu Pas. Batako Diding Parte
Laran Toilet Building h = 2 m, L = 24.80 m

Vol. = $(24.80 \times 2.00) - 8.40$ (Luasan Pintu) = 40.40 m²



#ANEXU D (LT-8)				
 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL		 ADN IP Agência de Desenvolvimento Nacional, Instituto Público		
INSTRUSAUN / REKOMENDASAUN				
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic				
Kompanha : MEJD PKRIE EBF CATRAI CRAIC				
Janeiru 2023				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	25/01/2023	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera
				



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Territorial e Urbano

Naran Projeto : Nova Construção da Escola EBF Catrai Kraik, ID Emis - 228
Localidade : Suco Catrai Kraik, Posto Administrativo Letefobo, Município Ermera
Projeto main : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexo C2 (LT-8) SUMMARY

	MAIN SUMMARY	Page No	Amount	Weight (%)	Previous Billing		This Billing		Up To Date Billing	
					Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00	3.00%	\$ 2,025.00	1.97%	\$ -	0.00%	\$ 2,025.00	1.97%
II	PROFESSIONAL SUM for DEMOLITION	DM/4	US\$ 772.73	0.75%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING C	C/39	US\$ 53,700.99	52.36%	\$ 17,242.18	16.81%	\$ 5,783.33	5.64%	\$ 23,025.52	22.45%
IV	TOILET BUILDING Tb	TB/39	US\$ 26,091.58	25.44%	\$ 4,013.19	3.91%	\$ 4,007.88	3.91%	\$ 8,021.07	7.82%
V	PROFESSIONAL SUM for SITEWORKS	SW/24	US\$ 9,574.61	9.34%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST		US\$ 93,214.90	90.89%	\$ 23,280.38	22.70%	\$ 9,791.21	9.55%	\$ 33,071.58	32.25%
	CONTINGENCY		US\$ 3,000.00	2.93%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD		US\$ 6,340.00	6.18%	\$ 3,695.00	3.60%	\$ -	0.00%	\$ 3,695.00	3.60%
	GRAND TOTAL		US\$ 102,554.90	100.00%	\$ 26,975.38	26.30%	\$ 9,791.21	9.55%	\$ 36,766.58	35.85%

Prepared by

[Signature]

(Jaimito Manuel Quintao)
Eng. EFAS ADN, I.P. Município Ermera

Verified by

[Signature]

(Ara. Francisco Xavier de D. Jeronimo)
Senior Engineer na Projeto Edifício Público e Água
Saneamento - ADN, I.P.

Data, 30/11/2022

Certified by

[Signature]

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun : 25/01/2023

Fatin Inspesaun : Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Vidru Janela,
Monta Lampu & Painting Building Ca, Cb &
Toilet Building



#ANEXU D (LT-7)

INSTRUSAUN / REKOMENDASAUN


ORDENAMIENTO
 VIII GOBIERNO CONSTITUCIONAL
 Agencia de
 Desarrollo Urbano

Kompanha : Altarica Unipessoal, Lda

Janeiro 2022

No	Data inspección	Municipio / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura
I	25/01/2023	Ermera/Letefoho	Jaimito Manuel Quintao	Engeneru ADN M.Emerra		e lhaun ba rez compazin Alur Hilo Borealan ba 800 iton Borealan bates no Patocho At Borealan no Patocho Borealan Fual e lhaun oia lhaun Borealan Fual lhaun ba Patocho Borealan Fual e lhaun ba Patocho Borealan Fual lhaun ba Patocho Borealan Fual e lhaun Borealan no Patocho Borealan Fual 25/01/2023 Jaimito Manuel Quintao	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

TITULO DO PROJETO: NOVA CONSTRUÇÃO DA ESCOLA SECUNDARIA GERAL
CESAR MAULACA

FATIN PROJETO : SUCO HAUPU POSTO ADMINISTRATIVO LETEFOHO,

#Anexu C2 (LT-7) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Billing		This Billing		Up To Date Billing	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	Preliminaries Works	\$ 2,970.00	\$ 2,157.50	1.22%	\$ 85.00	0.05%	\$ 2,242.50	1.26%
II	Classroom Building C1	\$ 57,590.23	\$ 55,105.37	31.08%	\$ 1,799.08	1.01%	\$ 56,904.44	32.09%
III	Classroom Building C2	\$ 57,590.23	\$ 55,105.37	31.08%	\$ 1,799.08	1.01%	\$ 56,904.44	32.09%
IV	Toilet Building	\$ 30,330.22	\$ 27,810.32	15.68%	\$ 552.21	0.31%	\$ 28,362.53	15.99%
V	Provisional Sum for Site Works	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 153,480.69	\$ 140,178.55	79.05%	\$ 4,235.36	2.39%	\$ 144,413.92	81.44%
B	CONTRACTOR FEE (10% x A)	\$ 15,348.07	\$ 14,017.86	7.91%	\$ 423.54	0.24%	\$ 14,441.39	8.14%
C	OVERHEAD	\$ 5,020.00	\$ 4,307.50	2.43%	\$ 285.00	0.16%	\$ 4,592.50	2.59%
D	TAX (2% x (A+B+C))	\$ 3,476.98	\$ 3,170.08	1.79%	\$ 98.88	0.06%	\$ 3,268.96	1.84%
F	TOTAL COST (A + B + C + D + E)	\$ 177,325.73	\$ 161,673.98	91.17%	\$ 5,042.78	2.84%	\$ 166,716.76	94.02%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Município
Ermera

Verifica Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Público e Agua
Saneamento - ADN, I. P.

Data, 21/04/2023

Cetifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 27/01/2023

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

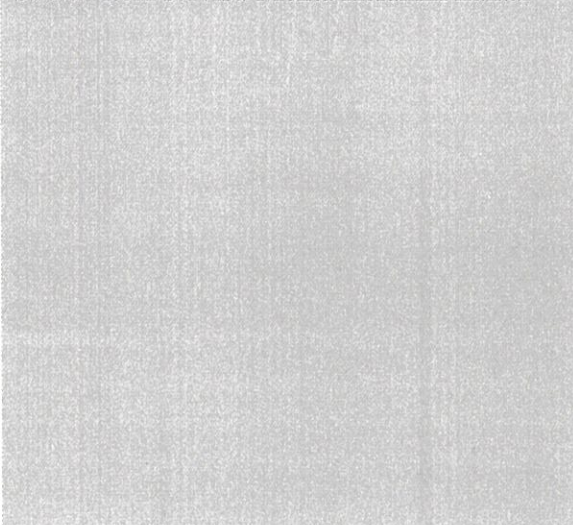
End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik Lantai	Vol.1 = $(7.65 \times 6.85) \times 3 = 157.21 \text{ M}^2$ Vol.2 = $23.40 \times 1.89 = 44.23 \text{ m}^2$
	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto

: Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos

No. kontratu

: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Plafond

Vol.1 = $(7.65 \times 6.85) \times 3 = 157.21 \text{ M}^2$



Sketch Item servisu Monta Janela &
Odamatan





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
Lokalidade : Suco Talimoro, Posto Administrativo Ermera , Município Ermera
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 ER16 - SUMMARY

ORIGINAL CONTRACT			ADN INSPECTION						
	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Billing		This Billing		Up To Date Billing	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.16%	\$ 2,025.00	2.08%	\$ 225.00	0.23%	\$ 2,250.00	2.31%
II	CLASSROOM BUILDIND Ca	\$ 49,127.65	50.50%	\$ 33,890.25	34.83%	\$ 15,954.37	16.40%	\$ 49,844.62	51.23%
III	TOILET BUILDING	\$ 23,997.05	24.67%	\$ 13,356.20	13.73%	\$ 9,773.62	10.05%	\$ 23,129.83	23.77%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 11,749.42	12.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 87,949.12	90.40%	\$ 49,271.45	50.64%	\$ 25,952.99	26.68%	\$ 75,224.44	77.32%
CONTINGENCY		\$ 3,000.00	3.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.52%	\$ 3,595.00	3.70%	\$ 1,322.50	1.36%	\$ 4,917.50	5.05%
GRAND TOTAL		\$ 97,289.12	100.00%	\$ 52,866.45	54.34%	\$ 27,275.49	28.04%	\$ 80,141.94	82.38%

Prepared by,

Verifika Husi:

Data: 31/.../2023
Cetifika Husi:

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Município Ermera

(Arq. Francisco Xavier de D. Ieronimo)
Senior Engineer ba Projeto Edifício Público e Agua Saneamento -
ADN. I. P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN,
I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Lacro
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 25/01/2023

Fatin Inspesaun : Suku Lacro, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Concrete lantai Building C t = 5 cm	Vol.1 = $23.40 \times 7.00 \times 0.05 = 8.19 \text{ M}^3$ Vol.2 = $23.40 \times 1.90 \times 0.05 = 2.22 \text{ M}^3$  Network: 25 Jan 2023 at 12:33:29 GMT+9 Local: 25 Jan 2023 at 12:33:29 GMT+9 E: 943188, +125.412790 +4.57m Remark: PKRIE - EBF Lacro #Jaimito M. Quintao Network: 25 Jan 2023 at 12:35:16 GMT+9 Local: 25 Jan 2023 at 12:35:16 GMT+9 E: 943188, +125.412791 +4.57m Remark: PKRIE - EBF Lacro #Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



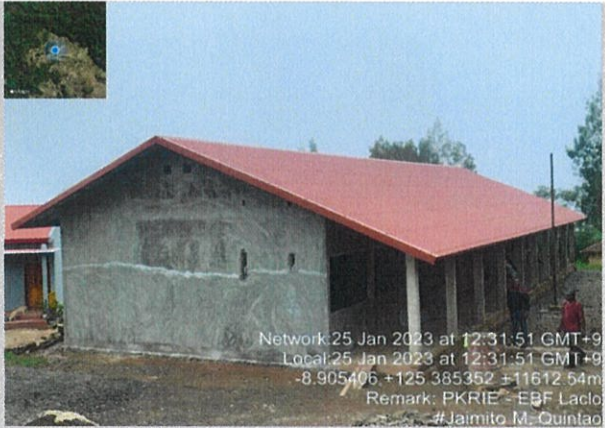
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Lacro
No. kontratu : Kontratu ho Grupo Comunitariu

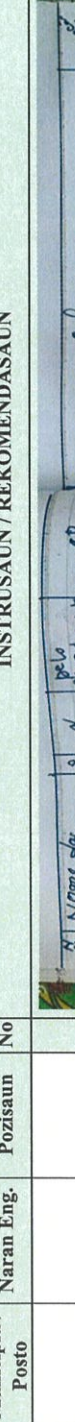
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Plester & Acian Building C	 Network: 25 Jan 2023 at 12:31:51 GMT+9 Local: 25 Jan 2023 at 12:31:51 GMT+9 -8.905406 +125.385352 ±11612.54m Remark: PKRIE - EBF Lacro #Jaimito M. Quintao

#ANEXU D (ATS-10)

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Lacio

 **Kompanha : Grupo Komunitario EBF Lacio**

Janeiro 2023

No	Data inspección	Municipio/ Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/01/2023	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineeru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Projeto : Konstrusaun ka Rehabilitasaun EBF Lalo

Lokalidade : Suco Lalo, Posto Administrativo Atsabe, Municipio Ermera

Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 - ATS10 (SUMARY)

ORIGINAL CONTRACT				ADN, I,P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Up To Date Billing		This Billing		Up To Date Billing	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	4.15%	\$ 2,250.00	3.04%	\$ -	0.00%	\$ 2,250.00	3.04%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 801.98	1.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND C	\$ 56,011.59	75.63%	\$ 32,465.59	43.84%	\$ 13,238.31	17.87%	\$ 45,703.90	61.71%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 4,834.56	6.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 64,723.12	87.39%	\$ 34,715.59	46.87%	\$ 13,238.31	17.87%	\$ 47,953.90	64.75%
CONTINGENCY		\$ 3,000.00	4.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	8.56%	\$ 3,992.50	5.39%	\$ -	0.00%	\$ 3,992.50	5.39%
GRAND TOTAL		\$ 74,063.12	100.00%	\$ 38,708.09	52.26%	\$ 13,238.31	17.87%	\$ 51,946.40	70.14%

Prepared by,

(Iaimito Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera

Verifica Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Senior Engineer ba Projeto Edifício Público e Agua
Saneamento - ADN, I. P.

Data: 13/04/2022

Cetifica Husi:

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



PLANU INSPESAUN

Naran Eng.		Jaimitu Manuel Quintão							2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Janeiru																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

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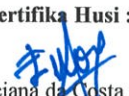
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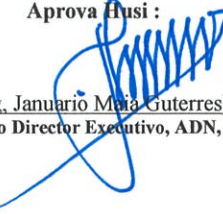
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Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN, L.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, L.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, L.P

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Naran Eng.	Antonio M.F.Da Silva						2023																																
Municipio	MUNICIPIO ERMERA NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Janeiru																															OBS
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Hatulia (HTL)	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
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	7	Novo Construcão de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB 12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	8	Konstrusaun ka Rehabilitasaun ba EP Racraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	Delta Bacarema Unip.Lda	(RT 099/MOP-2021)	FI	MINISTERJO DAS OBRAS PUBLICAS	Plan																																	
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16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	Altarica Unipessoal. Lda	(RT/100 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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17	Rehabilitation of Rural Road Manusae chainage 0+000-6+000 Ermera Municipality	Pedro UBM Acodali Unip.Lda	(RT 095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groyne's & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Sucu Katrai Kraik District Ermera	Unical Unip.lda	RDTL/MOP-SEE/CGI-PEN - 0000131	FI	MINISTERJO DAS OBRAS PUBLICAS	Plan																																
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	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Hauvu District Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN - 0000134	FI	MINISTERJO DAS OBRAS PUBLICAS	Plan																																
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	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN - 00000374	FI	MINISTERJO DAS OBRAS PUBLICAS	Plan																																
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	4	Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Hauvu Posto Administrativo Letefoho	Altarica Unipessoal. Lda	NCB 11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT 101 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	7	Manutensaun estrada nacional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP/CD NCB 22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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Railaco (RL)	8	Rural Road Routine Maintenance Letefoho-Sorimbabu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	Risumali Unip Lda	MOP/CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

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Implementa Planu Periode Inspesaun



Relatorio avaliasaun mensal iha Dili



Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antonio M.F.Da Silva)

Eng. ba Projeitu, Infranstrutura, Transporte, no Irigasaun, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

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Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL.MOPTC-VMOPTC/CGI-PEN-00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorok and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL.MOPTC-VMOPTC CGI-PEN-00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Konstrusaun Muda Linha Kanu Transmisau husi Mota Ergogro ba Tanki Reservatoriu Ribeu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colincree Unip. Lda	02.PAM-KDM.E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Ribeu and Instalation Of Water Meter (Contador) In Ribeu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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11	Konstrusaun ka Rehabilitasaun ba EBF Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruna	MEJD PKRIE ESGP MAUCRUNA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	Maluk Unip. Lda	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	(EDM) Ermera Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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15	Road Maintenance Section- Gleno Urban Road, Ermera Municipality	GALI S,BRO UNIPESOAL,LDA	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL.MOP-SEE CGI-PEN - 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimea posto administrativo atsabe /162	Darlau Constraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofli Unip. Lda	11.PAM-KDM.E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
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4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB-10 MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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5	Konstrusaun Ra Rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL-11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL.MOPTC-VMOPTC CGI-PEN-00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS-107.MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS-157.MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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Hatulia (HTL)	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
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	7	Novo Construcáo de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB 12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	8	Konstrusaun ka Rehabilitasaun ba EP Racraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATEDE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	Delta Bacarema Unip.Lda	(RT.099.MOP.2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
16	Rehabilitation of Rural Road Coliate-Loteido chainage 0+000-2+000,Ermera Municipality	Altarica Unipessoal, Lda	(RT.100.MOP.2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
17	Rehabilitation of Rural Road Manusabe chainage 0+000-6+000 Ermera Municipality	Pedro UBM Acedali Unip.Lda	(RT.095.MOP.2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groyne & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco Katrai Kraik District Ermera	Unical Unip.Lda	RDTL.MOP-SEE CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	Vandame Unip.Lda	RDTL.MOP-SEE CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL.MOPTC-VMOPTC CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Novo Construcáo de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB 11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT.101.MOP.2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	7	Manutensaun estrada nassional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP CD NCB 22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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Railaco (RL)	8	Rural Road Routine Maintenance Letefoho-Sorimbahu Chainage 0+000-10+500 and Aitsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	Risumali Unip Lda	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

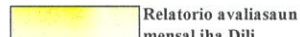
Note:



Planu Periode inspesaun iha tereinu



Implementa Planu Periode Inspesaun



Relatorio avaliasaun mensal iha Dili



Inspesaun Prosesu Pagamento

Prepara Husi :

(EngCamilo Maia)

Eng. ba Projeto, Infranstrutura, Transporte, no Irigasaun, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P