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MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

AGOSTO 2022



SUMÁRIO

RELATÓRIO

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AGOSTO 2022

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I. INTRODUSAUN

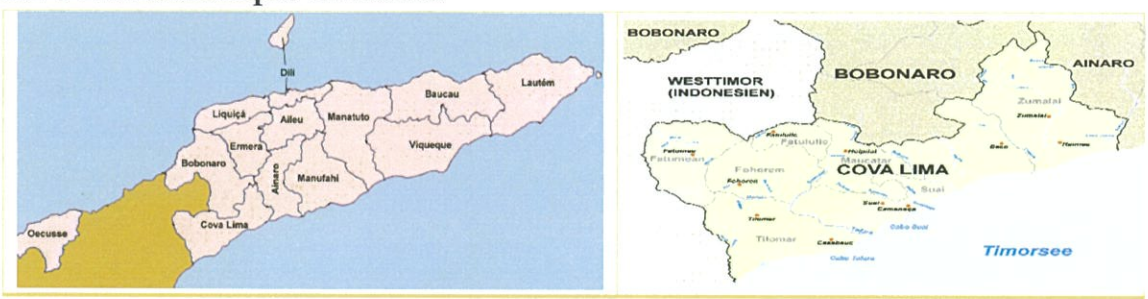
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		**Fohorem**		**Zumalai**		**Maucatar**	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		**Timolar**		**Fatumean**	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai							
No	Deskrisaun	Total Membros Kada Tinan					
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	72.61%
3	Fohorem	7	$ 7,845,718.58	88.22%
4	Maucatar	4	$ 1,639,034.35	53.08%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	24	$ 86,706,630.33	88.94%
7	Tilomar	8	$ 1,898,097.80	60.12%
8	Zumalai	16	$ 22,463,076.04	58.15%
	Grand Total	**71**	**$ 132,914,107.65**	**81.89%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	2	$ 1,326,918.81	56.19%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	10	$ 84,429,538.98	90.37%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,799,020.63	59.37%
	Grand Total	**32**	**$ 125,305,153.33**	**84.39%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	1	$ 341,768.07	0.00%
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	4	$ 1,157,808.36	30.79%
7	Tilomar	3	$ 534,590.93	57.15%
8	Zumalai	2	$ 807,886.00	23.90%
	Grand Total	**12**	**$ 2,985,370.39**	**29.65%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	96.66%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	88.71%
8	Zumalai	1	$ 177,630.77	96.79%
	Grand Total	**3**	**$ 592,720.70**	**94.19%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	0.00%
3	Fohorem	2	$ 221,682.00	0.00%
4	Maucatar	1	$ 69,614.12	0.00%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	0.00%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	56.10%
	Grand Total	**17**	**$ 2,921,378.69**	**32.24%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	4	$ 533,488.64	86.33%
7	Tilomar			
8	Zumalai			
	Grand Total	**4**	**$ 533,488.64**	**86.33%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	59.42%
4	Edukasaun	18	$ 2,722,556.08	6.32%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	20	$ 39,889,837.68	69.75%
7	Flood Control	3	$ 1,338,610.18	14.42%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	63.69%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	4	$ 687,870.35	88.28%
	Grand Total	**71**	**$ 132,914,107.65**	**81.89%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	96.66%
	Grand Total	**5**	**$ 4,001,670.86**	**72.61%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 341,768.07	0.00%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**7**	**$ 7,845,718.58**	**88.22%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	2	$ 1,326,918.81	56.19%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**4**	**$ 1,639,034.35**	**53.08%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	55.92%
4	Edukasaun	7	$ 1,406,000.97	0.00%
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	4	$ 9,442,514.31	91.40%
7	Flood Control	2	$ 1,078,087.00	0.00%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	2	$ 272,780.42	80.97%
	Grand Total	**24**	**$ 86,706,630.33**	**88.94%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	4	$ 795,799.75	33.04%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	1	$ 482,705.06	75.18%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	60.83%
9	Pontes			
10	Saude	1	$ 186,843.31	88.71%
	Grand Total	**8**	**$ 1,898,097.80**	**60.12%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	26.07%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	7	$ 19,157,737.24	56.31%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**16**	**$ 22,463,076.04**	**58.15%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	36	$ 53,961,994.13	71.94%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	19	$ 2,905,884.88	5.92%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	8	$ 1,373,959.16	79.04%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**71**	**$ 132,914,107.65**	**81.89%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	96.66%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**72.61%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 7,624,036.58	90.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**7**	**$ 7,845,718.58**	**88.22%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 1,569,420.23	55.43%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**4**	**$ 1,639,034.35**	**53.08%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	8	$ 11,739,144.78	77.10%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	8	$ 1,589,329.77	0.00%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	4	$ 533,488.64	86.33%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**24**	**$ 86,706,630.33**	**88.94%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 915,454.74	77.83%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	66.12%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**8**	**$ 1,898,097.80**	**60.12%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	9	$ 20,346,383.45	57.77%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	26.07%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**16**	**$ 22,463,076.04**	**58.15%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Iha Projeto balun iha terreno la iha Site supervisor husi projeto nain hanesan exemplo Projeto husi Ministerio do Interior. No wainhira iha mudansa ruma iha terreno atu halo kofirmasaun ba malu, presiza hein tan tempo, tamba sei hein desloasaun husi Dili mak ba.

    - Projeto PKRIE sira kuase maioria mak parado tamba sei hein pagamento 25%. Ho nune A D N Covalima la bele halo monitorizasaun tuir plano tamba Kuase maioria projeto mak parado besik fulan ona. A D N Covalima halo ona monitorizasaun dala 1 ou 2 projeto sira nee nafatin parado no simu informasaun Husi Site Supervisor Projeto nain, katak Grupo sira sei hein Pagamento 25% tamba grupo sira ezeuta ona obra no progresu fisiko iha terreno atingi ona 25% - 30%.

- Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipiu hasoru obstaklo sira mak hanesan:

    - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

    - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Abril nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Superior sira atu hato hela informasaun ne'e ba kada lina Ministerail atu rekruta enginheiro Site Supervisor tuir Kuantidade Projeto iha Municipio.

- Sujere ba Superior sira atu kolia tok ho superior sira husi Ministerio da Edukasaun Juventude no Desporto hodi nune bele hetan solusaun ba problema projeto PKRIE nebe mak iha Municipio Covalima kuase maioria parado tamba razaun orsamento.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

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MUNICIPIO COVALIMA (LISTA GERAL AGOSTO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	67.52%	$ 825,918.46	$ 397,297.66	Paradu/abandona	Projecto ne'e depois de halo pagamentu iha fulan abril 2022, ate agora seidauk kontinua servisu iha tereno, tamba kompanhia sei hein rejultadu VO nebe'e seidauk iha aprovasaun husi dono projecto.
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ON-GOING	Projecto ne'e hahu fali ona servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	100.00%	98.83%	$ 3,758,112.41	$ 44,333.88	FHO	Fisiku 100%, Intrega ona final ba dono projecto.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	95.44%	$ 181,291.82	$ 8,668.72	FHO	Projeto ida ne FHO ona, no Osan Balansu ***$ 8,668.72*** fila ba Kofre Estado
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	93.51%	84.15%	$ 220,866.46	$ 41,585.54	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	82.52%	$ 58,383.19	$ 12,364.49	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	82.58%	61.70%	$ 92,120.77	$ 57,172.03	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ 1,398.61	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	14.77%	0.00%	$ -	$ 183,328.80	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	22.95%	0.00%	$ -	$ 128,627.66	ON-GOING	Projeto ida ne agora parado hela tamba susur wituan atu lori material ba terreno.
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	25.49%	0.00%	$ -	$ 72,561.80	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	31.60%	0.00%	$ -	$ 65,448.21	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	25.00%	0.00%	$ -	$ 112,750.45	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	25.89%	0.00%	$ -	$ 102,502.01	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	26.32%	0.00%	$ -	$ 103,904.22	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	75.22%	0.00%	$ -	$ 560,804.96	ON-GOING	Prjeto ida ne agora lao hela
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	$ -	$ 10,328.42	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820,206.62	8-Jun-22	1.82%	0.00%	$ -	$ 820,206.62	ON-GOING	Projeto ida ne agora lao hela, no Dono do Projeto seidauk submete Soft Copy BOQ kontrato
24	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	$ 517,282.04	Jan. 24, 2022	17.47%	0.00%	$ -	$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
25	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
26	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
27	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
28	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	98.57%	88.71%	$ 165,749.31	$ 21,094.00	PHO	Projeto ida ne agora iha fase retensaun
29	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	$ 66,429.82	$ 42,780.52	PENDENTE	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
30	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	89.80%	$ 116,381.60	$ 13,213.57	PHO	Projeto ida ne agora iha fase retensaun
31	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	50.76%	41.48%	$ 122,690.87	$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no servisu la tuir espek nebe iha kontrato. Ho nune Parte A D N kordena ona ho parte Ministerio da Saude atu hare hamotuk assunto ida nee
32	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	14.60%	0.00%	$ -	$ 337,328.10	ON-GOING	Projeto ida ne agora lao hela
33	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	$ 254,811.22	$ 29,434.37	FHO	FHO, halo ona rekomendasaun pagamentu retensaun. Nomos projecto ne'e entrega ona ba dono projecto

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MUNICIPIO COVALIMA (LISTA GERAL AGOSTO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
34	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO
35	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	FHO	Projeto ida ne agora kontinua abandonan no abandona hahu kedas husi tinan 2018.
36	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
37	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	15.42%	0.00%	$ -	$ 109,418.63	ON-GOING	Projeto ida ne agora lao hela, no lao tarde
38	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	16.80%	0.00%	$ -	$ 112,263.37	ON-GOING	Projeto ida ne agora lao hela, no lao tarde
39	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	8-Mar-22	0.00%	0.00%	$ -	$ 341,768.07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
40	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
41	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	96.66%	96.66%	$ 220,615.79	$ 7,630.83	ON-GOING	Projeto ida ne halo ona pagamento Retensaun bazeia ba Justifikasaun husi Projeto nain. Balansu osan ***$ 7,630.8*** 3 fila ba Kofre Estado
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	30.05%	0.00%	$ -	$ 75,543.07	ON-GOING	Projeto ida ne agora lao hela
43	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	27.45%	0.00%	$ -	$ 174,827.75	ON-GOING	Projeto ida ne agora lao hela
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	28.16%	0.00%	$ -	$ 115,378.76	ON-GOING	Projeto ida ne agora lao hela
45	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
46	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
47	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	PHO	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
48	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
49	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	32.01%	0.00%	$ -	$ 69,614.12	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
50	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	9.10%	0.00%	$ -	$ 371,196.19	ON-GOING	On Progress

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
51	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
52	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
53	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
54	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
55	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	$ 3,450,202.89	$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
56	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
57	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	96.79%	$ 171,935.57	$ 5,695.20	FHO	Projeto ida ne halo ona FHO. No Osan balansu **$ 5,695.20** fila fali ba Kofre Estado
58	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	80.66%	$ 58,910.72	$ 14,122.77	PHO	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
59	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	30.95%	$ 1,160,430.04	$ 2,588,485.72	Paradu/abandona	Projecto refere sei paradu hela tamba kompanhia hein hela rejultadu teste base course nomos hein lab. Husi MOP no A DN halo teste foun ba aspalt HRS nian nebe'e maka seidauk realiza
60	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.23%	27.46%	$ 1,184,893.23	$ 3,129,389.36	Paradu/abandona	Projecto refere sei paradu hela tamba kompanhia hein hela rejultadu teste base course nomos hein lab. Husi MOP no A DN halo teste foun ba aspalt HRS nian nebe'e maka seidauk realiza
61	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	87.89%	74.10%	$ 193,054.93	$ 67,468.25	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
62	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	32.38%	0.00%	$ -	$ 160,283.28	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	0.00%	$ -	$ 109,981.83	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
64	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	26.33%	0.00%	$ -	$ 110,004.78	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
65	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	25.62%	0.00%	$ -	$ 101,608.75	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
66	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	17.09%	0.00%	$ -	$ 547,362.82	ON-GOING	Projeto ida nee agora lao hela
67	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
68	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	PHO	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
69	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
70	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
71	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									$ 132,914,107.65			81.89%	$ 108,842,869.55	$ 24,072,636.71		

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

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PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Agustos 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	0.00%	67.52%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	100.00%	0.00%	100.00%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	81.59%	11.92%	93.51%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	80.07%	2.50%	82.58%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	11.48%	3.29%	14.77%
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	22.95%	0.00%	22.95%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	25.49%	0.00%	25.49%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	31.60%	0.00%	31.60%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	21.31%	3.69%	25.00%
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	25.37%	0.52%	25.89%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	26.32%	0.00%	26.32%
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	69.84%	5.38%	75.22%
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820,206.62	8-Jun-22	1.82%	0.00%	1.82%
24	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	$ 517,282.04	Jan. 24, 2022	13.09%	4.38%	17.47%
25	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
26	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
27	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/XI//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Agustos 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
28	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	98.57%	0.00%	98.57%
29	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
30	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
31	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM-CD	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	49.39%	1.37%	50.76%
32	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	11.37%	3.23%	14.60%
33	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
34	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
35	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Vila	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
36	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
37	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	15.42%	0.00%	15.42%
38	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	16.80%	0.00%	16.80%
39	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	8-Mar-22	0.00%	0.00%	0.00%
40	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
41	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	96.66%	0.00%	96.66%
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	26.64%	3.41%	30.05%
43	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	20.46%	6.99%	27.45%
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	19.25%	8.91%	28.16%
45	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
46	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
47	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
48	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
49	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	32.01%	0.00%	32.01%
50	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	5.56%	3.54%	9.10%
51	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
52	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
53	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
54	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Agustos 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
55	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
56	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
57	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
58	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
59	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	0.00%	48.88%
60	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.23%	0.00%	48.23%
61	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	87.89%	0.00%	87.89%
62	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	32.38%	0.00%	32.38%
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	0.00%	12.00%
64	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	26.33%	0.00%	26.33%
65	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	25.62%	0.00%	25.62%
66	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	12.07%	5.02%	17.09%
67	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
68	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
69	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
70	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
71	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc.Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:09-08-2022**

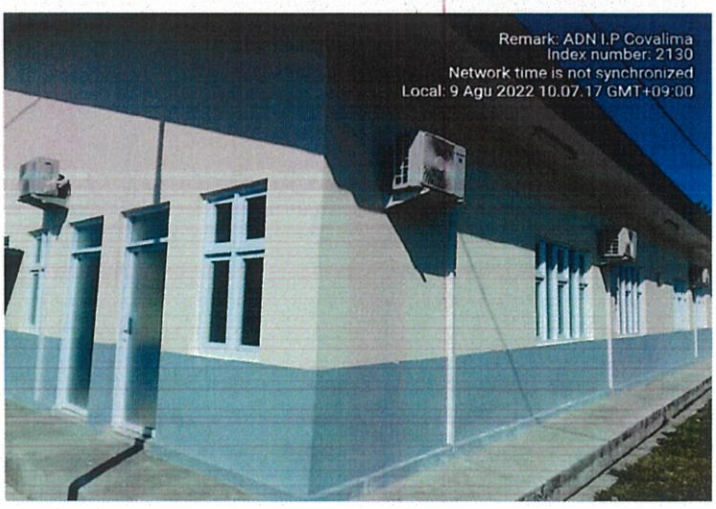
Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Projeto ida ne agora iha fase retensaun nia laran.*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN SUAI REFRAL HOSPITAL, COVALIMA, TIMOR LESTE

LOCATION : DEBOS, SUAI VILLA- COVALIMA

CONTRATOR : ROMAN JUNIOR UNIP LDA

SUMMARY

		CONTRACT			DEDUCTION	ADITIONAL	REVISED	PREVIOUS		THIS BILL		UP TO DATE BILL	
NO	DESCRIPTION	Amount		Persentase	Amount	Amount	Amount	Amount	Persent	Amount	Persent	Amount	Persent
1	PREPARATION WORKS	$	8,676.28	3.31%	$ -	$ -	$ 8,676.28	$ 7,176.28	2.73%	$ 1,500.00	0.57%	$ 8,676.28	3.31%
2	FUNDATION WORKS	$	686.05	0.26%	$ -	$ -	$ 686.05	$ 686.05	0.26%	$ -	0.00%	$ 686.05	0.26%
3	CONCRETE WORKS	$	38,669.73	14.73%	$ -	$ -	$ 38,669.73	$ 36,764.13	14.01%	$ 1,905.60	0.73%	$ 38,669.73	14.73%
4	WALL INSTALLATION AND PLESTERING	$	27,095.32	10.32%	$ -	$ -	$ 27,095.32	$ 27,095.32	10.32%	$ -	0.00%	$ 27,095.32	10.32%
5	CARPENTER WORKS	$	24,000.00	9.14%	$ 400.00	$ -	$ 23,600.00	$ 17,850.00	6.80%	$ 5,750.00	2.19%	$ 23,600.00	8.99%
6	ROOFING WORKS	$	24,008.00	9.15%	$ -	$ 5,318.94	$ 29,326.94	$ 23,108.00	8.80%	$ 6,218.94	2.37%	$ 29,326.94	11.17%
7	CEILING WORKS	$	7,961.57	3.03%	$ -	$ 1,926.18	$ 9,887.75	$ 7,337.83	2.80%	$ 2,549.92	0.97%	$ 9,887.75	3.77%
8	FLOOR TILE WORKS	$	13,379.79	5.10%	$ -	$ -	$ 13,379.79	$ 9,605.63	3.66%	$ 3,774.15	1.44%	$ 13,379.79	5.10%
9	ELECTRICAL WORKS	$	26,382.48	10.05%	$ 1,180.00	$ 6,608.63	$ 31,811.10	$ 4,995.48	1.90%	$ 26,815.63	10.22%	$ 31,811.10	12.12%
10	SANITASI WORKS	$	13,391.33	5.10%	$ -	$ 1,070.35	$ 14,461.67	$ 6,355.00	2.42%	$ 8,106.68	3.09%	$ 14,461.67	5.51%
11	PAINTING WORKS	$	11,349.78	4.32%	$ -	$ -	$ 11,349.78	$ 2,837.47	1.08%	$ 8,512.31	3.24%	$ 11,349.78	4.32%
12	FURNITURE	$	13,200.00	5.03%	$ 12,000.00	$ 3,554.40	$ 4,754.40	$ -	0.00%	$ 4,754.40	1.81%	$ 4,754.40	1.81%
13	ADITIONAL WORKS NEW ITEM				$ -	$ 3,865.07	$ 3,865.07	$ -	0.00%	$ 3,865.07	1.47%	$ 3,865.07	1.47%
14	FINAL CLEARING	$	250.00	0.10%	$ -	$ -	$ 250.00	$ -	0.00%	$ 250.00	0.10%	$ 250.00	0.10%
A	CONTRUCTION COST (I + XIII)	$	209,050.35	79.65%	$ 13,580.00	$ 22,343.56	$ 217,813.88	$ 143,811.18	54.80%	$ 74,002.70	28.20%	$ 217,813.88	82.99%
B	Fee Contractor(10% x A)	$	20,905.04	7.97%	$ 1,358.00	$ 2,234.36	$ 21,781.39	$ 14,381.12	5.48%	$ 7,400.27	2.82%	$ 21,781.39	8.30%
C	Overhead	$	1,000.00	0.38%	$ -	$ -	$ 1,000.00	$ 500.00	0.19%	$ 500.00	0.19%	$ 1,000.00	0.38%
C	TAX 2% x (A + B)	$	4,619.11	1.76%	$ 298.76	$ 491.56	$ 4,811.91	$ 3,173.85	1.21%	$ 1,638.06	0.62%	$ 4,811.91	1.83%
D	CONTIGENCY (10% x A)	$	26,877.50	10.24%	$ 26,877.50	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	TOTAL PROJECT COST	$	262,452.00	100.00%	$ 42,114.26	$ 25,069.47	$ 245,407.17	$ 161,866.14	61.67%	$ 83,541.03	31.83%	$ 245,407.17	93.51%

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Enjinero ADN, I.P. **Municipio Covalima**

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior do Projeito Edificio Publico, Agua e Saneamento ADN, I.P. .

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (SV-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba parte Hospital nian atu kuidado edificio refere	
					2	Kontrator sei iha responsabilidade to tempo retensaun remata	
	9/8/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu ba parte Hospital nian atu informa ba site supervisor husi projeto nain, karik iha falhansu ruma iha parte elctrical no be nian.	
					5		

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : 10/08/2022

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Tekniku ADN, I.P. Halo monitorisazaun ba projecto new construction of drainagen in suai loro maibe atividade servisu iha tereno la iha no projecto refere abandona komesa 22 de april ate agora.	

 # ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Data Inspesaun : 16/08/2022

Fatin Inspesaun : Suai Villa, Busakukun

Koordinadas :

Start Point : Long : -9.326811, Latetude: 125.234821

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun

1. Progreso fisiko atingi 74.13%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Pagamentu ikus nian iha tinan 2017
3. Projecto refere kontinua fila fali ona servisu iha tereno no mobiliza material konstrusaun lokaliza ona iha fatin konstrusaun.

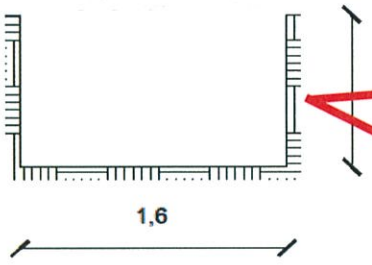
ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

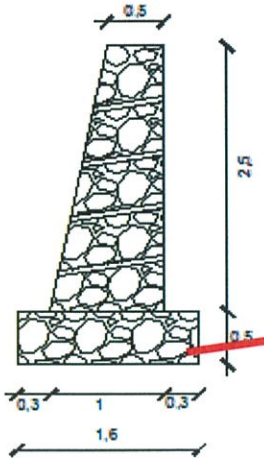
No. kontratu : **SSS/346/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch item servisu ba Excavation no stone masonry R/S no L/S	





Projecto neé sei hadia no hasai tahu dodok nebeé iha fondasi stone masonry wall nian



V = 5 x 1.6 x 0.5

= 4 cu.m



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-6)

Road Name : Normalization and PROTECTION River of Gabion and New Concrete Bridge Section Busa Kukun
Location : Busa Kukun , Municipality of Covalima
Contractor : Concorcium Zemo Unip. Lda.

BECK UP DATA

Item	Description	Orginal Contract Amount ($)	CCO/ Variation Increasse Cost ($)	CCO/ Variation Descreasse Cost ($)	Revised Contract Cost ($)	Backup A D N: Halo ona rekomendasaun pagamentu Previous Motante nebe'e selu ona	Previous Percent (%)	Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK Montante	MONTANTE FULAN KOTUK PERCENT %	MONTANTE FULAN NE,E Motante fulan ne'e	MONTANTE FULAN NE,E PERCENT %	THIS PERIOD Motante Pagamento Agora	THIS PERIOD PERCENT %	TO DATE Cost ($)	TO DATE Perecent (%)	Remarks
1	GENERAL REQUIREMENTS	$ 13,262.04	$ -	$ -	$ 13,262.04	$ 13,262.04	1.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 13,262.04	1.37%	
2	EARTHWORKS	$ 34,905.46	$ -	$ -	$ 34,905.46	$ 23,270.31	2.40%	$ -	0.00%	$ 679.47	0.07%	$ 679.47	0.07%	$ 23,949.78	2.47%	
3	SUB BASE AND BASE COURSE	$ 42,642.70	$ -	$ -	$ 42,642.70	$ 7,101.29	0.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 7,101.29	0.73%	
4	SURFACES COURSE	$ 2,586.18	$ -	$ -	$ 2,586.18	$ 360.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 360.00	0.04%	
5	BRIDGE CONSTRUCTION	$ 401,069.38	$ -	$ -	$ 401,069.38	$ 231,537.13	23.85%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 231,537.13	23.85%	
6	DRAINAGE AND SLOPE PROTECTION STRUCTU	$ 476,508.54	$ -	$ -	$ 476,508.54	$ 154,329.82	15.89%	$ -	0.00%	$ 6,910.84	0.71%	$ 6,910.84	0.71%	$ 161,240.66	16.61%	
A	TOTAL CONSTRUCTION	$ 970,974.30	$ -	$ -	$ 970,974.30	$ 429,860.58	44.27%	$ -	0.00%	$ 7,590.32	0.78%	$ 7,590.32	0.78%	$ 437,450.90	45.05%	
	GRAND TOTAL	$ 970,974.30	$ -	$ -	$ 970,974.30	$ 429,860.58	44.27%	$ -	0.00%	$ 7,590.32	0.78%	$ 7,590.32	0.78%	$ 437,450.90	45.05%	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV- 6)

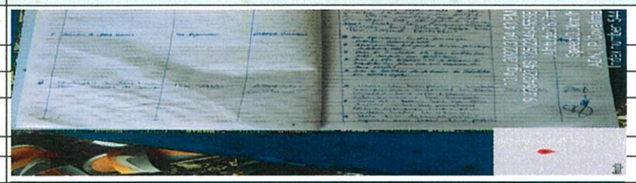
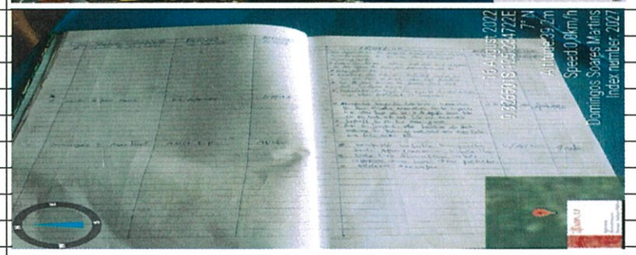
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency new construction of bridge, gabions and normalization in Busakukun

Kompanha : Consorcio Zemo Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/10/2022	Suai Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu teknik kompania kontrola komposisaun material ba stone masonry tuir spesifikasaun nebe mensiona iha kontrato.		
					2	Husu atu hasai be,e no tahu dodok ne,ebe iha pondasi stone masonry laran, foin mak hada kontinua.		
					3	Halo tuir dezenho ne,ebe aprova ona husi dono projecto.		
	8/10/2022	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
					6			
II	8/16/2022	Suai Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Kontrola nafatin komposisi tuir espesifikasaun nebeé iha		
					2	Halo tuir deimensaun nebeé aprova ona husi dono projecto		
					3	Asselera servisu		
			Eng. Bosco Dinis de Sousa		4			
					5			
					6			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			

#ANEXU C1 (SV-10)
Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

Data Inspesaun : **09 -08 -2022**

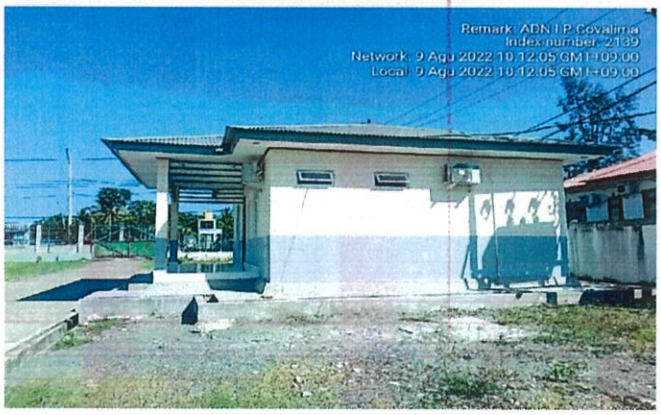
Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

Naran Inspector : **1 Madelino Deonizo Jose Magno**

2. Prezenzio L D C Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
1.Projeto ida nee finaliza ona ate a data seidauk utiliza.	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-10)

PROJECT TITLE *: New Construction of Laboratory for Covid 19 at Suai Refral Hospital, Mnistery of Health, Timor Leste*
LOCATION *: Debos-Covalima*

CONTRACTOR *: Manu Bey Unip Lda*

SUMMARY

NO	DESCRIPTION	AMOUNT CONTRACT		REVISED			A D N, I.P. RECOMMENDATION					
				Deduction	Aditional	Revised	Previous		This Bill		Up To Date	
		Amount (USD)	Persentase	Amount	Amount	Amount	Amount	Persentase	Amount	Persentase	Amount	Persentase
I	PREPARATION WORKS	$ 2,601.95	3.68%	$ -	$ -	$ 2,601.95	$ 2,601.95	3.68%	$ -	0.00%	$ 2,601.95	3.68%
II	FUNDATION WORKS	$ 3,088.88	4.37%	$ -	$ -	$ 3,088.88	$ 3,088.88	4.37%	$ -	0.00%	$ 3,088.88	4.37%
III	CONCRETE WORKS	$ 3,282.11	4.64%	$ -	$ 2.27	$ 3,284.37	$ 3,282.10	4.64%	$ -	0.00%	$ 3,282.10	4.64%
IV	WALL INSTALLATION AND PLESTERING	$ 5,678.63	8.03%	$ -	$ -	$ 5,678.63	$ 5,678.63	8.03%	$ -	0.00%	$ 5,678.63	8.03%
V	CARPENTER WORKS	$ 4,456.00	6.30%	$ -	$ -	$ 4,456.00	$ 4,456.00	6.30%	$ -	0.00%	$ 4,456.00	6.30%
VI	ROOFING WORKS	$ 9,172.40	12.96%	$ -	$ 0.76	$ 9,172.54	$ 9,171.77	12.96%	$ -	0.00%	$ 9,171.77	12.96%
VII	CEILING WORKS	$ 3,840.52	5.43%	$ -	$ -	$ 3,840.52	$ 3,840.52	5.43%	$ -	0.00%	$ 3,840.52	5.43%
VIII	FLOOR TILE WORKS	$ 2,906.54	4.11%	$ -	$ -	$ 2,906.54	$ 2,906.54	4.11%	$ -	0.00%	$ 2,906.54	4.11%
IX	ELECTRICAL WORKS	$ 4,782.35	6.76%	$ 2,478.00	$ 1,593.87	$ 3,882.47	$ 3,882.47	5.49%	$ -	0.00%	$ 3,882.47	5.49%
X	SANITASI WORKS	$ 3,911.43	5.53%	$ 86.31	$ -	$ 3,825.12	$ 3,825.12	5.41%	$ -	0.00%	$ 3,825.12	5.41%
XI	PAINTING WORKS	$ 1,378.34	1.95%	$ -	$ -	$ 1,378.34	$ 1,378.34	1.95%	$ -	0.00%	$ 1,378.34	1.95%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	14.13%	$ 10,000.00	$ 8,674.77	$ 8,674.77	$ 8,674.77	12.26%	$ -	0.00%	$ 8,674.77	12.26%
XIII	FINAL CLEARING	$ 139.00	0.20%	$ -	$ -	$ 139.00	$ 139.00	0.20%	$ -	0.00%	$ 139.00	0.20%
A	**CONTRUCTION COST (I + XIII)**	**$ 55,238.15**	**78.08%**	**$ 12,564.31**	**$ 10,271.68**	**$ 52,929.13**	**$ 52,926.10**	74.81%	**$ -**	0.00%	**$ 52,926.10**	74.81%
B	**Fee Contractor(10% x a)**	**$ 5,523.81**	**7.81%**	**$ 1,256.43**	**$ 1,027.17**	**$ 5,292.91**	**$ 5,292.61**	7.48%	**$ -**	0.00%	**$ 5,292.61**	7.48%
C	**Overhead**	**$ 3,183.00**	**4.50%**	**$ -**	**$ -**	**$ 3,183.00**	**$ 3,183.00**	4.50%	**$ -**	0.00%	**$ 3,183.00**	4.50%
D	**TAX 2% x (a + b + c)**	**$ 1,278.90**	**1.81%**	**$ 276.41**	**$ 225.98**	**$ 1,228.10**	**$ 1,228.03**	1.74%	**$ -**	0.00%	**$ 1,228.03**	1.74%
E	**Contigency**	**$ 5,523.81**	**7.81%**	**$ 3,286.76**	**$ -**	**$ 2,237.05**	**$ 2,237.05**	3.16%	**$ -**	0.00%	**$ 2,237.05**	3.16%
F	**TOTAL PROJECT COST (a + b + c + d + e)**	**$ 70,747.68**	**100.00%**	**$ 17,383.92**	**$ 11,524.82**	**$ 64,870.20**	**$ 64,866.80**	91.69%	**$ -**	0.00%	**$ 64,866.80**	91.69%

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro ADN, I.P.

(Prezenzio L C D Ximenes)
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edificio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (SV-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

Kompanha : Manu Bey Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Parte Ministerio da Saude atu kordena ho Parte Hospital Regional Suai atu utiliza ona Edificio Refere	
					2	Kontrator tenke halo ona reparasaun molok submete pagamento retensaun	
	9/8/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Pinta didiak fali tinta sira nebe kamutis ona	
					4	Husu atu halo troka lampu sira nebe quema ona	

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : 12- 08-2022

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

Start Point : Long :, -9.312043 Latetude: 125.265901

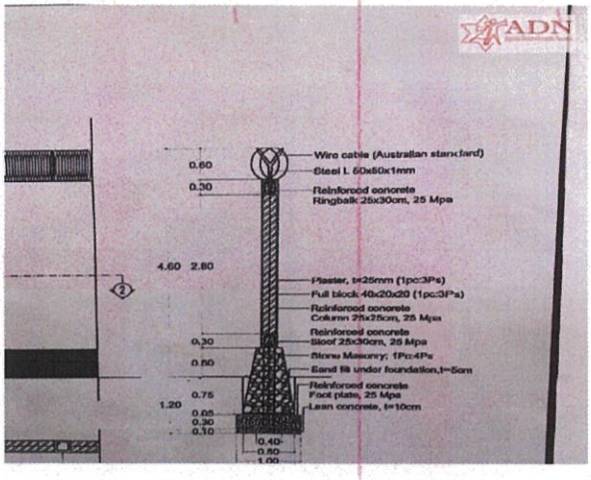
Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *–plester,thkn=20mm using*

1pc:3sand and finished cement/render







*Area Plesteran = **105** m2*

*Area render = **225** m2*

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Servisu *- suplly & install double wire cable complete with all accessories(australia standard)*

Panjang= ***172.70*** *m*





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount				Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**		**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
I	PREPARATION WORKS	$	6,479.50	$ 3,967.00	2.66%	$ 67.50	0.05%	$ 4,034.50	2.71%
II	EARTH WORKS	$	4,898.44	$ 4,848.16	3.25%	$ -	0.00%	$ 4,848.16	3.25%
III	MASONRY WORKS	$	57,620.88	$ 49,115.43	32.95%	$ 3,053.90	2.05%	$ 52,169.33	35.00%
IV	CONCRETE WORKS	$	48,065.61	$ 47,856.30	32.11%	$ 209.31	0.14%	$ 48,065.61	32.25%
V	PAINTING WORKS	$	7,865.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL USD**	**$**	**124,929.81**	**$ 105,786.89**	**70.98%**	**$ 3,330.71**	**2.23%**	**$ 109,117.60**	**73.21%**
B	**CONTRACTOR FEE (10% X A)**	**$**	**12,492.98**	**$ 10,578.69**	**7.10%**	**$ 333.07**	**0.22%**	**$ 10,911.76**	**7.32%**
C	**OVERHEAD**	**$**	**2,875.00**	**$ 862.50**	**0.58%**	**$ -**	**0.00%**	**$ 862.50**	**0.58%**
D	**TAX (2% x (A+B))**	**$**	**2,498.60**	**$ 2,115.74**	**1.42%**	**$ 66.61**	**0.04%**	**$ 2,182.35**	**1.46%**
E	**CONTIGENCY**	**$**	**6,246.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**TOTAL USD**	**$**	**149,042.88**	**$ 119,343.82**	**80.07%**	**$ 3,730.39**	**2.50%**	**$ 123,074.21**	**82.58%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno }
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

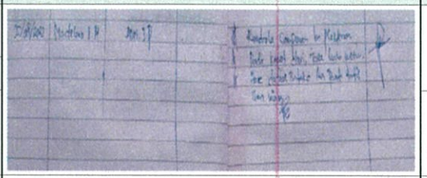
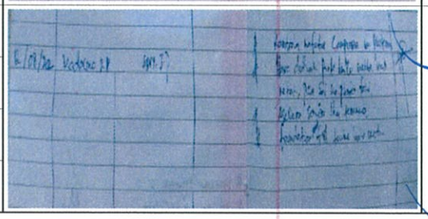
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/8/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Kontrola campuran ba plesteran		
					2	Dada kawat duri, tenke halo metin		
	5/8/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Hare didiak batako iha parte tatis uma nian		
II	12/8/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Kontrola nafatin campuran ba plesteran		
					2	Hare didiak parte balu ne'ebe retak, pika sai no plester fali		
	12/8/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	3	Aselera servisu iha terreno		
					4	Foundatio earth fill tenke halo metin		

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:17-08-2022**

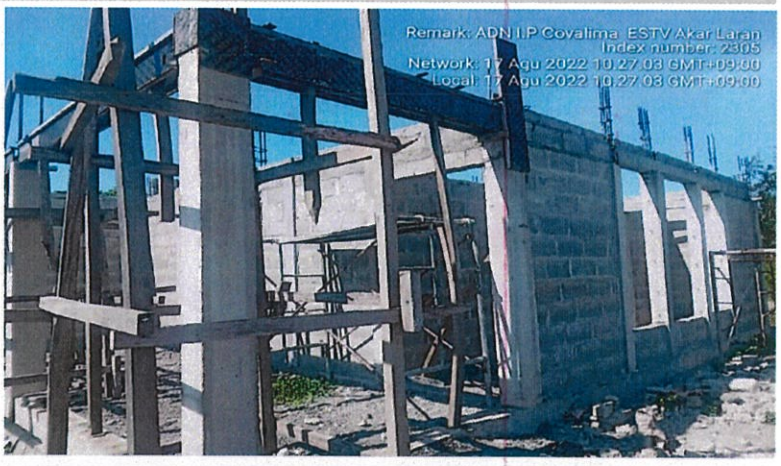
Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Servisu coor tan ona Columns above ground level* *Volume Beton = P x L x T* *Volume Beton = 0.35 m3*	 

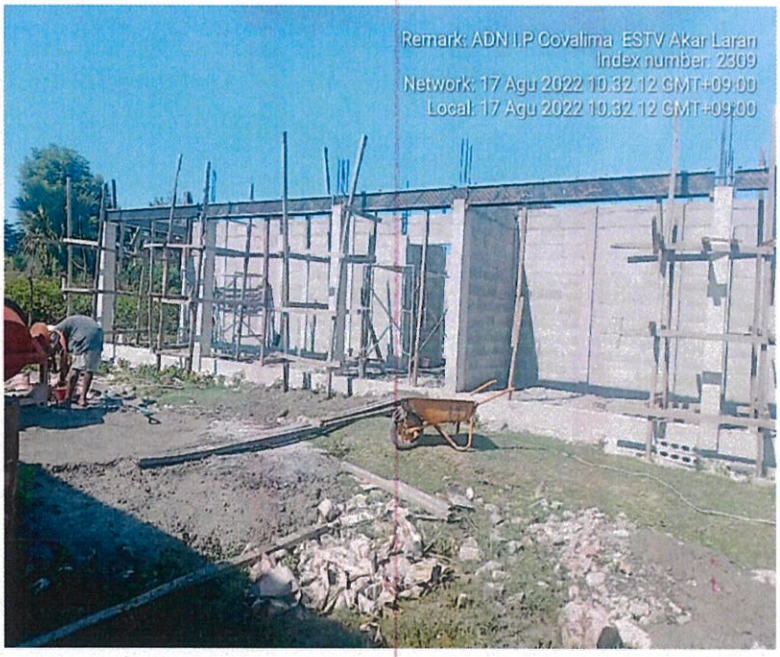
ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Servisu- Hada tan Batako ukr. 40 x 20 x 10 ba parte Toilet nian.

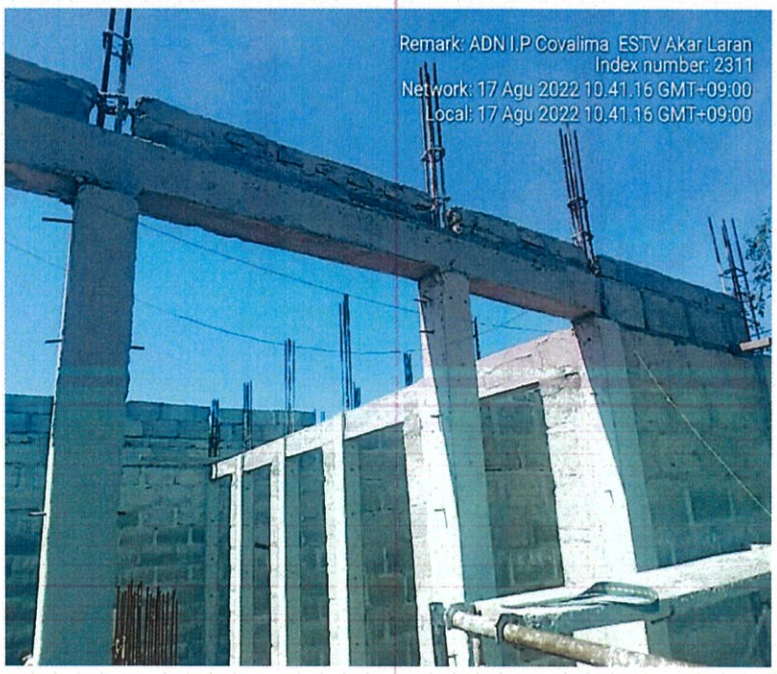
1.100mm external hollow block walls (pasang batako 100mm dinding bagian luar)

Area = 4.20 m2



2. 100mm internal hollow block walls in toilet area (pasang batako 100mm dinding bagian dalam toilet)

Area = 4.07 m2



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-14)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	**ITEM DESCRIPTION**	**AMOUNT**	**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES	$ 5,845.10	$ 3,281.98	1.79%	$ -	0.00%	$ 3,281.98	1.79%
II	TOILET BUILDING	$ 77,081.29	$ 12,462.07	6.80%	$ 606.41	0.33%	$ 13,068.48	7.13%
III	KITCHEN	$ 17,287.66	$ 2,582.83	1.41%	$ 707.18	0.39%	$ 3,290.00	1.79%
IV	STEEL FENCES	$ 56,312.39	$ -	0.00%	$ 3,948.41	2.15%	$ 3,948.41	2.15%
V	PROVISIONAL SUM FOR SITE WORKS							
A	**CONSTRUCTION COST**	**$ 156,526.44**	**$ 18,326.88**	**10.00%**	**$ 5,261.99**	**2.87%**	**$ 23,588.87**	**12.87%**
B	**PROFIT 10 % X A**	**$ 15,652.64**	**$ 1,832.69**	**1.00%**	**$ 526.20**	**0.29%**	**$ 2,358.89**	**1.29%**
C	**OVERHEAD**	**$ 3,661.00**	**$ 481.00**	**0.26%**	**$ 125.91**	**0.07%**	**$ 606.91**	0.33%
D	**TAX 2 % (A+B+C)**	**$ 3,516.80**	**$ 412.81**	**0.23%**	**$ 118.28**	**0.06%**	**$ 531.09**	**0.29%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 183,356.88**	**$ 21,053.37**	**11.48%**	**$ 6,032.38**	**3.29%**	**$ 27,085.76**	**14.77%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo) Enginheiro
Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-14)

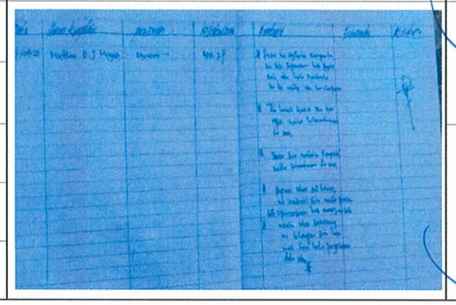
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tuir Resultado Minitorizasaun Ekipa A D N nian Projeto refere la iha Aktividade		
					2	Husu ba Kompnhia atu servisu ho seriedade		
	5/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Projeto nain tenke fo atensaun ba projeto ida nee.		
					4	Aselera servisu iha terreno		
II	17/08/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba enjinero kompnhia no site supervisor husi projeto nain atu halo kontrola ba be ne'ebe uza ba campuran		
					2	Rai henek tenke uza tuir espek ne'ebe laboratorium fo ona		
	17/08/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	tenke tuir nafatin komposisi ne'ebe laboratorium fo ona		
					4	Prepara uluk raihenek no material sira ne;ebe presiza. Tuir aprovasaun husi owner no lab		
					5	Monta uluk Bekisting no tulangan sira hotu mak foin bele pengecooran		

ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

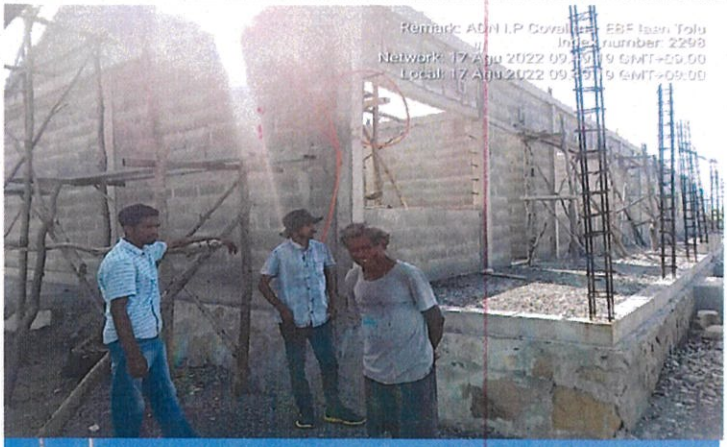
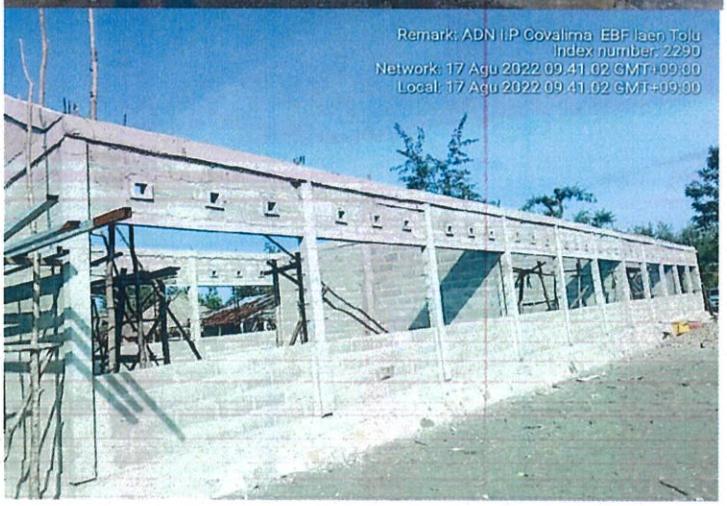
Data Inspesaun **:17-08-2022**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun- *Tuir Monitorizasaun husi Enjinero A D N Covalima nian iha data 17-08-2022 projeto ida ne parado hela no progresu fulan kotuk nian ate a data nafatin hela.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,731.0000	1.35%	$ -	0.00%	$ 1,731.00	1.35%
II	CLASSROOM BUILDING Ca	63,771.88	$ 19,189.0280	14.92%	$ -	0.00%	$ 19,189.03	14.92%
III	TOILET BULDING Tb	25,420.03	$ 7,125.7188	5.54%	$ -	0.00%	$ 7,125.72	5.54%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ 28,045.7468**	**21.80%**	**$ -**	**0.00%**	**$ 28,045.75**	**21.80%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,477.91	1.15%	$ -	0.00%	$ 1,477.91	1.15%
	GRAND TOTAL	**128,627.66**	**$ 29,523.6568**	**22.95%**	**$ -**	**0.00%**	**$ 29,523.66**	**22.95%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-15)

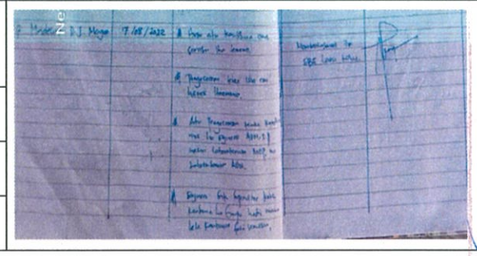
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/08/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Kontinua ona servisu iha terreno		
	17/08/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	pengecorran tenke uza raihenek Haemano		
					3	atu pengecooran tenke kordena ho Enjinero A D N,I.P Inklui Laboratorium MOP No Laboratorium A D N		
					4	Enjinero Site supervisor tene ordena ho Grupo hodi nune bele kontinua faliu servisu		

ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:10-08-2022**

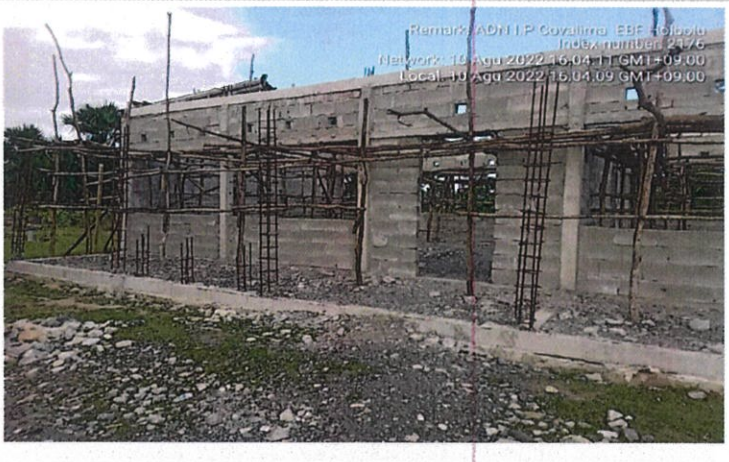
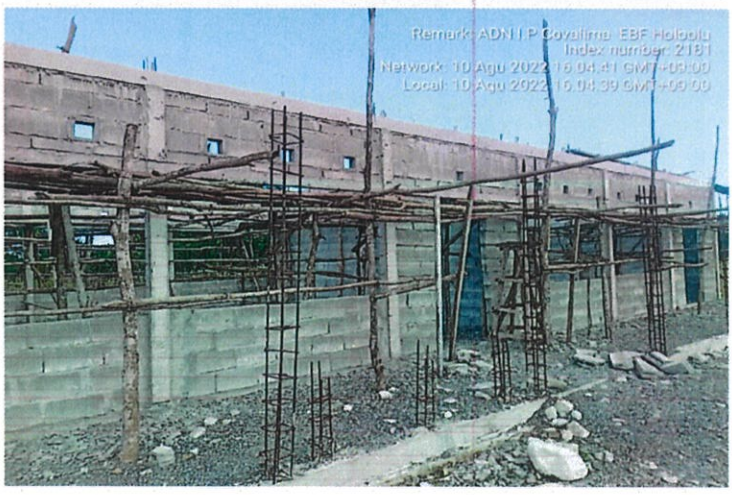
Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 10 de Agustos de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-16)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			$						-
	MAIN SUMMARY		PREVIOUS			THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%		AMOUNT	%		AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,130.00	1.56%	$	-	0.00%	$ 1,130.00	1.56%
II	CLASSROOM BUILDING C	51,973.39	$ 15,776.05	21.74%	$	-	0.00%	$ 15,776.05	21.74%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	$ -	0.00%	$	-	0.00%	$ -	0.00%
	CONSTRUCTION COST	**63,221.80**	**$ 16,906.05**	**23.30%**	**$**	**-**	**0.00%**	**$ 16,906.05**	**23.30%**
	CONTIGENCY	3,000.00	$ -	0.00%	$	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,589.14	2.19%	$	-	0.00%	$ 1,589.14	2.19%
	GRAND TOTAL	**72,561.80**	**$ 18,495.19**	**25.49%**	**$**	**-**	**0.00%**	**$ 18,495.19**	**25.49%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo no Site Supervisor atu fallow up pedidio pagamento iha Ministerio MEJD	
					2	Tuir observasaun A D N nian iha terreno la iha aktividade	
	5/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu site supervisor Husi MEJD atu orienta Grupo kontinua servisu	
					4	Grupo tenke servisu ho seriedade, hodi nune bele aumenta progresu servisu iha terreno	
II	10/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Akompnhia tekniko Lab A D N Halo Hamer test ba Sloof, Colom no Balok	
					2	Tuir observasaun A D N nian iha terreno la iha aktividade	
	10/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu site supervisor Husi MEJD atu orienta Grupo kontinua servisu	
					4	Grupo tenke servisu ho seriedade, hodi nune bele aumenta progresu servisu iha terreno	

ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

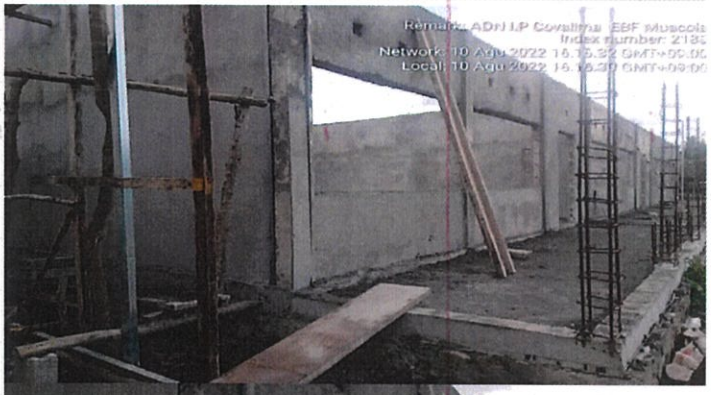
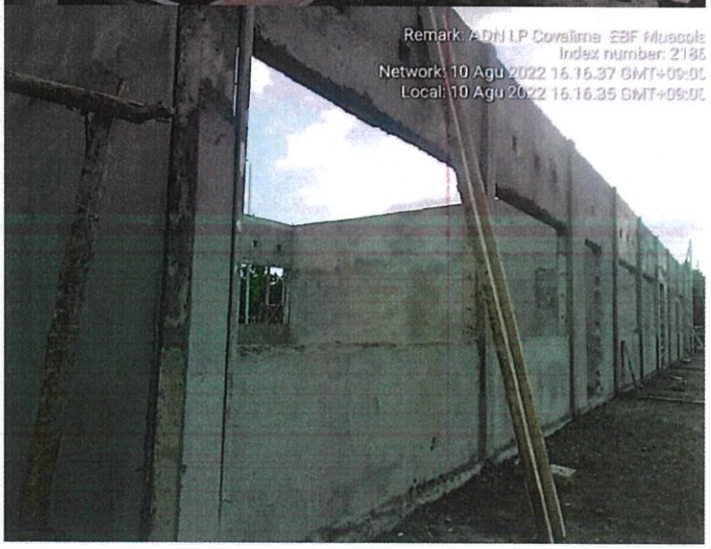
Data Inspesaun **:10-08-2022**

Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 10 de Agustos de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (SV -17)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
	MAIN SUMMARY		**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,215.00	1.86%	$ -	0.00%	$ 1,215.00	1.86%
II	CLASSROOM BUILDING C	52,127.51	$ 17,760.37	27.14%	$ -	0.00%	$ 17,760.37	27.14%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**56,108.21**	**$ 18,975.37**	**28.99%**	**$ -**	**0.00%**	**$ 18,975.37**	**28.99%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,706.71	2.61%	$ -	0.00%	$ 1,706.71	2.61%
	GRAND TOTAL	**65,448.21**	**$ 20,682.08**	**31.60%**	**$ -**	**0.00%**	**$ 20,682.08**	**31.60%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

#ANEXU D (SV-17)

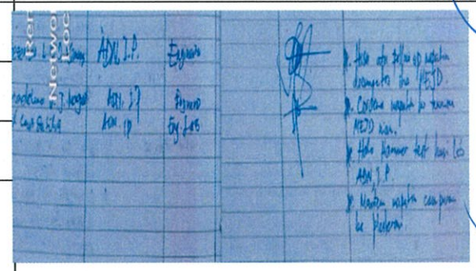
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo no Site Supervisor atu fallow up pedidio pagamento iha Ministerio MEJD		
					2	Tuir observasaun A D N nian iha terreno la iha aktividade		
	5/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu site supervisor Husi MEJD atu orienta Grupo kontinua servisu		
					4	Grupo tenke servisu ho seriedade, hodi nune bele aumenta progresu servisu iha terreno		
II	10/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Fallow up dokumentos iha MEJD		
					2	kordena nafatin ho tekniko MEJD nian, hodi nune bele kontinua fali servisu		
	10/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Akompnhia tekniko Lab A D N halo Hamer Test ba Sloof, Kolom, no Balok		
					4	mantein nafatin campuran ba plesteran		

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

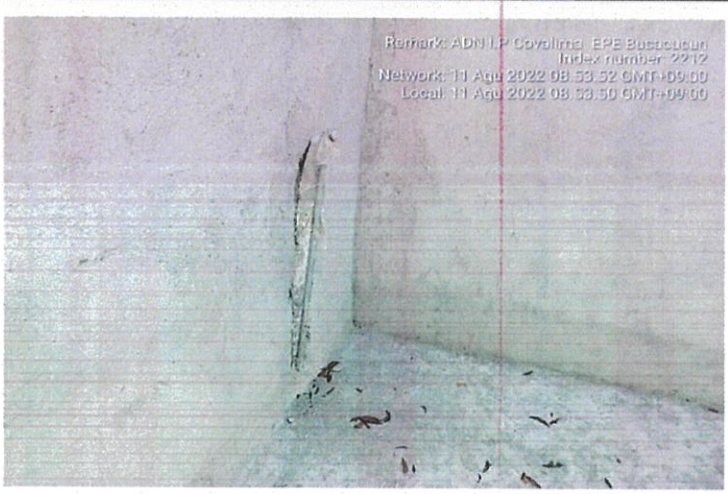
Data Inspesaun **:11-Agusto-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Plesteran *1. 15mm render to Internal surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm)* *Area = 87 m2*	
2. 15mm render to internal surfaces of internal block walls (plesteran permukaan dinding bagian dalam 15mm) *Area = 145.28 m2*	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

 # ANEXO C2 (SV-18)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Contract Amount	A D N, I.P.Progress					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	1,740.00	1.54%	$ 285.00	0.25%	$ 2,025.00	1.80%
II	CLASSROOM BUILDING C2	61,929.89	20,731.99	18.39%	$ 3,185.43	2.83%	$ 23,917.41	21.21%
III	SITEWORKS	38,405.57	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**103,410.45**	**22,471.99**	19.93%	**$ 3,470.43**	3.08%	$ 25,942.41	23.01%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	1,553.68	1.38%	$ 687.41	0.61%	$ 2,241.09	1.99%
	GRAND TOTAL	**112,750.45**	**$ 24,025.66**	**21.31%**	**$ 4,157.84**	**3.69%**	**$ 28,183.50**	**25.00%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico
Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

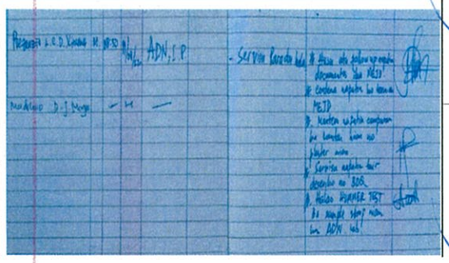
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	4/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tuir Ovservasaun A D N nian iha dia 04-08-2022 Servisu parado hela		
					2	Husu ba Site supervisor atu orienta Grupo sira kontinua servisu		
	4/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Grupo sira atu servisu ho seriedade		
					4			
II	11/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Fallow up nafatin dokumentos iha MEJD		
					2	Kordena nafatin ho teknio MEJD		
	11/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Mantein nafatin campuran ba lantai nian o plester nian		
						Servisu nafatin tuir dezenho no BOQ		
					4	halo Hamer test ba sloof, colom no balok		

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

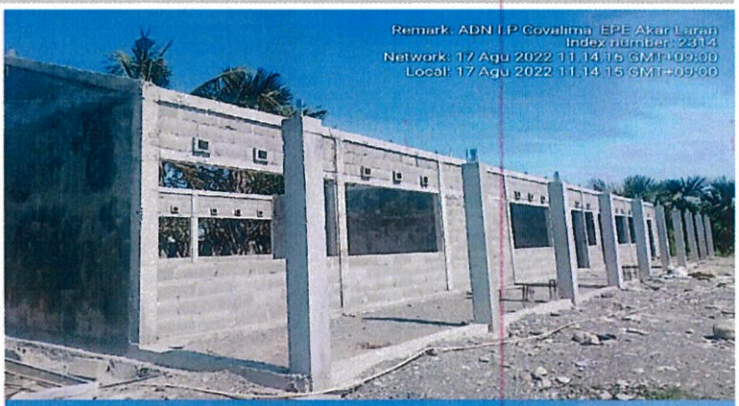
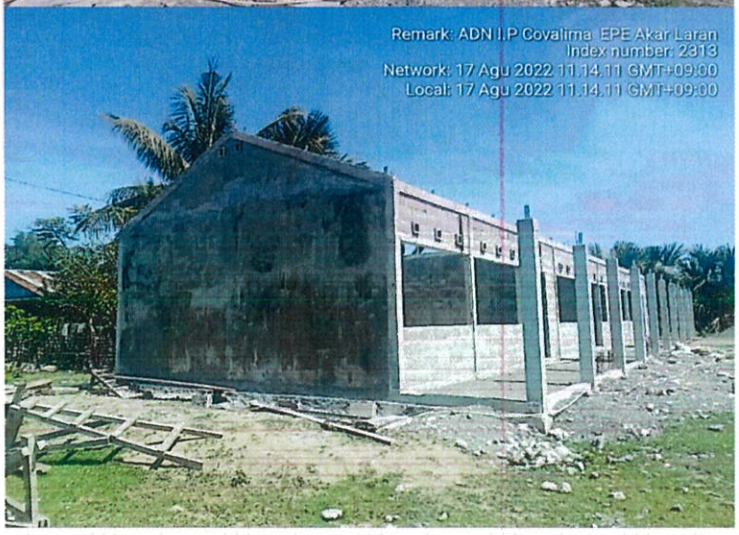
Data Inspesaun **:17-08-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 17 de Agustos de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (SV-19)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	1,734.00	1.69%	$ 291.00	0.28%	$ 2,025.00	1.98%
II	CLASSROOM BUILDING C2	62,048.49	22,686.29	22.13%	$ 237.87	0.23%	$ 22,924.15	22.36%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**93,162.01**	**24,420.29**	23.82%	**528.87**	0.52%	$ 24,949.15	24.34%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,588.12	1.55%	-	0.00%	$ 1,588.12	1.55%
	GRAND TOTAL	**102,502.01**	**$ 26,008.41**	**25.37%**	**$ 528.87**	**0.52%**	**$ 26,537.27**	**25.89%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-19)

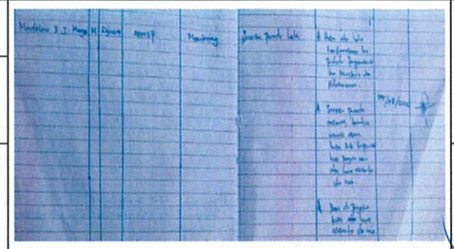
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu halo komfirmasaun ba pedidio pagamento iha ministerio da Educasaun		
					2	Servisu parado razaun tamba menus osan husu site supervisor husi Projeto nain atu hare asunto ida nee		
	5/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Dono do Projeto tenke hare assunto ida nee		
II	17/08/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tuir observasaun A D N nian iha terreno la iha aktividade		
					2	Husu site supervisor Husi MEJD atu orienta Grupo kontinua servisu		
	17/08/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Grupo tenke servisu ho seriedade, hodi nune bele aumenta progresu servisu iha terreno		
					4			

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

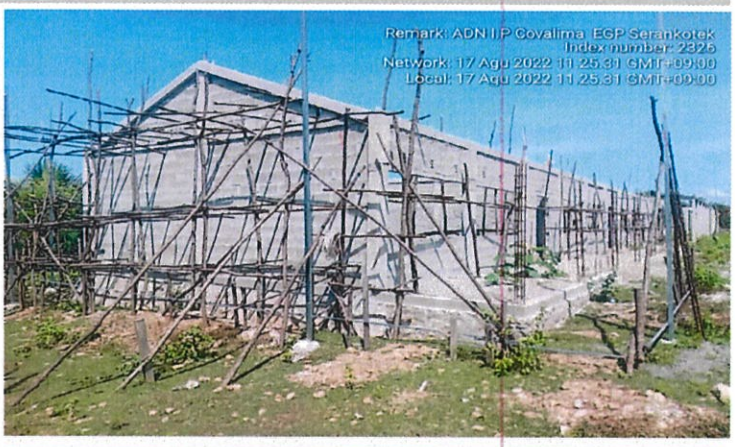
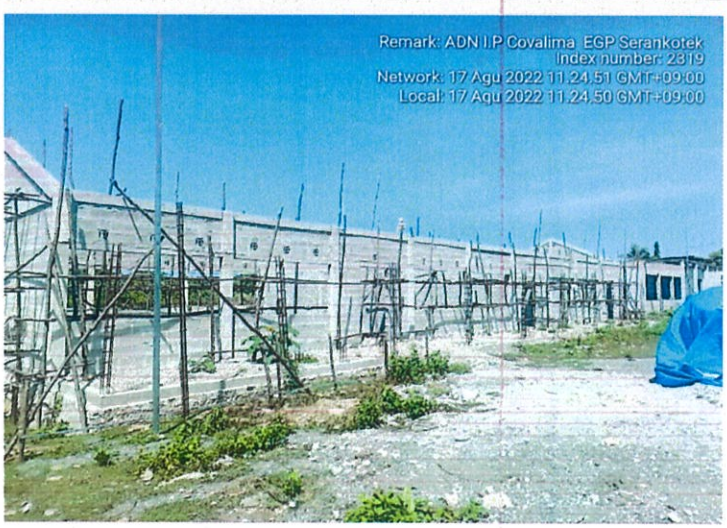
Data Inspesaun **:17-08-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
nformasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 17 de Agustos de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-20)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,215.00	1.17%	$ -	0.00%	$ 1,215.00	1.17%
II	CLASSROOM BUILDING C	52,186.11	$ 16,112.55	15.51%	$ -	0.00%	$ 16,112.55	15.51%
III	TOILET BULDING Tb	25,444.80	$ 8,552.13	8.23%	$ -	0.00%	$ 8,552.13	8.23%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**94,564.22**	**$ 25,879.68**	**24.91%**	**$ -**	**0.00%**	**$ 25,879.68**	**24.91%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,473.01	1.42%	$ -	0.00%	$ 1,473.01	1.42%
	GRAND TOTAL	**103,904.22**	**$ 27,352.69**	**26.32%**	**$ -**	**0.00%**	**$ 27,352.69**	**26.32%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-20)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/08/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tuir observasaun A D N nian iha terreno la iha aktividade		
	17/08/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Husu site supervisor Husi MEJD atu orienta Grupo kontinua servisu		
					3	Grupo tenke servisu ho seriedade, hodi nune bele aumenta progresu servisu iha terreno		

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 24/08/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, Informasaun

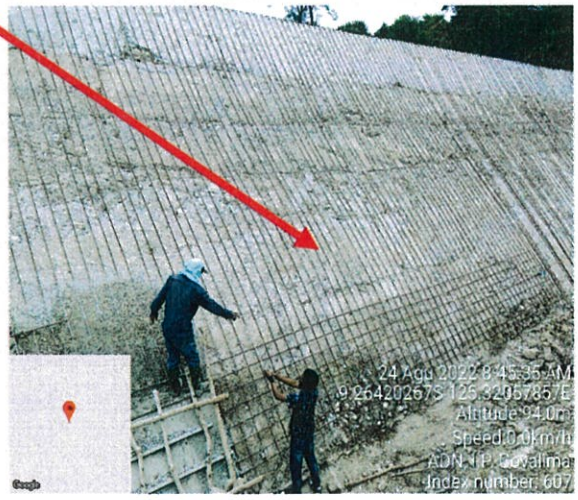
Iha dia 11 de Agostu de 2022 kalan akontese udan bot iha munisipiu covalima, hodi nune fo impaktu ba konstrusaun moru protesaun no Checkdam nebeé implementa husi kompanhia Santana Diak, hetan estragus iha parte Main Dam, Apron, no Sub-Dam nian nebeé taka ho sendimantasaun no Raihenek.



ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Informasaun Re-instala fila fali steel bars nebeé hetan estragus Iha dia 11 de Agostu de 2022 kalan akontese udan bot iha munisipiu covalima	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Informasaun Re-instala fila fali bekisting nebeé hetan estragus Iha dia 11 de Agostu de 2022 kalan akontese udan bot iha munisipiu covalima	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-21)

PROJECT : Construction of Check Dam in Zolai River, Municipality of Covalima
LOCATION : Zolai River
Contractor name : Santana Diak Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL REQUIREMENTS	$ 5,200.00	$ -	0.00%	$ 2,600.00	0.46%	$ -	0.00%	$ 2,600.00	0.46%	$ 2,600.00	0.46%	
200	EARTHWORK	$ 61,856.93	$ -	0.00%	$ 15,542.52	2.77%	$ 751.72	0.13%	$ 16,294.24	2.91%	$ 16,294.24	2.91%	
500	BRIDGE CONSTRUCTION	$ 101,159.35	$ -	0.00%	$ 34,986.29	6.24%	$ 19,628.83	3.50%	$ 54,615.12	9.74%	$ 54,615.12	9.74%	
600	DRAINAGEN AND SLOPE PROTECTION STRUCTURES	$ 327,659.73	$ -	0.00%	$ 295,962.04	52.77%	$ 6,510.10	1.16%	$ 302,472.13	53.94%	$ 302,472.13	53.94%	
A	CONSTRUCTION COST	$ 495,876.01	$ -	0.00%	$ 349,090.84	62.25%	$ 26,890.65	4.80%	$ 375,981.49	67.04%	$ 375,981.49	67.04%	
B	PROFIT 10% (A*10%)	$ 49,587.60	$ -	0.00%	$ 34,909.08	6.22%	$ 2,689.06	0.48%	$ 37,598.15	6.70%	$ 37,598.15	6.70%	
C	OVERHEAD	$ 4,345.17	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
D	TAX 2% * (A + B + C)	$ 10,996.18	$ -	0.00%	$ 7,680.00	1.37%	$ 591.59	0.11%	$ 8,271.59	1.47%	$ 8,271.59	1.47%	
E	GRAND TOTAL COST (A+B+C + D)	$ 560,804.96	$ -	0.00%	$ 391,679.93	69.84%	$ 30,171.31	5.38%	$ 421,851.23	75.22%	$ 421,851.23	75.22%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV-21)

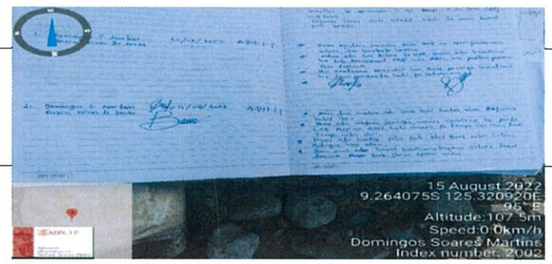
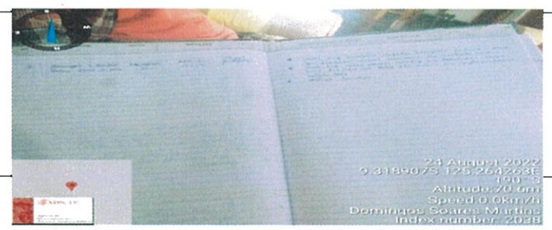
MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Zolai River, Municipality Covalima

Kompanha : Santa Diak Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/12/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1			
					2			
					3			
					4			
					5	La Prinse livru bainaka tamba husi kompanhia la rai livru refere iha fatin projecto.		
	8/12/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	6			
					7			
					8			
					9			
					10			
II	8/15/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Main Dam molok atu cover besi hadia uluk defeitus nebeé sei iha.		
					2	Husu atu asselera servisu nomos koordena ho parte Lab. MOP no A D N, hodi nuneé fo tempu tuir loron nebeé iha		
					3	Husu atu hadia fila fali steel bars nebeé hetan estragus husi udan		
			Eng. Bosco Dinis de Sousa		4	Husu mos hasai sendimentasaun nebeé taka tomak iha Sub-Dam no apron nian.		
					5			
					6			
III	8/24/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu Eng. Kompanhia kontrola nafatin komposisi material tuir espesifikasaun nebe'e mensiona iha kontrato laran		
					2	Husu Eng. Kompanhia molok orienta servisu ba trabalhador tenke hare dezenho no BoQ atu nune'e iha implementasaun labele sala.		
					3	Aselera Servisu.		
			Eng. Bosco Dinis de Sousa		4			
					5			
					6			
V					1			
					2			
					3			
					4			
					5			

ANEXU C1 (SV-22)
Back-up Data

Naran Projeto : **New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:09-08-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Rekomendasaun- *Husu ba Kontrator atu monta T dos*	
Informasaun- *Obra ida ne agora iha fase Retensaun*	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (SV-22)

Project Name : New Construction of Path way Conection of ICU Building and Isolation Building at hospital referal Suai Covalima, Ministerio da Saude, Timor Leste
Location : HR Suai-Covalima Municipality - Timor Leste
Project Owner : Ministry of Health

PROGRESS PAYMENT

No	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNTH	Weigh (%)	REQUEST PAYMENT COMPANY(I) THIS BILLING Qty	Amounth	Weigh %	VERIFICATION PAYMENT MDS (I) JUSTIFICATION MDS Qty	Amounth	Weigh %	Balance ($)	ADN RECOMENDATION PREVIOUS BILL Qty	Amount	Weigh %	THIS BILL Qty	UNIT PRICE	Amount	Weigh %	UP TO DATE BILL Qty	Amount	Weigh %
I	*PREPARATION WORKS*																						
1	Mobilization & Dismobilization	Ls	1.00	$ 150.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	$ -	1.00	$ 150.00	1.45%		150	$ -	0.00%	1.00	$ 150.00	1.45%
2	Project Sign Board	Unit	1.00	$ 40.00	$ 40.00	0.39%	1.00	$ 40.00	0.39%	1.00	$ 40.00	0.39%	$ -	1.00	$ 40.00	0.39%		40	$ -	0.00%	1.00	$ 40.00	0.39%
3	Site Cleaning & Leveling	Sq.m	46.80	$ 1.40	$ 65.52	0.63%	46.80	$ 65.52	0.63%	46.80	$ 65.52	0.63%	$ -	46.80	$ 65.52	0.63%		1.4	$ -	0.00%	46.80	$ 65.52	0.63%
4	Bowplank / Frame Work	m	33.80	$ 5.00	$ 169.00	1.64%	33.80	$ 169.00	1.64%	33.80	$ 169.00	1.64%	$ -	33.80	$ 169.00	1.64%		5	$ -	0.00%	33.80	$ 169.00	1.64%
5	Site Office and Material Storage	Ls	1.00	$ 150.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	$ -	0.50	$ 75.00	0.73%		150	$ -	0.00%	0.50	$ 75.00	0.73%
				SUB TOTAL I	$ 574.52	5.56%		$ 574.52	5.56%		$ 574.52	5.56%	$ -	-	$ 499.52	4.84%			$ -	0.00%	-	$ 499.52	4.84%
II	*PATHWAY A ICU BUILDING CONECT TO MAIN BUILDING*																						
a	Foundation Works																						
1	Excavation	Cu.m	*1.87*	$ 5.14	$ 9.61	0.09%	1.87	$ 9.61	0.09%	1.87	$ 9.61	0.09%	$ -	1.87	$ 9.61	0.09%		5.14	$ -	0.00%	1.87	$ 9.61	0.09%
2	Soil Filing	Cu.m	3.74	$ 72.64	$ 271.67	2.63%	3.74	$ 271.67	2.63%	3.74	$ 271.67	2.63%	$ -	3.74	$ 271.67	2.63%		72.64	$ -	0.00%	3.74	$ 271.67	2.63%
3	Stone Mansory	Cu.m	4.85	$ 18.29	$ 88.71	0.86%	4.85	$ 88.71	0.86%	4.85	$ 88.71	0.86%	$ -	4.85	$ 88.71	0.86%		18.29	$ -	0.00%	4.85	$ 88.71	0.86%
4	Sand bedding under foundation and under floor	Cu.m	2.25	$ 1.70	$ 3.83	0.04%	2.25	$ 3.83	0.04%	2.25	$ 3.83	0.04%	$ -	2.00	$ 3.40	0.03%		1.7	$ -	0.00%	2.00	$ 3.40	0.03%
5	Compacted	Cu.m	0.67	$ 4.20	$ 2.81	0.03%	0.67	$ 2.81	0.03%	0.67	$ 2.81	0.03%	$ -	0.67	$ 2.81	0.03%		4.2	$ -	0.00%	0.67	$ 2.81	0.03%
b	Concreate Works																			0.00%			
1	Concreate floor 14.5mpa (K175)	Cu.m	3.025	$ 106.22	$ 321.32	3.11%	3.03	$ 321.32	3.11%	3.03	$ 321.32	3.11%	$ -	3.03	$ 321.32	3.11%		106.22	$ -	0.00%	3.03	$ 321.32	3.11%
2	Reinforced steel Q8mm (Wire Mesh floor)	Kg	109.71	$ 17.52	$ 1,922.12	18.61%	109.71	$ 1,922.12	18.61%	109.71	$ 1,922.12	18.61%	$ -	109.71	$ 1,922.12	18.61%		17.52	$ -	0.00%	109.71	$ 1,922.12	18.61%
c	Hollow Steel works																			0.00%			
1	Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn	Kg	104.50	$ 1.88	$ 196.46	1.90%	104.50	$ 196.46	1.90%	104.50	$ 196.46		$ -	104.50	$ 196.46	1.90%		1.88	$ -	0.00%	104.50	$ 196.46	1.90%
2	Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses	Kg	39.81	$ 1.88	$ 74.84	0.72%	39.81	$ 74.84	0.72%	39.81	$ 74.84	0.72%	$ -	39.81	$ 74.84	0.72%		1.88	$ -	0.00%	39.81	$ 74.84	0.72%
3	Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling	Kg	76.98	$ 1.88	$ 144.72	1.40%	76.98	$ 144.72	1.40%	76.98	$ 144.72	1.40%	$ -	76.98	$ 144.72	1.40%		1.88	$ -	0.00%	76.98	$ 144.72	1.40%
4	Suplay and install dynabolt 12mm	Unit	36.00	$ 10.00	$ 360.00	3.49%	36.00	$ 360.00	3.49%	36.00	$ 360.00	3.49%	$ -	36.00	$ 360.00	3.49%		10	$ -	0.00%	36.00	$ 360.00	3.49%
5	Suplay and install plate HD 5mm	Unit	34.00	$ 15.00	$ 510.00	4.94%	34.00	$ 510.00	4.94%	34.00	$ 510.00	4.94%	$ -	34.00	$ 510.00	4.94%		15	$ -	0.00%	34.00	$ 510.00	4.94%
6	Suplay and install zinc coloubond thickness 0.45mm	sq.m	32.74	$ 12.65	$ 414.16	4.01%	32.74	$ 414.16	4.01%	32.74	$ 414.16	4.01%	$ -	32.74	$ 414.16	4.01%		12.65	$ -	0.00%	32.74	$ 414.16	4.01%
Ad.7	Provide new guter /talang air	m1	3.00	$ 6.00			3.00	$ 18.00	0.17%	2.00	$ 12.00	0.12%	-$ 12.00	2.00	$ 12.00	0.12%		6	$ -	0.00%	2.00	$ 12.00	0.12%
d	Tile works													-	$ -	0.00%				0.00%	-	$ -	0.00%
1	Suplay and install tile 300 x 300 mm colour follow as existing	Sq.m	24.74	$ 15.85	$ 392.13	3.80%	24.74	$ 392.13	3.80%	24.74	$ 392.13	3.80%	$ -	24.74	$ 392.13	3.80%		15.85	$ -	0.00%	24.74	$ 392.13	3.80%
e	Electrical works						cb							-	$ -	0.00%				0.00%	-	$ -	0.00%
1	Supplay and install lighting F1 TL 1 x 36w	Unit	4.00	$ 40.00	$ 160.00	1.55%	4.00	$ 160.00	1.55%	4.00	$ 160.00	1.55%	$ -	4.00	$ 160.00	1.55%		40	$ -	0.00%	4.00	$ 160.00	1.55%
2	Supplay and install cable	m1	11.50	$ 2.00	$ 23.00	0.22%	11.50	$ 23.00	0.22%	11.50	$ 23.00	0.22%	$ -	11.50	$ 23.00	0.22%		2	$ -	0.00%	11.50	$ 23.00	0.22%
	SUB TOTAL II				$ 4,895.38	47.40%		$ 4,913.38	47.57%		$ 4,907.38	45.61%	-$ 12.00	-	$ 4,906.96	47.51%			$ -	0.00%	-	$ 4,906.96	47.51%
III	*PATH WAY B ISOLAMENTU BUILDING CONECT TO MAIN BUILDING*																						
a	Foundation Works																						
1	Excavation	Cu.m	*0.67*	$ 5.14	$ 3.44	0.03%	0.67	$ 3.44	0.03%	0.67	$ 3.44	0.03%	$ -	0.67	$ 3.44	0.03%		5.14	$ -	0.00%	0.67	$ 3.44	0.03%
2	Soil Filing	Cu.m	1.33	$ 72.64	$ 96.61	0.94%	1.33	$ 96.61	0.94%	1.33	$ 96.61	0.94%	$ -	1.33	$ 96.61	0.94%		72.64	$ -	0.00%	1.33	$ 96.61	0.94%
3	Stone Mansory	Cu.m	2.55	$ 18.29	$ 46.64	0.45%	2.55	$ 46.64	0.45%	2.55	$ 46.64	0.45%	$ -	2.55	$ 46.64	0.45%		18.29	$ -	0.00%	2.55	$ 46.64	0.45%
4	Sand bedding under foundation and under floor	Cu.m	0.20	$ 1.70	$ 0.34	0.00%	0.20	$ 0.34	0.00%	0.20	$ 0.34	0.00%	$ -	0.20	$ 0.34	0.00%		1.7	$ -	0.00%	0.20	$ 0.34	0.00%
5	Compacted	Cu.m	0.24	$ 4.20	$ 1.01	0.01%	0.24	$ 1.01	0.01%	0.24	$ 1.01	0.01%	$ -	0.24	$ 1.01	0.01%		4.2	$ -	0.00%	0.24	$ 1.01	0.01%
b	Concreate Works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Concreate floor 14.5mpa (K175)	Cu.m	0.86	$ 106.22	$ 91.35	0.88%	0.86	$ 91.35	0.88%	0.86	$ 91.35	0.88%	$ -	0.86	$ 91.35	0.88%		106.22	$ -	0.00%	0.86	$ 91.35	0.88%
2	Reinforced steel Q8mm (Wire Mesh floor)	Kg	33.28	$ 15.52	$ 516.51	5.00%	33.28	$ 516.51	5.00%	33.28	$ 516.51	5.00%	$ -	33.28	$ 516.51	5.00%		15.52	$ -	0.00%	33.28	$ 516.51	5.00%
c	Hollow Steel works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn	Kg	52.25	$ 1.88	$ 98.23	0.95%	52.25	$ 98.23	0.95%	52.25	$ 98.23	0.95%	$ -	52.25	$ 98.23	0.95%		1.88	$ -	0.00%	52.25	$ 98.23	0.95%
2	Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses	Kg	20.53	$ 1.88	$ 38.60	0.37%	20.53	$ 38.60	0.37%	20.53	$ 38.60	0.37%	$ -	20.53	$ 38.60	0.37%		1.88	$ -	0.00%	20.53	$ 38.60	0.37%
3	Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling	Kg	36.08	$ 1.88	$ 67.83	0.66%	36.08	$ 67.83	0.66%	36.08	$ 67.83	0.66%	$ -	36.08	$ 67.83	0.66%		1.88	$ -	0.00%	36.08	$ 67.83	0.66%
4	Suplay and install dynabolt 12mm	Unit	9.00	$ 10.00	$ 90.00	0.87%	9.00	$ 90.00	0.87%	9.00	$ 90.00	0.87%	$ -	9.00	$ 90.00	0.87%		10	$ -	0.00%	9.00	$ 90.00	0.87%
5	Suplay and install plate HD 5mm	Unit	22.00	$ 15.00	$ 330.00	3.20%	22.00	$ 330.00	3.20%	22.00	$ 330.00	3.20%	$ -	22.00	$ 330.00	3.20%		15	$ -	0.00%	22.00	$ 330.00	3.20%
6	Suplay and install zinc coloubond thickness 0.45mm	sq.m	12.79	$ 15.65	$ 200.16	1.94%	12.79	$ 200.16	1.94%	12.79	$ 200.16	1.94%	$ -	12.79	$ 200.16	1.94%		15.65	$ -	0.00%	12.79	$ 200.16	1.94%
Ad.7	Provide new guter /talang air	m1	8.00	$ 6.00			8.00	$ 48.00	0.46%	4.00	$ 24.00	0.23%	-$ 24.00	4.00	$ 24.00	0.23%		6	$ -	0.00%	4.00	$ 24.00	0.23%
d	Tile works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Suplay and install tile 300 x 300 mm colour follow as existing	Sq.m	7.17	$ 15.85	$ 113.64	1.10%	7.17	$ 113.64	1.10%	7.17	$ 113.64	1.10%	$ -	7.17	$ 113.64	1.10%		15.85	$ -	0.00%	7.17	$ 113.64	1.10%
e	Electrical works													-	$ -	0.00%			$ -	0.00%	-	$ -	0.00%
1	Supplay and install lighting F1 TL 1 x 36w	Unit	2.00	$ 40.00	$ 80.00	0.77%	2.00	$ 80.00	0.77%	2.00	$ 80.00	0.77%	$ -	2.00	$ 80.00	0.77%		40	$ -	0.00%	2.00	$ 80.00	0.77%
2	Supplay and install cable	m1	3.90	$ 2.00	$ 7.80	0.08%	3.90	$ 7.80	0.08%	3.90	$ 7.80	0.08%	$ -	3.90	$ 7.80	0.08%		2	$ -	0.00%	3.90	$ 7.80	0.08%
	SUB TOTAL IV				$ 1,782.16	17.25%		$ 1,830.16	17.72%		$ 1,806.16	17.49%	-$ 24.00	-	$ 1,806.16	17.49%			$ -	0.00%	-	$ 1,806.16	17.49%
IV	*EXSTERNAL WORKS*																						
1	Welding iron for close cover of drainage	Ls	1.00	$ 200.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	$ -	1.00	$ 200.00	1.94%		200	$ -	0.00%	1.00	$ 200.00	1.94%
2	Make one way for push oxigen	Ls	1.00	$ 250.00	$ 250.00	2.42%	1.00	$ 250.00	2.42%	1.00	$ 250.00	2.42%	$ -	-	$ -	0.00%		250	$ -	0.00%	-	$ -	0.00%
3	Remove existing lighting rod (penankal petir), comfirm with site engineer	Unit	1.00	$ 50.00	$ 50.00	0.48%	1.00	$ 50.00	0.48%	1.00	$ 50.00	0.48%	$ -	1.00	$ 50.00	0.48%		50	$ -	0.00%	1.00	$ 50.00	0.48%
4	Provide landscaping works comform with site engineer	Ls	1.00	$ 500.00	$ 500.00	4.84%	0.50	$ 250.00	2.42%	0.50	$ 250.00	2.42%	$ 250.00	0.50	$ 250.00	2.42%		500	$ -	0.00%	0.50	$ 250.00	2.42%
Ad.5	Provide new box iron 40x60mm for protect central oxigen at ICU exit	kg	10.01	$ 2.77			10.01	$ 27.75	0.27%	240.00	$ 27.75	0.27%	-$ 27.75	10.01	$ 27.73	0.27%		2.77	$ -	0.00%	10.01	$ 27.73	0.27%
Ad.6	Provide new carbonat for protect central oxigen at ICU exit	m2	8.00	$ 8.59			8.00	$ 68.72	0.67%	8.00	$ 68.72	0.67%	-$ 68.72	8.00	$ 68.72	0.67%		8.59	$ -	0.00%	8.00	$ 68.72	0.67%
Ad.7	Paint anti rust	kg	3.00	$ 7.45			3.00	$ 22.34	0.22%	3.00	$ 22.34	0.22%	-$ 22.34	3.00	$ 22.34	0.22%		7.45	$ -	0.00%	3.00	$ 22.34	0.22%
	SUB TOTAL IV				$ 1,000.00	9.68%		$ 868.81	8.00%		$ 868.81	8.41%	$ 131.19	-	$ 618.78	5.99%			$ -	0.00%	-	$ 618.78	5.99%
V	*FINAL CLEARING*																						

1	Remove and clean all the construction site areas		Ls	1.00	$ 200.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	$ -	1.00	$ 200.00	1.94%		200	$ -	0.00%	1.00	$ 200.00	1.94%
		SUB TOTAL IV				$ 200.00	1.94%		$ 200.00	1.94%		$ 200.00	1.94%	$ -	-	$ 200.00	1.94%			$ -	0.00%	-	$ 200.00	1.94%
A					CONSTRUCTION COST	$ 8,452.06	81.83%		$ 8,989.67	80.79%		$ 8,356.87	79.01%	$ 95.19		$ 8,031.42	77.76%			$ -	0.00%		$ 8,031.42	77.76%
B					FEE CONTACTOR 10% (A X 10%)	$ 845.21	8.18%		$ 845.21	8.18%		$ 835.69	7.90%	$ 9.52		$ 803.14	7.78%			$ -	0.00%		$ 803.14	7.78%
C					TAX 2% (A + B) X 2%	$ 185.95	1.80%		$ 185.95	1.80%		$ 183.85	0.79%	$ 2.09		$ 176.69	1.71%			$ -	0.00%		$ 176.69	1.71%
D					CONTIGENCY (A X 10%)	$ 845.21	8.18%		$ -	0.00%		$ -	0.00%	$ 845.21		$ -	0.00%			$ -	0.00%		$ -	0.00%
E					GRAND TOTAL (A + B + C)	$ 10,328.42	100%		$ 10,020.82	91%		$ 9,376.41	88%	$ 952.01		$ 9,011.25	87.25%			$ -	0.00%		$ 9,011.25	87.25%

INSPECTION BY

(MADELINO D J MAGNO)
Enginheiro ADN, I.P.

(PREZENZIO L C D XIMENES)
Enginheiro ADN, I.P.

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento
ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade
ADN, I.P.

#ANEXU D (SV-22)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste

Kompanha : Milcha Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontrator atu monta T dos ba Sambungan fio sira	
	9/8/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Kontrator iha responsabilidade to tempo retensaun remata	

ANEXU C1 (SV-23)
Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**

Data Inspesaun **:19-08-2022**

Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Kontrator monta ona Bowpland iha terreno no Inklui Send Bedding ba parte Foot Plate nian.*	 

#ANEXU D (SV-23)

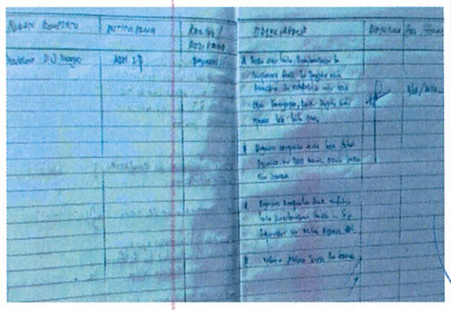
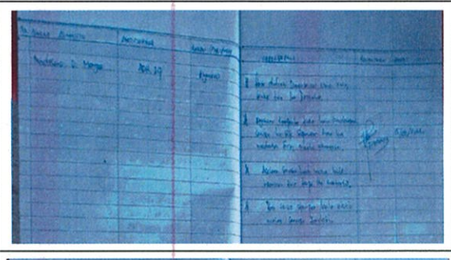
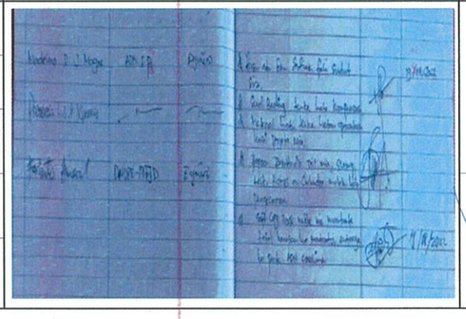
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality

Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/8/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu halo kordenasaun ba temporary fence ho projeto nainMinisterio da Edukasaun atu uza osan Contigencia, karik projeto nain aprova bele halo ona		
					2	Enjinero Kompnhia tenke hare didiak Dezenho no BOQ molok orienta servisu iha terreno		
	11/8/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero kompnhia tenke nafatin halo kordenasaun servisu ho site supervisor no inklui Enjinero A D N		
					4	Nafatin aselera servisu iha terreno		
II	15/08/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hare didiak dimensaun uma nian tenke tuir iha dezenho		
					2	Enjinero kompnhia tenke halo kordenasaun servisu ho site supervisor konaba mudansa sira akontese		
	15/08/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	rai tenke stamper halo metin molok servisu fondasi		
					4	Aselera servisu iha terreno		
III	23/08/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu siku didiak fali sudut sira		
					2	Send Beding tenke halo kompksaun		
					3	material hotu tenke hetan aprovasaun husi Projeto nain		
	23/08/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Prepara resultado Tril Mix, Slump Test, kubos ou Chilinder molok halo pengecooran		
					5	Soft Copy BOQ nebe nia montante total hanesana no kontrato, entrega ba parte A D N Covalima		

ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Data Inspesaun : 24/08/2022

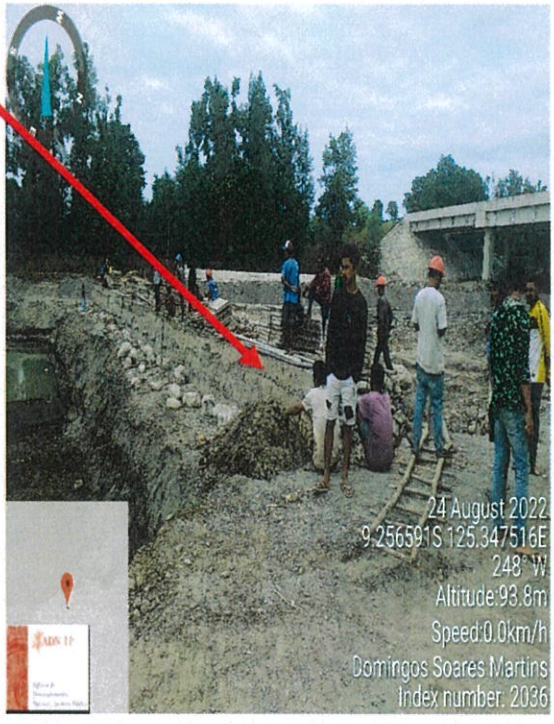
Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

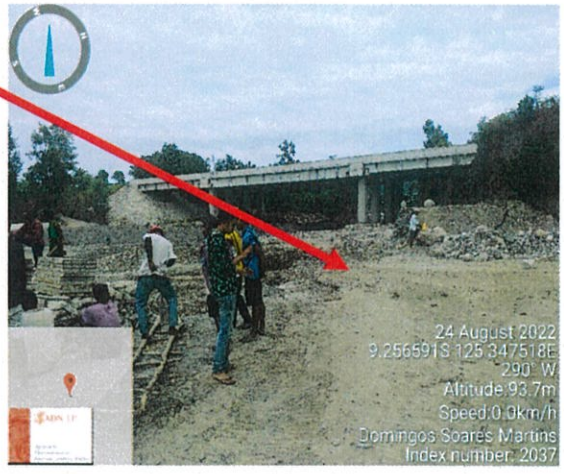
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, informasaun Husi contractor hahu hadia fila fali defeitus nebeé hetan estragus husi udan nebeé hamosu velosidade bot fo impaktu ba Main Dam nebeé instala ona taka nakonu ho sendimentasaun raihenek.	

ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Excavasaun ba Sub-Dam nian Q = W x H x L = 8 x 3 x 50 = 1200 m.cu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Informasaun Stone Masonry wall	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-24)

PROJECT : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES								TOTAL BILLED (Cumulative)		Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu								
			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
	ITEM DESCRIPTION	Amount	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL ITEM	$ 2,864.75	$ -	0.00%	$ 572.95	0.11%	$ -	0.00%	$ 572.95	0.11%	$ 572.95	0.11%	
200	EARTHWORK	$ 70,464.43	$ -	0.00%	$ 4,095.78	0.79%	$ 3,638.40	0.70%	$ 7,734.18	1.50%	$ 7,734.18	1.50%	
500	BRIDGE CONSTRUCTION	$ 94,801.58	$ -	0.00%	$ 2,761.98	0.53%	$ -	0.00%	$ 2,761.98	0.53%	$ 2,761.98	0.53%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 283,182.21	$ -	0.00%	$ 52,896.01	10.23%	$ 16,554.96	3.20%	$ 69,450.97	13.43%	$ 69,450.97	13.43%	
A	CONSTRUCTION COST	$ 451,312.96	$ -	0.00%	$ 60,326.72	11.66%	$ 20,193.36	3.90%	$ 80,520.08	15.57%	$ 80,520.08	15.57%	
B	PROFIT 10% (A*10%)	$ 45,131.30	$ -	0.00%	$ 6,032.67	1.17%	$ 2,019.34	0.39%	$ 8,052.01	1.56%	$ 8,052.01	1.56%	
C	OVERHEAD	$ 10,695.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
D	TAX 2% * (A + B + C)	$ 10,142.79	$ -	0.00%	$ 1,327.19	0.26%	$ 444.25	0.09%	$ 1,771.44	0.34%	$ 1,771.44	0.34%	
E	GRAND TOTAL COST (A+B+C + D)	$ 517,282.04	$ -	0.00%	$ 67,686.58	13.09%	$ 22,656.95	4.38%	$ 90,343.53	17.47%	$ 90,343.53	17.47%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV-24)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

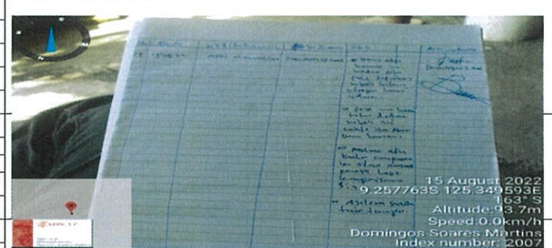
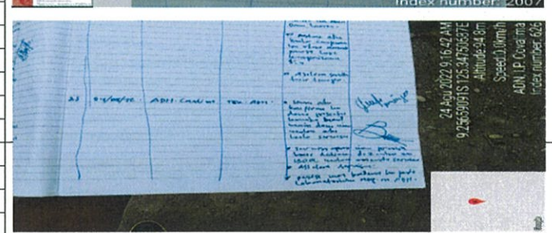
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Haimanu River, Municipality Covalima

Kompanha : Romante Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/12/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1			
					2			
					3			
					4			
					5			
	8/12/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	6			
					7			
					8			
					9			
					10			
II	8/15/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu Atu hamos no hadia fila fali defeitus nebeé hetan estragus husi udan.		
					2	Fase no hasai tahu dodok nebeé sei existe iha Main Dam laran		
					3	Molok atu halo Campuran ba stone masonry wall presija hare nia komposisi 1 : 4		
		Suai-Villa	Eng. Bosco Dinis de Sousa		4	Aselera servisu tuir tempo.		
					5			
					6			
III	8/24/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu konfirma ho dono projecto konaba main dam molok atu halo servisu		
					2	Servisu apron nian presija hare didiak dezenho no BoQ, molok orienta servisu		
					3	Aselera servisu tuir tempo.		
			Eng. Bosco Dinis de Sousa		4	Presija mos koordena ho parte Laboratorium MoP no AD N		
					5			
					6			
V					1			
					6			
					3			
					4			
					5			

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun :16-08 -2022

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Rekomendasaun- 1. *Husu ba Kontrator atu ba hadia lalais bocor wituan iha parte posto Saude nian.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER	: MAE / Ministeriu da Saude
PROJECT NAME	: KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO	: 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA	: JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT	: WETABA
POSTO ADMINISTRATIVO	: TILOMAR
MUNICIPIO	: COVALIMA

 # ANEXO C2 (TL-4)

SUMMARY

NO	SUMMARY	CONTRACT VALUE		BOQ REVISED			A D N BACK UP DATA					
				DEDUCTION	ADITIONAL	REVISED	PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
	ITEM PEKERJAAN	Amount USD	Weigth (%)	Amount	Amount	Amount	Amount	Weight	Amount	Weight	Amount	Weight
I	**NEW CONST. HEALTH POST WETABA,BEISEUK**											
I	PRELIMINARIES	$ 950.00	0.51%	$ -	$ -	$ 950.00	$ 950.00	0.51%	$ -	0.00%	$ 950.00	0.51%
II	GROUND WORKS	$ 954.27	0.51%	$ -	$ -	$ 954.27	$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%	$ 822.90	$ -	$ 14,349.78	$ 14,349.78	7.68%	$ -	0.00%	$ 14,349.78	7.68%
IV	MASONRY WORKS	$ 14,154.89	7.58%	$ 2,069.73	$ -	$ 12,085.16	$ 12,085.16	6.47%	$ -	0.00%	$ 12,085.16	6.47%
V	STEEL STRUCTURE	$ 7,003.68	3.75%	$ -	$ -	$ 7,003.68	$ 7,003.68	3.75%	$ -	0.00%	$ 7,003.68	3.75%
VI	ROOFING WORKS	$ 6,566.86	3.51%	$ 600.00	$ -	$ 5,966.86	$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%	$ -	$ -	$ 8,067.01	$ 8,067.01	4.32%	$ -	0.00%	$ 8,067.01	4.32%
VIII	HARDWARE	$ 965.75	0.52%	$ -	$ -	$ 965.75	$ 965.75	0.52%	$ -	0.00%	$ 965.75	0.52%
IX	PAINTING WORKS	$ 2,809.83	1.50%	$ -	$ -	$ 2,809.83	$ 2,809.83	1.50%	$ -	0.00%	$ 2,809.83	1.50%
X	TILING WORKS	$ 5,359.52	2.87%	$ -	$ -	$ 5,359.52	$ 5,359.52	2.87%	$ -	0.00%	$ 5,359.52	2.87%
XI	CEILING WORKS	$ 4,921.48	2.63%	$ -	$ -	$ 4,921.48	$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%	$ -	$ -	$ 8,662.50	$ 8,662.50	4.64%	$ -	0.00%	$ 8,662.50	4.64%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%	$ 1,895.64	$ 25.50	$ 2,770.89	$ 2,770.89	1.48%	$ -	0.00%	$ 2,770.89	1.48%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%	$ -	$ -	$ 150.00	$ 150.00	0.08%	$ -	0.00%	$ 150.00	0.08%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%	$ -	$ -	$ 6,550.00	$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%	$ -	$ -	$ 350.00	$ 350.00	0.19%	$ -	0.00%	$ 350.00	0.19%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%	$ -	$ -	$ 6,150.00	$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	**NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK**											
I	PRELIMINARIES	$ 950.00	0.51%	$ 100.00	$ -	$ 850.00	$ 850.00	0.45%	$ -	0.00%	$ 850.00	0.45%
II	GROUND WORKS	$ 493.88	0.26%	$ -	$ -	$ 493.88	$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%	$ -	$ -	$ 10,435.25	$ 10,435.25	5.59%	$ -	0.00%	$ 10,435.25	5.59%
IV	MASONRY WORKS	$ 11,101.54	5.94%	$ -	$ -	$ 11,101.54	$ 11,101.54	5.94%	$ -	0.00%	$ 11,101.54	5.94%
V	STEEL STRUCTURE	$ 4,627.19	2.48%	$ -	$ -	$ 4,627.19	$ 4,627.19	2.48%	$ -	0.00%	$ 4,627.19	2.48%
VI	ROOFING WORKS	$ 4,285.18	2.29%	$ -	$ -	$ 4,285.18	$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%	$ -	$ -	$ 5,465.00	$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%	$ -	$ -	$ 682.00	$ 682.00	0.37%	$ -	0.00%	$ 682.00	0.37%
IX	PAINTING WORKS	$ 2,251.14	1.20%	$ -	$ -	$ 2,251.14	$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%	$ -	$ -	$ 4,117.88	$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%	$ -	$ -	$ 3,020.17	$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%	$ -	$ -	$ 6,014.31	$ 6,014.31	3.22%	$ -	0.00%	$ 6,014.31	3.22%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%	$ 1,560.82	$ 32.35	$ 2,153.25	$ 2,153.25	1.15%	$ -	0.00%	$ 2,153.25	1.15%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%	$ 2,245.00	$ 2,480.00	$ 2,480.00	$ 2,480.00	1.33%	$ -	0.00%	$ 2,480.00	1.33%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%	$ 5,000.00	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	ADITIONAL APROVED BY OWNER			$ -	$ 9,369.96	$ 9,369.96	$ 9,369.96	5.01%	$ -	0.00%	$ 9,369.96	5.01%
A	**CONST. COST : I + II**	**$ 157,799.74**	**84.46%**	**$ 14,294.09**	**$ 11,907.81**	**$ 155,413.46**	**$ 155,413.46**	**83.18%**	**$ -**	**0.00%**	**$ 155,413.46**	**83.18%**
B	**CONTRACTOR FEE (10 % X A)**	**$ 15,779.97**	**8.45%**	**$ 1,429.41**	**$ 1,190.78**	**$ 15,541.35**	**$ 15,541.35**	**8.32%**	**$ -**	**0.00%**	**$ 15,541.35**	**8.32%**
C	**OVERHEAD**	**$ 9,600.00**	**5.14%**	**$ -**	**$ -**	**$ 9,600.00**	**$ 9,600.00**	**5.14%**	**$ -**	**0.00%**	**$ 9,600.00**	**5.14%**
D	**TAX 2% x (A + B + C)**	**$ 3,663.59**	**1.96%**	**$ 314.47**	**$ 261.97**	**$ 3,611.10**	**$ 3,611.10**	**1.93%**	**$ -**	**0.00%**	**$ 3,611.10**	**1.93%**
E	**GRAND TOTAL COST (A + B + C + D)**	**$ 186,843.31**	**100.00%**	**$ 16,037.97**	**$ 13,360.56**	**$ 184,165.90**	**$ 184,165.90**	**98.57%**	**$ -**	**0.00%**	**$ 184,165.90**	**98.57%**

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francsico X D D Jeronimo)
Enginhero Senior ba Edificiu Publiko, agua no Saneamento ADN, I.P.

Dili, ... / ..... / 2022
Certified By :

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

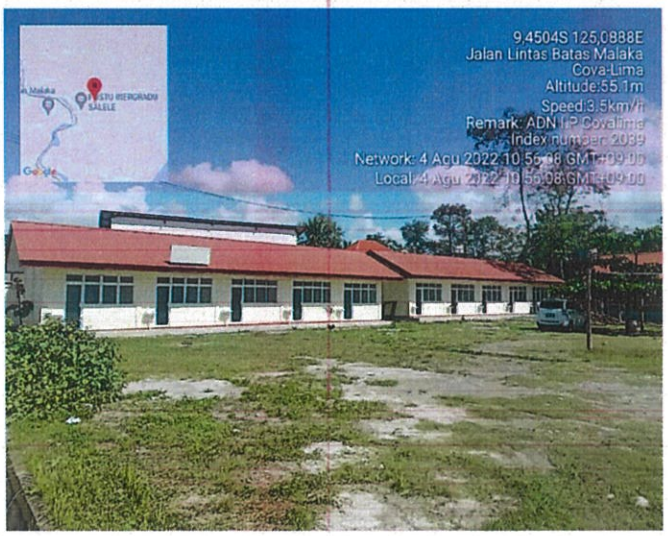
Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba kontrator atu ba hadia Wc ida, ne'ebe ladun fuciona ho diak	
					2	Husu ba Parte Utilizador atu kuidado didiak Edificio sira refere	
					3	Husu ba Kontrator atu ba hadia lalais bocor wituan iha parte posto Saude nian.	
	4/8/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Kontartor nafatin Iha Responsabilidade to tempo retensaun remata	
II	16/08/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Nafatin orienta ba Kontrator atu ba hadia lalais bocor wituan iha parte posto Saude nian.	
					2	Nafatin orienta ba kontrator atu ba hadia Wc ida, ne'ebe ladun fuciona ho diak	
	16/08/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	nafatin informa ba Parte Utilizador atu kuidado didiak Edificio sira refere	
					4	Kontartor nafatin Iha Responsabilidade to tempo retensaun remata	

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto	: **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**
No. kontratu	: **RDTL-MS-DNA-NCB-20-217**
Data Inspesaun	**: 04- 08-2022**
Fatin Inspesaun	: Mota Masin, Tilomar.
Koordinadas	:
Start Point	: Long : -9.450287 Latetude: 125.088529
Naran Inspector	**: 1.Madelino Deonizo Jose Magno**
	2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto ida ne agora iha fase retensaun nia laran	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (TL-06)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

	CONTRACT			BOQ REVISED VERIFIED BY ADN, I.P.			PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DECUCTION	ADITIONAL	REVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
	BUILDING A											
I	PREPARATION WORKS	$ 2,237.48	1.73%	$ -	$ -	$ 2,237.48	$ 2,237.48	1.73%	$ -	0.00%	$ 2,237.48	1.73%
II	GROUNDWORKS AND STONE MASONRY WORKS	$ 55.78	0.04%	$ -	$ 62.00	$ 117.78	$ 117.78	0.09%	$ -	0.00%	$ 117.78	0.09%
III	CONCRETE WORKS	$ 10,653.02	8.22%	$ 4,682.08	$ 54.97	$ 6,025.91	$ 6,025.91	4.65%	$ -	0.00%	$ 6,025.91	4.65%
IV	WALL WORKS	$ 10,283.76	7.94%	$ -	$ 2,561.48	$ 12,845.32	$ 12,845.32	9.91%	$ -	0.00%	$ 12,845.32	9.91%
V	ROOF AND CEILING WORKS	$ 9,498.56	7.33%	$ 1,805.53	$ 2,527.92	$ 10,220.95	$ 10,220.95	7.89%	$ -	0.00%	$ 10,220.95	7.89%
VI	FLOOR WORKS	$ 5,529.23	4.27%	$ 1,583.62	$ 170.59	$ 4,116.20	$ 4,116.20	3.18%	$ -	0.00%	$ 4,116.20	3.18%
VII	DOORS AND WINDOWS WORKS	$ 17,625.00	13.60%	$ -	$ 200.00	$ 17,825.00	$ 17,825.00	13.75%	$ -	0.00%	$ 17,825.00	13.75%
VIII	MECHANICAL & ELEKTRICAL WORKS	$ 4,101.50	3.16%	$ 765.00	$ 2,302.29	$ 5,638.79	$ 5,638.79	4.35%	$ -	0.00%	$ 5,638.79	4.35%
IX	HYDRAULIC SERVICES WORKS	$ 16,885.50	13.03%	$ -	$ 5,853.03	$ 22,738.53	$ 22,738.53	17.55%	$ -	0.00%	$ 22,738.53	17.55%
X	SUPPLY & INSTALLATION OF FURNITURE	$ 18,900.00	14.58%	$ -	$ -	$ 18,900.00	$ 18,900.00	14.58%	$ -	0.00%	$ 18,900.00	14.58%
XI	PAINTING WORKS	$ 1,456.87	1.12%	$ -	$ 2,112.41	$ 3,569.28	$ 3,569.28	2.75%	$ -	0.00%	$ 3,569.28	2.75%
XII	SITE CLEARANCE AFTER WORKS	$ 200.00	0.15%	$ -	$ -	$ 200.00	$ 200.00	0.15%	$ -	0.00%	$ 200.00	0.15%
	Sub Total	$ 97,426.69	75.18%	$ 8,836.23	$ 15,844.69	$ 104,435.24	$ 104,435.24	80.59%	$ -	0.00%	$ 104,435.24	80.59%
	BUILDING B											
I	PRELIMINARY WORKS	$ 875.00	0.68%	$ -	$ -	$ 875.00	$ 875.00	0.68%	$ -	0.00%	$ 875.00	0.68%
II	ELECTRICAL WORKS	$ 165.00	0.13%	$ 9.00	$ 10.00	$ 166.00	$ 166.00	0.13%	$ -	0.00%	$ 166.00	0.13%
	Sub Total	$ 1,040.00	0.80%	$ 9.00	$ 10.00	$ 1,041.00	$ 1,041.00	0.80%	$ -	0.00%	$ 1,041.00	0.80%
	BUILDING C											
I	PRELIMINARY WORKS	$ 975.00	0.75%	$ -	$ -	$ 975.00	$ 975.00	0.75%	$ -	0.00%	$ 975.00	0.75%
II	OTHER WORKS	$ 7,110.63	5.49%	$ 2,952.41	$ 728.48	$ 4,886.70	$ 4,886.70	3.77%	$ -	0.00%	$ 4,886.70	3.77%
III	ELECTRICAL WORKS	$ 250.00	0.19%	$ -	$ -	$ 250.00	$ 250.00	0.19%	$ -	0.00%	$ 250.00	0.19%
	Sub Total	$ 8,335.63	6.43%	$ 2,952.41	$ 728.48	$ 6,111.70	$ 6,111.70	4.72%	$ -	0.00%	$ 6,111.70	4.72%
	BUILDING D											
I	PRELIMINARY WORKS	$ 925.00	0.71%	$ -	$ -	$ 925.00	$ 925.00	0.71%	$ -	0.00%	$ 925.00	0.71%
II	OTHER WORKS	$ 2,121.96	1.64%	$ 1,780.92	$ 470.88	$ 811.92	$ 811.92	0.63%	$ -	0.00%	$ 811.92	0.63%
III	ELECTRICAL WORKS	$ 200.00	0.15%	$ -	$ -	$ 200.00	$ 200.00	0.15%	$ -	0.00%	$ 200.00	0.15%
	Sub Total	$ 3,246.96	2.51%	$ 1,780.92	$ 470.88	$ 1,936.92	$ 1,936.92	1.49%	$ -	0.00%	$ 1,936.92	1.49%
A	CONTRUCTION COST	$ 110,049.28	84.92%	$ 13,578.57	$ 17,054.06	$ 113,524.85	$ 113,524.85	87.60%	$ -	0.00%	$ 113,524.85	87.60%
B	CONTRACTOR FEE (10% X A)	$ 11,004.93	8.49%	$ 1,357.86	$ 1,705.41	$ 11,352.49	$ 11,352.49	8.76%	$ -	0.00%	$ 11,352.49	8.76%
C	OVERHEAD	$ 1,900.00	1.47%	$ -	$ -	$ 1,900.00	$ 1,900.00	1.47%	$ -	0.00%	$ 1,900.00	1.47%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 2,459.08	1.90%	$ 298.73	$ 375.19	$ 2,535.55	$ 2,535.55	1.96%	$ -	0.00%	$ 2,535.55	1.96%
E	CONTIGENCY	$ 4,181.87	3.23%	$ 4,181.87	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 129,595.17	100.00%	$ 19,417.03	$ 19,134.65	$ 129,312.89	$ 129,312.89	99.78%	$ -	0.00%	$ 129,312.89	99.78%

Prepared by

(Madelino D. J. Magno)
Enjiñeiro ADN, I.P.

Prepared by

(Prezenzio L. C. D. Ximenes)
Enjiñeiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enjiñeiro Senior do Projeto Edificio
Publico, Agua e Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

#ANEXU D (TL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Kompanha : Figelato Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Parte Utilizador atu informa wainhira iha problema ruma wainhira utiliza	
					2	Parte Utilizador atu kuidado edifisio ida ne no sasan sira ne'ebe kompanhia *supply* ona.	
	4/8/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu kompnhia atu kuidado nafatin obra ida ne to pagamento retensaun.	
					4		

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : 23 -Agust-2022

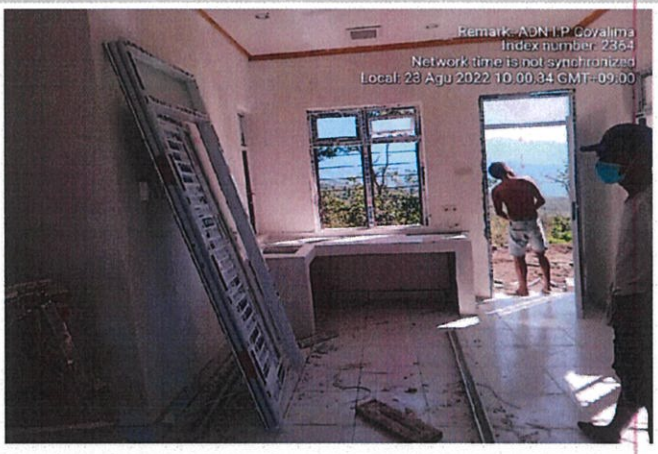
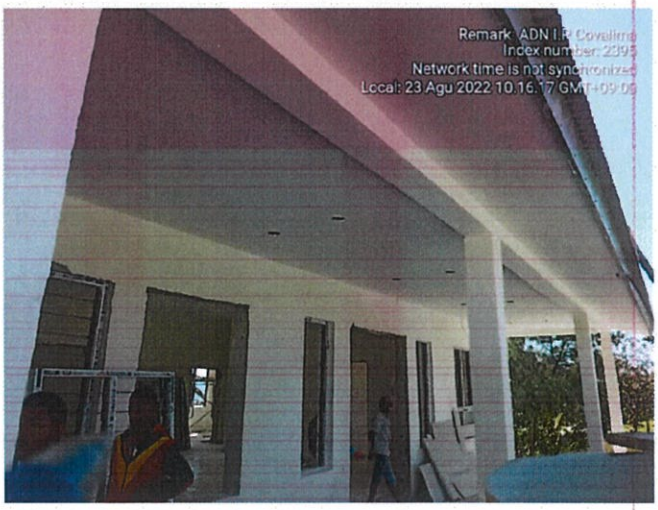
Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Monta Keramik ***1.*** *Supply & install Skirting 100mmx400mm* ***2.*** *P = 50.20 m x 2 Unit Building* *P =100.40 m*	
3. *Supply & install Ceiling Calciboard 6mm for Healt Post* *Area = 168.60 m2*	

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

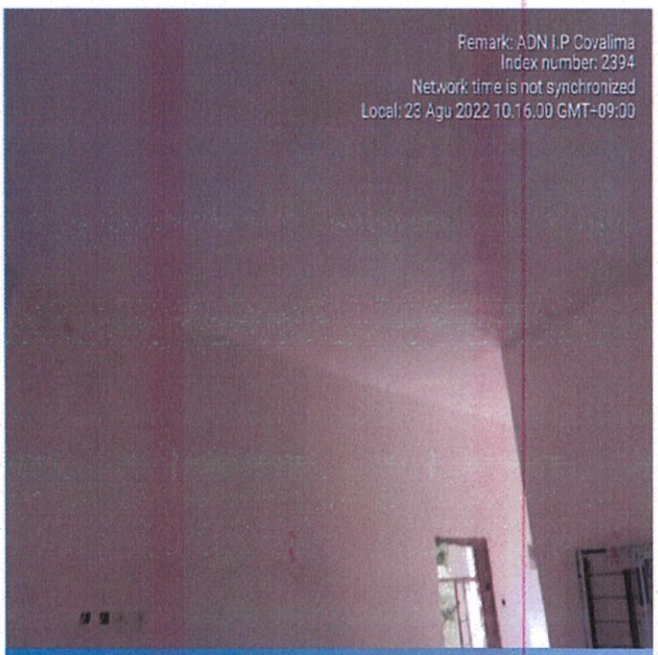
Servisu – Servisu Plafond

Monta ona Rangka Plafond ba parte

Posto Saude nian

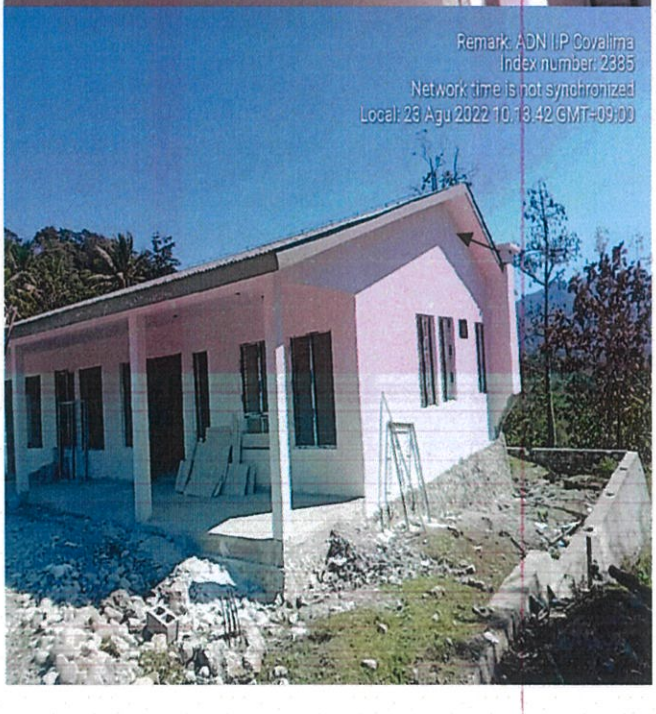
1. *install Steel Ceiling joist channel C 75 x 35 x 1mm*

   Berat = 90.50 Kg



2. *install Steel Ceiling batten channel V 35 x 15 x 0.75mm*

   Berat = 60.05 Kg



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

	CONTRACT AMOUNT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 53,984.84**	**18.25%**	**$ 3,034.38**	**1.03%**	**$ 57,019.22**	**19.28%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,739.44	1.26%	$ -	0.00%	$ 3,739.44	1.26%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,739.53	1.60%	$ -	0.00%	$ 4,739.53	1.60%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 15,407.32	5.21%	$ -	0.00%	$ 15,407.32	5.21%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 14,163.06	4.79%	$ 482.09	0.16%	$ 14,645.14	4.95%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ 12,920.83	4.37%	$ -	0.00%	$ 12,920.83	4.37%
7	CEILING WORKS	$ 5,125.98	1.73%	$ 1,539.56	0.52%	$ 2,552.29	0.86%	$ 4,091.85	1.38%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ 997.11	0.34%	$ -	0.00%	$ 997.11	0.34%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ 478.00	0.16%	$ -	0.00%	$ 478.00	0.16%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 54,574.39**	**18.45%**	**$ 581.32**	**0.20%**	**$ 55,155.71**	**18.65%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,315.81	0.78%	$ -	0.00%	$ 2,315.81	0.78%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 6,115.69	2.07%	$ -	0.00%	$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 6,283.64	2.12%	$ -	0.00%	$ 6,283.64	2.12%
5	STAIN WORKS	$ 203.92	0.07%	$ 189.73	0.06%	$ -	0.00%	$ 189.73	0.06%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ 1,650.00	0.56%	$ -	0.00%	$ 1,650.00	0.56%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 6,224.94	2.10%	$ -	0.00%	$ 6,224.94	2.10%
8	CEILING WORKS	$ 2,307.80	0.78%	$ 1,853.78	0.63%	$ -	0.00%	$ 1,853.78	0.63%
9	TILE WORKS	$ 2,493.09	0.84%	$ 1,412.84	0.48%	$ 290.66	0.10%	$ 1,703.50	0.58%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ 138.88	0.05%	$ -	0.00%	$ 138.88	0.05%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 54,574.39	18.45%	$ 581.32	0.20%	$ 55,155.71	18.65%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 19,898.96	6.73%	$ -	0.00%	$ 19,898.96	6.73%

I		**TOTAL CONSTRUCTION COST**	**$**	**255,121.21**	**86.25%**	**$**	**128,458.18**	**43.43%**	**$**	**3,615.70**	**1.22%**	**$**	**132,073.88**	**44.65%**
II		**CONTRACTOR FEE (10% X I)**	$	25,512.12	8.63%	$	12,845.82	4.34%	$	361.57	0.12%	$	13,207.39	4.47%
III		**OVERHEAD**	$	4,350.00	1.47%	$	1,937.50	0.66%	$	-	0.00%	$	1,937.50	0.66%
IV		**TAX (2% X (I+II+III))**	$	5,699.67	1.93%	$	2,864.83	0.97%	$	79.55	0.03%	$	2,944.38	1.00%
V		**CONTINGENCY (2% x I)**	$	5,102.42	1.73%	$	-	0.00%	$	-	0.00%	$	-	0.00%
VI		**GRAND TOTAL**	**$**	**295,785.42**	**100.00%**	**$**	**146,106.33**	**49.40%**	**$**	**4,056.81**	**1.37%**	**$**	**150,163.14**	**50.77%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

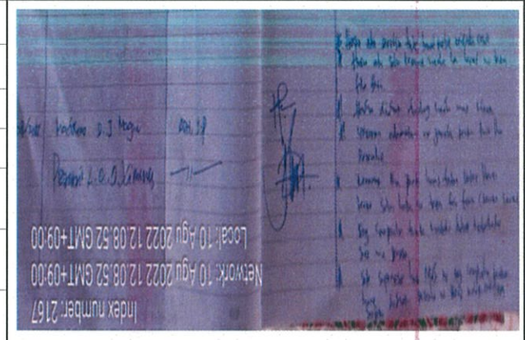
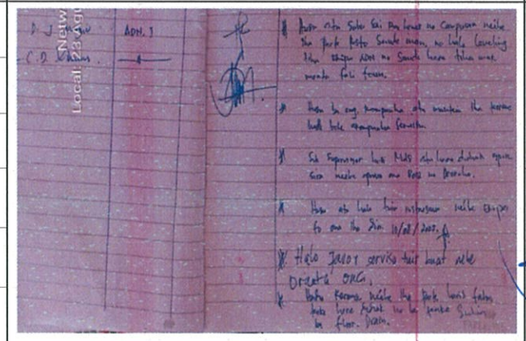
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/8/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu servisu tuir buat ne'ebe orienta ona		
					2	husu atu sobu keramik ne'ebe la level, no level tia taka fial fali foun		
					3	Hadia didiak dinding nebe mak kleuk		
	10/8/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Ukuran odamatan no janela tenke tuir iha dezenho		
					5	Keramik iha parte haris fatin dokter House tenke sobu no taka fali foun (tenke level)		
					6	Enjinero kompanhia tenke kontrola didiak trabalhador sira nia servisu		
					7	Site supervisor husi MdS no enjinero kompnhia tenke hare didiak dezenho no BOQ molok orienta servisu		
II	23/08/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu sobu sai raihenek no campuran ne'ebe iha parte Posto Saude nian, no halo Leveling tiha, Ekipa A D N no Saude hare tiha mak monta fali keramik Foun		
					2	husu ba Enjinero Kompanhia atu mantein iha terreno hodi bele akompnahia servisu		
					3	Site supervisor husi MdS atu hare didiak espek sira ne'ebe aprova ona iha BOQ no Dezenho		
	23/08/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu atu halo tuir instrusaun ne'ebe Ekipa fo ona iha dia 10-08-2022		
					5	Halo favor servisu tuir buat ne'ebe orienta ona		
					6	Hadia keramik ne'ebe iha parte Haris fatin nian, tenke hare didiak no be tenke sulin ba Floor Drain		

#ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun : **18- 08 -2022**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long **: 9,4488 S** Latetude: **125,0969**

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Kontrator halo ona Pengecooran ba lantai ho mahar 6.5 cm.* *Volume = p x l x t* *Volume = 21.60 m3*	 

MINISTÉRIO DO PLANO E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

NO.	DESCRIPTION OF WORKS	CONTRACT	A D N PROGRESS					
		ADN VERIFIED	PREVIOUS		THIS BILL		UP TO DATE	
		AMOUNT ($)	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	$ 7,677.61	$ 935.00	0.28%	$ 500.00	0.15%	$ 1,435.00	0.43%
								0.00%
2	OFFICE BUILDING	$ 60,720.38	$ 7,064.99	2.09%	$ 5,099.11	1.51%	$ 12,164.10	3.61%
								0.00%
3	DORMITORY BUILDING	$ 146,626.31	$ 22,241.56	6.59%	$ 2,353.29	0.70%	$ 24,594.85	7.29%
								0.00%
4	MEETING ROOM BUILDING	$ 52,421.79	$ 1,201.59	0.36%	$ -	0.00%	$ 1,201.59	0.36%
								0.00%
5	POST AND SERVICE BUILDING	$ 27,248.29	$ 2,744.41	0.81%	$ 1,768.12	0.52%	$ 4,512.53	1.34%
A	TOTAL (1 + 2 + 3 + 4 + 5)	$ 294,694.38	$ 34,187.55	10.13%	$ 9,720.53	2.88%	$ 43,908.07	13.02%
B	CONTRACTOR FEE (10% x A)	$ 29,469.44	$ 3,418.75	1.01%	$ 972.05	0.29%	$ 4,390.81	1.30%
C	OVERHEAD	$ 6,550.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TAX (2% x (A+B+C))	$ 6,614.28	$ 752.13	0.22%	$ 213.85	0.06%	$ 965.98	0.29%
E	TOTAL (A + B + C + D)	$ 337,328.10	$ 38,358.43	11.37%	$ 10,906.43	3.23%	$ 49,264.86	14.60%

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

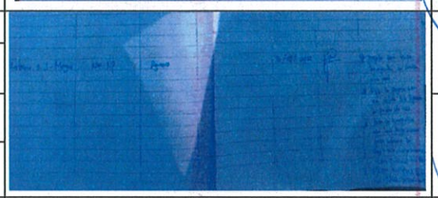
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	4/8/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Material Pipa Galvanis ne'ebe sosa tenke hetan aprovasaun husi projeto nain		
					2	Campuran Beton tenke tuir nafatin instrusaun ne'ebe lab fo ona		
	4/8/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Item ne'ebe iha Dezenho no BOQ la hanesan husu ba Enjinero kompnya atu kordena ho Projeto nain		
					4	Antes sosa material tenke hetan aprovasaun uluk husi projeto nain		
II	16/08/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Projeto nain tene akompnhia ba servisu ida nee		
					2	husu ba projeto nain atu instala site supervisor ba projeto ida nee		
	16/08/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	husu ba kompnhia atu halo pengecooran tenke informa ba projeto nain Laboratorium Obras Publicas no A D N		
					4	Enjinero kompnhia tenke hare didiak dezenho no BOQ.		
III	18/08/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu atu lori sampel beton lantai ba haalo teste iha laboratorium		
					2	Enjinero kompanhia tenke akompnhia servisu pengecooran lantai		
	18/08/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero Kompnhia tenke hare didiak dezenho no BOQ molok orienta servisu iha terreno		
					4	Aselera servisu iha terreno		

ANEXU C1 (FTM-1)

Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

Data Inspesaun : 23 de Agostu de 2022

Fatin Inspesaun : Fatumea-Covalima

Koordinadas :

Start Point : Long : -9.2461232232 Latetude: 125.00242497772

End Point : Long : -9.19206164881 Latetude: 124.996615313

Naran Inspector : 1. Eng. Domingos Soares Martins

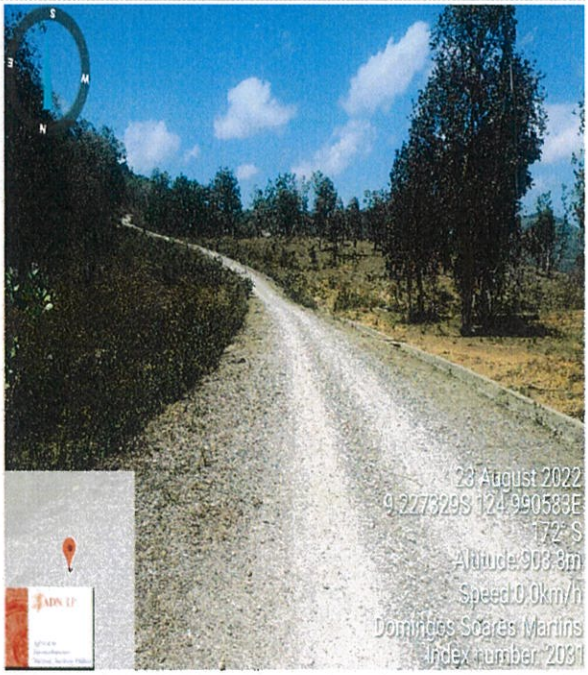
: 2. Eng. Bosco Dinis de Sousa

ANEXU C1 (FTM-1)

Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serviso: Projecto refere kondisaun fisiku diak hela no fisikamete iha tereno atinge ona 100% iha fulan janeiro 2022	

Nb :

konstrusaun Estrada nebe'e implementa husi kompanhia **Be'e horis Unip.Lda**, vizualmente atinge ona progressu 100% iha tereno,maibe husi kompanhia presija halo revizaun kuantidades no As Built drawings tuir nesesidade aktual kontrusaun nian, tamba ne'e husi parte tekniku ITI Munisipiu Covalima ADN,I.P. tempo tuir mai sei halo re-inspeksaun konjunta ho kompanhia hodi hare fila fali ba item servisu hotu nebe'e maka implementa ona iha tereno, bazeia ba rejultado revizaun kuantidade No.2 nian.

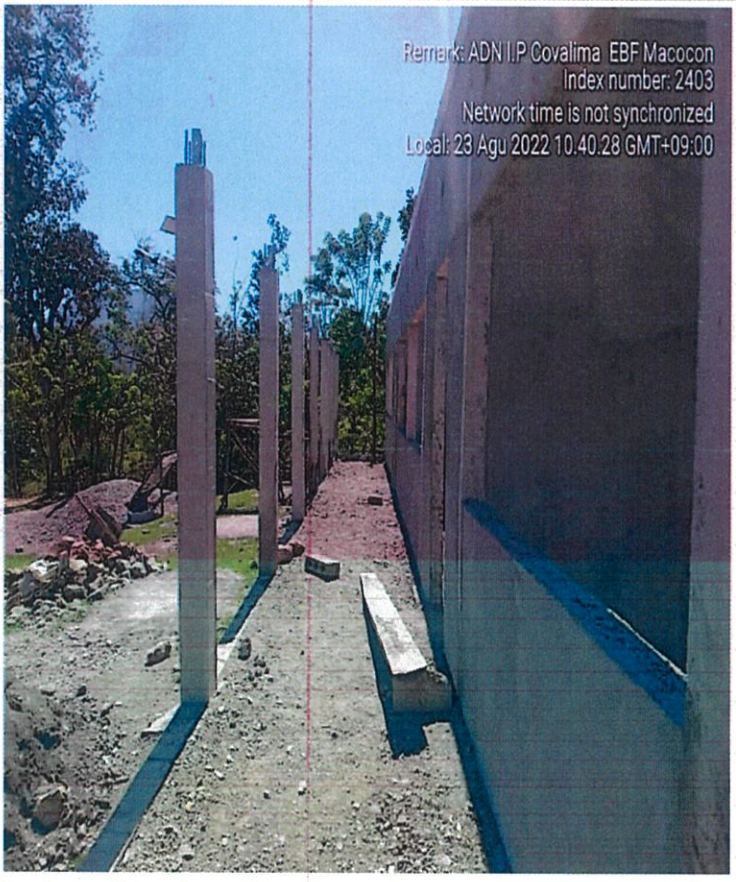
#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **23-08-2022**
Fatin Inspesaun : Macocon, Fatumea Covalima
Koordinadas :
Start Point : Long : 9,3090 Latetude : 125,0492

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

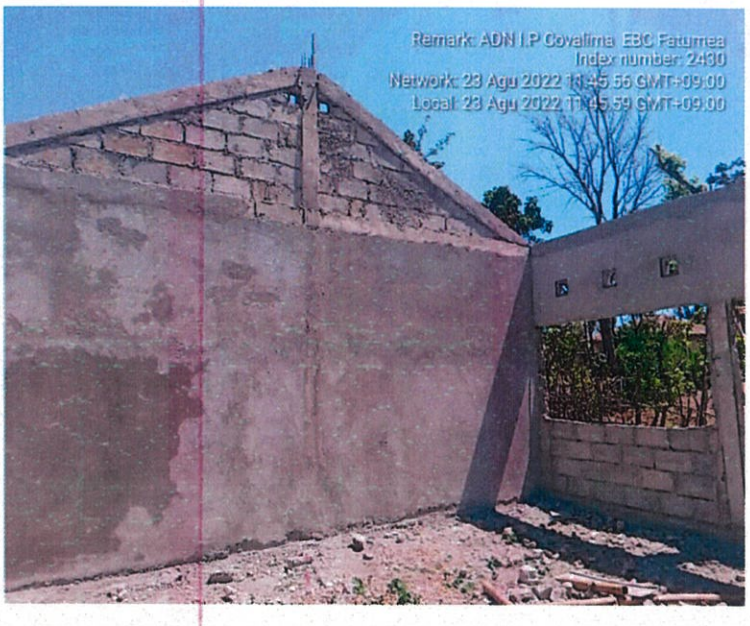
Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu *- 15mm render to external surfaces of external block walls (plesteran permukaan Luar dinding bagian luar 15mm)* *Area = 101.92 m2*	

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu *- 15mm render to external surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm)*
Area = 101.92 m2



Servisu *- 15mm render to internal surfaces of internal block walls (plesteran permukaan dalam dinding bagian dalam 15mm)*
Area = 64 m2



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		A D N PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	4,761.77	$ 1,305.00	1.73%	$ -	0.00%	$ 1,305.00	1.73%
II	CLASSROOM BUILDING C	56,705.88	$ 17,106.40	22.64%	$ 2,576.62	3.41%	$ 19,683.02	26.06%
III	PROFESSIONAL SUM for SITEWORKS	4,735.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**66,203.07**	**18,411.40**	**24%**	**$ 2,576.62**	**3.41%**	**20,988.02**	**27.78%**
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	1,709.60	2.26%	$ -	0.00%	$ 1,709.60	2.26%
	GRAND TOTAL	**75,543.07**	**20,121.00**	**26.64%**	**$ 2,576.62**	**3.41%**	**22,697.62**	**30.05%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (FTM-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon

Kompanha : MEJD PKRIE EBF 1,2 MACOCON

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/08/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupo no Site Supervisor atu fallow up pedidio pagamento iha Ministerio MEJD	
					2	Tuir observasaun A D N nian iha terreno la iha aktividade	
					3	Husu site supervisor Husi MEJD atu orienta Grupo kontinua servisu	
	23/08/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Grupo tenke servisu ho seriedade, hodi nune bele aumenta progresu servisu iha terreno	

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **23-08-2022**
Fatin Inspesaun : Fatumea

Koordinadas :

Start Point : Long : -9.247549 Latetude : 125.003543

Naran Inspector : 1. Madelino D J Magno
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno

Servisu- *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

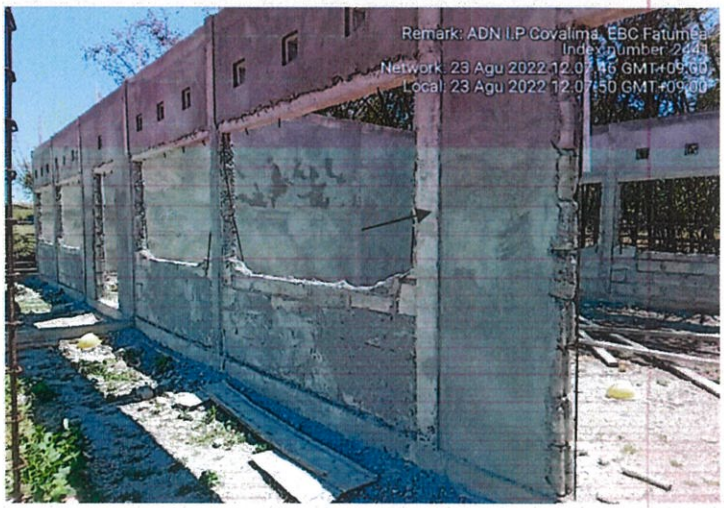
V= P x T x L x Quantity

V= 0.05 x 2 Building

V = 0.10 m3

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta tan Batako

1. 100mm external hollow block walls ho

Medida 40 x 20 x10.

Area = 31.80 x 2 unit Building

Area = 63.60 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 2 x 2 unit Building

Area = 4 m2



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (FTM-4)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea 1043
Lokalidade : Suco Belulit Leten, Posto Administrativo Fatumeao, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 1,284.00	0.73%	$ 180.00	0.10%	$ 1,464.0000	0.84%
II	CLASSROOM BUILDING C	$ 114,938.69	$ 27,028.36	15.46%	$ 9,767.40	5.59%	$ 36,795.7672	21.05%
III	TOILET BULDING Tb	$ 27,963.54	$ 6,011.84	3.44%	$ 1,930.25	1.10%	$ 7,942.0855	4.54%
IV	PROVISIONAL SUM for SITEWORKS	$ 19,510.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 165,487.75**	**$ 34,324.20**	**19.63%**	**$ 11,877.65**	**6.79%**	**$ 46,201.85**	**26.43%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,451.76	0.83%	$ 344.40	0.20%	$ 1,796.16	1.03%
	GRAND TOTAL	**$ 174,827.75**	**$ 35,775.96**	**20.46%**	**$ 12,222.05**	**6.99%**	**$ 47,998.01**	**27.45%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (FTM-4)

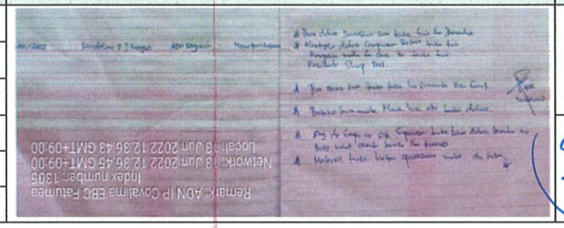
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL
RDTL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea

Kompanha : MEJD PKRIE EBC FATUMEA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/06/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Hare didiak dimensaun sira tenke tuir iha Dezenho		
					2	Kontrola didiak campuran Beton tenke tuir komposisi ne'ebe fo ona. Be tenke tuir resultado Slump Test		
					3	Pori Bton sira tenke taka ho semente Sika Grout		
	13/06/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Batako sira ne'ebe kleuk husu atu hadia didiak		
					5	Enjinero do grupo no site supervior tenke hare didiak dezenho no BOQ molo orienta servisu iha terreno		
					6	Material teenke hetan aprovasaun molok atu sosa		

#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **23-08-2022**

Fatin Inspesaun : Traducama, Nano Fatumean

Koordinadas :

Start Point : Long : _____Latetude :

Naran Inspector : **1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno

Servisu- *Coor Beton Colom ho Dimensaun*

15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

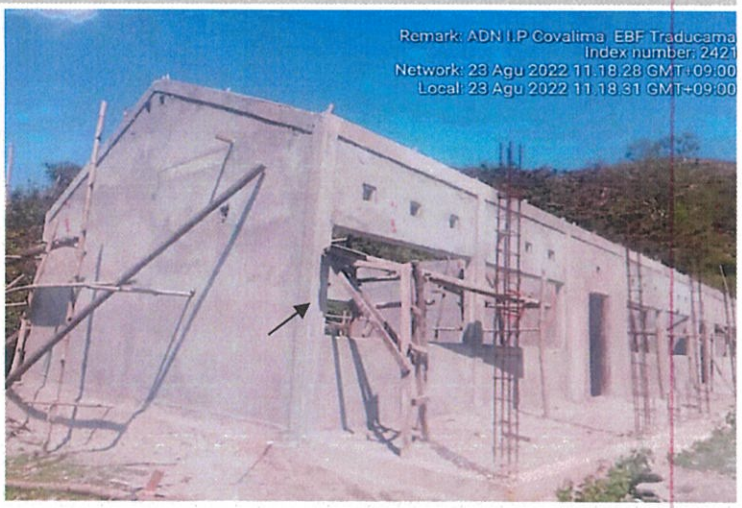
Volume Beton = p x l t x Quantity

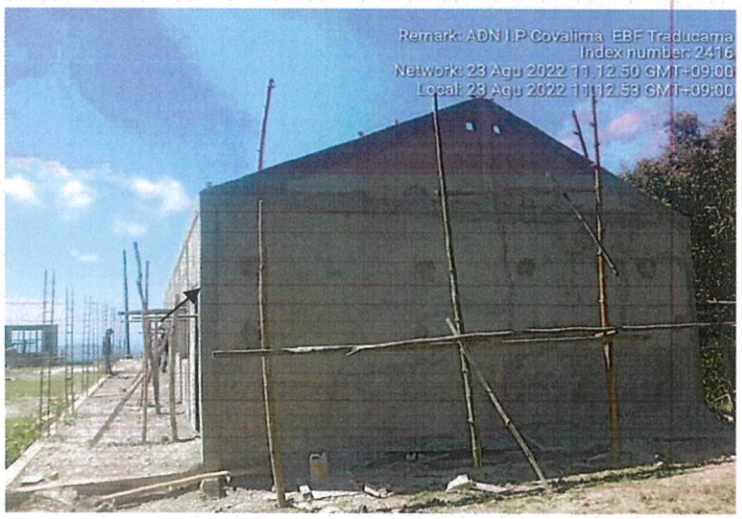
Volume Beton = 0.15 m3

Monta tan Beisting

Area Bekisting = 1.25 m2

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – Intala Batako tan

100mm external hollow block walls

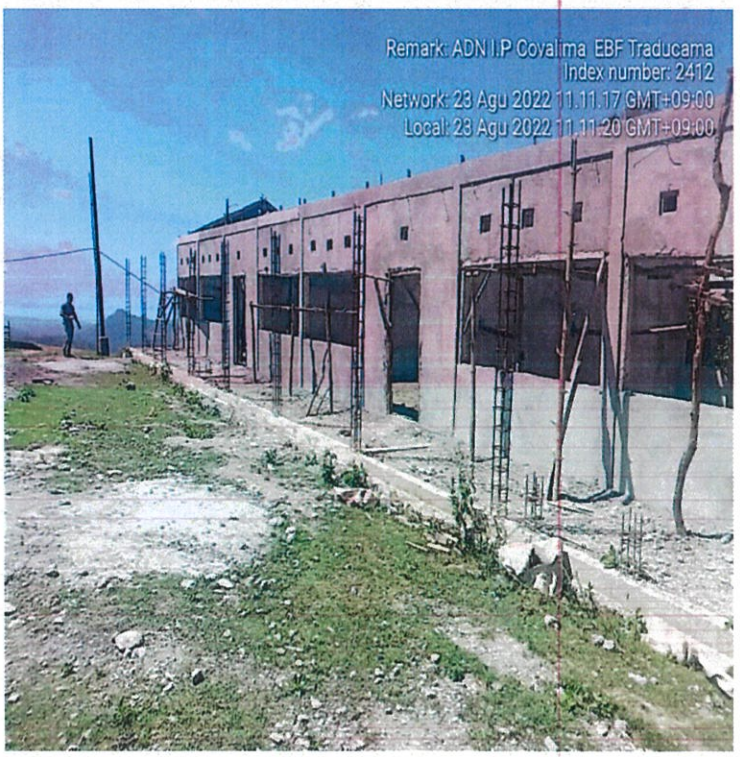
Area = 38.40 m2



Servisu – Intala Batako tan

100mm internal hollow block walls

Area = 16.20 m2



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-5)

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
Lokalidade : Suco Nanu, Posto Administrativo Fatumea, Municipio Covalima

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,255.00	1.09%	$ 270.00	0.00	$ 1,525.000	1.32%
II	CLASSROOM BUILDING C	57,892.29	$ 13,481.24	11.68%	$ 6,188.25	0.05	$ 19,669.494	17.05%
III	TOILET BULDING Tb	28,179.91	$ 6,088.26	5.28%	$ 3,358.80	0.03	$ 9,447.057	8.19%
IV	PROVISIONAL SUM for SITEWORKS	16,891.56	$ -	0.00%	$ -	-	$ -	0.00%
	CONSTRUCTION COST	**106,038.76**	**$ 20,824.50**	**18.05%**	**$ 9,817.05**	**8.51%**	**$ 30,641.551**	**26.56%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,386.07	1.20%	$ 462.07	0.40%	$ 1,848.140	1.60%
	GRAND TOTAL	**115,378.76**	**$ 22,210.57**	**19.25%**	**$ 10,279.12**	**8.91%**	**$ 32,489.691**	**28.16%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FTM-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama

Kompanha : MEJD PKRIE EBF TRADUCAMA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/08/2022	Covalima- Fatumea	Madelino D J Magno	Tekniko Municipio	1	Enjinero Site supervisor husi projeto nain tenke ontrola didiak campuran ba Plesteran no Campuran ba Beton	
					2	Material hotu tenke hetan aprovasaun husi projeto nain	
					3	Hadia didia lai Lintel Beam nebe Hatudo ona	
	23/08/2022	Covalima- Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Aselera servisu iha terreno	

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:10-08-2022**

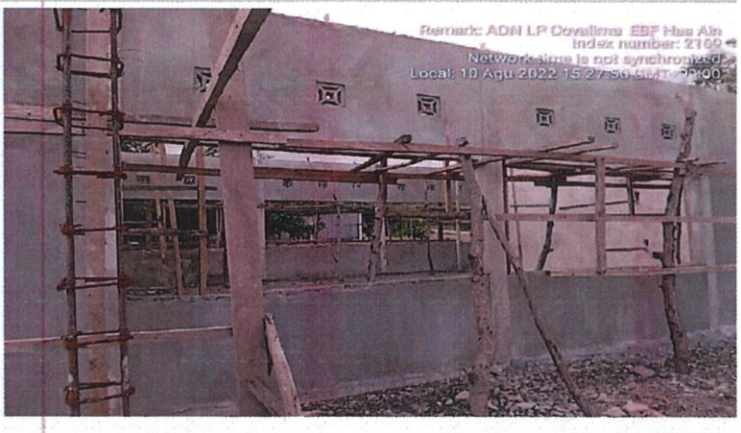
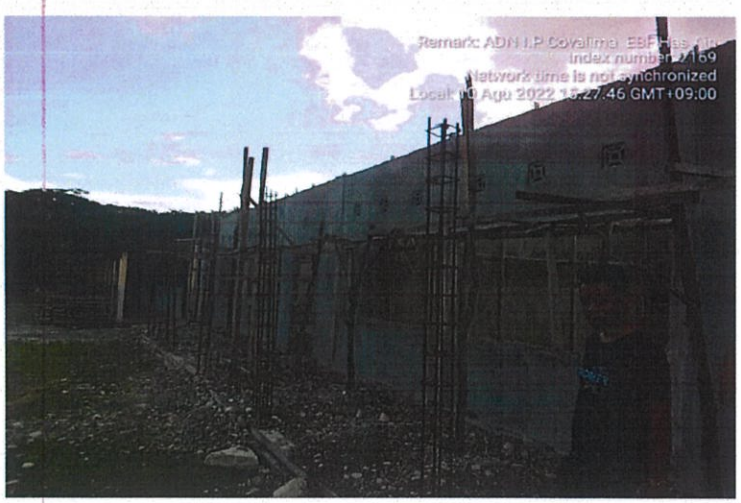
Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 10 de Agustos de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	2.52%	$ -	0.00%	$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	$ 18,626.79	26.76%	$ -	0.00%	$ 18,626.79	26.76%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**60,274.12**	**$ 20,381.79**	**29.28%**	**$ -**	**0.00%**	**$ 20,381.79**	**29.28%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,902.67**	**2.73%**	**$ -**	**0.00%**	**$ 1,902.67**	**2.73%**
	GRAND TOTAL	**69,614.12**	**$ 22,284.46**	**32.01%**	**$ -**	**0.00%**	**$ 22,284.46**	**32.01%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/8/2022	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Akompnhia tekniko Lab A D N Halo Hamer test ba Sloof, Colom no Balok	
					2	Tuir observasaun A D N nian iha terreno la iha aktividade	
	10/8/2022	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu site supervisor Husi MEJD atu orienta Grupo kontinua servisu	
					4	Grupo tenke servisu ho seriedade, hodi nune bele aumenta progresu servisu iha terreno	

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Data Inspesaun : 16/08/2022

Fatin Inspesaun : Maucatar

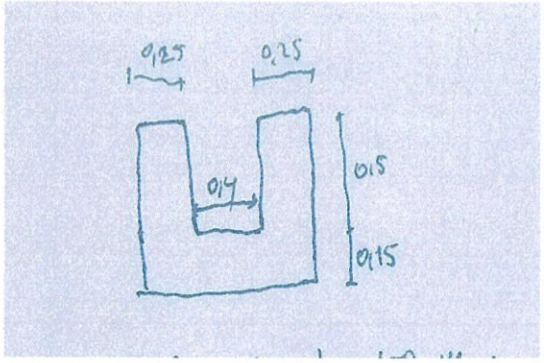
Koordinadas :

Start Point : Long : -9.287679, Latetude: 125.195736

End Point : Long : -9.270658, Latetude: 125.186273

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

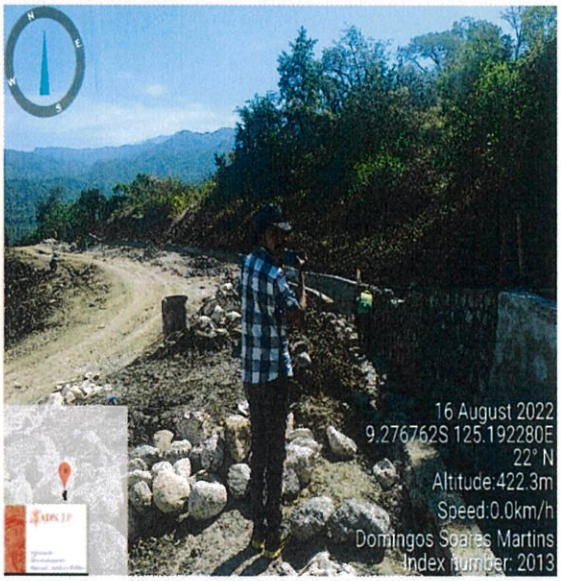
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Stone Masonry drain Qty = w x H x L = 1 x 0.65 x 700 = 455 M3 	

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Informasaun Stone Masonry nebeé istala ona iha tereno tama ona iha fase Variation order, tamba kuantidade iha original contracto la tuir nesesidade tereno nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Informasaun Stone Masonry wall ho nia kualidade misturasaun 1 : 4, maibe stone masonry nebe'e instala ona tama iha variation order no CCO tuir nesesidade tereno, no sei halo deduksaun fila fali item servisu Plum Concrete no lean Concrete ho kuantidade 1/3 husi original contracto atu nune bele aumenta fali ba stone masonry nebe'e kuantidade menus husi original contrato nian.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MA-4)

ESTRADA RURAL BA DESENVOLVIMENTO (ERD)

ROADS FOR DEVELOPMENT SUPPORT PROGRAM

Road Name	Lookeu	6 + 000
Municipality	Covalima	9 + 000
Postu	Maucatar	3.00 Km
Sukos	Ogues	
Contractor	Holpilat Unip.Lda	

SUMMARY

Item	Description	Original Contract Total	ADN,I.P. PROGRES: Halo ona rekomendasaun pagamentu PREVIOUS Cost ($)	PREVIOUS Perecent (%)	Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK Cost ($)	MONTANTE FULAN KOTUK Perecent (%)	MONTANTE FULAN NE,E Cost ($)	MONTANTE FULAN NE,E Perecent (%)	THIS PERIOD Cost ($)	THIS PERIOD Perecent (%)	TOTAL BILLED (Cumulative) Cost ($)	TOTAL BILLED (Cumulative) Perecent (%)	Remarks
R-01	General	$ 2,860.00	$ -	0.00%	$ 230.00	0.06%	$ -	0.00%	$ 230.00	0.06%	$ 230.00	0.06%	
R-02	Drainage	$ 1,539.18	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-03	Earth work	$ 25,800.87	$ -	0.00%	$ 3,513.50	0.95%	$ 758.50	0.20%	$ 4,272.00	1.15%	$ 4,272.00	1.15%	
R-05	Sub-base, Base and Pavement	$ 33,632.30	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 225,387.68	$ -	0.00%	$ 13,988.05	3.77%	$ 7,484.10	2.02%	$ 21,472.15	5.78%	$ 21,472.15	5.78%	
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 2,928.00	$ -	0.00%	$ 195.00	0.05%	$ -	0.00%	$ 195.00	0.05%	$ 195.00	0.05%	
R-15	Provisional sum	$ 900.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction cost**	**$ 293,468.03**	**$ -**	**0.00%**	**$ 17,926.55**	**4.83%**	**$ 8,242.60**	**2.22%**	**$ 26,169.15**	**7.05%**	**$ 26,169.15**	**7.05%**	
B	**Contractor Fee (A x 10%)**	**$ 29,346.80**	**$ -**	**0.00%**	**$ 1,792.66**	**0.48%**	**$ 824.26**	**0.22%**	**$ 2,616.92**	**0.70%**	**$ 2,616.92**	**0.70%**	
C	**General items**	**$ 41,103.00**	**$ -**	**0.00%**	**$ 500.00**	**0.13%**	**$ 3,813.00**	**1.03%**	**$ 4,313.00**	**1.16%**	**$ 4,313.00**	**1.16%**	
D	**Construction tax (A+B+C) x 2%**	**$ 7,278.36**	**$ -**	**0.00%**	**$ 404.38**	**0.11%**	**$ 257.60**	**0.07%**	**$ 661.98**	**0.18%**	**$ 661.98**	**0.18%**	
E	**Grand Total Cost (A + B + C + D)**	**$ 371,196.19**	**$ -**	**0.00%**	**$ 20,623.59**	**5.56%**	**$ 13,137.46**	**3.54%**	**$ 33,761.05**	**9.10%**	**$ 33,761.05**	**9.10%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins

II. Eng. Boseo Dinis de Sousa
Enginheiro ba Projecto
Infrastuctura,Transportes e Irigasaun
Munisipiu Covalima A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

 # ANEXU D (MA-4)

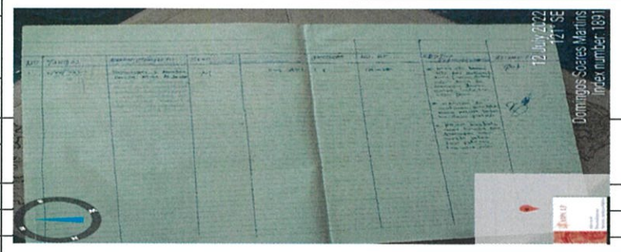
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality

Kompanha : Holpilat Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	16/08/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu hasai fila fali sendimentasaun (tahu dodok) iha drainagen laran molok kontinua servisu foun		
					2	Wainhira iha mudansa ruma iha kunatidade no dezenho presija hato ba dono projecto		
					3	Presija mos kontrola base drainagen nian hada fatuk tuir padraun tekniku nian, no fatuk labele butuk deit presija koloka didiak no fo espasu ba mortar (masa semente) infiltra ba laran.		
	16/08/2022	Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
II		Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
		Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
					6			
III	7/26/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
			Eng. Bosco Dinis de Sousa		4			
					5			

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 11-08-2022

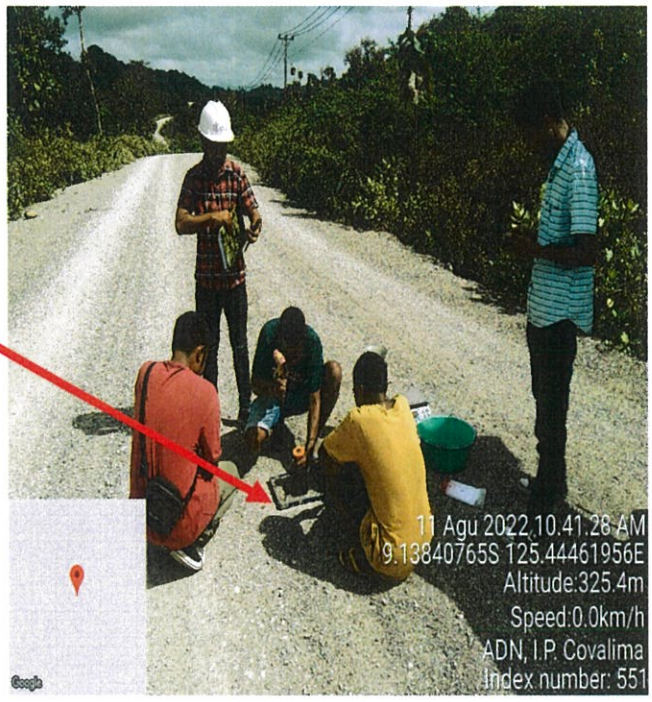
Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Sketch item servisu	Observasaun iha tereno no Foto Aktual
informasaun, Item Base course nebe mak kompania nahe iha tereno remata ona no agora Teknik ADN, I.P. Municipio hamutuk ho parte laboratorium ADN, I.P. halo **Field Density Test** ba material Base course husi sta. 30+670 – sta. 35+200	

ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 10-08-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

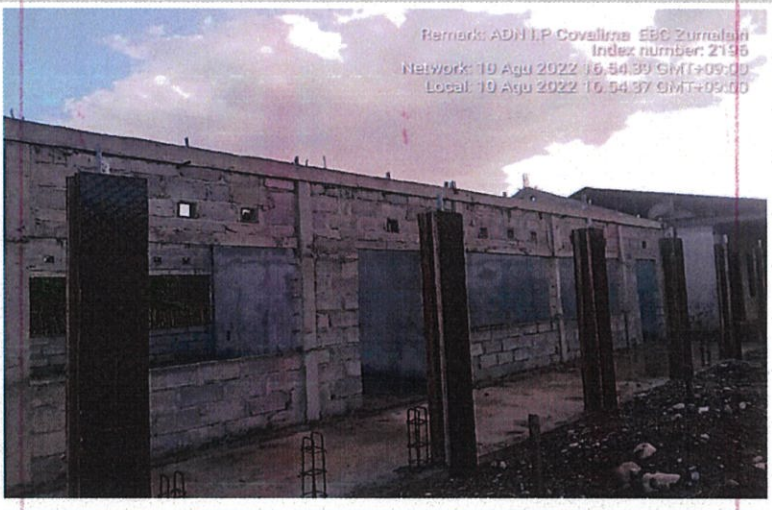
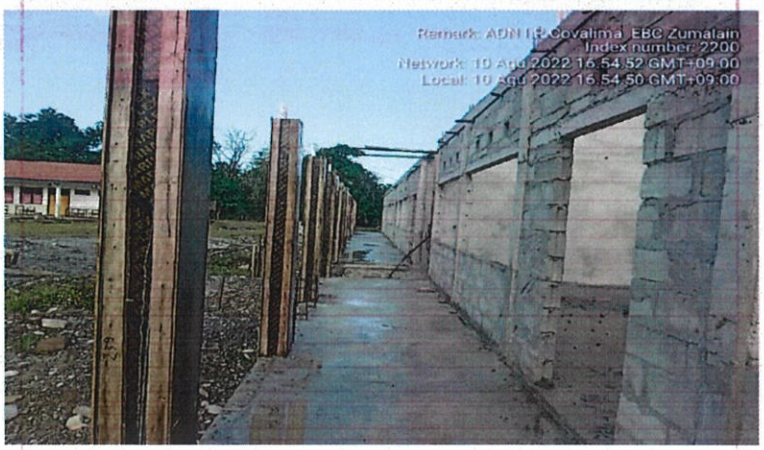
Informasaun	Observasaun iha tereno no Foto Aktual
Item Base course nebe mak kompania nahe iha tereno remata ona no agora Teknik ADN, I.P. Municipio hamutuk ho parte laboratorium ADN, I.P. halo **Field Density Test** ba material Base course husi sta. 26+348 – sta. 30+670	

ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**10-08-2022**
Fatin Inspesaun : Zulo - Zumalain
Koordinadas :
Start Point : Long : **-9.163185** Latetude: **125.447650**

Naran Inspector : **1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 10 de Agustos de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 1,305.00	0.81%	$ -	0.00%	$ 1,305.00	0.81%
II	CLASSROOM BUILDING C (2 UNITS)	$ 103,852.32	$ 38,157.35	23.81%	$ -	0.00%	$ 38,157.35	23.81%
III	TOILET BULDING Tb	$ 25,392.77	$ 10,726.09	6.69%	$ -	0.00%	$ 10,726.09	6.69%
IV	PROVISIONAL SUM for SITEWORKS	$ 18,623.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 150,943.28**	**$ 50,188.44**	**31.31%**	**$ -**	**0.00%**	**$ 50,188.44**	**31.31%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,714.40	1.07%	$ -	0.00%	$ 1,714.40	1.07%
	GRAND TOTAL	**$ 160,283.28**	**$ 51,902.84**	**32.38%**	**$ -**	**0.00%**	**$ 51,902.84**	**32.38%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

(Arq.Francisco X D D Jeronimo)
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (ZU- 12)

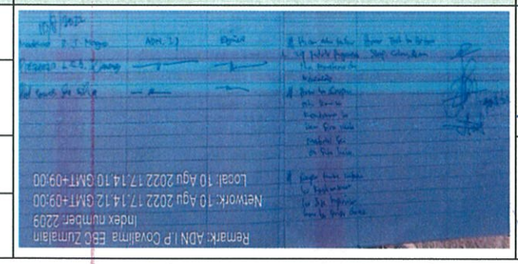
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/8/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu fallow up pedido pagamento iha ministerio da Edukasaun		
					2	husu ba Grupo atu servisu kontinua ba item sira ne'ebe material sei on site hela		
	10/8/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Grupo tenke nafatin halo kordenasaun ho Site Supervisor konaba servisu ida ne		
					4			

ANEXU C1 (ZU -14)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

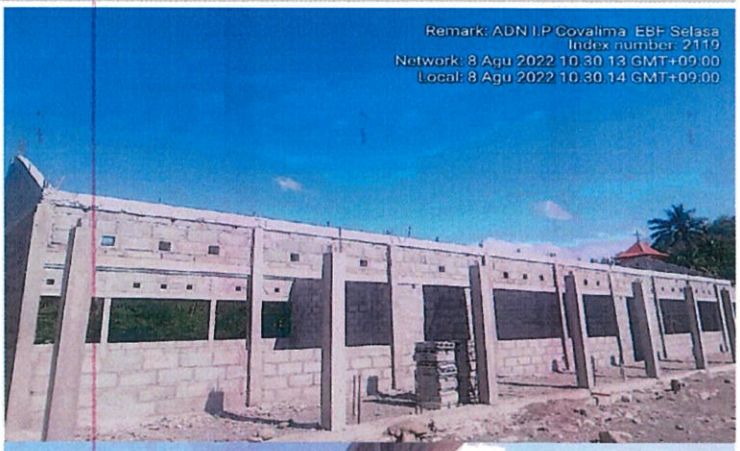
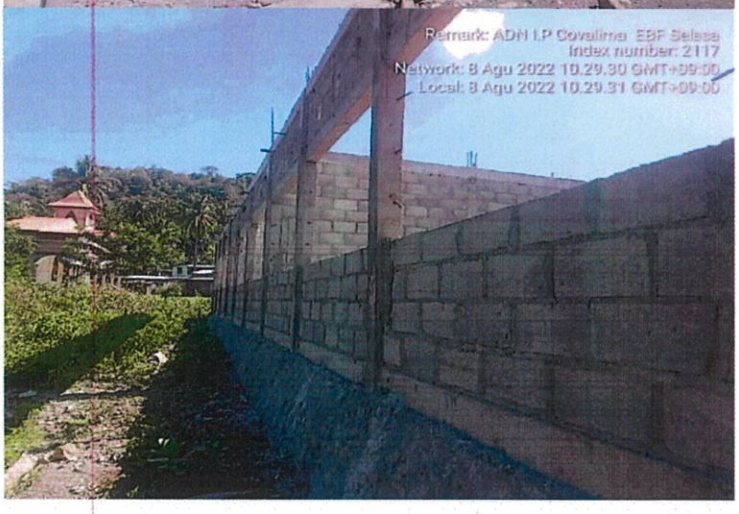
Data Inspesaun **:08 -08-2022**

Fatin Inspesaun : Selasa- Zumalain

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 8 de Agustos de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Loore, Posto Administrativo Zumalae, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,455.00	1.32%	$ -	0.00%	$ 1,455.00	1.32%
II	CLASSROOM BUILDING C	57,242.14	$ 18,925.95	17.20%	$ -	0.00%	$ 18,925.95	17.20%
III	TOILET BULDING Tb	27,963.20	$ 6,907.53	6.28%	$ -	0.00%	$ 6,907.53	6.28%
IV	PROVISIONAL SUM for SITEWORKS	12,384.44		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,664.78**	**$ 27,288.48**	**24.81%**	**$ -**	**0.00%**	**$ 27,288.48**	**24.81%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,675.37**	**1.52%**	**$ -**	**0.00%**	**$ 1,675.37**	**1.52%**
	GRAND TOTAL	**110,004.78**	**$ 28,963.85**	**26.33%**	**$ -**	**0.00%**	**$ 28,963.85**	**26.33%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (ZU- 14)

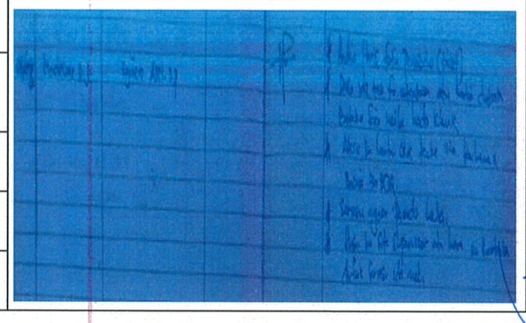
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/8/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Hadia haris fatin provisorio (Toilet)		
					2	Dala ida tan fo instrusaun atu hadia didiak batako sira ne'ebe hada kleuk		
	8/8/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Ateru ba lantai okos tenke uza raihenek bazeia ba BOQ		
					4	Servisu agora parado hela		
					5	Husu ba site supervisor atu hare no kontrola didiak servisu ida nee		

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Data Inspesaun :**24 / 08 /2022**

Fatin Inspesaun : Zumalai – Mota Masin

Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : **1. Eng. Domingos Soares Martins**

2. Eng. Bosco Dinis de Sousa

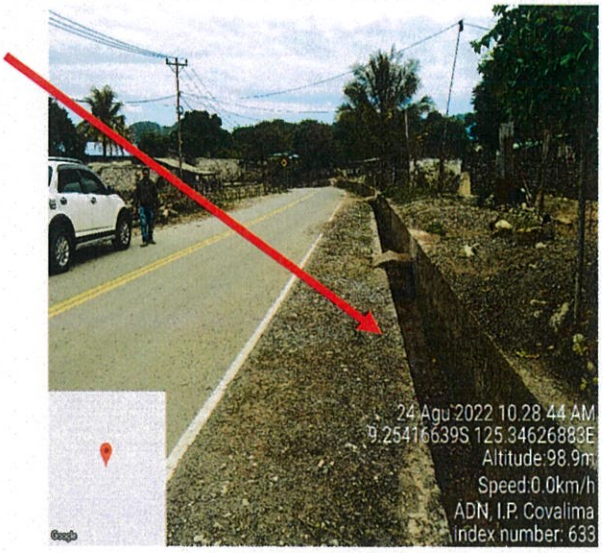
Informasaun	Observasaun iha tereno no Foto Aktual
Unsuitable excavation and landslide	

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Informasaun	Observasaun iha tereno no Foto Aktual
Shoulder Clrearing no drainagen clearing	

Informasaun	Observasaun iha tereno no Foto Aktual
Shoulder Clrearing no drainagen clearing	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-16)

PROJECT : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM

LOCATION : Zumalai - Mota Masin

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
I	CONSTRUCTION COST												
100	GENERAL REQUIREMENTS	$ 5,343.75	$ -	0.00%	$ 1,068.75	0.20%	$ 1,603.13	0.29%	$ 2,671.88	0.49%	$ 2,671.88	0.49%	
200	EARTHWORK	$ 244,040.73	$ -	0.00%	$ 36,539.16	6.68%	$ 7,386.06	1.35%	$ 43,925.23	8.02%	$ 43,925.23	8.02%	
600	DRAINAGEN AND SLOPE PROTECTION	$ 232,294.56	$ -	0.00%	$ 21,251.16	3.88%	$ 14,660.17	2.68%	$ 35,911.33	6.56%	$ 35,911.33	6.56%	
	Grand total Cost Construction	**$ 481,679.03**	**$ -**	**0.00%**	**$ 58,859.07**	**10.75%**	**$ 23,649.36**	**4.32%**	**$ 82,508.43**	**15.07%**	**$ 82,508.43**	**15.07%**	
II	OVERHEAD	$ 6,783.28	$ -	0.00%	$ -	0.00%	$ 950.83	0.17%	$ 950.83	0.17%	$ 950.83	0.17%	
A	CONSTRUCTION COST	$ 481,679.03	$ -	0.00%	$ 58,859.07	10.75%	$ 23,649.36	4.32%	$ 82,508.43	15.07%	$ 82,508.43	15.07%	
B	PROFIT 10% (A*10%)	$ 48,167.90	$ -	0.00%	$ 5,885.91	1.08%	$ 2,364.94	0.43%	$ 8,250.84	1.51%	$ 8,250.84	1.51%	
C	OVERHEAD	$ 6,783.28	$ -	0.00%	$ -	0.00%	$ 950.83	0.17%	$ 950.83	0.17%	$ 950.83	0.17%	
D	TAX 2% * (A + B + C)	$ 10,732.60	$ -	0.00%	$ 1,294.90	0.24%	$ 539.30	0.10%	$ 1,834.20	0.34%	$ 1,834.20	0.34%	
E	GRAND TOTAL COST (A+B+C + D)	$ 547,362.82	$ -	0.00%	$ 66,039.88	12.07%	$ 27,504.43	5.02%	$ 93,544.31	17.09%	$ 93,544.31	17.09%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-16)

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

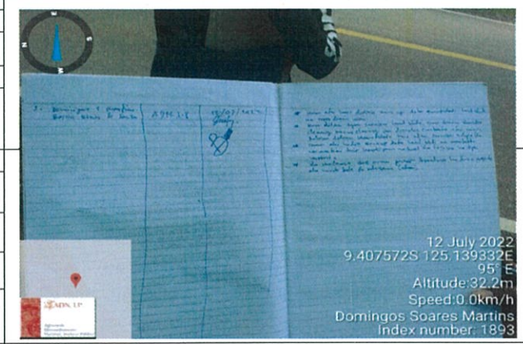
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projecto : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM

Kompanha : Delta Dini Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No			Asinatura
I	24-08-2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
		Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
II	24-08-2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu hare didiak backup data kuantidade land slide no cross drain nian		
					2	Hare didiak tipu servisu land slide, cross drain, shoulder clearing no drain clearing iha dezenho kontrato atu nuneé koloka didiak kuantidade tuir item servisu nebeé iha		
					3	husu atu hadia backup data land slide no unsuitable excavation tuir kondisaun aktual iha tereno ho tipu variasi		
		Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	iha mudansa BoQ ruma presija koordena ho dono projecto atu nuneé bele fo solusaun lalais.		
					5			
III		Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
		Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
V					1			
					2			
					3			
					4			
					5			

ANEXU C1 (MPA-2)

Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

Data Inspesaun : 16-08-2022

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé fisikamente remata ona 100% iha tinan 2019 no kondisaun actual iha tereno diak hela, maibe seidauk realiza pagamentu 100% tamba kompanhia sei hein rejultadu aprovasaun addisional husi dono projecto.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agustos 2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan		
							Actual		
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		
							Actual		
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO

VII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agustos 2022																											OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																															
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
			TOTAL PROJETO																																		

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edifício Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VI CONSTITUCIONAL GOVERNO

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agustos 2022																									OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																															
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																															
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																															
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesoa. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VI CONSTITUCIONAL GOVERNO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Prezenzio L. C. D. Ximenes**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agustos 2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
		TOTAL PROJETO																																				

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VI° GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		HELA RETENSAUN 10%
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		LAIHA AKTIVIDADE
							Actual																																		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																		INSPEKSAUNPAGAMNETO BA KOMPAHNIA ESMELIA,UNIP.LDA IHA MALIANA - ATABAE
							Actual																																		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																		INSPEKSAUN PAGAMNETO KONJUTA HO ENG. MUNICIPIO - BOBONARO
							Actual																																		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																		PHO
							Actual																																		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																		RETENSAUN 10%
							Actual																																		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																		INSPEKSAUN PAGAMENTO BA KOMPAHNIA BETULALA,UNIP. LDA IHA MUNICIPO - ERMERA
							Actual																																		
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		INSPEKSAUN PAGAMENTO BA KOMPAHNIA RG,UNIP.LDA IHA MUNICIPO - ERMERA
							Actual																																		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																		
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																		
							Actual																																		
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		

MINISTERIO DO PLANO E ORDENAMENTO
VII CONVERSO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																																
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
		TOTAL PROJETO																																				

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		projectu refere abandona servisu husi fulan abril 2022 ate agora ho razaun katak empreza hein aprovasaun rejultadu VO husi dono projecto maka foin kontinua fali servisu iha tereno
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona, husi tinan 2017 to agora, tuir informasaun kompanhia sei iha problema interna finanseiru.
							Actual		On Progress, projecto neé kontinua fali ona iha tereno
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Progress
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip.Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		On Progress
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
							Actual		Ia halo monitorizasaun tamba projecto neé Abandona husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.
							Actual		Finaliza ona 100% maibe aprovasaun CCO husi dono projecto maka seidauk iha.
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		La halo monitorizasaun tamba projecto refere tama ona iha fase retensaun.
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		Fisiku 100%, maibe seidauk halo inspeksaun final tamba husi kontraktor sei prepara hela dezenho AS Build no CCO.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		Finaliza ona 100% maibe husi kompanhia seidauk submete dokumentus ba dono projetu tamba sei iha fase preparasaun dezenho no backup data quantidade nian.
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		Abandona iha tinan 2020 ate agora tamba kompnhia apoiu finanseiro la suficiente.
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Going
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Husi kntactor seidauk submete dokumentus pagamentu 100% tamba kompanhia sei prepara hela dezenho as Build no final kuantidade.
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		Fase retensaun
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		Fase retensaun
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		Fisiku 100%
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Fisiku 100%, maibe ate agora seidauk realiza pagamentu 100% tamba kompanhia hein hela rejultadu aprovasaun adisional husi dono projetu.
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		la halo monitorizasaun tamba projetu refere seidauk implementa iha tereno no Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Municipio MUNICIPIO COVALIMA NO POSTOS

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Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		Parte Electrical mk sei halo plano
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		Parte Electrical mk sei halo plano
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																PHO, iha Fase Retensaun
							Actual																																La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																Toma responsavel ba konsultan maka sei halo plano.
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona
							Actual																																projectu refere abandona servisu husi fulan abril 2022 ate agora ho razaun katak empreza hein aprovasaun rejultadu VO husi dono projecto maka foin kontinua fali servisu iha tereno
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona, husi tinan 2017 to agora, tuir informasaun kompanhia sei iha problema interna finanseiru.
							Actual																																On Progress, projecto neé kontinua fali ona iha tereno
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipessoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		Parte EPAS mk sei halo plano
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																		On Progress
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip.Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		On Progress
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		Parte Electrisidade mak sei halo Plano
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nunecé bele hatene estatus ba projecto refere.
							Actual																																		la halo monitorizasaun tamba projecto neé Abandona husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nunecé bele hatene estatus ba projecto refere.
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL-73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																		Parte EPAS mk sei halo plano

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2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Duta - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.
							Actual		Finaliza ona 100% maibe aprovasaun CCO husi dono projecto maka seidauk iha.
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biscuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		La halo monitorizasaun tamba projecto refere tama ona iha fase retensaun.
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		Fisiku 100%, maibe seidauk halo inspeksaun final tamba husi kontraktor sei prepara hela dezenho AS Build no CCO.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		Finaliza ona 100% maibe husi kompanhia seidauk submete dokumentus ba dono projetu tamba sei iha fase preparasaun dezenho no backup data quantidade nian.
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		Abandona iha tinan 2020 ate agora tamba kompnhia apoiu finanseiro la suficiente.
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Going
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Husi kntactor seidauk submete dokumentus pagamentu 100% tamba kompanhia sei prepara hela dezenho as Build no final kuantidade.
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		Fase retensaun
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		Fase retensaun
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uelo'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		Fisiku 100%
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Fisiku 100%, maibe ate agora seidauk realiza pagamentu 100% tamba kompanhia hein hela rejultadu aprovasaun adisional husi dono projetu.
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		Ia halo monitorizasaun tamba projetu refere seidauk implementa iha tereno no Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN/000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklor, Matai, Kiar Laran, Audiam, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Rotensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Nuroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Buaikukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	7	Rehabilitation of Road From Haenano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanco	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roonas Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Boy Unip Lda	RDTL-MS-DNA-RHK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haenano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipessoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefarasaun No Kmalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIEA,D.N/Da Rfg/VI/2019/MEDEFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB/04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbulo	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zelai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadabur to Posto Administrativo Tilomar - Covalima Municipality	Ladenok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Geler	RDTL-73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beseuk	Joia Camenassa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Leokeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Leur Chainage 0+000 - 4+000, Bourdikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Ldn	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		parado
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Bisesk, Tilomar, Covalima Timor Leste (Niquer)	Carmme Unip. Ldn	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenassa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Data- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Cainahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesoia. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Behulic Leten to Behulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Construction of Health Post and Residence for Health Staff in Suku Nuun	Unidade Unip Ldn	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatuneta (A016) 13.15 Km Section Covalima Municipality (162)	Jufido	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Ladaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Looken Chainage 6+000-9+600 (3km), Covalima Municipality	Holpilat Unipasoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Feho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

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Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Ihilo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGR PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Casua-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	4	Rehabilitation of Road From Hacmanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Sun, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	5	Rehabilitation of be'e mean roads	Reenan Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Profesional Zumalai	Sabadoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uelo'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mota - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dau	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervison Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Mann Alin Suas Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Hacmanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour Sta. 0+000-3+000, Manutensaun Estrada Naguidal-Lour Sta. 0+000-4+200-Municipal of Covalima	Mann Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mupe Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lnfi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha terenu | Implemento Planu Periode Inspensaun iha Terenu | Relatoriu avaliasaun mensal iha Dili | Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Edifício Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Jaquarin Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEEA/GI-PEN/000352	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabuklot, Matai, Kiar Laran, Audian, Aldeia Hulihun, MDGS, Matai, MDGS Hafdun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VM/OPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loco 1 (Bebasa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Hauskakun	Consorcio Zeuso Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Centraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Boe Mos Iha Aldeia Gula	Puyu's Sisters	002.LM/RDTL/MPIE/A.D N/Da Rfq/VII/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstruasaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB.04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstruasaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstruasaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstruasaun ka Rehabilitasaun ba Escola EBF Maucola	Konstruasaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstruasaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstruasaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstruasaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Dink Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip lda	RDTL/MOPTC-VM/OPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Sakelo- Suu- Covalima	Ota Gelor	RDTL-73/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasu Unip. Lda	06/A.M Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Dota - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Meniik Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		parado
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figalato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carume Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasu Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Dota - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Dota Gesha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nuteta de Fehorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e boris, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Construction of Health Post and Residence for Health Staff in Suku Nunu	Unidade Unip Lda	05/A.M Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Loogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpalat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Fobo Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGE PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Agusto 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGE PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Finiku 100%
							Actual		
	4	Rehabilitation of Road From Hacmanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	5	Rehabilitation of bele mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NIC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Profesional Zumalai	Sabadei Unip. Lda	03/A.M Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Finiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uelelo - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	11	Manutensaun no konstrusaun Kanais Irigasaun iha Oebabu - Covalima	Lifau Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Finiku 100%
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MEJD PKRIE EBF SOLIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dira	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Aonaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Hacmanu Roads Sta. 17+500-23+800	Express Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Finiku 100%
							Actual		
	3	Manutensaun Estrada Lookeu Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour Sta 0+000-3+000, Manutensaun Estrada Nuquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Hey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boundiku - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Beraikon Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 44+000 Municipality Covalima	Lafi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
		TOTAL PROJETO							

Note:
- Planu Periode inspesaun iha terenu
- Implemenia Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.