REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU AILEU

SETEMBRO 2022

SUMÁRIO

RELATÓRIO
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SETEMBRO 2022

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu

Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km2 , tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Aissirimou	5	Fatisi	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	**62**	**-**	**22**	**-**	**22**		**33**

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				**1**	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				**5**	Ida Kondisaun att
19	Kompor		1				**1**	
20	Kompor Gas		1				**1**	Kondisaun Att no labele uja
21	Rack sepatu		3				**3**	
22	Rack Piring		1				**1**	
23	Lampu		11				**11**	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				**1**	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	39	$ 20,535,155.45	60.18%
2	Laulara	10	$ 33,293,260.73	64.30%
3	Lequidoe	13	$ 2,717,699.94	50.84%
4	Remexio	5	$ 3,471,704.86	35.93%
	Grand Total	**67**	**$ 60,017,820.98**	**60.64%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	$ 15,626,577.13	68.74%
2	Laulara	7	$ 32,987,141.18	64.29%
3	Lequidoe	1	$ 240,048.46	84.76%
4	Remexio	1	$ 2,567,345.51	34.72%
	Grand Total	**21**	**$ 51,421,112.28**	**64.26%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	$ 2,425,653.48	27.24%
2	Laulara	3	$ 306,119.55	65.57%
3	Lequidoe	7	$ 1,533,192.16	49.50%
4	Remexio	1	$ 225,714.76	0.00%
	Grand Total	**19**	**$ 4,490,679.95**	**36.08%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	$ 316,902.42	0.00%
2	Laulara			
3	Lequidoe	1	$ 128,221.80	0.00%
4	Remexio			
	Grand Total	**6**	**$ 445,124.22**	**0.00%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	$ 550,800.00	70.00%
4	Remexio	1	$ 494,544.48	62.04%
	Grand Total	**4**	**$ 1,568,065.11**	**62.66%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	$ 1,167,916.80	30.77%
2	Laulara			
3	Lequidoe	3	$ 265,437.52	12.76%
4	Remexio	2	$ 184,100.11	26.75%
	Grand Total	**14**	**$ 1,617,454.43**	**27.36%**

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	3	$ 475,384.99	64.46%
2	Laulara			
3	Lequidoe			
4	Remexio			
	Grand Total	**3**	**$ 475,384.99**	**64.46%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 862,274.82	8.64%
2	EDIFICIOS PUBLICOS	6	$ 1,352,303.90	31.90%
3	EDUKASAUN	13	$ 1,313,542.97	17.17%
4	ELÉCTRICIDADE	3	$ 1,001,069.36	75.97%
5	ESTRADAS E PONTES	22	$ 20,163,896.81	73.15%
6	FLOOD CONTROL	3	$ 137,301.98	0.00%
7	IMPRESTIMO	4	$ 31,371,351.03	57.94%
8	MANUTENSAUN NO REHABILITASAUN	5	$ 1,320,533.03	64.79%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	2	$ 1,025,800.00	62.61%
10	SAUDE	3	$ 494,193.39	33.86%
11	SEGURANCA NO DEFESA	1	$ 505,151.90	0.00%
12	SOLIDARIEDADE E SOCIAL	2	$ 166,490.33	57.18%
13	TURISMO	1	$ 303,911.46	71.40%
	Grand Total	**67**	**$ 60,017,820.98**	**60.64%**

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 862,274.82	8.64%
2	EDIFICIOS PUBLICOS	5	$ 1,224,082.10	35.24%
3	EDUKASAUN	8	$ 864,005.34	16.48%
4	ELÉCTRICIDADE			
5	ESTRADAS E PONTES	10	$ 2,553,763.66	21.07%
6	FLOOD CONTROL	3	$ 137,301.98	0.00%
7	IMPRESTIMO	3	$ 12,531,861.82	81.10%
8	MANUTENSAUN NO REHABILITASAUN	1	$ 717,064.23	53.83%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	1	$ 475,000.00	54.05%
10	SAUDE	2	$ 194,247.81	27.49%
11	SEGURANCA NO DEFESA	1	$ 505,151.90	0.00%
12	SOLIDARIEDADE E SOCIAL	2	$ 166,490.33	57.18%
13	TURISMO	1	$ 303,911.46	71.40%
	Grand Total	**39**	**$ 20,535,155.45**	**60.18%**

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELÉCTRICIDADE	2	$ 761,020.90	73.19%
5	ESTRADAS E PONTES	6	$ 13,652,436.58	93.89%
6	FLOOD CONTROL			
7	IMPRESTIMO	1	$ 18,839,489.21	42.53%
8	MANUTENSAUN NO REHABILITASAUN	1	$ 40,314.04	49.04%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	**10**	**$ 33,293,260.73**	**64.30%**

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS	1	$ 128,221.80	0.00%
3	EDUKASAUN	3	$ 265,437.52	12.76%
4	ELÉCTRICIDADE	1	$ 240,048.46	84.76%
5	ESTRADAS E PONTES	3	$ 670,091.82	29.12%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	3	$ 563,154.76	79.87%
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	1	$ 550,800.00	70.00%
10	SAUDE	1	$ 299,945.58	37.98%
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	**13**	**$ 2,717,699.94**	**50.84%**

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN	2	$ 184,100.11	26.75%
4	ELÉCTRICIDADE			
5	ESTRADAS E PONTES	3	$ 3,287,604.75	36.45%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	**5**	**$ 3,471,704.86**	**35.93%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)		PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	6	$	445,124.22	0.00%
2	MINISTERIO DA DEFESA	1	$	505,151.90	0.00%
3	MINISTERIO DA JUSTICA	1	$	200,000.00	89.19%
4	MINISTERIO DAS OBRAS PUBLICAS	36	$	55,235,060.23	63.37%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	14	$	1,484,622.27	15.19%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$	475,000.00	54.05%
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	$	118,769.70	52.04%
8	MINISTERIO SAUDE	4	$	775,330.57	54.21%
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	$	474,850.63	7.03%
10	SEFOPE	1	$	303,911.46	
	Grand Total	**67**	**$**	**60,017,820.98**	**60.64%**

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	5	$ 316,902.42	0.00%
2	MINISTERIO DA DEFESA	1	$ 505,151.90	0.00%
3	MINISTERIO DA JUSTICA	1	$ 200,000.00	89.19%
4	MINISTERIO DAS OBRAS PUBLICAS	15	$ 16,630,099.71	67.12%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	$ 1,035,084.64	13.75%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 475,000.00	54.05%
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	$ 118,769.70	52.04%
8	MINISTERIO SAUDE	3	$ 475,384.99	64.46%
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	$ 474,850.63	7.03%
10	SEFOPE	1	$ 303,911.46	71.40%
	Grand Total	**39**	**$ 20,535,155.45**	**60.18%**

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
2	MINISTERIO DA DEFESA			
3	MINISTERIO DA JUSTICA			
4	MINISTERIO DAS OBRAS PUBLICAS	10	$ 33,293,260.73	64.30%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
8	MINISTERIO SAUDE			
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
10	SEFOPE			
	Grand Total	**10**	**$ 33,293,260.73**	**64.30%**

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	$ 128,221.80	0.00%
2	MINISTERIO DA DEFESA			
3	MINISTERIO DA JUSTICA			
4	MINISTERIO DAS OBRAS PUBLICAS	8	$ 2,024,095.04	60.96%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 265,437.52	12.76%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
8	MINISTERIO SAUDE	1	$ 299,945.58	37.98%
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
10	SEFOPE			
	Grand Total	**13**	**$ 2,717,699.94**	**50.84%**

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
2	MINISTERIO DA DEFESA			
3	MINISTERIO DA JUSTICA			
4	MINISTERIO DAS OBRAS PUBLICAS	3	$ 3,287,604.75	36.45%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 184,100.11	26.75%
6	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
7	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
8	MINISTERIO SAUDE			
9	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
10	SEFOPE			
	Grand Total	**5**	**$ 3,471,704.86**	**35.93%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Tekniku AND, I.P halo observasaun/monitorizasaun direitamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
6. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami

nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.

7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➢ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi
   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hato'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municipiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.

3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	077	Enjineiru ITI		FOR.
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	47.95%	12.41%	60.35%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 2,626,077.78	April 27, 2018	62.57%	3.01%	65.58%
5	Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	35.21%	18.84%	54.05%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	95.51%	0.00%	95.51%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	$ 200,000.00	01-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	Konstrusaun Fatin isolamentu iha Municipio Aileu, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	100.00%	0.00%	100.00%
14	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas,Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Carame Unip, Lda	No.: 37/MACLN/IX/2021	$ 118,769.70	01/09/2021	65.92%	0.00%	65.92%
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	$ 171,079.30	Dec 3.2021	54.91%	9.92%	64.83%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
16	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	$ 427,130.00	Nov. 22, 2021	16.40%	2.02%	18.42%
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	$ 152,044.11	Oct. 15, 2021	26.60%	0.31%	26.92%
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	$ 84,628.13	Oct. 15, 2021	25.12%	3.37%	28.50%
19	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	$ 99,597.13	Oct. 15, 2021	24.10%	1.31%	25.41%
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	$ 83,516.10	Oct. 15, 2021	36.09%	2.76%	38.85%
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	$ 102,494.43	Oct. 15, 2021	40.29%	5.75%	46.03%
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	$ 99,770.22	Oct. 15, 2021	28.58%	0.58%	29.16%
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	$ 140,545.78	Oct. 15, 2021	26.82%	0.00%	26.82%
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	$ 101,409.44	Oct. 15, 2021	28.60%	0.00%	28.60%
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	$ 89,757.77		45.21%	0.00%	45.21%
26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	$ 339,829.64	Oct. 1, 2021	63.98%	0.68%	64.66%
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	$ 132,119.49	Jan. 14, 2022	77.16%	3.90%	81.07%
28	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
29	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	$ 98,575.19	09-May-22	0.00%	0.00%	0.00%

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											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
30	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
31	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	$ 353,952.41	28-Apr-22	0.00%	0.00%	0.00%
32	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	$ 376,198.79	28-Apr-22	0.00%	0.00%	0.00%
33	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	$ 304,850.97	01-May-22	0.00%	0.00%	0.00%
34	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	$ 268,274.69	01-May-22	0.00%	0.00%	0.00%
35	Perfurasaun Bee Mos Iha Seloi Ba Fatin Turismo Komunitariu	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Alenta Unip. Lda	48/SMA/AM-AIL/VIII/2021	$ 34,864.82	Aug. 6, 2021	0.00%	0.00%	0.00%
36	Rehabilitasaun irigasaun Lagoa Seloi kraik incluindo Konstrusaun bareira de protesaun in gabion	Ministério da Administração Estatal	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Alenta Unip. Lda	004/MAE/AM-AIL/SMA/IX/2021	$ 26,311.39	Aug. 6, 2021	0.00%	0.00%	0.00%
37	Konstrusaun Edifisiu Posto Administrativu Aileu Vila	Ministério da Administração Estatal	PDIM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Diborna Unip. Lda	001/MAE/AM-AIL/SMA/IX/2021	$ 144,735.62	Aug. 6, 2021	0.00%	0.00%	0.00%
38	Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade	Ministério da Administração Estatal	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	JOHIJEMAR Unip,Lda	005/MAE/AM-AIL/SMA/IX/2021	$ 61,880.06	Aug. 6, 2021	0.00%	0.00%	0.00%
39	Konstrusaun Bronjong Protege Igreja Asembleia de Deus no Uma Comunidade	Ministério da Administração Estatal	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Padua Unip. Lda	006/MAE/AM-AIL/SMA/IX/2021	$ 49,110.53	Aug. 6, 2021	0.00%	0.00%	0.00%
40	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
41	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
42	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
43	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
44	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
45	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
46	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
47	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	88.97%	0.00%	88.97%
48	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
49	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	0.00%
50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	72.09%	0.00%	72.09%
51	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	43.26%	0.00%	43.26%
52	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	18-Jun-21	22.23%	10.93%	33.16%
53	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	$ 77,252.65	Oct. 15, 2021	18.95%	12.36%	31.31%
54	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	$ 106,847.46	Oct. 15, 2021	22.22%	6.21%	28.43%
55	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
57	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	76.31%	0.00%	76.31%
58	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
59	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
60	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	$ 299,945.58	Sept. 6, 2021	72.80%	5.04%	77.83%
61	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	$ 411,620.44	Sept. 21, 2021	45.98%	13.08%	59.06%
62	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	$ 117,171.14	Oct. 15, 2021	33.43%	0.00%	33.43%
63	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	$ 73,988.60	Oct. 15, 2021	45.31%	10.05%	55.35%
64	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	$ 74,277.78	Oct. 15, 2021	43.43%	11.24%	54.67%
65	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	$ 186,084.05	Oct. 1, 2021	11.24%	0.00%	11.24%
66	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	0.00%

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	SETEMBRO 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
67	Konstrusaun Edificio Posto Administrativo Lequidoe	Ministério da Administração Estatal	PDIM	EDIFICIOS PUBLICOS	Lequidoe	Aileu	Fitun Foun, Unip Lda	002/MAE/AM-AIL/SMA/IX/2021	$ 128,221.80	Aug. 6, 2021	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Celvio J. Alves)
Engineiro ba Projetu Infrastuctura, Transportes e Irigasaun Municipio Aileu, ADN, I. P.

(Eng. Rui Lopes)
Engineiro ba Projetu Infrastuctura, Transportes e Irigasaun Municipio Aileu, ADN, I. P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I. P.

(Eng. Mermho Guco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aile, ADN, I .P.

Verifika Husi :

(Eng. Remizio Dos Santos)
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Franscisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Edificio Publiku no Be'e Saneamento, ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I. P.

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ADN, I.P.
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ANEXU A

MUNICIPIO AILEU (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	$ 192,043.96	$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	60.35%	53.83%	$ 385,974.11	$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	$ 3,260,234.80	$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 3,318,006.82	April 27, 2018	65.58%	65.58%	$ 2,175,851.72	$ 1,142,155.10	ON-GOING	
5	Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	100.00%	90.49%	$ 227,750.76	$ 23,926.31	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	$ 33,389.23	$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 303,911.46	May 5, 2014	91.20%	71.40%	$ 217,004.28	$ 86,907.18	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	10.00%	9.00%	$ 74,466.90	$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	54.05%	54.05%	$ 256,732.50	$ 218,267.50	ON-GOING	Consultant ida ne'e halo pagamento dala 2 iha Fulan Maio nia laran ho total progress 14.64% (8.36% + 6.28%)
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	95.51%	85.95%	$ 53,402.35	$ 8,725.97	FHO	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		$ 200,000.00	01-Jul-12	89.19%	89.19%	$ 178,371.29	$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	$ 4,727,833.53	$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	100.00%	90.00%	$ 253,023.47	$ 28,113.71	PHO	
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Carame Unip, Lda	No.: 37/MACLN/IX/2021	$ 118,769.70	01-Sep-21	65.92%	52.04%	$ 61,804.39	$ 56,965.31	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	$ 171,079.30	Dec 3.2021	64.83%	0.00%	$ -	$ 171,079.30	ON-GOING	

ANEXU A

MUNICIPIO AILEU (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI /2021	$ 427,130.00	Nov. 22, 2021	18.42%	0.00%	$ -	$ 427,130.00	ON-GOING	
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	$ 152,044.11	Oct. 15, 2021	26.92%	0.00%	$ -	$ 152,044.11	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	$ 84,628.13	Oct. 15, 2021	28.50%	27.97%	$ 23,670.49	$ 60,957.64	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	$ 99,597.13	Oct. 15, 2021	25.41%	25.12%	$ 25,023.62	$ 74,573.51	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	$ 83,516.10	Oct. 15, 2021	38.85%	0.00%	$ -	$ 83,516.10	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	$ 102,494.43	Oct. 15, 2021	46.03%	0.00%	$ -	$ 102,494.43	ON-GOING	
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	$ 99,770.22	Oct. 15, 2021	29.16%	28.75%	$ 28,687.58	$ 71,082.64	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	$ 140,545.78	Oct. 15, 2021	26.82%	26.42%	$ 37,129.75	$ 103,416.03	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	$ 101,409.44	Oct. 15, 2021	28.60%	27.47%	$ 27,858.48	$ 73,550.96	ON-GOING	
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	$ 89,757.77	Oct. 1, 2021	45.21%	0.00%	$ -	$ 89,757.77	ON-GOING	
26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	$ 339,829.64	Oct. 1, 2021	64.66%	34.81%	$ 118,294.10	$ 221,535.54	ON-GOING	

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-DC-21-230	$ 132,119.49	Jan. 14, 2022	81.07%	0.00%	$ -	$ 132,119.49	ON-GOING	
28	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	$ -	$ 505,151.90	ON-GOING	
29	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	$ 98,575.19	09-May-22	0.00%	0.00%	$ -	$ 98,575.19	ON-GOING	
30	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	$ 252,415.36	27-Apr-22	0.00%	0.00%	$ -	$ 252,415.36	ON-GOING	
31	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	$ 353,952.41	28-Apr-22	0.00%	0.00%	$ -	$ 353,952.41	ON-GOING	
32	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	$ 376,198.79	28-Apr-22	0.00%	0.00%	$ -	$ 376,198.79	ON-GOING	
33	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	$ 304,850.97	01-May-22	0.00%	0.00%	$ -	$ 304,850.97	ON-GOING	
34	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	$ 268,274.69	01-May-22	0.00%	0.00%	$ -	$ 268,274.69	ON-GOING	
35	Perfurasaun Bee Mos Iha Seloi Ba Fatin Turismo Komunitariu	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Alenta Unip. Lda	48/SMA/AM-AIL/VIII/2021	$ 34,864.82	Aug. 6, 2021	0.00%	0.00%	$ -	$ 34,864.82	ON-GOING	
36	Rehabilitasaun irigasaun Lagoa Seloi kraik incluindo Konstrusaun bareira de protesaun in gabion	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Alenta Unip. Lda	004/MAE/AM-AIL/SMA/IX/2021	$ 26,311.39	Aug. 6, 2021	0.00%	0.00%	$ -	$ 26,311.39	ON-GOING	
37	Konstrusaun Edifisiu Posto Administrativu Aileu Vila	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Diborna Unip. Lda	001/MAE/AM-AIL/SMA/IX/2021	$ 144,735.62	Aug. 6, 2021	0.00%	0.00%	$ -	$ 144,735.62	ON-GOING	
38	Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	JOHIJEMAR Unip,Lda	005/MAE/AM-AIL/SMA/IX/2021	$ 61,880.06	Aug. 6, 2021	0.00%	0.00%	$ -	$ 61,880.06	ON-GOING	
39	Konstrusaun Bronjong Protege Igreja Asembleia de Deus no Uma Comunidade	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	FLOOD CONTROL	Aileu-Vila	Aileu	Padua Unip. Lda	006/MAE/AM-AIL/SMA/IX/2021	$ 49,110.53	Aug. 6, 2021	0.00%	0.00%	$ -	$ 49,110.53	ON-GOING	
40	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	$ 337,695.10	$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
41	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	$ 219,311.16	$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.

ANEXU A

MUNICIPIO AILEU (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
42	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	98.97%	85.23%	$ 3,793,986.33	$ 657,295.65	ON-GOING	
43	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	100.00%	99.35%	$ 4,101,692.64	$ 26,958.98	FHO	FHO iha Fulan Março 2022
44	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	100.00%	98.99%	$ 4,598,764.07	$ 46,693.36	FHO	FHO iha Fulan Março 2022
45	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 18,839,489.21	May 31, 2019	79.61%	42.53%	$ 8,012,695.11	$ 10,826,794.10	ON-GOING	Responsavel Eng. ADN Impristimo
46	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	100.00%	49.04%	$ 19,768.44	$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
47	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	88.97%	80.07%	$ 180,944.94	$ 45,032.33	ON-GOING	
48	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	$ 143,267.06	$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
49	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	$ -	$ 39,828.24	ON-GOING	
50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	72.09%	62.04%	$ 306,821.03	$ 187,723.45	ON-GOING	
51	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	43.26%	34.72%	$ 891,434.87	$ 1,675,910.64	ON-GOING	
52	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	18-Jun-21	33.16%	0.00%	$ -	$ 225,714.76	ON-GOING	
53	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	$ 77,252.65	Oct. 15, 2021	31.31%	27.44%	$ 21,200.36	$ 56,052.29	ON-GOING	
54	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	$ 106,847.46	Oct. 15, 2021	28.43%	26.25%	$ 28,045.29	$ 78,802.17	ON-GOING	
55	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	$ 203,456.68	$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.

ANEXU A

MUNICIPIO AILEU (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	$ 218,159.90	$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
57	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	76.31%	68.54%	$ 117,671.59	$ 54,013.83	ON-GOING	
58	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	98.30%	79.86%	$ 113,980.68	$ 28,737.94	ON-GOING	
59	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	70.00%	70.00%	$ 385,560.00	$ 165,240.00	ON-GOING	
60	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	$ 299,945.58	Sept. 6, 2021	77.83%	37.98%	$ 113,916.92	$ 186,028.66	ON-GOING	
61	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	$ 195,141.27	$ 216,479.17	ON-GOING	
62	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	$ 117,171.14	Oct. 15, 2021	33.43%	28.91%	$ 33,878.58	$ 83,292.56	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	$ 73,988.60	Oct. 15, 2021	55.35%	0.00%	$ -	$ 73,988.60	ON-GOING	
64	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	$ 74,277.78	Oct. 15, 2021	54.67%	0.00%	$ -	$ 74,277.78	ON-GOING	
65	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	$ 186,084.05	Oct. 1, 2021	11.24%	0.00%	$ -	$ 186,084.05	ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO AILEU (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
66	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	$ -	$ 72,387.33	ON-GOING	
67	Konstrusaun Edificio Posto Administrativo Lequidoe	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lequidoe	Aileu	Fitun Foun, Unip Lda	002/MAE/AM-AIL/SMA/IX/2021	$ 128,221.80	Aug. 6, 2021	0.00%	0.00%	$ -	$ 128,221.80	ON-GOING	
TOTAL									$ 60,709,750.02			59.95%	$ 36,395,939.33	$ 24,313,810.69		

Prepara Husi :

(Eng. Colvie J. Alves)
Engineiro ba Projetu Infrastuctura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Rui Lopes)
Engineiro ba Projetu Infrastuctura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Merinno Cueo L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Vandasaun de Qualidade, ADN, I.P

ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**
No. kontratu : **37/MACLN/IX/2021**

Data Inspesaun : **22 Setembro 2022**

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : **-8.719208862** Latetude : **125.570387095**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

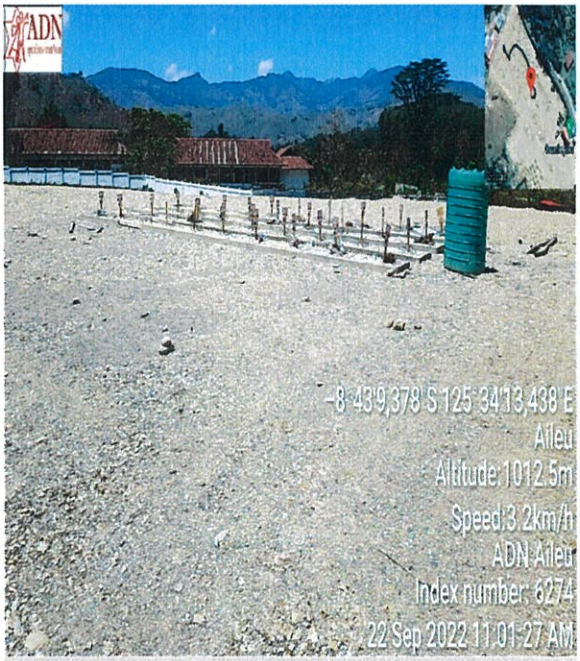
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **Back Fill Ba Area Rate** Ba Projetu ida ne depois de Halot Restus Mortais Ate Agora kompanhia seidauk servisu fila fali	

ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**
No. kontratu : **37/MACLN/IX/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Back Fill Ba Area Rate** Ba Projetu ida ne depois de Halot Restus Mortais Ate Agora kompanhia seidauk servisu fila fali	
	Observasaun iha tereno no Foto Aktual

ANEXU C1 (AVL - 6)

Back-up Data

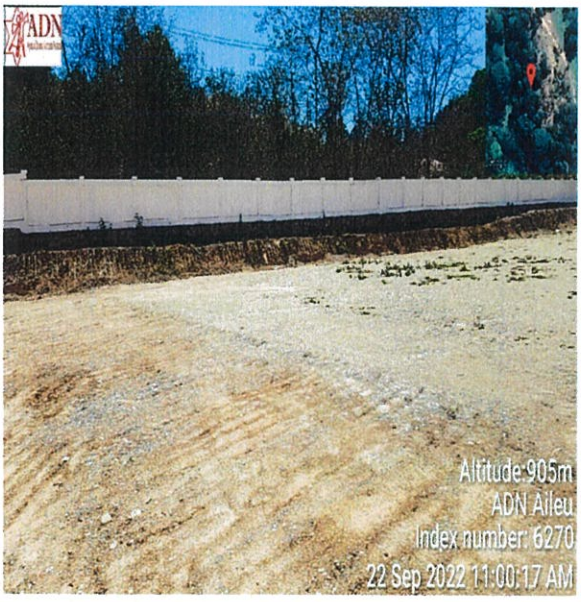
Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**

No. kontratu : **37/MACLN/IX/2021**

Sketch Item servisu

Ba Projetu ida ne depois de Halot Restus Mortais

Ate Agora kompanhia seidauk servisu fila fali



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU D (ALV – 6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas, Gate And Leveling

Kompanha : Carame Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/09/2022	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1	**Ba Projetu ida ne depois de Halot Restus Mortais Ate Agora kompanhia seidauk servisu fila fali**	
					2		
					3		
					4		
					5		
II	22/09/2022	Aileu Villa, Aileu.	Sergio Pineiro	T. Kompanhia	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **New Construction of of helath Post and doctor s House Building**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Data Inspesaun : **08 Setembro 2022**

Fatin Inspesaun : Lequidoe , Faturilau

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

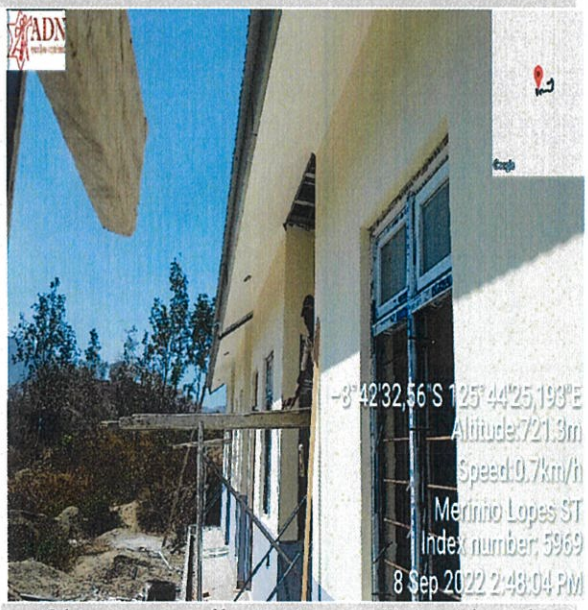
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **cat tembok doctor house** Volume pinta nebe maka kompanhia halo iha tereno ba uma doctor house rua ne volume hamutuk 281,22 m2	

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **New Construction of of helath Post and doctor s House Building**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kompanhia instala Plafon	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **monta keramik ba dinding** Monta keramik ba iha Dinding	

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

ANEXU C2 (Le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
A	BUILDING A HEALTH POST								
1	PREPARATION WORKS	$ 4,803.37	1.60%	$ 2,617.12	0.87%	$ -	0.00%	$ 2,617.12	0.87%
2	FOUNDATION WORKS	$ 4,809.88	1.60%	$ 4,809.88	1.60%	$ -	0.00%	$ 4,809.88	1.60%
3	CONCRETE WORKS	$ 21,259.39	7.09%	$ 21,259.39	7.09%	$ -	0.00%	$ 21,259.39	7.09%
4	WALL INSSTALLATION AND PLESTERING	$ 20,287.86	6.76%	$ 20,287.86	6.76%	$ -	0.00%	$ 20,287.86	6.76%
5	CARPENTERY WORKS	$ 9,792.00	3.26%	$ 9,792.00	3.26%	$ -	0.00%	$ 9,792.00	3.26%
6	ROOFING WORKS	$ 21,405.58	7.14%	$ 20,165.58	6.72%	$ 1,240.00	0.41%	$ 21,405.58	7.14%
7	CEILING WORKS	$ 6,996.92	2.33%	$ 6,996.92	2.33%	$ -	0.00%	$ 6,996.92	2.33%
8	FLOOR TILE WORKS	$ 7,195.85	2.40%	$ 6,595.78	2.20%	$ 600.07	0.20%	$ 7,195.85	2.40%
9	ELECTRICAL WORKS	$ 8,208.60	2.74%	$ 2,724.60	0.91%	$ 712.50	0.24%	$ 3,437.10	1.15%
10	SANITATION WORKS	$ 7,251.56	2.42%	$ 2,957.69	0.99%	$ 917.00	0.31%	$ 3,874.69	1.29%
11	PAINTING WORKS	$ 3,103.65	1.03%	$ 2,793.28	0.93%	$ 310.36	0.10%	$ 3,103.65	1.03%
12	Appron and Drainage Work	$ 2,117.74	0.71%	$ 1,233.22	0.41%	$ 884.52	0.29%	$ 2,117.74	0.71%
13	TOWER WORKS	$ 5,919.74	1.97%	$ 294.45	0.10%	$ -	0.00%	$ 294.45	0.10%
14	Provisional Sum for Furniture	$ 6,500.00	2.17%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEARING	$ 100.00	0.03%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING A	**$ 129,752.13**	**43.26%**	**$ 102,527.77**	**34.18%**	**$ 4,664.45**	**1.56%**	**$ 107,192.22**	**35.74%**
B	BUILDING B DOCTOR HOUSE								
1	PREPARATION WORKS	$ 576.80	0.19%	$ 576.80	0.19%	$ -	0.00%	$ 576.80	0.19%
2	FOUNDATION WORKS	$ 2,251.48	0.75%	$ 2,251.48	0.75%	$ -	0.00%	$ 2,251.48	0.75%
3	CONCRETE WORKS	$ 11,196.77	3.73%	$ 10,762.92	3.59%	$ 433.85	0.14%	$ 11,196.77	3.73%
4	WALL INSSTALLATION AND PLESTERING	$ 6,979.69	2.33%	$ 6,979.69	2.33%	$ -	0.00%	$ 6,979.69	2.33%
5	STAIRS WORKS	$ 729.88	0.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTERY WORKS	$ 5,312.00	1.77%	$ 5,312.00	1.77%	$ -	0.00%	$ 5,312.00	1.77%
7	ROOFING WORKS	$ 8,555.09	2.85%	$ 8,555.09	2.85%	$ -	0.00%	$ 8,555.09	2.85%
8	CEILING WORKS	$ 3,027.04	1.01%	$ 3,027.04	1.01%	$ -	0.00%	$ 3,027.04	1.01%
9	FLOOR TILE WORKS	$ 2,910.20	0.97%	$ 2,451.93	0.82%	$ 458.26	0.15%	$ 2,910.20	0.97%

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

ANEXU C2 (Le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
10	ELECTRICAL WORKS	$ 3,620.00	1.21%	$ 864.00	0.29%	$ 294.00	0.10%	$ 1,158.00	0.39%
11	SANITATION WORKS	$ 6,753.86	2.25%	$ 2,820.32	0.94%	$ 3,076.22	1.03%	$ 5,896.54	1.97%
12	PAINTING WORKS	$ 1,108.80	0.37%	$ 971.20	0.32%	$ 137.60	0.05%	$ 1,108.80	0.37%
13	FURNITURE	$ 4,000.00	1.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BULDING B 1 UNIT	$ 57,021.60	19.01%	$ 44,572.47	14.86%	$ 4,399.94	1.47%	$ 48,972.41	16.33%
	2 UNIT BUILDING DOCTOR HOUSE	$ 114,043.20	38.02%	$ 89,144.93	29.72%	$ 8,799.88	2.93%	$ 97,944.81	32.65%
C	Provisional Sum for External Works	$ 15,000.00	5.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL CONSTRUCTION COST	$ 258,795.34	86.28%	$ 191,672.71	63.90%	$ 13,464.33	4.49%	$ 205,137.04	68.39%
	CONTRACTOR FEE (10% x I)	$ 25,879.53	8.63%	$ 19,167.27	6.39%	$ 1,346.43	0.45%	$ 20,513.70	6.84%
	Over head	$ 4,315.00	1.44%	$ 3,236.25	1.08%	$ -	0.00%	$ 3,236.25	1.08%
	TAX (2% x (I+II+III))	$ 5,779.80	1.93%	$ 4,281.52	1.43%	$ 296.22	0.10%	$ 4,577.74	1.53%
	CONTIGENCY 2%	$ 5,175.91	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL PROJECT CONSTRUCTION	$ 299,945.58	100.00%	$ 218,357.76	72.80%	$ 15,106.97	5.04%	$ 233,464.73	77.84%

Prepared by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

Verified by :

Arch Franseisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Avl - 2)

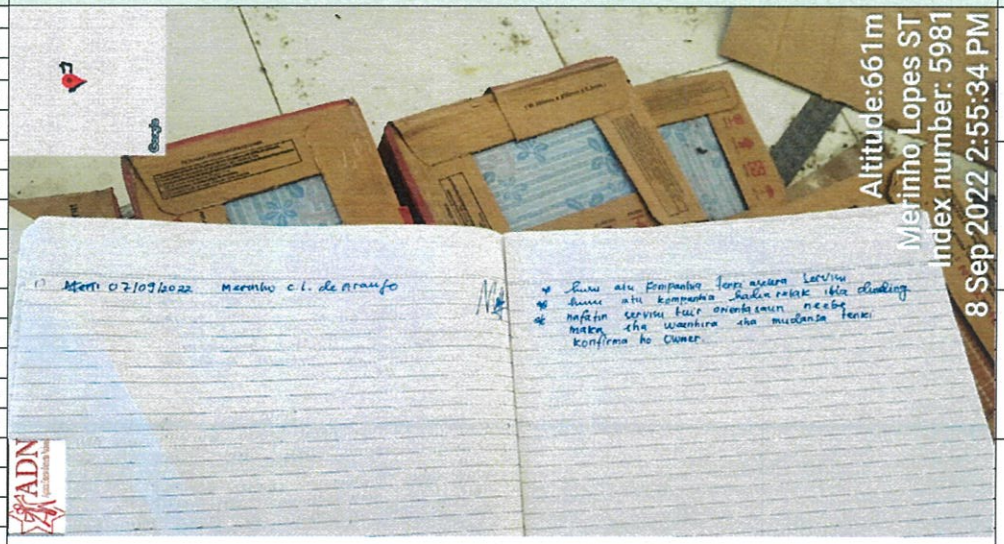
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of of helath Post and doctor s House Building

Kompanha : Kartini Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	8/09/2022	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : **New Construction Of Fence At CSI Aileu**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Data Inspesaun : **27 Setembro 2022**

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : **-8.719208862** Latetude : **125.570387095**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu nebe kompanhia halao iha tereno hotu ona no hela deit maka servisu adisional no sei hein justifikasaun husi Owner.	

ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : **New Construction Of Fence At CSI Aileu**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu nebe kompanhia halao iha tereno hotu ona no hela deit maka servisu adisional no sei hein justifikasaun husi Owner.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu nebe kompanhia halao iha tereno hotu ona no hela deit maka servisu adisional no sei hein justifikasaun husi Owner.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII COVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : New Constructio of Fence CSI Aileu- Timor-Leste.
Fatin Projetu : CSI Aileu, Sub Distrito Aileu Vila, Distrito Aileu
Nain Projetu : Ministerio da Saude

ANEXU C2 (AVL- 16)

SUMMARY

No	WORK DESCRIPTION	AMOUNT	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
I	PREPARATION WORKS	$ 1,629.26	$ 1,379.26	1.04%	$ -	0.00%	$ 1,379.26	1.04%
II	Fundatin Works	$ 10,036.65	$ 10,036.65	7.60%	$ -	0.00%	$ 10,036.65	7.60%
III	CONCRETED WORKS	$ 33,766.29	$ 30,448.56	23.05%	$ 288.22	0.22%	$ 30,736.77	23.26%
IV	Wall Instalation And Plestering	$ 35,402.78	$ 32,138.60	24.33%	$ 533.38	0.40%	$ 32,671.98	24.73%
V	Others Works	$ 3,094.75	$ 439.36	0.33%	$ 2,155.38	1.63%	$ 2,594.75	1.96%
VI	PATHWAY WORKS	$ 20,077.02	$ 14,242.44	10.78%	$ 1,616.63	1.22%	$ 15,859.06	12.00%
VII	Final Clearing	$ 125.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Coast	$ 104,131.74	$ 88,684.86	67.12%	$ 4,593.61	3.48%	$ 93,278.47	70.60%
B	Contractor Fee (10%xA)	$ 10,413.17	$ 8,868.49	6.71%	$ 459.36	0.35%	$ 9,327.85	7.06%
c	Overhead	$ 4,775.00	$ 2,387.50	1.81%	$ -	0.00%	$ 2,387.50	1.81%
D	Tax(2%(xA+B+C)	$ 2,386.40	$ 1,998.82	1.51%	$ 101.06	0.08%	$ 2,099.88	1.59%
E	Contigency (10%xA)	$ 10,413.17	$ -	0.00%	$ -	0.00%	$ -	0.00%
f	Grand Total (A+B+C+D+E)	$ 132,119.49	$ 101,939.66	77.16%	$ 5,154.04	3.90%	$ 107,093.70	81.06%

prepared by :

Eng. Merinho Cruco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Avl - 2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Fence At CSI Aileu

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/09/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	Servisu nebe kompanhia halao iha tereno hotu ona no hela deit maka servisu adisional no sei hein justifikasaun husi Owner.	
					2		
					3		
					4		
					5		
II	27/09/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto : **New Cinstruction Office CSS of Aileu District**
No. kontratu : **No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021**

Data Inspesaun : **22 Setembro 2022**

Fatin Inspesaun : **Aileu Villa, Aisirimou**

Koordinadas :

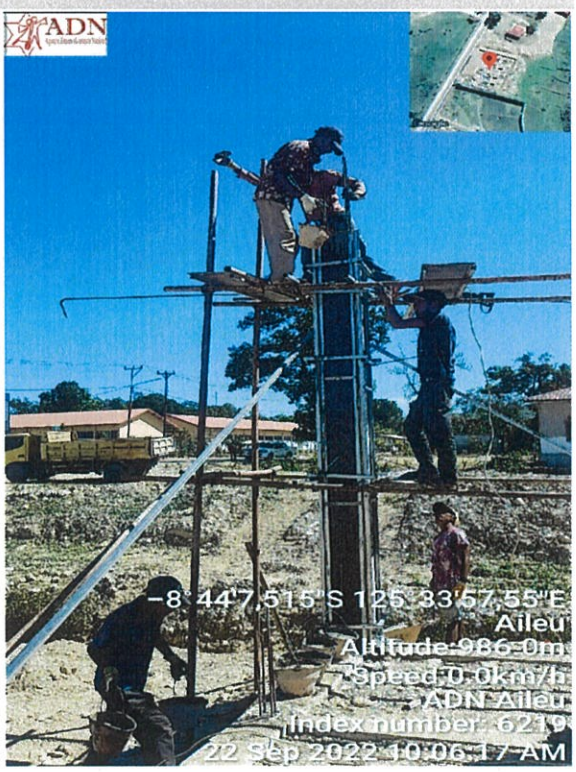
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

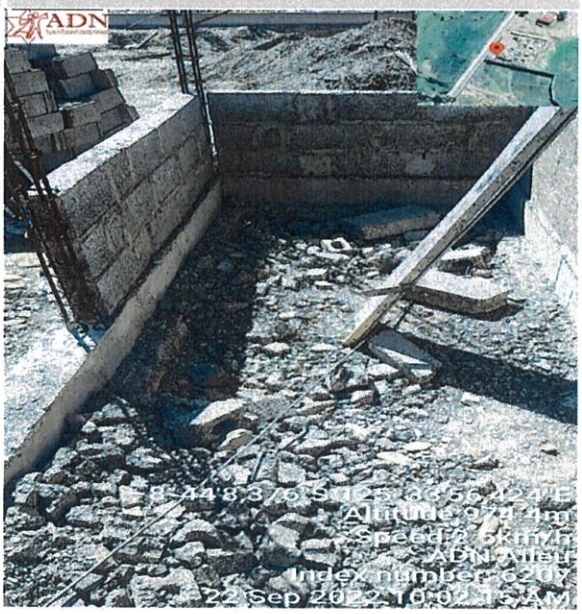
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **pengecorsn ba Coloum** Servisu nebe kompanhia halao iha terenu maka pengecoran ba Coloum	

ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto : **New Cinstruction Office CSS of Aileu District**
No. kontratu : **No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **pasangan batako Security Post** Servisu seluk nebe maka kompanhia halao maka pasangan batako.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

Anexu C2 (ALV - 5)

Naran Projetu : New Construction Office CSSM – Aileu
Nain ba Projetu : Ministry Solidarity Social
Fatin : Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT		PREVIOUS BILLING AMOUNT	PREVIOUS BILLING WEIGHT	THIS BILLING AMOUNT	THIS BILLING WEIGHT	UP TO DATE AMOUNT	UP TO DATE WEIGHT
A	OFFICE		$ 243,267.14						
I	PREPARATION WORKS	$ 13,574.50		$ 6,824.50	1.60%	$ -	0.00%	$ 6,824.50	1.60%
II	EARTH WORKS	$ 12,268.34		$ 10,238.94	2.40%	$ -	0.00%	$ 10,238.94	2.40%
III	MASONRY WORKS	$ 53,876.80		$ 19,036.63	4.46%	$ -	0.00%	$ 19,036.63	4.46%
IV	CONCRETE WORKS	$ 81,271.20		$ 11,892.35	2.78%	$ 3,607.28	0.84%	$ 15,499.63	3.63%
V	ROOFING WORKS	$ 19,104.02		$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	CEILING WORKS	$ 20,223.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	CARPENTERY WORKS	$ 11,855.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	ELECTRICAL WORKS	$ 14,033.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	SANITATION WORKS	$ 13,209.93		$ -	0.00%	$ -	0.00%	$ -	0.00%
X	PAINTING WORKS	$ 3,850.57		$ -	0.00%	$ -	0.00%	$ -	0.00%
B	LANDSCAPE WORKS		$ 94,245.62	$ 47,992.42	11.24%	$ 3,607.28	0.84%	$ 51,599.70	12.08%
	PARK AND OFFICE PLATFORM WORKS								
I	PRELIMINARY WORKS	$ 38,009.23		$ 1,019.52	0.24%	$ -	0.00%	$ 1,019.52	0.24%
II	PARK ELECTRICAL WORKS	$ 3,179.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	FENCE WORKS	$ 53,057.39		$ 10,714.29	2.51%	$ 3,403.42	0.80%	$ 14,117.71	3.31%
C	SECURITY POST TWO UNIT		$ 32,085.31	$ 11,733.81	2.75%	$ 3,403.42	0.80%	$ 15,137.23	3.54%
I	EARTH AND SAND WORKS	$ 1,065.73		$ 147.93	0.03%	$ -	0.00%	$ 147.93	0.03%
II	WALL MASONRY AND PLESTER WORKS	$ 9,359.81		$ 1,236.67	0.29%	$ 370.56	0.09%	$ 1,607.22	0.38%
III	CONCRETE WORKS	$ 5,396.67		$ 557.00	0.13%	$ 292.61	0.07%	$ 849.61	0.20%
IV	FLOOR WORKS	$ 1,322.09		$ -	0.00%	$ -	0.00%	$ -	0.00%
V	CARPENTARY WORKS	$ 1,858.40		$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING AND CEILING WORKS	$ 3,757.99		$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	SANITATION WORKS	$ 3,755.96		$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	ELECTRCAL WORKS	$ 5,184.30		$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	PAINTING WORKS	$ 384.35		$ -	0.00%	$ -	0.00%	$ -	0.00%
				$ 1,941.59	0.45%	$ 663.17	0.16%	$ 2,604.76	0.61%
A	BUDGET AT COMPLETION, TOTAL(A+B+C)		$ 369,598.07	$ 61,667.82	14.44%	$ 7,673.87	1.80%	$ 69,341.68	16.23%
B	CONTRACTOR FEE (10%xA)		$ 36,959.81	$ 6,166.78	1.44%	$ 767.39	0.18%	$ 6,934.17	1.62%
C	OVERHEAD		$ 4,950.01	$ 851.00	0.20%	$ -	0.00%	$ 851.00	0.20%
D	TAX (2% x (A+B+C))		$ 8,230.16	$ 1,373.71	0.32%	$ 168.83	0.04%	$ 1,542.54	0.36%
E	CONTINGENCY (2% x A)		$ 7,391.96	$ -	0.00%	$ -		$ -	0.00%
F	GRAND TOTAL		$ 427,130.00	$ 70,059.31	16.40%	$ 8,610.08	2.02%	$ 78,669.39	18.42%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Avl – 5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/09/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO EPE)**
No. kontratu : **GRUPU KOMUNITARIO**

Data Inspesaun : **07 Setembro 2022**

Fatin Inspesaun : **Aileu, Seloi Malere**

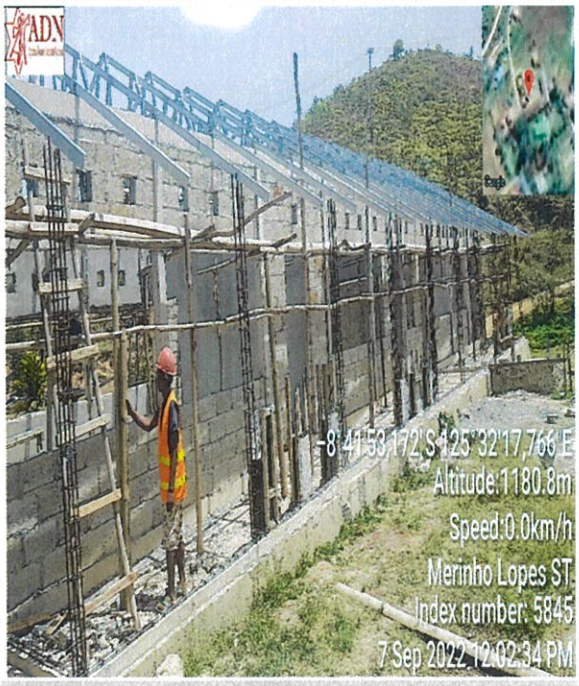
Koordinadas :

Start Point : Long : **-8,69808407** Latetude : **125.53881841**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **instala Kuda Kuda** Volume nebe maka instala iha tereno **250,19 kg**	

ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO EPE)**
No. kontratu : **GRUPU KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **Plesteran** Volume nebe maka instala iha tereno **250,19 kg**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,800.00	2.16%	$ -	0.00%	$ 1,800.00	2.16%
2	Class Room Building C2	$ 60,790.89	$ 26,061.31	31.21%	$ 2,306.81	2.76%	$ 28,368.13	33.97%
3	Provisional Sum for Site Works	$ 9,810.21	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Demolition	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	$ 74,176.10	$ 27,861.31	33.36%	$ 2,306.81	2.76%	$ 30,168.13	36.12%
	Overhead	$ 6,340.00	$ 2,277.50	2.73%	$ -	0.00%	$ 2,277.50	2.73%
	Contigency	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Grand Total	$ 83,516.10	$ 30,138.81	36.09%	$ 2,306.81	2.76%	$ 32,445.63	38.85%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV – 11)

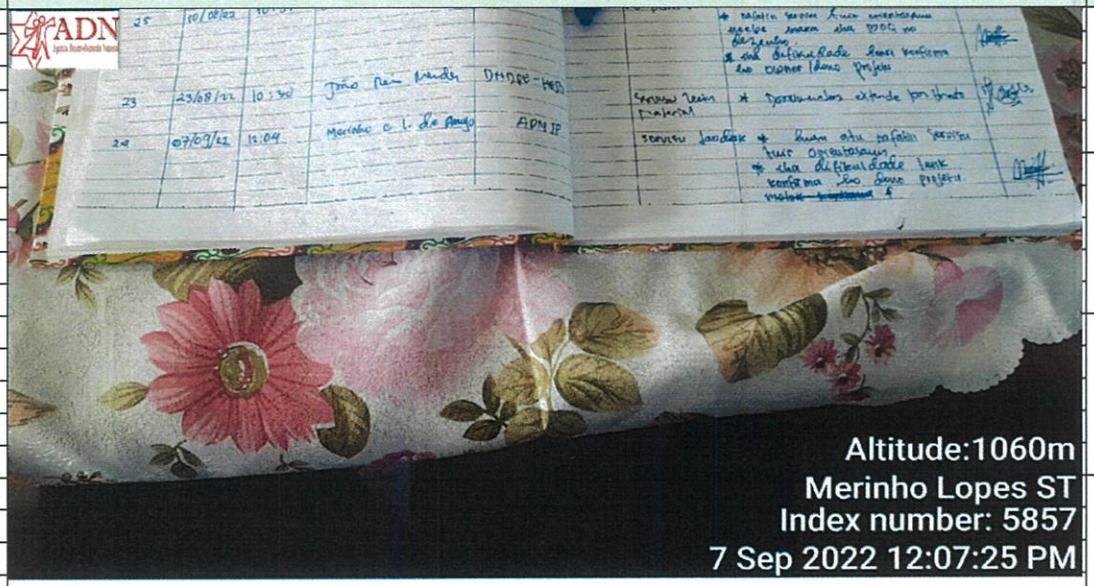
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/09/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	7/09/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ALV – 14)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE**
No. kontratu : **GRUPO KOMUNITARIO**

Data Inspesaun : **07 de Setembro de 2022**

Fatin Inspesaun : Aileu Villa, Seloi Malere

Koordinadas :

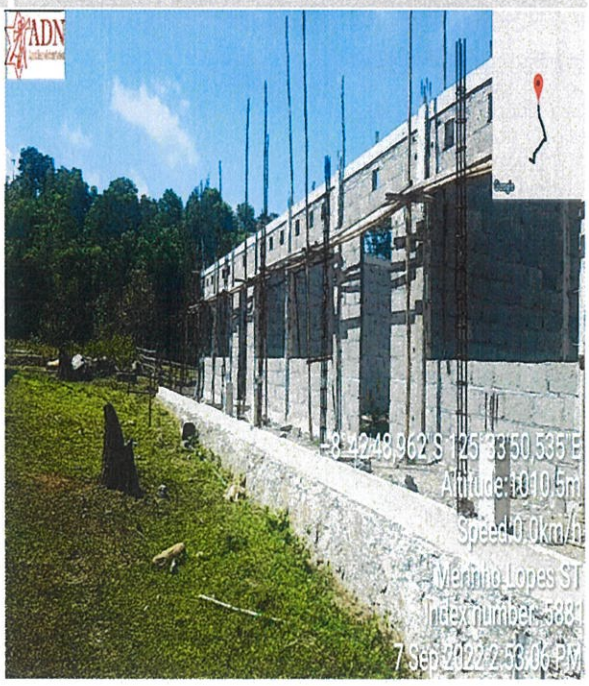
Start Point : Long : **-8.71344607** Latetude : **125.564061**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Merinho Cuco Lopes de Araújo**

2. .....

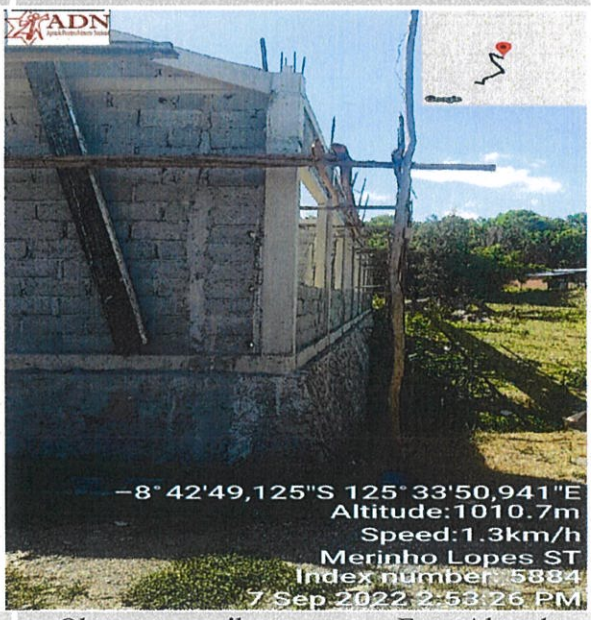
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU C1 (ALV - 14)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE**
No. kontratu : **GRUPO KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV – 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,743.75	1.24%	$ -	0.00%	$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	$ 113,990.70	$ 34,198.59	24.33%	$ -	0.00%	$ 34,198.59	24.33%
4	Provisional Sum for Site Works	$ 14,140.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 131,205.78**	**$ 35,942.34**	**25.57%**	**$ -**	**0.00%**	**$ 35,942.34**	**25.57%**
	Overhead	**$ 6,340.00**	$ 1,755.00	1.25%	$ -	0.00%	$ 1,755.00	1.25%
	Contigency	**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Grand Total	**$ 140,545.78**	**$ 37,697.34**	**26.82%**	**$ -**	**0.00%**	**$ 37,697.34**	**26.82%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV – 14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/09/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1	grupo sira la halao servisu ba projetu refere ho razaun katak osan hotu ona atu kontinua servisu ba projetu refere no hein pagamento segundu maka foin bele servisu fila fali	
					2		
					3		
					4		
					5		
II	7/09/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Tb**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **08 Setembro 2022**

Fatin Inspesaun : Fahisoi - Lequedoe

Koordinadas :

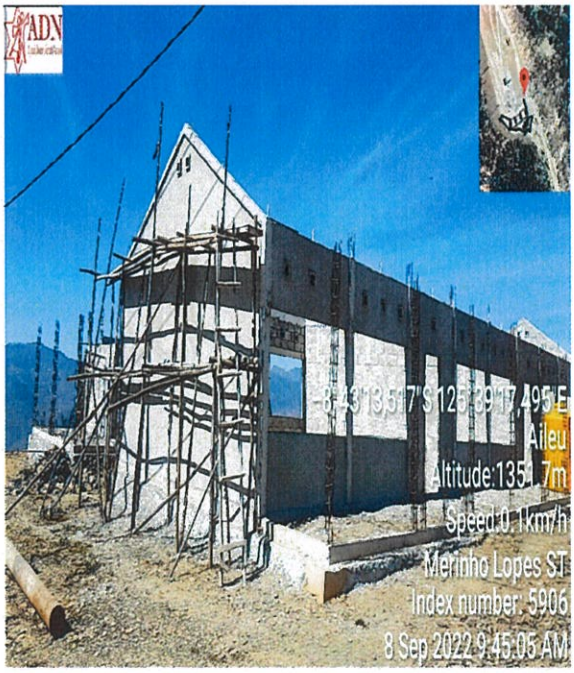
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

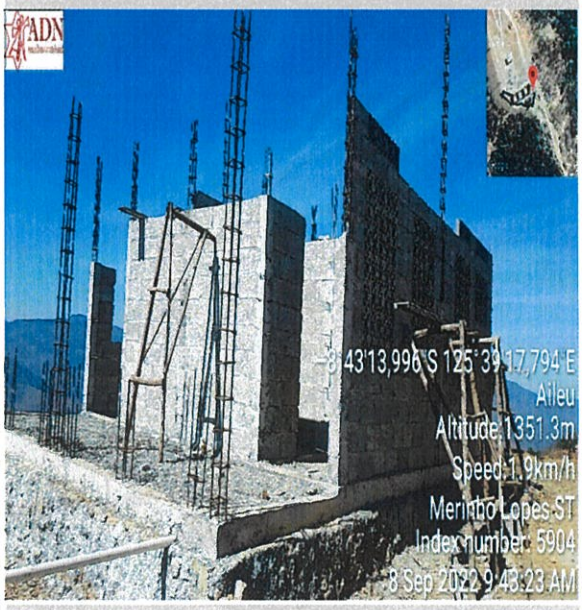
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Tb**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE – 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,800.00	1.54%	$ -	0.00%	$ 1,800.00	1.54%
2	Class Room Building C	$ 56,180.86	$22,504.03	19.21%	$ -	0.00%	$ 22,504.03	19.21%
3	Toilet Building Tb	$ 29,383.00	$12,688.60	10.83%	$ -	0.00%	$ 12,688.60	10.83%
4	Provisional Sum for Site Works	$ 19,192.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 107,831.14**	**$ 36,992.63**	**31.57%**	**$ -**	**0.00%**	**$ 36,992.63**	**31.57%**
	Overhead	**$ 6,340.00**	**$ 2,185.00**	**1.86%**	**$ -**	**0.00%**	**$ 2,185.00**	**1.86%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 117,171.14**	**$ 39,177.63**	**33.44%**	**$ -**	**0.00%**	**$ 39,177.63**	**33.44%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (LE – 2)

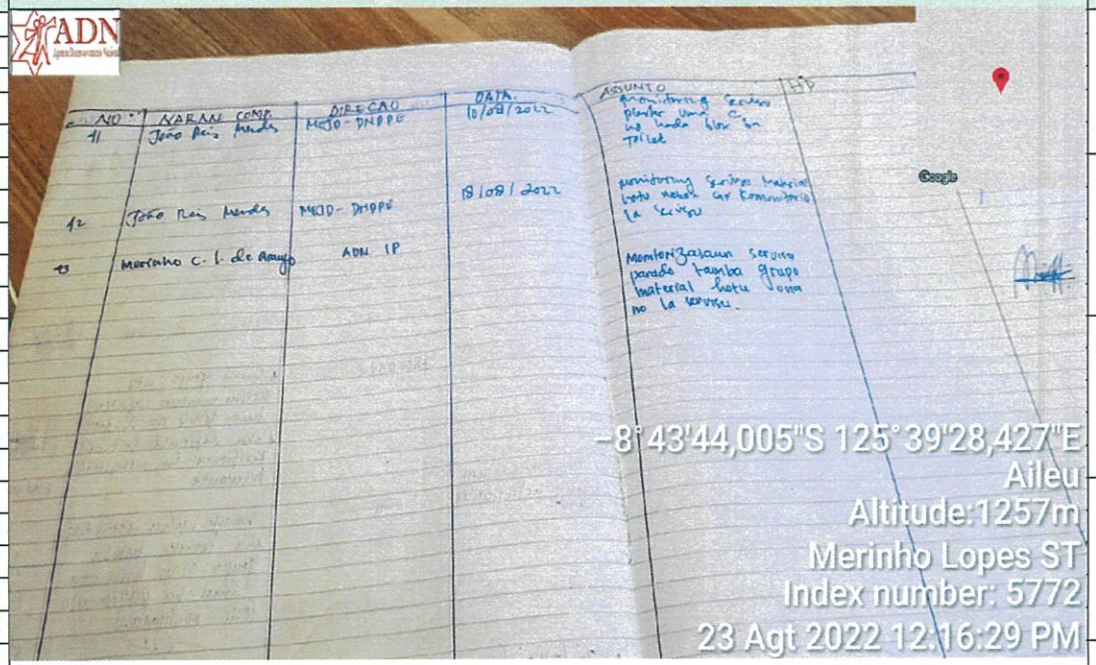
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	8/09/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : **Nova Construcao Edificio Pre Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **07 Setembro 2022**

Fatin Inspesaun : Aileu Villa Sarin, Mantane

Koordinadas :

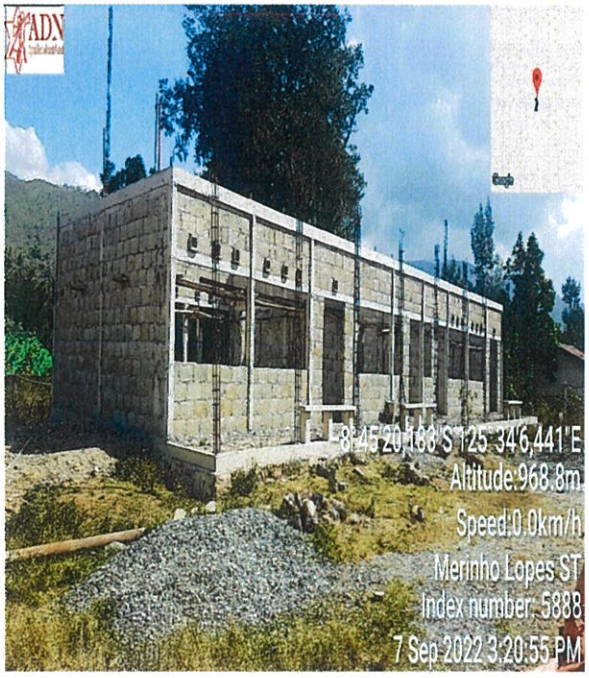
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

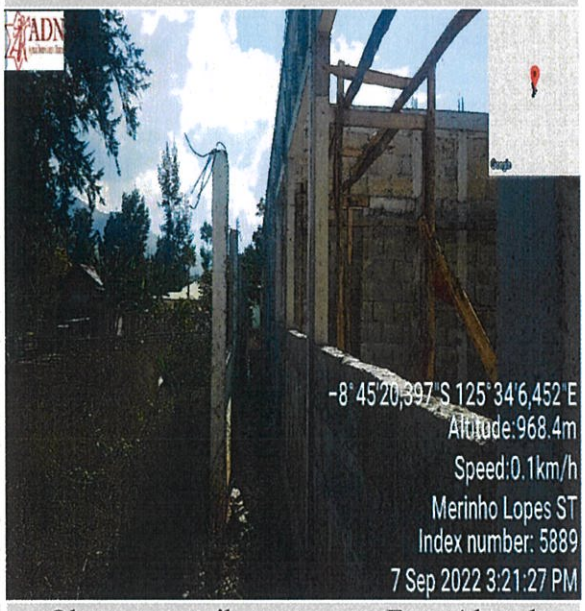
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : **Nova Construcao Edificio Pre Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Av1 - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHIRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,800.00	2.13%	$ 325.00	0.38%	$ 2,125.00	2.51%
2	Class Room Building C2	$ 60,790.89	$ 19,457.52	22.99%	$ -	0.00%	$ 19,457.52	22.99%
3	Provisional Sum for Site Works	$ 10,972.24	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Demolition	$ 450.00	$ -	0.00%	$ 450.00	0.53%	$ 450.00	0.53%
	Total Construction Cost	**$ 75,288.13**	**$ 21,257.52**	**25.12%**	**$ 775.00**	**0.92%**	**$ 22,032.52**	**26.03%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 2,079.50**	**2.46%**	**$ 2,079.50**	**2.46%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 84,628.13**	**$ 21,257.52**	**25.12%**	**$ 2,854.50**	**3.37%**	**$ 24,112.02**	**28.49%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franstisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Avl – 9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/09/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	konstrusaun refere mos parado hela ho razaun grupo Komunitaria sira osan hotu ona no hein pagamento maka servisu foin bele lao fila fali.	
					2		
					3		
					4		
					5		
II	7/09/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Le - 3)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **28 Setembro 2022**

Fatin Inspesaun : Lequidoe , Asubli Toho,Urbadan.

Koordinadas :

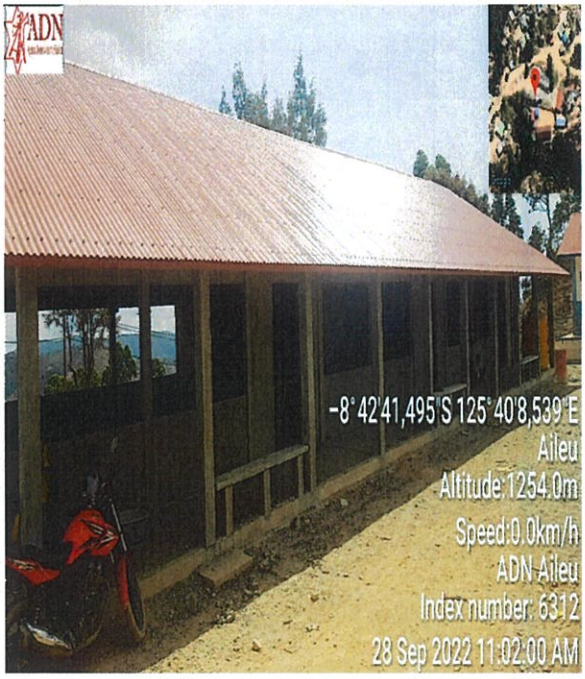
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

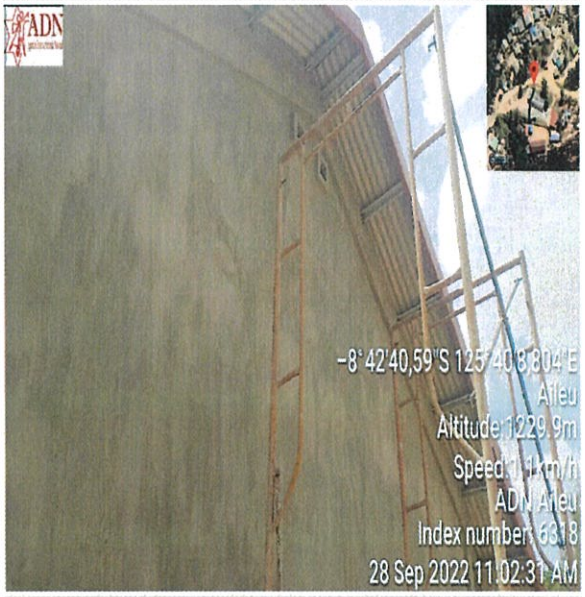
3. .....

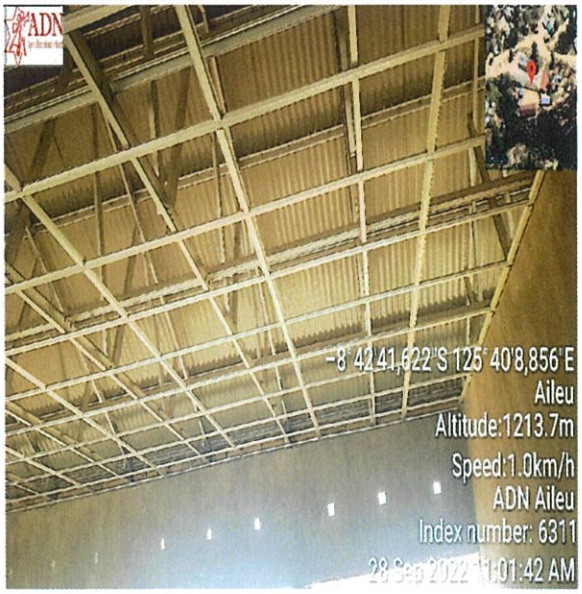
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Maske kalen, plesteran no rangka Plafon monta ona maibe ekipa ba iha tereno laiha aktividade ruma nebe grupo sira halao iha tereno tuir informasaun katak grupo osan hotu no hein pagamento maka bele kontinua fali	

ANEXU C1 (Le - 3)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Maske kalen, plesteran no rangka Plafon monta ona maibe ekipa ba iha tereno laiha aktividade ruma nebe grupo sira halao iha tereno tuir informasaun katak grupo osan hotu no hein pagamento maka bele kontinua fali	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **a** Maske kalen, plesteran no rangka Plafon monta ona maibe ekipa ba iha tereno laiha aktividade ruma nebe grupo sira halao iha tereno tuir informasaun katak grupo osan hotu no hein pagamento maka bele kontinua fali	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE - 3)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,668.75	2.26%	$ -	0.00%	$ 1,668.75	2.26%
2	Class Room Building C	$ 55,945.00	$ 29,671.94	40.10%	$ 7,432.47	10.05%	$ 37,104.41	50.15%
3	Provisional Sum for Site Works	$ 5,628.60	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 64,648.60**	**$ 31,340.69**	**42.36%**	**$ 7,432.47**	**10.05%**	**$ 38,773.16**	**52.40%**
	Overhead	**$ 6,340.00**	**$ 2,185.00**	**2.95%**	**$ -**	**0.00%**	**$ 2,185.00**	**2.95%**
	Contigency	**$ 3,000.00**	**$ -**		**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 73,988.60**	**$ 33,525.69**	**45.31%**	**$ 7,432.47**	**10.05%**	**$ 40,958.16**	**55.36%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (LE – 3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/09/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	Maske kalen, plesteran no rangka Plafon monta ona maibe ekipa ba iha tereno laiha aktividade ruma nebe grupo sira halao iha tereno tuir informasaun katak grupo osan hotu no hein pagamento maka bele kontinua fali	
					2		
					3		
					4		
					5		
II	28/09/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 12)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo komunitario**

Data Inspesaun : **14 Setembro 2022**

Fatin Inspesaun : Aileu Villa, Bandudato

Koordinadas :

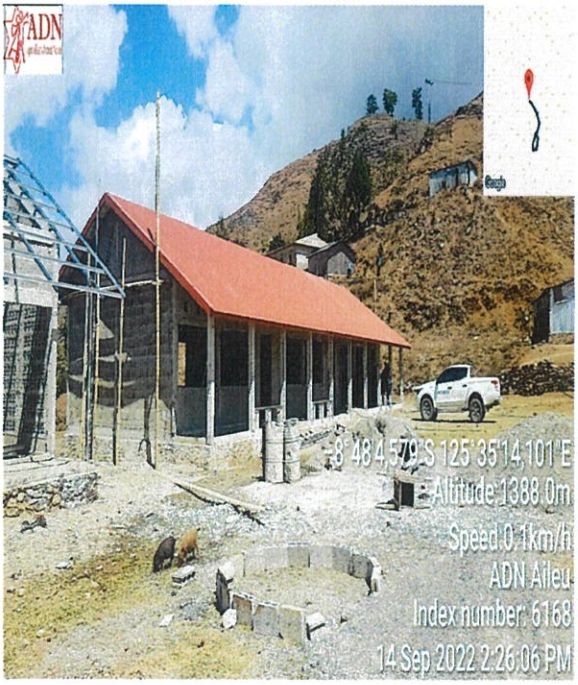
Start Point : Long : **-8.80143040** Latetude : **125.58728635**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

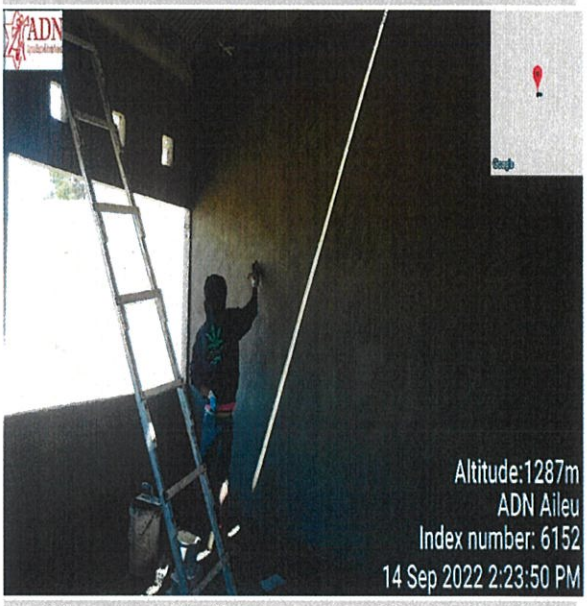
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **kuda kuda no Gording** Monta Zinc ba uma prototipo C	

ANEXU D (ALV - 12)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plesteran ba Uma Prototipo C** Servisu nebe maka grupo halao iha tereno maka plesteran ba Building protipo C	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,800.00	1.76%	$ -	0.00%	$ 1,800.00	1.76%
2	Class Room Building C	$ 50,830.97	$ 26,597.05	25.95%	$ 4,804.30	4.69%	$ 31,401.36	30.64%
3	Toilet Building Tb	$ 25,349.43	$ 10,706.17	10.45%	$ 1,084.33	1.06%	$ 11,790.50	11.50%
4	Provisional Sum for Site Works	$ 13,449.03	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Provisional Sum for Demolition	$ 450.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 93,154.43**	**$ 39,103.22**	**38.15%**	**$ 5,888.64**	**5.75%**	**$ 44,991.86**	**43.90%**
	Overhead	**$ 6,340.00**	$ 2,185.0000	2.13%	$ -	0.00%	$ 2,185.00	2.13%
	Contigency	**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Grand Total	**$ 102,494.43**	**$ 41,288.22**	**40.28%**	**$ 5,888.64**	**5.75%**	**$ 47,176.86**	**46.03%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV – 12)

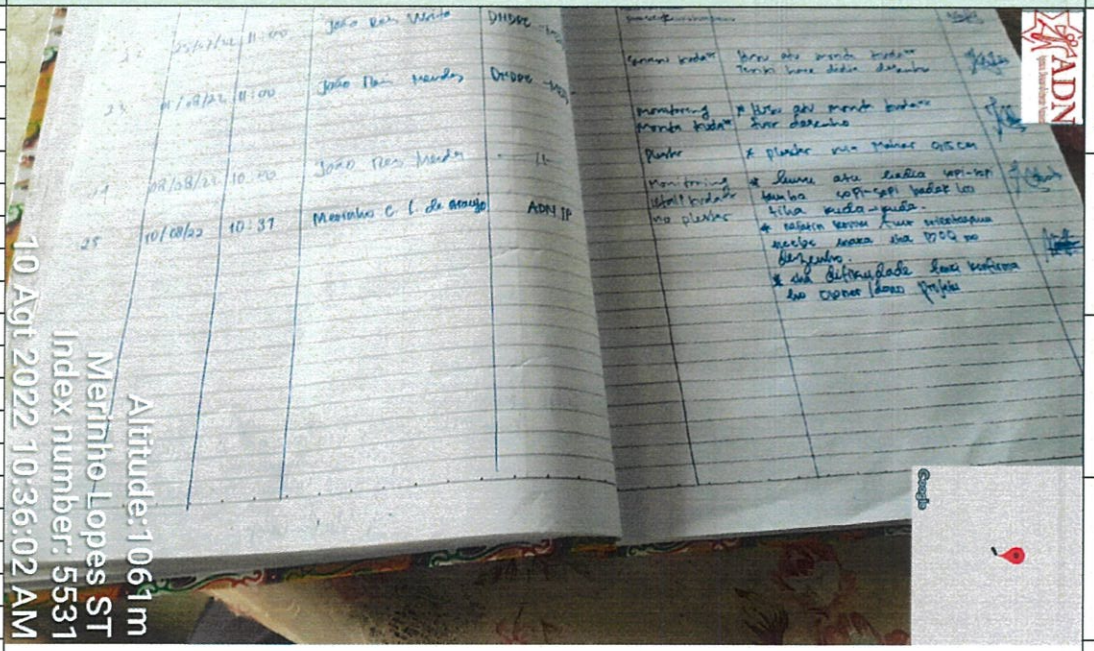
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/08/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	10/08/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE – 4)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTI
LOCATION : FATUK MARIU, SUCO MANUKASSA -LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,743.75	2.35%	$ -	0.00%	$ 1,743.75	2.35%
2	Class Room Building C	$ 54,915.20	$ 28,854.96	38.85%	$ 8,347.92	11.24%	$ 37,202.88	50.09%
3	Provisional Sum for Site Works	$ 6,447.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Site Demolition	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 64,937.78**	**$ 30,598.71**	**41.19%**	**$ 8,347.92**	**11.24%**	**$ 38,946.63**	**52.43%**
	Overhead	**$ 6,340.00**	$ 1,660.00	2.23%	$ -	0.00%	$ 1,660.00	2.23%
	Contigency	**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Grand Total	**$ 74,277.78**	**$ 32,258.71**	**43.43%**	**$ 8,347.92**	**11.24%**	**$ 40,606.63**	**54.67%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (LE – 4)

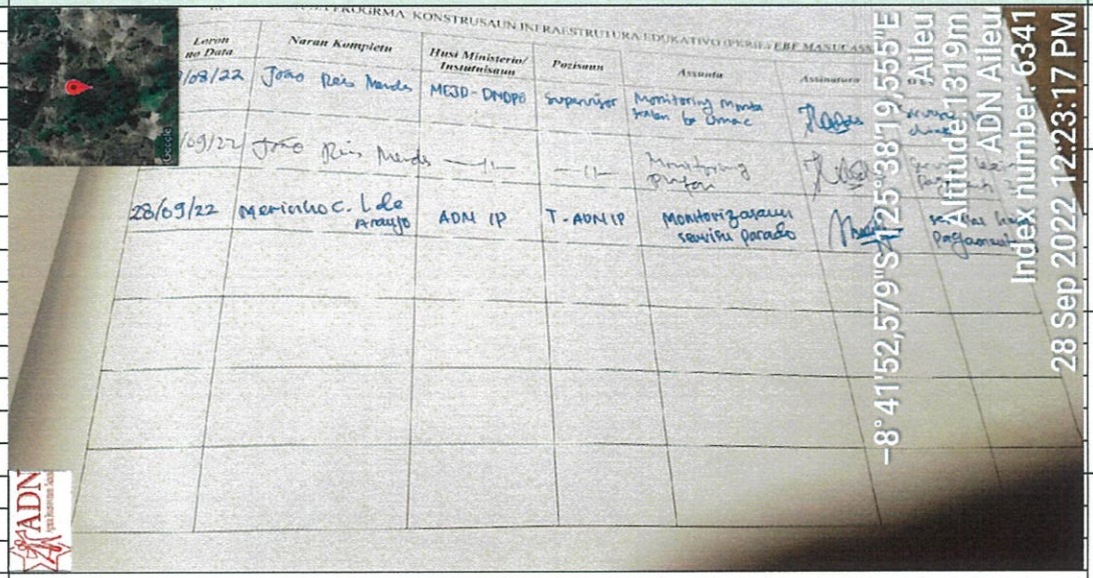
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/09/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	28/09/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **28 Setembro 2022**

Fatin Inspesaun : Lequidoe,Aileu Suku Manukasa

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

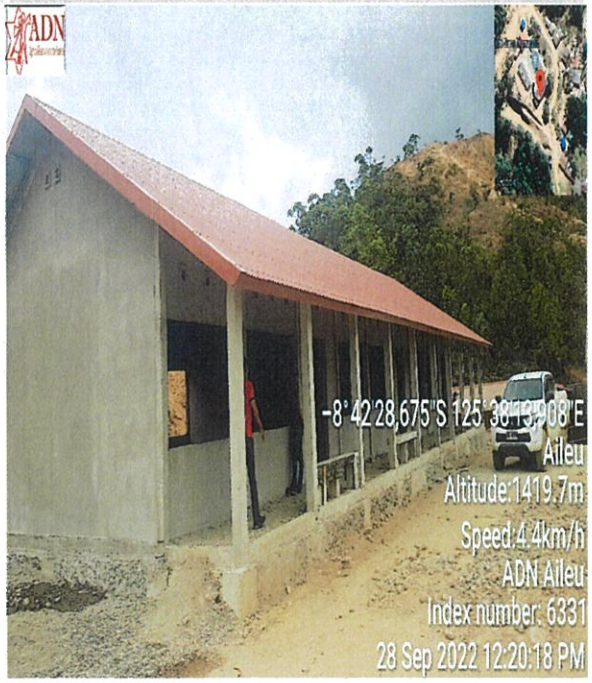
End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

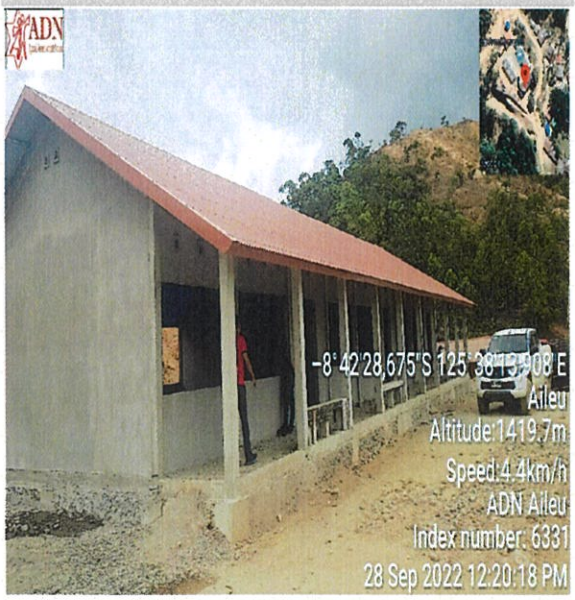
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Ba projetu ida ne duku ona kalen no tuir ekipa ADN ba halao monitorizasaun iha tereno projetu refere la lao tamba grupo nia orsamento hotu ona no hein pagamento maka foin bele komesa fali,	

ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plesteran** Ba projetu ida ne duku ona kalen no tuir ekipa ADN ba halao monitorizasaun iha tereno projetu refere la lao tamba grupo nia orsamento hotu ona no hein pagamento maka foin bele komesa fali,	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plesteran** Ba projetu ida ne duku ona kalen no tuir ekipa ADN ba halao monitorizasaun iha tereno projetu refere la lao tamba grupo nia orsamento hotu ona no hein pagamento maka foin bele komesa fali,	

ANEXU C1 (ALV – 10)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB**
No. kontratu : **GRUPO KOMUNITARIO**

Data Inspesaun : **14 Setembro 2022**

Fatin Inspesaun : Aileu Villa, Suku Liurai (Laclo)

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ……, Latetude : ……

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. ……

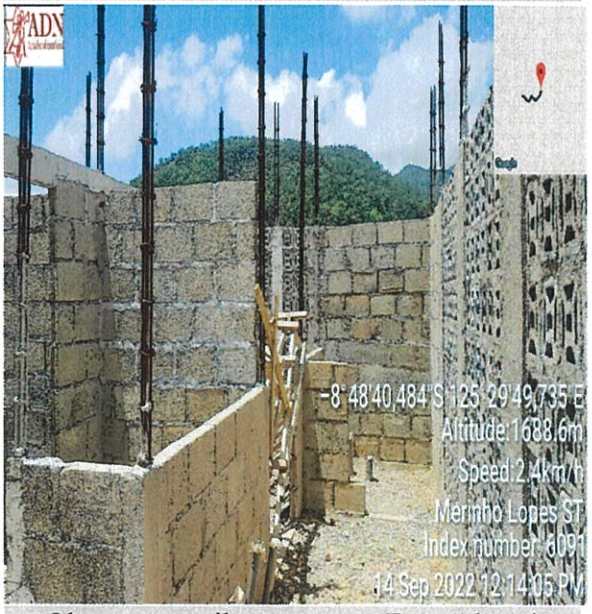
3. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere kondisaun parado hela ho razaun komunidade osan ba ezekuta obra refere hotu ona no hein pagamento maka foin bele kontinua fila fali	

ANEXU C1 (ALV - 10)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB**
No. kontratu : **GRUPO KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Back Fill Pondasi Toilet** Projetu refere kondisaun parado hela ho razaun komunidade osan ba ezekuta obra refere hotu ona no hein pagamento maka foin bele kontinua fila fali	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Avl - 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,725.00	1.73%	$ 300.00	0.30%	$ 2,025.00	2.03%
2	Class Room Building C	$ 50,833.58	$15,639.12	15.70%	$ 107.12	0.11%	$ 15,746.24	15.81%
3	Toilet Building Tb	$ 25,271.72	$ 4,449.97	4.47%	$ 587.03	0.59%	$ 5,037.00	5.06%
4	Provisional Sum for Site Works	$ 10,876.83	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Provisional Sum for Demolition	$ 200.00	$ 200.00	0.20%		0.00%	$ 200.00	0.20%
	Total Construction Cost	**$ 90,257.13**	**$22,014.09**	**22.10%**	**$ 994.15**	**1.00%**	**$ 23,008.24**	**23.10%**
	Overhead	**$ 6,340.00**	**$ 1,985.00**	**1.99%**	**$ 315.00**	**0.32%**	**$ 2,300.00**	**2.31%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 99,597.13**	**$23,999.09**	**24.10%**	**$ 1,309.15**	**1.31%**	**$ 25,308.24**	**25.41%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Avl - 10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T 'ADN	1	Liu husi Monitiorzasaun nebe maka ekipa AND halao iha tereno nota katak grupo komuntario PKRIE la halo servisu ruma iha tereno	
					2	Grupo Komunitaria la Servisu Ho Razaun tamba osan laiha ona atu kontinua servisu no hein pagamento maka foin bele servisu	
					3		
					4		
					5		
II	14/09/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **14 Setembro 2022**

Fatin Inspesaun : Aileu Villa, Suku Liurai, Fatubessi

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

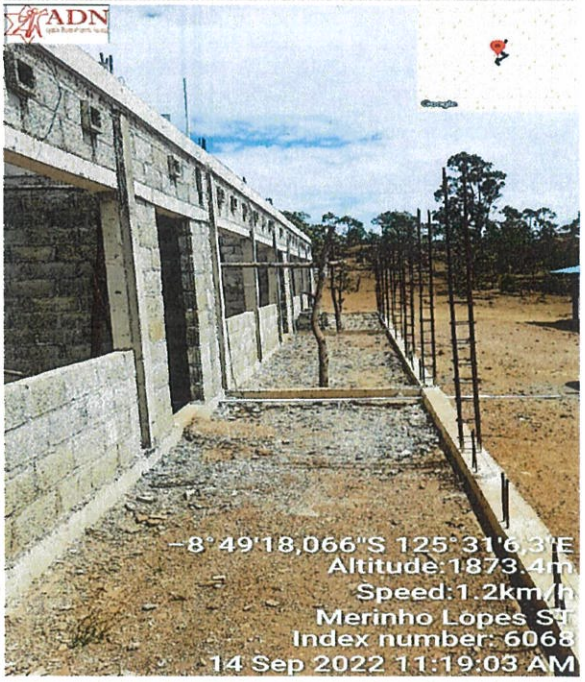
End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

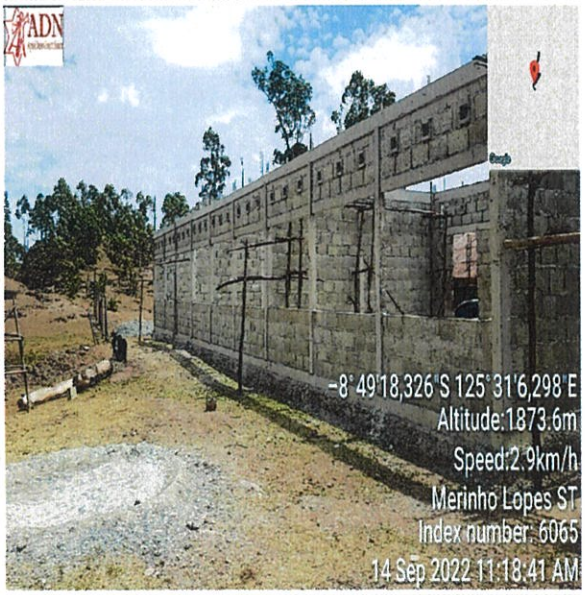
4. .....

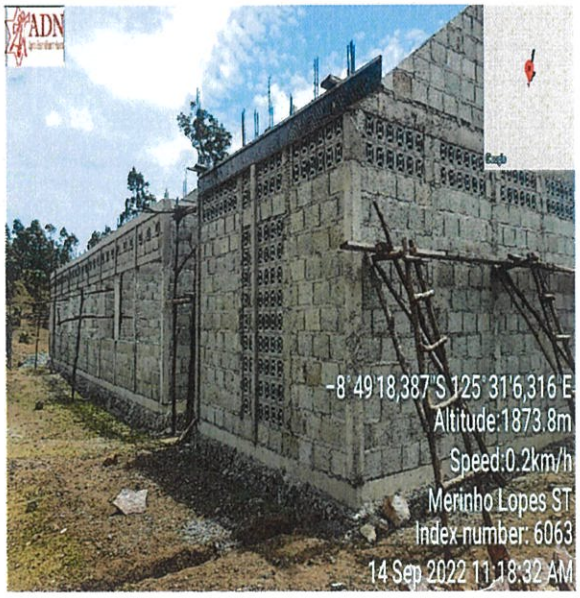
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu Parado ho Razaun tamba grupo osan hotu atu executa projetu refere no hein pagamento segundu maka foin bele kontinua fali obra refere	

ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu Parado ho Razaun tamba grupo osan hotu atu executa projetu refere no hein pagamento segundu maka foin bele kontinua fali obra refere	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Av1 – 15)

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,800.00	1.77%	$ -	0.00%	$ 1,800.00	1.77%
2	Class Room Building C	$ 51,228.95	$ 15,011.95	14.80%	$ -	0.00%	$ 15,011.95	14.80%
3	Toilet Building Tb	$ 25,530.78	$ 9,023.84	8.90%	$ -	0.00%	$ 9,023.84	8.90%
4	Provisional Sum for Site Works	$ 12,234.70	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 92,069.44**	**$ 25,835.80**	**25.48%**	**$ -**	**0.00%**	**$ 25,835.80**	**25.48%**
	Overhead	**$ 6,340.00**	**$ 3,170.00**	**3.13%**	**$ -**	**0.00%**	**$ 3,170.00**	**3.13%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 101,409.44**	**$ 29,005.80**	**28.60%**	**$ -**	**0.00%**	**$ 29,005.80**	**28.60%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV – 15)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	projetu refere mos parado hela ho Razaun tamba grupo osan laiha ona atu executa Obra refere no hein ba Segundo Pagamento maka foin bele Kontinua fali obra refere	
					2		
					3		
					4		
					5		
II	14/09/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (RE – 1)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **13 Setembro 2022**

Fatin Inspesaun : Remexio , tulataqeu, Fatubutik

Koordinadas :

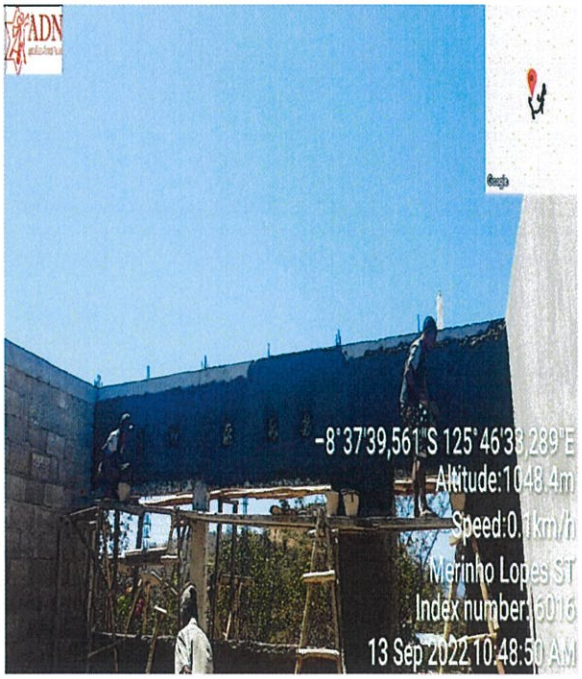
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

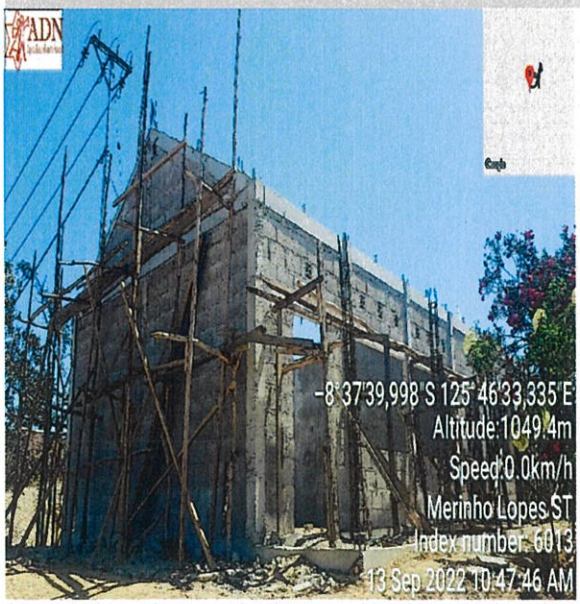
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **Plesteran** Liu husi monotirizasaun nebe maka ekipa ADN halo iha tereno servisu nebe grupo halao maka plesteran interior konstrusaun nian	

ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **plesteran** Liu husi monotirizasaun nebe maka ekipa ADN halo iha tereno servisu nebe grupo halao maka plesteran interior konstrusaun nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

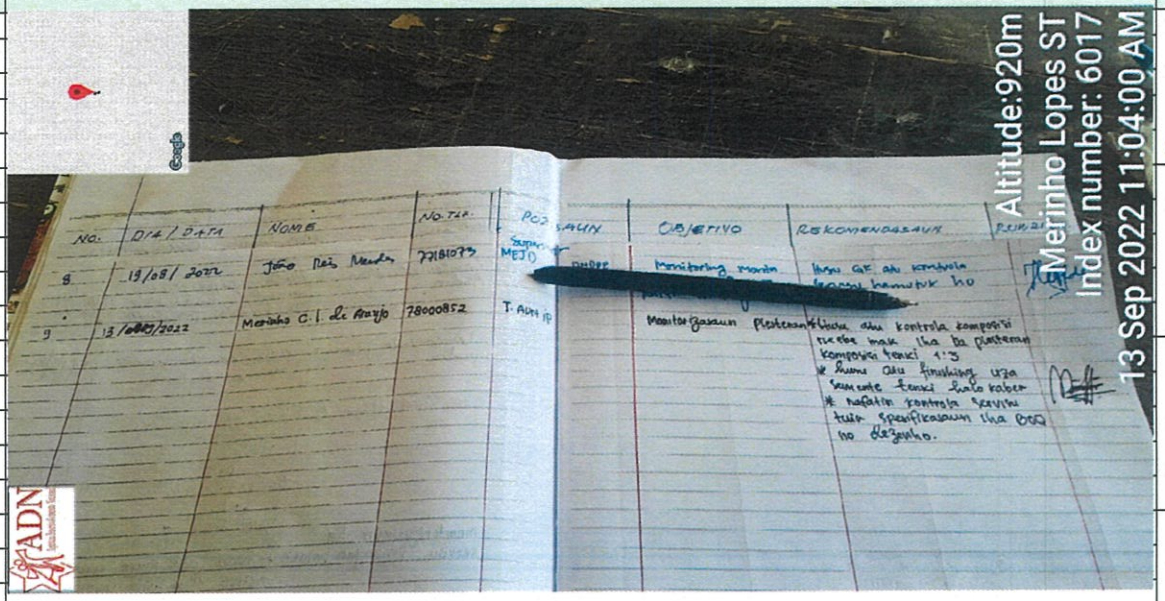
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/10/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1 2 3 4 5		
II	13/10/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1 2 3 4 5		
					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (RE - 1)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS
LOCATIO : FATUBUTIK, SUCO TULATAQUEU, REMIXIO- AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
1	Preliminaries Works	$ 3,075.00	$ 1,350.00	1.75%	$ 775.00	1.00%	$ 2,125.00	2.75%
2	Class Room Building C	$ 56,904.27	$ 13,292.08	17.21%	$ 6,633.54	8.59%	$ 19,925.61	25.79%
3	Provisional Sum for Site Works	$ 7,933.38	$ -	0.00%		0.00%	$ -	0.00%
	Total Construction Cost	**$ 67,912.65**	**$ 14,642.08**	**18.95%**	**$ 7,408.54**	**9.59%**	**$ 22,050.61**	**28.54%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 2,139.50**	**2.77%**	**$ 2,139.50**	**2.77%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 77,252.65**	**$ 14,642.08**	**18.95%**	**$ 9,548.04**	**12.36%**	**$ 24,190.11**	**31.31%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (ALV – 7)

Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

Data Inspesaun : **22** Setembro **2022**

Fatin Inspesaun : **Aileu Villa, Aisirimou**

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **installa Keramik** Instala Keramik ba iha Prototipo C	

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Instala Arus Odamatan ba Escritorio** Instala Arus Odamatan ba Escritorio	

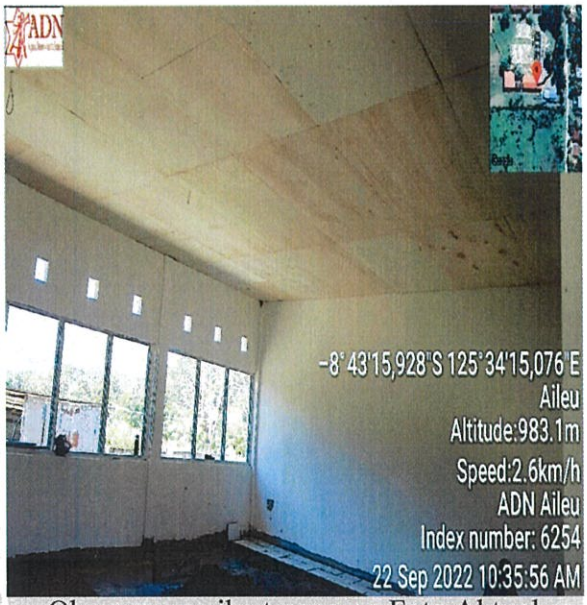
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Instala Plafon** Instala Plafon ba Prototipo C	

Sketch Item servisu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV – 7)

TITULO DO PROJEITO: CONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO IA TECHNICA VOCASIONAL
FATIN PROJEITO : AILEU
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	$ 2,925.00	$ 2,925.00	1.71%	$ -	0.00%	$ 2,925.00	1.71%
II	Class Room Building C	$ 56,741.73	$ 41,294.90	24.14%	$ 4,110.10	2.40%	$ 45,405.00	26.54%
III	Teacher Office	$ 83,864.91	$ 39,511.70	23.10%	$ 11,014.24	6.44%	$ 50,525.94	29.53%
V	Provisional Sum for Site Works	$ 5,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 148,531.64**	**$ 83,731.59**	**48.94%**	**$ 15,124.34**	**8.84%**	**$ 98,855.94**	**57.78%**
B	**CONTRACTOR FEE (10% x A)**	**$ 14,853.16**	**$ 8,373.16**	**4.89%**	**$ 1,512.43**	**0.88%**	**$ 9,885.59**	**5.78%**
C	**OVERHEAD**	**$ 4,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C))**	**$ 3,354.50**	**$ 1,842.10**	**1.08%**	**$ 332.74**	**0.19%**	**$ 2,174.83**	**1.27%**
E	**TOTAL COST (A+B+C+D)**	**$ 171,079.30**	**$ 93,946.85**	**54.91%**	**$ 16,969.51**	**9.92%**	**$ 110,916.36**	**64.83%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV – 7)

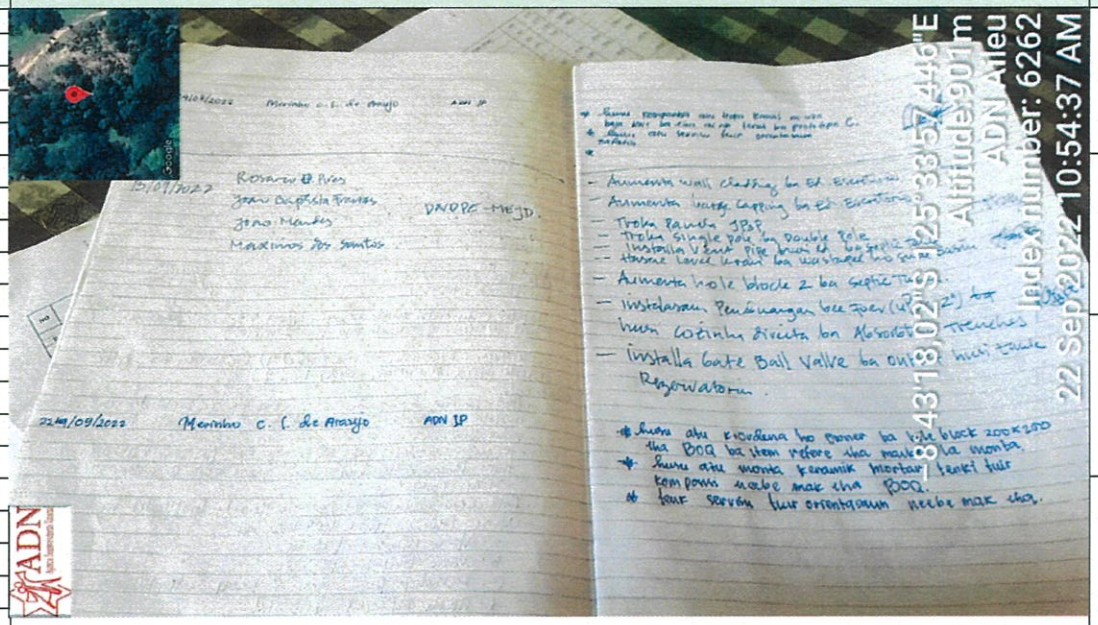
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/09/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1 2 3 4 5		
II	22/09/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1 2 3 4 5		
III	22/09/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (AVL – 8)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Escritorio**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **07 Setembro 2022**

Fatin Inspesaun : Aileu - Villa Seloi-Craik

Koordinadas :

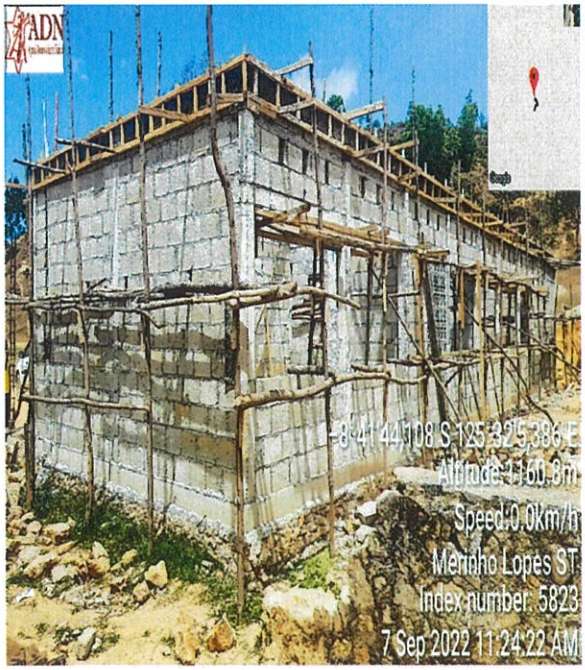
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

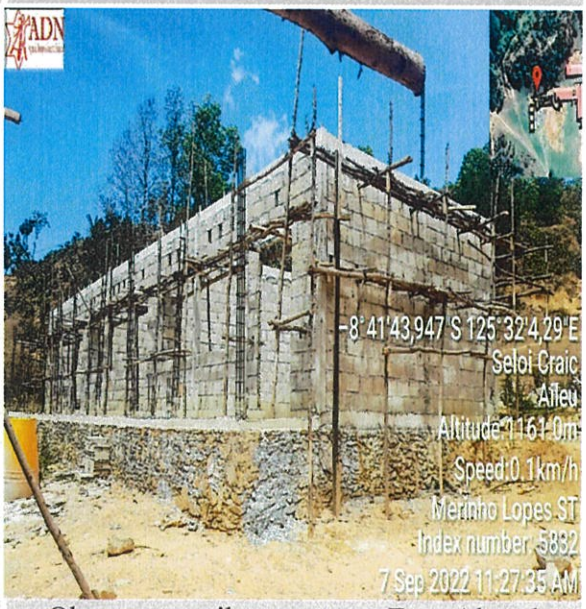
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu iha tereno la lao ho razaun tamba badaen sira sei ba koa hare ho nune aktividade iha tereno la Lao no ekipa ADN update deit maka item nebe antes Grupo halo ona	

ANEXU C1 (AVL - 8)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Escritorio**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu is tereno la lao ho razaun tamba badaen sira sei ba koa hare ho nune aktividade iha tereno la Lao no ekipa AND update deit maka item nebe antes Grupo halo ona	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Av1 – 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,900.00	1.25%	$ -	0.00%	$ 1,900.00	1.25%
2	Class Room Building C	$ 50,575.14	$14,851.27	9.77%	$ 140.33	0.09%	$ 14,991.60	9.86%
3	Teacher Office	$ 67,964.02	$21,610.10	14.21%	$ 335.53	0.22%	$ 21,945.63	14.43%
4	Provesional Sum for Site Works	$ 21,089.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 142,704.11**	**$ 38,361.37**	**25.23%**	**$ 475.86**	**0.31%**	**$ 38,837.23**	**25.54%**
	Overhead	**$ 6,340.00**	**$ 2,085.00**	**1.37%**	**$ -**	**0.00%**	**$ 2,085.000**	**1.37%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,044.11**	**$ 40,446.37**	**26.60%**	**$ 475.86**	**0.31%**	**$ 40,922.23**	**26.91%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/09/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	Aktividade iha tereno la lao ho razaun grupo orsamento hotu ho nunee hein pagamento tuir mai mak foin bele rekomenda	
					2		
					3		
					4		
					5		
II	7/09/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+TB**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **08 Setembro 2022**

Fatin Inspesaun : Maumeta, Remixio-Aileu

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

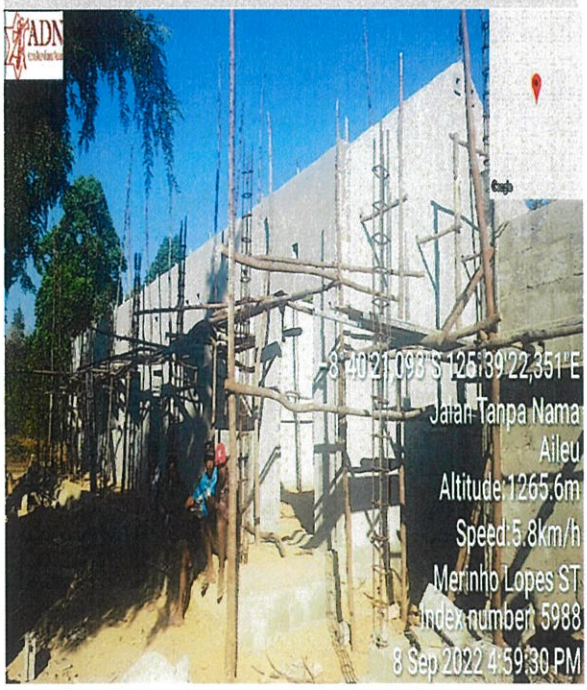
End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

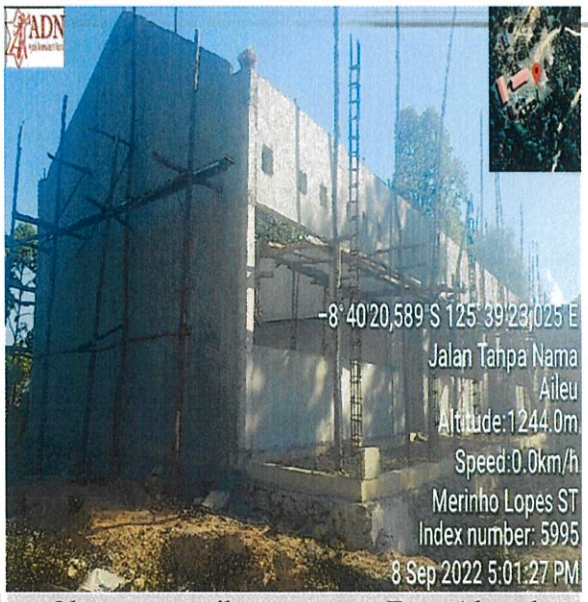
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **plesteran ba iha Prototipo C** Servisu nebe maka grupo Halao iha tereno mak halao plesteran volume total **125,7 m2**	

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **plesteran ba iha Prototipo C** Servisu nebe maka grupo Halao iha tereno mak halao plesteran volume total **125,7 m2**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch Item servisu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (RE – 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,350.00	1.26%	$ -	0.00%	$ 1,350.00	1.26%
2	Class Room Building C	$ 55,454.21	$ 16,821.63	15.74%	$ 1,679.81	1.57%	$ 18,501.44	17.32%
3	Toilet Building Tb	$ 26,626.00	$ 5,148.25	4.82%	$ 3,043.80	2.85%	$ 8,192.06	7.67%
4	Provisional Sum for Site Works	$ 11,927.26	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Provisional Sum for Demolition	$ 425.00	$ 425.00	0.40%	$ -	0.00%	$ 425.00	0.40%
	Total Construction Cost	**$ 97,507.46**	**$ 23,744.88**	**22.22%**	**$ 4,723.61**	**4.42%**	**$ 28,468.49**	**26.64%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,914.50**	**1.79%**	**$ 1,914.50**	**1.79%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 106,847.46**	**$ 23,744.88**	**22.22%**	**$ 6,638.11**	**6.21%**	**$ 30,382.99**	**28.44%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (RE– 2)

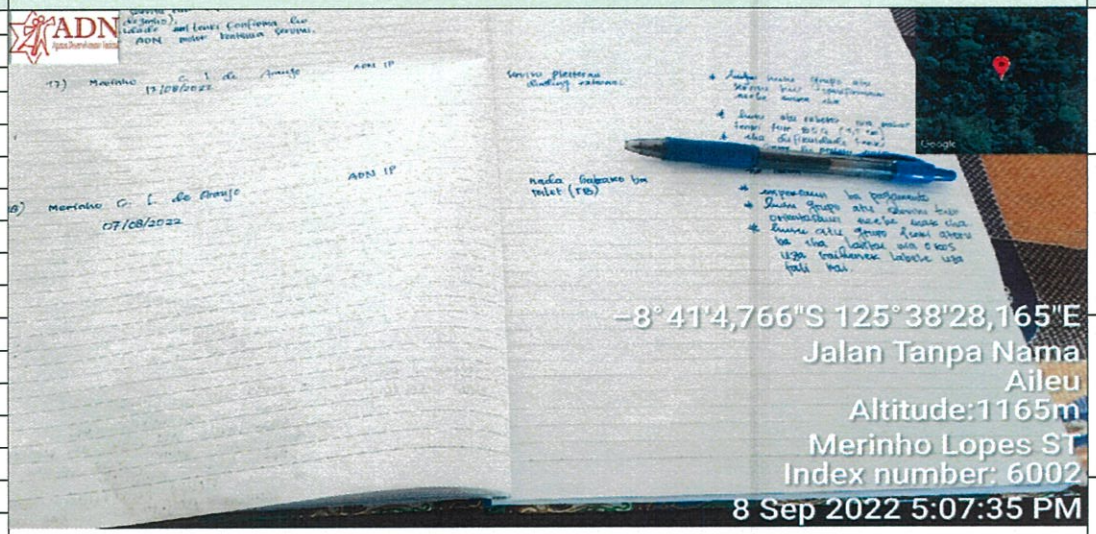
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	8/09/2022	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 13)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **14 Setembro 2022**

Fatin Inspesaun : Aileu Villa, Lausi

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

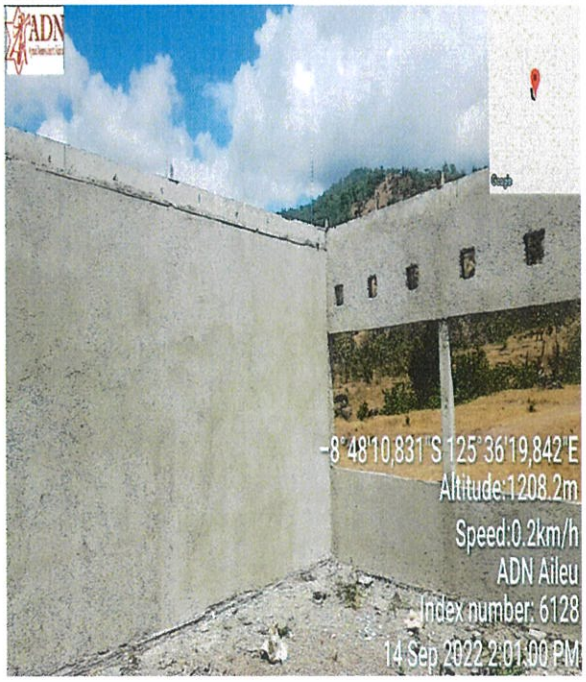
End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

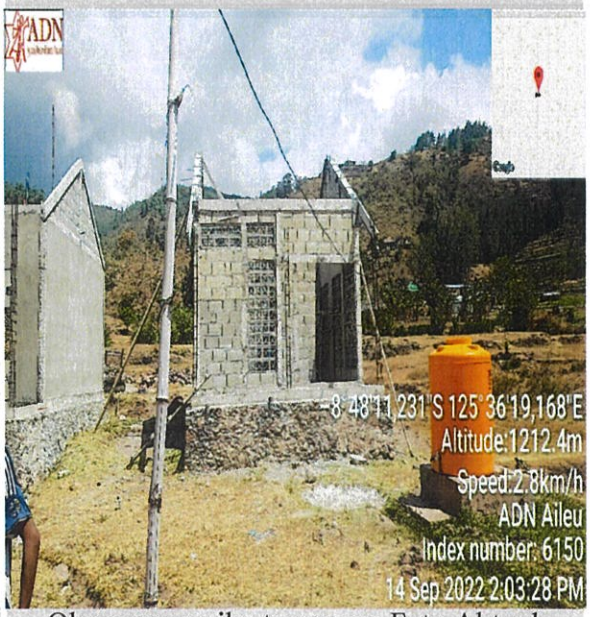
4. .....

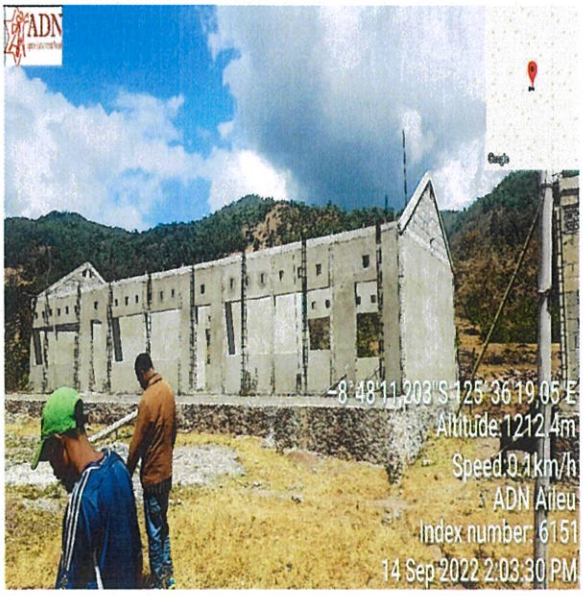
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere la servisu ho razaun tamba Grupo sira nia orsamento atu executa obra refere laiha ona no Hein ba Pagamento 2 mak foin bele Kontinua	

ANEXU D (ALV - 13)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere la servisu ho razaun tamba Grupo sira nia orsamento atu executa obra refere laiha ona no Hein ba Pagamento 2 mak foin bele Kontinua	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere la servisu ho razaun tamba Grupo sira nia orsamento atu executa obra refere laiha ona no Hein ba Pagamento 2 mak foin bele Kontinua	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV – 13)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LAUSI, DARAHAE, AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 2,293.75	2.30%	$ -	0.00%	$ 2,293.75	2.30%
2	Class Room Building C	$ 50,833.58	$ 19,140.92	19.19%	$ -	0.00%	$ 19,140.92	19.19%
3	Toilet Building Tb	$ 25,268.20	$ 5,520.69	5.53%	$ -	0.00%	$ 5,520.69	5.53%
4	Provisional Sum for Site Works	$ 11,253.44	$ -	0.00%		0.00%	$ -	0.00%
	Total Construction Cost	**$ 90,430.22**	**$ 26,955.36**	**27.02%**	**$ -**	**0.00%**	**$ 26,955.36**	**27.02%**
	Overhead	**$ 6,340.00**	**$ 1,560.00**	**1.56%**	**$ 579.50**	**0.58%**	**$ 2,139.50**	**2.14%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 99,770.22**	**$ 28,515.36**	**28.58%**	**$ 579.50**	**0.58%**	**$ 29,094.86**	**29.16%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VI I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/08/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	Projetu refere la servisu ho razaun tamba Grupo sira nia orsamento atu executa obra refere laiha ona no Hein ba Pagamento 2 mak foin bele Kontinua	
					2		
					3		
					4		
					5		
II	14/08/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VI I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															PARADO
							Actual																															
	2	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																															FHO
							Actual																															
	3	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																															PARADO
							Actual																															
	4	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																															PHO
							Actual																															
	5	New Cinstruction Office CSS of Aileu District	Kevina Unip. Lda	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															ON GOING
							Actual																															
	6	New Construction of Campas, Gate And Leveling	Carame Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																															ON GOING
							Actual																															
	7	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB:01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															
	8	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															
	9	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															
	10	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro	OBS
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan		ON GOING
							Actual		
	16	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan		
							Actual		
REMEXIO (RE)	1	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan		ON GOING
							Actual		
	2	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan		ON GOING
							Actual		
LEQUIDOE (LQ)	1	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan		ON GOING
							Actual		
	2	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan		ON GOING
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan		ON GOING
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan		ON GOING
							Actual		
TOTAL PROJETO ON-GOING									

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha T
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Janurio Maia Guterres)
Adjunto Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

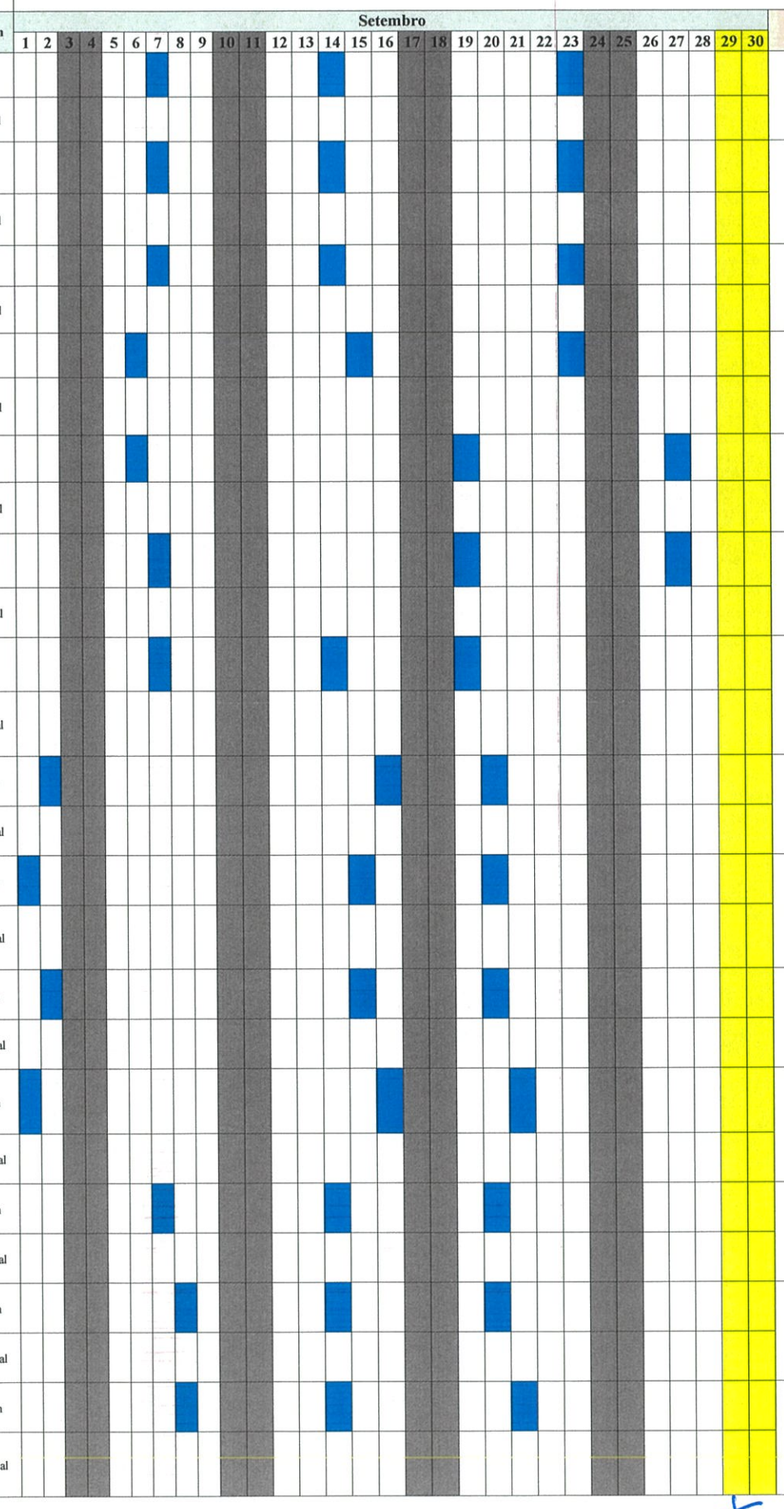
PLANU INSPESAUN

2022

Naran Eng.: Merinho Cuco L. de Araujo

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan / Actual	PARADO
	2	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan / Actual	FHO
	3	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan / Actual	PARADO
	4	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan / Actual	PHO
	5	New Cinstruction Office CSS of Aileu District	Kevina Unip. Lda	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan / Actual	ON GOING
	6	New Construction of Campas, Gate And Leveling	Carame Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan / Actual	ON GOING
	7	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB:01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	8	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	9	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	10	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	11	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	12	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	13	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	14	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING



MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

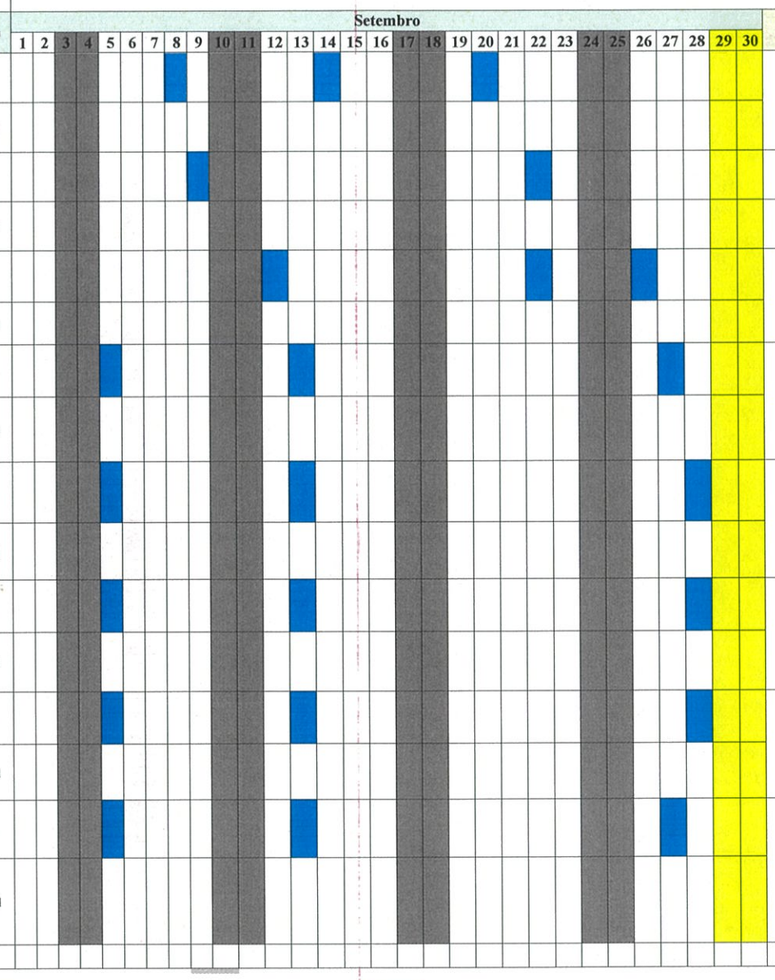
PLANU INSPESAUN

2022

Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	16	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan / Actual	
REMEXIO (RE)	1	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
REMEXIO (RE)	2	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
LEQUIDOE (LQ)	1	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan / Actual	ON GOING
LEQUIDOE (LQ)	2	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
LEQUIDOE (LQ)	3	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
LEQUIDOE (LQ)	4	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
TOTAL PROJETO ON-GOING								



Note:

- Planu Periode inspesaun iha terenu
- Implementa Planu Periode Inspensaun iha T
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Janurio Maia Gutenres)
Adjunto Director Executivo

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality**

No. kontratu : **NCB / 020 / MOP – 2019**

Data Inspesaun : 02-09-2022

;

Fatin Inspesaun : **Seloi Malere - Seloi Karaik**

Koordinadas :

Start Point : Long : S. -8.70428, Latetude: E. 125.52651

End Point : Long : S. -8.71108, Latetude: E. 125.53455

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Excavation and disposal - soft soil
Excavation and disposal - soft soil	
Fill and compact	Fill and compact

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality**

No. kontratu : **NCB / 020 / MOP – 2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone masonry – finished	Stone masonry – finished
Stone masonry – finished	Stone masonry – finished

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality**

No. kontratu : **NCB / 020 / MOP – 2019**

Sketch & Foto Desenho

Sketch Item servisu

Cement concrete - structural concrete M20

Observasaun iha tereno no Foto Aktual

Cement concrete - structural concrete M20

Gabion

Gabion

ANEXU D (ALV - 2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality

Kompanha : Caviq Unip. Lda JV Sunnines Unip. Ld

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	02.09.22	Aileu Villa	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu		Inspeksaun pagamento ba IPC No. 03 iha tereno, hamutuk ho tekniko Compania Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda.	
						Halo pagamento baseia ba resultado inspeksaun hamutuk iha tereno	
						Husu kompania atu kontinua fali servico iha tereno	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV – 2)

Suko, Seloi Malere and Seloi Karaik *Posto Administrative, Aileu Vila*

Roads Name : Taliforleu – Kolihoho
Contractor : Caviq Unip. Lda JV Sunnines Unip. Lda
Contract No. : NCB/020/MOP-2019
Contract Value : $ 717,065.23

Pay item No.	DESCRIPTION	Original BoQ		Revised BoQ (VO-1)		Progress Monitoring Fulan Abril 2022		Progress to Date (ADN, I.P)			
								9/02/2022		Progres Phisic Up To Date	
		CONTRACT AMOUNT ($)	BILLED %	CONTRACT AMOUNT ($)	BILLED %	COST $	BILLED %	COST $	BILLED %	COST $	BILLED %
R-01	General	$ 9,430.00	1.32%	$ 6,250.00	0.87%	$ 4,917.86	0.69%	$ 160.71	0.02%	$ 5,078.57	0.71%
R-03	Earth work	$ 69,556.06	9.70%	$ 127,145.78	17.73%	$ 76,315.29	10.64%	$ 15,452.78	2.16%	$ 91,768.07	12.80%
R-05	Sub-base, Base and Pavament	$ 11,468.93	1.60%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 483,797.46	67.47%	$ 462,690.87	64.53%	$ 206,697.58	28.83%	$ 53,952.52	7.52%	$ 260,650.10	36.35%
R-10	Dayworks	$ 260.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 9,554.40	1.33%	$ 9,554.40	1.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 1,000.00	0.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 585,066.86**	**81.59%**	**$ 605,641.05**	**84.46%**	**$ 287,930.72**	**40%**	**$ 69,566.01**	**9.70%**	**$ 357,496.74**	**49.86%**
B	**Contractor Fee (A x 10%)**	**$ 58,506.69**	**8.16%**	**$ 60,564.10**	**8.45%**	**$ 28,793.07**	**4.02%**	**$ 6,956.60**	**0.97%**	**$ 35,749.67**	**4.99%**
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	**$ 59,430.61**	**8.29%**	**$ 36,799.00**	**5.13%**	**$ 20,339.00**	**2.84%**	**$ 10,686.00**	**1.49%**	**$ 31,025.00**	**4.33%**
D	**Construction tax (A+B+C) x 2%**	**$ 14,060.08**	**1.96%**	**$ 14,060.08**	**1.96%**	**$ 6,741.26**	**0.94%**	**$ 1,744.17**	**0.24%**	**$ 8,485.43**	**1.18%**
E	**Total contract cost (A+B+C+D)**	**$ 717,064.23**	**100.00%**	**$ 717,064.23**	**100.00%**	**$ 343,804.05**	**47.95%**	**$ 88,952.79**	**12.41%**	**$ 432,756.84**	**60.35%**

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

FOR.

(Eng. Rui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (AVL - 26)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Kirlelo - Laclo Chainage Star 0+000 - 11+300 Aileu Municipality**

No. kontratu : **MOP-W-NCB-21025**

Data Inspesaun : 14 / 09 / 2022

Fatin Inspesaun : Kirlelo Laclo – Aileu Villa

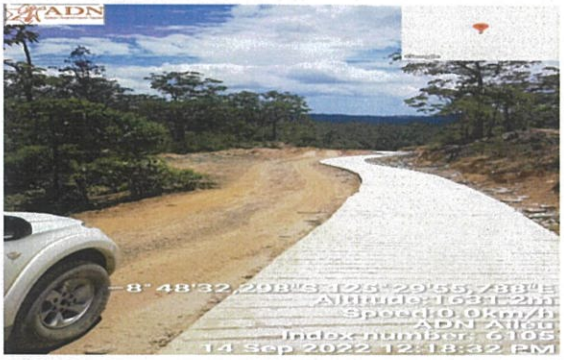
Koordinadas :

Start Point : Long : (S. 8.81757), Latetude : (E.125.49602)

End Point : Long : (S. 8.81747), Latetude : (E. 125.49592)

Naran Inspector : **1. Eng. Rui Lopes**

2. Eng. Celvio J. Alves

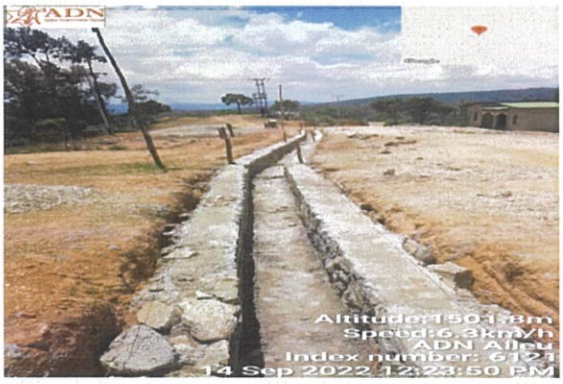
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Cement concrete pavement - plum concrete
Cement concrete pavement - plum concrete Naruk : 50 m Luan : 1.75 m Mahar : 0.12 m Total Volume : 10.50 m3	

ANEXU C1 (AVL - 26)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Kirlelo - Laclo Chainage Star 0+000 - 11+300 Aileu Municipality**

No. kontratu : **MOP-W-NCB-21025**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Excavation and disposal - soft soil	Excavation and disposal - soft soil
Stone masonry - finished	Stone masonry - finished 

ANEXU D (ALV - 26)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality

Kompanha : Fikikay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Aileu / Aileu Villa	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu		Husu kompania atu halo tuir rekomendasaun ou observasaun nebe orienta ona no husu kompania atu kontinua nafatin servico iha tereno no halo tuir nafatin Dezeno, BoQ no Spek.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (AVL - 26)

Sammary

Roads Name : Kirlelo - Laclo
Contractor : Fikikay Unip. Lda
Contract No. : MPW - W - 210147
Contract Value : $ 339,829.64

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS JULY 2022		PROGRESS MONITORING AUGUST 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE %	AMOUNT ($)	%	19/08/2022 AMOUNT ($)	%	Progres Phisic Up To Date AMOUNT ($)	%
R-01	General	$ 6,875.00	2.02%	$ 3,125.00	0.92%	$ -	0.00%	$ 3,125.00	0.92%
R-03	Earth work	$ 73,511.02	21.63%	$ 72,849.17	21.44%	$ 165.20	0.05%	$ 73,014.37	21.49%
R-05	Sub-base, Base and Pavament	$ 60,398.77	17.77%	$ 19,907.29	5.86%	$ -	0.00%	$ 19,907.29	5.86%
R-08	Structures	$ 120,900.85	35.58%	$ 83,019.47	24.43%	$ 1,897.51	0.56%	$ 84,916.98	24.99%
R-10	Dayworks	$ 140.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 20,570.80	6.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 250.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	$ 282,646.44	83.17%	$ 178,900.92	52.64%	$ 2,062.71	0.61%	$ 180,963.63	53.25%
B	Contractor Fee (A x 10%)	$ 28,264.64	8.32%	$ 17,890.09	5.26%	$ 206.27	0.06%	$ 18,096.36	5.33%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	$ 22,255.23	6.55%	$ 16,377.00	4.82%	$ -	0.00%	$ 16,377.00	4.82%
D	Construction tax (A+B+C) x 2%	$ 6,663.33	1.96%	$ 4,263.36	1.25%	$ 45.38	0.01%	$ 4,308.74	1.27%
E	Total contract cost (A+B+C+D)	$ 339,829.64	100.00%	$ 217,431.37	63.98%	$ 2,314.36	0.68%	$ 219,745.74	64.66%

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(EngRui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (ALV – 30)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000**

No. kontratu : **RT / 139 / MOP - 2021**

Data Inspesaun : 07 – 09 - 2022

Fatin Inspesaun : **Seleoi Kraik - Halmate**

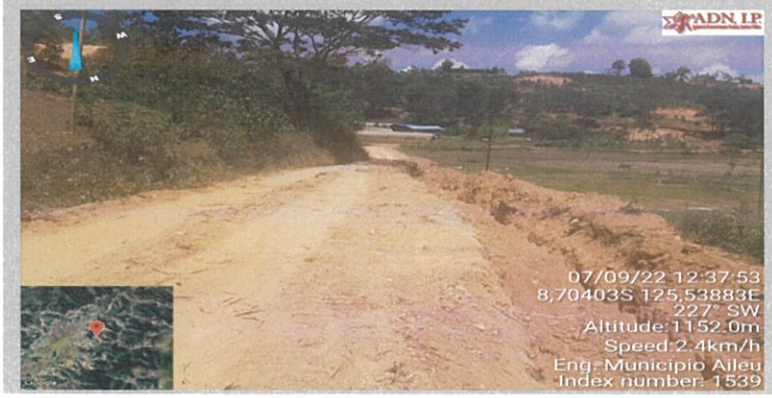
Koordinadas :

Start Point : Long : S. -8.70117, Latetude: E. 125.53802

End Point : Long : S. …… , Latetude: E. 125……..

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania halo hela servico excavasaun iha site	 

ANEXU C1 (ALV – 31)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000**

No. kontratu : **RT / 090 / MOP - 2021**

Data Inspesaun : 07 – 09 - 2022

Fatin Inspesaun : **Seleoi Kraik - Seloi Halmate**

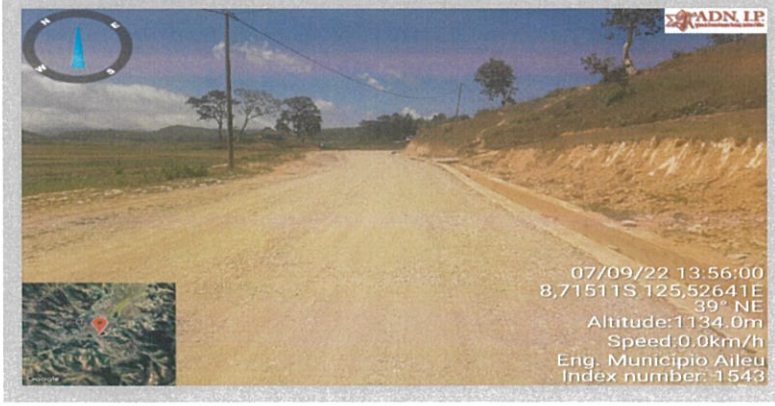
Koordinadas :

Start Point : Long : S. 8.70731, Latetude: E. 125.53712

End Point : Long : S. 8.71511, Latetude: E. 125.51614

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania halo hela servico excavasaun no atero hela material graver iha site	 

ANEXU C1 (ALV – 32)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000**

No. kontratu : **RT / 091 / MOP - 2021**

Data Inspesaun : 07 – 09 - 2022

Fatin Inspesaun : **Seleoi Kraik - Seloi Halmate**

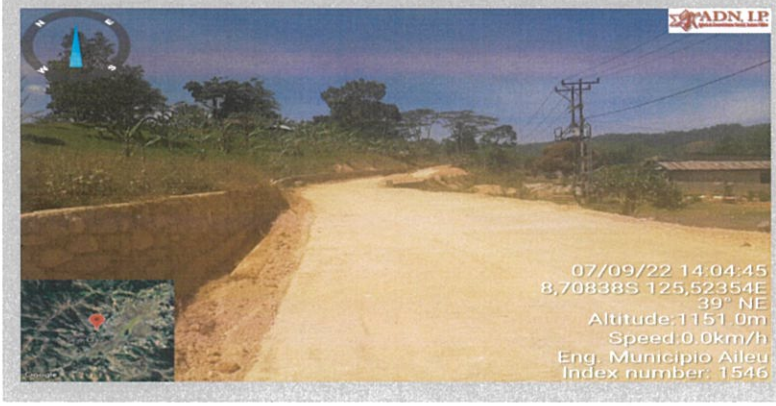
Koordinadas :

Start Point : Long : S. 8.70731, Latetude: E. 125.53712

End Point : Long : S. 8.70838, Latetude: E. 125.52354

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania halo hela servico excavasaun no atero hela material graver iha site	 

ANEXU C1 (ALV – 33)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)**

No. kontratu : **RT / 092 / MOP - 2021**

Data Inspesaun : 07 – 09 - 2022

Fatin Inspesaun : **Seleoi Kraik - Halmate**

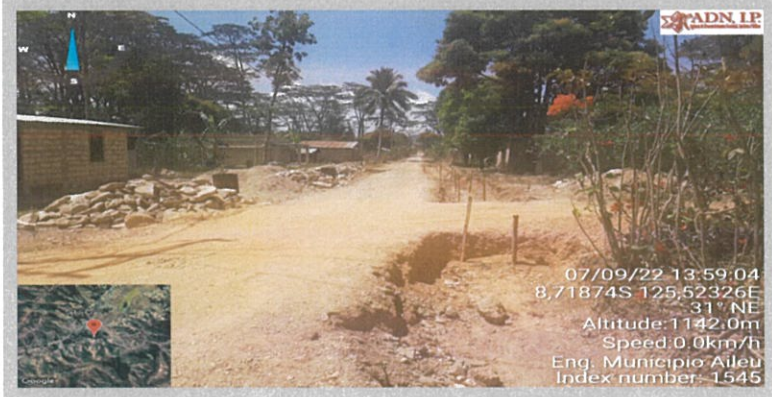
Koordinadas :

Start Point : Long : S. -8.718752, Latetude: E. 125.52323

End Point : Long : S. …… , Latetude: E. 125……..

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : \ Kompania halo hela servico excavasaun no stoke hela material iha site	 

ANEXU C1 (LE - 34)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality**

No. kontratu : **RT/093/MOP-2021**

Data Inspesaun : 28 / 09 / 2022

Fatin Inspesaun : Fahisoi – Fadabloko, Hautoho-Liquica, Lequidoe

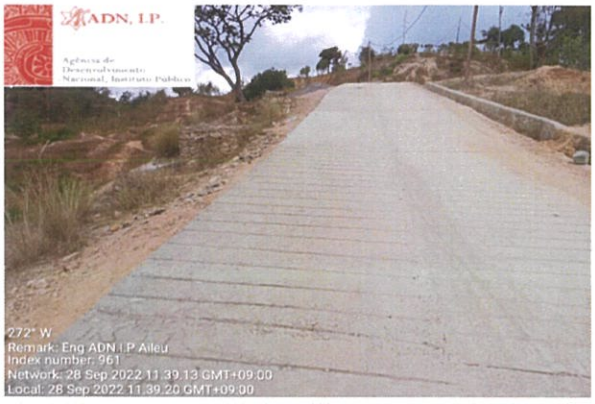
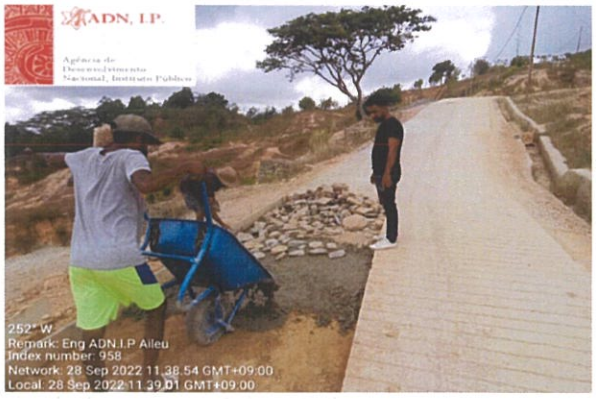
Koordinadas :

Start Point : Long : (S. 8.69148), Latetude : (E.125.63555)

End Point : Long : (S. 8.68859), Latetude : (E. 125.69591)

Naran Inspector : **1. Eng. Celvio J. Alves**

2. Eng. Rui Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Cement concrete pavement - plum concrete	 

ANEXU C1 (RE - 50)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Data Inspesaun : 21 / 09 / 2022

Fatin Inspesaun : Hera - Liurai

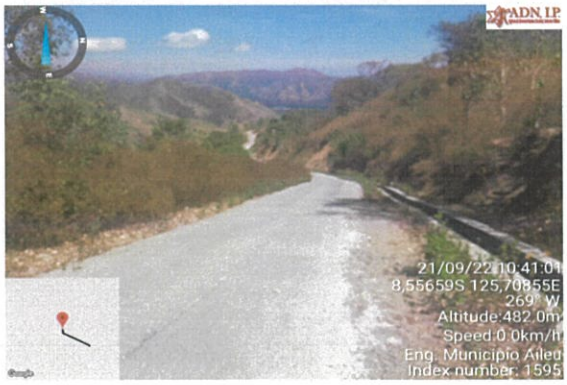
Koordinadas :

Start Point : Long : (S. 8.53766), Latetude : (E.125.69851)

End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : **Eng. Rui Lopes**

Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania lahalo atifidade servico fisik iha tereo	 

ANEXU C1 (RE – 51)

Back-up Data

Naran Projeto : **Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality**

No. kontratu : **SSS / 139 / MOPTC - 2017**

Data Inspesaun : 13 – 09 - 2022

Fatin Inspesaun : **Remexio**

Koordinadas :

Start Point : Long : S. -8.61182, Latetude: E. 125.66034

End Point : Long : S. -8.61741, Latetude: E. 125.76524

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Subgrade Preparation (Common Material)
Subgrade Preparation (Common Material)	
Stone Masonry Wall	Stone Masonry Wall

ANEXU C1 (RE – 52)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

Data Inspesaun : 21 / 09 / 2022

Fatin Inspesaun : Hera - Liurai

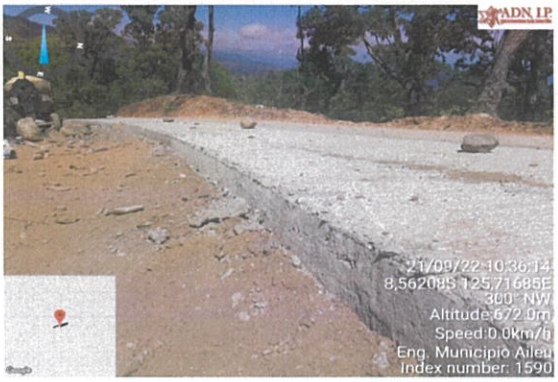
Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : **Rui Lopes**

: **Celvio J. Alves**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Cement concrete pavement - plum concrete	Cement concrete pavement - plum concrete
	Naruk : 350.00 m
Naruk : 350.00 m Luan : 4.00 m.12 Mahar : 0.12 m = 168.00 m^3	
	

ANEXU D (RE - 52)

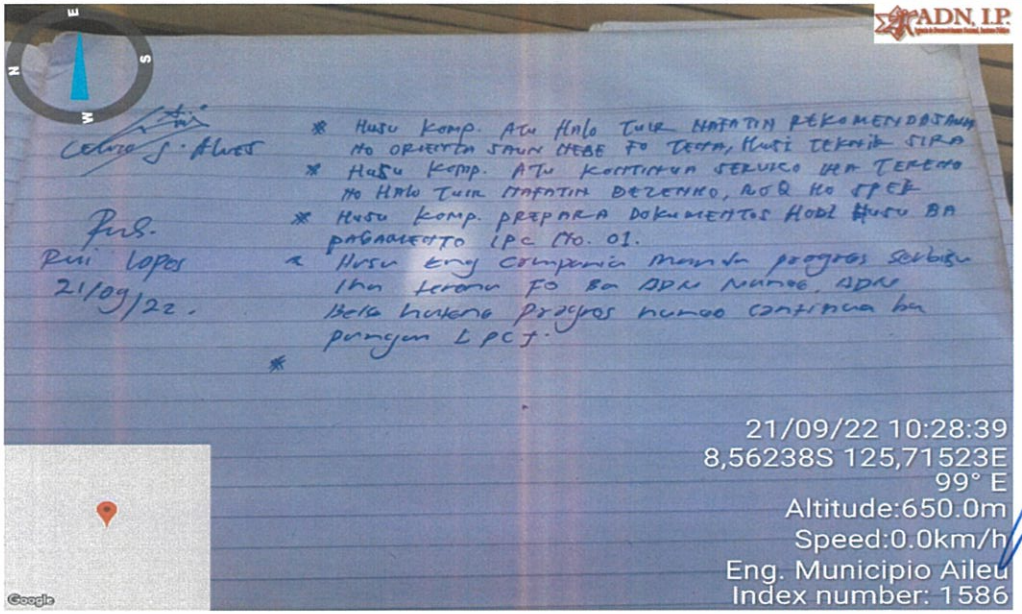
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality

Kompanha : Lonacca Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Aileu / Remexio, Liurai	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu			

ANEXU C2 (Re - 52)

NAME OF PROJECT : SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI AND AILEU MUNICIPALITY
LOCATION OF PROJECT : HERA - LIURAI, DILI - AILEU
NAME OF CONTRACTOR : LONACCA UNIPESSOAL LDA

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Publico

Backup Data

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS AUGUST 2022		PROGRESS MONITORING SEPTEMBER 2022		PROGRESS MONITORING PROJECT		REMARKS
		Amount (USD)	% Billed	Cost (US)	% Billed	Sep-22		Progres Phisic Up To Date		
						Cost (US)	% Billed	Cost (US)	% Billed	
1	General	$ 1,780.00	0.79%	$ 850.00	0.38%	$ -	0.00%	$ 850.00	0.38%	
2	Drainage	$ 44.00	0.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
3	Earth work	$ 9,319.22	4.13%	$ 254.00	0.11%	$ -	0.00%	$ 254.00	0.11%	
4	Sub-base, Base and Pavament	$ 1,998.38	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	Structures	$ 148,158.85	65.64%	$ 38,437.52	17.03%	$ 21,991.20	9.74%	$ 60,428.72	26.77%	
6	Dayworks	$ 182.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
7	Routine maintenance	$ 7,458.00	3.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	Provisional sum	$ 2,000.00	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
9	Security	$ 1,440.00	0.64%	$ 360.00	0.16%	$ -	0.00%	$ 360.00	0.16%	
10	Project team	$ 14,820.00	6.57%	$ 2,970.00	1.32%	$ -	0.00%	$ 2,970.00	1.32%	
11	Safety and protection	$ 5,249.50	2.33%	$ 2,229.75	0.99%	$ -	0.00%	$ 2,229.75	0.99%	
12	Meetings	$ 120.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
13	Ceremonial costs	$ 300.00	0.13%	$ 150.00	0.07%	$ -	0.00%	$ 150.00	0.07%	
14	Mineral fees	$ 11,324.99	5.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 170,940.45**	**75.73%**	**$ 39,541.52**	**17.52%**	**$ 21,991.20**	**9.74%**	**$ 61,532.72**	**27.26%**	
B	**Contractor Fee (A x 10%)**	**$ 17,094.04**	**7.57%**	**$ 3,954.15**	**1.75%**	**$ 2,199.12**	**0.97%**	**$ 6,153.27**	**2.73%**	
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	**$ 33,254.49**	**14.73%**	**$ 5,709.75**	**2.53%**	**$ -**	**0.00%**	**$ 5,709.75**	**2.53%**	
D	**Construction tax (A+B+C) x 2%**	**$ 4,425.78**	**1.96%**	**$ 984.11**	**0.44%**	**$ 483.81**	**0.21%**	**$ 1,467.91**	**0.65%**	
E	**Total contract cost (A+B+C+D)**	**$ 225,714.76**	**100.00%**	**$ 50,189.53**	**22.24%**	**$ 24,674.13**	**10.93%**	**$ 74,863.66**	**33.17%**	

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celmio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Le-61)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

Data Inspesaun : 08 / 09 / 2022

Fatin Inspesaun : Lequidoe, Namalesu, Asbilitoho, Berleu and Faturilao

Koordinadas :

Start Point : Long : (S. 8.709305), Latetude : (E.125.713868)

End Point : Long : (S. 8.712861), Latetude : (E. 125.682038)

Naran Inspector : **1. Eng. Celvio Justino Alves**

2. Eng. Rui Lopes

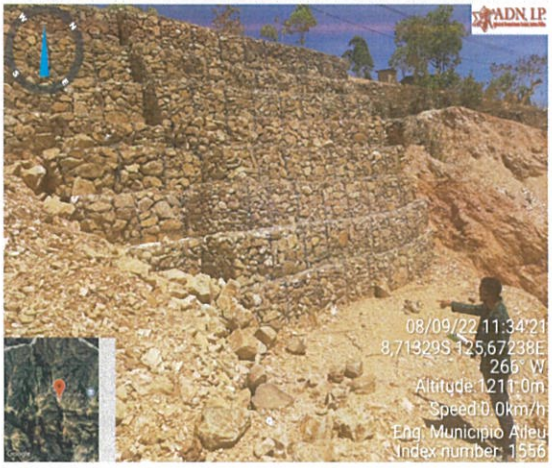
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Excavation and disposal - soft soil	Excavation and disposal - soft soil
Sketch & Foto Desenho Sketch Item servisu : Fill and compact	Fill and compact

ANEXU C1 (Le-61)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Gabion	Gabion 
Sketch & Foto Desenho Sketch Item servisu : Stone masonry – finished	Observasaun iha tereno no Foto Aktual Stone masonry - finished

ANEXU D (LE - 61)

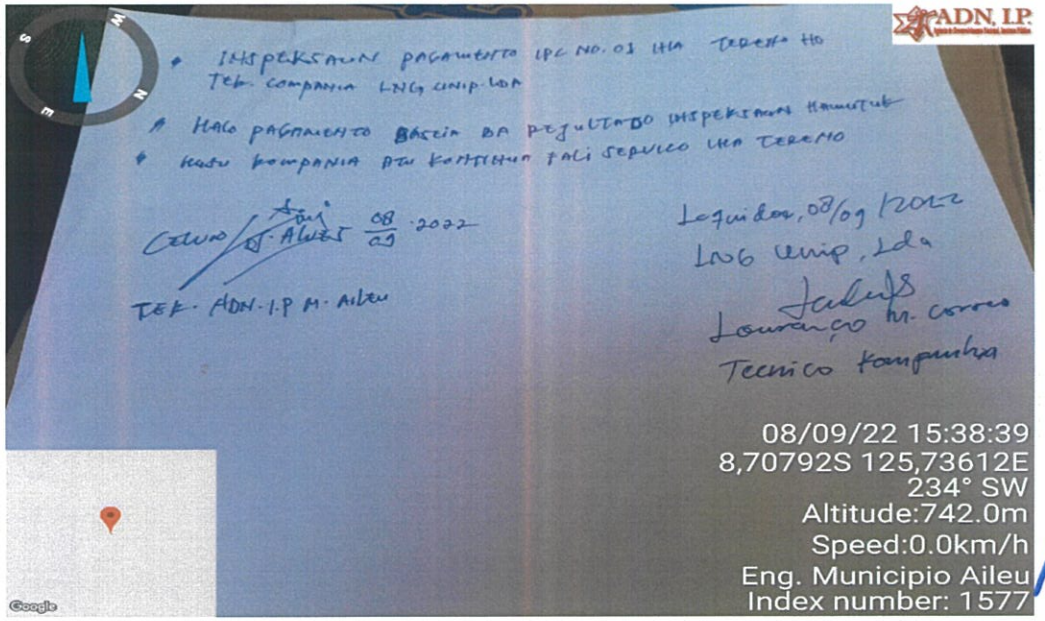
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000

Kompanha : LMG Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/08/2022	Aileu / Lequidoe	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE - 61)

Road name	: Namalesu - Faturilao
Municipality	: Aileu
Postu	: Lequidoe
Sukos	: Namalesu, Asbilitoho, Berleu and Faturilao

Chainage sta	: 0 + 000
Chainage en	: 14+000
Length	: 14.0 Km
Contractor	: LNG Unip. Lda

SUMMARY

Item	Description	Amount US$		PROGRESS PREVIOUS ABRIL 2022		PROGRESS MONITORING SETEMBER 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	5,325.00	1.29%	$ 2,975.00	0.72%	$ -	0.00%	$ 2,975.00	0.72%
R-03	Earth work	89,162.52	21.66%	$ 84,266.00	20.47%	$ 13,675.79	3.32%	$ 97,911.79	23.79%
R-05	Sub-base, base and pavement	723.00	0.18%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	211,024.80	51.27%	$ 69,979.07	17.00%	$ 31,312.44	7.61%	$ 101,291.51	24.61%
R-10	Dayworks	210.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	27,092.00	6.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	250.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	333,787.31	81.09%	157,220.07	38.20%	$ 44,988.23	10.93%	$ 202,178.30	49.12%
B	Contractor Fee (A x 10%)	33,378.73	8.11%	15,722.01	3.82%	$ 4,498.82	1.09%	$ 20,217.83	4.91%
C	General items	36,383.41	8.84%	11,034.65	3.07%	$ 3,277.50	0.80%	$ 15,022.15	3.65%
D	Construction tax (A+B+C x 2%	8,070.99	1.96%	3,679.53	0.90%	$ 1,055.29	0.26%	$ 4,748.37	1.15%
E	Total	411,620.44	100.0%	187,656.26	45.98%	$ 53,819.85	13.08%	$ 242,166.65	58.83%

Prepara Husi :

(Eng. Colvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

PLANU INSPESAUN

2022

Naran Eng. **Celvio Justino Alves**

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO)
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	25	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300. Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	29	Rehabilitasaun Estrada Rural.Aituhularan - Manufoni.Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	30	Rehabilitasaun Estrada Rural.Taliforleu -kolohoho (Loop around Lake) Chainage. Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	31	Rehabilitasaun Estrada Rural.Taliforleu -kolohoho (Loop around Lake) Chainage. Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	32	Rehabilitasaun Estrada Rural. Taliforleu-kolohoho (Loop around Lake) Chainage. Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	33	Rehabilitasaun Estrada Rural. seloi Kraik- Halmate. Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	34	Rehabilitasaun Estrada Rural.Raimansu - Fatubesi.Aileu (5.20Km)	Raco Lda.	RT/093/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
LAULARA (LA)	42	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	46	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200. Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Pagamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO)
	47	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisumori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	48	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS			Pagamento ikus (PHO) 98.73% baseia ba progreso rekomendasaun iha Novembro 2017 Falta Retensaun (FHO)
	49	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
REMEXIO (RE)	50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I. II Unipessoal Lda	MPW W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	51	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	52	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
LEQUIDOE (LE)	56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Pagamento ikus (PHO) 97.45% baseia ba progreso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO)
	57	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200. Namalesu - Faturilau Chainage 0+000 - 12+500. Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	58	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300. Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		Pagamento ikus (PHO) 98.25% baseia ba progreso rekomendasaun iha Janeiros 2022 Falta Retensaun (FHO)
	61	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	65	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
	66	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual		
TOTAL PROJETO ON-GOING									

Note.

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi .	Sertifika Husi .	Aprova Husi .
(Eng. Celvio Justino Alves)	(Eng. Emerenciana da Costa Maia Freitas)	(Eng. Januario Maia Guterres)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P	**Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P**	**Adjunto Director Executivo, ADN, .I.P**

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL — ADN, I.P

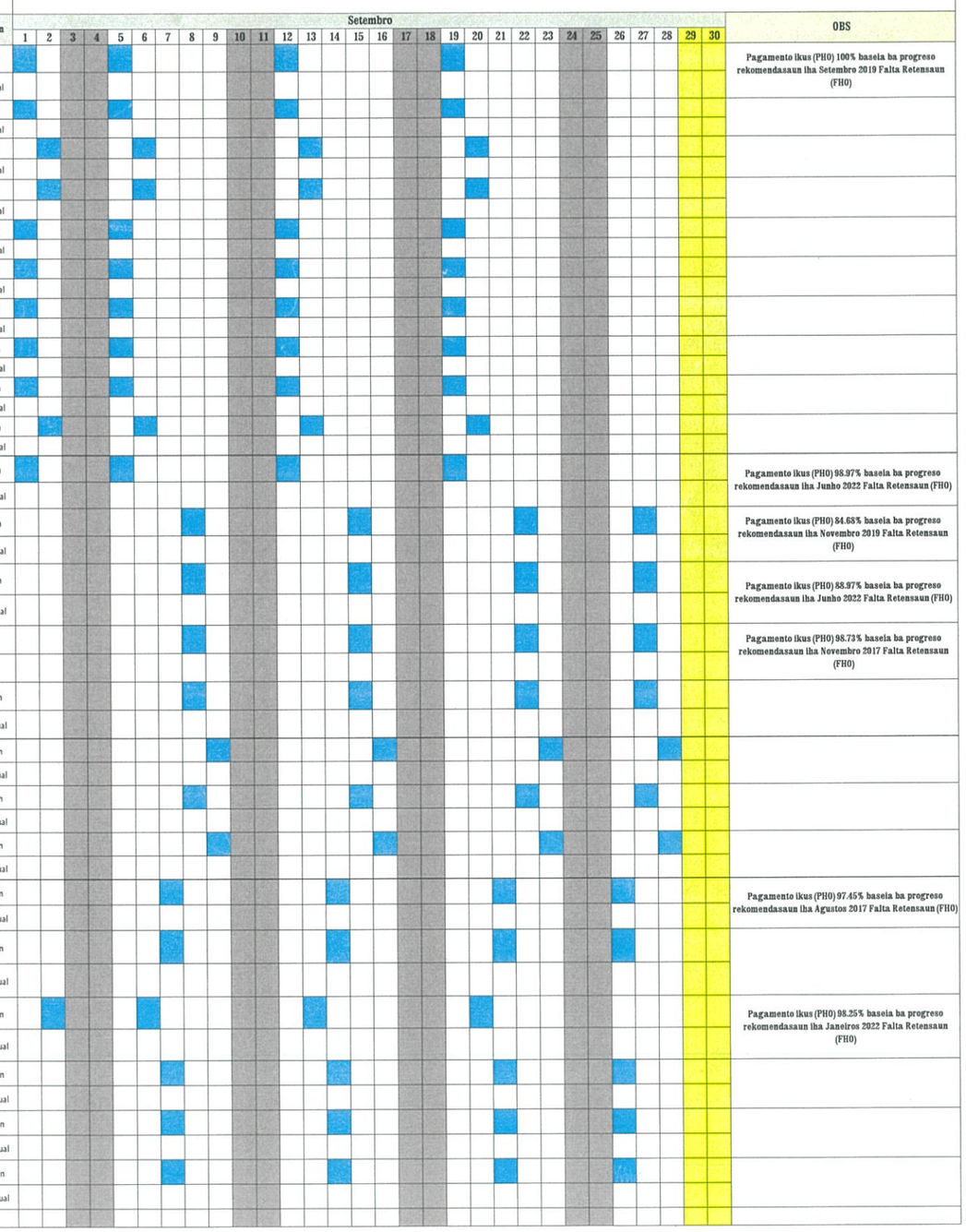
PLANU INSPESAUN

2022

Naran Eng.: Celvio Justino Alves

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO)
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisiplu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	25	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	29	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	30	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	31	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	32	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	33	Rehabilitasaun Estrada Rural, seloi Kraik- Haimate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	34	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	Raco Lda.	RT/093/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LAULARA (LA)	42	Rehabilitation of Beducu Sarlala Roads (Ex.)apan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	46	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO)
	47	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Alcorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	48	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS		Pagamento ikus (PHO) 98.73% baseia ba progreso rekomendasaun iha Novembro 2017 Falta Retensaun (FHO)
	49	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
REMEXIO (RE)	50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	51	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	52	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LEQUIDOE (LE)	56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Selara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 97.45% baseia ba progreso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO)
	57	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	58	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 98.25% baseia ba progreso rekomendasaun iha Janeiros 2022 Falta Retensaun (FHO)
	61	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	65	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda]V Chaicalala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	66	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
TOTAL PROJETO ON-GOING								



Note:
- Planu Periode Inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Processu Pagamentu

Prepara Husi :

(Eng. Celvio Justino Alves)
Eng. ba Projeto Infrastrutura, Transportes e Inspesaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, .I.P

PLANU INSPESAUN

Naran Eng. Rui Lopes

Municipio MUNICIPIO AILEU NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro	OBS
AILEU VILA (AVL)	1	Rehabilitation of Slos Tocolulu roads Aileu	Mendith UnipLda	SSSA/61/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO)
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolohoho Chainage 0+000 - 8+000 Municipio Aileu	Cavaq Unipessoal Lda in joint venture with Sunzaiaca Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	25	R4D Rural Road Spot Improvement Dausoli - Fatubosa Chainage 0+000 - 7+300	Aileu Iha Ona Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300 Aileu Municipality	Filukay Unipessoal. Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	29	Rehabilitasaun Estrada Rural Ashuhularan - Manufoni,Aileu 0+000- 1+000 (1.0Km)	Hafutan Moris Unipessoal Lda	RT/088/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	30	Rehabilitasaun Estrada Rural Taliforleu -kolohoho (Loop around Lake) Chainage. Aileu 0+000- 2+000	LNG Unipessoal. Lda Jr Star King Construction Unipessoal. Lda	RT/139/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	31	Rehabilitasaun Estrada Rural Taliforleu -kolohoho (Loop around Lake) Chainage. Aileu 2+000- 5+000	Saksaur Unipessoal. Lda	RT/090/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	32	Rehabilitasaun Estrada Rural. Taliforleu -kolohoho (Loop around Lake) Chainage. Aileu 5+000-8+000	Saksaur Unipessoal. Lda	RT/091/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	33	Rehabilitasaun Estrada Rural. seles Kruk- Hafinate. Aileu (3.5Km)	Aileu Iha Ona Unip. Lda	RT/092/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	34	Rehabilitasaun Estrada Rural.Raimansu - Fatubesi,Aileu (5.20Km)	RACO LDA	RT/093/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
LAULARA (LA)	42	Rehabilitation of Beduciu Sarlala Roads (Ex. Japan). Sta. 6+300 - Sta. 8+968.45	Mejors. Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	46	Rural Roads Maintenance Fahiseha - Fadabloco Sta 0+000-8+200. Hotoho - Laquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Pagamento ikus (PHO) 84.65% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO)
	47	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lasmori Chainage 0+000 - 4+900 and Acumau - Aicoremu Chainage 0+000 - 2+000 Municipality Aileu / 162	Tin Los unip lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	48	Laulara Soleremu Roads	Marino Enterprises. Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS			Pagamento ikus (PHO) 98.73% baseia ba progreso rekomendasaun iha Novembro 2017 Falta Retensaun (FHO)
	49	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicoremu Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Malenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
REMEXIO (RE)	50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nauteta L II Unipessoal Lda	MPW-W-190081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	51	Road Rehabilitation of Remexio to Laclo Sta 0+000- 20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	52	Spot Improvement Hera - Laurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
LEQUIDOE (LE)	56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Sciara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Pagamento ikus (PHO) 97.45% baseia ba progreso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO)
	57	R4D Rural Road Maintenance Fahiseo - Fadabloko Chainage 0+000 - 8+200 Namalesu - Faturilao Chainage 0+000 - 12+500. Fahiseo - Dairlouta Chainage 0+000 - 2+600 and Hatoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Malenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	58	Rural Roads Periodic Maintenance Atuhaularan - Manufoni Chainage 0+000 - 1+000 and Dausoli - Fatubosa Chainage 0+000 - 7+300. Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Pagamento ikus (PHO) 98.25% baseia ba progreso rekomendasaun iha Janeiros 2022 Falta Retensaun (FHO)
	61	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	65	R4D Rural Road Spot Improvement Fahiseo - Fadabloko Chainage 0+000 - 9+000 and Hatoho-Lequica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicalala Unip Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
	66	R4D Rural Road Spot Improvement Fahiseo - Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note.

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Processu Pagamentu

Prepara Husi

FOR.

(Eng. Rui Lopes)

Eng. ba Projeto Infrastrutura, Transportes e Irigasaun ADN, I.P

Sertifika Husi

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi

(Eng. Januario Maria Guterres)

Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL — ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng.: Rui Lopes

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO)
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	..
	25	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	29	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	30	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	31	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	32	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	33	Rehabilitasaun Estrada Rural, seloi Kraik- Haimate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	34	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	RACO LDA.	RT/093/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LAULARA (LA)	42	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	46	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO)
	47	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Alcorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)
	48	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS		Pagamento ikus (PHO) 98.73% baseia ba progreso rekomendasaun iha Novembro 2017 Falta Retensaun (FHO)
	49	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
REMEXIO (RE)	50	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nauteu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	51	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	52	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LEQUIDOE (LE)	56	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Selara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 97.45% baseia ba progreso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO)
	57	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	58	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Pagamento ikus (PHO) 98.25% baseia ba progreso rekomendasaun iha Janeiros 2022 Falta Retensaun (FHO)
	61	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	65	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda]V Chaicalala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	66	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
		TOTAL PROJETO ON-GOING						

Setembro: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Note:
- Planu Periode Inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Processu Pagamentu

Prepara Husi :
(Eng.) Rui Lopes
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :
(Eng. Emerenciana M. Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Garantasaun de Qualidade, ADN, I.P

Aprova Husi :
(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Sept 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
AILEU VILA (AVL)	6	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															TUIR FORMASAUN IHA INAP 12 - 16 / 9 / 2022
							Actual																															
	7	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan																															
							Actual																															
	11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																															
							Actual																															
	12	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																															
							Actual																															
	16	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	21	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	22	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	23	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
LAULARA (LA)	24	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	25	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
REMEXIO	36	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	37	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	38	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Sept 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	46	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P