



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BAUCAU

JANEIRO 2022



SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
BAUCAU

JANEIRO 2022

Prepara Husi :



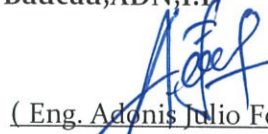
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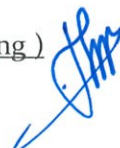
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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Suku no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huná	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1						
3	Desktop HP / Monitor	0						
4	Laptop HP	2						
5	Printer Cannon	1						
6	UPS	0						
7	Armario File	1						
8	Armario Tau hena	3						

9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						
18	TV + Parabola	1 Set						
19	AC	4						
20	Kompor	0						
21	Kompor Gas	0						
22	Rack sepatu	0						
23	Rack Piring	0						
24	Water Pump Sanyo	1						

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	6	\$ 1,384,663.68	58.47%
2	Baucau Villa	13	\$ 10,063,497.63	56.33%
3	Laga	7	\$ 1,897,450.28	56.60%
4	Multi Posto	6	\$ 110,461,376.54	62.43%
5	Quelical	9	\$ 9,420,603.93	75.29%
6	Vemassee	7	\$ 1,824,722.56	42.66%
7	Venilale	8	\$ 6,532,145.00	37.38%
	Grand Total	56	\$ 141,584,459.62	61.33%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	2	\$ 561,399.61	89.89%
2	Baucau Villa	5	\$ 8,312,880.92	59.33%
3	Laga	2	\$ 719,359.34	72.73%
4	Multi Posto	4	\$ 109,889,602.64	62.76%
5	Quelical	5	\$ 8,415,018.65	77.49%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	6	\$ 6,194,968.60	37.13%
	Grand Total	25	\$ 134,783,424.06	62.59%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	44.10%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	44.10%

Dados kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	18.07%
2	Baucau Villa	1	\$ 137,495.42	53.89%
3	Laga	2	\$ 595,138.56	29.10%
4	Multi Posto		\$ -	0.00%
5	Quelical	1	\$ 69,553.53	95.49%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,335.68	35.25%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	1	\$ 316,447.42	25.72%
2	Baucau Villa	4	\$ 768,429.56	44.64%
3	Laga	1	\$ 455,375.00	70.00%
4	Multi Posto	2	\$ 571,773.90	0.00%
5	Quelical	3	\$ 936,031.75	54.06%
6	Vemasse	4	\$ 1,030,442.93	10.44%
7	Venilale	1	\$ 282,288.02	43.36%
	Grand Total	16	\$ 4,360,788.58	33.92%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	2	\$ 251,668.48	70.50%
2	Baucau Villa	2	\$ 375,331.11	29.93%
3	Laga	2	\$ 127,577.38	46.17%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
	Grand Total	8	\$ 863,550.68	44.86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	25.72%
2	DED (Inception Report)	1	\$ 281,415.92	100.00%
3	EDIFICIOS PUBLICOS	10	\$ 1,147,311.08	39.22%
4	EDUKASAUN	3	\$ 812,199.38	85.08%
5	ELETRIFIKASAUN NASIONAL	11	\$ 3,924,981.95	85.11%
6	ESTRADA-IMPRESTIMO	3	\$ 93,865,101.67	69.28%
7	ESTRADAS	17	\$ 22,189,429.73	50.14%
8	IMPRESTIMO	1	\$ 16,024,500.97	24.57%
9	MANUTENSAUN NO REHABILITASAUN	8	\$ 2,553,710.88	66.14%
10	SAUDE	1	\$ 469,360.62	44.10%
	Grand Total	56	\$ 141,584,459.62	61.33%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	25.72%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	2	\$ 251,668.48	70.50%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL	1	\$ 485,365.98	89.88%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS		\$ -	0.00%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN	2	\$ 331,181.80	34.58%
10	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 1,384,663.68	58.47%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)	1	\$ 281,415.92	100.00%
3	EDIFICIOS PUBLICOS	3	\$ 395,169.14	32.94%
4	EDUKASAUN	1	\$ 677,203.53	83.53%
5	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	77.96%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	5	\$ 7,655,489.88	52.62%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE	1	\$ 469,360.62	44.10%
	Grand Total	13	\$ 10,063,497.63	56.33%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	1	\$ 62,135.06	0.00%
4	EDUKASAUN	1	\$ 65,442.32	90.00%
5	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	2	\$ 656,863.79	58.74%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,113,009.11	56.54%
10	SAUDE		\$ -	0.00%
	Grand Total	7	\$ 1,897,450.28	56.60%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS		\$ -	0.00%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
6	ESTRADA- IMPRESTIMO	3	\$ 93,865,101.67	69.28%
7	ESTRADAS	2	\$ 571,773.90	0.00%
8	IMPRESTIMO	1	\$ 16,024,500.97	24.57%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	62.43%

NO	POR SECTOR	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	1	\$ 279,364.69	26.17%
4	EDUKASAUN	1	\$ 69,553.53	95.49%
5	ELETRIFIKASAUN NASIONAL	3	\$ 1,543,693.59	92.52%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	4	\$ 7,527,992.12	73.40%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE		\$ -	0.00%
	Grand Total	9	\$ 9,420,603.93	75.29%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	2	\$ 104,085.33	47.76%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL	2	\$ 840,963.28	86.66%
6	ESTRADA- IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	3	\$ 879,673.95	0.00%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE		\$ -	0.00%
Grand Total		7	\$ 1,824,722.56	42.66%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL	3	\$ 470,100.56	61.99%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	1	\$ 4,897,636.09	24.21%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,109,519.97	85.18%
10	SAUDE		\$ -	0.00%
	Grand Total	8	\$ 6,532,145.00	37.38%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	DONO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL	7	\$ 798,108.36	41.16%
2	MINISTERIO AGRICULTURA E PISCAS	1	\$ 316,447.42	25.72%
3	MINISTERIO DAS OBRAS PUBLICAS	42	\$ 138,858,979.15	61.52%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 812,199.38	85.08%
5	MINISTERIO SAUDE	2	\$ 748,725.31	37.41%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
Grand Total		56	\$ 141,584,459.62	61.33%

NO	DONO PROJECTO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	25.72%
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816,547.78	67.45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	6	\$ 1,384,663.68	58.47%

NO	DONO PROJECTO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 8,541,602.37	56.00%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 677,203.53	83.53%
5	MINISTERIO SAUDE	1	\$ 469,360.62	44.10%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	13	\$ 10,063,497.63	56.33%

NO	DONO PROJECTO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,769,872.90	57.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 65,442.32	90.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	7	\$ 1,897,450.28	56.60%

NO	DONO PROJECTO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.54	62.43%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	62.43%

NO	DONO PROJECTO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 9,071,685.71	76.65%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 69,553.53	95.49%
5	MINISTERIO SAUDE	1	\$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	9	\$ 9,420,603.93	75.29%

NO	DONO PROJECTO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,720,637.23	42.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
	Grand Total	7	\$ 1,824,722.56	42.66%

NO	DONO PROJECTO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO(\$)	PRESETEGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO AGRİKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 6,477,256.62	37.40%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	8	\$ 6,532,145.00	37.38%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Produktivu (idade 15-64)		idade la Produktivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicaí	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ **Obstaclo Parte Eletricidade**

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba karetas

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

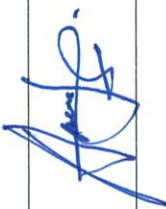
1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

	Enjineira	Olivia Soares	112	Enjineira VEBD		
2	Motorista	Anaceto de S. Belo	048	Motorista		

#ANEXU A

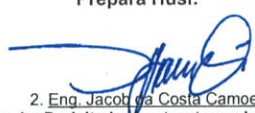
MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	93.65%	81.00%	\$ 455,936.45	\$ 106,922.09	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	89.70%	73.52%	\$ 2,646,594.70	\$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	39.57%	36.62%	\$ 1,263,582.64	\$ 2,187,284.34	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	Falta Retensaun
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	80.00%	68.56%	\$ 43,751.20	\$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	77.80%	53.89%	\$ 74,097.96	\$ 63,397.46	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	59.19%	44.10%	\$ 207,010.64	\$ 262,349.98	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Janeiro Aumenta 5,64%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	June 10, 2021	1.95%	0.00%	\$ -	\$ 403,360.46	ON-GOING	
10	Constusaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59,323.84	8-Jul-21	0.00%	0.00%	\$ -	\$ 59,323.84	ON-GOING	
12	konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM-BAUCAU/IX/2021	\$ 316,007.27	8-Jul-21	39.50%	35.55%	\$ 112,329.98	\$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	8-Jul-21	7.98%	0.00%	\$ -	\$ 69,792.94	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Janeiro Aumenta 7,97%
14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	66.35%	64.91%	\$ 245,269.41	\$ 132,604.29	ON-GOING	
15	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	98.19%	81.39%	\$ 277,918.53	\$ 63,567.11	ON-GOING	
16	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	29.95%	26.96%	\$ 106,116.51	\$ 287,533.26	ON-GOING	
17	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	100.00%	90.00%	\$ 58,898.09	\$ 6,544.23	PHO	Falta Retensaun
18	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	ON-GOING	
19	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	40.00%	70.00%	\$ 318,762.50	\$ 136,612.50	ON-GOING	
20	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	\$ 62,135.06	8-Jul-21	20.29%	0.00%	\$ -	\$ 62,135.06	ON-GOING	
21	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%	89.88%	\$ 436,225.01	\$ 49,140.97	ON-GOING	
22	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%	90.00%	\$ 68,430.27	\$ 7,603.36	PHO	Falta Retensaun
23	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%	90.00%	\$ 177,437.92	\$ 19,715.33	PHO	Falta Retensaun

24	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255.148,17	Aug. 23, 2019	20,07%	18,07%	\$ 46.093,40	\$ 209.054,77	ON-GOING	
25	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	\$ 54.515,23	08-Jul-21	0,00%	0,00%	\$ -	\$ 54.515,23	ON-GOING	
26	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316.447,42	Sept. 16, 2021	0,00%	25,72%	\$ 81.377,54	\$ 235.069,88	ON-GOING	
27	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000445	\$ 24.365,04	Jan. 1, 2017	100,00%	90,00%	\$ 21.928,54	\$ 2.436,50	PHO	Falta Retensaun
28	New Installation MV, LV Line and House Connection from Uahacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163.447,50	July 6, 2016	100,00%	90,00%	\$ 147.102,75	\$ 16.344,75	PHO	Falta Retensaun
29	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4.897.636,09	July 29, 2016	27,52%	24,21%	\$ 1.185.891,06	\$ 3.711.745,03	PENDENTE	
30	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidallale Unip.Lda	RT/069/MOPTC-2016	\$ 343.674,56	Aug. 18, 2016	96,10%	86,49%	\$ 297.228,67	\$ 46.445,89	ON-GOING	
31	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282.114,39	Aug. 18, 2016	100%	89,38%	\$ 252.140,12	\$ 29.974,27	ON-GOING	
32	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483.731,02	Nov. 22, 2016	92,96%	81,80%	\$ 395.709,78	\$ 88.021,24	ON-GOING	
33	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construciao.unip.Ida	MOP-W-190173	\$ 282.288,02	Oct. 30, 2019	48,18%	43,36%	\$ 122.394,52	\$ 159.693,50	ON-GOING	
34	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal.Lda	02/KDM/-BAUCAU/IX/2021	\$ 54.888,38	08-Jul-21	27,43%	35,55%	\$ 19.512,87	\$ 35.375,51	ON-GOING	
35	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471.847,32	July 6, 2016	90,70%	81,00%	\$ 382.196,33	\$ 89.650,99	ON-GOING	
36	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257.455,81	Sept. 1, 2016	100,00%	90,00%	\$ 231.710,23	\$ 25.745,58	PHO	Falta Retensaun
37	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3.451.113,20	Oct. 28, 2016	94,61%	75,53%	\$ 2.606.757,82	\$ 844.355,38	ON-GOING	
38	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157.601,26	Aug. 23, 2019	58,92%	53,03%	\$ 83.569,34	\$ 74.031,92	ON-GOING	
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Nicetes Unipessoal Lda	MPW-CS-2000026	\$ 499.065,80	March 25, 2020	70,00%	70,00%	\$ 349.346,06	\$ 149.719,74	ON-GOING	
40	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3.420.211,86	Oct. 28, 2016	44,90%	72,67%	\$ 2.485.573,04	\$ 934.638,82	ON-GOING	
41	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279.364,69	Aug. 23, 2021	29,08%	26,17%	\$ 73.115,51	\$ 206.249,18	ON-GOING	
42	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690.194,30	Oct. 22, 2010	100,00%	90,00%	\$ 621.173,06	\$ 69.021,24	PHO	Falta Retensaun
43	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulan)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	\$ 150.768,98	May 11, 2019	79,32%	71,39%	\$ 107.628,62	\$ 43.140,36	ON-GOING	
44	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379.137,63	June 10, 2021	39,92%	0,00%	\$ -	\$ 379.137,63	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 9,26%
45	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258.534,75	June 10, 2021	51,01%	0,00%	\$ -	\$ 258.534,75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 9,76%
46	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242.001,57	June 10, 2021	17,99%	0,00%	\$ -	\$ 242.001,57	ON-GOING	
47	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50.000,00	Aug. 18, 2015	67,74	60,97%	\$ 30.483,00	\$ 19.517,00	PENDENTE	
48	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	\$ 54.085,33	08-Jul-21	15,24%	35,55%	\$ 19.227,89	\$ 34.857,44	ON-GOING	
49	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59.287.453,57	Aug. 18, 2016	84,82%	76,34%	\$ 45.258.631,13	\$ 14.028.822,44	ON-GOING	

50	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29.315.346,10	Nov. 12, 2016	65,93%	61,59%	\$ 18.054.390,28	\$ 11.260.955,82	ON-GOING	
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1 : Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co. Jv with China oversees	ICB/046/MOPTC-2017	\$ 16.024.500,97	March 21, 2019	27,30%	24,57%	\$ 3.936.994,03	\$ 14.508.434,30	ON-GOING	
52	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5.262.302,00	Apr. 03, 2019	32,60%	32,60%	\$ 1.715.409,90	\$ 3.546.892,10	ON-GOING	
53	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272.285,28	June 10, 2021	3,03%	0,00%	\$ -	\$ 272.285,28	ON-GOING	
54	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299.488,62	June 10, 2021	13,21%	0,00%	\$ -	\$ 299.488,62	ON-GOING	
TOTAL									\$ 140.488.892,65				\$ 85.668.576,65	\$ 57.241.243,36		


 1. Eng. Agostinho Aranda
 Eng. ba Porjecto Edificio Publico Beé no
 Saneamento Município Baucau,ADN,I.P

Prepara Husi:

 2. Eng. Jacob da Costa Camoes
 Eng. ba Projeto Infrastrutura e Irigasaun
 Municipiu Baucau, ADN, I.P


 3. Eng. Agostinho Aranda
 Eng. ba Projeto ME, ADN, I.P

Certifica Husi:

 Eng. Emerenciana da Costa
 Eng. Emerenciana da Costa Maria Freires, Coordenadora Da Unidade de
 Controlo e Validação De Qualidade ADN,I.P

#ANEXU B
PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAU PROJETU											Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000,00	Jan. 1, 2016	0,00%		0,00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562.858,54	July 6, 2016	92,30%		92,30%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3.599.951,87	Sept. 12, 2017	89,70%		89,70%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3.450.866,98	Sept. 12, 2017	39,57%		39,57%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19.838,03	Aug. 1, 2016	100,00%		100,00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63.815,15	Jan. 10, 2012	80,00%		80,00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137.495,42	Nov. 30, 2019	77,80%		77,80%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	LM	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469.360,62	Dec. 10, 2020	53,56%	5,64%	59,19%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403.360,46	June 10, 2021	1,95%		1,95%
10	Konstrusaun Escola Polo Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	FI	EDUKASAU	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677.203,53	Nov. 12, 2012	92,82%		92,82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59.323,84	08-Jul-21	0,00%		0,00%
12	konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM-BAUCAU/IX/2021	\$ 316.007,27	08-Jul-21	39,50%		39,50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69.792,94	08-Jul-21	0,00%	7,98%	7,98%
14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377.873,70	Jan. 15, 2020	66,35%		66,35%
15	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341.485,64	Jan. 1, 2020	98,19%		98,19%
16	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393.649,77	Aug. 23, 2019	29,95%		29,95%
17	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	PDIM	EDUKASAU	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65.442,32	Sept. 24, 2019	100,00%		100,00%
18	Roads Maintenance Section Laga Bagaia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201.488,79	May 5, 2014	40,00%		40,00%

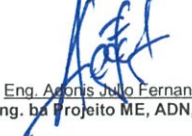
19	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455.375,00	March 25, 2020	40,00%		40,00%
20	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	\$ 62.044,03	08-Jul-21	20,29%		20,29%
21	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485.365,98	July 6, 2016	100,09%		100,09%
22	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76.033,63	Nov. 15, 2016	100,00%		100,00%
23	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197.153,25	Aug. 1, 2019	100,00%		100,00%
24	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255.148,17	Aug. 23, 2019	20,07%		20,07%
25	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	\$ 54.515,23	08-Jul-21	0,00%		0,00%
26	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316.447,42	Sept. 16, 2021	0,00%		0,00%
27	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24.365,04	Jan. 1, 2017	100,00%		100,00%
28	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163.447,50	July 6, 2016	100,00%		100,00%
29	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4.897.636,09	July 29, 2016	27,52%		27,52%
30	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidallale Unip.Lda	RT/069/MOPTC-2016	\$ 343.674,56	Aug. 18, 2016	96,10%		96,10%
31	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282.114,39	Aug. 18, 2016	100,00%		100,00%
32	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483.731,02	Nov. 22, 2016	92,96%		92,96%
33	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcão,unip.Ida	MOP-W-190173	\$ 282.288,02	Oct. 30, 2019	48,18%		48,18%
34	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	\$ 54.888,38	08-Jul-21	27,43%		27,43%
35	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471.847,32	July 6, 2016	90,70%		90,70%
36	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257.455,81	Sept. 1, 2016	100,00%		100,00%
37	Rehabilitation Of Roads Uilaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3.451.113,20	Oct. 28, 2016	94,61%		94,61%
38	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157.601,26	Aug. 23, 2019	58,92%		58,92%

39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499.065,80	March 25, 2020	70,00%		70,00%
40	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3.420.211,86	Oct. 28, 2016	44,90%		44,90%
41	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279.364,69	Aug. 23, 2021	29,08%		29,08%
42	New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemassee	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690.194,30	Oct. 22, 2010	100,00%		100,00%
43	Instalacao Electricidade Linha Distribuicao ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Vemassee	Baucau	El Nicholay unip.Lda	MOP-W-190181	\$ 150.768,98	May 11, 2019	79,32%		79,32%
44	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemassee	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379.137,63	June 10, 2021	30,66%	9,26%	39,92%
45	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemassee	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258.534,75	June 10, 2021	41,25%	9,76%	51,01%
46	R4D Rural Road Spot Improvement Vemassee-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemassee	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242.001,57	June 10, 2021	17,99%		17,99%
47	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemassee	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Vemassee	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50.000,00	Aug. 18, 2015	67,74%		67,74%
48	Konstrusaun Sede Suku, Suku Uaigae Vemassee Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemassee	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54.085,33	08-Jul-21	15,24%		15,24%
49	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59.287.454,00	Aug. 18, 2016	84,82%		84,82%
50	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29.315.346,10	Nov. 12, 2016	65,93%		65,93%
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16.024.500,97	March 21, 2019	27,30%		27,30%
52	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5.262.302,00	Apr. 03, 2019	32,60%		32,60%
53	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Terluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272.285,28	June 10, 2021	3,03%		3,03%
54	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299.488,62	June 10, 2021	13,21%		13,21%

Inspeksaun Husi :

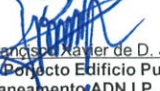
1. 
Eng. ba Projeto Edificio Publico Beé no Saneamento,Municipio Baucau,ADN,I.P

2. 
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

3. 
Eng. ba Projeto ME, ADN, I.P

Verifika Husi :


Eng. Aniceto da Costa
Eng. Senior ba Projeto Infrastrutura e Irigasaun, ADN, I.P


Eng. Arch Francisco Xavier de D. Jeronimo
Eng. Senior ba Projeto Edificio Publico Beé no Saneamento,ADN,I.P


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Data Inspesaun : 25 – 1 - 2021

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.45470674S, Latetude : 126.44196355S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis / kleuk





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

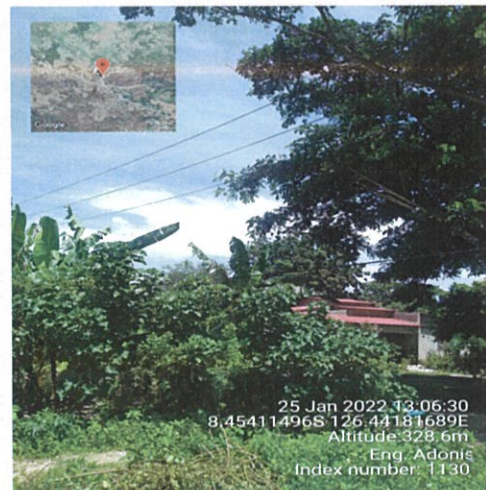
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Fiu JTR table / besik Ai



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor Mamar





#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

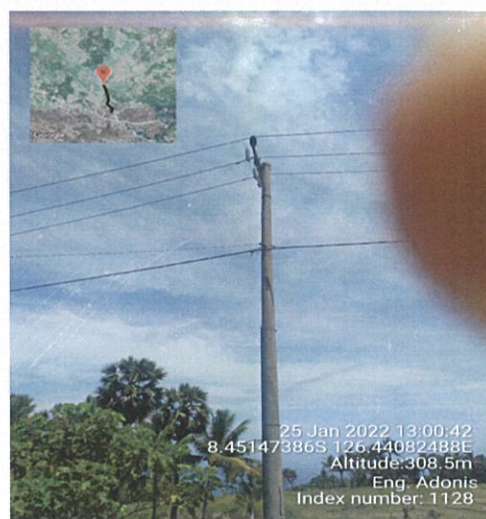
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Sketch Item servisu

Cut out kotu

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Treckschoor mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV- 0) Back-up Data

Naran Projeto : Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Isolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Data Inspesaun : Wednesday, November 12, 2021

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda

2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu

Building C (Labatory)

Pemasangan Batako iha Janela

Volume = **2 m²**



#ANEXU C1 (BV- 9) Back-up Data

Naran Projeto : Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Isolamento Ministerio**
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item **Servisu Plester**

Building D (Operation Room)

Camp (1 : 4)

Volume = **12 m**



Sketch & Foto Desenho

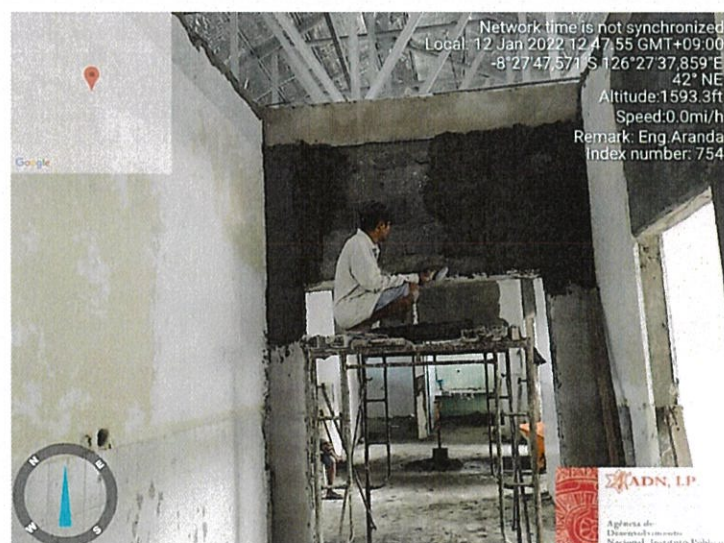
Observasaun iha tereno no Foto Aktual

Sketch Item **Servisu Plester**

Building D (Operation Room)

Camp (1 : 4)

Volume = **24 m²**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV- 9) Back-up Data

Naran Projeto : Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

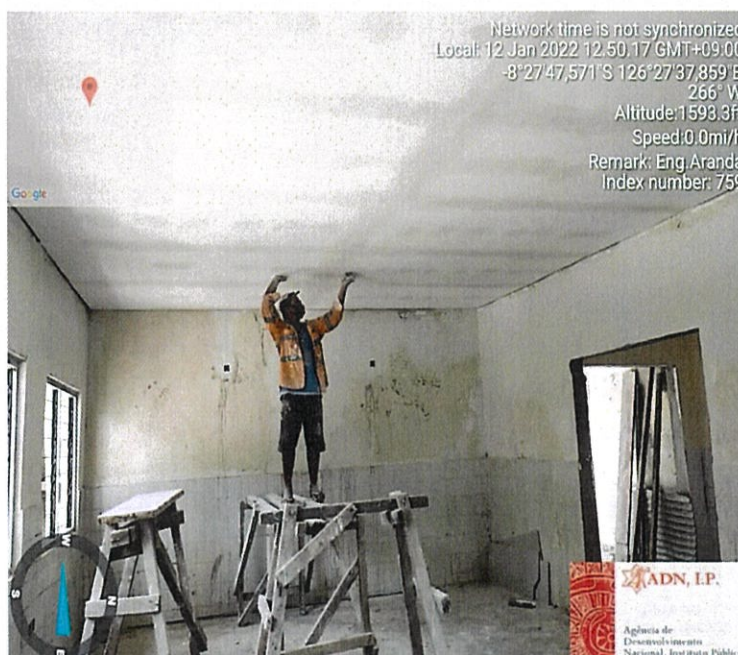
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Servisu Supplay &
Install Ceiling Calsiboard 6mm

Building F (Bangsal)

Volume = **35 m²**





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO C2 (BV-8)

Project Title : Rehabilitation of Hospital Trilolo Lot 1

Location : Trilolo Municipio Baucau - Timor Leste

SUMARY

ORIGINAL CONTRACT			PREVIOUS		THIS BILLING		UP TO DATE	
NO	ITEM DESCRIPTION	AMOUNT (US \$)	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %
1	PREPARATION WORKS LOT 1	\$ 5,883.90	\$ 4,969.27	1.06%	\$ -	0.00%	\$ 4,969.27	1.06%
2	Building B	\$ 81,137.11	\$ 39,777.49	8.47%	\$ 18,635.03	3.97%	\$ 58,412.52	12.45%
3	Building C	\$ 48,648.94	\$ 14,816.89	3.16%	\$ -	0.00%	\$ 14,816.89	3.16%
4	Building D	\$ 75,546.11	\$ 17,826.38	3.80%	\$ -	0.00%	\$ 17,826.38	3.80%
5	Building E	\$ 83,533.34	\$ 81,506.84	17.37%	\$ -	0.00%	\$ 81,506.84	17.37%
6	Building F	\$ 112,044.74	\$ 63,834.26	13.60%	\$ 4,937.85	1.05%	\$ 68,772.11	14.65%
A	TOTAL	\$ 406,794.13	\$ 222,731.13	47.45%	\$ 23,572.88	5.02%	\$ 246,304.01	52.48%
B	Contractor Fee (10% x A)	\$ 40,679.41	\$ 22,273.11	4.75%	\$ 2,357.29	0.50%	\$ 24,630.40	5.25%
C	OVERHEAD	\$ 2,880.00	\$ 1,440.00	0.31%	\$ -	0.00%	\$ 1,440.00	0.31%
D	TAX (2% X A+B+C)	\$ 9,007.07	\$ 4,928.88	1.05%	\$ 518.60	0.11%	\$ 5,447.49	1.16%
E	CONTIGENSIA	\$ 10,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D)	\$ 469,360.62	\$ 251,373.13	53.56%	\$ 26,448.77	5.64%	\$ 277,821.90	59.19%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda
Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN Agência de Desenvolvimento Nacional						#ANEXU D (BV-8) INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatim Karantina, ICU, Laboratorium no Izolamento Ministerio		
						Kompanhia : Central Hill Unipessoal Lda		
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, January 12, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Building B Servisu Parado Hela		
					2	Bulding C lao hela maibe Badaen menus husu ba Dir,Coamphnia aumenta tan Badaen		
					3	Bulding D lao hela maibe Badaen menus husu ba Dir,Coamphnia aumenta tan Badaen		
			Eng.Rofino F.Marcas	Teknik Kompanhia	4	Bulding E Servisu remata tiha ona		
					4	Bulding F Servisu lao hela		
					5	ASELERA SERVISU		



#ANEXU C1 (BV-13) Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY**
No. kontratu : **07/KDM/-BAUCAU/IX/2021**

Data Inspesaun : Thursday, January 11, 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** ..., Latetude : **126.456180** ...

End Point : Long:, Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

4.

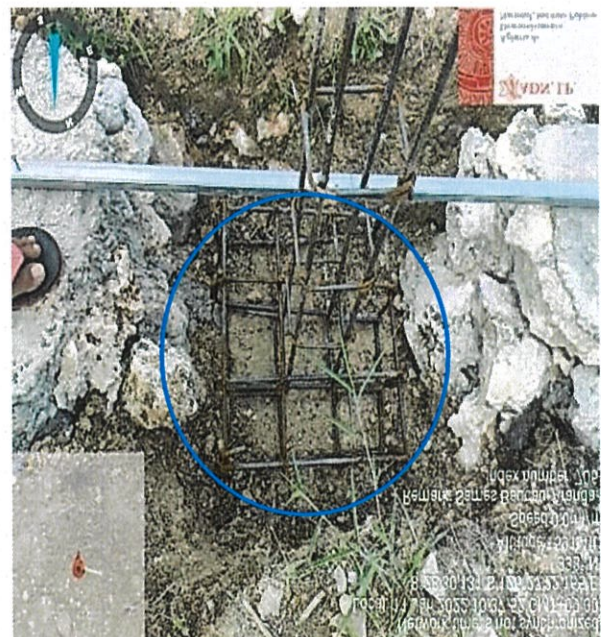
Sketch & Foto Desenho

Sketch Item servisu Reinforcement Steel

Reinforcement Steel for concrete Footing,
24 Mpa (Y12mm)
= 200.3 kg

Observasaun iha tereno no Foto Aktual

Reinforcement Steel for concrete
Footing, 24 Mpa (Y12mm)



#ANEXU C1 (BV-13) Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY**
No. kontratu : **07/KDM/-BAUCAU/IX/2021**

Sketch & Foto Desenho

Sketch Item servisu Reinforcement Steel

Reinforcement Steel Y12mm = 300 kg
Reinforcement Steel Ø8mm = 107 kg

Observasaun iha tereno no Foto Aktual

Reinforcement Steel of 200mm x200mm
sloof, 24 Mpa (Y12mm x Ø8mm)



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



PROJECT NAME : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
LOCATION : SAMES - BAUCAU MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : SAMES, MINISTRY OF HEALTH

#ANEXU C2 (BV-13)

SUMMARY

NO	WORK DESCRIPTION	Total USD	PROGRES JANUARY 2022					
			Previous		Up to Date		This Bill	
			Amount	Weigh %	Amount	Weigh %	Amount	Weigh %
I	PREPARATION WORKS	\$ 1,898.98	\$ -	0.00%	\$ 776.98	1.11%	\$ 776.98	1.11%
II	DEMOLISH WORKS	\$ 971.79	\$ -	0.00%	\$ 725.67	1.04%	\$ 725.67	1.04%
III	FUNDATION WORKS	\$ 14,099.50	\$ -	0.00%	\$ 3,457.92	4.95%	\$ 3,457.92	4.95%
IV	CONCRETE WORKS	\$ 22,056.94	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	WALL INSTALLATION AND PLESTERING	\$ 11,764.39	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	OTHERS WORKS	\$ 3,972.92	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	FINAL CLEARING	\$ 150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL (USD)	\$ 54,914.52	\$ -	0.00%	\$ 4,960.58	7.11%	\$ 4,960.58	7.11%
B	Contractor Fee (10% x A)	\$ 5,491.45	\$ -	0.00%	\$ 496.06	0.71%	\$ 496.06	0.71%
C	Overhead	\$ 2,631.75	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAXA 2% x (A + B + C)	\$ 1,260.75	\$ -	0.00%	\$ 109.13	0.16%	\$ 109.13	0.16%
E	Contingency (10% x A)	\$ 5,494.46	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL (A+B+C+D+E)	\$ 69,792.94	\$ -	0.00%	\$ 5,565.77	7.97%	\$ 5,565.77	7.97%

Prepara husi :

Date; / / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Porjecto Edificio Publico

Beé no

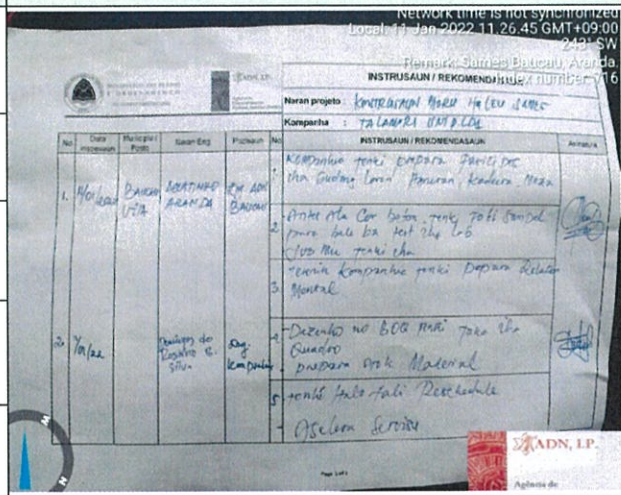
Sertifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e

Validação
de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-13) INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY			
					Kompanhia : Talamori Unip. Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Tuesday, January 11, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Kompanhia tenki prepara fasilitas ih gudang laran hanesan Kadeira no meja		
					2	Antes atu Halo pengetcoran ba beton tenki foti material hodi ba test iha lab.Obras Publico		
					3	Kompanhia tenki prepara Relatori Servisu		
					4	Dezenho no BOQ tenki taka iha quadro		
					5	Aselera Servisu		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



PLANU INSPESAUN

Naran Eng.		AGUSTINHO ARANDA							2022																															
Município		BAUCAU																																						
MUNICIPIOS/ POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	JANUARI																															OBS
									3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
BAUCAU VILA	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	RIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																												PARADO				
								Actual																																
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	MINISTERIO SAUDE	Plan																												ON GOING				
								Actual																																
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	10	Construsaun Escola Polo Baucau	FI	EDUKASAUN	Sanira Construction Unip Lda	RDTL-326	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												PARADO				
								Actual																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	ESTATAL	Plan																												ON GOING				
								Actual																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	07/KDM-BAUCAU/IX/2021	ESTATAL	Plan																												ON GOING				
								Actual																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	LM-BS	EDIFICIOS PUBLICOS	Talamori	RDTL-SAMES-RFQ-021-071	SAMES	Plan																												ON GOING				
								Actual																																
	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																

✓

[illegible]

Note:

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Sertifika Husi :

Aprova Husi :



2022

[illegible]

[illegible]

Note:

Implementasaun Plano Periode inspesaun iha tereinu

Inspesaun Pagamentu Anual iha tercinu

Sertifika Husi :

(Agostinho Aranda)
Engenheiro ADN, I. P. Municipio de Baucau

(Eng. Emergenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

(Eng. Jaguaruio Maia Guterres)
 Adjunto Director Ejecutivo - ADN I. F.

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**
Baucau Municipality
No. kontratu : **MPW-W-210048**

Data Inspesaun : 04 / 01/ 2022

Fatin Inspesaun : Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu **Plum Conreate Nebe Coor iha,**
04/ 01/ 2022

Long = 5800 m

Volume = $580 \times 0,15 \times 1,75 = 141,75 \text{ m}^3$



ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500

Baucau Municipality

No. kontratu : MPW-W-210048

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu **Plum Conreate**

Nebe Coor iha, 04/ 01/ 2022

Long = 5800 m

Volume = 580 x 0,15 x

1,75=141,75 m³



ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**

Baucau Municipality

No. kontratu : **MPW-W-210048**

Sketch No Foto

Item servisu **Plum Conreate**

Nebe Coor iha, 04/ 01/ 2022

Long = 5800 m

Volume = 580 x 0,15 x

1,75=141,75 m³

Observasaun iha terenu no foto Actual



ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500
Baucau Municipality
No. kontratu : MPW-W-210051

Data Inspesaun : 04/01/2022

Fatin Inspesaun : Vemassee, Osoala

Koordinadas :

Start Point : Long : -8.5945000

Latetude : 126.3072116

End Point : Long : -8.5874266

Latetude : 126.3119733

Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

*Item servisu Pengencooran
Plum Concreate 04/01/2022*

Long = 540 meter

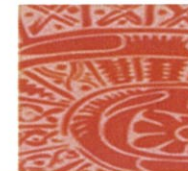
Volume = 540 x 1,75 x 0.15

= 141, 75 m³





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (VEM-3)

Road Name	Lolilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	0+00
Chainage end	2+500
Length	2.500Km

SUMMARY

Item	Description	Summary original	Progress Phisic Desembro		Progress Phisic Janeiro		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 5.820,00	\$ 400,00	0,11%	\$ -	0,00%	\$ 400,00	0,11%
R-03	Earth work	\$ 34.480,96	\$ 5.695,91	1,50%	\$ -	0,00%	\$ 5.695,91	1,50%
R-05	Sub-base, base and pavement	\$ 19.017,38	\$ 51.094,88	13,48%	\$ -	0,00%	\$ 51.094,88	13,48%
R-07	Bituminous pavement						\$ -	
R-08	Structures	\$ 238.007,06	\$ 39.593,72	10,44%	\$ 31.290,71	8,25%	\$ 70.884,43	18,70%
R-10	Dayworks	\$ 750,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
R-11	Routine maintenance	\$ 4.036,00	\$ 746,50	0,20%	\$ -	0,00%	\$ 746,50	0,20%
R-12	Cleaning	\$ 400,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
R-15	Provisional sum	\$ 400,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	Construction cost	\$ 302.911,40	\$ 97.531,00	25,72%	\$ 31.290,71	8,25%	\$ 128.821,71	33,98%
B	Contractor Fee (A x 10%)	\$ 30.291,14	\$ 9.753,10	2,57%	\$ 3.129,07	0,83%	\$ 12.882,17	3,40%
C	General items	\$ 38.501,02	\$ 6.665,00	1,76%	\$ -	0,00%	\$ 6.665,00	1,76%
D	Construction tax (A+B+C x 2%)	\$ 7.434,07	\$ 2.278,98	0,60%	\$ 688,40	0,18%	\$ 2.967,38	0,78%
E	Total	\$ 379.137,63	\$ 116.228,09	30,66%	\$ 35.108,17	9,26%	\$ 151.336,26	39,92%

Inspesaun Husi :


(Eng. Jacob da Costa Camões)

Eng.ba Projeto Infraestrutura Transporte e Irigasaun Municipio

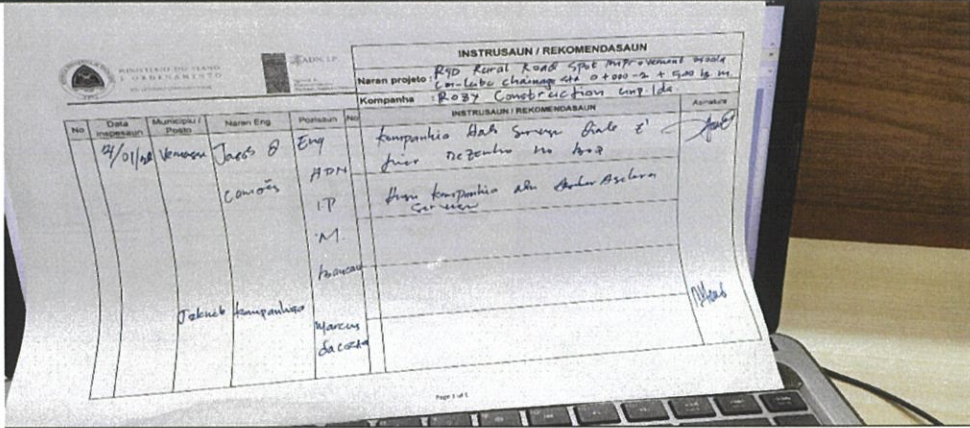
Verifika Husi :


(Eng. Aniceto da Costa)

Eng. Senior ba Projeto Infraestrutura Transporte e

Certifika Husi :


(Eng. Emerenciana da Costa M. Freitas)
Coord. UCV

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN ANEXU D (VEM-3)			
					Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality			
					Kompanha : Rozi const. unip. Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
II	04/01/2022	Baucau Vemasse	Jacob da costa Camoes	Engineiru ADN Municipiu Baucau	1	Husu ba kontraktor aselera servisu		
					2	Kompanhia halo servisu diak e tuir Dezenho no BOQ		
					3	Prepara palnu ne'ebe diak atu submete mai 'ADN		
					4			
					5			

ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500**
Baucau Municipality
No. kontratu : **MPW-W-210051**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Pengencooran

Plum Concreate 04/01/2022

Cha 4+500 Lot 02

Long = 540 meter

Volume = 540 x 1,75 x 0.15

= 141, 75 m3



ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500
Baucau Municipality
No. kontratu : MPW-W-210051

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

*Item servisu Pengencooran
Plum Concreate 04/01/2022*

Long = 540 meter

*Volume = $540 \times 1,75 \times 0.15 =$
141, 75 m³*



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

*Item servisu Pengencooran
Plum Concreate 04/01/2022*

Long = 540 meter

*Volume = $540 \times 1,75 \times 0.15 =$
141, 75 m³*



ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500**

Baucau Municipality

No. kontratu : **MPW-W-210051**

Observasaun iha tereno no Foto Aktual

Sketch Item servisu
exvacation soft

*Item servisu Pengencooran
Plum Concreate 04/01/2022*

*Long = 540 meter
Volume = $540 \times 1,75 \times 0.15 =$
141, 75 m³*



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ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500**

Baucau Municipality

No. kontratu : **MPW-W-210051**

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Item servisu Pengenchooran

Plum Concreate 04/01/2022

Long = 540 meter

Volume = $540 \times 1,75 \times 0.15 =$

141, 75 m3



ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500**

Baucau Municipality

No. kontratu : **MPW-W-210051**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

*Item servisu Pengencooran
Plum Concreate 04/01/2022*

Long = 540 meter

*Volume = $540 \times 1,75 \times 0.15 =$
141, 75 m³*





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (VEM-4)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	2+500
Chainage end	4+500
Length	2.000Km

SUMMARY

Item	Description	Amount (US\$)	Progress Phisic Desembro		Progress Phisic Janeiro		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 5.620,00	\$ 1.600,00	0,62%	\$ -	0,00%	\$ 1.600,00	0,62%
R-03	Earth work	\$ 34.856,84	\$ 3.839,72	1,49%	\$ -	0,00%	\$ 3.839,72	1,49%
R-05	Sub-base, base and pavement	\$ 21.592,74	\$ 21.592,74	8,35%	\$ -	0,00%	\$ 21.592,74	8,35%
R-08	Structures	\$ 133.469,47	\$ 63.513,67	24,57%	\$ 22.485,11	8,70%	\$ 85.998,78	33,26%
R-10	Dayworks	\$ 750,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
R-11	Routine maintenance	\$ 2.930,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
R-12	Cleaning	\$ 400,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
R-15	Provisional sum	\$ 400,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	Construction cost	\$ 200.019,05	\$ 90.546,13	35,02%	\$ 22.485,11	8,70%	\$ 113.031,24	43,72%
B	Contractor Fee (A x 10%)	\$ 20.001,90	\$ 9.054,61	3,50%	\$ 2.248,51	0,87%	\$ 11.303,12	4,37%
C	General items	\$ 33.444,49	\$ 4.963,50	1,92%	\$ -	0,00%	\$ 4.963,50	1,92%
D	Construction tax (A + B + C x 2%)	\$ 5.069,31	\$ 2.091,28	0,81%	\$ 494,67	0,19%	\$ 2.585,96	1,00%
E	Total	\$ 258.534,75	\$ 106.655,53	41,25%	\$ 2.743,18	9,76%	\$ 18.852,58	51,01%

Inspesaun Husi:


(Eng. Jacob da Costa Camões)
Eng. ba Projeito Infraestrutura
Tranporte e Irigasaun Baucau, ADN.I.P

Verifika Husi:


(Eng. Aniceto da Costa)
Eng. Senior ba Projeito Infraestrutura

Certifika Husi:

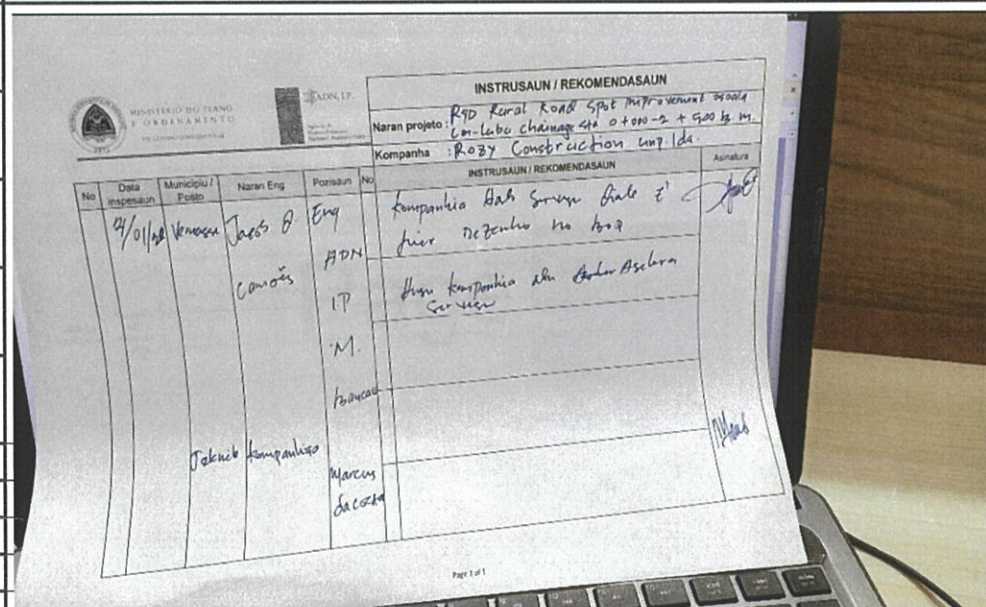

(Eng. Emerenciana da Costa M. Freitas)
Coordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P



INSTRUSAUN / REKOMENDASAUN #ANEXU D (VEM-4)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04/01/2022	Baucau Vemasse	Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho BOQ	
					2	Item servisu ba saluran, stone masonry hotu ona ho total masonry 469.696 m3	
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					4		
					5		
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2022

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2022

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TOTAL PROJETO ON-GOING	
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Note:

11/11/2016

Prepara Husi :

(Jorge da Costa Camoes)
Engenheiro ADN, I. P. Município de Baucau

Sertifika Husi :



(Eng. Emerciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, L.P.

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S.T.M., Eng.)
Director Executivo - ADN I. P





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

No. kontratu : R RFP/038/MOPTY/2016

Data Inspesaun : 26 Janeiro 2022

Fatin Inspesaun : Baucau Venilale

Koordinadas :

Start Point : Long : , Latetude:

End Point : Long : Latetude :

Naran Inspector : 1. Teresa Gomes

2. Tito Edgar F.N de Jesus

3. João Paul Amaral

Komentario

Monitorizasaun ba konsultan Intercontinental
(ICT) nia fatin objectivo atu halo
konfirmasaun kona ba sira nia serviso.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#Anexu C1 (MP -5)

Back-up Data

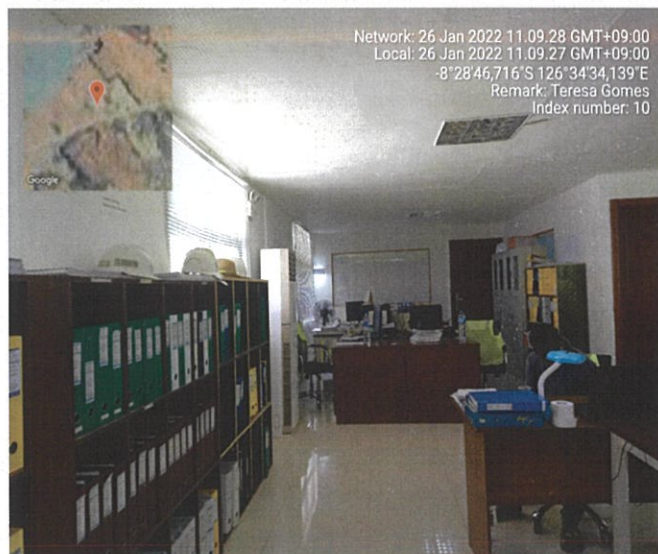
Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

No. kontratu : R RFP/038/MOPTV/2016

Komentario

Monitorizasaun ba konsultan Intercontinental (ICT) nia fatin objectivo atu halo konfirmasaun kona ba sira nia serviso Maibe Staff barak mak la participa tamba sira iha dia 26 de janeiro sira Meeating iha PMU Dili.

Observasaun iha tereno no Foto Aktual



komentario

Konsultan halo subrevisaun ba tereno, hodi hare'e kontraktor sira nian serviso nebe maka hada Stone Masonry iha tereno.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenance of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

No. kontratu : R RFP/038/MOPTV/2016

Komentario

Check Absensia Consultan sira nian.

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.		Tito Edgar F.N de Jesus						2022 JANEIRO																																OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.		Teresa Gomes							2022 JANEIRO																															OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</

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MINISTERIO DO PLANO
E ORDENAMENTO
DO GOVERNO CONSTITUCIONAL



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PLANU INSPESAUN

Naran Eng. Eng. Vidal Guterres

2022

Município		MUNICIPIO DILI NO POSTOS										JANEIRO																															OBSERVA SAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)(Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

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2022

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Naran Eng. Eng. Teresa Gomes

2022

Município MUNICIPIO DILI NO POSTOS

Município / Posto	No.	Naran Projeto	Naran Companhia	Município	No Contrato	Categoria	Dono do Projeto		JANEIRO																															OBSERVAÇÃO
									Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)(Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering GroupCo.,Ltd.(Joint venture)	Baucau- Lautem		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	5	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering GroupCo.,Ltd.(Joint venture)	Liquica- bobonaro		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd	Dili		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	7	Road Climate Resilience project (RCRP) upgrading project and maintainance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aitutu section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation	Ainaro		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aitutu-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation	Ainaro		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																	
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.,Ltd.	Multiposto		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunlwa Engineering and Consulting Co.,Ltd.	Bobonaro	RFP038/MOPTC-2016	IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltds	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunlwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Inc) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)	Baucau		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC	Baucau		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC	Viqueque		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	

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MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Uaihacu to Tugu
SP3 - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344

Data Inspesaun : 27 – 01 - 2022

Fatin Inspesaun : Uaihacu, Tugu - Venilale

Koordinadas :

Start Point : Long : 8.64382205S, Latetude : 126.37762811E

End Point : Long : 8.65001927S, Latetude : 126.37896519E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor mamar





#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Uaihacu to Tugu
SP3 - Baucau Municipality

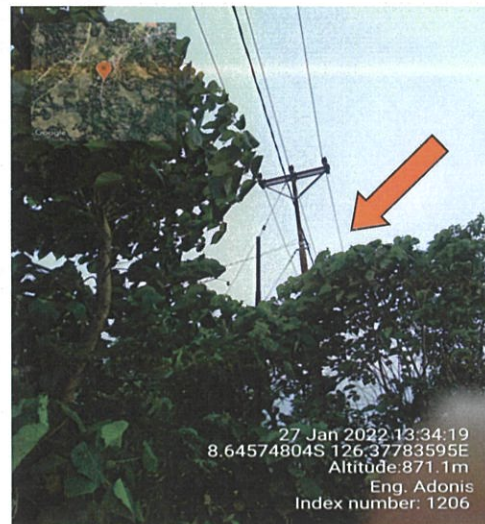
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344

Sketch & Foto Desenho

Sketch Item servisu

Tesi ai besik iha linha no Poste halis/kleuk

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Poste halis, Cross Arm Halis, Trecschoor
mamar & Pinta mos ona

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Uaihacu to Tugu
SP3 - Baucau Municipality

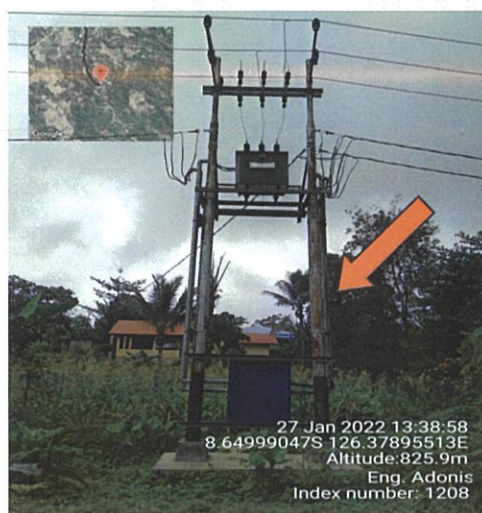
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Warning sign no climber protection Trafo
nian seidauk installa & Poste pinta mos ona



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m kleuk/halis & Pinta mos ona





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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Data Inspesaun : 27 - 01 - 2022

Fatin Inspesaun : Vemassee – Cairabela - Waicoa

Koordinadas :

Start Point : Long : 8.52708673S, Latetude : 126.18276804E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treeschoor kotu





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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Fiu Baixadas kois / lametin

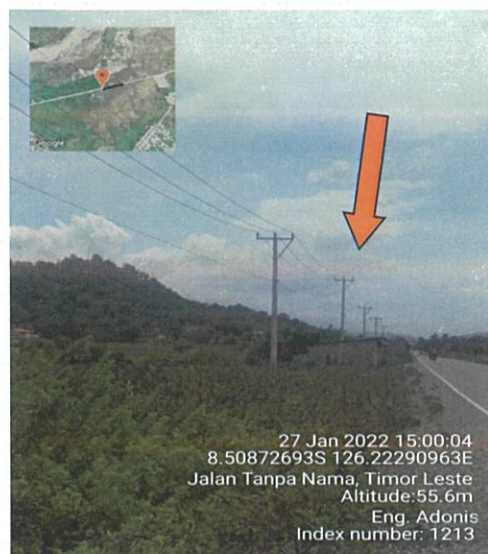


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste halis/ kleuk (Poste 12 m)





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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Assecures Druckschoor seidauk installa





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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pondasi trafo nakfera



2022

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN,I.P

PLANU INSPESAUN

Naran Eng.	Adonis Julio Fernandes
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Município **MUNICIPIO BAUCAU NO POSTOS**

2022

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
BAUCAU VILLA (BV)	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	3	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	4	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																
		Actual																																					
	5	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																
		Actual																																					
6	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
	Actual																																						
BAGUIA (BA)	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
VENILALE (VEN)	1	Aumenta C. O no Kliensntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	2	New Installation MV, LV Line and House Connection from Uaihuacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	3	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	1	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																
		Actual																																					
	2	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	3	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		Actual																																					
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
		Actual																																					
TOTAL PROJETO ON-GOING																																							

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Eletricidade, ADN, I.P

Sertifikasi Hutan :

((Eng. Emerenciana da Costa Maia Freitas))
 Coordenador da Unidade de Controlo e Validação de
 Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P



JANEIRO



