



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU BAUCAU

AGOSTU 2021



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO BAUCAU

AGOSTO 2021

Prepara Husi :



(Eng. Agostinho Aranda)

Eng. ba Projecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P



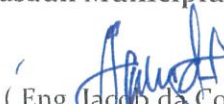
(Eng. Ambrosio Martins Nuno)

Eng. ba Projecto Infraestrutura e
Irigacao Municipio Lautem, ADN, I.P



(Eng. Adonis Julio Fernandes)

Eng. ba Projecto ME Municipio Lautem,
ADN, I.P



(Eng. Jacob da Costa Camoes)

Eng. ba Projecto Infraestrutura e
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(Eng. Emerenciana da Costa Maia Freitas)

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Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P

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I. INTRODUSAUN.

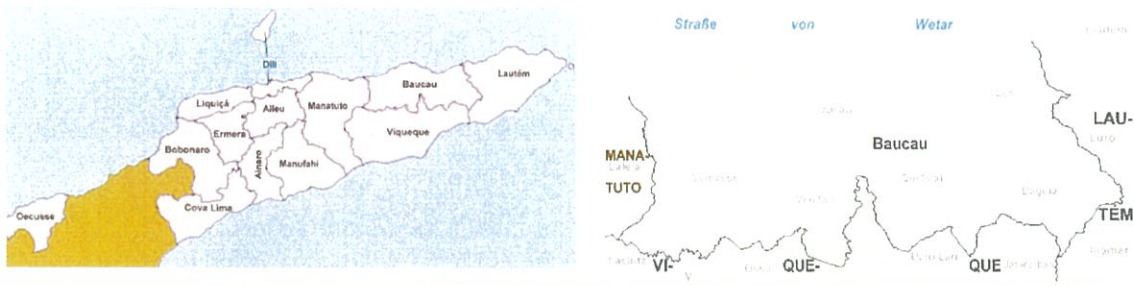
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Suku no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelical	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloical	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seical	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1						
3	Desktop HP / Monitor	0						
4	Laptop HP	2						
5	Printer Cannon	1						
6	UPS	0						
7	Armario File	1						
8	Armario Tau hena	3						

9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						
18	TV + Parabola	1 Set						
19	AC	4						
20	Kompor	0						
21	Kompor Gas	0						
22	Rack sepatu	0						
23	Rack Piring	0						
24	Water Pump Sanyo	1						

1.3 : Lista Projectos

Projeto hotu ne'ebe akumulula iha lista ne'e bazeia ba dadus projeto ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGE M EXECUSAUN (%)
1	Baguia	2	\$ 561,399.61	90%
2	Baucau Villa	5	\$ 8,312,880.92	37%
3	Laga	2	\$ 719,359.34	53%
4	Multi Posto	4	\$ 109,889,603.07	58%
5	Quelicaí	5	\$ 8,415,018.65	48%
6	Vemasse	1	\$ 690,194.30	90%
7	Venilale	6	\$ 6,194,968.60	37%
Grand Total		25	\$ 134,783,424.49	56%

NO	POSTO ADMINISTRATIVO	LM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGE M EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	18%
2	Baucau Villa	7	\$ 1,409,669.33	21%
3	Laga	3	\$ 1,050,513.56	34%
4	Multi Posto	2	\$ 571,773.90	0%
5	Quelicaí	4	\$ 838,737.12	49%
6	Vemasse	6	\$ 1,239,017.09	24%
7	Venilale	1	\$ 282,288.02	43%
Grand Total		24	\$ 5,647,147.19	27%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGE M EXECUSAUN (%)
1	Baguia	1	\$ 197,153.25	90%
2	Baucau Villa		\$ -	
3	Laga	1	\$ 65,442.32	90%
4	Multi Posto		\$ -	
5	Quelicaí		\$ -	
6	Vemasse		\$ -	
7	Venilale		\$ -	
Grand Total		2	\$ 262,595.57	90%

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM+PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGE M EXECUSAUN (%)
1	Baguia	4	\$ 1,013,701.03	72%
2	Baucau Villa	12	\$ 9,722,550.25	35%
3	Laga	6	\$ 1,835,315.22	43%
4	Multi Posto	6	\$ 110,461,376.97	58%
5	Quelicaí	9	\$ 9,253,755.77	48%
6	Vemasse	7	\$ 1,929,211.39	48%
7	Venilale	7	\$ 6,477,256.62	37%
Grand Total		51	\$ 140,693,167.25	55%

Dados kada projeto: Anexu A

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	SECTOR PROJECTO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)		\$ -	
2	EDIFICIOS PUBLICOS	1	\$ 197,153.25	90%
3	EDUKASAUN		\$ -	
4	ELETRIFIKASAU N NASIONAL	1	\$ 485,365.98	90%
5	ESTRADA- IMPRESTIMO		\$ -	
6	ESTRADAS		\$ -	
7	IMPRESTIMO		\$ -	
8	MANUTENSAUN NO REHABILITASAU N	2	\$ 331,181.80	35%
9	PONTES		\$ -	
10	SAUDE		\$ -	
Grand Total		4	\$ 1,013,701.03	72%

NO	SECTOR PROYECTO	Baucau Villa		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)	1	\$ 281,415.92	15%
2	EDIFICIOS PUBLICOS	1	\$ 19,838.03	90%
3	EDUKASAUN	1	\$ 677,203.53	84%
4	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	78%
5	ESTRADA-IMPRESTIMO		\$ -	
6	ESTRADAS	5	\$ 7,655,489.88	29%
7	IMPRESTIMO		\$ -	
8	MANUTENSAUN NO REHABILITASAUN		\$ -	
9	PONTES	1	\$ 34,383.73	90%
10	SAUDE	1	\$ 469,360.62	19%
Grand Total		12	\$ 9,722,550.25	35%

NO	SECTOR PROYECTO	Laga		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)		\$ -	
2	EDIFICIOS PUBLICOS		\$ -	
3	EDUKASAUN	1	\$ 65,442.32	90%
4	ELETRIFIKASAUN NASIONAL		\$ -	
5	ESTRADA-IMPRESTIMO		\$ -	
6	ESTRADAS	2	\$ 656,863.79	38%
7	IMPRESTIMO		\$ -	
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,113,009.11	44%
9	PONTES		\$ -	
10	SAUDE		\$ -	
Grand Total		6	\$ 1,835,315.22	43%

NO	SECTOR PROYECTO	Multi Posto		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)		\$ -	
2	EDIFICIOS PUBLICOS		\$ -	
3	EDUKASAUN		\$ -	
4	ELETRIFIKASAUN NASIONAL		\$ -	
5	ESTRADA-IMPRESTIMO	3	\$ 93,865,102.10	66%
6	ESTRADAS	2	\$ 571,773.90	0%
7	IMPRESTIMO	1	\$ 16,024,500.97	12%
8	MANUTENSAUN NO REHABILITASAUN		\$ -	
9	PONTES		\$ -	
10	SAUDE		\$ -	
Grand Total		6	\$ 110,461,376.97	58%

NO	SECTOR PROYECTO	Quelical		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)		\$ -	
2	EDIFICIOS PUBLICOS		\$ -	
3	EDUKASAUN	1	\$ 69,553.53	84%
4	ELETRIFIKASAUN NASIONAL	3	\$ 1,543,693.59	80%
5	ESTRADA-IMPRESTIMO		\$ -	
6	ESTRADAS	4	\$ 7,527,992.12	41%
7	IMPRESTIMO		\$ -	
8	MANUTENSAUN NO REHABILITASAUN	1	\$ 112,516.53	62%
9	PONTES		\$ -	
10	SAUDE		\$ -	
Grand Total		9	\$ 9,253,755.77	48%

NO	SECTOR PROJECTO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)		\$ -	
2	EDIFICIOS PUBLICOS	1	\$ 50,000.00	61%
3	EDUKASAUN		\$ -	
4	ELETRIFIKASAUN NASIONAL	2	\$ 840,963.28	87%
5	ESTRADA-IMPRESTIMO		\$ -	
6	ESTRADAS	3	\$ 879,673.95	0%
7	IMPRESTIMO		\$ -	
8	MANUTENSAUN NO REHABILITASAUN	1	\$ 158,574.16	100%
9	PONTES		\$ -	
10	SAUDE		\$ -	
Grand Total		7	\$ 1,929,211.39	48%

NO	SECTOR PROYECTO	Venilale		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)		\$ -	
2	EDIFICIOS PUBLICOS		\$ -	
3	EDUKASAUN		\$ -	
4	ELETRIFIKASAUN NASIONAL	3	\$ 470,100.56	62%
5	ESTRADA-IMPRESTIMO		\$ -	
6	ESTRADAS	1	\$ 4,897,636.09	24%
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,109,519.97	85%
9	PONTES		\$ -	
10	SAUDE		\$ -	
Grand Total		7	\$ 6,477,256.62	37%

NO	SECTOR PROYECTO	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	DED (Inception Report)	1	\$ 281,415.92	15%
2	EDIFICIOS PUBLICOS	3	\$ 266,991.28	85%
3	EDUKASAUN	3	\$ 812,199.38	84%
4	ELETRIFIKASAUN NASIONAL	11	\$ 3,924,981.95	80%
5	ESTRADA-IMPRESTIMO	3	\$ 93,865,102.10	66%
6	ESTRADAS	17	\$ 22,189,429.73	30%
7	IMPRESTIMO	1	\$ 16,024,500.97	12%
8	MANUTENSAUN NO REHABILITASAUN	10	\$ 2,824,801.57	63%
9	PONTES	1	\$ 34,383.73	90%
10	SAUDE	1	\$ 469,360.62	19%
Grand Total		51	\$ 140,693,167.25	55%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	DONO DO PROJECTO	Bagaia		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 197,153.25	90%
2	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816,547.78	67%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	
4	MINISTERIO SAUDE		\$ -	
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	
Grand Total		4	\$ 1,013,701.03	72%

NO	DONO DO PROJECTO	Baucau Villa		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 8,575,986.10	32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 677,203.53	84%
4	MINISTERIO SAUDE	1	\$ 469,360.62	19%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	
Grand Total		12	\$ 9,722,550.25	35%

NO	DONO DO PROJECTO	Laga		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,769,872.90	42%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 65,442.32	90%
4	MINISTERIO SAUDE		\$ -	
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	
	Grand Total	6	\$ 1,835,315.22	43%

NO	DONO DO PROJECTO	Multi Posto		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.97	58%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	
4	MINISTERIO SAUDE		\$ -	
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	
	Grand Total	6	\$ 110,461,376.97	58%

NO	DONO DO PROJECTO	Quelicaí		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 9,184,202.24	48%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 69,553.53	84%
4	MINISTERIO SAUDE		\$ -	
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	
Grand Total		9	\$ 9,253,755.77	48%

NO	DONO DO PROJECTO	Vemassee		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 1,879,211.39	47%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	
4	MINISTERIO SAUDE		\$ -	
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	61%
Grand Total		7	\$ 1,929,211.39	48%

NO	DONO DO PROJECTO	Venilale		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 6,477,256.62	24%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
4	MINISTERIO SAUDE			
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
	Grand Total	7	\$ 6,477,256.62	37%

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 197,153.25	90%
2	MINISTERIO DAS OBRAS PUBLICAS	45	\$ 139,164,454.00	54%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 812,199.38	84%
4	MINISTERIO SAUDE	1	\$ 469,360.62	19%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	61%
	Grand Total	51	\$ 140,693,167.25	55%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2021				
	Total	Idade Produktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,529	4,054	3,906	2,808	2,761
Baucau	48,885	14,331	14,328	10,373	9,853
Laga	16,250	4,485	4,526	3,614	3,625
Quelicaí	6,118	1,764	1,406	1,539	1,408
Vemassee	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstáculo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontraktor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

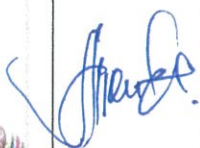
4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre **(ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Ambrosio Martins Nuno	155	Enjineiru ITI		
		Jacob da Costa Camoes	165	Enjineiru ITI		

		Silvino D. R. R. Soares	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anaceto	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

					LOKALIZASAUN PROJETU										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	New Installation Mv. Lv Line & House Connection From Calbada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	93.65	81.00%	\$ 455,936.45	\$ 106,922.09	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 3.65%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	89.70%	34.43%	\$ 1,239,632.43	\$ 2,360,319.44	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Juli no Agosto Aumenta 51.44%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip. Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	31.16%	24.26%	\$ 837,026.92	\$ 2,613,840.06	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 4.21%
5	Additional Bucoli Bridge	MINISTERIO DAS OBRAS PUBLICAS	LM	PONTES	Baucau Villa	Baucau	Perola de timor	RDTL-163007	\$ 34,383.73	100.00	90.00%	\$ 30,945.36	\$ 3,438.37	FINALIZA ONA	Projecto Finaliza ona no Osan restu Fila ba kovre Estado (Projeto ne Taka ona)
6	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	Falta Retensaun
7	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	80.00	68.56%	\$ 43,751.20	\$ 20,063.95	ON-GOING	
8	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	77.80%	53.89%	\$ 74,097.96	\$ 63,397.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 17.92%
9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	LM	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	50.72	19.20%	\$ 90,114.40	\$ 379,246.22	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 21.33%
10	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	0	0.00%	\$ -	\$ 403,360.46	ON-GOING	
11	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
12	The Designated Development Zones Growth Polse Baucau and Batugade	MINISTERIO DAS OBRAS PUBLICAS	LM	DED (Inception Report)	Baucau Villa	Baucau	PT. ITS Tekno Sains Jv Mgiel Extractive Industries Professional Engineering Unipessoal Lda	MPW-S-210003	\$ 281,415.92	15.00	15.00%	\$ 42,212.39		ON-GOING	
13	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	35.22	27.23%	\$ 102,907.40	\$ 274,966.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 4.96%
14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal. Lda	RT/024/MOP-2019	\$ 341,485.64	94.72	81.39%	\$ 277,918.53	\$ 63,567.11	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 4.30%
15	Rural Roads Periodic Maintenance Samagula - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	29.95	26.96%	\$ 106,116.51	\$ 287,533.26	ON-GOING	
16	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	100.00	90.00%	\$ 58,898.09	\$ 6,544.23	PHO	Falta Retensaun
17	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00	33.29%	\$ 67,076.91	\$ 134,411.88	ON-GOING	
18	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	40.00	40.00%	\$ 182,150.00	\$ 273,225.00	ON-GOING	
19	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	99.86	89.88%	\$ 436,225.01	\$ 49,140.97	ON-GOING	
20	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	100.00	90.00%	\$ 68,430.27	\$ 7,603.36	PHO	Falta Retensaun
21	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	100.00	90.00%	\$ 177,437.92	\$ 19,715.33	PHO	Falta Retensaun

22	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	20.07	18.07%	\$ 46,093.40	\$ 209,054.77	ON-GOING	
23	Aumenta C. O no Kilesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	100.00	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
24	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
25	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
26	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343,674.56	96.10	86.49%	\$ 297,228.67	\$ 46,445.89	ON-GOING	
27	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spint	RT/071/MOPTC-2016	\$ 282,114.39	100.00	89.38%	\$ 252,140.12	\$ 29,974.27	ON-GOING	
28	Construction of Water Supply with Pump System (Multy Suco) Watuhaco - Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	92.96	81.80%	\$ 395,709.78	\$ 88,021.24	ON-GOING	
29	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construciao.unip.Ida	MOP-W-190173	\$ 282,288.02	48.18	43.36%	\$ 122,394.52	\$ 159,893.50	ON-GOING	
30	New Installation Mv, Lv Line & House Connection From Quelicai to Daralata, Saraida, Lialura and Aedu Kele - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Delmez Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000418	\$ 814,390.46	85.12	76.61%	\$ 623,886.69	\$ 190,503.77	ON-GOING	
31	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	90.00	81.00%	\$ 382,196.33	\$ 89,650.99	ON-GOING	
32	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
33	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	60.77	43.08%	\$ 1,486,730.08	\$ 1,964,383.12	PENDENTE	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 2.03%
34	R4D MPW Rural Roads Maintanance Project in District Baucau (Quelicai to Laisorulai) Sta 5+000 - 10+000	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Quelicai	Baucau	Jerusalem Unip. Lda	RDTL-ILO-130019	\$ 112,516.53	100.00	61.76%	\$ 69,487.51	\$ 43,029.02	ON-GOING	
35	Konstrusaun Eskola Eubere iha Quelekai-Baucau (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Quelicai	Baucau	Mexa	RFQ/KBQ/19/030-Q-R	\$ 69,553.53	93.84	84.45%	\$ 58,740.19	\$ 10,813.34	ON-GOING	
36	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	58.92	53.03%	\$ 83,569.34	\$ 74,031.92	ON-GOING	
37	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	40.00	40.00%	\$ 199,626.32	\$ 299,439.48	ON-GOING	
38	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	44.90	39.51%	\$ 1,351,314.34	\$ 2,068,897.52	ON-GOING	
39	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	100.00	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun
40	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eleticidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	\$ 150,768.98	79.32	71.39%	\$ 107,628.62	\$ 43,140.36	ON-GOING	
41	Rural Roads Routine Maintenance Vemase - Chaicua Chainage 0+000 - 17+000, Calcoli - Liabala Chainage 0+000 - 6+500 and Uma Ana Iku Chainage 0+000 - 4+500 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Vemasse	Baucau	Rozi const. unip. Lda	MPWTC-W-190092	\$ 158,574.16	100.00	99.99%	\$ 158,562.92	\$ 11.24	FINALIZA ONA	Projecto ne remata ona no balansu fila ba kovre estado
42	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	0	0.00%	\$ -	\$ 379,137.63	ON-GOING	
43	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	0	0.00%	\$ -	\$ 258,534.75	ON-GOING	
44	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	0	0.00%	\$ -	\$ 242,001.57	ON-GOING	
45	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
46	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Mula Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	100	74.77%	\$ 44,329,018.98	\$ 14,958,435.02	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agosto Aumenta 16.92%

47	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29.315,346.10	62.07	55.86%	\$ 16.375.935.59	\$ 12.939.410.51	ON-GOING	
48	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 16.024.500.97	13.03	11.73%	\$ 1.879.319.05	\$ 14.508.434.30	ON-GOING	
49	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project. Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT. LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5.262.302.00	27.38	27.38%	\$ 1.440.897.90	\$ 3.821.404.10	ON-GOING	
50	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900. Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272.285.28	0	0.00%	\$ -	\$ 272.285.28	ON-GOING	
51	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299.488.62	0	0.00%	\$ -	\$ 299.488.62	ON-GOING	

Prepara Husi:

Certifika Husi:

1. Eng. Agostinho Aranda
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Ambrosio Martins Nuno
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Jacob da Costa Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeto ME, ADN, I.P

Eng. Emerenciana da Costa Maia Freitas Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

LOKALIZASAUN PROJETU											Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Progressu Aktual fulan ida ne	Montante Aktual fulan ida ne	%Aktual fulan ida ne
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000.00	Jan. 1, 2016	0%	\$ -	0%
2	New Installation Mv. Lv Line & House Connection From Calbada Makasee to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562.858.54	July 6, 2016	3.65%	\$ 20.552.73	93.65%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	51.44%	\$ 1,851,831.56	89.70%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip. Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	4.21%	\$ 145,236.21	31.16%
5	Additional Bucoli Bridge	MINISTERIO DAS OBRAS PUBLICAS	LM	PONTES	Baucau Villa	Baucau	Perola de timor	RDTL-163007	\$ 34,383.73	Sept. 3, 2011	0%	\$ -	100%
6	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	0%	\$ -	100%
7	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	0%	\$ -	80.00%
8	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	17.92%	\$ 24,637.93	77.80%
9	Rehabilitasaun Eis hospital Triloka Baucau ba Fatim Karantina, ICU, Laboratorum no Izolamento Ministerio	MINISTERIO SAUDE	LM	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	21.33%	\$ 100,127.11	50.72%
10	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	June 10, 2021	0%	\$ -	0%
11	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	0.00%	\$ -	92.82%
12	The Designated Development Zones Growth Polse Baucau and Batugade	MINISTERIO DAS OBRAS PUBLICAS	LM		Baucau Villa	Baucau	PT ITS Tekno Sains Jy Mgiel Extractive Industries Professional Engineering Unipessoal Lda	MPW-S-210003	\$ 281,415.92	Fev 5, 2021	0.00%	\$ -	15.00%
13	R4D Rural Road Rehabilitation Terileudae - Saelan - Binagua Chainage 0+000 - 1+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	4.96%	\$ 18,760.01	35.22%
14	R4D Rural Road Rehabilitation Terileudae - Saelan - Binagua Chainage 1+000 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozit Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	4.30%	\$ 14,669.08	94.72%
15	Rural Roads Periodic Maintenance Samagua - Namanai Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delaina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	0%	\$ -	29.95%
16	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Unip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	0%	\$ -	100%
17	Roads Maintenance Section Laga Bagua Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	0%	\$ -	40%
18	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Package 4, Laga to Bagua	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	0%	\$ -	40%
19	New installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bagua	Baucau	Power Engineering Construction Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000377	\$ 485,365.98	July 6, 2016	0%	\$ -	99.86%
20	Manutensaun Estrada Bagua-Lanisula Sta. 0+000-12+500-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bagua	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.83	Nov. 15, 2016	0%	\$ -	100%

21	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	0%	\$ -	100%
22	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	0%	\$ -	20.07%
23	Aumenta C. O no Kientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	\$ 24,365.04	Jan. 1, 2017	0%	\$ -	100%
24	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000344	\$ 163,447.50	July 6, 2016	0%	\$ -	100%
25	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	0%	\$ -	27.52%
26	Rehabilitation Bercoli - Bahamori 1 Chainage Sta 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidaitale Unip Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	0%	\$ -	96.10%
27	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubero Spirit	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	0%	\$ -	100%
28	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Welodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	0%	\$ -	92.96%
29	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construciao unip lda	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	0%	\$ -	48.18%
30	New Installation Mv, Lv Line & House Connection From Quelicai to Daralata, Saraida, Lialura and Aedu Kele - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Delmeiz Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000418	\$ 814,390.46	Sept. 1, 2016	0%	\$ -	85.12%
31	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Luraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN 00000338	\$ 471,847.32	July 6, 2016	0%	\$ -	90%
32	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN 00000343	\$ 257,455.81	Sept. 1, 2016	0%	\$ -	100%
33	Rehabilitation Of Roads Uiaa - Queleqai - Laduta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	2.03%	\$ 69,935.81	60.77%
34	R4D MPW Rural Roads Maintenance Project in District Baucau (Quelicai to Laisorulai) Sta 5+000 - 10+000	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Quelicai	Baucau	Jerusalem Unip. Lda	RDTL-ILO-130019	\$ 112,516.53	April 9, 2013	0%	\$ -	100%
35	Konstrusaun Eskola Eubere iha Quelekai-Baucau (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Quelicai	Baucau	Mexa	RFO/KBQ/19/030-Q-R	\$ 69,553.53	Aug. 16, 2019	0%	\$ -	93.84%
36	Rural Roads Routine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	0%	\$ -	58.92%
37	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	0%	\$ -	40%
38	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	0%	\$ -	44.90%
39	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	0%	\$ -	100%
40	Instalacao Electricidade Linha Distribucao ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comundado Loubu (Wailuan)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	Ei Nicholay unip Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	0%	\$ -	79.32%
41	Rural Roads Routine Maintenance Vemase - Chaicua Chainage 0+000 - 17+000, Caicoli - Liabala Chainage 0+000 - 6+500 and Uma Ana Iku Chainage 0+000 - 4+500 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Vemasse	Baucau	Rozi const. unip. Lda	MPWTC-W-190092	\$ 158,574.16	Aug. 12, 2019	0%	\$ -	100%
42	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	0%	\$ -	0%
43	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	0%	\$ -	0%
44	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Chacalata Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	0%	\$ -	0%
45	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	0.00%	\$ -	67.74%
46	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)/Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shanghai Construction Group Co. Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	16.92%	\$ 10,031,437.22	100.00%
47	Road network Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	0%	\$ -	62.07%

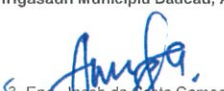
48	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co., pr with China overseas	ICB/046/MOPTC-2017	\$ 16.024.500 97	March 21, 2019	0%	\$ -	13.03%
49	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project: Lot 1: Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2: Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5.262.302 00	Apr. 03, 2019	0%	\$ -	27.38%
50	R4D Rural Road Spot Improvement Baguia Lamsula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Terituedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272.285 28	June 10, 2021	0%	\$ -	0%
51	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimatema Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299.488 62	June 10, 2021	0%	\$ -	0%

Inspeksaun Husi :


1. Eng. Aniceto da Costa
Eng. ba Porjeito Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P.


4. Eng. Adonis Julio Fernandes
Eng. ba Porjeito ME, ADN, I.P.


2. Eng. Ambrosio Martins Nuno
Eng. ba Porjeito Infrastrutura e Irigasaun Municipio Baucau, ADN, I.P.


3. Eng. Jacob da Costa Camoes
Eng. ba Porjeito Infrastrutura e Irigasaun Municipio Baucau, ADN, I.P.

Verifika Husi :


Eng. Aniceto da Costa
Eng. Senior ba Porjeito Infrastrutura e Irigasaun, ADN, I.P.


Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engeneiro ba Porjeito Edificio Publico Beé no Saneamento, ADN, I.P.


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P.

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P.



#ANEXU CI (BV-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Data Inspesaun : 9 - 08 - 2021

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.50821104S, Latetude : 126.34777987S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Assesores Druckschoor ladauk monta
(Strut Arm)



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU CI (BV-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch Item servisu Poste 9 meter tinta mos ona & Treckschoor
mamar

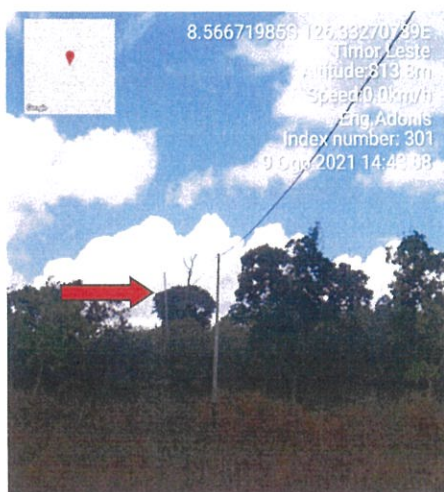


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 meter kleuk





#ANEXU CI (BV-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste 12 meter halis/ kleuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU CI (BV-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch Item servisu

Poste 9 m Pondasi rahun



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste trafo seidauk pinta, Warning sign &
Climber protection seidauk monta





#ANEXU CI (BV-2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste kor metan seidauk pinta





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (BV-2)

Date of Issue : 9/08/2021

Location : Municipio Baucau (Uani Uma -Baucau,Uaga - Roa,Rate okos,Caiudo,Keraboe,bodo-kho,Havoli Caibada Makasae,Lufumutu, Caibada Wai mua Knua wai)

Company : Lover Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY									
ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT (\$)	PERCENTAGE(%)	AMOUNT (\$)	PERCENTAGE(%)	AMOUNT (\$)	PERCENTAGE(%)	AMOUNT (\$)	PERCENTAGE(%)
I	PREPARATION WORK	\$ 26,401.81	4.69%	\$ 26,401.81	4.69%	\$ -	0.00%	\$ 26,401.81	4.69%
II	INSTALLATOIN MV IINE	\$ 37,281.45	6.62%	\$ 38,419.07	6.83%	\$ 917.77	0.16%	\$ 39,336.84	6.99%
III	INSTALLATION OF TRANSFORMER	\$ 39,487.12	7.02%	\$ 39,350.70	6.99%	\$ -	0.00%	\$ 39,350.70	6.99%
IV	EXTENTION LV LINE	\$ 415,752.81	73.86%	\$ 359,458.48	63.86%	\$ 19,634.96	3.49%	\$ 379,093.44	67.35%
V	HOME CONECTION	\$ 43,890.00	7.80%	\$ 42,940.00	7.63%	\$ -	0.00%	\$ 42,940.00	7.63%
	TOTAL	\$ 562,858.54	100.00%	\$ 506,570.06	90.00%	\$ 20,552.73	3.65%	\$ 527,122.79	93.65%
	GRAND TOTAL CONTRACT	\$ 562,858.54							

Inpeksaun Husi :

Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques
Chefe Seksaun ME & ITC , ADN, I.P

Certifika Husi :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UCVQ, ADN,I.P



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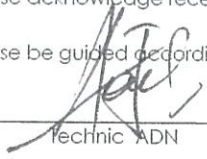
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Site Instruction No. :

I				
IDENTITY OF PROJECT				
Name of Project		: New Installation MV, LV Line and House Connection		
Location Project		: Baucau, Obito, Faibada, Manicuan, Lubutu		
Coordinate Project		: S. 448892965 126.43876642E		
Owner Project		: EDA, EP		
Contractor		: Lovers Imp. Lda		
Consultant / Supervision		: -		
Inspection Date		: 9/08/2021		
Physical Progress		:		

II				
INFORMATION ON SITE				
A)	A) MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1)	ENGINEERS			
2)	SKILL LABOR		1	1
3)	UNSKILL LABOR			
B)	EQUIPMENTS			
	- Truck Cool 125 ts			
	- Power Full			
	- Cren			
C)	MATERIAL			
	- Schaart, Fu SR + ACS.			

III				
PROBLEM IDENTIFICATION ON SITE				
1. Ponta moos om				
2. Ponta klank				
3. Schaart				
4. Arde				
5. Fu monu				
6. Coa				
7. Tebi Ai				

IV	SOLUTION AND RECOMMENDATION
	1. Pinta Pali Paste nebe tinta mas ora 2. Hara no halas Pali Paste nebe Sei Kleuk 3. Menta Schort nebe clauk no hara Schort nebe kumar no kotu 4. Menta Arse ba TR Pading nebe (Pak Menta) 5. Hara flu TR nebe Menta 6. Cor Paste nebe mak Sei Pak Cor 7. Hesi Ai nebe bak.ila Haba 8. Haba ba kompanhia prepara Asbuilt Drawing + Schedule Service.
Please acknowledge receipt this instuction by signing and dating this copy. Please be guided accordingly  _____ Technician ADN _____ Technician ADN I here by acknowledge receipt the above site instruction. _____ Site Supervision - ADN Date: 10/8/2021 Received by:  _____ Contractor Site Engineering Anexo Foto/Vidio	



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ANEXU D (BV-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Caibada
Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati -
Baucau Municipality

Kompanha : Lover Unip.Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2021	Baucau / Baucau Villa	Adonis Julio Fernandes	Teknik,ME	1	Pinta Fali Poste nebe tinta mos ona	
					2	Hadia no halos fali poste nebee sei kleuk	
					3	Monta Treckschoor nebe seidauk no hadia Treckschoor nebe mamar no kotu	
					4	Monta arde ba Baixadas ending no monta Pipa pembalut ba ending fiu baixadas	
					5	Hadia fiu Baixadas nebe maka monu	
					6	Cor Pondasi nebe seidauk	
					7	Husu ba kompanhia prepara Asbuild drawing no schuedule servisu (Time Schuedule)	
					8	Tesi ai nebe besik iha linha	



#ANEXU C1 (BV-3)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025
No. kontratu : SSS/078/MOPTC-2017

Data Inspesaun :

Fatin Inspesaun : Baucau, Triloka

Koordinadas :

Start Point : Long : -8.4899755, Latetude : 126.36965833

End Point : Long : -8.53136333, Latetude : 126.34772833

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu AC-BC husi STA. 0+000 – 6
+025



$$\text{Volume AC-BC} = 6.025 \times 5 \times 0.06 = 18075 \text{ m}^3$$





#ANEXU C1 (BV-3)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025
No. kontratu : SSS/078/MOPTC-2017

Sketch & Foto Desenho

Sketch Item servisu Cor drill Surface Course

Parte Laboratorium ADN IP hamutuk ho
Municipiu Halo servisu Cor drill ba Aspal Paket

1

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



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#ANEXU C2 (BV-3)

PROJECT DATA

Project Name : Rehabilitation of Roads Jct. A01 Triloca - Jct. A06 Fatumaca -
Loilubu - Jct. A06 Venilale road
Road Section : Sta. 0+000 - 6+025 (Package I)
Contractor : Domin Timor Diak Construction, Lda
Contract Number : SSS/078/MOPTC-2017
Contract Date : September, 12th 2017
Construction Period : 365 Days
Completion date : May, 30th 2021
Defect Liability Period : 365 Days
Contract Amount : \$ 3,599,951.87

ITEM NO	ITEM DESCRIPTION	AMOUNT (US\$)		WEIGHT (%)	Progress Previous Payment		Progress Previous Fulan 1-7		Progress Phisic August		Progress Phisic Up to date		Progress Up to date	
		Original	Variation Order		Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
100	GENERAL REQUIEMENT	\$ 25,480.62	\$ 25,480.62	0.71%	15,155.42	0.42%	\$ 3,480.44	0.10%	\$ -	0.00%	\$ 3,480.44	0.10%	\$ 18,635.86	0.52%
200	EARTH WORKS	\$ 361,076.76	\$ 346,362.23	10.03%	177,253.49	4.92%	\$ 180,874.21	5.02%	\$ -	0.00%	\$ 180,874.21	5.02%	\$ 358,127.70	9.95%
300	SUBBASE AND BASE COURSE	\$ 1,240,459.52	\$ 1,118,026.41	34.46%	1,082,192.33	30.06%	\$ 35,834.09	1.00%	\$ -	0.00%	\$ 35,834.09	1.00%	\$ 1,118,026.42	31.06%
400	SURFACE COURSE	\$ 1,383,899.14	\$ 1,383,899.14	38.44%	34,031.92	0.95%	\$ 1,349,867.23	37.50%	\$ -	0.00%	\$ 1,349,867.23	37.50%	\$ 1,383,899.14	38.44%
500	BRIDGE CONSTRUCTION	\$ 327,666.05	\$ 23,474.41	9.10%	9,106.15	0.25%	\$ 14,368.26	0.40%	\$ -	0.00%	\$ 14,368.26	0.40%	\$ 23,474.41	0.65%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 59,953.05	\$ 492,645.06	1.67%	59,630.06	1.66%	\$ 255,054.10	7.08%	\$ -	0.00%	\$ 255,054.10	7.08%	\$ 314,684.16	8.74%
700	MISCELLANEOUS STRUCTURES	\$ 201,416.73	\$ 210,063.99	5.59%	-	0.00%	\$ -	0.00%	\$ 12,353.23	0.34%	\$ 12,353.23	0.34%	\$ 12,353.23	0.34%
	GRANT TOTAL	\$ 3,599,951.87	\$ 3,599,951.87	100.00%	\$ 1,377,369.36	38.26%	\$ 1,839,478.33	51.10%	\$ 12,353.23	0.34%	\$ 1,851,831.57	51.44%	\$ 3,229,200.93	89.70%

Inspeksaun Husi :

Eng. Ambrosio Martins Nuno
Eng. ba Projectu Infrastrutura Transporte e Irigasaun Municipio Baucau,
ADN,I.P.

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba Projeito Insfrasturctura e Irigasaun , ADN,
I.P.

Certifika Husi :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UCWQ, ADN,I.P.



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ANEXU D (BV-3) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025

Kompanha : Domin Timor Diak. Lda

No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
1	24/8/21	Baucau/ Baucau Vila Triloka	Tobias Prano	Teknika Computa		Husu ba contractor kontinua halo ona servisu rehab item ne'ebe sei dauk halo nmr 706, 707	
			AMBROSIO M. NUNO	ADN	2	Husu ba kontraktor hatama ona pagamentu maibe feni hamos drainase ho hadia Shoulder ne'ebe sei acat hela ne'e	
					3	Husu ba kontraktor hatama relatorio kada fulan no Aselara servisu atu mune antes dezembro 2021 servisu renata ona	
					4	Husu ba kontraktor submete pagamentu ba MOP no taka Aspal kuak hirak ne'ebe Cor drill ona ne'e	
			José da Costa Camões		5		



#ANEXU CI (BV-4)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075

No. kontratu : SSS/066/MOPTC-2017

Data Inspesaun :

Fatin Inspesaun : Baucau Vila, Triloka - Fatumaka

Koordinadas :

Start Point : Long : -8.53136333 Latetude : 126.34772833

End Point : Long : -8.57320340 Latetude : 126.335748333

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob da Costa Camoes

3.

4.

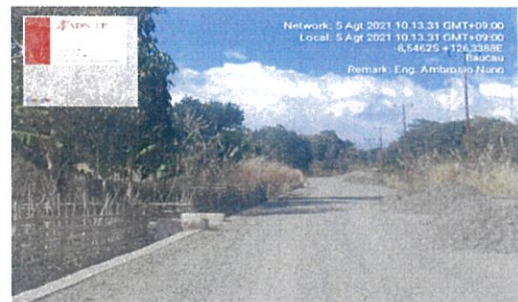
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Base course



Base course = $1700 \times 7 \times 0.12 = 1428 \text{ m}^3$





#ANEXU CI (BV-4)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075

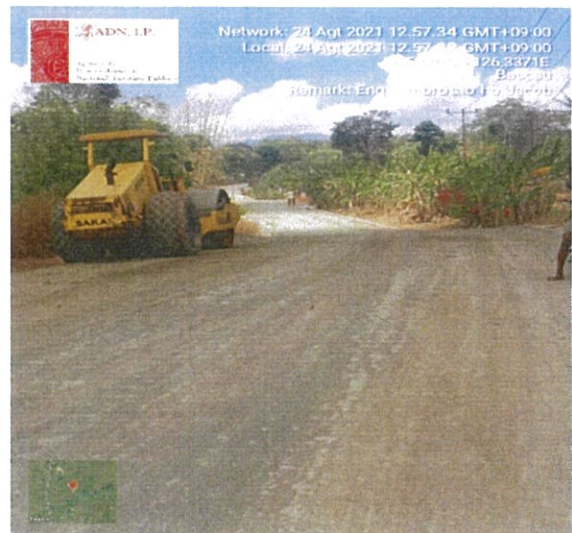
No. kontratu : SSS/066/MOPTC-2017

Sketch & Foto Desenho

Sketch Item servisu Base course

Base course = $1700 \times 7 \times 0.12 = 1428 \text{ m}^3$

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



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PROJECT DATA

#ANEXU C2 (BV-4)

Project Name Rehabilitation of Roads Jct. A01 Triloca - Jct. A06 Fatumaca - Loilubu - Jct. A06 Venilale road

Road Section Sta. 6+025 - 12+075 (Package II)

Contractor Gihon Unipessoal, Lda

Contract Number SSS/078/MOPTC-2017

Contract Date September, 12th 2017

Construction Period 365 Days

Completion date September, 12th 2018

Defect Liability Period 365 Days

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Progress Previous		Agustos 2021	
		Amount (USD)	Weight %	Progress Paymet		Progres Phisic Up To Date	
				Amount (USD)	Weight %	Amount (USD)	Weight %
100	GENERAL REQUIEMENT	\$ 13,464.00	0.39%	\$ 5,610.00	0.16%	\$ 5,610.00	0.00
200	EARTH WORKS	\$ 298,396.79	8.65%	\$ 185,924.31	5.39%	\$ 185,924.31	0.05
300	SUBBASE AND BASE COURSE	\$ 1,122,665.54	32.53%	\$ 599,279.95	17.37%	\$ 744,516.16	0.22
400	SURFACE COURSE	\$ 1,389,641.46	40.27%	\$ -	0.00%	\$ -	0.00
500	BRIDGE CONSTRUCTION	\$ 29,550.63	0.86%	\$ 22,425.80	0.65%	\$ 22,425.80	0.01
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 391,408.19	11.34%	\$ 116,789.85	3.38%	\$ 116,789.85	0.03
700	MISCELLANEOUS STRUCTURES	\$ 205,740.36	5.96%	\$ -	0.00%	\$ -	0.00
	GRANT TOTAL	\$ 3,450,866.97	100.00%	\$ 930,029.91	26.95%	\$ 1,075,266.12	31.16%

Inspeksaun Husi :


Eng. Ambrosio Martins Nuno
Eng. ba Projectu Infrastructura Transporte e Irigasaun Municipiu Baucau,
ADN,I.P


Eng. Jacob da Costa Camoes

Verifika Husi :


Eng. Aniceto da Costa
Eng. Senior ba Projeto Infrastructura e Irigasaun, ADN, I.P

Certifika Husi :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UOVQ, ADN,I.P



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#ANEXU D (BV-4) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Jet Triloka -jet Fatumaca-jet Venilale Ch.6+025-12+075

Kompanha : Gihon Unip, Lda

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Rehabilitasaun Estrada Jet Triloka -jet Fatumaca-jet Venilale Ch.6+025-12+075				
Kompanha : Gihon Unip, Lda				
No	Data inspesaun	Municipiu Posto	Naran Eng.	Pozisaun
1	24/8/2021	Baucau Vila Triloka	Tobias prano	Tekno kompanha
2			AMBROSIO M. MUNO	ADN
3				
4				
5				

INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Husu ba Engineeru tau matan loe servisu hanesan kompaksuun Base course turu naganis Spesifikasiuun iha Contrat	
2	Husu ba Engineeru halo kompaksuun nos ba shoulder atu nune prime coat dala ida dit	
3	Husu ba Engineeru hatama ona karta Sand cone Base ba Laboratoriu ADN	
4	Husu ba Engineeru tenki cross check fila fali STA atu ne'e labelu sala	
5	Husu ba Engineeru hatama planu servisu ba ADN no toco fulan Dezembru 2021 servisu remata ona.	



#ANEXU C1 (BV-5)

Back-up Data

Naran Projeto : **Additional Bucoli Bridge**

No. kontratu : **RDTL-163007**

Data Inspesaun :

Fatin Inspesaun : Baucau Vila, Bucoli

Koordinadas :

Start Point : Long : -8.486466667 Latetude : 126.3280633

End Point : Long : Latetude :

Naran Inspector : **1. Ambrosio Martins Nuno**

2. Jacob da Costa Camoes

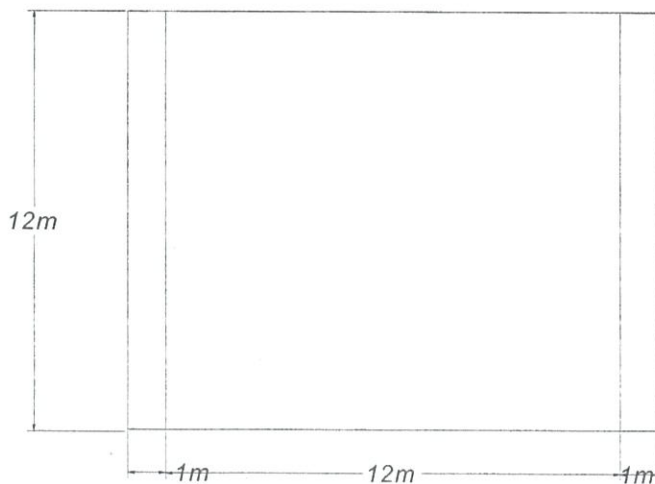
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Ponte Bucoli

Projectu ne'e selu FHO iha tinan 2014



Observasaun iha tereno no Foto Aktual



#ANEXU (BV-6)

Back-up Data

Naran Projeto : **Rehabilitation of MPWTC Office in the Municipality Baucau**

No. kontratu : **546/DGCS-MOPTC/VI/2016**

Data Inspesaun : Friday agustus 06 - 2021

Fatin Inspesaun : Baucau Villa

Koordinadas :

Start Point : Long : -8.4706166 Latetude : 126.457745

End Point : Long : Latetude :

Naran Inspector : **1.AGUSTINHO ARANDA**

2.

3.

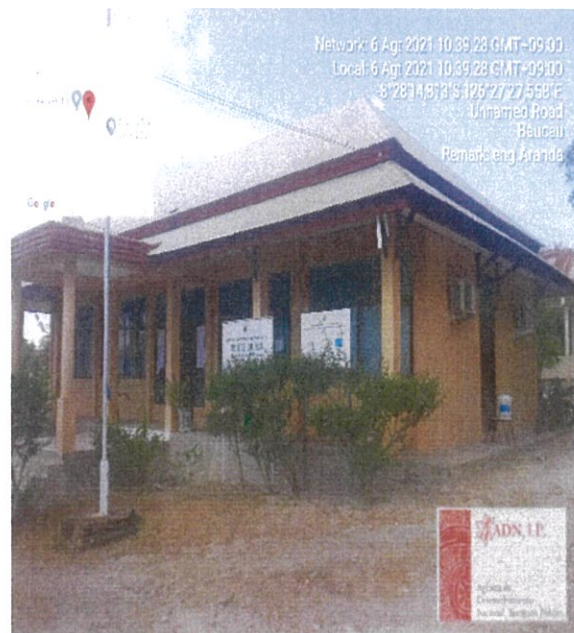
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Hare Husi Parte oin

Husi Parte oin





#ANEXU C1 (BV-7)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800
and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162

No. kontratu : MPWTC-W-190090

Data Inspesaun :

Fatin Inspesaun : Baucau, Baucau Vila, Uatabo

Koordinadas :

Start Point : Long : -8.461159 , Latetude : 126.453099

End Point : Long :-8.453718 , Latetude : 126.448662

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

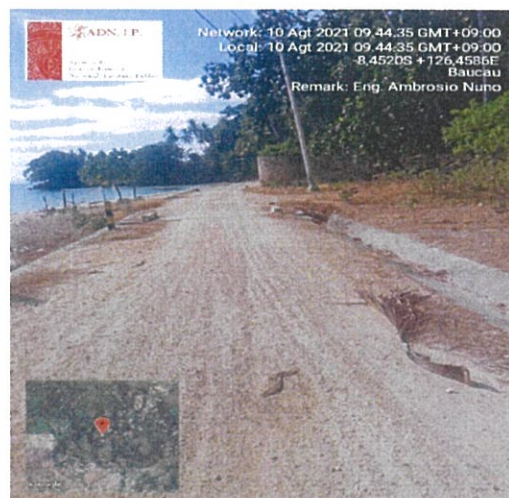
Foto iha Area end point Baucau – Uatabo no

Start Point Boile – Uatabo.

Iha Ami nia observasaun projectu refere

kontaktor abandona komesa husi selu

Pagamentu ate agora





#ANEXU C1 (BV-8)

Back-up Data

Naran Projeto : Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)

No. kontratu : MPW-W-190158

Data Inspesaun : 10 Agustos 2021

Fatin Inspesaun : Baucau Villa, Picina

Koordinadas :

Start Point : Long : -8.4833002

Latetude : 126.4560833

End Point : Long : -8.4610679

Latetude : 126.4518455

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob da Costa Camoes

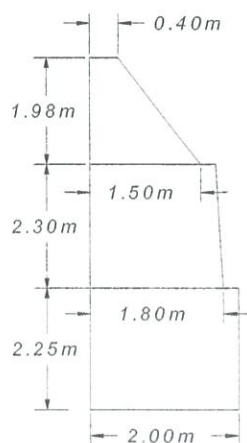
3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Retaining wall



Naruk = 43.20 m

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (BV-8)

Name of project : Roads Maintenance Section : Baucau Urban Roads, Baucau Town, Baucau Municipality
Name of Contractor : JOMARJO UNIPESSOAL LDA

PAY ITEM	ITEM DESCRIPTION	Original Contract		Verification A D N		PROGRESS					
						Previous Amount		Progress August		Progress Up to date	
		AMOUNT US \$	WEIGHT (%)	AMOUNT US \$	WEIGHT (%)	AMOUNT	%	AMOUNT	%	AMOUNT	%
102a	Mobilisation	\$ 1,664.77	1.21%	\$ 2,875.00	1.59%	\$ 1,664.77	1.21%	\$ -	0.00%	\$ 1,664.77	1.21%
102b	Demobilization	\$ 991.57	0.72%	\$ 2,250.00	1.24%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
203	Excavation	\$ 13,654.21	9.93%	\$ 5,358.34	2.96%	\$ 7,461.24	5.43%	\$ -	0.00%	\$ 7,461.24	5.43%
204(1)	Sub grade preparation	\$ 49,716.55	36.16%	\$ 16,399.50	9.07%	\$ 33,472.35	24.34%	\$ -	0.00%	\$ 33,472.35	24.34%
204(2)	Demolition existing structure	\$ 375.05	0.27%	\$ 569.40	0.31%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
600	Stone Masonry wall	\$ 8,448.56	6.14%	\$ 11,830.50	6.54%	\$ -	0.00%	\$ 24,637.93	17.92%	\$ 24,637.93	17.92%
	Plumb concrete	\$ 60,563.06	44.05%	\$ 118,535.33	65.55%	\$ 39,716.72	28.89%	\$ -	0.00%	\$ 39,716.72	28.89%
	Project sign board	\$ 2,057.64	1.50%	\$ 165.86	0.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Traffic sign board and warning sign board	\$ 24.00	0.02%	\$ 180.00	0.10%	\$ 16.00	0.01%	\$ -	0.00%	\$ 16.00	0.01%
a	TOTAL CONSTRUCTION	\$ 137,495.42	100.00%	\$ 158,163.93	87.47%	\$ 82,331.07	59.88%	\$ 24,637.93	17.92%	\$ 106,969.00	77.80%
b	PROFIT 10% x a			\$ 15,816.39	8.75%						
c	OVERHEAD			\$ 3,300.00	1.82%						
d	TAX 2%*(a+b+c)			\$ 3,545.61	1.96%						
e	TOTAL COST (a+b+c+d)			\$ 180,825.93	100.00%						

Inspesaun Husi :

Eng. Ambrosio Martins Nuno
Eng. ba Projectu Infrastructura Transporte e Irigasaun Municipiu Baucau,
ADN,I.P.

Eng. Jacob da Costa Camoes

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba Projeito Infrastrutura
Tranporte e Irigasaun ADN,I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Corordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,IP



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#ANEXU D (BV-8) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)

Kompanha : Jomarjo Unipessoal Lda

INSTRUSAUN / REKOMENDASAUN							
Naran projeto : Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)							
Kompanha : Jomarjo Unipessoal Lda							
No	Data inspesaun	Município / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Assinatura
	19/08/21	Baucau Vila	AMBROSIO RA-NUNO	APN BAUCAU	1	Servisu ne'e remata ona hein pagamentu ikus agora prosseguir hela mop	AmB
					2	Husu ba contractor hadia plumb hirak ne'e ba ila start point ba terminal laran ne'e	AmB
					3	Husu contractor check pagamentu ikus to'os ona ila ne'e	
					4		
					5		



#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU,
Laboratorium no Izolamento Ministerio

No. kontratu : RDTL-MS-DNA-NCB-20-252

Data Inspesaun : Tuesday, August 03, 2021

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long : -8.463655....., Latetude : 126.46021833.....

End Point : Long :, Latetude :

Naran Inspector : 1. Agostinho Aranda

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Supplay & Install Ceiling

Calsiboard 6mm + Frame (Building B)

$$\text{Volume} = 6 \times 5 = 30 \text{ m}^2$$



#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Isolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Sketch Item servisu *Supplay & Install Ceiling Calsiboard 6mm + Frame (Building E)*

$$\text{Volume} = 9 \times 14.30 = 128.7 \text{ m}^2$$

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu *Supplay & Install Almunium frame Building F*

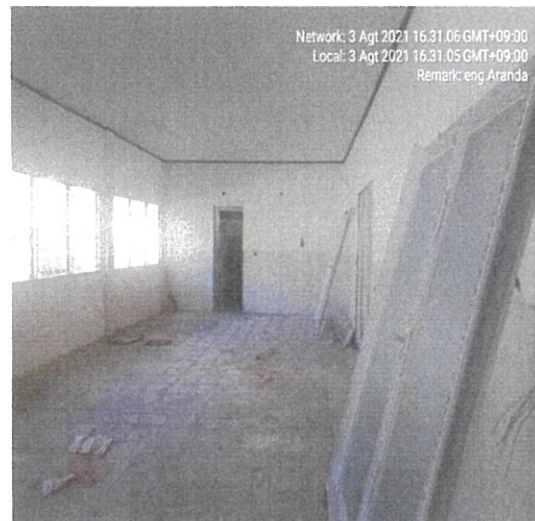
- Supplay & Install Almunium frame type W-1 include Windows and bovenlight leaved = **5 unit**

-Supplay & Install Almunium frame type W-2 include Windows and bovenlight leaved = **5 unit**

-Supplay & Install Almunium frame type V-1 include ventilation and bovenlight leaved = **1 unit**

-Supplay & Install Almunium frame type V-2 -include ventilation and bovenlight leaved= **1**

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU,
Laboratorium no Isolamento Ministerio

No. kontratu : RDTL-MS-DNA-NCB-20-252

Data Inspesaun : Thursday, August 05, 2021

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long : **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long :, Latetude :

Naran Inspector : **1. Agustinho Aranda**

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Supplay & Install Ceiling

Calsiboard 6mm + Frame (Building B)

Volume = 1 x 12 = 12 m²



#ANEXU C1 (BV-9) Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU,
Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

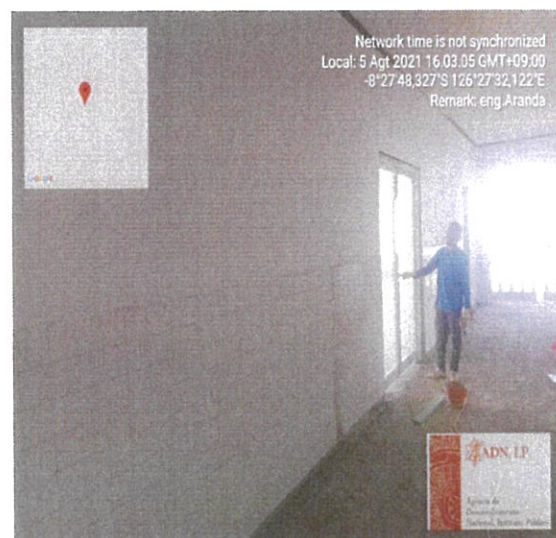
Sketch Item servisu *Supplay & Install Ceiling
Calsiboard 6mm + Frame (Building E)*

-Supplay & Install Almunium frame type D-1
include door and bovenlight leaved = **8 unit**

-Supplay & Install Almunium frame type D-2
include door and bovenlight leaved = **9 Unit**

-Supplay & Install Almunium frame type W-
1 include Windows and bovenlight leaved =
11 unit

-Supplay & Install Almunium frame type V-1
include ventilation and bovenlight leaved = 9
unit



#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

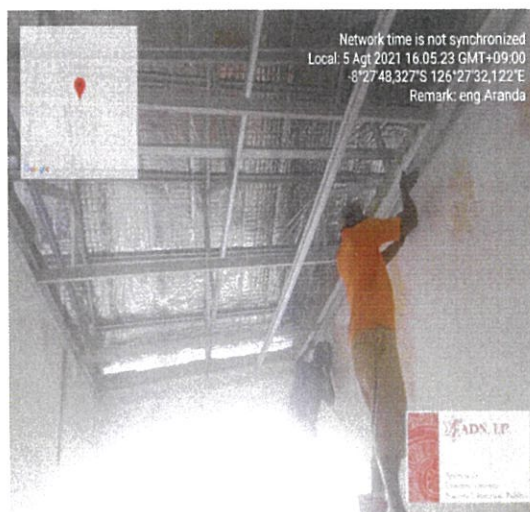
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu *Supply and install wind ties for the roof truss with light steel canal C*

75 x 40 x 1mm (Building F)

Volume = **104.53 kg**



#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU,
Laboratorium no Isolamento Ministerio

No. kontratu : RDTL-MS-DNA-NCB-20-252

Data Inspesaun : Thursday, August 12, 2021

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long : -8.463655....., Latetude : 126.46021833.....

End Point : Long :, Latetude :

Naran Inspector : 1. Agostinho Aranda

2.

3.

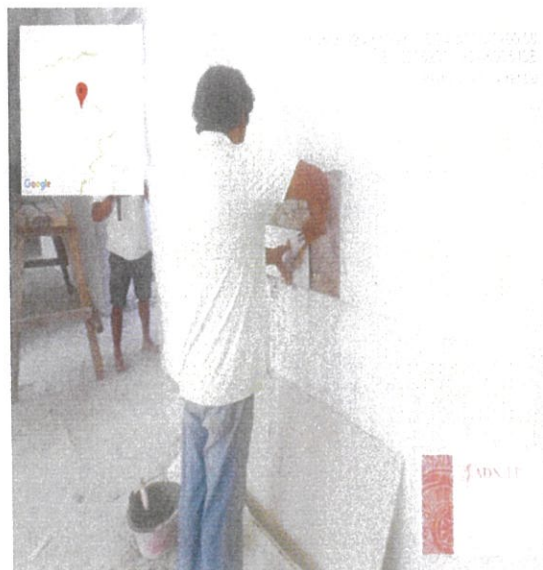
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item *servisu Pemasangan dinding*
keramik (Building B)

$$\text{Volume} = 6 \times 1.2 = 7.2 \text{ m}^2$$



#ANEXU C1 (BV-9) Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU,
Laboratorium no Isolamento Ministerio**
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu *Pemasangan Plafond*
(Building F)

$$\text{Volume} = 9 \times 14.30 = 128.7 \text{ m}^2$$



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu *Pekerjaan Repair dan
Finishing Diding bagian Pintu (Building E)*

$$\text{Volume} = 2 \times 1 = 2 \text{ m}^2$$



#ANEXU C1 (BV-9) Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU,
Laboratorium no Isolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Data Inspesaun : Wednesday, August 18, 2021

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long : -8.463655....., Latetude : 126.46021833.....

End Point : Long : , Latetude :

Naran Inspector : 1. Agustinho Aranda

2.

3.

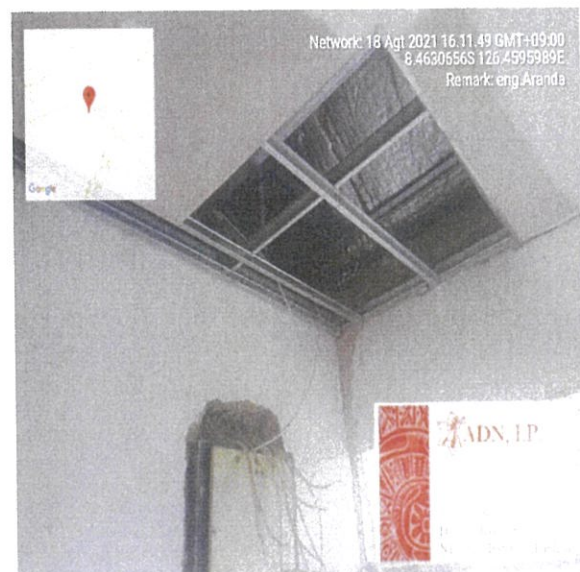
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu *Pemasangan Plafong*
Gypsum (Building B)

$$\text{Volume} = 6 \times 1.2 = 7.2 \text{ m}^2$$



#ANEXU C1 (BV-9) Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU,
Laboratorium no Izolamento Ministerio**

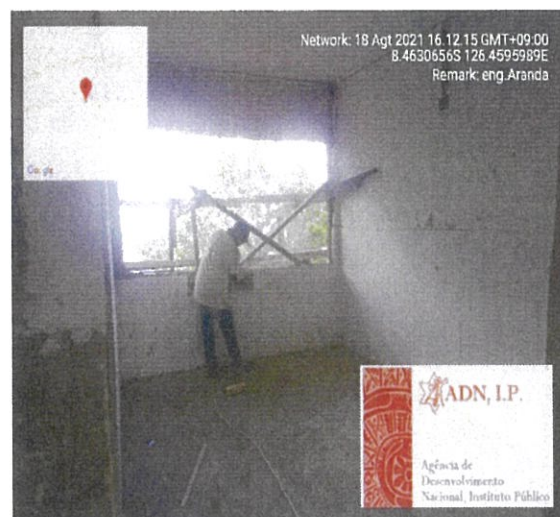
No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu *Pemasangan Dinding
keramik (Building B)*

$$\text{Volume} = 9 \times 14.30 = 128.7 \text{ m}^2$$

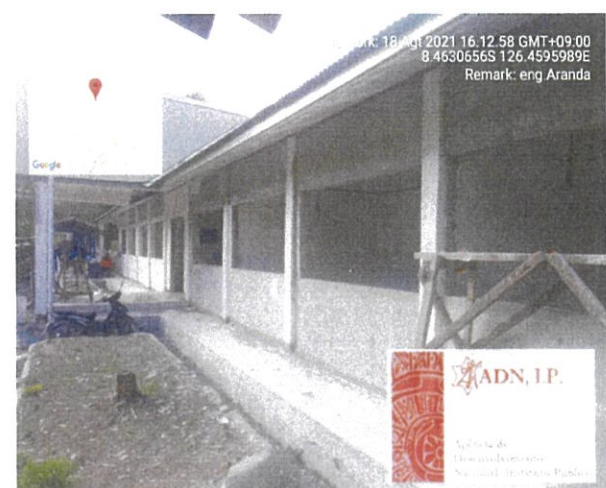


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu *Pengecatan plafond
(Building B)*

$$\text{Volume} = 0.5 \times 15 = 7.5 \text{ m}^2$$





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#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio

Kompanhia : Central Hill Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Tuesday, August 03, 2021	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Building B , E no F servisu lao hela maibe Tralahador mak ladun barak tan ne ami husi ba Diretor Kompanhia atu buka trabalhador / Badaen hodi bele aselera Servisu	
					2	Ba Building C no D semana 2 ona servisu la lao tamba Trabalhador / Badaen la too tan ne ami husi ba kompanhia buka ema hodi servisu ba Uma C no D	
					3	Ba Building E husu Presija tan aumenta Besi Hollow satan netik Kuda kuda tamba Jarak kuda-kuda dok malu liu	
					4	Maske Kompanhia Stock Material kompletu ona maibe Badaen Mak la too ami nia recomendasaun ba Kompanhia maka tenki aumenta tan Badaen hodi bele aselera Servisu	
					5	Tekniku Supervisor no tekniku Kompanhia Tenki Iha terenu kontrola servisu hodi bele Garante Qualidade	
II	Thursday, August 05, 2021	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Servisu lao hela maibe Trabalhador mak menus	
					2	Husu ba Tekniku Kompanhia tenki prepara Relatori Mensal No fulan	
					3	Tenki servisu Tuir TIME SCHEDULE nebe mak prepara	
					4	Prepara TIME SCHEDULE ACTUAL	
					5	Aselera Servisu	
					1	BUILDING B (Servisu item hanesan monta didin keramik, pengecatan plafond ,no monta list plafond lao hela , no servisu seluk tan lao hela kona ba item LISTRIK nian kompanhia ceidauk bele monta tamba agora dadauk ne hein hela Soft Dwaring Instalsaun Listrik nian husi enginheiro Ministerio saude nian.	
					2	BUILDING C (agora dadauk servisu hanesan taka kakukuk no repair hotu tiha ona maibe servisu Item seluk seidauk bele lao tamba badaen la iha ,tan ne'e ami recomenda ba Diretor kompanhia atu buka dalan alternatifo buka badaen hodi bele kontinua servisu tamba servisu ba Building C para Kuaze seman 2 ona.	

III	Thursday, August 12, 2021	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	3	BUILDING D (ba building D ni problema kuaze hanesan ho Building C , Servisu taka kakuluk no plafond monta hotu tiha ona maibe Semana 2 ona Servisu la lao tan ne'e ami recomenda ba Diretur Kompanhia Buka solusaun hodi bele aselera	
					4	BUILDING E (ba Building E servisu hanesan Monta Plafond,Monta odamatan Janela no Finising hotu tiha ona,servisu agora dadauk ne kontinua nafatim hela.	
					5	BUILDING E iha Sala ida mak sei halo pembagian Ruangan maibe kompanhia sei hein desizaun husi Tekniku saude atu termina Monta Doulbe Kanal C, Kalsoboard Ou monta Batako deit tan ne kompanhia hein hela desizaun husi tekniku sira	
					6	iha Building E iha neba ami recomenda ba kompanhia atu monta Baja Kotak hodi bele suporta Kuda-kuda ho rajaun tama bentangan Kuda-kuda mau ninin ne dok malu ituan tane ami recomedan atu monta Baja Kotak	
					7	BUILDING F servisu hanesan taka plafond monta odamatan janela no servisu seluk Kontinua lao nafatin	
					8	Obra refere kompanhia prepara stock material Preparadu hotu ona maibe iha iha Building C no D la lao kuaze seman rua ona ta ne ami husu ba direktur kompanhia Buka tok solusaun	
					9	Ikus liu ami rekomenda ba Diretur kompanhia buka solusaun alternativo ida hodi bele resolve problema hirak nebe ami mensiona ih leten	
					10	BUILDING C , D , E , no F item listrik nian seidauk bele monta tamba hein konfirmasun Dezenho husi Enginheiro Ministerio saude nain.	
					11	Aselera Servisu	



#ANEXU C1 (BV-10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

No. kontratu : MPW-W-210047

Data Inspesaun :

Fatin Inspesaun : Baucau Vila (Boile – Uatabo)

Koordinadas :

Start Point : Long : -8.460625, Latetude : 126.455995

End Point : Long : -8.440356, Latetude : 126.463871

Naran Inspector : 1. Eng. Ambrosio Martins Nuno

2. Jacob da Costa Camoes

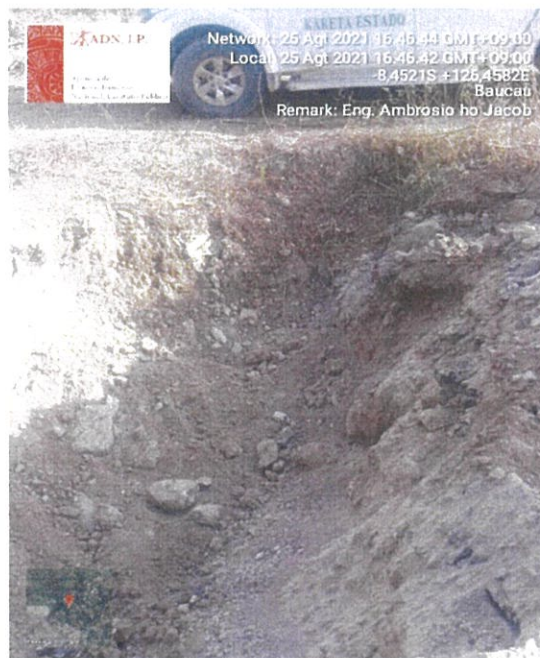
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Exacation ba RCPC





#ANEXU C1 (BV -11)

Back-up Data

Naran Projeto : Construsaun Escola Polo Baucau

No. kontratu : RDTL-326

Data Inspesaun : Thursday, August 05, 2021

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : 8.48686333 , Latetude : 126.447713

End Point : Long : , Latetude :

Naran Inspector : 1. AGUSTINHO ARANDA

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Hare husi oin

Projecto refere Kompanhia servisu progresu
iha terenu atinji ona 93% hafoin hetan
estragus husi Natureza hodi ABANDONA
ate agora



#ANEXU C1 (BV -11) Back-up Data

Naran Projeto : Construsaun Escola Polo Baucau
No. kontratu : RDTL-326

Sketch & Foto Desenho

Sketch Item servisu Lantai basement no
eskada

Projecto refere Kompanhia servisu progresu
iha terenu atinji ona 93% hafoin hetan
estragus husi Natureza hodi ABANDONA
ate agora

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu Hare husi oin

Projecto refere Kompanhia servisu progresu
iha terenu atinji ona 93% hafoin hetan
estragus husi Natureza hodi ABANDONA
ate agora

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (BV -11)

Back-up Data

Naran Projeto : Construsaun Escola Polo Baucau

No. kontratu : RDTL-326

Data Inspesaun : Friday, August 13, 2021

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : **8.48686333** Latetude : **126.447713**

End Point : Long : Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

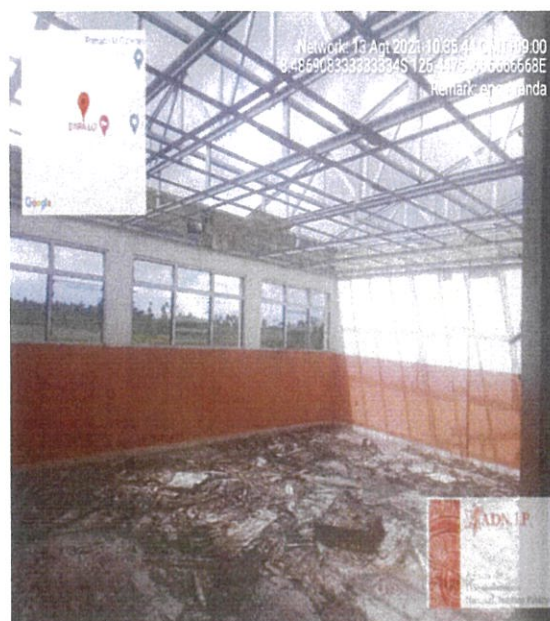
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Atap no Rangka Plafond

Foto actual Projecto refere nia atap no
plafond atu hotu



#ANEXU C1 (BV -11) Back-up Data

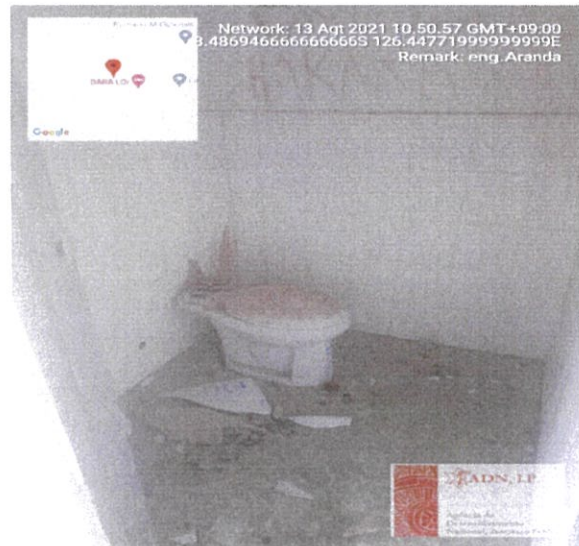
Naran Projeto : Construsaun Escola Polo Baucau
No. kontratu : RDTL-326

Sketch & Foto Desenho

Sketch Item servisu Toilet

Foto actual Projecto refere nia toilet at hotu

Observasaun iha tereno no Foto Aktual

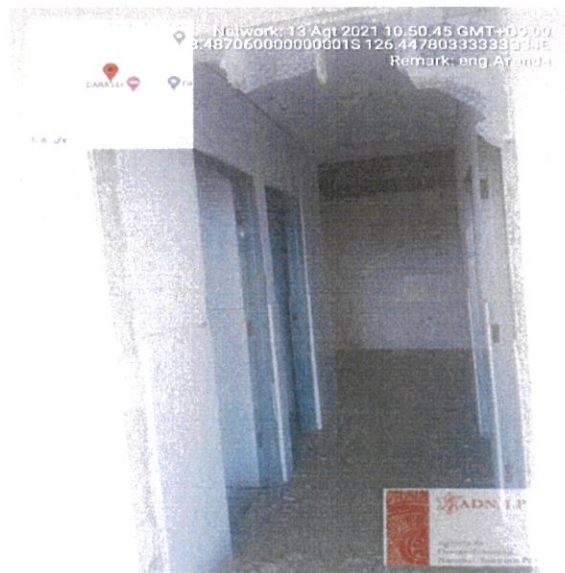


Sketch & Foto Desenho

Sketch Item servisu Odamtan ba Toilet

Foto actual Projecto refere nia odamatan
toilet at hotu

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality**

No. kontratu : **RT/023/MOP-2019**

Data Inspesaun : 09 Agustos 2021

Fatin Inspesaun : Teriloidae – Saelari - Binagua

Koordinadas :

Start Point : Long : -8.498223334 Latetude : 126.6767266

End Point : Long : -8.4909600 Latetude : 126.686605

Naran Inspector : **1. Ambrosio Martins Nuno**

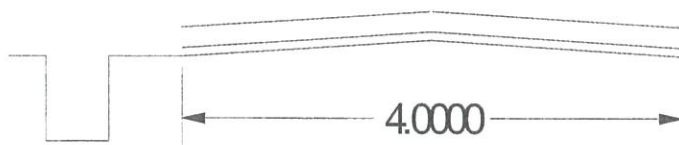
2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Sketch Item servisu



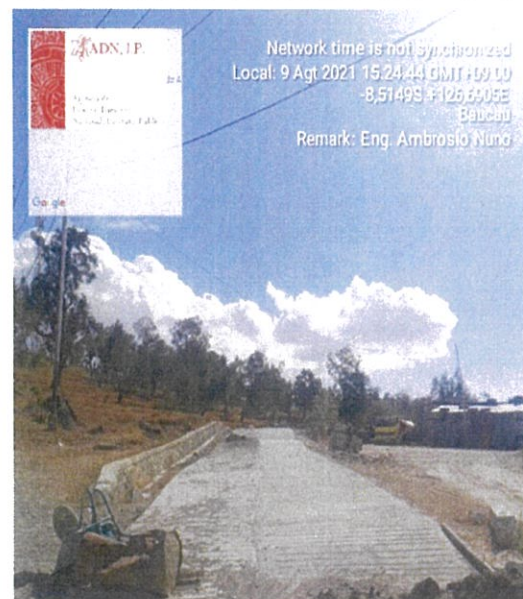
Plumb Concrete

$$\text{Volume} = 190 \times 4 \times 0.12 = 91.20 \text{ m}^3$$

Land Concrete

$$\text{Volume} = 190 \times 4 \times 0.05 = 38 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (LA-1)

Name of project R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality

Location Teriluedae - Saelari

Name of Contractor Lalaisi Unipesaol Lda.

SUMMARY

ITEM NO.	DESCRIPTION	Original Contract		Previous Progress		Progress August		Progress Up to Date	
		Amount (US\$)	%	Amount (US\$)	%	Amount (US\$)	%	Amount (US\$)	%
R-01	General works	3,820.00	1.01%	\$ 2,474.00	0.65%	\$ -	0.00%	\$ 2,474.00	0.65%
R-03	Earth work	\$ 8,146.43	2.16%	\$ 2,193.56	0.58%	\$ -	0.00%	\$ 2,193.56	0.58%
R-05	Sub-base, base and pavement	\$ 16,319.41	4.32%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 111,895.00	29.61%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 143,077.03	37.86%	\$ 78,439.32	20.76%	\$ 16,720.15	4.42%	\$ 95,159.47	25.18%
R-10	Dayworks	\$ 750.00	0.20%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 1,876.00	0.50%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 286,183.87	75.74%	\$ 83,106.88	21.99%	\$ 16,720.15	4.42%	\$ 99,827.03	26.42%
B	Contrator Fee (Ax10%)	28,618.39	7.57%	8,310.69	2.20%	1,672.02	0.44%	\$ 9,982.70	2.64%
C	General Items	\$ 55,662.15	14.73%	\$ 20,682.00	5.47%	\$ -	0.00%	\$ 20,682.00	5.47%
D	Construction Tax (A+B+C x 2%)	\$ 7,409.29	1.96%	\$ 2,241.99	0.59%	\$ 367.84	0.10%	\$ 2,609.83	0.69%
E	Grand Total (US\$)	377,873.70	100.00%	114,341.56	30.26%	18,760.01	4.96%	133,101.57	35.22%

Inspeksaun Husi :


Eng. Ambrosio Martins Nuno
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Baucau, ADN, I.P


Eng. Jacob da Costa Camoes
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Baucau, ADN, I.P

Verifika Husi :


Eng. Aniceto da Costa
Eng. Senior ba Projeto Infrastutura Transporte e
Irigasaun ADN,I.P

Certifika Husi :


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e



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#ANEXU D (LA-1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600
Baucau Municipality

Kompanha : Lalaisi, Unip. Lda



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600
Baucau Municipality

Kompanha : Lalaisi, Unip. Lda

Kompanha : Lalaisi, Unip. Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	4/8/21	Baucau Laga Saelari	Remigio dos Santos	Tekniku	1	Servisu plumb Concrete 190 x 4 x 17cm	Fuz
					2	Tenki aselara servisu	
			Ambrosio M. Nuno	Tekniku ADN	3	prepara plans no halo relatorio kada loron no diensal tenki hatama la ADN	Fuz
					4	Tenki kontinua ona Aspal	
					5		
			Jaco D. Camões	Tekniku ADN			Fuz



#ANEXU C1 (LA-2)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600
- 3+300 Baucau Municipality

No. kontratu : RT/024/MOP-2019

Data Inspesaun : 09 Agustos 2021

Fatin Inspesaun : Laga Baucau

Koordinadas :

Start Point : Long : -8.49096 Latetude : 126.686605

End Point : Long : -8.484753334 Latetude : 126.698515

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry

Measurement Sheet									
Municipality	Baucau						Item No: R-08-09-01		
Posto	Laga						Stone Masonry - Finished (m3)		
Suco	Saelan								
SN	Chainage		Unit	Measurement details			Total quantity	Remarks	
	From	To		L	W	sm2			
1	1+621	1+910.3	m3	288.80		0.35	101.08	Line drain Right	
2	1+909	2+031	m3	41.7		0.66	27.47	Line drain + retaining wall right	
3	2+031	2+051	m3	20		0.35	7.00	Line drain Right	
4	2+051	2+047.5	m3	47		0.66	30.96	Line drain + retaining wall right	
5	2+047	2+167	m3	114		0.35	39.80	Line drain Right	
6	2+167	2+175	m3	13		0.35	4.55	Line drain Right	
7	2+175	2+255	m3	80		0.30	24.00	Line drain Right	
8	2+255	2+382	m3	124.7		0.35	43.65	Line drain Right	
9	2+050	2+187	m3	137		0.35	47.95	Line drain Left	
10	2+170	2+380	m3	213	0.95	0.16	31.36	Shulder masonry for Plum Concrete	
11	2+170	2+390	m3	213	0.97	0.16	31.89	Shulder masonry for Plum Concrete	
12	2+187	2+211	m3	22.8		0.66	15.02	Line drain Left	
13	2+220	2+268	m3	47		0.35	16.45	Line drain Right	
14	2+229		m3				11.71	Stone masonry for box Culvert Caskel	
15	2+229		m3					Dwn Stream	
16	2+229	2+355	m3	126		0.26	33.08	Retaining wall	
17	2+355		m3				9.00	Stone masonry for box Culvert	
18	2+463		m3				9.00	Stone masonry for box Culvert	
19	3+195		m3				9.00	Stone masonry for box Culvert	
Total Quantity M3				1487.70			492.96		





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#ANEXU C2 (LA-2)

Roads Name Teriluedae - Saelari
Contractor Rozi Construction Unipessoal Lda
Contract No. RT/024/MOP/2019
Contract Value (US\$) \$ 341,485.64

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS									
		ORIGINAL CONTRACT		VARIATION ORDER		PROGRESS					
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	Progress Previous		Progress August		Progress Up to date	
						AMOUNT	%	AMOUNT	%	AMOUNT	%
R-01	General works	\$ 2,770.00	0.81%	\$ 2,770.00	0.81%	\$ 2,310.00	0.68%	\$ -	0.00%	\$ 2,310.00	0.68%
R-03	Earth work	\$ 10,338.47	3.03%	\$ 10,464.21	3.06%	\$ 8,898.78	2.61%	\$ -	0.00%	\$ 8,898.78	2.61%
R-05	Sub-base, base and pavement	\$ 41,697.81	12.21%	\$ 41,697.81	12.21%	\$ 40,409.27	11.83%	\$ -	0.00%	\$ 40,409.27	11.83%
R-07	Bituminous pavement	\$ 130,320.77	38.16%	\$ 145,728.15	42.67%	\$ 136,854.79	40.08%	\$ 8,088.88	2.37%	\$ 144,943.66	42.45%
R-08	Structures	\$ 81,580.66	23.89%	\$ 75,560.05	22.13%	\$ 70,574.88	20.67%	\$ 4,985.17	1.46%	\$ 70,574.88	22.13%
R-10	Dayworks	\$ 675.00	0.20%	\$ 675.00	0.20%	\$ 360.00	0.11%	\$ -	0.00%	\$ 360.00	0.11%
R-11	Routine maintenance	\$ 2,041.00	0.60%	\$ 2,041.00	0.60%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	0	\$ 269,723.71	78.99%	\$ 278,936.22	81.68%	\$ 259,407.72	75.96%	\$ 13,074.04	3.83%	\$ 272,481.77	79.79%
B	0	\$ 26,972.37	7.90%	\$ 27,893.62	8.17%	\$ 25,940.77	7.60%	\$ 1,307.40	0.38%	\$ 27,248.18	7.98%
C	0	\$ 38,093.77	11.16%	\$ 27,960.00	8.19%	\$ 17,395.00	5.09%	\$ -	0.00%	\$ 17,395.00	5.09%
D	0	\$ 6,695.80	1.96%	\$ 6,695.80	1.96%	\$ 6,054.87	1.77%	\$ 287.63	0.08%	\$ 6,342.50	1.86%
E	0	\$ 341,485.64	100.00%	\$ 341,485.64	100.00%	\$ 308,798.36	90.43%	\$ 14,669.08	4.30%	\$ 323,467.44	94.72%

Inspesaun Husi :


Eng. Ambrosio Martins Nuno
Eng. ba Projectu Infrastructura Transporte e Irigasaun Municipiu Baucau,
ADN,I.P


Eng. Jacob da Costa Camoes

Verifika Husi :


Eng. Aniceto da Costa
Eng. Senior ba Projeito Infrastrutura
Tranporte e Irigasaun ADN,I.P

Certifika Husi :


Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P



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#ANEXU D (LA-2) INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300
Baucau Municipality

Kompanha : Rozi Unipessoal, Lda

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality				
Kompanha : Rozi Unipessoal, Lda				
No	Data inspeccao	Municipia / Posto	Naran Eng.	Pozissao
	04/8/21	Baucau Laga Saelari	Eng. Bergio Martins Filipe	Teknik kompania
1				
2				
3				
4			Ambrosio M. Nuno	Teknik ADN
5			Jaco D. Camacho	Teknik ADN

No	INSTRUSAUN / REKOMENDASAUN	Assinatura
1	Servico CAS 10 stone material plants 50 m	
2	Servico fizico atinji ona 91,57 % medani bele submete ona pedido pagamento	
3	Teknik taka planu servico ita kuadra	
4	Relatorio lokon - lokon teknik tolo fulan ida submete ka ADN M. Baucau	
5		



#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162

No. kontratu : MPTCW-W-190091

Data Inspesaun :

Fatin Inspesaun : Laga, Samagua - Namanei

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

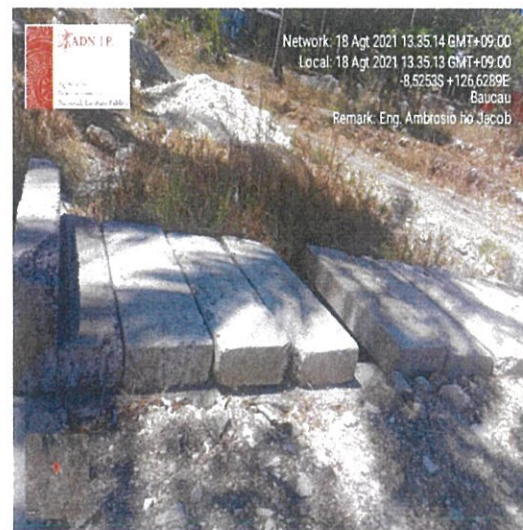
4.

Sketch & Foto Desenho

Sketch Item servisu Box Culver

Tuir Observasaun iha terenu projectu refere
kompania abandona

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 -
7+000 Municipality Baucau / 162

No. kontratu : MPTCW-W-190091

Sketch & Foto Desenho

Sketch Item servisu Gravel course.

Iha terenu parte kompania abandona servisu
no agora dadauk parte Presidente Autoridade
Municipiu Baucau, MOP Baucau fo ona karta
Chamada Atensaun ba kompania refere.

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LA-5)

Back-up Data

Naran Projeto : Roads Maintenance Section Laga Baguia Municipality Baucau (162)

No. kontratu : MOP-W-200002

Data Inspesaun :

Fatin Inspesaun : Laga -Baguia

Koordinadas :

Start Point : Long : -8.47182167, Latetude : 126.60120166

End Point : Long : -8.62819600, Latetude : 126.652628

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item; servisu Manu tensaun ou
Taka kuak mai be'e servisu refere aat
hoto fali ona





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#ANEXU C1 (LA-5)

Back-up Data

Naran Projeto : Roads Maintenance Section Laga Baguia Municipality Baucau (162)

No. kontratu : MOP-W-200002

Observasaun iha tereno no Foto Aktual

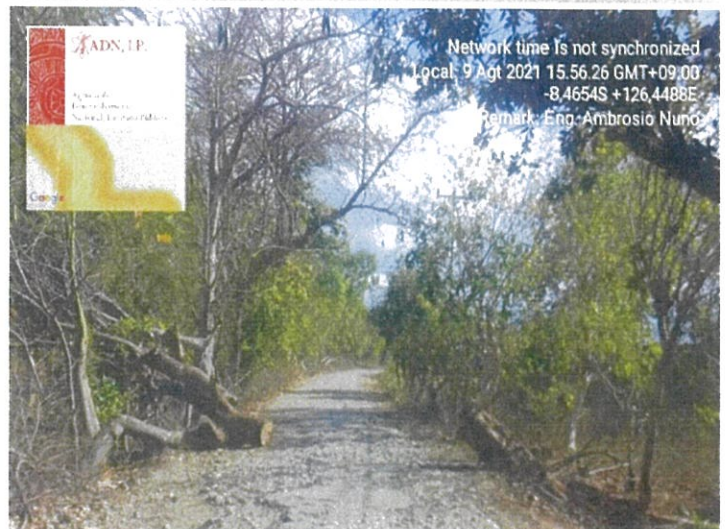
Item Servisu : *Taka kuak*

Servisu iha Tinan kotuk nia



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Kompania abomdona servisu komeca
pagamentu iha Tinan kotuk



#ANEXU C1 (BA-2)

Back-up Data

Naran Projeto : Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of
Baucau
No. kontratu : RFQ/129/MOPTC-2016

Data Inspesaun : 04/08/2021

Fatin Inspesaun : Manutensaun Estrada Baguia – Larisula Sta 0 + 000 + 12 + 900

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu : Foto Plum Concrete nebe'e
mak nakfera



Plumb concrete nebe'e mak fera



#ANEXU C1 (BA-2)

Back-up Data

Naran Projeto : Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of
Baucau
No. kontratu : RFQ/129/MOPTC-2016

Brojong Nebe'e mak monu

Item servisu : Brojong ne'be'e mak monu
kompania lakoi hadia ona



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu : Bronjong nebe'e mak monu
kompania lakoi hadia ona



Observasaun iha Terreno no Foto Aktual



#ANEXU C1 (BA-4)

Back-up Data

Naran Projeto : Baguia - Larisula Chainage 0+000 - 12+900 / 162

No. kontratu : MPW-W-190088

Data Inspesaun :

Fatin Inspesaun : Lari sula - Baguia

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Ambrosio M. Nuno

2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plum nebe'e kompania
halo iha fulan kotuk





#ANEXU C1 (BA-4)

Back-up Data

Naran Projeto : Baguia - Larisula Chainage 0+000 - 12+900 / 162

No. kontratu : MPW-W-190088

Sketch Item servisu: *Plum nia mahar*



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU C1 (VEN-3)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300,**
Baucau Municipality

No. kontratu : SSS/118/MOPTC-2016

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **1. Ambrosio Martins Nuno**

2. Jacob Da costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Servisu iha Tinan Kotuk





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#ANEXU C1 (VEN-3)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality**

No. kontratu : **SSS/118/MOPTC-2016**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Papan Nama ba Projeto refere



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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#ANEXU C1 (VEN-4)

Back-up Data

Naran Projeto : Rehabilitation Barcoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau
Municipality

No. kontratu : RT/069/MOPTC-2016

Data Inspesaun :

Fatin Inspesaun : Venilale, Barcoli – Bahamori Sta,

Koordinadas :

Start Point : Long : -8.600465, Latetude : 126.38582666

End Point : Long : -8.604117, Latetude : 126.39388900.

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu : Penmack (Surface course)

Foto Inspesaun ba Pagamentu 100%





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#ANEXU C1 (VEN-4)

Back-up Data

Naran Projeto : **Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality**

No. kontratu : **RT/069/MOPTC-2016**

Sketch & Foto Desenho

Sketch Item servisu Macadam (surface
course)

Item servisu refere pagamentu 100% ona
iha fulan April 2021

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (VEN-5)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau**

No. kontratu : **RT/071/MOPTC-2016**

Data Inspesaun :

Fatin Inspesaun : Bercoli - Bahamori

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **1. Ambrosio Martins Nuno**

2. Jacob Da costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu refere (PHO) Iha fulan
kotuk





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#ANEXU C1 (VEN-5)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau**

No. kontratu : **RT/071/MOPTC-2016**

Servisu refere (*PHO*) iha fulan kotuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (VEN-6) Back-up Data

Naran Projeto : **Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality**

No. kontratu : SSS/296/MOPTC-2016

Data Inspesaun : Wednesday, August 11, 2021

Fatin Inspesaun : Venilale

Koordinadas :

Start Point : Long : **-8.66466166** , Latetude : **126.457745**

End Point : Long : , Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu morru haleu tanki.

Projecto refere existi duni no fisikamente iha terenu atinji ona progresu **100%** maibe ezekusaun orsamentu atinji deit **92.96%** ho total orsamentu **\$449,670.21** Tamba ne'e balansu **7.04%** ho montante **\$34,060.81** fila fali ba kofre Estado .

Projecto refere 100% tiha ona kompanhia halo kanalizasaun no instasaul bomba maibe ate agora comunidade seidauk bele assesu ba Be'e Mos refere tamba Linha eletricidade ba fatin refere seidauk tama.



#ANEXU C1 (VEN-6)

Back-up Data

Naran Projeto : **Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality**

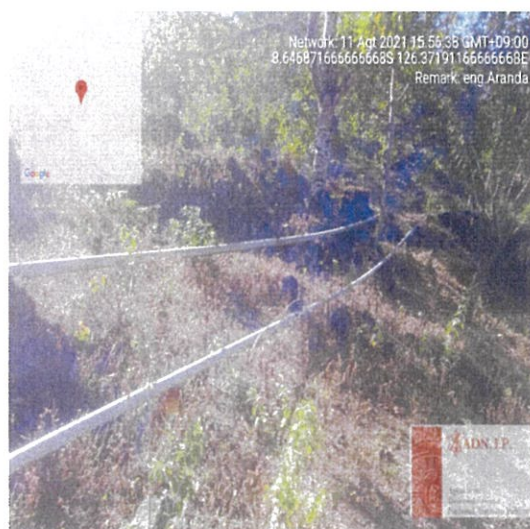
No. kontratu : SSS/296/MOPTC-2016

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Kanalizasaun

kanalizasaun



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Kanalizasaun

kanalizasaun



#ANEXU CI (QUE-4)

Back-up Data

Naran Projeto : Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau

No. kontratu : RDTL-SSS/123/MOPTC-2016

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Quelecai Baucau

Koordinadas :

Start Point : Long : -8.52007833, Latetude : 126.56072999

End Point : Long : -8.56131666, Latetude : 126.56403833

Naran Inspector : 1. Jacob da costa Camoes

2. Ambrosio Martins Nunu

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Prime coat

Observasaun iha fulan Agustus servisu prime
coat ho nia :

Naruk : 200 meter

Luan : 2.50 meter

Volume : $200 \times 2.50 = 500 \text{ m}^2$

Observasaun iha tereno no Foto Aktual



#ANEXU CI (QUE-4)

Back-up Data

Naran Projeto : Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau

No. kontratu : RDTL-SSS/123/MOPTC-2016

Sketch & Foto Desenho

Sketch Item servisu Kompresor rai rahun

Volume : $200 \times 2.50 = 500 \text{ m}^2$

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu servisu reinforce Box
Culver

Reinforce Box Culver = $3.70 \times 3.70 \times 8 =$
 109.52 m^3

Observasaun iha tereno no Foto Aktual



#ANEXU CI (QUE-4)

Back-up Data

Naran Projeto : **Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau**

No. kontratu : **RDTL-SSS/123/MOPTC-2016**

Sketch & Foto Desenho

Sketch Item servisu

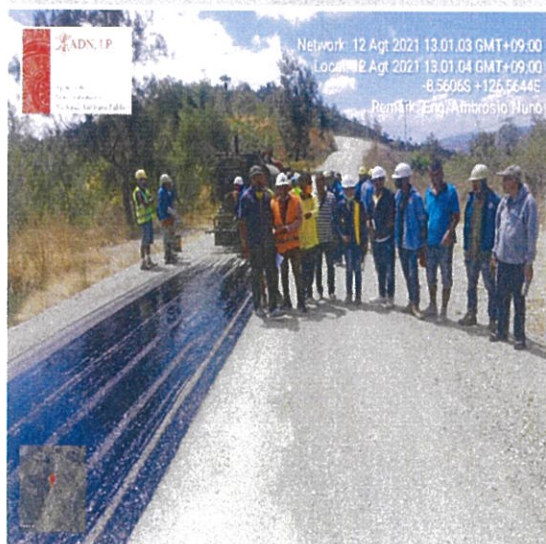
Observasaun iha fulan Agustus servisu prime
coat ho nia :

Naruk : 200 meter

Luan : 2.50 meter

Volume : $200 \times 2.50 = 500 \text{ m}^2$

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha fulan Agustus servisu prime
coat ho nia :

Naruk : 200 meter

Luan : 2.50 meter

Volume : $200 \times 2.50 = 500 \text{ m}^2$

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (QUE-4)

Name of Project : Rehabilitation of Roads
Location of Project : Uaiaca-Quelica-Lacudala Roads (STA 5+400 To STA 10+800)
Contractor : Develop Timor, Lda
Contract Number : SSS/312/MOPTC-2016

SUMMARY

ITEM NO.	DESCRIPTION	Original Contract		Payment No. 3		Previus		Progress August		Progress Up to Date	
		Amount (U\$)	%	Amount (U\$)	%	Amount (U\$)	%	Amount (U\$)	%	Amount (U\$)	%
100	GENERAL REQUIREMENTS	\$ 7,500.00	0.22%	4,325.00	0.13%	1,000.00	0.03%	-	0.00%	5,325.00	0.15%
200	EARTHWORKS	\$ 444,336.61	12.88%	342,083.15	9.91%	56,767.46	1.64%	1,097.80	0.03%	399,948.40	11.59%
300	SUBBASE AND BASE COURSE	\$ 739,241.01	21.42%	470,801.75	13.64%	231,524.16	6.71%	-	0.00%	702,325.92	20.35%
400	SURFACE COURSE AND PAVEMENT	\$ 1,164,037.23	33.73%	-	0.00%	-	0.00%	60,115.07	1.74%	60,115.07	1.74%
500	BRIDGE CONSTRUCTION	\$ 23,267.18	0.67%	4,407.93	0.13%	1,542.77	0.04%	1,118.51	0.03%	7,069.21	0.20%
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 694,949.34	20.14%	690,920.50	20.02%	3,422.21	0.10%	-	0.00%	694,342.70	20.12%
700	MISCELLANEOUS STRUCTURES	\$ 2,527.10	0.07%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
TOTAL CONSTRUCTION COST		3,075,858.47	89.13%	1,512,538.33	43.83%	294,256.60	8.53%	62,331.38	1.81%	1,869,126.30	54.16%
		\$ 307,585.85	8.91%	\$ 151,253.83	4.38%	\$ 29,425.66	0.85%	\$ 6,233.14	0.18%	\$ 186,912.63	5.42%
		\$ 67,668.89	1.96%	\$ 33,275.84	0.96%	\$ 6,473.65	0.19%	\$ 1,371.29	0.04%	\$ 41,120.78	1.19%
		\$ 3,451,113.20	100.00%	\$ 1,697,068.00	49.17%	\$ 330,155.90	9.57%	\$ 69,935.81	2.03%	\$ 2,097,159.71	60.77%

Inspeksaun Husi :

Eng. Ambrosio Martins Nuno

Eng. ba Projectu Infrastructura Transporte e Irigasaun Municipiu Baucau,
ADN,I.P

Eng. Jacob da Costa Camoes

ADN,I.P

Verifika Husi :

Eng. Aniceto da Costa

Eng. Senior ba Projeto Infrastructura
Transporte e Irigasaun ADN,I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coorordenadora Unidade de Controlo e
Validasaun de Qualidade,ADN,I.P



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#ANEXU D (QUE-4) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km)
Municipality of Baucau

Kompanha : Develop Timor, Lda



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km)
Municipality of Baucau

Kompanha : Develop Timor, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	Tersa 17/8/21	Baucau Queleqai	João Paulo Alri AMBROSIO M. NUNO Mateus R Jocitas	Teknik Compakta ADN, IP BAUCAU SUP. MOP	1	Wainlira prime coat kecepatan 25 km/jam = 0,91 l/m ² heten ona aliorde entre MOP, ADN, IP lo kontraktor teste iha terren. (17/8/21)	
					2	tanios Saluran, Box culvert iha STA. 5+400 hadia ona, Shoulder wainlira kompak tenki rega hafatin	
					3	Drainase hirak meke aiat ona me tenki hadia-	
					4	Wing wall meke aiat ona tenki hadia ona.	
			Jaco t. Camões	Tekniku ADN, IP BAUCAU	5	Wainlira instrusaun meke parte ADN lo Mop hetoio lo kontraktor la lao tuir parte iha fo chamada atensaun.	



#ANEXU C1 (QUE-5)

Back-up Data

Naran Projeto : R4D MPW Rural Roads Maintanance Project in District Baucau (Quelicaí to Laisorolai) Sta 5+000 - 10+000

No. kontratu : RDTL-ILO-130019

Data Inspesaun :

Fatin Inspesaun : Quelicaí to Laisorolai

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projectu refere pagamentu FHO remata ona
iha tinan kotuk





#ANEXU C1 (QUE-5)

Back-up Data

Naran Projeto : **R4D MPW Rural Roads Maintanance Project in District Baucau (Quelicalai to Laisorolai) Sta 5+000 - 10+000**

No. kontratu : **RD TL-ILO-130019**

Projectu refere pagamentu FHO remata ona
iha tinan kotuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU C1 (QUE-6)

Back-up Data

Naran Projeto : Konstrusaun Eskola Eubere iha Quelekai-Baucau (162)

No. kontratu : No : RFQ 19/032-Q-R

Data Inspesaun : Wednesday, August 18, 2021

Fatin Inspesaun : Quelicai, Afaca

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Agostinho Aranda

2.

3.

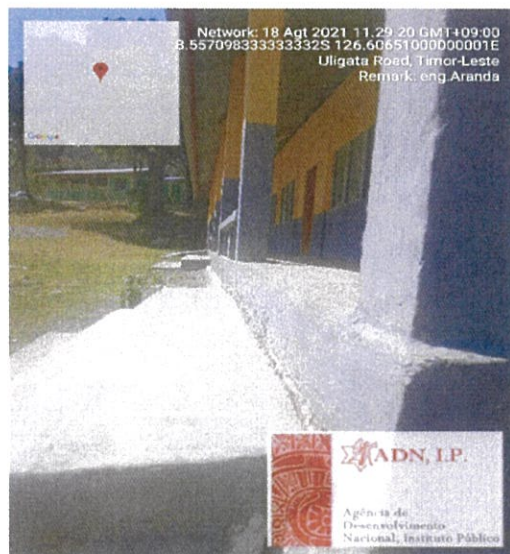
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Iha Eskada parte liman los nakfera hotu ne
duni ami recomenda ba direktur kompanhia atu
hadia fila fali



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (QUE-6)

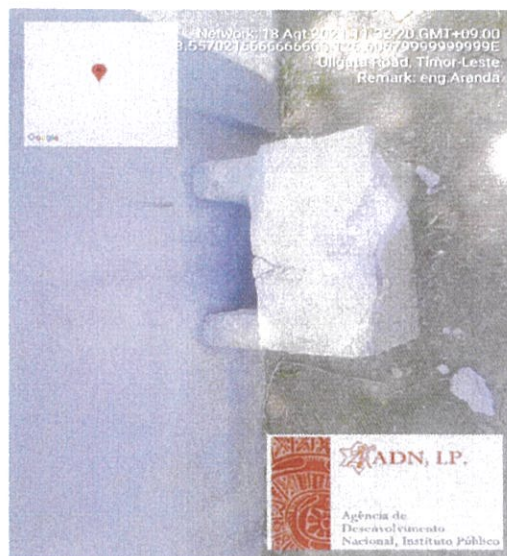
Back-up Data

Naran Projeto : **Konstrusaun Eskola Eubere iha Quelekai-Baucau (162)**

No. kontratu : No : **RFQ 19/032-Q-R**

Sketch Item servisu

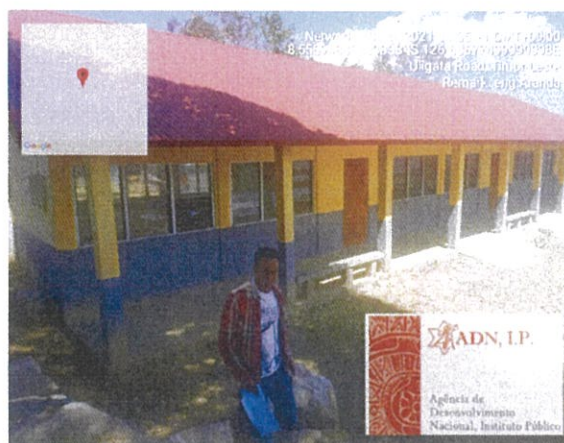
Iha Box Panel(listrik) mak rahun Kompanhia
tenki hadia fila fali



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (QUE-7)

Back-up Data

Naran Projeto : Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500
and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality

No. kontratu : MPWTC-W-190089

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.602155, Latetude : 126.55862833

End Point : Long : -8.666840, Latetude : 126.56912833

Naran Inspector : 1. Eng. Ambrosio M. Nuno

2. Eng. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (QUE-7)

Back-up Data

Naran Projeto : Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500
and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality

No. kontratu : MPWTC-W-190089

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



Eng. Jacob
Index number: 197
12/Agu/2021 11:26:58 AM

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (QUE-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000
- Sta. 5+400 (Package 1) Municipality Baucau
No. kontratu : RDTL-SSS/298/MOPTC-2016

Data Inspesaun :

Fatin Inspesaun : Quelecai Lacudala Sta, 0+000 – Sta, 5 + 400

Koordinadas :

Start Point : Long :: -8.56131666..... , Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob da Costa Camões

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu : *Test suhu Asphal*





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#ANEXU C1 (QUE-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000
- Sta. 5+400 (Package 1) Municipality Baucau

No. kontratu : RDTL-SSS/298/MOPTC-2016

Servisu hampar Asphal Ho Distancia
200m



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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#ANEXU C1 (VEM-1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Data Inspesaun : 9 - 08 - 2021

Fatin Inspesaun : Vemassee - Cairabela - Waigoa

Koordinadas :

Start Point : Long : 8.52725143S, Latetude : 126.18254166E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

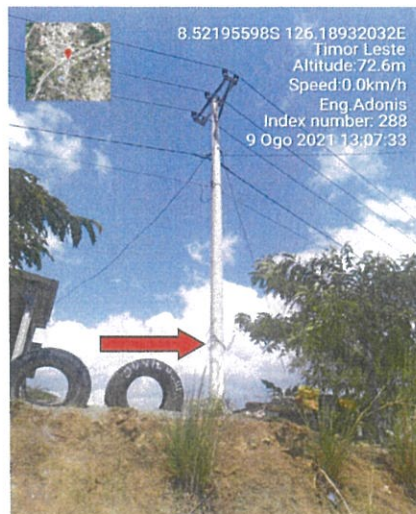
Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Schoort MV Line mamar ou Kotu





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#ANEXU C1 (VEM-1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District

No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Assecres Druet. lamonta (12 MV line)

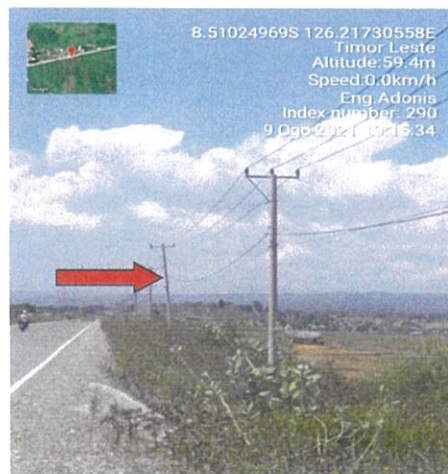


Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste MV line halis ou kleuk (12 m)





#ANEXU C1 (VEM-1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District

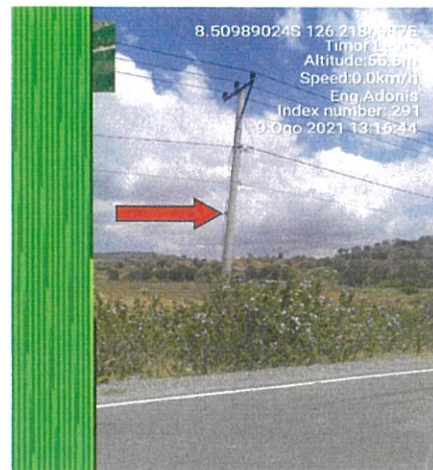
No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste MV Line halis & Schoort Mamar

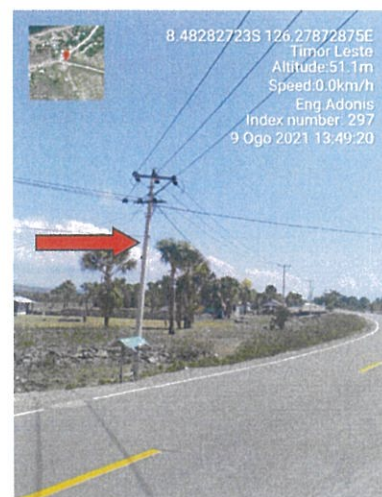


Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste MV Line Kleuk (12 m)





#ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Vemase - Chaicua Chainage 0+000 - 17+000, Caicoli - Liabala Chainage 0+000 - 6+500 and Uma Ana Iku Chainage 0+000 - 4+500
Municipality Baucau
No. kontratu : MPWTC-W-190092

Data Inspesaun :

Fatin Inspesaun : Rural Routine maintenance Vemasse Chaicua Sta, 0+000+17+000. Caicoli liabala Sta, 0+000-6+500 and uma ana iku Sta, 0+000-4+500

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Item servisu Plum Concrete nebe'e selu
iha fulan kotuk

Observasaun iha tereno no Foto Aktual





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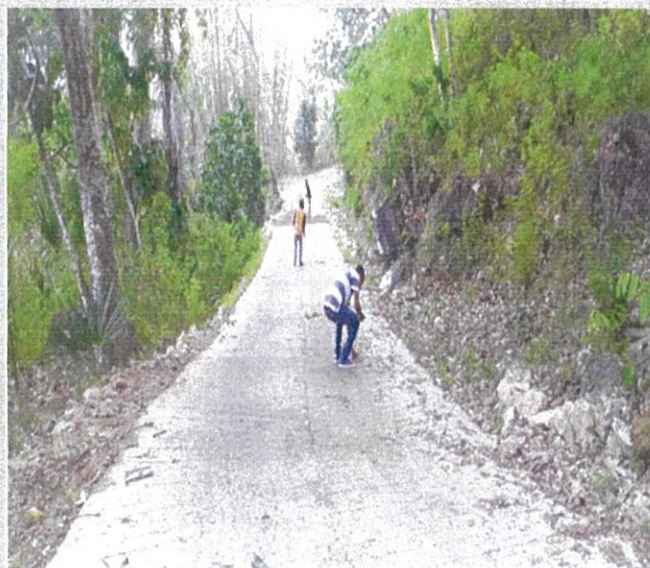
#ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Vemase - Chaicua Chainage 0+000 - 17+000, Caicoli - Liabala Chainage 0+000 - 6+500 and Uma Ana Iku Chainage 0+000 - 4+500
Municipality Baucau

No. kontratu : MPWTC-W-190092

Item servisu Plum Concrete nebe'e selu
iha fulan kotuk





#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**

Baucau Municipality

No. kontratu : **MPW-W-210048**

Data Inspesaun :

Fatin Inspesaun : Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : **1. Ambrosio Martins Nuno**

2. Jacob Da costa Camoes

3.

4.

Sketch Item servisu ; REUNIAUN
ENTRE OBRAS PUKLIK R4D, AND
NO AUTORIDADE LOKAL INKLOI
OMUNIDADE ANTES ATU
INPLEMENTA PROJITU REFERE



Observasau iha tereno no foto aktual



#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500**

Baucau Municipality

No. kontratu : **MPW-W-210048**

Sketch & Foto Desenho; fatin nebe'e atu
inplemta Projeto refere

Observasaun iha tereno no Foto Aktual



Sketch Item servisu ; REUNIAUN
ENTRE OBRAS PUKLIK R4D, AND
NO AUTORIDADE LOKAL INKLOI
OMUNIDADE ANTES ATU
INPLEMENTA PROJITU REFERE





#ANEXU C1 (VEM-5)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500
Baucau Municipality
No. kontratu : MPW-W-210051

Data Inspesaun :

Fatin Inspesaun : Vemasse, Ossoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu : *Kompania Hahu Instalana*
Sta





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#ANEXU C1 (VEM-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500**

Baucau Municipality

No. kontratu : **MPW-W-210051**

Item servisu : Clearing and Grubing



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (VEM-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600

No. kontratu : MPW-W-210052

Data Inspesaun :

Fatin Inspesaun : Rural Road spot improvement Loilubu Osoala Sta, 0+000+21+600

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeitu refere Contractor asina ona kontratu
iha 30/ June 2021 mai be'e kompania sedauk
halo servisu





#ANEXU (VEM-7) Back-up Data

Naran Projeto : **Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse**
No. kontratu : **56/DNAL-MTAC/III/2017**

Data Inspesaun : Wednesday, August 11, 2021

Fatin Inspesaun : **Vemase**

Koordinadas :

Start Point : Long : -8.48425666 , Latetude : 126.2697433

End Point : Long : , Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2.

3.

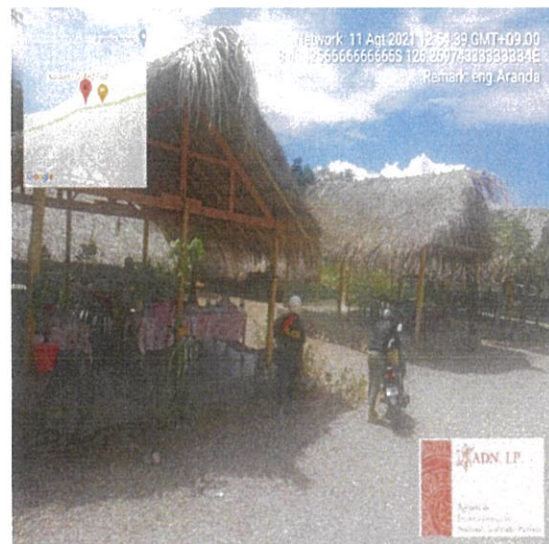
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Uma Tradisional

Projecto refere ate agora ABANDONA





#ANEXU (VEM-7)

Back-up Data

Naran Projeto : **Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse**

No. kontratu : 56/DNAL-MTAC/III/2017

Sketch & Foto Desenho

Sketch Item servisu Uma Tradicional.

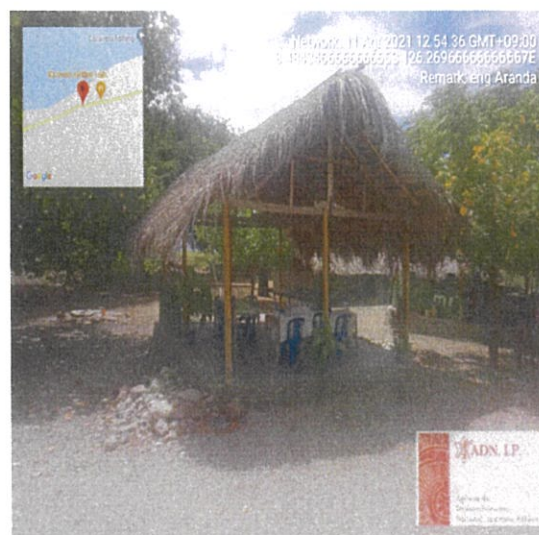
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu Uma Tradicional.

Observasaun iha tereno no Foto Aktual



Projecto refere ate agora **ABANDONA**



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#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)

No. kontratu : ICB/021/MPWTC-2015

Data Inspesaun : 13-19,25,26 de Agosto 2021

Fatin Inspesaun : Ponte Manatuto-Ponte Laleia

Koordinadas :

Start Point : Long : -8312724....., Latetude : 126.099

End Point : Long : -8312724....., Latetude : 126.099

Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Remigio Santos

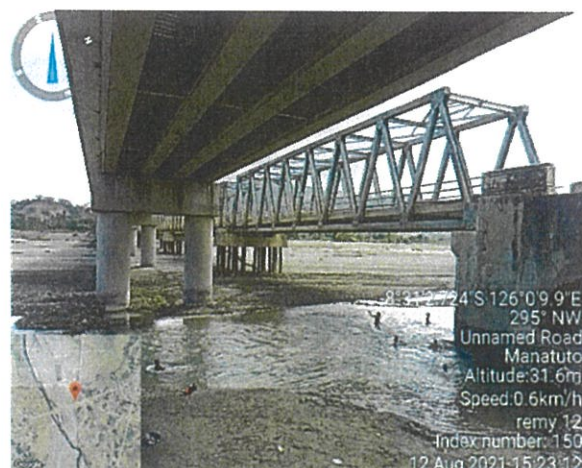
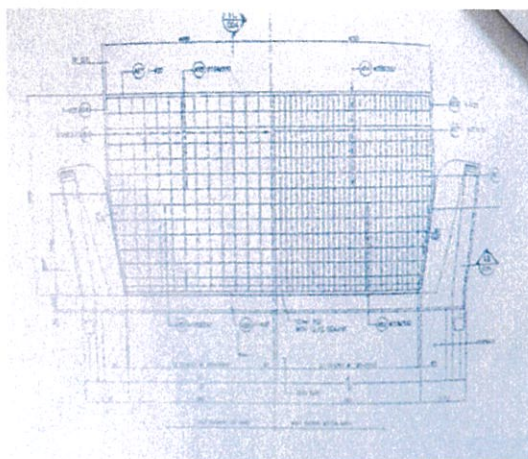
3. Eng. Tito Edgar

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Struktur concrete bridge



Volume refere sei ajusta tuir verifikasaun ba
additional quantity tamba iha terreno
lahanesan ho desenho



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#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)

No. kontratu : ICB/021/MPWTC-2015

Sketch & Foto Desenho

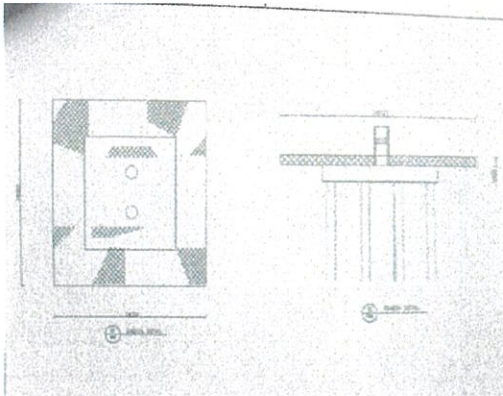
Observasaun iha tereno no Foto Aktual

Sketch Item servisu bronjong

Volume refere sei ajusta tuir verifikasaun ba

additional quantity tamba iha terreno

lahanesan ho desenho





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#ANEXU C1 (MP-1)

Back-up Data

Naran Projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)

No. kontratu : ICB/021/MPWTC-2015

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pipe Culverd (RCPC)

Volume refere sei ajusta tuir verifikasaun ba
additional quantity tamba iha terreno
lahanesan ho desenho



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (MP-1)

Back-up Data

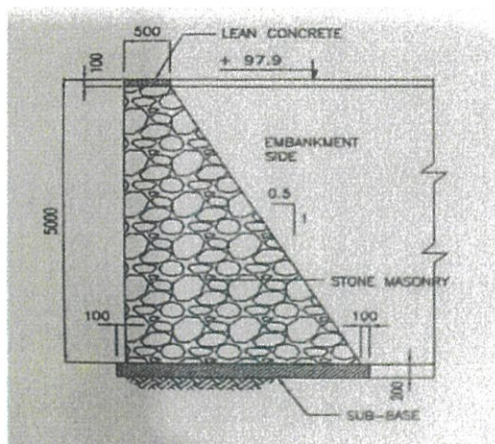
Naran Projeto : National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/sta 56+400-114+102(56.82km)

No. kontratu : ICB/021/MPWTC-2015

Sketch Item servisu Lean Concrete on top

Item servisu sei ajusta tuir volume nebe sei

verifika iha additional



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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#ANEXU C2 (MP-1)

PROJECT DATA

Project Name	National Road No.1 Upgrading Project Dili - Manatuto,Package A01-02/sta 56+400-114+102(56.82km)
Road Section	Manatuto - Baucau
Contractor	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)
Contract Number	
Contract Date	31-Mar-16
Construction Period	970.00
Completion Date	31/11/2018
Defect Liability Period	
Contract Amount	\$ 59,287,453.57

SUMMARY

ITEM	DESCRIPTION	AMOUNT	PROGRESS PAYMENT #19		PROGRESS PHISIC AUGUST 2021		PROGRESS PHISIC TO DATE	
		ORIGINAL	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
100	GENERAL REQUIREMENTS	\$ 1,703,764.49	\$ 1,703,764.49	2.87%	\$ -		\$ 1,703,764.49	2.87%
102	OTHER GENERAL REQUIRMENT	\$ 358,037.28	\$ 358,037.28	0.60%	\$ -		\$ 358,037.28	0.60%
200	MAIN HIGHWAY AND ROAD WORKS	\$ 7,092,297.52	\$ 6,020,635.84	10.15%	\$ 1,071,661.68	1.81%	\$ 7,092,297.52	11.96%
300	SUBBASE AND BASE COURSE	\$ 9,028,717.43	\$ 8,594,426.71	14.50%	\$ 434,290.72	0.73%	\$ 9,028,717.43	15.23%
400	SURFACE COURSE	\$ 6,424,559.80	\$ 5,986,269.31	10.10%	\$ 438,290.49	0.74%	\$ 6,424,559.80	10.84%
	BRIDGE CONSTRUCTION	\$ 4,566,311.43	\$ 4,171,528.19	7.04%	\$ 394,783.24	0.67%	\$ 4,566,311.43	7.70%
	TALIDARE BRIDGE	\$ 943,214.01	\$ 863,082.91	1.46%	\$ 80,131.10	0.14%	\$ 943,214.01	1.59%
	L.ALEIA BRIDGE	\$ 4,542,097.29	\$ 4,133,634.48	6.97%	\$ 408,462.81	0.69%	\$ 4,542,097.29	7.66%
	VEMASE BRIDGE	\$ 3,126,960.33	\$ 2,817,262.31	4.75%	\$ 309,698.02	0.52%	\$ 3,126,960.33	5.27%
	KAIRABELA BRIDGE	\$ 2,220,470.75	\$ 2,084,146.89	3.52%	\$ 136,323.86	0.23%	\$ 2,220,470.75	3.75%
	ZUIS 1 BRIDGE	\$ 620,898.82	\$ 500,826.58	0.84%	\$ 120,072.24	0.20%	\$ 620,898.82	1.05%
	ZUIS 2 BRIDGE	\$ 635,330.01	\$ 543,474.14	0.92%	\$ 91,855.88	0.15%	\$ 635,330.01	1.07%
	ZUIS 3 BRIDGE	\$ 755,826.63	\$ 602,458.31	1.02%	\$ 153,368.31	0.26%	\$ 755,826.63	1.27%
	REINFORCED CONCRETE BOX CULVERT	\$ 112,777.84	\$ 98,825.99	0.17%	\$ 13,951.85	0.02%	\$ 112,777.84	0.19%
	DRAINAGE IMPROVEMENT WORKS	\$ 5,624,953.82	\$ 4,942,351.19	8.34%	\$ 682,602.64	1.15%	\$ 5,624,953.82	9.49%
	SLOPE PROTECTION WORKS	\$ 5,529,730.44	\$ 4,277,262.23	7.21%	\$ 1,252,468.21	2.11%	\$ 5,529,730.44	9.33%
	MISCELLNEOUS STRUCTURES	\$ 1,674,950.88	\$ 1,280,840.73	2.16%	\$ 394,110.15	0.66%	\$ 1,674,950.88	2.83%
	BIO-ENGINEERING WORKS	\$ 55,099.20	\$ -	0.00%	\$ 55,099.20	0.09%	\$ 55,099.20	0.09%
	DAYWORKS	\$ 143,780.00	\$ 8,465.77	0.01%	\$ 135,314.23	0.23%	\$ 143,780.00	0.24%
	DAYWORK RATES - MATERIALS (DW-M)	\$ 654,900.00	\$ 22,160.00	0.04%	\$ 632,740.00	1.07%	\$ 654,900.00	1.10%
	DAYWORK RATES - MATERIALS (DW-E)	\$ 778,950.00	\$ 29,859.00	0.05%	\$ 749,091.00	1.26%	\$ 778,950.00	1.31%
	PROVISIONAL SUM	\$ 294,000.00	\$ 196,230.10	0.33%	\$ 97,769.90	0.16%	\$ 294,000.00	0.50%
	PERFORMANCE BASED MAINTAINENCE	\$ 999,825.60		0.00%	\$ 999,825.60	1.69%	\$ 999,825.60	1.69%
	CONTINGENCIES	\$ 1,400,000.00	\$ 18,919.99	0.03%	\$ 1,381,080.01	2.33%	\$ 1,400,000.00	2.36%
	AMOUNT OF CONTRACT	\$ 59,287,453.57	\$ 49,254,462.42	83.08%	\$ 10,032,991.14	16.92%	\$ 59,287,453.57	100.00%

Prepara Husi :

1. Eng. Vidal Guterres
Eng. Imprestimo, ADN,I.P

2. Eng. Remigio da C.S. dos Santos
Eng. Imprestimo, ADN,I.P

3. Eng. Tito Edgar F.N. de Jesus
Eng. Imprestimo, ADN,I.P

Verifika Husi :

Eng. Aniceto da Costa
Eng. Senior ba Projecto Infrastrutura e
Irigasaun, ADN,I.P

Certifika Husi :

Eng. Emerenciana da C. Maia Freitas
Coordenadora da UCVC, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (MP-1) INSTRUSAUN / REKOMENDASAUN

**Naran projeto : National road no. 1 Upgrading project Manatuto -
Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)**

Kompanha : Shangai Construction Group Co.,Ltd

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2021	Manatuto-Baucau	1. Eng.Vidal Guterres	Tekniko	1	Cek Vo & Vo 4 ba Projecto (additional) Imprestimo	
			2. Eng. Remigio da C.S. dos Santos		2	Husu atu kompanha hadia Desenho As-Build Drawing	
			3. Eng. Tito Edgar F.N. de Jesus		3	Atu Kompanha halo BoQ hanesan ho As-Build Drawing	
					4	Kordena ho kompanha atu hatama pagamento 100%	
II	16-8-2021	Manatuto-Baucau	1. Eng.Vidal Guterres	Tekniko	1	Cek Vo & Vo 4 ba Projecto (additional) Imprestimo	
			2. Eng. Remigio da C.S. dos Santos		2	Husu atu kompanha hadia Desenho As-Build Drawing	
			3. Eng. Tito Edgar F.N. de Jesus		3	Atu Kompanha halo BoQ hanesan ho As-Build Drawing	
					4	Kordena ho kompanha atu hatama pagamento 100%	
III	17-8-2021	Manatuto-Baucau	1. Eng.Vidal Guterres	Tekniko	1	Cek Vo & Vo 4 ba Projecto (additional) Imprestimo	
			2. Eng. Remigio da C.S. dos Santos		2	Husu atu kompanha hadia Desenho As-Build Drawing	
			3. Eng. Tito Edgar F.N. de Jesus		3	Atu Kompanha halo BoQ hanesan ho As-Build Drawing	
					4	Kordena ho kompanha atu hatama pagamento 100%	
IV	18-8-2021	Manatuto-Baucau	1. Eng.Vidal Guterres	Tekniko	1	Cek Vo & Vo 4 ba Projecto (additional) Imprestimo	
			2. Eng. Remigio da C.S. dos Santos		2	Husu atu kompanha hadia Desenho As-Build Drawing	
			3. Eng. Tito Edgar F.N. de Jesus		3	Atu Kompanha halo BoQ hanesan ho As-Build Drawing	
					4	Kordena ho kompanha atu hatama pagamento 100%	
V	19-8-2021	Manatuto-Baucau	1. Eng.Vidal Guterres	Tekniko	1	Cek Vo & Vo 4 ba Projecto (additional) Imprestimo	
			2. Eng. Remigio da C.S. dos Santos		2	Husu atu kompanha hadia Desenho As-Build Drawing	
			3. Eng. Tito Edgar F.N. de Jesus		3	Atu Kompanha halo BoQ hanesan ho As-Build Drawing	
					4	Kordena ho kompanha atu hatama pagamento 100%	

PLANU INSPESAUN

Naran Eng.	Agustinho Aranda							2021																																
Municipio	MUNICIPIO BAUCAU NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
BAUCAU VILLA (BV)	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Calbada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	Gihon Unip, Lda	SSS/066/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Additional Bucoli Bridge	Perola de timor	RDTL-163007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
7	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	Talamori	MPWTC-W-190090	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
9	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	Jomarjo Unipessoal Lda	MPW-W-190158	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
10	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																		
						Actual																																		
11	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	Mexa	MPW-W-210047	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
12	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		
LAGA (LA)	1	R4D Rural Road Rehabilitation Tenluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	Lalaisi, Unip. Lda	RT/023/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	R4D Rural Road Rehabilitation Tenluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	Rozi Unipessoal, Lda	RT/024/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	Delatina	MPTCW-W-190091	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Konstrusaun EBF Publiku Selegua	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	Uatoos Unip. Lda	MOP-W-200002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

[illegible]

[illegible]

Note:

Prepara Husi :

Sertifika Husi :

Aprova Husi :

[illegible]

[illegible]

#ANEXU C1 (MP-6)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900,
Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-
Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality

No. kontratu : MPW-W-210054

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Comoës

3.

4.

Projeitu refere contractor asina ona kontratu
iha 30/06/2021 maibe contractor sedauk halo
servisu ruma iha tereno

Observasaun iha tereno no Foto Aktual



Foto Aktual



#ANEXU C1 (MP-7)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500
Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-
Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800
No. kontratu : MPW-W-210049

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Item Servisu ; ida ne uluk nia.kompania ida agora
nia servisu mak hanesan Clearing and Grabing
mai be'e ate agora sedauk halo servisu

Observasaun iha tereno no Foto Aktual



Eng. Jaco
Index number: 22
25 Agu 2021 2:50:17 P



#ANEXU C1 (MP-7)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500
Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-
Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800
No. kontratu : MPW-W-210049

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : 1. Ambrosio Martins Nuno

2. Jacob Da costa Camoes

3.

4.

Item Servisu ; ida ne uluk nia.kompania ida agora
nia servisu mak hanesan Clearing and Grabing
mai be'e ate agora sedauk halo servisu

Observasaun iha tereno no Foto Aktual



Eng. Jaco
Index number: 22
25 Agu 2021 2:50:17 P

[illegible]

Note:

Implementasaun Plano Periode inspesaun iha tereinu

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Sertifika Nusi :

Aprova Husi :

[illegible]

Naran Eng.	Ambrosio Martins Nuno							2021																															
Município	MUNICIPIO BAUCAU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	El Nicholay unip.Lda	MOP-W-190181	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Routine Maintenance Vemase - Chaicua Chainage 0+000 - 17+000, Caicoli - Liabala Chainage 0+000 - 6+500 and Uma Ana Iku Chainage 0+000 - 4+500 Municipality Baucau	Rozi const. unip. Lda	MPWTC-W-190092	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	Rozi const. unip. Lda	MPW-W-210048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	Rozi const. unip. Lda	MPW-W-210051	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	Chacailala Unipessoal Lda	MPW-W-210052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
MULTI POSTO (MP)	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	China Railway Int. Group co, jv with China overseas	ICB/048/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND	RFP/003/MOP/2018	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	Juga Te Figa Unipessoal Lda	MPW-W-210054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	DB-Ingracia Unipessoal Lda	MPW-W-210049	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																

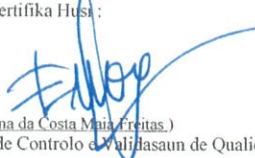
Note:

Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatorio avaliasuan mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


 (Ambrosio Martins Nuno)
 Eng. Munisipiu Baucau

Sertifika Husi :


 (Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Avaliasaun de Qualidade

Approva Husi :


 (Mariano R. Monteiro da Cruz, S.T.M., Eng.)
 Director Executivo

PLANU INSPESAUN

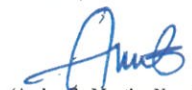
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VEMASSE (VEM)		District				PUBLICAS	Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</
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Note:

 Periode inspesaun iha tereinu
 Implementasaun Plano Periode inspesaun iha tereinu
 Relatoriu avaliasuan mensal iha Dili
 Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

 (Ambrosio Martins Nuno)
 Eng. ba Projeltu Infrastructura Transporte e Irigasaun , ADN, I.P

Sertifika Husi :

 (Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

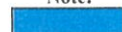
 (Mariano R. Monteiro da Cruz, S.T.M., Eng)
 Director Executivo, ADN, I.P

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Naran Eng.		Jacob Da costa Camoes						2021																															
Município		MUNICIPIO BAUCAU NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																															OBS
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VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loibubu (Watulan)	El Nicholay unip Lda	MOP-W-190181	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Routine Maintenance Vemase - Chaicua Chainage 0+000 - 17+000, Caicoli - Liabala Chainage 0+000 - 6+500 and Uma Ana Iku Chainage 0+000 - 4+500 Municipality Baucau	Rozi const. unip. Lda	MPWTC-W-190092	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	Rozi const. unip. Lda	MPW-W-210048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	Rozi const. unip. Lda	MPW-W-210051	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	Chacailala Unipessoal Lda	MPW-W-210052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
MULTI POSTO (MP)	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND	RFP/003/MOP/2018	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	Juga Te Figa Unipessoal Lda	MPW-W-210054	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	DB-Ingracia Unipessoal Lda	MPW-W-210049	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

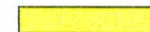
Note:



Periode inspesaun iha tereinu



Implementasaun Plano Periode inspesaun iha tereinu



Relatoriu avaliasuan mensal iha Dili



Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Jacob Da costa Camoes
Eng. Municipiu Baucau

Sertifica Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng.)
Director Executivo

PLANU INSPESAUN

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Prepara Husi



(Eng. Jacob da Costa Camoes)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun, ADN, I.P.

Aprova Husi : 

(Mariano R. Monteiro da Cruz, S.T.M., Eng.)
Director Ejecutivo, ADN, I.P



2021

Naran Eng.	Adonis Julio Fernandes							2021																																
Municipio	MUNICIPIO BAUCAU NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																															OBS	
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BAUCAU VILLA (BV)	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
5	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		
LAGA (LA)	1	Konstrusaun EBF Publiku Selegua	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
BAGUIA (BA)	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun Posto Administrativo Baguia	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
VENILALE (VEN)	1	Aumenta C. O no Kliesntes	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Alii Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	Bozer Construcaon,unip.Lda	MOP-W-190173	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
QUELICAI (QUE)	1	New Installation Mv, Lv Line & House Connection From Quelicai to Daralata, Saraida, Lialura and Aedu Kele - Baucau Municipality	Delmez Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000418	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Wailiko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Konstrusaun Eskola Eubere iha Quelekai-Baucau (162)	Mexa	RFQ/KBQ/19/030-Q-R	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																															OBS
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VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Lolubu (Watulan)	El Nicholay unip.Lda	MOP-W-190181	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

■ Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi

Sertifika Husi :

Aprova Husi :



2021

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip. Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

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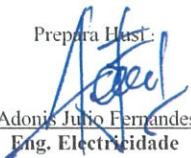
Periode inspesaun iha tercinu

Implementasaun Plano Periode inspesaun iha tercinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tercinu

Prepara Husi:



(Adonis Julio Fernandes)
Eng. Electricidade

Sertifika Husi:



(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade



Aprova Husi:



(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo



2021

[illegible]



2021

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PLANU INSPESAUN

[illegible]



MINISTÉRIO DO PLANO
E ORDENAMENTO
Agricultura, Comércio e Indústria



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Investimentos Públicos

PLANU INSPESAUN

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Plano nebe sedauk realiza ho rasaun tamba ami konsentra hela ho additional ba projecto ADB Manatuto-Baucau nian.

