REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU VIQUEQUE

JUÑU 2023

SUMÁRIO

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JUNHO 2023

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INDICE

SUMÁRIO **0**

INDICE **2**

I. INTRODUSAUN **3**

1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Viqueque 3
1.3 Lista Projecto 6

II. PROGRESU FISIKU **13**

2.1 Progresso Fisiku Kada Fulan 13

III. OBSTÁCLO IHA TERENU **14**

3.1 Obstáclo Servisu Iha Terenu 14

IV. REKOMENDASAUN IHA TERENU **15**

4.1 Rekomendasaun Servisu Iha Terenu 15

INDICE TABELA

Tabela 1 : Postos Administrativos, Sucos no Aldeia 4
Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque 5
Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque 5
Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento 6
Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores 8
Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio 10
Tabela 1.4 : Dadus populasaun Munisipiu Viqueque 13

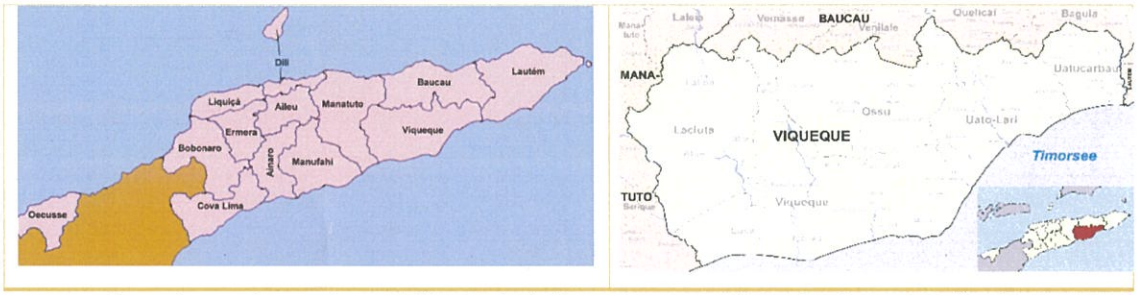
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228,mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	**20**	-	**59**	-	**62**

Uato-Carbau		Watulari	
Sukus	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	**30**	-	**57**

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			**4**	
2	Administrasaun no Financas			0			**0**	
3	Motorista			2			**2**	
4	Seguransa			0			**0**	
Total							**6**	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio			1			**1**	
2	Kareta			1			**1**	
3	Desktop HP / Monitor			1			**1**	
4	Laptop HP			1			**1**	
5	Printer Cannon (Color)			1			**1**	Aát
6	UPS			1			**1**	
7	Armario File			2			**2**	
8	Armario Tau hena			3			**3**	
9	Meja escritorio			1			**1**	
10	Meja han			1			**1**	
11	Meja TV (kiik)			1			**1**	
12	Kadeira escritorio			6			**6**	
13	Kadeira han			4			**4**	
14	Sofa			1 Set			**1 Set**	
15	Springbed			3 Set			**3 Set**	
16	Jeleira			1			**1**	
17	Water Dispenser			1			**1**	Aát
18	TV + Parabola			1 Set			**1 Set**	Parabola Aát
19	AC			4			**4**	
20	Kompor			1				La iha
21	Kompor Gas			1			**1**	Aát
22	Rack sepatu			3				La iha
23	Rack Piring			1				La iha
24	Water Pump Sanyo			1				La iha

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMNISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	$ 5,278,154.01	75.57%
2	Regional	1	$ 23,853,175.70	28.94%
3	Ossu	22	$ 15,598,989.00	48.66%
4	Uatocarbau	8	$ 10,536,604.17	64.96%
5	Uatolari	18	$ 13,822,469.06	43.13%
6	Viqueque	19	$ 21,389,637.70	52.24%
	Grand Total	71	$ 90,479,029.64	46.93%

POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 4,886,127.61	78.06%
2	Regional	1	$ 23,853,175.70	28.94%
3	Ossu	4	$ 9,461,469.53	68.26%
4	Uatocarbau	5	$ 10,124,353.34	66.26%
5	Uatolari	5	$ 11,155,838.98	36.83%
6	Viqueque	8	$ 18,923,707.52	53.67%
	Grand Total	24	$ 78,404,672.68	48.66%

NO	POSTO ADMNISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari	1	$ 145,269.48	49.59%
6	Viqueque	1	$ 150,012.65	88.75%
	Grand Total	2	$ 295,282.13	69.48%

NO	POSTO ADMNISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 347,806.68	38.71%
2	Regional			
3	Ossu	14	$ 5,708,319.54	14.42%
4	Uatocarbau	1	$ 236,638.85	0.00%
5	Uatolari	5	$ 1,770,719.50	72.05%
6	Viqueque	3	$ 1,224,941.06	38.19%
	Grand Total	24	$ 9,288,425.63	29.09%

NO	POSTO ADMNISTRATIVO	LM-TP		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	$ 429,199.93	71.90%
4	Uatocarbau	2	$ 175,611.98	77.49%
5	Uatolari	7	$ 750,641.10	67.35%
6	Viqueque	5	$ 425,721.17	75.64%
	Grand Total	18	$ 1,781,174.18	71.43%

NO	POSTO ADMNISTRATIVO	Emergency		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 44,219.72	90.00%
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque			
	Grand Total	1	$ 44,219.72	90.00%

NO	POSTO ADMNISTRATIVO	Fundu Covid - 19		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			

3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque	2	$ 665,255.30	14.37%
	Grand Total	2	$ 665,255.30	14.37%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : **Tabela Municipio Viqueque Por Sectores**

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	$ 5,472,502.45	92.44%
2	EDIFICIOS PUBLICOS	28	$ 5,049,109.00	47.70%
3	ELETRIFIKASAUN NASIONAL	4	$ 2,296,509.09	65.49%
4	ESTRADAS E PONTES	33	$ 53,198,712.35	49.59%
5	IMPRESTIMO	1	$ 23,853,175.70	28.94%
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	33.83%
	Grand Total	71	$ 90,479,029.64	46.93%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	$ 347,806.68	38.71%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	2	$ 4,930,347.33	78.17%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	3	$ 5,278,154.01	75.57%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	$ 756,432.59	75.76%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	15	$ 14,233,535.36	47.85%
5	IMPRESTIMO			

6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	33.83%
	Grand Total	22	$ 15,598,989.00	48.66%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES			
5	IMPRESTIMO	1	$ 23,853,175.70	28.94%
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	1	$ 23,853,175.70	28.94%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 5,025,018.02	92.66%
2	EDIFICIOS PUBLICOS	3	$ 412,250.83	33.01%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,147,191.84	81.19%
4	ESTRADAS E PONTES	1	$ 3,952,143.48	28.37%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	8	$ 10,536,604.17	64.96%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	$ 447,484.43	90.00%
2	EDIFICIOS PUBLICOS	10	$ 1,386,105.37	61.21%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,149,317.25	49.82%
4	ESTRADAS E PONTES	5	$ 10,839,562.01	38.17%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	18	$ 13,822,469.06	43.13%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	9	$ 2,146,513.53	33.36%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	10	$ 19,243,124.17	54.35%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	19	$ 21,389,637.70	52.24%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : **Tabela Municipio Viqueque Por Ministerio**

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	49.59%
2	MENISTERIO DA EDUCASAUN	21	$ 2,594,341.80	58.99%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS	3	$ 5,472,502.45	92.44%
5	MINISTERIO DAS OBRAS PUBLICAS	40	$ 79,957,418.19	43.77%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU	1	$ 236,638.85	0.00%
8	MINISTERIO SAUDE	3	$ 992,487.96	36.28%
	Grand Total	71	$ 90,479,029.64	46.93%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	1	$ 347,806.68	38.71%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			

4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	2	$ 4,930,347.33	78.17%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
	Grand Total	3	$ 5,278,154.01	75.57%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	4	$ 429,199.93	71.90%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	17	$ 14,842,556.41	47.27%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE	1	$ 327,232.66	80.82%
	Grand Total	22	$ 15,598,989.00	48.66%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN			
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	1	$ 23,853,175.70	28.94%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			

7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
	Grand Total	1	$ 23,853,175.70	28.94%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	2	$ 175,611.98	77.49%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	2	$ 5,025,018.02	92.66%
5	MINISTERIO DAS OBRAS PUBLICAS	3	$ 5,099,335.32	40.26%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU	1	$ 236,638.85	0.00%
8	MINISTERIO SAUDE			
	Grand Total	8	$ 10,536,604.17	64.96%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	49.59%
2	MENISTERIO DA EDUCASAUN	8	$ 965,831.39	61.17%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	1	$ 447,484.43	90.00%
5	MINISTERIO DAS OBRAS PUBLICAS	7	$ 11,988,879.26	39.29%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
	Grand Total	18	$ 13,822,469.06	43.13%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	6	$ 675,891.82	53.30%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	10	$ 19,243,124.17	54.35%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE	2	$ 665,255.30	14.37%
	Grand Total	19	$ 21,389,637.70	52.24%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 **: Dadus populasaun Munisipiu Viqueque**

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatistika, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida

progresu fulan ida neé, ikus liu persentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
- Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :
  a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
  b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
  c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
- Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
- Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
- Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

- Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :

fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.

- Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox.*
- Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full.*
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system.*

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.

munisipiu ho velosidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.

6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residensia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistik
8. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada enginheiro (Ba Enginheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Enginheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan enginheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba enginheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Guido Carceres Tilman	191	Engenheiro EPAS		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Enginheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		
8	Motorista	Domingos da Costa		Motorista		

ANEXU A

Municipio Viqueque (Lista Geral) JUNHO

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA. ($)	BAL. ($)	OBS
1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dilor	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	99.39%	78.06%	$ 3,814,216.11	$ 1,071,911.50	ON-GOING
2	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Lacluta	Viqueque	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	$ 347,806.68	53.41%	38.71%	$ 134,652.34	$ 213,154.34	ON-GOING
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporaria (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Lacluta	Viqueque	Fin Los unip.lda	RFQ-CD-MOP-22007	$ 44,219.72	100.00%	90.00%	$ 39,797.75	$ 4,421.97	ON-GOING
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	69.41%	58.14%	$ 2,819,358.97	$ 2,029,974.51	ON-GOING
5	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Loi-Huno/Ossoroa	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	100.00%	88.46%	$ 162,704.20	$ 21,224.15	ON-GOING
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu de Cima/Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	27.84%	10.19%	$ 43,304.63	$ 381,788.07	ON-GOING
7	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	61.88%	55.69%	$ 166,238.32	$ 132,267.38	ON-GOING
8	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nahareca	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	47.83%	21.13%	$ 15,817.10	$ 59,037.70	ON-GOING
9	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	34.67%	10.97%	$ 52,037.90	$ 422,327.66	
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	95.28%	85.75%	$ 3,432,678.18	$ 570,436.82	Parado
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3+400 - 5+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	34.44%	28.49%	$ 140,090.24	$ 351,662.32	ON-GOING
12	New Construction of Health Post and Doctor's House in Builale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	89.86%	80.82%	$ 264,456.78	$ 62,775.88	ON-GOING
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uaibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		$ 116,976.18	53.12%	52.50%	$ 61,412.77	$ 55,563.41	
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		$ 86,739.52	86.76%	78.45%	$ 68,047.02	$ 18,692.50	ON-GOING
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		$ 112,885.23	88.56%	82.23%	$ 92,821.24	$ 20,063.99	
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	MEJD PKRIE EBF LIARUCA		$ 112,599.00	76.65%	76.65%	$ 86,307.92	$ 26,291.08	Progres Fisiko fulan Junho aumenta 24.80%
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	$ 445,193.69	8.27%	4.86%	$ 21,646.33	$ 423,547.36	ON-GOING
18	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 4+000 - 6+00	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	$ 310,049.27	0.00%	0.00%	$ -	$ 310,049.27	ON-GOING
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque		RT/030/MOP-2021	$ -	8.08%	0.00%	$ -	$ -	Progres Fisiko fulan Junho aumenta 3.89%
20	Rural Road Rehabilitation of Uaguia - Nahareka Chainage 5+400-7+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507,050.73	47.31%	18.68%	$ 94,729.34	$ 412,321.39	
21	Rural Road Rehabilitation of Uaguia - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	$ 491,785.11	8.11%	7.30%	$ 35,894.36	$ 455,890.75	ON-GOING
22	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471,641.93	0.00%	0.00%	$ -	$ 471,641.93	ON-GOING
23	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495,519.07	11.58%	0.00%	$ -	$ 495,519.07	
24	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	$ 650,059.97	6.41%	4.97%	$ 32,317.51	$ 617,742.46	
25	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage15+400-18+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	$ 670,308.49	0.00%	0.00%	$ -	$ 670,308.49	ON-GOING
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 4,009,902.86	95.41%	95.24%	$ 3,818,978.24	$ 190,924.62	

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA ($)	BAL ($)	OBS
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	82.46%	82.46%	$ 837,100.99	$ 178,014.17	ON-GOING
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	95.79%	85.91%	$ 508,351.69	$ 83,398.46	ON-GOING
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	95.40%	76.17%	$ 423,062.89	$ 132,378.80	ON-GOING
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53+000 - 58+300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Loi-Huno	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	61.36%	28.37%	$ 1,121,331.01	$ 2,830,812.47	
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63	93.25%	81.98%	$ 69,694.68	$ 15,321.95	Progres Fisiko fulan Junho aumenta 8.63%
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35	90.49%	73.27%	$ 66,378.94	$ 24,216.41	ON-GOING
33	Supplay, Instalation, Comfiguration, Tessting, Commissiong of it equipament of GNSS Station at eight Municipalyty in Timor Leste Under Ministerry of plaenting & territory.	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	TeroMovigo - Earth Innovation,Lda	ICB/011/MPO-2022	$ 236,638.85	0.00%	0.00%	$ -	$ 236,638.85	ON-GOING
34	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uma Uain Leten	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	63.38%	46.30%	$ 45,322.74	$ 52,570.19	Parado
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	72.06%	50.15%	$ 527,283.76	$ 524,140.56	ON-GOING
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	63.29%	35.87%	$ 1,450,811.47	$ 2,594,288.97	ON-GOING
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	88.08%	32.81%	$ 1,418,141.44	$ 2,904,194.10	Progres Fisiko fulan Junho aumenta 19.25%
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	75.08%	67.53%	$ 185,697.06	$ 89,307.44	ON-GOING
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	100.00%	100.00%	$ 475,000.00	$ -	
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	41.68%	40.68%	$ 666,780.08	$ 972,305.67	ON-GOING
41	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,269.48	54.70%	49.59%	$ 72,041.92	$ 73,227.56	ON-GOING
42	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA		Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	$ 447,484.43	100.00%	90.00%	$ 402,738.98	$ 44,745.45	ON-GOING
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85	79.25%	72.10%	$ 82,289.30	$ 31,845.55	ON-GOING
44	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97	52.27%	51.65%	$ 53,259.73	$ 49,858.24	
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21	90.22%	80.75%	$ 56,682.63	$ 13,508.58	Progres Fisiko fulan Junho aumenta 3.16%
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49	51.82%	50.92%	$ 50,393.41	$ 48,565.08	
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42	75.51%	73.15%	$ 77,890.84	$ 28,584.58	
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65	94.85%	72.19%	$ 115,215.20	$ 44,375.45	Progres Fisiko fulan Junho aumenta 4.25%
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51	75.30%	71.10%	$ 69,801.34	$ 28,371.17	ON-GOING
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Samadare Unip. Lda	MPW-W-220023	$ 358,040.28	39.48%	35.53%	$ 127,219.72	$ 230,820.56	ON-GOING
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Henlopsta, Unipessoal Lda		$ 215,190.29	45.22%	39.60%	$ 85,220.86	$ 129,969.43	ON-GOING
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caraubalo	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	100.00%	88.00%	$ 66,229.28	$ 9,031.27	Progres Fisiko 100%
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	99.14%	89.07%	$ 3,782,637.26	$ 464,164.59	Parado
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bahalara-Uain	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	94.64%	85.17%	$ 3,123,271.96	$ 543,647.28	Progres Fisiko 100%
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 791,674.85	100.00%	96.03%	$ 760,228.32	$ 31,446.53	ON-GOING
56	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	100.00%	88.75%	$ 133,133.69	$ 16,878.96	ON-GOING
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	100.00%	100.00%	$ 169,404.00	$ -	FHO
58	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-Mori	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	49.30%	24.12%	$ 883,922.53	$ 2,780,200.24	ON-GOING

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	OBS
59	Rehabilitation of Venilale - Hatulia - Uaimori Road Packege 3 (Sta. 15+475 - 20+625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	14.02%	12.33%	$ 255,758.79	$ 1,818,135.34	ON-GOING
60	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	34.21%	24.85%	$ 610,078.01	$ 1,845,037.73	ON-GOING
61	Rehabilitation of Venilale - Hatulia - Uaimori Roads Package 5 Sta. 25+775-30+880 (30,880 km) Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	53.64%	34.57%	$ 674,139.75	$ 1,275,778.64	ON-GOING
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE		$ 113,359.66	76.74%	74.54%	$ 84,502.82	$ 28,856.84	Progres Fisiko fulan Junho aumenta 20.52%
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	MEJD PKRIE EBF ULAR RIHIK KRARAS		$ 70,633.26	76.37%	72.94%	$ 51,518.32	$ 19,114.94	Progres Fisiko fulan Junho aumenta 9.36%
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02	69.92%	69.24%	$ 68,895.65	$ 30,600.37	ON-GOING
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14	94.32%	94.32%	$ 49,836.12	$ 3,000.02	ON-GOING
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09	75.55%	75.26%	$ 67,277.06	$ 22,119.03	ON-GOING
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41	55.84%	32.31%	$ 260,194.11	$ 545,172.30	Progres Fisiko fulan Junho aumenta 7.02%
68	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Gidae (Nuda Culoi) Unipessoal. Lda	NCB/020-R/MEJD/DNA/2021	$ 250,170.65	40.61%	15.28%	$ 38,237.94	$ 211,932.71	Progres Fisiko fulan Junho aumenta 8.06%
69	Rehabilitation of Ex. Hospital Building for Isolation Covid-19 in Viqueque Vila	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Caraubalu	Viqueque	Viqueque	FANEKI UNIPESSOAL, LDA	RDTL-MS-C19-DNA-NCB-21-152	$ 200,882.49	0.00%	0.00%		$ 200,882.49	
70	New Construction Of Isolation For Covid-19 at CHI Municipality Viqueque, Ministry Of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Caraubalu	Viqueque	Viqueque	Peaceful Unipessoal Lda	RDTL-MS-C19-DNA-ICB-22-028	$ 464,372.81	31.74%	20.59%	$ 95,605.99	$ 368,766.82	Progres Fisiko fulan Junho aumenta 31.74%
71	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23,853,175.70	33.37%	28.94%	$ 6,904,134.10	$ 16,949,041.60	
					TOTAL					$ 90,479,029.64		43.63%	$ 39,474,743.22	$ 48,014,806.02	

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto				Junho 2023			
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	Progress This Month	Progress Komulative	Observasaun
1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	99.39%		99.39%	
2	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Lacluta	MEJD		$ 347,806.68	53.41%		53.41%	
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporaria (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Lacluta	Fin-Los Unip. Lda	MPW-W-220084	$ 44,219.72	100.00%		100.00%	
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	69.41%		69.41%	
5	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	100.00%		100.00%	
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	27.84%		27.84%	
7	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	61.88%		61.88%	
8	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	47.83%		47.83%	
9	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	34.67%		34.67%	
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	95.28%		95.28%	
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3+400 - 5+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	34.44%		34.44%	
12	New Construction of Health Post and Doctor's House in Builale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	89.86%		89.86%	
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uaibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	MEJD PKRIE EBF 1,2 UIBOBO		$ 116,970.18	53.12%		53.12%	
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	MEJD PKRIE EPE UAIBUA/OSSU		$ 86,739.52	86.76%		86.76%	
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	MEJD PKRIE ESG OLAKASSA OSSU		$ 87,453.73	88.56%		88.56%	
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	MEJD PKRIE EBF LIARUCA		$ 112,599.00	51.85%	24.80%	76.65%	
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Costa Key Unip Lda	RT/028/MOP-2021	$ 445,193.69	8.27%		8.27%	
18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	JV1983 Larigutu. Lda	RT/029/MOP-2021	$ 310,049.27	0.00%		0.00%	
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Arsadaliru UnipLda	RT/030/MOP-2021	$ -	4.19%	3.89%	8.08%	
20	Rural Road Rehabilitation of Uaguia - Nahareka Chainage 5+400-7+400 Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507,050.73	47.31%		47.31%	
21	Rural Road Rehabilitation of Uaguia - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Fin-Los Unip.Lda	RT/032/MOP-2021	$ 491,785.11	8.11%		8.11%	
22	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471,641.93	0.00%		0.00%	
23	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495,519.07	11.58%		11.58%	
24	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Uaitau Unipessoal.Lda	RT/035/MOP-2021	$ 650,059.97	6.41%		6.41%	
25	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Cuba Unip. Lda	RT/036/MOP-2021	$ 670,308.49	0.00%		0.00%	
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 3,912,226.56	95.41%		95.41%	Iha Progres Previous bajeia ba VO2, no Iha Progres agora bajeia ba VO3 tamba ne'e iha Mudansa tuir amandement no5, tamba iha Amandement no4 Valor Osan $3,912,226.56 no Amandement no5 ho Valor Osan $4,447,263.40, Tamba ne'e nia Progres iha mudansa tuir VO3 e konsidera nia fisik 100% ona.
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	82.46%		82.46%	
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	95.79%		95.79%	
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Joncl Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	95.40%		95.40%	
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53+000 - 58+300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	61.36%		61.36%	

					Localizasaun Projeto				Junho 2023			
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	Progress This Month	Progress Komulative	Observasaun
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatocarbau	MEJD PKRIE EBC 2, 3 UATUCARBAU NUNO UATA		$ 85,016.63	84.62%	8.63%	93.25%	
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatocarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI		$ 90,595.35	90.49%		90.49%	
33	Supplay, Instalation, Comfiguration, Tessting, Commissiong of it equipament of GNSS Station at eight Municipalyty in Timor Leste Under Ministerry of placenting & territory.	MPO	LM-CD	EDIFICIOS PUBLICOS	Uatucarbau	Tero Movigo- Earth Inovation.Lda	ICB/011/MPO-2022	$ 236,638.85	0.00%		0.00%	
34	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	63.38%		63.38%	
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	72.06%		72.06%	
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	63.29%		63.29%	
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	68.83%	19.25%	88.08%	
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	75.08%		75.08%	
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	100.00%		100.00%	
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	41.68%		41.68%	
41	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Be'e Horis Unip. Lda		$ 167,786.36	54.70%		54.70%	
42	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRIKULTURA	LM-CD	IRIGASAUN	Uatolari	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	$ 447,484.43	100.00%		100.00%	
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	MEJD PKRIE EBF NAHAE		$ 114,134.85	79.25%		79.25%	
44	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	MEJD PKRIE EBF UAIBIRA 781		$ 103,117.97	52.27%		52.27%	
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	MEJD PKRIE EBC 07 UATOLARI		$ 70,191.21	87.06%	3.16%	90.22%	
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	MEJD PKRIE EBF EDEMUMO		$ 98,958.49	51.82%		51.82%	
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	MEJD PKRIE EBF UALUQUE		$ 106,475.42	75.51%		75.51%	
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI		$ 159,590.65	90.61%	4.25%	94.85%	
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	MEJD PKRIE EBF 1,2 DEBIUSI		$ 98,172.51	75.30%		75.30%	
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Uatulari	Samadare.Unip.Lda	MPW-W-220023	$ 358,040.28	39.48%		39.48%	
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Uatulari	Henlopsta, Unipessoal Lda		$ 215,190.29	45.22%		45.22%	
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	100.00%		100.00%	
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	99.14%		99.14%	
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	94.64%		94.64%	
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	VIqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	$ 758,090.38	100.00%		100.00%	
56	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	100.00%		100.00%	

					Localizasaun Projeto				Junho 2023			
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	Progress This Month	Progress Komulative	Observasaun
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	100.00%		100.00%	
58	Rehabilatation of Rural Roads: Fatulia - Uamori Road Package 2 STA. 15+475 in Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	49.30%		49.30%	
59	Rehabilitation of Venilale - Hatulia - Uaimori Road Packege 3 (Sta. 15+475 - 20+625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	14.02%		14.02%	
60	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	34.21%		34.21%	
61	Rehabilitation of Venilale - Hatulia - Uaimori Roads Package 5 Sta. 25+775-30+880 (30,880 km) Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	53.64%		53.64%	
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE		$ 113,359.66	76.74%		76.74%	
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	MEJD PKRIE EBF ULAR RIHIK KRARAS		$ 70,633.26	67.01%	9.36%	76.37%	
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	MEJD PKRIE EPE MARIA LOBATO		$ 99,496.02	69.92%		69.92%	
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	MEJD PKRIE EBC CABIRA-OAN		$ 52,836.14	94.32%		94.32%	
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	MEJD PKRIE EPE SEBASTIAO GOMES		$ 89,396.09	75.55%		75.55%	
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41	48.82%	7.02%	55.84%	
68	Konstrusaun foun escola secundaria geral 4 Setembro, viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	Gidac(Nuda Culoi) Unip.Lda	NCB/020-R/MEJD/DNA/2021	$ 250,170.65	32.55%	8.06%	40.61%	
69	Rehabilitation of Ex. Hospital Building for Isolation Covid-19 in Viqueque Vila	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Viqueque	FANEKI UNIPESSOAL, LDA	RDTL-MS-C19-DNA-NCB-21-152	$ 200,882.49	0.00%		0.00%	
70	New Construction Of Isolation For Covid-19 at CHI Municipality Viqueque, Ministry Of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Viqueque	Peaceful Unipessoal Lda	RDTL-MS-C19-DNA-ICB-22-028	$ 334,697.33	0.00%	31.74%	31.74%	
71	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	$ 23,853,175.70	33.37%		33.37%	

Inspesaun Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Guido Carceres Tilman)
Eng. ba Projeto Edificio Publico no Beé Saneamento ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no Beé Saneamento ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Antonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
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 # ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880

No. kontratu : SSS/306/MOPTC-2016

Data Inspesaun : 20/6/2023

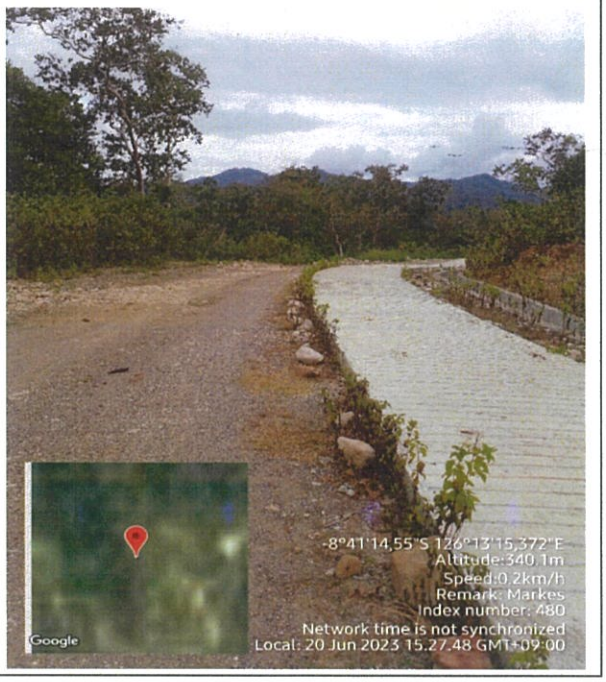
Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S -8.65944), Latetude : (E 126.22156)

End Point : Long : (S -8.69650), Latetude : (E 126.22163)

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual Plumm Concrete
	

ANEXU D (Vqq-10)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880

Kompania : Caburela Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	20/6/2023	Viqueque Villa, Uaimori	Salvador Martins	Eng. AND, IP M.Vqq		PARADO/ LAIHA ACTIVIDADE	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625

No. kontratu : SSS/141/MOPTC-2016

Data Inspesaun : 20/6/2023

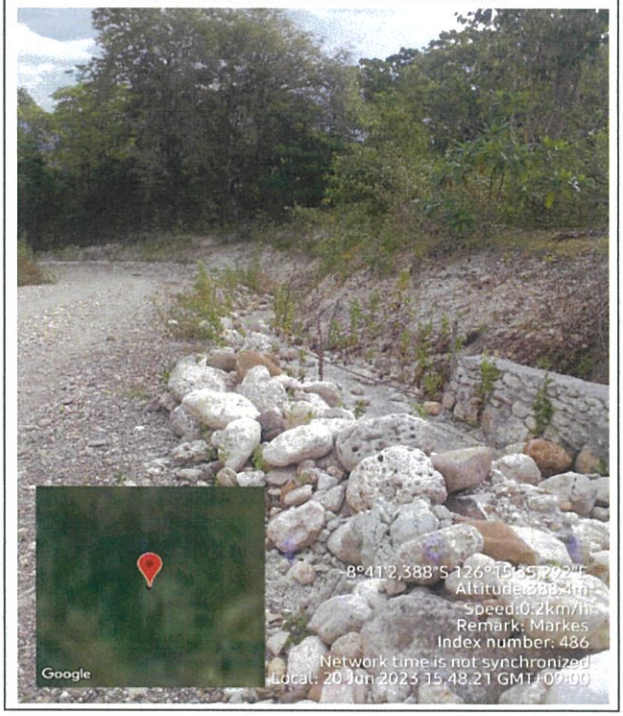
Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.412019), Latetude : (E. 126.165663)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sedauk Iha Actividade Servico iha tereno.	

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625

Kompanha : Bihalutur Unip, lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/6/2023	Viqueque	Salvador Martins	Eng. Viqueque AND, I.P.			
						Iha Dia 20/6/2023 Equipa halo Inspecsaun ba iha tereno maibe ami Observa katak Kompanhia sedauk kontinus fali Servico no laiha Travalhador iha tereno	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C1 (Vqq-9)

Back-up Data

Naran Projeto : Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau

No. kontratu : SSS/307/MOPTC-2016

Data Inspesaun : 20/6/2023

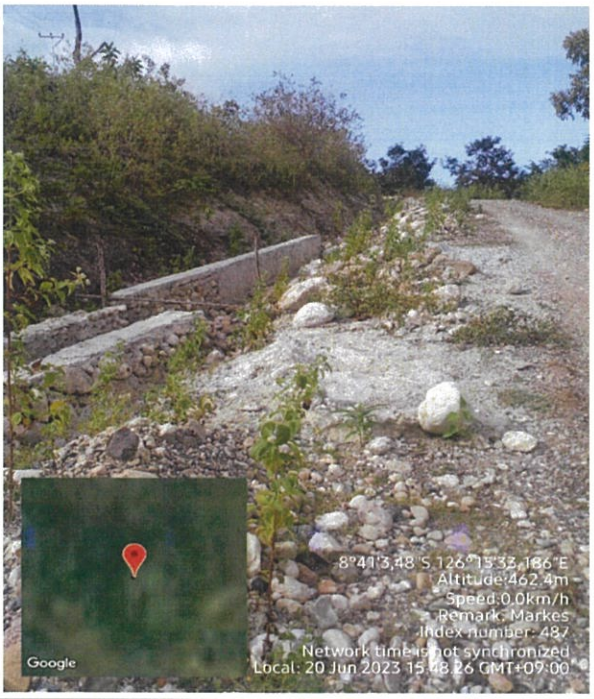
Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S -8.67973), Latetude : (E 126.26173)

End Point : Long : (S -8,68045), Latetude : (E 126.22165)

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ADN, IP Municipio Viqueque halo monitorizasaun iha terenu, observa katak projeto refere nia atividade servisu Ba BOX Culvert sedauk completo.	

ANEXU D (Vqq-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km)
Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755
Municipality Baucau

Kompanha : Loke Matan Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/6 2023	Viqueque	Salvador Martins	Eng. Viqueque		Iha Dia 20/6/2023 Equipa halo Monitorijsaun ba iha tereno maibe Kompanhia Sedauk iha actividade servico Continuasaun ba iha Item sira nebe maka sedauk hotu e sedauk kompleta.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (Vqq-7)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

No. kontratu : SSS/138/MOPTC-2016

Data Inspesaun : 20/6/2023

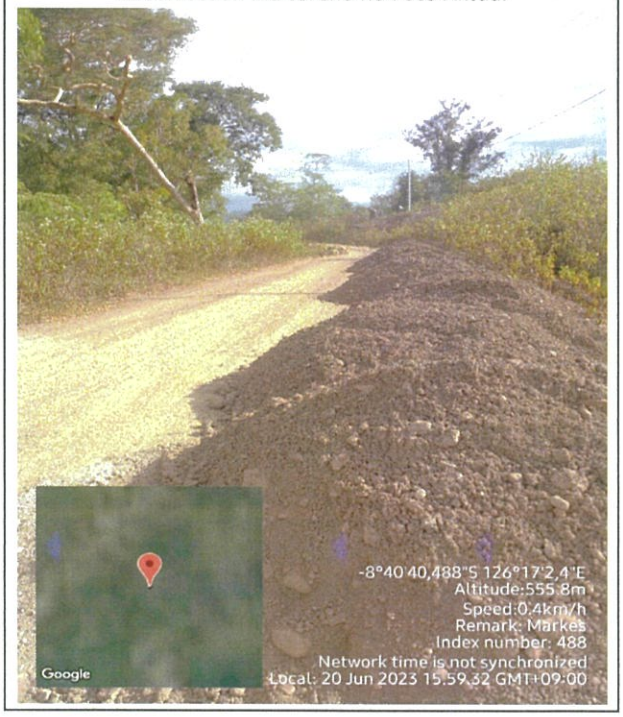
Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.403624), Latetude : (E. 126.181900)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto refere kompanhia komesa Lali materian hanesan raihenek ba fakar iha lokasi.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI

Kompanha : UMA LIURAI UNIP.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I							
II	20/6/2023	Vique-Que	Salvador Martins	Eng. M. VQQ		Iha Dia 20/6/2023 Equipa halo inspecsaun ba iha tereno maibe ami observa katak kompanhia Laiha tereno no laiha actividade	
III							

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (Oss-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)

No. kontratu : RT/031/MOP-2021

Data Inspesaun : 07/06/2023

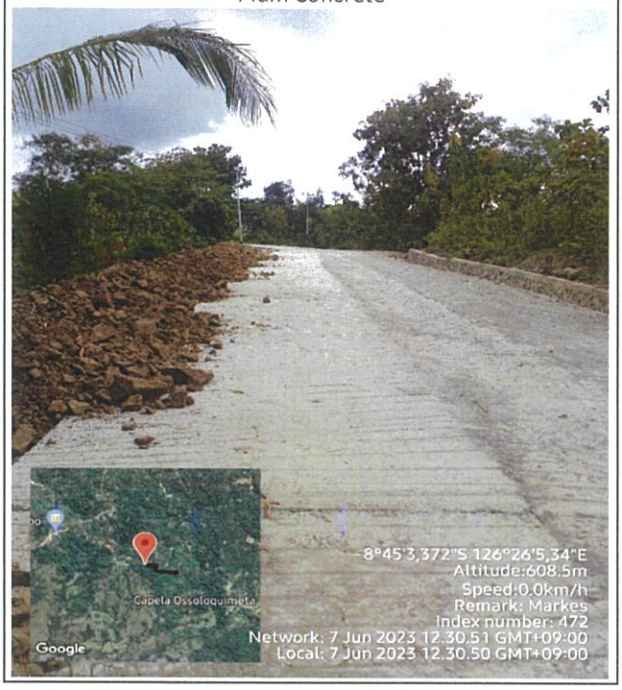
Fatin Inspesaun : Ossu, Uaguia - Nahareka

Koordinadas :

Start Point : Long : -8,7470 S Latetude : 126.4279 E

End Point : Long : -8.7542 S Latetude : 126.6573 E

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual Plum Concrete
	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)

Kompanha : Walay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	06/07/2023	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque		Iha Loron Kuarta Dia 7/06/2023 Adn halo Monitorizasaun iha tereno, observa katak projeito nia fisik lao diak tebes.	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800**

No. kontratu : MPW-W-210050

Data Inspesaun : 7 / 06 / 2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho Servico Plum Concrete no Lean Concrete	Observasaun iha tereno no Foto Aktual Item : Actividade Iha Fulan Maio

#ANEXU D (Oss-6)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

Kompanha : Manoko Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/07/2023	Ossu	Eng.Salvador Martins	Eng.ITI,AND,I.P, Municipio Viqueque		Observasaun Iha tereno Nota katak Kompanhia Komesa ona halo servico haneasan Plum Concrete no Lean Concrete ba fulan Maio 2023 nian maibe iha fulan Junhio 7/6/2023 laiha actividade.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (UatL - 4)

PROJECT : **REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 31+800 - 37+100 (PACKAGE VII) IN UATOLARI MUNICIPALITY OF VIQUEQUE**
LOCATION : **VIQUEQUE - UATOCARBAU ROAD**
CONTRACTOR : **GREU UNIPESSOAL LDA**

SUMMARY

Bill No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		VARIATION ORDER NO : #1 REVISE CONTRACT		Progress Previosn 2023		Progress Monitoring Junho 2023		Progress Ate Agora		Remarks
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
100	GENERAL REQUIREMENTS	$ 32,128.58	0.74%	$ 32,128.58	0.74%	$ 22,268.61	0.52%	$ -	0.00%	$ 22,268.61	0.52%	
200	EARTH WORK	$ 492,347.18	11.39%	$ 269,000.80	6.22%	$ 269,000.80	6.22%	$ -	0.00%	$ 269,000.80	6.22%	
300	SUBBASE AND BASE COURSE	$ 1,373,341.33	31.77%	$ 1,042,900.71	24.13%	$ 1,345,525.77	31.13%	$ -	0.00%	$ 1,345,525.77	31.13%	
400	SURFACE COURSE	$ 1,597,728.00	36.96%	$ 1,587,742.20	36.73%	$ 409,066.32	9.46%	$ 832,025.00	19.25%	$ 1,241,091.32	28.71%	
500	BRIDGE CONSTRUCTION	$ 387,136.42	8.96%	$ 89,102.65	2.06%	$ 88,732.38	2.05%	$ -	0.00%	$ 88,732.38	2.05%	
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURES	$ 401,433.22	9.29%	$ 1,082,550.09	25.05%	$ 840,821.53	19.45%	$ -	0.00%	$ 840,821.53	19.45%	
700	MISCELLANEOUS STRUCTURES	$ 38,220.81	0.88%	$ 40,185.61	0.93%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	GRAND TOTAL	**$ 4,322,335.54**	**100.00%**	**$ 4,143,610.65**	**95.87%**	**$ 2,975,415.43**	**68.84%**	**$ 832,025.00**	**19.25%**	**$ 3,807,440.42**	**89.09%**	

Inspesaun Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Data Inspesaun : 21/06/2023

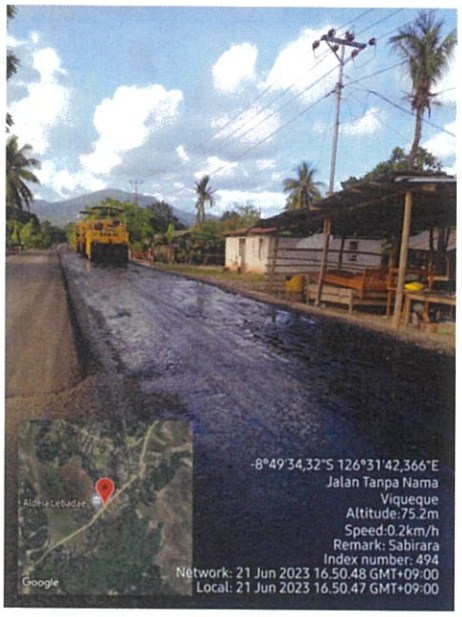
Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.82026 S Latetude : 126.53278 E

End Point : Long : - 8.82897 S Latetude : 126.52511 E

Naran Inspector : .Eng. Roberto M. Martins

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …	Servico Base Course Watulari
Servisu Prime Coat no Asphalt.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Data Inspesaun : 28/06/2023

Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.82026 S Latetude : 126.53278 E

End Point : Long : - 8.82897 S Latetude : 126.52511 E

Naran Inspector : .Eng. Roberto M. Martins

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …	Servico Base Course Watulari
Servisu Penghamparan Asphalt Husi Sta 32+300 – 36+300 total 4 km nebe'e ramata ona, ho nia media W = 6 m Distance = 4000 m Volume = 24000 Sq.m	

ANEXU D (UatL-4)

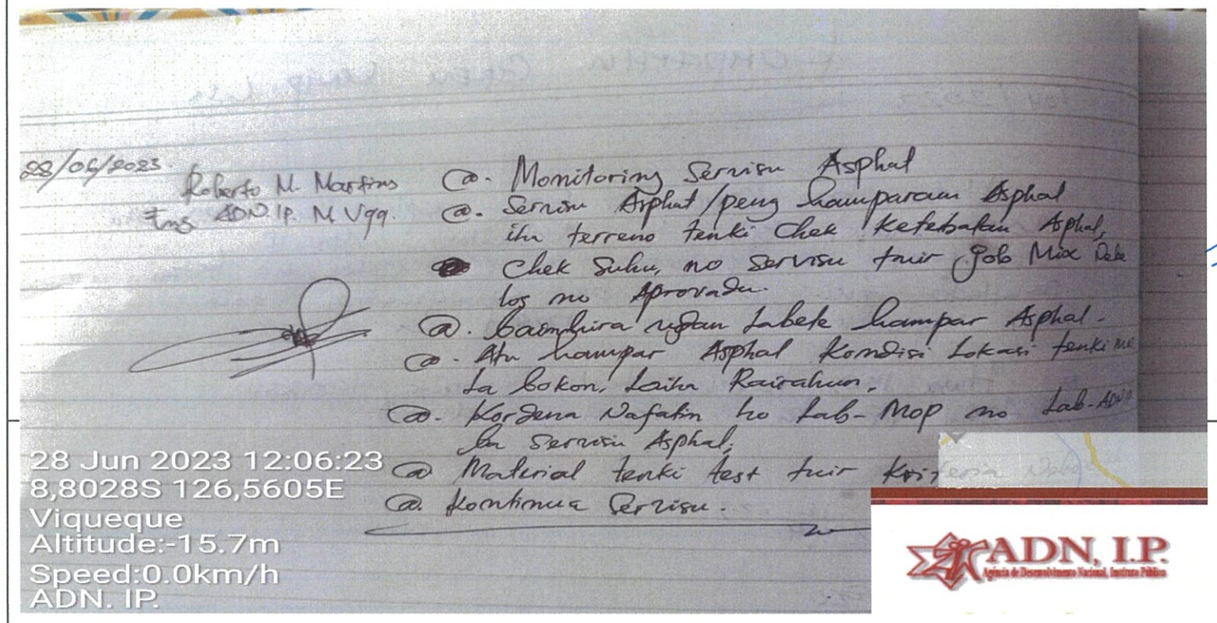
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque

Kompanha : Greu Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/06/2023	Viqueque / Uatulari	Eng.Roberto M. Martins	Eng.ITI,ADN,IP municipio Vqq			

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto : **ROAD MAINTENANCE SECTION VIQUEQUE - MAKADIKI (A08-3)**
No. kontratu : MPW-W-220023

Data Inspesaun : 28/06/2023

Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.8684 S Latetude : 126.3679E

End Point : Long : - 8.9430 S Latetude : 126.4339 E

Naran Inspector : .Eng. Roberto M. Martins

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Projetu refere Laiha Actividade hahu husi Setembro 2022 Ate Agora. (Paradu) kompania Sedauk kontinua Implementa Servisu ba item fase II nian. Direksiket kompania nian taka hela no laiha eng.kompania iha terreno.

ANEXU D (UatL-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : ROAD MAINTENANCE SECTION VIQUEQUE - MAKADIKI (A08-3)

Kompanha : Samadare Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2023	Viqueque / Uatulari	Eng.Roberto M. Martins	Eng.ITI,ADN,IP municipio Vqq		- Laiha Actividade servisu Iha terreno ba projetu refere, - Paradu hela Eng. Munisipio Sedauk hetan Informasaun husi kompania sobre projetu la laorefere.	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatL-3)

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque**

No. kontratu : **SSS/096/MOPTC-2017**

Data Inspesaun : 28/06 2023

Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : (S -8.52.26,4825) Latetude : (E 126.30.26,5777)

End Point : Long : (S -8.50.11,2716) Latetude : (E 126.31.8,1614)

Naran Inspector : 1. Eng. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania sei hadia fila fali base course nebe'e sei at, no sei re Sencone fila fali 500m husi sta Primeiro	

ANEXU D (UatL-3)

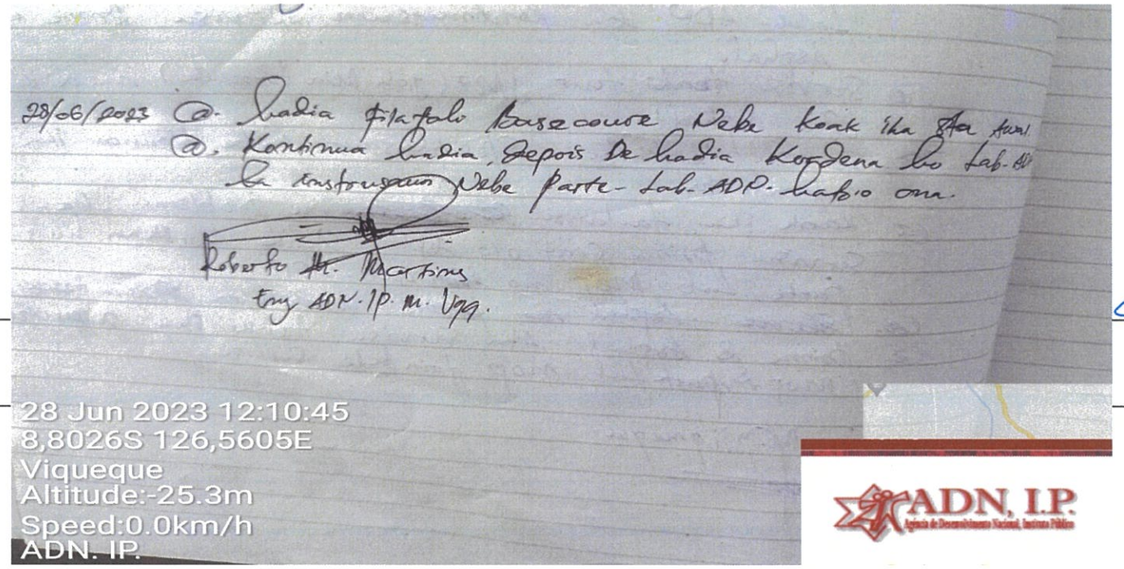
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque

Kompanha : Helamula Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28.06.2023	Viqueque / Uatulari	Roberto	Tekniko			

ANEXU C1 (Vqq-2)

Back-up Data

Naran Projeto : **Rehabilitation of Urban Road Municipality Viqueque**
No. kontratu : **SSS/072/MOPTC-2017**

Data Inspesaun : 30 / 06 /2023

Fatin Inspesaun : Viqueque Villa

Koordinadas :

Start Point : Long : (S – 8.53.0.37,372), Latetude : (E 126.22.36.8726)

End Point : Long : (S – 8.52.9.87,901), Latetude : (E 126.21.53,37622)

Naran Inspector : 1. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : PHO (kompania Sedauk hadia Defeitos Nebe'e Acontese iha Terreno) Retensaun Governo sei Rekomenda iha Fulan Augusto 2023, maibe sugere ba Projetu nain atu koordena ho Kompania Hodi Hadia defeitus refere.	

ANEXU D (Vqq-2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Urban Road Municipality Viqueque

Kompanha : Urukai II, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/06/2023	Viqueque Villa	Roberto	Eng.Vqq	1	Projetu refere Fisikamente 100% no recomenda ona iha Fula Augustu 2022, No sei recomenda 10% ba Retensan iha Fulan Augusto 2023, Maibe kondisaun iha tereno ho distancia 30 m Hetan Defeitos, no Eng. Municipio Sugere ba Xefe Departamentu ITI, ADN,IP. Atu koordena ho MOP hodi Orienta Kompania atu hadia fila fali defeitus nebe'e akontese Antes submete documentus ba Pagamentu Retensaun.	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-14)

Back-up Data

Naran Projeto : **Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000**

No. kontratu : MPW-W-210050

Data Inspesaun : 27 / 06 / 2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7462 S) Latetude : E. (126.3504 E)

End Point : Long : S. (-8. 7509 S) Latetude : E. (126.3444 E)

Naran Inspector : 1. Eng. Roberto Martins

Sketch & Foto Desenho

Item Nebe'e halo inspesaun ba pagamento maka :

Kompania foin prepara fatuk iha terreno hodi kontinua servisu.

#ANEXU D (Oss-14)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000

Kompanha : Costa Key Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/06/2023	Ossu	Eng.Roberto M. Martins	Eng.ITI,AND,I.P, Municipio Viqueque		Eng. Municipio Labele fo Instrusaun ba Projetu refere iha fulan ida ne'e tamba bainhira Eng. Municipio halo Monitorijasaun Projetu ne'e laiha actividade Servisu iha terreno no kompania foin hadia fila fali Direksiket iha terreno.	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

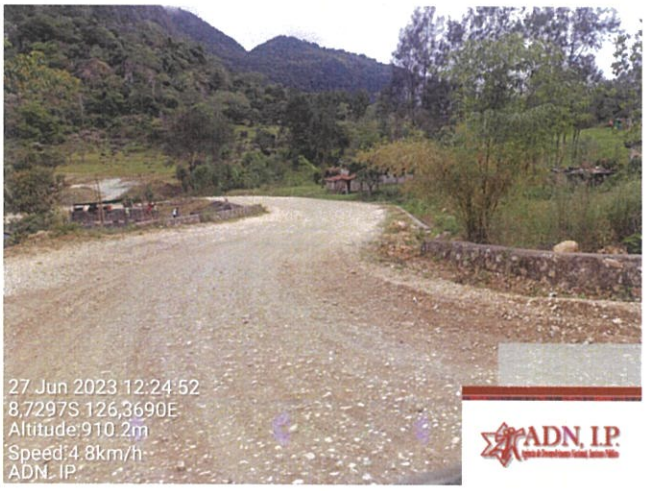
Data Inspesaun : 27/06/2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : (-8 38'38.21" S) Latetude : (126'22'33.38" E)

End Point : Long : (-8 50'55.35" S) Latetude : (126'21'59.71" E)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Observasaun Projetu refere Laiha Aactividade iha terreno Tamba Tuir Informasaun Husi Direktor Kompania Katak Kompania Sei Kontinua servisu Wainhira Hetan Amandmenc Contrato husi MOP, No informasaun Seluk katak Trosu refere Sei Entrega Ba Projetu Inprestimo Maka Sei Kontinua, wainhira MOP la kontinua Amenda kontrato ba kompania refere.	

Roads Name: : Rehabilitation of The Rural road Ossu de cima - Liaruka, Chainage 6+000 – 8 + 000 (2 Km)

Project Location : Ossu de Cima - Liaruka, Viqueque Municipality.

Contractor Name : Arsadaliro Unip.Lda

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

BackUp Data

PAY ITEM NO.	DESCRIPTION			PROGRES						REMARKS
				PREVIOUS		THIS PERIOD		TO DATE		
		COST $	%	COST $	%	COST $	%	COST $	%	
R-01	General works	$ 6,890.00	1.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-03	Earth work	$ 45,716.27	11.16%	$ 5,348.21	1.31%	$ 1,274.04	0.31%	$ 6,622.25	1.62%	
R-05	Sub-base, base and pavement	$ 10,306.04	2.52%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-07	Bituminous pavement	$ 105,000.00	25.63%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 154,479.25	37.71%	$ 5,870.25	1.43%	$ 12,914.55	3.15%	$ 18,784.80	4.59%	
R-10	Dayworks	$ 1,050.00	0.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 3,074.96	0.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-12	Cleaning	$ 200.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 400.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	TOTAL OF CONSTRUCTION COSTS	$ 327,116.51	79.85%	$ 11,218.46	2.74%	$ 14,188.59	3.46%	$ 25,407.05	6.20%	
G-01	Security	$ 2,400.00	0.59%	$ 600.00	0.15%	$ -	0.00%	$ 600.00	0.15%	
G-02	Project team	$ 23,760.00	5.80%	$ 1,500.00	0.37%	$ -	0.00%	$ 1,500.00	0.37%	
G-03	Safety and protection	$ 4,520.00	1.10%	$ 381.50	0.09%	$ -	0.00%	$ 381.50	0.09%	
G-05	Meetings	$ 360.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Ceremonial costs	$ 600.00	0.15%	$ 300.00	0.07%	$ -	0.00%	$ 300.00	0.07%	
G-07	Mineral fees	$ 10,154.52	2.48%	$ 250.00	0.06%	$ -	0.00%	$ 250.00	0.06%	
	OVER HEAD (General Item)	$ 41,794.52	10.20%	$ 3,031.50	0.74%	$ -	0.00%	$ 3,031.50	0.74%	
	TOTAL OF GENERAL ITEM									
A	TOTAL OF CONSTRUCTION COSTS	$ 327,116.51	79.85%	$ 11,218.46	2.74%	$ 14,188.59	3.46%	$ 25,407.05	6.20%	
B	CONTRACTOR FEE (A*10%)	$ 32,711.65	7.99%	$ 1,121.85	0.27%	$ 1,418.86	0.35%	$ 2,540.71	0.62%	
C	OVER HEAD (General Item)	$ 41,794.52	10.20%	$ 3,031.50	0.74%	$ -	0.00%	$ 3,031.50	0.74%	
D	CONSTRACTION TAX (A+B+C) * 2%	$ 8,032.45	1.96%	$ 307.44	0.08%	$ 312.15	0.08%	$ 619.59	0.15%	
E	GRAND TOTAL	$ 409,655.14	100.00%	$ 15,679.24	4.19%	$ 15,919.60	3.89%	$ 31,598.84	8.08%	

Prepara Husi :

Eng. Roberto M. Martins
Eng. ba projeito infrastructura, transporte e irigasaun
Municipio Viqueque ADN I.P.

Verifika Husi :

Eng. Remigio da C S. dos Santos
Senior Eng. ba projeito infrastructura, transporte e irigasaun Municipio Viqueque ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-16)

Back-up Data

Naran Projeto : **Rehabilitation of The Rural road Ossu de cima - Liaruka, Chainage 6+000 – 8 + 000 (2 Km)**

No. kontratu : RT/O30/MOP-2021

Data Inspesaun : 27 / 06 / 2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7572 S) Latetude : E. (126.3269 E)

End Point : Long : S. (-8. 7577 S) Latetude : E. (126.3214 E)

Naran Inspector : 1. Eng. Roberto Martins

Sketch & Foto Desenho Item Nebe'e halo inspesaun ba pagamento maka : Stone Masonry Finished ho distancia 800 m	Observasaun iha tereno no Foto Aktual Item : Inspesaun Ba Pagamento IPC 01

#ANEXU D (Oss-16)

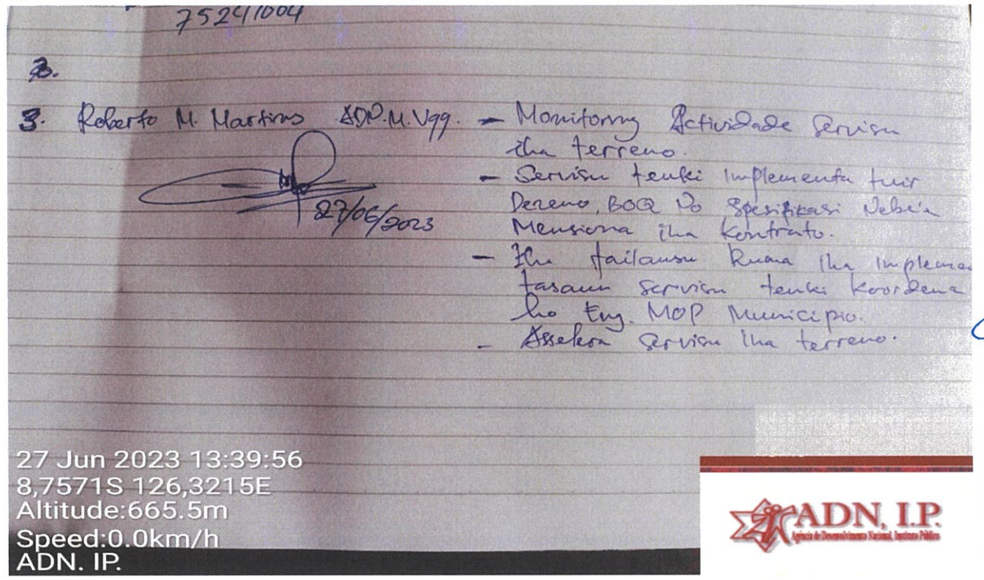
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 to 8+ 000

Kompanha : Arsadaliru Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/06/2023	Ossu	Eng.Roberto M. Martins	Eng.ITI,AND,I.P, Municipio Viqueque			

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projetu Refere la Monitorija tuir plano tamba Fisikamente iha terreno 100%, maibe pagamentu sedauk 100% tamba sei iha problema ba Mutu betaun.
							Actual																															
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															
	3	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto rafere Laiha ona Actividade servisu iha tereno hahu Dezembro 2022, Eng. Municipio heten informasaun katak Governo la Extende Ona kontrato ba Kompania Refere e Kontinuasaun ba Projeto ne'e sei kontinua ba Projeto Loan. Eng. Municipio Sei Update fali Progres Wainhira kompania submete Dezeno As-build Drawing.
							Actual																															
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Status Projetu PARADU (Projetu refere Laiha Actividade hahu husi Fin do Ano 2021) Eng. Municipio Hetan informasaun husi kompania katak kompania Infrenta problema Finanseiro
							Actual																															
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																															
							Actual																															
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Eng. Munisipio Viqueque halo Monitoring dala ida deit iha data 27 de Junho 2023, tamba hahu husi data 11 - 25 Eng. Tuir hela Actividade Selebrasaun Loron Funcao Publica nian.
							Actual																															
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projetu Refere Sedauk Implementa, Eng. Municipio Hetan Informasaun Husi Eng. R4D katak Kompania Nebe'e sai Vensedor Ba Projetu refere Rejiknaan husi projetu refere.
							Actual																															
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	Arsadaliru.Unip.Lda	RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															ON GOING
							Actual																															

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																															ON GOING
							Actual																															
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																															
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															ON GOING
							Actual																															
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	8	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																															
							Actual																															
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projetu refere lao hela maibe Eng municipio La Update progresu fisiku tamba kompania hadia hela Base-Course nebe'e aat hodi prepara ba Prime Coat.
							Actual																															
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Ongoin.
							Actual																															
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																															
							Actual																															

MINISTERIO DO PLANO E ORDINAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng.: Roberto M. Martins

Municipio: MUNICIPIO VIQUEQUE & POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																															
							Actual																															
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															ABANDONA
							Actual																															
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															PHO
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																																Projetu refere Paradu Hahu husi Setembro 2022 Ate Agora
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

2023

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																															
							Actual																															
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Eng.Imprestimo ADN.I.P, Maka toma konta.
							Actual																															
		TOTAL PROJETO ON-GOING																																				

Note:

- Plano Periode inspesaun iha terenu
- Implementa Planu Periode Inspesaun
- Assunto Servisu iha Dili
- Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Roberto Maria Martins)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciano da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Vandasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJECTO : NOVA CONSTRUCAO ESC. SECUNDARIA GERAL 4, DE SETEMBRO, VIQUEQUE ,
KARAUBALO
MINISTERIO : MEJD

SUMMARY

NO	\	VERIFIED BY ADN	Previous		This Billing		Up to Date	
			Amount $	%	Amount $	%	Amount $	%
1	Preliminaries Works	$ 2,975.00	$ 1,636.25	0.65%	$ -	0.00%	$ 1,636.25	0.65%
2	Class Room Building C	$ 57,221.20	$ 32,043.87	12.81%	$ 5,722.120	2.29%	$ 37,765.99	15.10%
3	Teacher Office	$ 86,454.67	$ 38,904.60	15.55%	$ 8,645.467	3.46%	$ 47,550.07	19.01%
4	Toilet Building	$ 36,034.62	$ -	0.00%	$ 3,603.462	1.44%	$ 3,603.46	1.44%
5	Professional Sum for SW (20% x (2+3+4))	$ 35,942.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 218,627.59**	**$ 72,584.73**	**29.01%**	**$ 17,971.049**	**7.18%**	**$ 90,555.78**	**36.20%**
B	**CONTRACTOR FEE (10% x A)**	**$ 21,862.76**	$ 7,258.47	2.90%	**$ 1,797.105**	**1%**	$ 9,055.58	3.62%
C	**OVERHEAD**	**$ 4,775.00**	$ -	0.00%	**$ -**	**0.00%**	$ -	0.00%
D	**TAX (2% x (A+B+C))**	**$ 4,905.31**	$ 1,596.86	0.64%	**$ 395.363**	**0.16%**	$ 1,992.23	0.80%
E	**TOTAL COST (A + B + C + D + E)**	**$ 250,170.65**	**$ 81,440.06**	**32.55%**	**$ 20,163.517**	**8.06%**	**$ 101,603.58**	**40.61%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Viqueque-18)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundaria geral 4 de setembro, viqueque**
No. Kontratu :

Data Inspesaun : 15-06-2023

Fatin Inspesaun : Caraubalu,viqueque villa

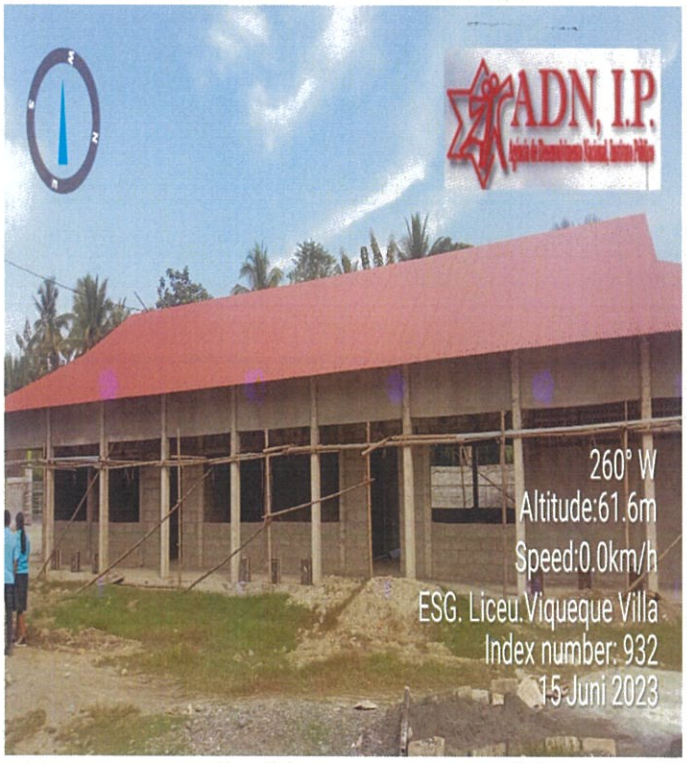
Koordinadas :

Start Point : Long : -8.553792" 126.242214

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2. Guido Carceres Tilman

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu atap no plesteran interior ba sala de professors & Alunos	

ANEXU C1 (Viqueque-18)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundaria geral 4 de setembro, viqueque**
No. Kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : New Construction for Isolation For Covid-19, at CHI Municipality Viqueque
Location : CSI viqueque Vila - Municipality - Timor Leste
Project Owner : Ministry Of Health

SUMMARY

No	WORKS DISCRIPTION	ORIGINAL CONTRACT		KOMPANY SUBMIT BILLING 01		MoH VERIFICATION PAYMANT 01					PROGRESS A.D.N, I.P.					
						BILLING 01		TO DATE		Balance	Previous Payment		This Billing		Up to Date	
		AMOUNTH $	PERCENT(%)	AMOUNTH $	PERCENT(%)	AMOUNTH $	PERCENT(%)	AMOUNTH $	PERCENT(%)		Amounth ($)	Percent (%)	Amounth ($)	Percent (%)	Amounth ($)	Percent (%)
I	PREPARATION WORKS	$ 9,354.84	3%	$ 9,354.84	3.47%	$ 8,604.84	3%	$ 8,604.84	2.57%	$ 750.00	$ -	0.00%	$ 8,604.84	2.57%	$ 8,604.84	2.57%
II	FUNDATION WORKS	$ 8,957.71	3%	$ 8,957.71	3.33%	$ 8,957.71	3%	$ 8,957.71	3%	$ -	$ -	0.00%	$ 8,957.71	2.68%	$ 8,957.71	2.68%
III	CONCRETE WORKS	$ 69,518.08	21%	$ 69,518.08	25.82%	$ 69,518.08	21%	$ 69,518.08	20.77%	$ -	$ -	0.00%	$ 56,005.56	16.73%	$ 56,005.56	16.73%
IV	WALL INSTALATION AND PLESTERING	$ 30,151.52	9%	$ 16,537.15	6.14%	$ 16,537.15	5%	$ 16,537.15	4.94%	$ 13,614.37	$ -	0.00%	$ 16,537.15	4.94%	$ 16,537.15	4.94%
V	CARPENTER WORKS	$ 22,386.13	7%	$ -	0.00%	$ -	0%	$ -	0%	$ 22,386.13	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 29,605.61	9%	$ -	0.00%	$ -	0%	$ -	0%	$ 29,605.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	CEILING WORKS	$ 11,797.96	4%	$ -	0.00%	$ -	0%	$ -	0%	$ 11,797.96	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 15,753.53	5%	$ -	0.00%	$ -	0%	$ -	0%	$ 15,753.53	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 23,716.86	7%	$ -	0.00%	$ -	0%	$ -	0%	$ 23,716.86	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 15,569.39	5%	$ 3,575.10	1.33%	$ 3,325.10	1%	$ 3,325.10	1%	$ 12,244.29	$ -	0.00%	$ 3,325.10	0.99%	$ 3,325.10	0.99%
XI	PAINTING WORKS	$ 7,138.41	2%	$ -	0.00%	$ -	0%	$ -	0%	$ 7,138.41	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	DRAINAGE AND APRON WORKS	$ 7,256.80	2%	$ -	0.00%	$ -	0%	$ -	0%	$ 7,256.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	FURNITURE	$ 12,761.20	4%	$ -	0.00%	$ -	0%	$ -	0%	$ 12,761.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	PROVISIONAL SUM FOR EXTERNAL WORKS	$ 5,000.00	1%	$ 5,000.00	1.86%	$ -	0%	$ -	0%	$ 5,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 250.00	0.07%	$ -		$ -	0%	$ -	0%	$ 250.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
(A)	**CONSTRUCTION COST**	$ 269,218.06	80.44%	$ 112,942.89	42.0%	$ 106,942.89	32%	$ 106,942.89	32.0%	$ 162,275.17	$ -	0.00%	$ 93,430.37	27.91%	$ 93,430.37	27.91%
(B)	**CONTRACTOR FEE (10%)**	$ 26,921.81	8.04%	$ 13,460.90	0%	$ 10,694.29	3%	$ 10,694.29	3.20%	$ 16,227.52	$ -	0.00%	$ 9,343.04	2.79%	$ 9,343.04	2.79%
(C)	**Over Head**	$ 5,600.00	1.67%	$ 2,800.00	0%	$ 1,400.00	0%	$ 1,400.00	0.42%	$ 4,200.00	$ -	0.00%	$ 1,400.00	0.42%	$ 1,400.00	0.42%
(D)	**TAX 2% OF (A + B)**	$ 5,922.80	1.77%	$ 2,961.40	0%	$ 2,380.74	1%	$ 2,380.74	0.71%	$ 3,542.05	$ -	0.00%	$ 2,055.47	0.61%	$ 2,055.47	0.61%
(E)	**CONTINGENCY (10%)**	$ 26,921.81	8.04%	$ -	0%	$ -	0%	$ -	0%	$ 26,921.81	$ -	0.00%	$ -	0.00%	$ -	0.00%
(F)	**GRAND TOTAL COST (A + B + C+D)**	$ 334,697.33	100%	$ 132,165.19	42%	$ 121,417.92	36%	$ 121,417.92	36%	$ 213,279.41	$ -	0.00%	$ 106,228.87	31.74%	$ 106,228.87	31.74%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificiu Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Viqueque)

Back-up Data

Naran Projeto : **New Construction for isolation For Covid-19, at CHI Municipality Viqueque viqueque**
No. Kontratu :

Data Inspesaun : **30-05-2023**

Fatin Inspesaun : Caraubalu,viqueque villa

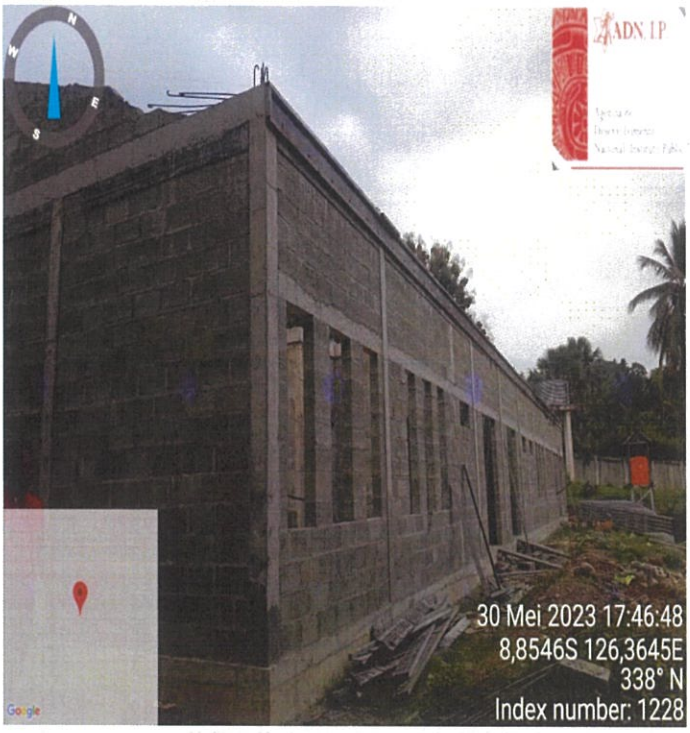
Koordinadas :

Start Point : Long : -8.8546S" 126.3645

End Point : Long :

Naran Inspector : **1. Bebiano Crecencio de Jesus Lopes**

2. Guido Carceres Tilman

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu iha faze pengecoran ba item top Beam.	

ANEXU C1 (Viqueque)

Back-up Data

Naran Projeto : **New Construction for isolation For Covid-19, at CHI Municipality Viqueque viqueque**
No. Kontratu :

Plesteran wall bagian dalam

Sketch & Foto Desenho Sketch Item servisu :	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projectu : **New Construction Office , Warehouse and Landscaping**
CSSM - Viqueque
Nain ba Projectu : **Ministry Solidarity Social**
Fatin Projectu : **Suco Ratau, Viqueque Vila, Viqueque Municipality - Timor**

NO	DESCRIPTIONS OF WORKS	ORIGINAL CONTRAC	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
A.	OFFICE BUILDING	AMOUNTH $	AMOUNTH $	%	AMOUNTH $	%	AMOUNTH $	%
1	PREPARATION WORKS	$ 14,760.92	$ 3,856.11	0.48%	$ -	0.00%	$ 3,856.11	0.48%
2	EARTH WORKS	$ 22,432.19	$ 22,432.19	2.79%	$ -	0.00%	$ 22,432.19	2.79%
3	MASONRY WORKS	$ 82,579.83	$ 82,579.83	10.25%	$ -	0.00%	$ 82,579.83	10.25%
4	CONCRETE WORKS	$ 52,025.12	$ 52,025.12	6.46%	$ -	0.00%	$ 52,025.12	6.46%
5	ROOFING WORKS	$ 46,919.22	$ 9,383.84	1.17%	$ 35,189.42	4.37%	$ 44,573.26	5.53%
6	CEILING WORKS	$ 21,320.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	CARPENTERY WORKS	$ 19,700.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	ELECTRICAL WORKS	$ 11,318.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	SANITATION WORKS	$ 9,903.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	PAINTING WORKS	$ 7,588.47	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	**$ 288,548.35**	**$ 170,277.10**	**21.14%**	**$ 35,189.42**	**4.37%**	**$ 205,466.51**	**25.51%**
B.	WAREHOUSE							
1	EARTH WORKS	$ 4,425.76	$ 4,425.76	0.55%	$ -	0.00%	$ 4,425.76	0.55%
2	MASONRY WORKS	$ 14,378.42	$ 14,378.42	1.79%	$ -	0.00%	$ 14,378.42	1.79%
3	CONCRETE WORKS	$ 34,502.01	$ 34,502.01	4.28%	$ -	0.00%	$ 34,502.01	4.28%
4	ROOFING WORKS	$ 28,120.33	$ 14,060.17	1.75%	$ 5,624.07	0.70%	$ 19,684.23	2.44%
5	CARPENTERY WORKS	$ 6,269.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ELECTRICAL WORKS	$ 2,497.99	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	PAINTING WORKS	$ 2,745.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	**$ 92,939.50**	**$ 67,366.35**	**8.36%**	**$ 5,624.07**	**0.70%**	**$ 72,990.42**	**9.06%**
C.	LANDSCAPING WORKS							
1	PARK AND OFFICE PLATFORM WORKS	$ 192,445.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
2	PARK ELECTRICAL WORKS	$ 4,922.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
3	FENCE WOKS	$ 89,396.67	$ 89,396.67	11.10%	$ -	0.00%	$ 89,396.67	11.10%
4	SECURITY POST	$ 32,014.67	$ 23,448.74	2.91%	$ 9,604.40		$ 33,053.14	2.91%
	TOTAL	**$ 318,779.58**	**$ 112,845.41**	**14.01%**	**$ 9,604.40**	**0.00%**	**$ 122,449.81**	**14.01%**
I	**TOTAL (A+B+C)**	$ 700,267.43	$ 350,488.86	43.52%	$ 50,417.88	6.26%	$ 400,906.74	49.78%
II	**CONTRACTOR FEE & OVERHEAD 10% x I**	$ 70,026.74	$ 35,048.89	4.35%	$ 5,041.79	0.63%	$ 40,090.67	4.98%
III	**OVERHEAD**	$ 5,550.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	**TAX 2% x (I+II+III)**	$ 15,516.88	$ 7,710.75	0.96%	$ 1,109.19	0.14%	$ 8,819.95	1.10%
V	**CONTINGENCY 2% x I**	$ 14,005.35	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL (I+II+III+IV+V)**	**$ 805,366.41**	**$ 393,248.50**	**48.82%**	**$ 56,568.86**	**7.02%**	**$ 449,817.36**	**55.84%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque, ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento, ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P.

ANEXU C1 (Viqueque_17)

Back-up Data

Naran Projeto : **New Construction Office, Were House And Landscaping Of Viqueque Distric**
No. kontratu :

Data Inspesaun : 21-06-2023

Fatin Inspesaun : Rai Tahu,Viqueque Vila

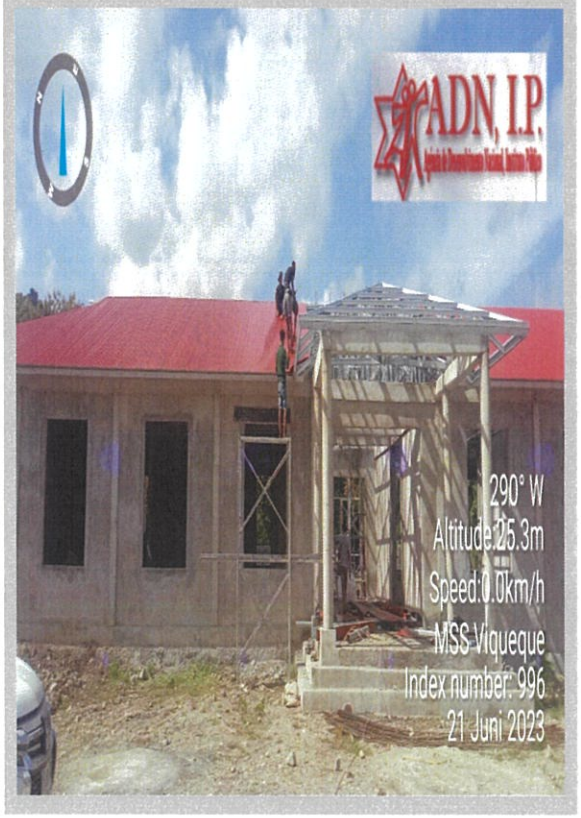
Koordinadas :

Start Point : Long : -8.5441892, 126.2339576

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2. Guido Carceres Tilman

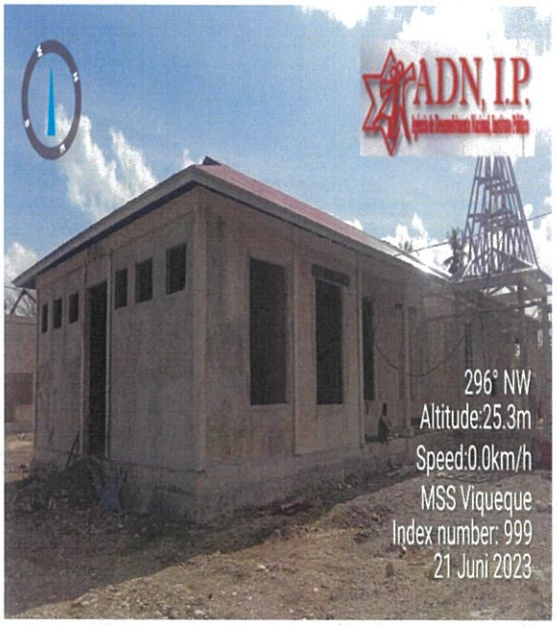
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serbisu instalasaun rangka kuda2, atap & Plesteran exterior ba office	

ANEXU C1 (Viqueque_17)

Back-up Data

Naran Projeto : **New Construction Office, Were House And Landscaping Of Viqueque Distric**
No. kontratu :

Sketch Item servisu :



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial ularihic kraras no code emis 5125
Lokalidade : bibileo,craras,viqueque villa.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,075.00	$ 1,975.00	2.80%	$ 461.25	0.65%	$ 2,436.25	3.45%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 51,986.89	$ 44,816.92	63.45%	$ 5,198.69	7.36%	$ 50,015.61	70.81%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 6,231.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 61,293.26**	**$ 46,791.92**	**66.25%**	**$ 5,659.94**	**8.01%**	**$ 52,451.86**	**74.26%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 540.00	0.76%	$ 951.00	1.35%	$ 1,491.00	2.11%
	GRAND TOTAL		**US$ 70,633.26**	**$ 47,331.92**	**67.01%**	**$ 6,610.94**	**9.36%**	**$ 53,942.86**	**76.37%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Viqueque-13)

Back-up Data

Naran Projeto : **Nova Construção da Escola Bazika filial ularihic kraras**
No. kontratu :

Data Inspesaun : 01-06-2023

Fatin Inspesaun : Kraras,Viqueque Villa

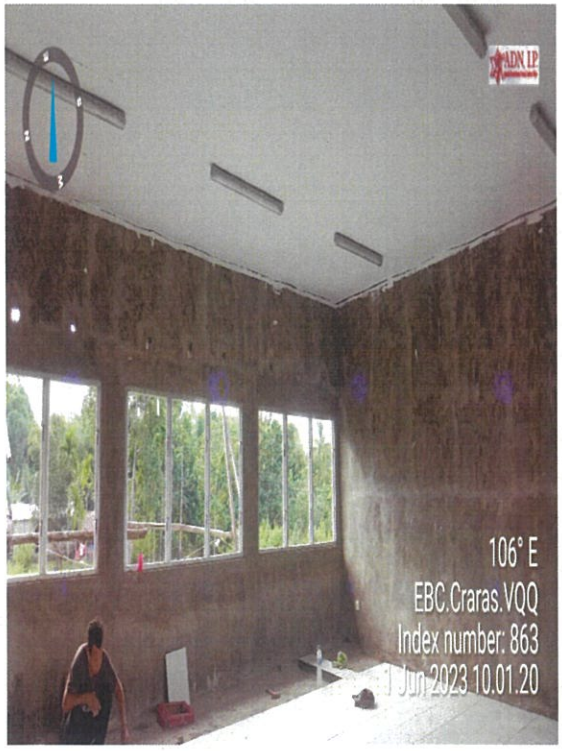
Koordinadas :

Start Point : Long : -8.5123748" 126.1824822

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

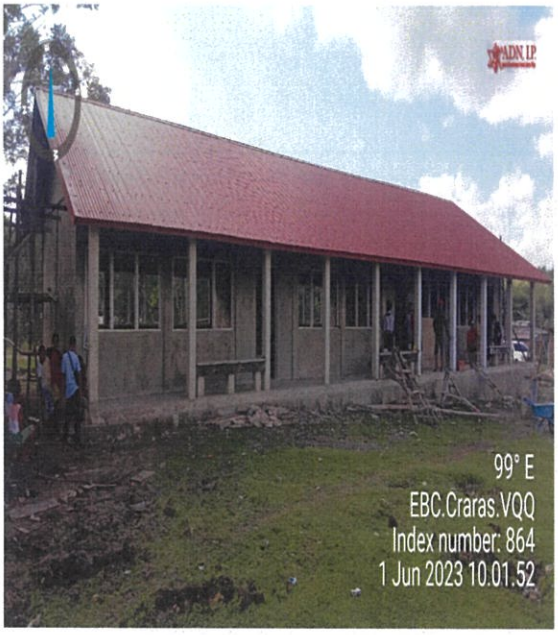
2. Guido Carceres Tilman

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serviso instalasaun plafon & nahe kramik	

ANEXU C1 (Viqueque-13)

Back-up Data

Naran Projeto : **Nova Construção da Escola Bazika filial ularihic kraras**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESTV Kaluheda
Lokalidade : Matahoi, Posto Administrativo Uato Lari, Municipio Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount		Previous		This Billing		Up to Date	
					Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$	3,529.26	$ 2,387.93	1.50%	$ 176.46	0.11%	$ 2,564.39	1.61%
II	TEACHER OFFICE		US$	87,810.85	$ 99,795.19	62.53%	$ 4,390.54	2.75%	$ 104,185.74	65.28%
III	LABOROTORY COMPUTER		US$	37,827.19	$ 37,677.09	23.61%	$ 1,891.36	1.19%	$ 39,568.45	24.79%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$	21,083.35	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$**	**150,250.65**	**$ 139,860.21**	**87.64%**	**$ 6,458.36**	**4.05%**	**$ 146,318.57**	**91.68%**
	CONTIGENCY		US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$	6,340.00	$ 4,742.50	2.97%	$ 317.00	0.20%	$ 5,059.50	3.17%
	GRAND TOTAL		**US$**	**159,590.65**	**$ 144,602.71**	**90.61%**	**$ 6,775.36**	**4.25%**	**$ 151,378.07**	**94.85%**

Prepared By

Arch. Guido Carceres Tilman
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validaçãc de Qualidade ADN, I.P.

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :

Data Inspesaun : 21-06-2023

Fatin Inspesaun : Matahoi, Kaluheda

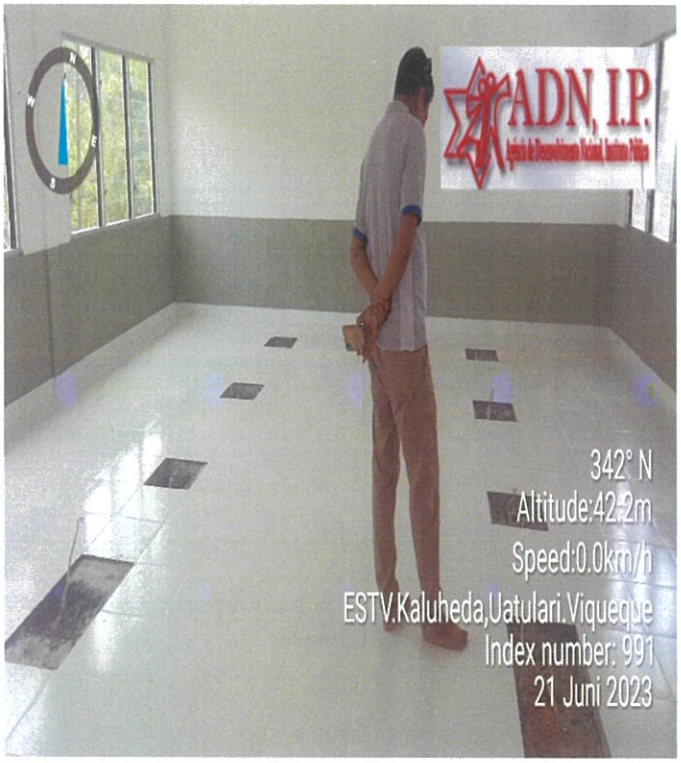
Koordinadas :

Start Point : Long : -8.4835058" 126.323432

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

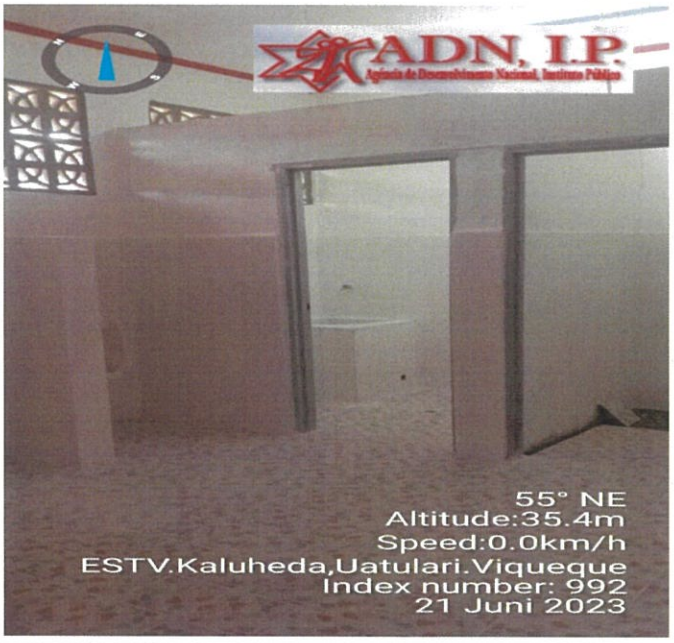
2. Guido Carceres Tilman

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Finishing ba Teacher Office no lab komputador	

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :



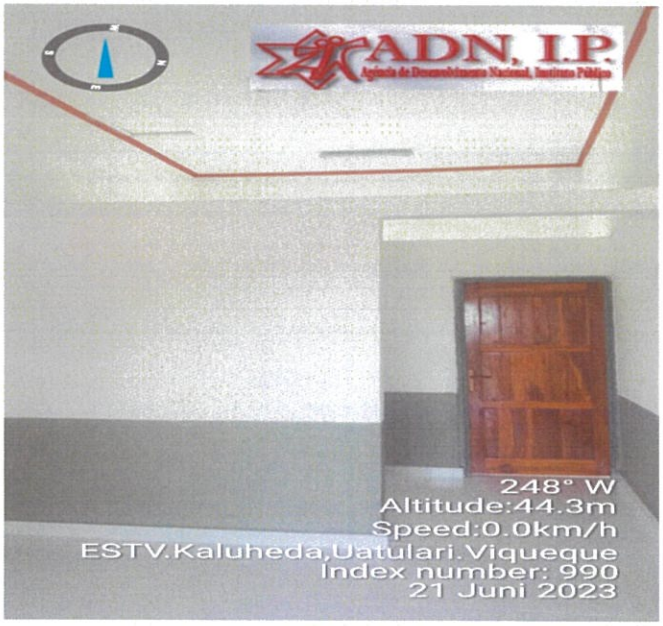
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica central uatocarbao no code emis 5319
Lokalidade : Matadalan,, Irabin de Bixo,UatoCarbau, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount $	Percent %	Amount $	Percent %	Amount $	Percent %
I	PRELIMINARIES WORKS	PP/3	US$ 3,879.26	$ 2,259.08	2.66%	$ 1,620.19	1.91%	$ 3,879.26	4.56%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$ 66,202.64	$ 63,746.01	74.98%	$ 2,456.63	2.89%	$ 66,202.64	77.87%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 5,594.73	$ 2,857.02	3.36%	$ -	0.00%	$ 2,857.02	3.36%
	CONSTRUCTION COST		**US$ 75,676.63**	**$ 68,862.10**	**81.00%**	**$ 4,076.81**	**4.80%**	**$ 72,938.92**	**85.79%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 3,076.00	3.62%	3,264.00	0.03839	$ 6,340.00	7.46%
	GRAND TOTAL		**US$ 85,016.63**	**$ 71,938.10**	**84.62%**	**$ 7,340.81**	**8.63%**	**$ 79,278.92**	**93.25%**

Prepared By

Arch. Guido Carceres Tilman
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																ON GOING
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO (1–31)	OBS
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		
							Actual		
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan		
							Actual		
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	8	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan		
							Actual		
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan		
							Actual		

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng.: Bebiano C. de Jesus Lopes

Municipio: MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																																	
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE & POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																ON GOING
							Actual																																
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ON GOING
							Actual																																
	18	New Construction of Isilation for Covid -19 At CHI Municipality Viqueque, Minestry Of Helth, Timor Leste	Peaceful Unipessoal Lda	RDTL-MS-C19-DNA-ICB-22-028	Fundo Covid-19	Minesterio Saude	Plan																																ON GOING
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Eng.Imprestimo ADN.I.P, Maka toma konta.
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha terenu
- Implementa Planu Periode Inspesaun
- Assunto Servisu iha Dili
- Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Guido Carceres Tilman

Municipio MUNICIPIO VIQUEQUE & POSTOS

2023

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																															
							Actual																															
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

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Municipio: MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																															
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																															
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	8	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																															
							Actual																															
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																															ON GOING
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Guido Carceres Tilman

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																															
							Actual																															
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															ON GOING
							Actual																															
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																															
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															ON GOING
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																																ON GOING
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																															
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Guido Carceres Tilman

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																															
							Actual																															
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

- Plano Periode inspesaun iha terenu
- Implementa Planu Periode Inspesaun
- Assunto Servisu iha Dili
- Inspesaun Prosesu Pagamentu

Prepara Husi :

(Arch. Guido Carceres Tilman)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC 2.3 Uatocarbau**
No. kontratu :

Data Inspesaun : 15 Junho 2023

Fatin Inspesaun : Irabin Kraik, Uatocarbau - Viqueque

Koordinadas :

Start Point : Long :-8.749750S, Latetude : 126,700360E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

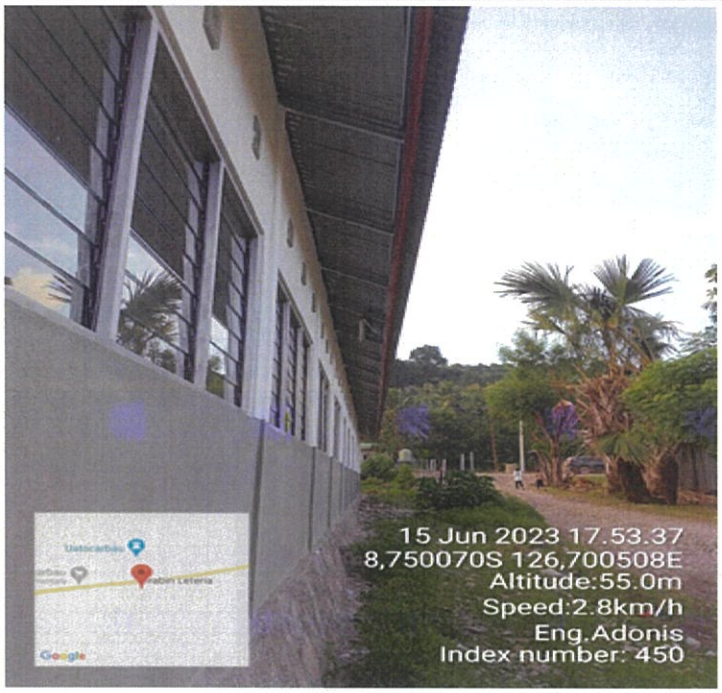
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
servisu instalasaun Lampu iha Varanda eskola nian	

#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC 2.3 Uatocarbau**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu instalasaun lampu iha sala laran	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu instalasaun lampu eskola kotuk nian	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau**
No. kontratu :

Data Inspesaun : 15 Junho 2023

Fatin Inspesaun : Irabin Kraik, Uatocarbau - Viqueque

Koordinadas :

Start Point : Long :-8.750702S, Latetude : 126,695838E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
servisu instalasaun Lampu iha Varanda eskola nian	

#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu instalasaun lampu iha sala laran	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu instalasaun Main Panela	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi**
No. kontratu :

Data Inspesaun : 16 Junho 2023

Fatin Inspesaun : Uaibira, Uatolari - Viqueque

Koordinadas :

Start Point : Long :-8.744677S, Latetude : 126,544998E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
servisu instalasaun Lampu iha Varanda eskola nian	

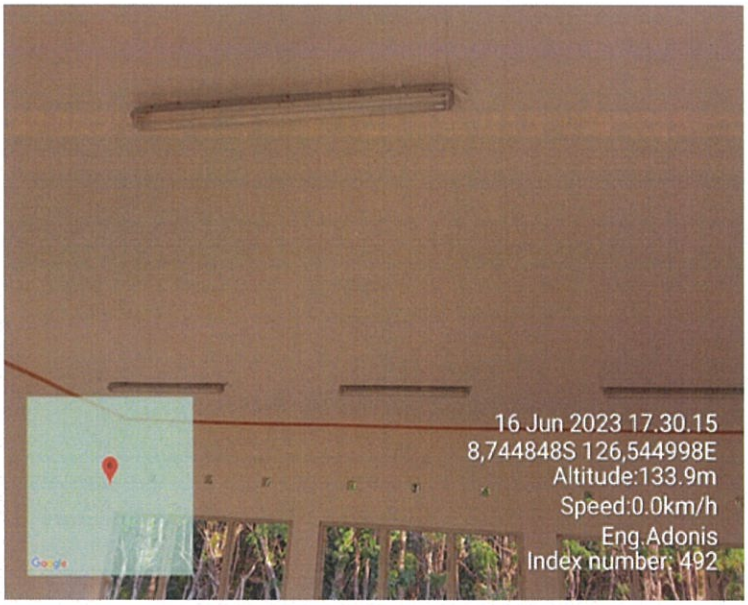
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

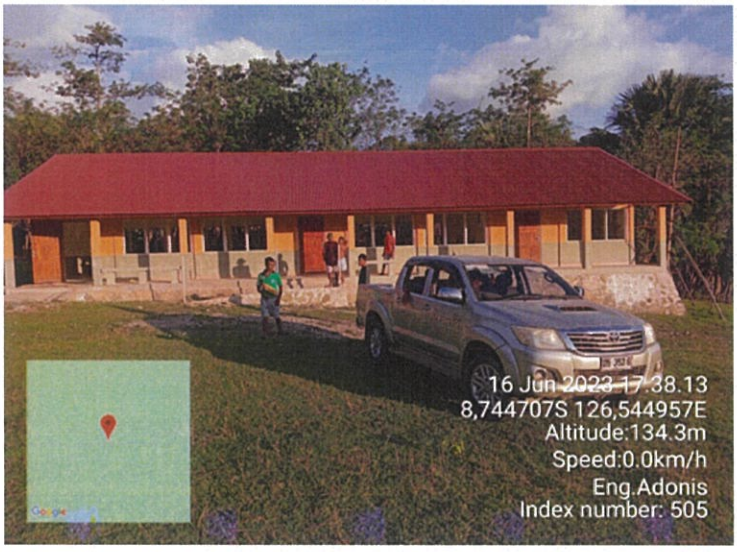
#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi**
No. kontratu :

Servisu instalasaun lampu iha sala laran



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Prepara Cabu ba instalasaun Grounding	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESF Uaibira**
No. kontratu :

Data Inspesaun : 16 Junho 2023

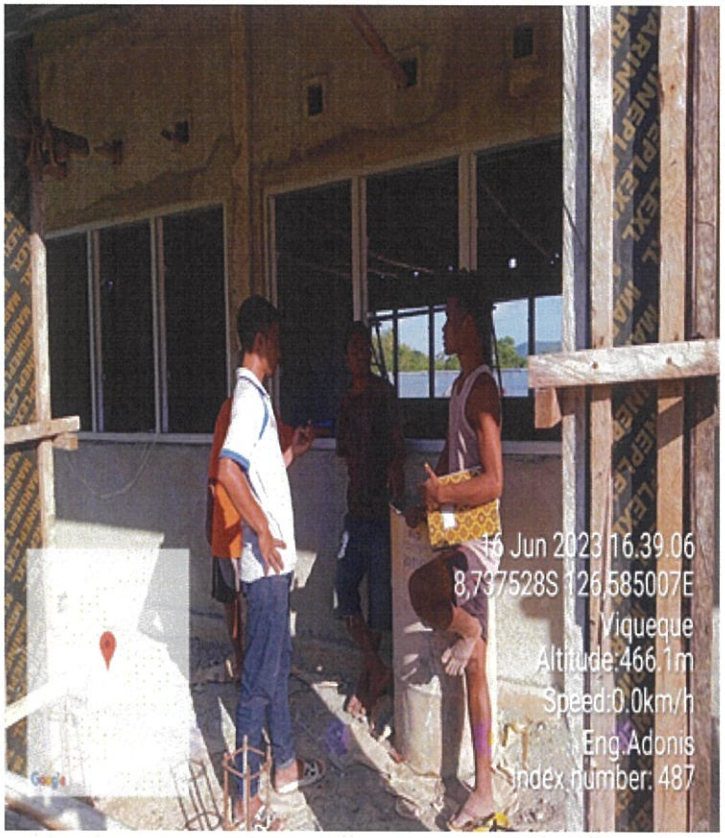
Fatin Inspesaun : Uaibira, Uatolari - Viqueque

Koordinadas :

Start Point : Long :-8.737528S, Latetude : 126,585007E

End Point : Long : Latetude :

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Eng. Esplika hela servisu instalasaun electricidade	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (UatL)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESF Uaibira**
No. kontratu :

Servisu instala Cabu Power ba Main panel iha Liur

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Prepara Cabu ba instalasaun Grounding	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Data Inspesaun : 16 – 06 - 2023

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (UatL – 2)

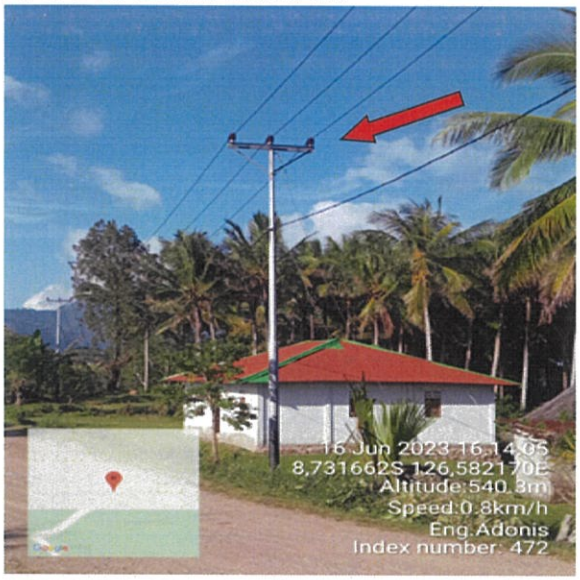
Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch Item servisu ……..

Cross Arm halis



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu ……

Poste 12 m halis & treckschoor mamar

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433**

Sketch Item servisu ……..…..

Cabu baixa tensaun tabele

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu ……..

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (UatL - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

Kompanhia : Habere Unip.lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/06/2023	Viqueque/Uatolari	Adonis Julio Fernandes	Tekniku, ME	1	Pinta Fali poste nebe tinta mos ona (12 m & 9 m)	
					2	Hadia no halos fali poste 12 m no 9 m nebe mak kleuk	
					3	Hadia no istika fali schoort nebe mak mamar	
					4	Cor fali pondasi nebe nekfera n rahun	
					5	Hadia ou istika fali fiu baixadas nebe mak monu/tabele	
					6	Husu ba kompanhia prepara Asbuild Drawing	
					7	Husu ba kompanhia prepara time schuedule/ schuedule servisu	
					8	Tesi Ai nebe besik iha linha ou Ai nebe fo ameasa ba linha MV no LV Line	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Data Inspesaun : 15 - 06 - 2023

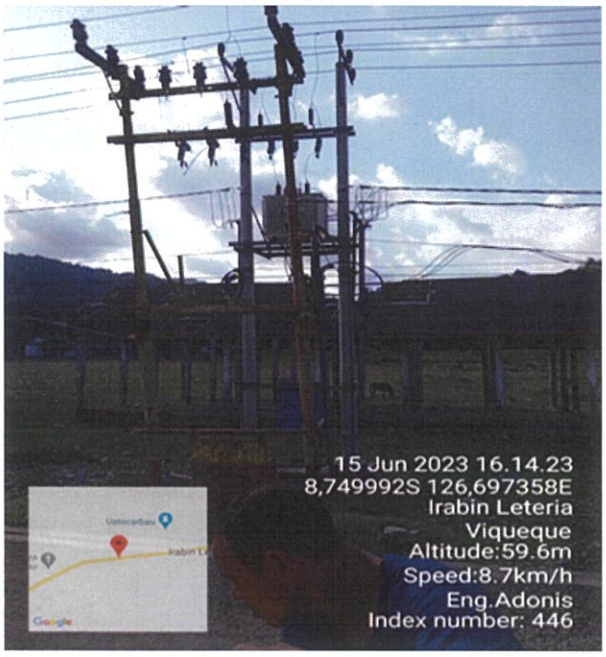
Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : Adonis Julio Fernandes

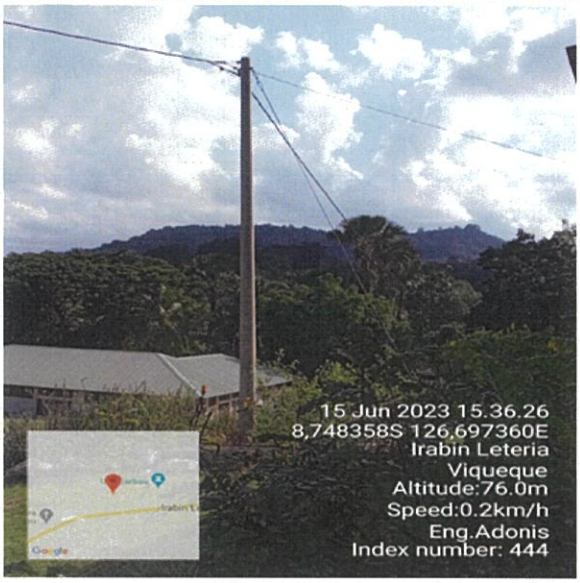
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Trafo 200 Kva Uato Carbau Central	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (UatC - 4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality

Kompanha : Jonel Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/06/2023	Viqueque/Uatocarbau	Adonis Julio Fernandes	Tekniku, ME	1	Husu Hadia no istika fali fiu Baixadas nebe mak monu/tabele	
					2	Husu ba kompanhia cor fali pondasi nebe mak nakfera	
					3	Husu ba kompanhia hadia fali poste 12 m no 9 m nebe halis/kleuk	
					4	Husu ba kompanhia prepara asbuild drawing	
					5	Husu ba kompanhia prepara schuedule servisu/time schuedule	
					6	Husu ba kompanhia installa warning singn no climber protection ba trafo 2 nian	
					7	Husu ba kompanhia atu taka tiha panel kuak (Outging panle nia kuak, panel 2)	
II					8	Hadia no istika fali treckschoor nebe maka mamar no kotu	

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN IP — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHU 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo monitoring tamba okupadu ho servisu seluk
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo monitoring tamba okupadu ho servisu seluk
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo monitoring tamba okupadu ho servisu seluk
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo monitoring tamba okupadu ho servisu seluk
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																															
							Actual																															Projeitu Refere PHO ona
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba EBC 2.3 Uatucarbau	Grupo Komunitario	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	Grupo Komunitario	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																															
							Actual																															Projeitu Refere PHO ona
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	12	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		LM.CD	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHU																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
VIQUEQUE	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	Grupo Komunitario	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
	6	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA /I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
LACLUTA	1	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																															Lahalo Monitorisasaun tamba okupadu ho servisu seluk
		TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonia Julia Fernandes)
Eng. ba Projetu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P