REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU COVALIMA
JULLU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

JULLU 2023

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edifício Publiku no Beé Saneamentu, Município Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Município Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edifício Publiku no Beé Saneamentu, Município Covalima ADN, I.P

(Eng. Elmino J. Araujo Mota)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Município Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Município Covalima ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transporte e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Diretor Executivo, ADN, I.P

INDICE

SUMÁRIO 1

INDICE 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Covalima 3

1.3. Lista Projectos 6

II. PROGRESU FISIKU 24

2.1 Progresso Fisiku Kada Fulan 24

III. OBSTÁCLO IHA TERENU 24

3.1 Obstáclo Servisu Iha Terenu 24

IV. REKOMENDASAUN IHA TERENU 25

4.1 Rekomendasaun Servisu Iha Terenu 25

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima 5

Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima 5

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos 7

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores 10

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio 15

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima 23

I. INTRODUSAUN

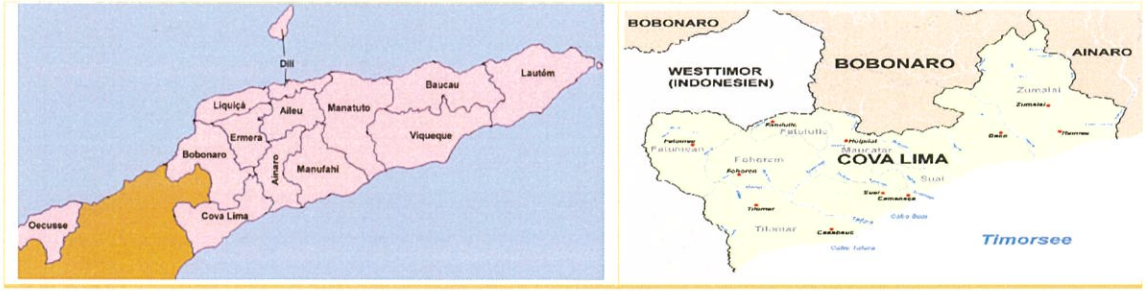
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		**Fohorem**		**Zumalai**		**Maucatar**	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		**Timolar**		**Fatumean**	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro			**4**			**4**	
2	Administrasaun no Financas			**0**			**0**	
3	Motorista			**1**			**1**	
4	Seguransa			**0**			**0**	
Total				**5**			**5**	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio			1			**1**	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta			1			**1**	
3	Desktop HP / Monitor			1			**1**	Diak
4	Laptop HP			1			**1**	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)			1			**1**	Aat presija troka (A3 warna)
6	UPS			1			**0**	
7	Armario File			2			**2**	1 Aat
8	Armario Tau hena			3			**3**	Diak
9	Meja escritorio			1			**1**	Diak
10	Meja han			1			**1**	Diak

11	Meja TV (kiik)			1			**1**	Diak
12	Kadeira han			6			**6**	Diak
13	Kadeira Rotan + Massa			6			**6**	Diak
14	Sofa			1 Set			**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3			3 Set			**3**	Sprei presija troka
16	Jeleira			1			**1**	Diak
17	Water Dispenser			1			**1**	Aat
18	TV + Parabola			1 Set			**1**	Aat
19	AC			4			**4**	1 aat, 3 presija manutensaun
20	Kompor			1			**1**	Aat
21	Kompor Gas			1			**1**	Aat
22	Rack Piring			1			**1**	Diak
23	Water Pump Sanyo			1			**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	4	$ 3,773,424.24	85.26%
3	Fohorem	5	$ 7,355,802.68	92.75%
4	Maucatar	5	$ 1,777,881.31	54.39%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	23	$ 79,271,752.69	89.62%
7	Tilomar	11	$ 2,216,722.22	50.35%
8	Zumalai	18	$ 22,570,876.41	66.55%
	Grand Total	**73**	**$ 125,326,339.24**	**83.79%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	86.43%
3	Fohorem	1	$ 6,310,652.65	99.06%
4	Maucatar	2	$ 1,326,918.81	56.19%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	8	$ 77,181,215.09	90.04%
7	Tilomar	3	$ 1,143,572.50	64.06%
8	Zumalai	8	$ 19,799,020.63	66.87%
	Grand Total	**27**	**$ 117,085,213.58**	**85.49%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	$ 823,468.03	49.27%
4	Maucatar	1	$ 138,846.96	27.69%
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	5	$ 947,030.77	84.58%
7	Tilomar	7	$ 1,040,058.66	35.13%
8	Zumalai	5	$ 1,093,317.14	44.59%
	Grand Total	**22**	**$ 4,186,038.59**	**50.84%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	55.09%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**43.36%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	74.38%
3	Fohorem	2	$ 221,682.00	74.73%
4	Maucatar	1	$ 69,614.12	84.18%
5	Multy Posto			
6	Suai Villa	7	$ 665,794.35	74.13%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	77.07%
	Grand Total	**18**	**$ 3,001,378.69**	**76.08%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	2	$ 272,780.42	92.94%
7	Tilomar			
8	Zumalai			
	Grand Total	**2**	**$ 272,780.42**	**92.94%**

NO	POSTO ADMINISTRATIVO	EMERGENCY		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	1	$ 204,932.06	0.00%
7	Tilomar			
8	Zumalai			
	Grand Total	**1**	**$ 204,932.06**	**0.00%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Edificios Publicos	8	$ 2,405,081.35	67.43%
3	Edukasaun	17	$ 2,544,925.31	54.55%
4	Eléctricidade	5	$ 2,730,729.02	61.19%
5	Estradas E Pontes	30	$ 42,832,253.89	73.53%
6	Flood Control	3	$ 1,338,610.18	76.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun	4	$ 536,065.97	54.10%
9	Saude	2	$ 272,780.42	92.94%
10	Sistema Financeiros E Suportas Infraestruturas	1	$ 29,968.50	60.83%
	Grand Total	**73**	**$ 125,326,339.24**	**83.79%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	2	$ 2,745,409.37	81.02%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	3	$ 365,749.58	74.38%
4	Eléctricidade			
5	Estradas E Pontes	1	$ 3,407,674.66	86.43%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	**4**	**$ 3,773,424.24**	**85.26%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	2	$ 221,682.00	74.73%
4	Eléctricidade			
5	Estradas E Pontes	3	$ 7,134,120.68	93.31%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	**5**	**$ 7,355,802.68**	**92.75%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	1	$ 69,614.12	84.18%
4	Eléctricidade			
5	Estradas E Pontes	3	$ 1,465,765.77	53.49%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	**5**	**$ 1,777,881.31**	**54.39%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	3	$ 5,430,116.11	82.93%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Edificios Publicos	3	$ 412,621.60	78.37%
3	Edukasaun	7	$ 1,406,000.97	38.40%
4	Eléctricidade	2	$ 1,218,543.47	34.52%
5	Estradas E Pontes	4	$ 2,247,794.63	66.08%
6	Flood Control	2	$ 1,078,087.00	71.46%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun			
9	Saude	2	$ 272,780.42	92.94%
10	Sistema Financeiros E Suportas Infraestruturas			

	Grand Total	23	$ 79,271,752.69	89.62%
NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	4	$ 795,799.75	44.83%
3	Edukasaun			
4	Eléctricidade	1	$ 323,539.34	87.54%
5	Estradas E Pontes	4	$ 958,204.29	40.87%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	60.83%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas	1	$ 29,968.50	60.83%
	Grand Total	**11**	**$ 2,216,722.22**	**50.35%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	1	$ 1,196,660.00	78.70%
3	Edukasaun	4	$ 481,878.64	73.03%
4	Eléctricidade	2	$ 1,188,646.21	81.35%
5	Estradas E Pontes	10	$ 19,443,168.38	64.32%
6	Flood Control	1	$ 260,523.18	97.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	**18**	**$ 22,570,876.41**	**66.55%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	97.53%
3	Ministerio Da Justica	1	$ 149,292.80	84.70%
4	Ministerio Das Financas	1	$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	42	$ 47,382,067.94	72.24%
6	Ministerio Do Interior	1	$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu	18	$ 2,728,254.11	56.67%
8	Ministerio Saude	4	$ 698,161.01	72.41%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	55.09%
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social	1	$ 80,000.00	48.84%
	Grand Total	**73**	**$ 125,326,339.24**	**83.79%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	1	$ 3,407,674.66	86.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	74.38%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
	Grand Total	**4**	**$ 3,773,424.24**	**85.26%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	$ 7,134,120.68	93.31%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	74.73%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
	Grand Total	**5**	**$ 7,355,802.68**	**92.75%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	4	$ 1,708,267.19	53.18%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	84.18%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
	Grand Total	**5**	**$ 1,777,881.31**	**54.39%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	84.70%
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	9	$ 4,749,357.16	56.35%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	8	$ 1,589,329.77	43.91%
8	Ministerio Saude	2	$ 272,780.42	92.94%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social	1	$ 80,000.00	
	Grand Total	**23**	**$ 79,271,752.69**	**89.62%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas	1	$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	6	$ 1,390,953.97	53.29%
6	Ministerio Do Interior	1	$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude	2	$ 425,380.59	59.24%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	55.09%
11	Serviço De Apoio Á Sociadade Civil E Auditoria Social			
	Grand Total	**11**	**$ 2,216,722.22**	**50.35%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	97.53%
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	12	$ 20,631,814.59	65.30%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	4	$ 481,878.64	73.03%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**18**	**$ 22,570,876.41**	**66.55%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN,I.P Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Pagamento iha Seksaun EPAS nian dalaruma Enjinero Elektrikal atu ba halo inspeksaun tarde tamba Enjinero husi parte Elektrikal limitado ema ida bele responde munisipio ha'at.

    - Iha Projeto balu hetan problema no Owner la iha Desizaun ruma ate a data projeto sira refere hetan Estragos liu tan.

- Durante Equipa ADN,I.P Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:

    - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

    - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Suprior ADN, I.P. nian atu aumenta tan Enginero Elektrikal nian hodi nune bele destaka mos iha Municipio, tamba kada Konstrusaun Projeto Edifisio presiza eng experto iha parte Elektrikal nian.

- Sujere ba dono do projeto atu foti desizaun urgente ba problema sira ne'ebe Identifika ona.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina eletricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Elnino J. A. Mota	242	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : 25/07/2023

Fatin Inspesaun : Suai Villa- Suai Loro

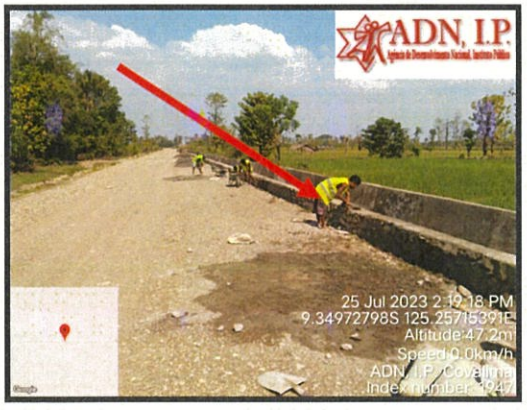
Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

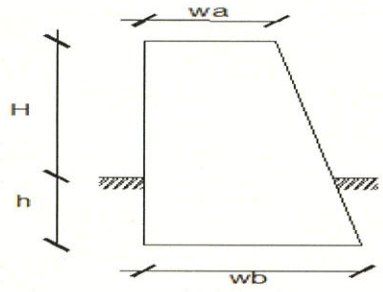
INFORMASAUN	Observasaun iha tereno no Foto Aktual
Tekniku AND,I.P. halo monitorizasaun ba projetu new construction of drainage in suai loro 1 (bebusa to suai loro) iha parte ba item structural concrete, gravel no stone masonry iha tereno ho kondisaun a,at. Husi parte empreza hadia fila fali ona.	 

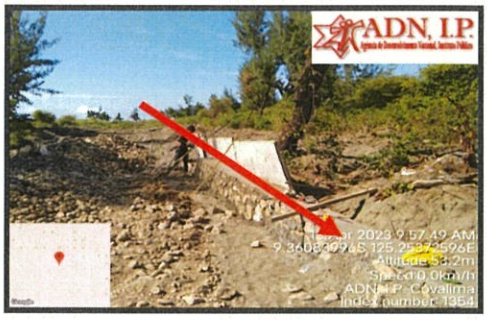
ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Sketch Item Servisu
Item servisu stone masonry RW.





QTY = A x P
= 0.54 x 100
= 54 M3

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV- 09)

Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:12- 13 de Julho de 2023**
Fatin Inspesaun : Akar Laran Suai Villa
Koordinadas :
Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1. Prezenzio L C D Ximenes**
2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Fance* *50x50x3mm steel angle as framing (besi siku 50x50x3mm sebagai rangka)* ***Berat = 8,538.84 Kg***	
8mm diameter bars welded to edges of harmoni mesh (besi beton dia 8mm alas pada pinggir kawat harmoni) ***Berat = 444.04 Kg***	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

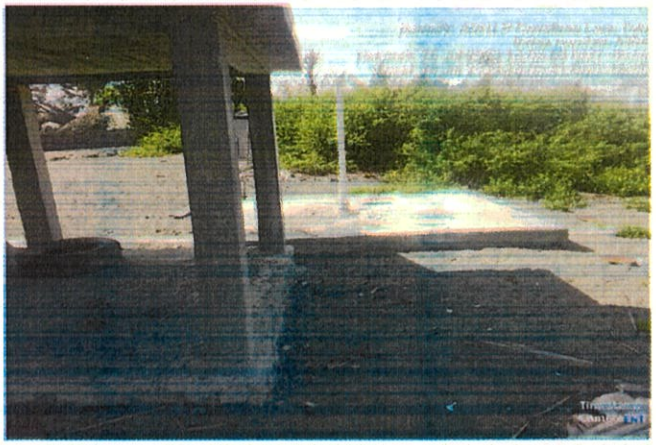
Data Inspesaun **:26-07-2023**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector **: 1. Prezenzio L C D Ximenes**
2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *septic tank 3.10m long x 1.40m wide x 1.20m deep to inlet invert internally (1 septik tangki dengan ukuran 3.10 x 1.40 x 1.20m)*	
Servisu-*Perfurasaun ba be'e mos nia naruk tun 12 meter* .	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14-07-2023**
Fatin Inspesaun : Holbolu, Suai Villa
Koordinadas :
Start Point : Long : -9.220216 Latetude: 125.374991
Naran Inspector **: 1. Prezenzio L C D Ximenes**
2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Site Works Plain Concrete Grade 15Mpa For Ramp (mutu beton 15Mpa).* *1.Shallow excavation for ramp (galian kurang dalam untuk landai beton)* *V= p x l x t* *V= 0.6M3* *2.Sides of concrete ramps (pinggir landai beton)* *V= p x l x t* *V= 1.4 M3* *3. Supply and install medium A 25mm galvanised as fences (suply dan pemasangan medium A pipa galvanis dia 25mm sebagai pagar)* *Panjang = 12.90 m*	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projeto : KONSTRUSAUN FOUN BA ESTV AKAR LARAN, SUAI
Owner : Ministerio da Educacao Juventude e Desporto

Contrator : Roman Junior Unip Lda
NO Contract : NCB:04/MEJD/DNA/2021

MAIN SUMMARY

AMOUNT CONTRACT			QUANTITY REVISED	PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	ITEM DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES	$ 5,845.10	$ 5,845.10	$ 3,732.68	2.04%	$ 2,112.42	1.15%	$ 5,845.10	3.19%
II	TOILET BUILDING	$ 77,078.40	$ 77,085.27	$ 75,792.72	41.34%	$ 1,295.16	0.71%	$ 77,087.88	42.05%
III	KITCHEN	$ 17,287.84	$ 17,060.20	$ 15,635.33	8.53%	$ 1,424.71	0.78%	$ 17,060.04	9.31%
IV	STEEL FENCES	$ 56,290.07	$ 52,998.56	$ 38,697.00	21.11%	$ 14,301.56	7.80%	$ 52,998.56	28.91%
V	PROVISIONAL SUM FOR SITE WORKS								
A	**CONSTRUCTION COST**	**$ 156,501.41**	**$ 152,989.13**	**$ 133,857.73**	**73.02%**	**$ 19,133.85**	**10.44%**	**$ 152,991.58**	**83.45%**
B	**PROFIT 10 % X A**	**$ 15,650.14**	**$ 15,298.91**	**$ 13,385.77**	**7.30%**	**$ 1,913.38**	**1.04%**	**$ 15,299.16**	**8.35%**
C	**OVERHEAD**	**$ 3,661.00**	**$ 3,661.00**	**$ 1,473.50**	**0.80%**	**$ 2,187.50**	**1.19%**	**$ 3,661.00**	2.00%
D	**TAX 2 % (A+B+C)**	**$ 3,516.25**	**$ 3,438.98**	**$ 2,974.34**	**1.62%**	**$ 464.69**	**0.25%**	**$ 3,439.03**	**1.88%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ - **	**$ - **	**0.00%**	**$ - **	**0.00%**	**$ - **	**0.00%**
F	**GRAND TOTAL**	**$ 183,328.80**	**$ 175,388.02**	**$ 151,691.34**	**82.74%**	**$ 23,699.43**	**12.93%**	**$ 175,390.77**	**95.67%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino Deonizo J Magno)
Enjinero ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

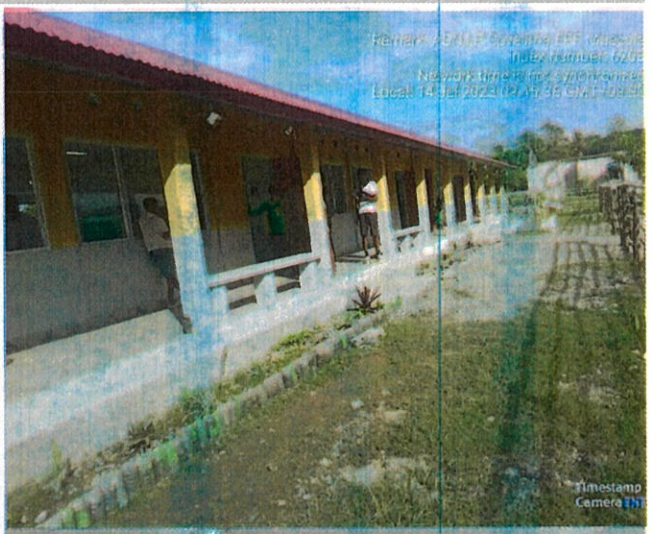
(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

ANEXU C1 (SV-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun :**14-07-2023**
Fatin Inspesaun : Maucola, Beco, Suai Villa
Koordinadas :
Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector : **1. Prezenzio L C D Ximenes**
2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun- *Projeto ida nee remata no parte utilizadaor mos Utiliza ona, hela deit seidauk ezekuta osan Contigencia. No Iha Volume balu iha terreno mos la To'o*	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C1 (SV-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Bucacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-07-2023**
Fatin Inspesaun : Bucacucun Suai Villa
Koordinadas :
Start Point : Long : Latetude:
Naran Inspector **: 1. Prezenzio L C D Ximenes**
2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Site Works *1.septic tank 3.10m long x 1.40m wide x 1.20m deep to inlet invert internally (1 septik tangki dengan ukuran 3.10 x 1.40 x 1.20m)*	
2.Foundation of Tower	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-07-2023**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1. Prezenzio L C D Ximenes**

2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun- *Husu ba Grupu Atu Finaliza Servisu sira tuir instrusaun ne'ebe fo ona.*	
	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-07-2023**
Fatin Inspesaun : Serankotek - Suai Villa
Koordinadas :
Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1. Prezenzio L C D Ximenes**
2. Madelino Deonizo Jose Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- *septic tank 3.10m long x 1.40m wide x 1.20m deep to inlet invert internally (1 septik tangki dengan ukuran 3.10 x 1.40 x 1.20m)*



Servisu- *Elevated tank and associated pipework above ground (bak reservoir dan pipa distribusi di atas tanah) Incl 5200 Liter (Rota Mor) Foreruner Of Durable Plastict Product*



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 10/07/2023

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

Naran Inspector : 1. Eng. Elnino Junior Araujo Mota
2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun ba projectu ne'e fase retensaun 10% hotu ona

1. Projectu fase retensaun 10% finaliza ona
2. Kondisaun actual ba projetu refere iha tereno diak hela
3. Halo ona rekomendasaun pagamentu 10% retensaun.

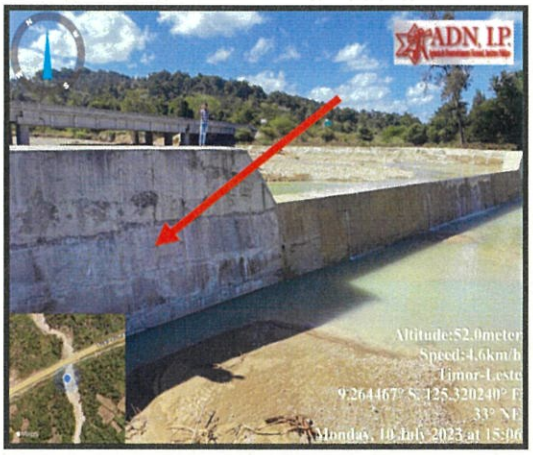
MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

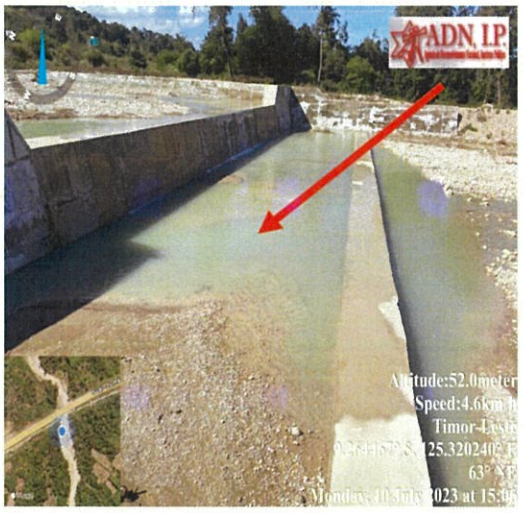
ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

INFORMASAUN	Observasaun iha tereno no Foto Aktual
Projetu refere fase retensaun 10% remata ona no kondisaun actual ba item main dam no structural concrete 30 mpa iha tereno diak hela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone masonry Projetu refere fase retensaun 10% remata ona no kondisaun actual ba item sub dam, apron no structural concrete 30 mpa iha tereno diak hela	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

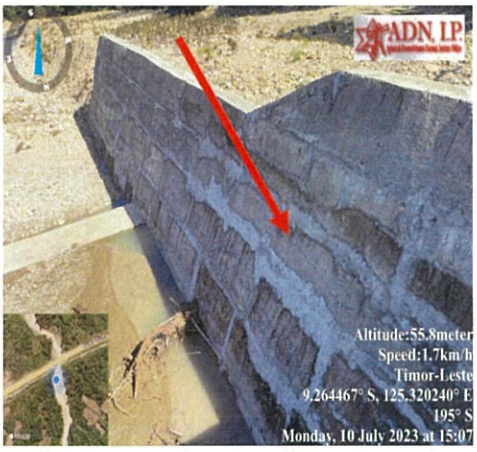
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Projetu refere fase retensaun 10% remata ona no kondisaun actual ba item stone masonry retaining wall diak hela



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-18)
Back-up Data

Naran Projeto	: **New Construction of ESCOLA CAFE building in Covalima Municipality**
No. kontratu	: **NCB/321/MEJD-2021**
Data Inspesaun	**:26-07-2023**
Fatin Inspesaun	: Ladi, Debos- Suai Villa
Koordinadas	:
Start Point	: Long : Latetude:
Naran Inspector	**: 1. Prezenzio L C D Ximenes**
	2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

STEEL ROOF STRUCTURE

1.C75 x 40 x 1mm cold formed lipped channel top chord (2/6.22m long per truss)

Berat = 72.16 Kg.

2. C75 x 40 x 1mm cold formed lipped channel bottom chord (1/10.10m long per truss)

*Berat = **58.58** Kg.*

3. C75 x 40 x 1mm cold formed lipped channel ties and struts - 2/0.90m, 2/1.05m, 2/1.43m, 2/1.64m and /2.23m long per truss

*Berat = **84.09** Kg.*

4. C75 x 40 x 1mm cold formed open channel back-to-back web stiffeners (C75 x 40 x 1mm 2/0.20m and 1/0.20m long per truss

*Berat = **3.78** Kg.*





MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Data Inspesaun : 13/07/2023

Fatin Inspesaun : Suai Villa

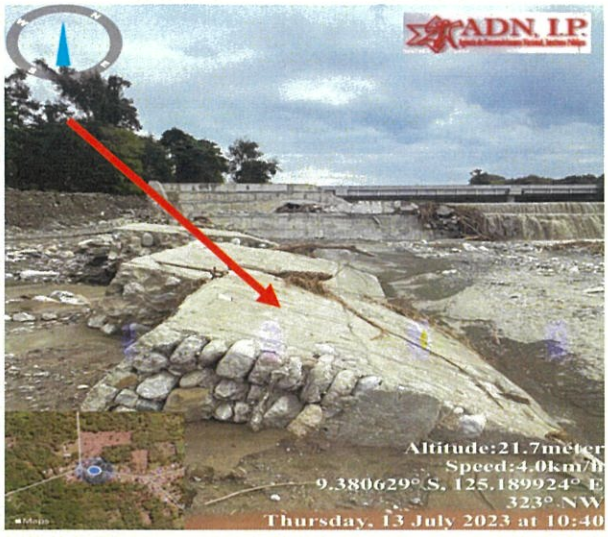
Koordinadas :

Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

INFORMASAUN	Observasaun iha tereno no Foto Aktual
Item Stone masonry retaining wall ne,ebe mak instala iha tereno ho kondisaun a,at no monu ho distancia 30 m	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Item structural concrete 30 mpa ne,ebe mak cor iha parte apron nx leten ho kondisaun a,at total ho distancia 100 m, kauza husi mota ho nx velosidade maka,as



Item structural concrete 30 mpa ne,ebe mak cor iha parte main dam nx leten ho kondisaun a,at ho distancia 9 m, kauza husi mota ho nx velosidade maka,as



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

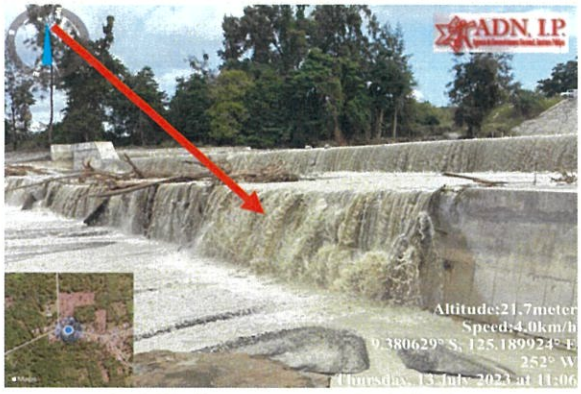
ADN. I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Item structural concrete 30 mpa ne,ebe mak cor iha parte sub dam nx leten ho kondisaun a,at l ho distancia 60 m, kauza husi mota ho nx velosidade maka,as



Item Stone masonry retaining wall ne,ebe mak instala iha tereno parte fondasi ba retaining wall hetan skoring husi mota ho nx velosidade maka,as hodi ke,e kuaze 50 cm



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Item Common embakment ne,ebe ateru iha retaining wall nx kotu be,e lori hotu kauza husi mota ho nx velosidade maka,as (overflow) ho distancia 84 m



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Road Maintenance Section : Urban Road Suai Town, Covalima Municipality**

No. kontratu : **MPW-W-220067**

Data Inspesaun : 26 / 07 /2023

Fatin Inspesaun : Suai-Vila

Koordinadas :

Start Point : Long : -9.309211, Latetude: 125.252859
: Long : -9.317616, Latetude: 125.251555
: Long : -9.318871, Latetude: 125.262598
: Long : -9.317009, Latetude: 125.284668
: Long : -9.340497, Latetude: 125.274675
: Long : -9.346827, Latetude: 125.271950
: Long : -9.343714, Latetude: 125.273233

End Point : Long : -9.307796, Latetude: 125.250922
: Long : -9.295934, Latetude: 125.239653
: Long : -9.349154, Latetude: 125.280900
: Long : -9.340359, Latetude: 125.274731
: Long : -9.349185, Latetude: 125.271058
: Long : -9.343957, Latetude: 125.254108
: Long : -9.320695, Latetude: 125.257460

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

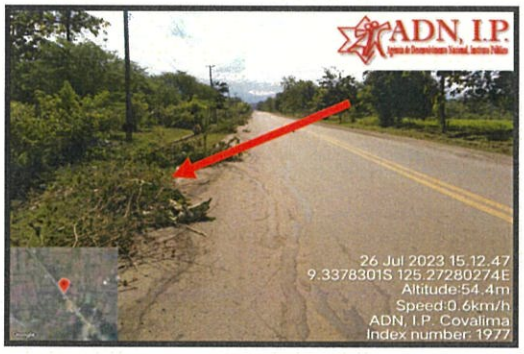
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Road Maintenance Section : Urban Road Suai Town, Covalima Municipality**

No. kontratu : **MPW-W-220067**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tekniku AND,I.P. halo monitorizasaun ba projetu refere empreza hahu kontinua servisu ba item Shoulder Clearing iha parte los/karuk	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : 06-Julho-2023

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : 1. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Informasaun :

Tuir resultado Monitorizasaun A D N, I.P nian iha terreno iha dia 06 de Julho de 2023 projeto refere Hetan estragus aumenta tan ba Residencia Mediko ida, no agora dadaun fo ameasa ona ba Posto Saude no Residenasia Mediko ida seluk. Ho nune husu ba Projeto nain (Ministerio da Saude), atu resvolve lalais. Parte A D N sei mantein Progressu anteterior nebe molok akontese penurungan.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (TL-7)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun : **26- 07-2023**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long **: 9,4488 S** Latetude: **125,0969**

Naran Inspector : **1. Prezenzio L C D Ximenes**

2. Madelino Deonizo Jose Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun-Tuir Resultado Inspeksaun A D N nian iha dia 26 de Julho de 2023 projeto refere Parado Hela.	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C1 (TL-10)

Back-up Data

Naran Projeto : **R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000**
No. kontratu : **MPW-W-2201916**

Data Inspesaun : 26/07/2023

Fatin Inspesaun : Tilomar, Cassabauc

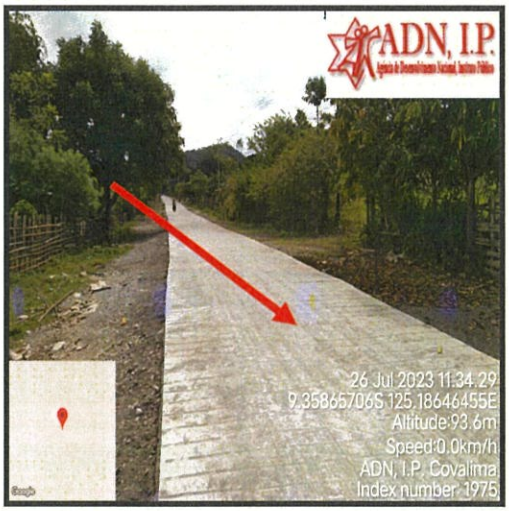
Koordinadas :

Start Point : Long : -9.35546595120361, Latetude: 125.186276659369

End Point : Long : -9.37970039612009, Latetude: 125.186989456415

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Plum concrete parte Right. Tekniku AND,I.P halo Inspeksaun pagamentu ba projetu R4D Manutensaun periodika cassabauc 008 chainange 0+000 – 3+000 plum concrete mahar 0.12 no luan 4 m kondisaun actual iha tereno diak hela.	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (TL-11)

Back-up Data

Naran Projeto : **Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima**

No. kontratu : **MPW-W-220190**

Data Inspesaun : 26/07/2023

Fatin Inspesaun : Tilomar, Casabauc

Koordinadas :

Start Point : Long : -9.37970039612009, Latetude: 125.186989456151

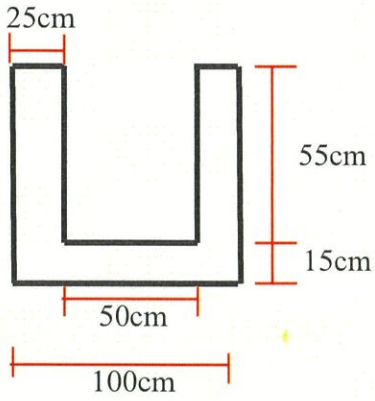
End Point : Long : -9.36741020856419, Latetude: 125.219284929335

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

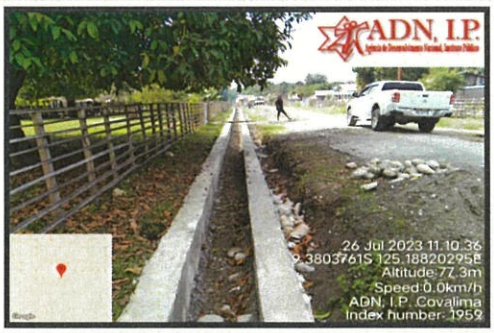
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

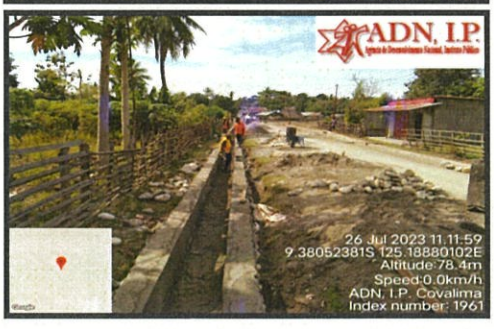
R-08-09-01 Stone masonry – finished L/S



Area = 0.35m2

Quantity = 0.35m2 x 85m
= 30m3





ANEXU C1 (FO -02)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-07-2023**

Fatin Inspesaun : Aitos- Fohorem

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector **: 1. Prezenzio L C D Ximenes**

2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu –Site Works *septic tank 3.10m long x 1.40m wide x 1.20m deep to inlet invert internally (1 septik tangki dengan ukuran 3.10 x 1.40 x 1.20m)*	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (FO-5)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 + 000 - 3 + 000, Municipiu Covalima

No. kontratu : **MOP/CD/NCB-R/ERD/22009**

Data Inspesaun : 11/07/2023

Fatin Inspesaun : Natardik

Koordinadas :

Start Point : Long : -9.268549, Latetude: 125.182835

End Point : Long : -9.25791, Latetude: 125.165756

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Plum-Concrete Kompanhia Delta Nova Junior Lda. Kontinua halao actividade iha terrenu, hodi hadia fali defeitos iha terrenu ba item plum concrete.	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Data Inspesaun : 11/07/2023

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.287679, Latetude: 125.195736

End Point : Long : -9.270658, Latetude: 125.186273

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Informasaun	Observasaun iha tereno no Foto Aktual
Item Servisu : halo inspesaun ba item Stone masonry Line drain kondisaun actual iha tereno rai monu taka tiha saluran.	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

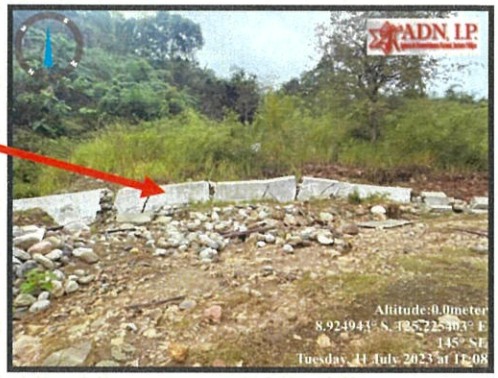
ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Informasaun	Observasaun iha tereno no Foto Aktual
Item Servisu : Stone masonry Line drain + Reiteining wall kondisaun actual iha tereno iha parte balun ho kondisaun at hela	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-07-2023**
Fatin Inspesaun : Has-Ain, Maucatar
Koordinadas :
Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1. Prezenzio L C D Ximenes**
2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Grupu Komuntario servisu remata ona. Hela deit Osan Contigencia. No osan resto balu Volume iha terreno la to'o*	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-8)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun :06-07-2023

Fatin Inspesaun : Covalima - Zumalai

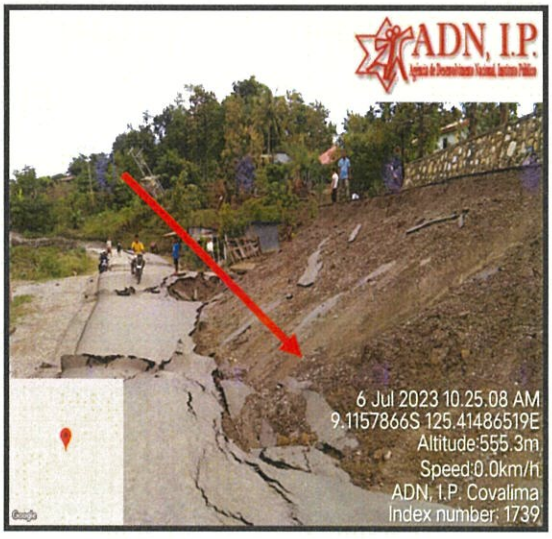
Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto ne,e fisikamente iha tereno atingi ona 100%. No item ba asphalt nian ho luan 6 m no mahar 0.05m. akontece rai dada,an no husi equipa AND, I.P Municipio covalima hamutuk ho MOP municipio halo kedan observasaun iha tereno hodi hare asphalt ne,ebe mak a,at ho distancia 400 m.	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-8)

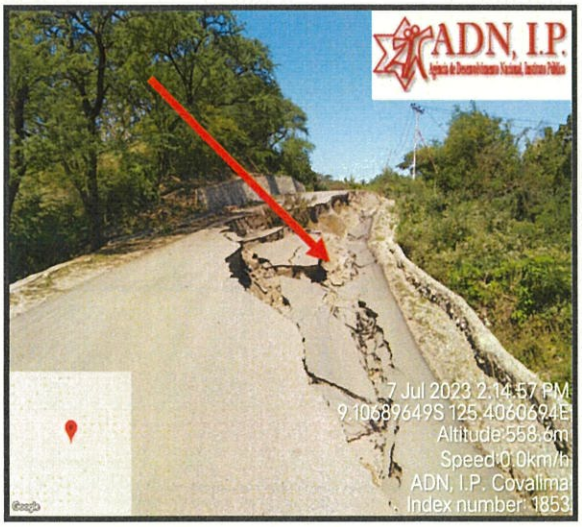
Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Informasaun

Projecto ne,e fisikamente iha tereno atingi ona 100%. No item ba asphalt nian ho luan 6 m no mahar 0.05m. akontece rai dada,an no husi equipa AND, I.P Municipio covalima hamutuk ho MOP municipio halo kedan observasaun iha tereno hodi hare asphalt ne,ebe mak a,at ho distancia 70 m.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **14-07-2023**
Fatin Inspesaun : Zulo - Zumalain
Koordinadas :
Start Point : Long : **-9.163185** Latetude: **125.447650**

Naran Inspector : **1. Prezenzio L C D Ximenes**
2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *–Projeto ida ne'e parte utilizador Utiliza ona, no parte A D N nafatin orienta atu kontinua servisu ba item sira ne'ebe Incompleto.*	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU -12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14 -07-2023**

Fatin Inspesaun : Selasa- Zumalain

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector **: 1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– septic tank 3.10m long x 1.40m wide x 1.20m deep to inlet invert internally (1 septik tangki dengan ukuran 3.10 x1.40 x 1.20m)*	 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima

No. kontratu : **MPW-W-220189**

Data Inspesaun : 07/07/2023

Fatin Inspesaun : Zumalai, Nagidal

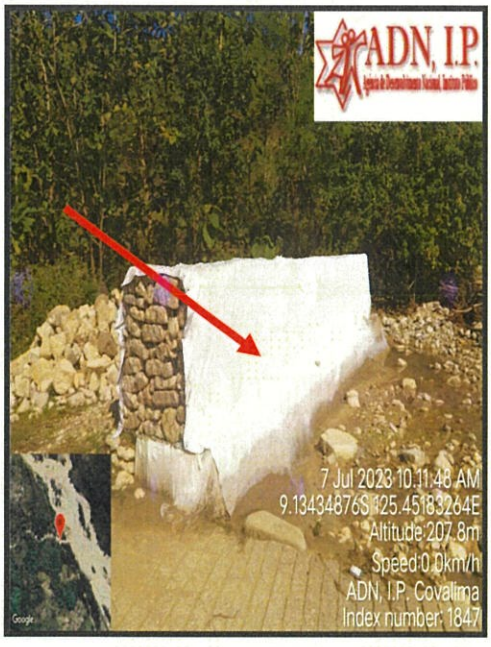
Koordinadas :

Start Point : Long : -9.19355047, Latetude: 125.40891339

End Point : Long : -9.1480179738242, Latetude: 125.38589101285

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; gabion Tekniku AND,I.P hamutuk ho empreza halo inspesaun pagamento ba item gabion no geotextile projetu manutensaun periodika Estrada rural: Naguidal – lour chainange 0+000 – 4+000, municipio covalima	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C1 (ZU-16)

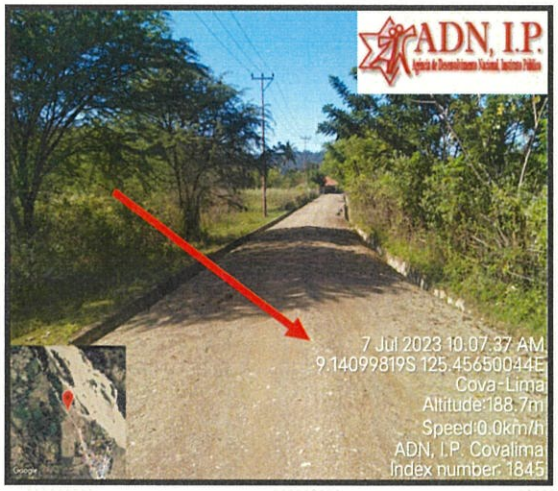
Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima

No. kontratu : **MPW-W-220189**

Item Servisu ; gravel

Tekniku AND,I.P hamutuk ho empreza halo inspesaun pagamento ba item gravel ne,ebe mak empreza implementa iha tereno.



0.12m

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (MA-5)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+000, Municipio Covalima

No. kontratu : **MPW-W-220187**

Data Inspesaun : 11/07/2023

Fatin Inspesaun : Maucatar, Ogues

Koordinadas :

Start Point : Long : -9.29596748509, Latetude: 125.23961506784

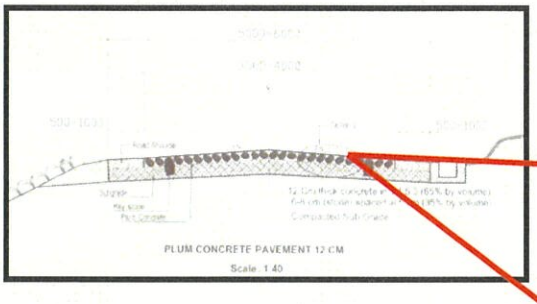
End Point : Long : -9.29151820792194, Latetude: 125.201446898282

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item Servisu ; Plum concrete parte Left side







Qty = P x L x T
= 14 x 1.75 x 0.12
Right Side = 51.9m3m3.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (FO -03)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-07-2023**

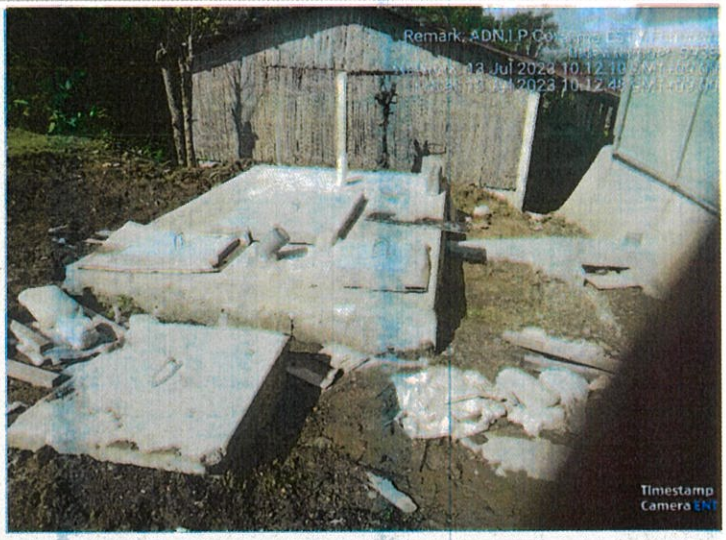
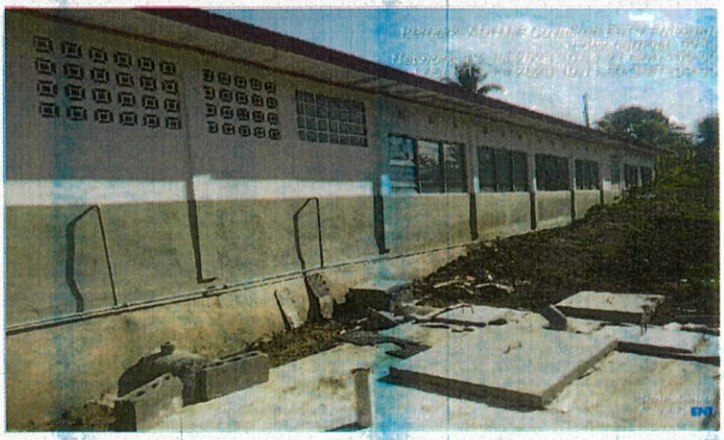
Fatin Inspesaun : Nutetu - Fohorem

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector **: 1. Prezenzio L C D Ximenes**

2. Madelino D J Magno

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Site Works *septic tank 3.10m long x 1.40m wide x 1.20m deep to inlet invert internally (1 septik tangki dengan ukuran 3.10 x 1.40 x 1.20m)*	 

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JULHO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	90.44%	74.87%	$ 915,873.80	$ 307,342.32	ON-GOING	Projeto ida ne agora lao hela
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municiality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	57.38%	$ 557,101.01	$ 413,873.29	PARADO	Projetu ida ne,e provisoriomente parado hela tamba empreza sei resolve hela konaba financeiro
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	93.51%	93.51%	$ 245,407.17	$ 17,044.83	FHO	Projeto ida ne FHO ona no osan Balnsu Fila ba Kofre Estado
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	94.30%	84.70%	$ 126,446.74	$ 22,846.06	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba utilizasaun osan Contigencia Husi Dono do Projeto
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	95.66%	86.10%	$ 157,849.22	$ 25,479.58	PHO	Projeto ida ne agora iha fase retensaun
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	79.34%	72.22%	$ 92,898.25	$ 35,729.41	ON-GOING	Projeto ida ne agora lao hela
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	87.19%	81.04%	$ 58,807.28	$ 13,754.52	ON-GOING	Projeto ida ne agora lao hela
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	94.10%	90.14%	$ 58,996.32	$ 6,451.89	ON-GOING	Projeto ida ne agora lao hela
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	83.83%	75.02%	$ 84,580.76	$ 28,169.69	ON-GOING	Projeto ida ne agora lao hela
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	83.33%	79.27%	$ 81,253.66	$ 21,248.35	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	90.69%	75.01%	$ 77,936.19	$ 25,968.03	ON-GOING	Projeto ida ne agora lao hela
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	$ 560,804.96	Jan. 31, 2022	99.92%	89.93%	$ 504,315.79	$ 56,489.17	PHO	Projeto ida nee agora FHO (Final hand Over) ona
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	$ 10,328.42	Jan. 15, 2022	87.25%	78.52%	$ 8,110.13	$ 2,218.29	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JULHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	$ 820,206.62	8-Jun-22	37.87%	10.42%	$ 85,492.80	$ 734,713.82	ON-GOING	Projeto ida ne agora lao hela
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	$ 517,282.04	Jan. 24, 2022	81.42%	51.43%	$ 266,040.36	$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	$ 24,132.86	9-May-22	62.45%	51.34%	$ 12,389.79	$ 24,132.86	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriomente parado hela tamba sei hein pagamento husi fase primeiro nian.
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	$ 29,471.35	1-Jun-22	78.08%	0.00%	$ -	$ 29,471.35	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriomente parado hela tamba sei hein pagamento husi fase primeiro nian.
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda	MPW-W-220285	$ 204,932.06	Nov. 25, 2022	55.12%	0.00%	$ -	$ 204,932.06	ON-GOING	ON-GOING
23	Konstrusaun Moru Haleu Igreja Paroquia de Nossa Senhora de Fatima Suai	SERVIÇO DE APOIO Á SOCIADADE CIVIL E AUDITORIA SOCIAL	LM-TP	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Unidade Unipessoal, Lda	SP-23-CET/SASCAS/XII/2022	$ 80,000.00	Feb. 8, 2023	48.84%	48.84%	$ 39,072.59	$ 40,927.41	ON-GOING	
24	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
25	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
26	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	55.09%	$ 18,231.33	$ 14,859.73	ABANDONA	Projeto ida ne agora rehabilita fali ona ba fatin karantina Husi Kompanhia Figelato Unip Lda.
27	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	99.09%	60.83%	$ 66,429.82	$ 42,780.52	ON-GOING	
28	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	99.78%	$ 129,312.89	$ 282.28	FHO	Projeto ida ne Halo ona rekomedasaun pagamento Retensaun no Balansu ***$ 282.28*** Fila ba Kofre Estado
29	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	57.58%	41.48%	$ 122,690.87	$ 173,094.55	ON-GOING	Projeto ida nee agora sei iha problema penurungan ba Konstrusaun Residencia Medico, no agora fo ameasa tan ona ba Konstrusaun Posto Saude no Residensia Mediko seluk. Husi Parte A D N mantein nafatin Progressu Fisiko ida nebe molok akontese Penurungan.
30	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	42.39%	25.64%	$ 86,498.64	$ 250,829.46	ON-GOING	Tuir Observasaun A D N nian iha Terreno Projeto ida ne agora parado hela.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Autoridade Pública

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JULHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
31	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	$ 342,566.56	July 30, 2022	35.40%	8.38%	$ 28,719.01	$ 313,847.55	ON-GOING	Projeto ida ne agora lao hela
32	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANCAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	$ 29,968.50	Nov. 17, 2021	80.95%	60.83%	$ 18,231.33	$ 11,737.17	ON-GOING	
33	Manutensaun Periodika Estradas Rural, Casabauc 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	$ 63,851.58	Oct. 17, 2022	49.57%	0.00%	$ -	$ 63,851.58	ON-GOING	Projeto ida ne agora lao hela
34	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	$ 69,081.09	Sept. 30, 2022	45.44%	0.00%	$ -	$ 69,081.09	ON-GOING	Projeto ida ne agora lao hela
35	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	ABANDONA	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
36	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	85.00%	74.44%	$ 81,455.54	$ 27,963.09	ON-GOING	Projeto ida ne agora lao hela
37	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	90.34%	75.02%	$ 84,216.48	$ 28,046.89	ON-GOING	Projeto ida ne agora lao hela
38	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	8-Mar-22	0.00%	0.00%	$ -	$ 341,768.07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
39	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	$ 481,699.96	Sept. 30, 2022	100.00%	84.22%	$ 405,700.10	$ 75,999.86	ON-GOING	Projeto ida ne agora lao hela
40	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	99.63%	86.43%	$ 2,945,189.07	$ 462,485.59	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
41	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	82.01%	76.34%	$ 57,670.36	$ 17,872.71	ON-GOING	Projeto ida ne agora lao hela
42	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	73.38%	73.38%	$ 128,292.02	$ 46,535.73	ON-GOING	Projeto ida ne agora lao hela
43	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	74.61%	74.61%	$ 86,084.80	$ 29,293.96	ON-GOING	Projeto ida ne agora lao hela
44	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ON-GOING	ON-GOING
45	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
46	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JULHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
47	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
48	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	90.20%	84.18%	$ 58,603.62	$ 11,010.50	ON-GOING	Projeto ida ne agora lao hela
49	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	56.99%	0.00%	$ -	$ 371,196.19	ON-GOING	On Progress
50	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	$ 138,846.96	Sept. 30, 2022	66.60%	27.69%	$ 38,453.37	$ 100,393.59	ON-GOING	Projeto ida ne agora lao hela
51	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
52	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
53	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
54	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	99.46%	$ 3,442,929.02	$ 18,779.38	FHO	FHO
55	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	$ 3,450,202.89	$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
56	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
57	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	89.63%	$ 65,456.36	$ 7,577.13	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	93.62%	43.24%	$ 1,621,097.23	$ 2,127,818.53	ON-GOING	Projetu ne,e fisiku atinge ona 100%
59	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	93.48%	43.04%	$ 1,857,021.22	$ 2,457,261.37	ON-GOING	Projetu ne,e fisiku atinge ona 100%
60	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	100.00%	97.53%	$ 254,083.65	$ 6,439.53	FHO	Projeto ida ne FHO (Final Hand Over) Ona
61	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	84.99%	83.73%	$ 134,211.44	$ 26,071.84	ON-GOING	Projeto ida ne agora lao hela
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	47.62%	47.62%	$ 52,369.94	$ 57,611.89	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Agusto wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	91.31%	79.80%	$ 87,787.44	$ 22,217.34	ON-GOING	Projeto ida ne agora lao hela
64	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	83.10%	76.31%	$ 77,542.03	$ 24,066.72	ON-GOING	Projeto ida ne agora lao hela

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JULHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
65	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	48.18%	42.64%	$ 233,410.32	$ 313,952.50	ON-GOING	Projeto ida nee agora lao hela
66	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	$ 154,854.87	Sept. 30, 2022	65.90%	0.00%	$ -	$ 154,854.87	ON-GOING	Projeto ida nee agora lao hela
67	Manutensaun Periodika Estradas Rural, Lepo - Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	$ 65,446.12	Sept. 30, 2022	21.78%	0.00%	$ -	$ 65,446.12	ON-GOING	
68	Manutensaun Periodika Estradas Rural, Naguidal - Lour Chainage 0+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220189	$ 65,130.15	Oct. 28, 2022	47.91%	0.00%	$ -	$ 65,130.15	ON-GOING	
69	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
70	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
71	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
72	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
73	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	$ -	$ 109,210.34	ON-GOING	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									**$ 125,326,339.24**			**83.79%**	**$ 105,010,958.68**	**$ 20,593,810.71**		

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Bosco Dinis de Soares)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Eng. Elmino J Araujo Mota)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Julho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	90.09%	0.35%	90.44%
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municiality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	94.30%	0.00%	94.30%
9	Projetu Konstrusaun Foun ba ESTV Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	82.73%	12.93%	95.66%
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	73.36%	5.98%	79.34%
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	81.53%	5.66%	87.19%
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	90.14%	3.96%	94.10%
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	76.33%	7.50%	83.83%
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	80.58%	2.76%	83.33%
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	81.55%	9.14%	90.69%
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	99.92%	0.00%	99.92%
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820,206.62	8-Jun-22	34.95%	2.91%	37.87%
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI		Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	$ 517,282.04	Jan. 24, 2022	81.42%	0.00%	81.42%
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	$ 24,132.86	9-May-22	62.46%	0.00%	62.45%
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	$ 29,471.35	1-Jun-22	54.98%	23.10%	78.08%

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Julho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda	MPW-W-220285	$ 204,932.06	Nov. 25, 2022	55.12%	0.00%	55.12%
23	Konstrusaun Moru Haleu Igreja Paroquia de Nossa Senhora de Fatima Suai	SERVIÇO DE APOIO Á SOCIADADE CIVIL E AUDITORIA SOCIAL	LM-TP	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Unidade Unipessoal, Lda	SP-23-CET/SASCAS/XII/2022	$ 80,000.00	Feb. 8, 2023	48.84%	0.00%	48.84%
24	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
25	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
26	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
27	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	99.09%	0.00%	99.09%
28	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
29	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	57.58%	0.00%	57.58%
30	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	42.39%	0.00%	42.39%
31	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	$ 342,566.56	July 30, 2022	35.40%	0.00%	35.40%
32	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANCAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	$ 29,968.50	Nov. 17, 2021	80.95%	0.00%	80.95%
33	Manutensaun Periodika Estradas Rural, Casabauc 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	$ 63,851.58	Oct. 17, 2022	41.26%	8.31%	49.57%
34	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	$ 69,081.09	Sept. 30, 2022	36.32%	9.12%	45.44%
35	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
36	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	79.37%	5.63%	85.00%
37	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	81.81%	8.53%	90.34%
38	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	8-Mar-22	0.00%	0.00%	0.00%
39	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	$ 481,699.96	Sept. 30, 2022	100.00%	0.00%	100.00%
40	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	99.63%	0.00%	99.63%

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Julho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
41	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	82.01%	0.00%	82.01%
42	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	73.38%	0.00%	73.38%
43	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	74.61%	0.00%	74.61%
44	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
45	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
46	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
47	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
48	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS - AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	85.74%	4.46%	90.20%
49	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	56.98%	0.00%	56.99%
50	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	$ 138,846.96	Sept. 30, 2022	59.82%	6.78%	66.60%
51	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
52	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
53	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
54	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
55	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
56	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
57	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Construu. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	93.62%	0.00%	93.62%
59	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	93.49%	0.00%	93.48%
60	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	100.00%	0.00%	100.00%
61	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	84.92%	0.06%	84.99%
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	47.62%	0.00%	47.62%

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Julho 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	83.26%	8.05%	91.31%
64	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	83.10%	0.00%	83.10%
65	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	48.18%	0.00%	48.18%
66	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	$ 154,854.87	Sept. 30, 2022	65.90%	0.00%	65.90%
67	Manutensaun Periodika Estradas Rural, Lepo - Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	$ 65,446.12	Sept. 30, 2022	21.78%	0.00%	21.78%
68	Manutensaun Periodika Estradas Rural, Naguidal - Lour Chainage 0+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220189	$ 65,130.15	Oct. 28, 2022	46.05%	1.86%	47.91%
69	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100%	0.00%	100.00%
70	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
71	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
72	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
73	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

(Eng. Madelino D J Magno)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

((Eng. Ermino J. Araujo Mota)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Declindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
				BILLED AMUNT										
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	$ 6,732.00	$ 8,094.60	$ -	0.00%	8,094.60	0.66%	$ -	0.00%	$ 8,094.60	0.66%	$ 8,094.60	0.66%	
200	EARTH WORKS	$ 913,128.98	$ 158,585.30	$ 106,007.70	8.67%	136,635.35	11.17%	$ -	0.00%	$ 30,627.65	2.50%	$ 136,635.35	11.17%	
400	SURFACE COURSE	$ -	$ 94,103.85	$ -	0.00%	71,172.66	5.82%	$ -	0.00%	$ 71,172.66	5.82%	$ 71,172.66	5.82%	
500	CONCRETET WORKS	$ -	$ 4,644.11	$ -	0.00%	4,577.78	0.37%	$ -	0.00%	$ 4,577.78	0.37%	$ 4,577.78	0.37%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 303,355.14	$ 938,617.97	$ 713,200.05	58.31%	$ 881,509.28	72.06%	$ 4,270.24	0.35%	$ 172,579.47	14.11%	$ 885,779.52	72.41%	
	GRAND TOTAL	$ 1,223,216.12	$ 1,204,045.83	$ 819,207.75	66.97%	$ 1,101,989.66	90.09%	$ 4,270.24	0.35%	$ 287,052.15	23.47%	$ 1,106,259.90	90.44%	

Inspeksaun Husi :

Eng. Bosco Dinis de Sousa

Eng. Elnino Junior Araujo Mota
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima*

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

ANEXU D (SV-5)

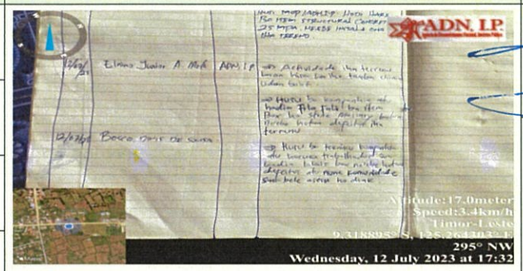
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)

Kompanha : Consorcio Naroman Covalima, Group Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/12/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Eng. Munisipiu	1	Aktividade iha tereno loron hira la iha tamba clima udan bo,ot		
					2	Husu ba kompania atu hadiah fila fali ba item structural concrete, stone masonry ba drainage no gravel balun nebe hetan defeitus iha tereno.		
			Eng. Elnino Junior Araujo Mota		3	Husu ba tekniku kompania atu haruka trabalhador sira hadia lalais box ne,ebe hetan defeitus atu nune,e komunidade sira bele asesu ho diak.		
					4			
II	7/25/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Eng. Munisipiu	1	Husu ba tekniku kompania atu koordena ho dono projetu atu hare fila fali ba saluran bo,ot presiza atu hamenus fali dimensaun balun atu nune,e akontece udan bo,ot be,e labele stragus komunidade nia natar.		
			Eng. Elnino Junior Araujo Mota		2	Husu atu hadia fali stone masonry ne,ebe mak monu no presiza koordena ho tekniku supervaisor MOP atu hamenus dimensaun ho nune,e be,e labele sobu R.W ne,ebe mak instala ona iha tereno.		
					3	Husu tekniku kompania atu kontrola nafatin trabalhador sira servisu tenke tuir spek.		
					4			

#ANEXU D (SV- 09)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Husu ba Parte Utilizador atu utiliza ona edifisio ida nee.	
					2	Kontrator nafatin iha responsabilidade to tempo retensaun remata	
	13/07/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	3	Husu ba parte Utilizador karik iha problema ba Be mos, no Elektrisidade inklui sanitasaun sira seluk husu atu informa ba Site Supervisor husi projeto nain.	
					4		

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-10)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 2,870.0	2.23%	$ 205.00	0.16%	$ 3,075.00	2.39%
II	CLASSROOM BUILDING Ca	63,771.88	$ 60,574.0062	47.09%	$ 433.55	0.34%	$ 61,007.56	47.43%
III	TOILET BULDING Tb	25,420.03	$ 24,904.8567	19.36%	$ (276.21)	-0.21%	$ 24,628.65	19.15%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ 7,003.05	5.44%	$ 7,003.05	5.44%
	CONSTRUCTION COST	**119,287.66**	**$ 88,348.8629**	**68.69%**	**$ 7,365.39**	**5.73%**	**$ 95,714.26**	**74.41%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 6,009.00	4.67%	$ 331.00	0.26%	$ 6,340.00	4.93%
	GRAND TOTAL	**128,627.66**	**$ 94,357.8629**	**73.36%**	**$ 7,696.39**	**5.98%**	**$ 102,054.26**	**79.34%**

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Madelino D Magno
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-10)

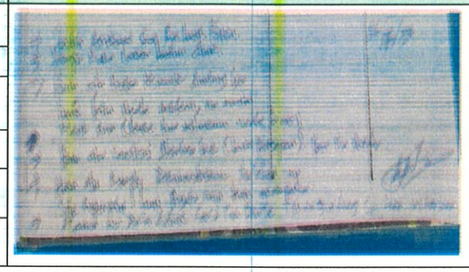
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Hadia Assesores sira iha haris fatin		
					2	Lampu koko lakan ldun diak		
	26/07/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	3	Husu atu troka keramik dinding ba haris fatin ne'ebe nakfer, no monta kleuk sira (tenke tuir instrusaun ne'ebe fo ona)		
					4	Husu atu konstrui Absorbation Tank (Tanke Peresapan) hare iha Dezenho		
					5	Husu atu kumpri rekomendasaun iha leten no site suppervisor husi projeto nain tenke akompana		
					6	Plamir no pinta didiak fali iha parte TB no Building C Tuir Instrusaun ne'ebe fo ona.		

ANEXU C2 (SV-11)

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
Lokalidade : **Suco Beco, Posto Administrativo Suai, Municipio Covalima**
Projetu nain : **Ministério da Educação, Juventude e Desporto, MEJD - TL**

SUMMARY

	AMOUNT CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 2,710.00	3.73%	$ 365.00	0.50%	$ 3,075.00	4.24%
II	CLASSROOM BUILDING C	51,973.39	$ 50,759.70	69.95%	$ -	0.00%	$ 50,759.70	69.95%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	$ -	0.00%	$ 3,092.41	4.26%	$ 3,092.41	4.26%
	CONSTRUCTION COST	**63,221.80**	**$ 53,469.70**	**73.69%**	**$ 3,457.41**	**4.76%**	**$ 56,927.11**	**78.45%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 5,692.59	7.85%	$ 647.41	0.89%	$ 6,340.00	8.74%
	GRAND TOTAL	**72,561.80**	**$ 59,162.28**	**81.53%**	**$ 4,104.82**	**5.66%**	**$ 63,267.11**	**87.19%**

Prepared by :

Madelino D. Jose Magno
Enjenheiro A D N, I.P.

Eng. Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-11)

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2023	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Utilizasaun osan Kontigensia tenke kordena didiak ho site supervisor husi projeto nain.	
					2	Husu ba Professores sira atu kuidado didiak escola refere	
II	14/07/2023	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	3	Husu ba Site Supervisor husi Projeto nain, atu halo kordenasaun ho Grupo oinsa atu utiliza osan Kontigensia.	
					4	Husu ba Grupo atu kordena malu hodi Finaliza servisu resto ne'ebe seidauk remata.	

#ANEXO C2 (SV -12)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
Lokalidade : **Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima**
Projetu nain : **Ministério da Educação, Juventude e Desporto, MEJD - TL**

SUMMARY

	AMOUNT CONTRACT		ADN, I . P. PROGRESS					
	MAIN SUMMARY		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 2,350.00	3.59%	$ 725.00	1.11%	$ 3,075.00	4.70%
II	CLASSROOM BUILDING C	52,127.51	$ 51,767.81	79.10%	$ 30.00	0.05%	$ 51,797.81	79.14%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	$ 373.63	0.57%	$ 373.63	0.57%
	CONSTRUCTION COST	**56,108.21**	**$ 54,117.81**	**82.69%**	**$ 1,128.63**	**1.72%**	**$ 55,246.43**	**84.41%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 4,878.51	7.45%	$ 1,461.49	2.23%	$ 6,340.00	9.69%
	GRAND TOTAL	**65,448.21**	**$ 58,996.31**	**90.14%**	**$ 2,590.12**	**3.96%**	**$ 61,586.43**	**94.10%**

Dili, / / 2023

Prepared by :

Eng. Madelino D J Magno
Enjenheiro A D N, I.P.

Prepared by :

Eng. Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao

#ANEXU D (SV-12)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Utilizasaun osan Kontigensia tenke kordena didiak ho site supervisor husi projeto nain.	
					2	Husu ba Professores sira atu kuidado didiak escola refere	
II	14/07/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	3	Husu ba Site Supervisor husi Projeto nain, atu halo kordenasaun ho Grupo oinsa atu utiliza osan Kontigensia.	
					4	Husu ba Grupo atu kordena malu hodi Finaliza servisu resto ne'ebe seidauk remata.	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (SV-13)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Contract Amount	A D N, I.P.Progress					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	2,880.00	2.55%	$ 195.00	0.17%	$ 3,075.00	2.73%
II	CLASSROOM BUILDING C2	61,929.89	60,751.76	53.88%	$ 0.02	0.00%	$ 60,751.78	53.88%
III	SITEWORKS	38,405.57	17,331.40	15.37%	$ 7,025.49	6.23%	$ 24,356.89	21.60%
	CONSTRUCTION COST	**103,410.45**	**80,963.16**	71.81%	**$ 7,220.51**	6.40%	$ 88,183.67	78.21%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	5,100.09	4.52%	$ 1,239.91	1.10%	$ 6,340.00	5.62%
	GRAND TOTAL	**112,750.45**	**$ 86,063.25**	**76.33%**	**$ 8,460.42**	**7.50%**	**$ 94,523.67**	**83.83%**

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Madelino D J Magno
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edifício Publico Agua E Saneamento A D N, I.P.

Dili, / /2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade A D N , I. P.

#ANEXU D (SV-13)

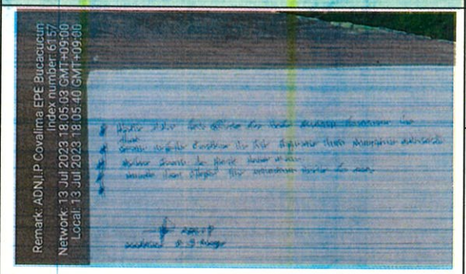
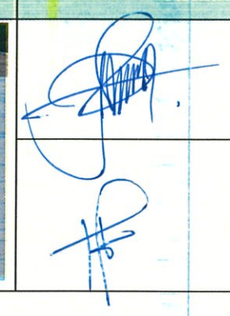
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Bucacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Hadia didiak fali closed sira ne'ebe seidauk funciona ho diak		
					2	servisu nafatin kordena ho site supervisor husi Ministerio Educacao		
	13/07/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	3	Aselera servisu ba Parte Tower nian		
					4	Muda Door Stoper tuir instrusaun ne'ebe fo ona		

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (SV-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	2,740.00	2.67%	$ 335.00	0.33%	$ 3,075.00	3.00%
II	CLASSROOM BUILDING C2	62,048.49	60,792.55	59.31%	$ (156.96)	-0.15%	$ 60,635.59	59.16%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	13,301.84	12.98%	$ 2,066.30	2.02%	$ 15,368.14	14.99%
	CONSTRUCTION COST	**93,162.01**	**76,834.39**	74.96%	**2,244.34**	2.19%	$ 79,078.73	77.15%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 5,759.32	5.62%	580.68	0.57%	$ 6,340.00	6.19%
	GRAND TOTAL	**102,502.01**	**$ 82,593.70**	**80.58%**	**$ 2,825.02**	**2.76%**	**$ 85,418.73**	**83.33%**

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Madelino D J Magno
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-14)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P. Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Konaba Utilizasaun Osan Kontigencia Kordena ho Projeto nain	
					2	Husu ba Grupu atu finaliza servisu Resto nebe seidauk remata	
	13/07/2023	Covalima-Suai Villa	Madelino D J Magnio	Tekniko Municipio	3		

 # ANEXU C2 (SV-15)

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
Lokalidade : **Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima**
Projetu nain : **Ministério da Educação, Juventude e Desporto, MEJD - TL**

SUMMARY

	AMOUNT CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 2,715.00	2.61%	$ 360.00	0.35%	$ 3,075.00	2.96%
II	CLASSROOM BUILDING C	52,186.11	$ 50,865.27	48.95%	$ 20.00	0.02%	$ 50,885.27	48.97%
III	TOILET BULDING Tb	25,444.80	$ 25,215.64	24.27%	$ (123.72)	-0.12%	$ 25,091.92	24.15%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	$ -	0.00%	$ 8,842.57	8.51%	$ 8,842.57	8.51%
	CONSTRUCTION COST	**94,564.22**	**$ 78,795.91**	**75.84%**	**$ 9,098.85**	**8.76%**	**$ 87,894.76**	**84.59%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 5,939.00	5.72%	$ 401.00	0.39%	$ 6,340.00	6.10%
	GRAND TOTAL	**103,904.22**	**$ 84,734.91**	**81.55%**	**$ 9,499.85**	**9.14%**	**$ 94,234.76**	**90.69%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C. M .Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-15)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Husu ba Perte Utilizador atu kuidado didiak, edifisiu ida nee.	
	13/07/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	2	Konaba Osan Kontigensia Kordena ho Projeto nain Ministerio da Edukasaun.	
					3	Husu ba Grupo atu nafatin servisu hodi kompleta servisu resto sira.	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construcao Escola Cafe Covalima
Lokalidade : Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY									
AMOUNT CONTRACT				A D N,I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PRELIMINARIES	$ 4,882.93	0.60%	$ 2,502.93	0.31%	$ -	0.00%	$ 2,502.93	0.31%
II	2 STORY BUILDING CBCA 2 UNIT	$ 436,812.98	53.26%	$ 219,177.92	26.72%	$ 14,941.42	1.82%	$ 234,119.33	28.54%
III	TEACHER HOUSE 2 UNIT	$ 144,908.40	17.67%	$ 25,015.30	3.05%	$ 2,596.00	0.32%	$ 27,611.30	3.37%
IV	SECURITY POST	$ 10,216.12	1.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	FENCES	$ 42,421.19	5.17%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	SITE WORKS	$ 67,694.93	8.25%	$ 6,996.40	0.85%	$ -	0.00%	$ 6,996.40	0.85%
A	**CONSTRUCTION COST**	**$ 706,936.56**	**86.19%**	**$ 253,692.55**	**30.93%**	**$ 17,537.42**	**2.14%**	**$ 271,229.96**	**33.07%**
B	**CONTRACTOR FEE (10% x A)**	**$ 70,693.66**	**8.62%**	**$ 25,369.25**	**3.09%**	**$ 1,753.74**	**0.21%**	**$ 27,123.00**	**3.31%**
C	**OVERHEAD**	**$ 16,690.00**	**2.03%**	**$ 1,990.80**	**0.24%**	**$ 4,146.00**	**0.51%**	**$ 6,136.80**	**0.75%**
D	**TAX (2% x (A+B+C))**	**$ 15,886.40**	**1.94%**	**$ 5,621.05**	**0.69%**	**$ 468.74**	**0.06%**	**$ 6,089.80**	**0.74%**
E	**CONTIGENCY**	**$ 10,000.00**	**1.22%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 820,206.62**	**100.00%**	**$ 286,673.66**	**34.95%**	**$ 23,905.90**	**2.91%**	**$ 310,579.56**	**37.87%**

Prepared by :

(Madelino D J Magno)
Enjiñeiro A D N, I.P.

(Eng.Prezenzio L C D Ximenes)
Enjiñeiro A D N, I.P.

Verified by :

(Arq.Francisco X D D Jeronimo)
Enjiñeiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-18)

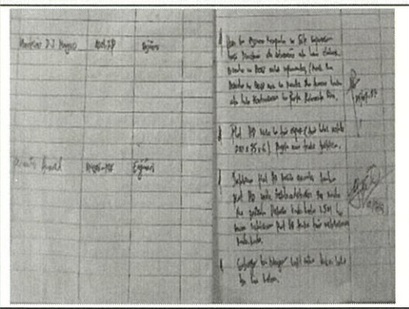
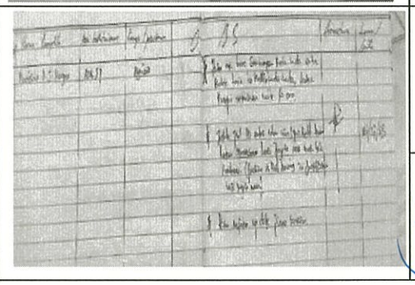
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality

Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	25/07/2023	Covalima-Suai Villa	Madelino D Magno	Tekniko Municipio	1	Husu ba enjinero kompana no site no site supervisor husi Ministerio da Edukasaun atu haare didiak dezenho no BOQ molok implementa (karik iha dezenho no BOQ mak la kondiz iha terreno husu atu halo kordensaun ho parte relevante sira.		
					2	Plat HD balu la tuir esppek (tuir lolos instala 200 x 75 x 6 mm) projeto nain tenke justifica.		
	25/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Instalsaun plat HD presiza aumenta tamba plat HD ne'ebe instala distansia 3m maibe iha dezenho distansi kuda kuda 1.5m ho nune instalsaun plat HD tenke tuir instalsaun Kuda kuda.		
					4	Sambungan ba Tulangan lintel nian tenke halo ba liu Kolom		
II	26/07/2023	Covalima-Suai Villa	Madelino D Magno	Tekniko Municipio	1	Husu atu hare sambungan kuda kuda entre balok tarik ho Kaki Kuda Kuda. Tenke kumpri instrusaun ne'ene fo ona		
					2	Inatala Plat HD entre Kuda Kuda uza DynaBolt tenke hetan aprovasaun husi prjeto nainmak bele kontinua (Presiza As Built Drawing no Justifikasaun husi projeto nain.)		
	26/07/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu aatu up date palno servisu		
					4			

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN, IP

ANEXU C2 (SV-21)

PROJECT : Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality

LOCATION : Suai - Villa

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
I	CONSTRUCTION COST												
100	GENERAL REQUIREMENTS	$ 175.00	$ -	0.00%	$ 87.50	0.30%	$ -	0.00%	$ 87.50	0.30%	$ 87.50	0.30%	
200	EARTHWORK	$ 17,552.00	$ -	0.00%	$ 10,240.00	34.75%	$ 3,096.00	10.51%	$ 13,336.00	45.25%	$ 13,336.00	45.25%	
600	DRAINAGEN AND SLOPE PROTECTION	$ 7,626.17	$ -	0.00%	$ 4,114.17	13.96%	$ 2,594.80	8.80%	$ 6,708.97	22.76%	$ 6,708.97	22.76%	
	Grand total Cost Construction	**$ 25,353.17**	**$ -**	**0.00%**	**$ 14,441.67**	**49.00%**	**$ 5,690.80**	**19.31%**	**$ 20,132.47**	**68.31%**	**$ 20,132.47**	**68.31%**	
II	OVERHEAD	$ 1,005.00	$ -	0.00%	$ -	0.00%	$ 414.00	1.40%	$ 414.00	1.40%	$ 414.00	1.40%	
A	CONSTRUCTION COST	**$ 25,353.17**	**$ -**	**0.00%**	**$ 14,441.67**	**49.00%**	**$ 5,690.80**	**19.31%**	**$ 20,132.47**	**68.31%**	**$ 20,132.47**	**68.31%**	
B	PROFIT 10% (A*10%)	**$ 2,535.32**	**$ -**	**0.00%**	**$ 1,444.17**	**4.90%**	**$ 569.08**	**1.93%**	**$ 2,013.25**	**6.83%**	**$ 2,013.25**	**6.83%**	
C	OVERHEAD	**$ 1,005.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 414.00**	**1.40%**	**$ 414.00**	**1.40%**	**$ 414.00**	**1.40%**	
D	TAX 2% * (A + B + C)	**$ 577.87**	**$ -**	**0.00%**	**$ 317.72**	**1.08%**	**$ 133.48**	**0.45%**	**$ 451.19**	**1.53%**	**$ 451.19**	**1.53%**	
E	GRAND TOTAL COST (A+B+C + D)	$ 29,471.35	$ -	0.00%	$ 16,203.55	54.98%	$ 6,807.36	23.10%	$ 23,010.91	78.08%	$ 23,010.91	78.08%	

Prepara Husi :

I. Eng. Bosco Dinis de Sousa **II. Eng. Elnino Junior Araujo Mota**

Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos

Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV-21)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projecto : Road Maintenance Section : Urban Road Suai Town, Covalima Municipality

Kompanha : Joelamor, Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No			Asinatura
I	7/7/2023	Suai-Villa	Eng. Elninon Junior Araujo Mota	Engineiru Munisipiu	1	Tekniku AND,I.P. hamutuk ho empreza halo inspeksaun pagamento ba projetu Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality refere iha tereno		
					2			
					3			
			Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
II	26-07-2023	Suai-Villa	Eng. Elninon Junior Araujo Mota	Engineiru Munisipiu	1	Tekniku AND,I.P. Hhalo monitorizasaun ba projetu refere iha tereno no empreza kontinua servisu ba etapa segundo.		
					2	Husu tekniku kompania atu servisu ba road maintenance tuir kontratu ne,ebe mak iha ona.		
					3	Husu empreza atu orienta trabalhador sira bainhira servisu tenke uza safety		
			Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

	CONTRACT AMOUNT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	**WORK DESCRIPTION**	**AMOUNT**	**PERSENTASE**	**AMOUNT**	**PERSENTASE**	**AMOUNT**	**PERSENTASE**	**AMOUNT**	**PERSENTASE**
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 68,367.58**	**23.11%**	**$ -**	**0.00%**	**$ 68,367.58**	**23.11%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,739.44	1.26%	$ -	0.00%	$ 3,739.44	1.26%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,739.53	1.60%	$ -	0.00%	$ 4,739.53	1.60%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 15,596.23	5.27%	$ -	0.00%	$ 15,596.23	5.27%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 15,026.86	5.08%	$ -	0.00%	$ 15,026.86	5.08%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ 16,022.54	5.42%	$ -	0.00%	$ 16,022.54	5.42%
7	CEILING WORKS	$ 5,125.98	1.73%	$ 4,091.85	1.38%	$ -	0.00%	$ 4,091.85	1.38%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ 3,233.93	1.09%	$ -	0.00%	$ 3,233.93	1.09%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ 3,353.32	1.13%	$ -	0.00%	$ 3,353.32	1.13%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ 2,563.88	0.87%	$ -	0.00%	$ 2,563.88	0.87%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 61,781.07**	**20.89%**	**$ -**	**0.00%**	**$ 61,781.07**	**20.89%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,315.81	0.78%	$ -	0.00%	$ 2,315.81	0.78%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 6,115.69	2.07%	$ -	0.00%	$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 6,283.64	2.12%	$ -	0.00%	$ 6,283.64	2.12%
5	STAIN WORKS	$ 203.92	0.07%	$ 189.73	0.06%	$ -	0.00%	$ 189.73	0.06%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ 1,650.00	0.56%	$ -	0.00%	$ 1,650.00	0.56%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 6,283.51	2.12%	$ -	0.00%	$ 6,283.51	2.12%
8	CEILING WORKS	$ 2,307.80	0.78%	$ 1,853.78	0.63%	$ -	0.00%	$ 1,853.78	0.63%
9	TILE WORKS	$ 2,493.09	0.84%	$ 1,919.52	0.65%	$ -	0.00%	$ 1,919.52	0.65%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ 2,165.40	0.73%	$ -	0.00%	$ 2,165.40	0.73%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ 1,011.57	0.34%	$ -	0.00%	$ 1,011.57	0.34%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 61,781.07	20.89%	$ -	0.00%	$ 61,781.07	20.89%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 19,898.96	6.73%	$ -	0.00%	$ 19,898.96	6.73%

I	**TOTAL CONSTRUCTION COST**	**$ 255,121.21**	**86.25%**	**$ 150,047.61**	**50.73%**	**$ -**	**0.00%**	**$ 150,047.61**	**50.73%**
II	**CONTRACTOR FEE (10% X I)**	$ 25,512.12	8.63%	$ 15,004.76	5.07%	$ -	0.00%	$ 15,004.76	5.07%
III	**OVERHEAD**	$ 4,350.00	1.47%	$ 1,937.50	0.66%	$ -	0.00%	$ 1,937.50	0.66%
IV	**TAX (2% X (I+II+III))**	$ 5,699.67	1.93%	$ 3,339.80	1.13%	$ -	0.00%	$ 3,339.80	1.13%
V	**CONTINGENCY (2% x I)**	$ 5,102.42	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 295,785.42**	**100.00%**	**$ 170,329.67**	**57.59%**	**$ -**	**0.00%**	**$ 170,329.67**	**57.59%**

PREPARED BY

(MADELINO D J MAGNO)
Eng. EPAS- ADN, I.P. Municipio Covalima

(PREZENZIO L C D XIMENES)

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-6)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/7/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Kompanhia la iha seriedade atu servisu, hahu kedas inicio la iha kordenasaun diak	
					2	Husu ba Projeto nain atu resolve problema refere ho lalais.	
	6/7/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Projeto Konstrusaun Residensia Mediko ida hetan penurungan makas no agora fo ona ameasa ba Posto Saude no Residensia mediko Seluk.	
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (TL-07)

PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

CONTRACT			A D N PROGRESS					
NO.	DESCRIPTION OF WORKS	ADN VERIFIED AMOUNT ($)	PREVIOUS AMOUNT	PREVIOUS PERSENTASE	THIS BILL AMOUNT	THIS BILL PERSENTASE	UP TO DATE AMOUNT	UP TO DATE PERSENTASE
1	EXTERNAL WORKS	$ 7,677.61	$ 2,300.25	0.68%	$ -	0.00%	$ 2,300.25	0.68%
2	OFFICE BUILDING	$ 60,720.38	$ 28,369.28	8.41%	$ -	0.00%	$ 28,369.28	8.41%
3	DORMITORY BUILDING	$ 146,626.31	$ 60,758.57	18.01%	$ -	0.00%	$ 60,758.57	18.01%
4	MEETING ROOM BUILDING	$ 52,421.79	$ 25,419.92	7.54%	$ -	0.00%	$ 25,419.92	7.54%
5	POST AND SERVICE BUILDING	$ 27,248.29	$ 8,872.14	2.63%	$ -	0.00%	$ 8,872.14	2.63%
A	**TOTAL (1 + 2 + 3 + 4 + 5)**	**$ 294,694.38**	**$ 125,720.17**	**37.27%**	**$ -**	**0.00%**	**$ 125,720.17**	**37.27%**
B	**CONTRACTOR FEE (10% x A)**	**$ 29,469.44**	**$ 12,572.02**	**3.73%**	**$ -**	**0.00%**	**$ 12,572.02**	**3.73%**
C	**OVERHEAD**	**$ 6,550.00**	**$ 1,920.00**	**0.57%**	**$ -**	**0.00%**	**$ 1,920.00**	**0.57%**
D	**TAX (2% x (A+B+C))**	**$ 6,614.28**	**$ 2,804.24**	**0.83%**	**$ -**	**0.00%**	**$ 2,804.24**	**0.83%**
E	**TOTAL (A + B + C + D)**	**$ 337,328.10**	**$ 143,016.43**	**42.40%**	**$ -**	**0.00%**	**$ 143,016.43**	**42.40%**

PREPARED BY

(PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

PREPARED BY

(MADELINO D J MAGNO)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edifisio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/07/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	1	Tuir Resultado Monitorizasaun A D N Covalima nian iha terreno iha dia 26 de Julho de 2023 Projeto refere parado hela.	
					2	Husu ba Empresa Atu Kontinua servisu nafatin, hodi nune bele aselera progresu Fisiko iha terreno	
	26/07/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	3	Projeto nain tenke tau atensaun maximo ba projeto ida nee	
					4		

Roads Name : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000
Contractor : Dini Kede Unipesoal Lda
Contract No. : MPW-W-2200186
Completion date : 30 September 2022 - 28 Outobru 2023
Defects liability period : 180 days

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (TL-10)

SUMMARY

No	ITEM DESCRIPTION	ORIGINAL CONTRACT Amount	ADN,I.P. PROGRES Halo ona rekomendasaun pagamentu PREVIOUS Cost ($)	PREVIOUS Perecent (%)	Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK Cost ($)	MONTANTE FULAN KOTUK Perecent (%)	MONTANTE FULAN NE,E Cost ($)	MONTANTE FULAN NE,E Perecent (%)	THIS PERIOD Cost ($)	THIS PERIOD Perecent (%)	To Date Cost ($)	To Date Perecent (%)	Remarks
R-01	General	$ 2,235.00	$ -	0.00%	$ 1,635.00	2.56%	$ -	0.00%	$ 1,635.00	2.56%	$ 1,635.00	2.56%	
R-05	Sub-base, Base and Pavament	$ 315.14	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 33,548.11	$ -	0.00%	$ 17,775.28	27.84%	$ 2,460.07	3.85%	$ 20,235.35	31.69%	$ 20,235.35	31.69%	
R-10	Dayworks	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 6,491.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total Construction Cost I	**$ 43,264.25**	**$ -**	**0.00%**	**$ 19,410.28**	**30.40%**	**$ 2,460.07**	**3.85%**	**$ 21,870.35**	**34.25%**	**$ 21,870.35**	**34.25%**	
	GENERAL ITEM												
G-02	Project team	$ 10,320.00	$ -	0.00%	$ 2,420.00	3.79%	$ 2,420.00	3.79%	$ 4,840.00	7.58%	$ 4,840.00	7.58%	
G-03	Safety and protection	$ 2,900.00	$ -	0.00%	$ 1,909.00	2.99%	$ 75.00	0.12%	$ 1,984.00	3.11%	$ 1,984.00	3.11%	
G-04	Report	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-05	Meetings	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Ceremonial costs	$ 300.00	$ -	0.00%	$ 150.00	0.23%	$ -	0.00%	$ 150.00	0.23%	$ 150.00	0.23%	
G-07	Mineral fees	$ 1,289.05	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total I	**$ 15,009.05**	**$ -**	**0.00%**	**$ 4,479.00**	**7.01%**	**$ 2,495.00**	**3.91%**	**$ 6,974.00**	**10.92%**	**$ 6,974.00**	**10.92%**	
A	**Construction cost (R-01+R-05+R-08+R-10+R11+R15)**	**$ 43,264.25**	**$ -**	**0.00%**	**$ 19,410.28**	**30.40%**	**$ 2,460.07**	**3.85%**	**$ 21,870.35**	**34.25%**	**$ 21,870.35**	**34.25%**	
B	**Contractor Fee (A x 10%)**	**$ 4,326.43**	**$ -**	**0.00%**	**$ 1,941.03**	**3.04%**	**$ 246.01**	**0.39%**	**$ 2,187.04**	**3.43%**	**$ 2,187.04**	**3.43%**	
C	**General items**	**$ 15,009.05**	**$ -**	**0.00%**	**$ 4,479.00**	**7.01%**	**$ 2,495.00**	**3.91%**	**$ 6,974.00**	**10.92%**	**$ 6,974.00**	**10.92%**	
D	**Construction tax (A+B+C) x 2%**	**$ 1,251.99**	**$ -**	**0.00%**	**$ 516.61**	**0.81%**	**$ 104.02**	**0.16%**	**$ 620.63**	**0.97%**	**$ 620.63**	**0.97%**	
E	**Total contract cost (A+B+C+D)**	**$ 63,851.72**	**$ -**	**0.00%**	**$ 26,346.91**	**41.26%**	**$ 5,305.10**	**8.31%**	**$ 31,652.02**	**49.57%**	**$ 31,652.02**	**49.57%**	

Inspeksaun Husi :

I. Eng. Boseo Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (TL-10)

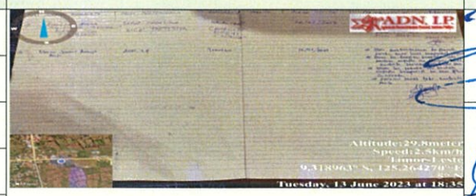
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000

Kompanha : Dini Kede Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/13/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Halo monitorizasaun ba projetu ne'ebe kaer husi kompanhia refere.		
					2	Husu ba tekniku kompanhia atu mantein nafatin iha terrenu hodi kontrola servisu trabalhador sira nia.		
			Eng. Elnino Junior Araujo Mota		3	Husu ba tekniku atu kontrola nafatin komposisi ba item plum concrete.		
					4	Servisu tenki tuir kontrato no BOQ.		
	7/26/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Tekniku AND,I.P. hamutuk ho empreza halo inspeksaun pagamento iha tereno ba IPC 01		
			Eng. Elnino Junior Araujo Mota		2			
					3			
					4			
					5			

Road Name : Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima
Contractor : Sevestar Unip. Lda
Contract No. : MPW-W-220190
Completion Date : 30 Setembru - 28 Outobru 2023
Defects liability period : 180 days

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (TL-11)

SUMMARY

No	ORIGINAL CONTRACT		REVISED CONTRACT	ADN,I.P. PROGRES								Remarks
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu				To Date		
				PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		
	ITEM DESCRIPTION	Amount	COST $	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
R-01	General	$ 3,840.00	$ 3,840.00	$ -	0.00%	$ 2,735.00	3.95%	$ -	0.00%	$ 2,735.00	3.95%	$ 2,735.00	3.95%	
R-03	Earth work	$ 4,665.85	$ 4,665.85	$ -	0.00%	$ 932.50	1.35%	$ -	0.00%	$ 932.50	1.35%	$ 932.50	1.35%	
R-05	Sub-base, Base and Pavament	$ 470.11	$ 470.11	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 33,526.29	$ 33,526.29	$ -	0.00%	$ 16,392.60	23.69%	$ 2,277.90	3.29%	$ 18,670.50	26.98%	$ 18,670.50	26.98%	
R-10	Dayworks	$ 140.00	$ 140.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 4,132.34	$ 4,132.34	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-12	Cleaning	$ 100.00	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 1,000.00	$ 1,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total Construction Cost I	**$ 47,874.59**	**$ 47,874.59**	**$ -**	**0.00%**	**$ 20,060.10**	**28.99%**	**$ 2,277.90**	**3.29%**	**$ 22,338.00**	**32.28%**	**$ 22,338.00**	**32.28%**	
	GENERAL ITEM													
G-02	Project team	$ 8,070.00	$ 8,070.00	$ -	0.00%	$ 2,490.00	3.60%	$ -	0.00%	$ 2,490.00	3.60%	$ 2,490.00	3.60%	
G-03	Safety and protection	$ 3,799.00	$ 3,799.00	$ -	0.00%	$ 3,511.00	5.07%	$ -	0.00%	$ 3,511.00	5.07%	$ 3,511.00	5.07%	
G-05	Meetings	$ 100.00	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Ceremonial costs	$ 500.00	$ 500.00	$ -	0.00%	$ 250.00	0.36%	$ -	0.00%	$ 250.00	0.36%	$ 250.00	0.36%	
G-04	Report	$ 500.00	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-07	Mineral fees	$ 2,205.51	$ 2,205.51	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total I	**$ 15,174.51**	**$ 15,174.51**	**$ -**	**0.00%**	**$ 6,251.00**	**9.03%**	**$ -**	**0.00%**	**$ 6,251.00**	**9.03%**	**$ 6,251.00**	**9.03%**	
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 47,874.59**	**$ 47,874.59**	**$ -**	**0.00%**	**$ 20,060.10**	**28.99%**	**$ 2,277.90**	**3.29%**	**$ 22,338.00**	**32.28%**	**$ 22,338.00**	**32.28%**	
B	**Contractor Fee (A x 10%)**	**$ 4,787.46**	**$ 4,787.46**	**$ -**	**0.00%**	**$ 2,006.01**	**2.90%**	**$ 227.79**	**0.33%**	**$ 2,233.80**	**3.23%**	**$ 2,233.80**	**3.23%**	
C	**General items**	**$ 15,174.51**	**$ 15,174.51**	**$ -**	**0.00%**	**$ 6,251.00**	**9.03%**	**$ -**	**0.00%**	**$ 6,251.00**	**9.03%**	**$ 6,251.00**	**9.03%**	
D	**Construction tax (A+B+C) x 2%**	**$ 1,356.73**	**$ 1,356.73**	**$ -**	**0.00%**	**$ 566.34**	**0.82%**	**$ 50.11**	**0.07%**	**$ 616.46**	**0.89%**	**$ 616.46**	**0.89%**	
E	**Total contract cost (A+B+C+D)**	**$ 69,193.29**	**$ 69,193.29**	**$ -**	**0.00%**	**$ 28,883.45**	**41.74%**	**$ 2,555.80**	**3.69%**	**$ 31,439.26**	**45.44%**	**$ 31,439.26**	**45.44%**	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa **II. Engº. Elvino Junior Araujo Mota**
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (TL-11)

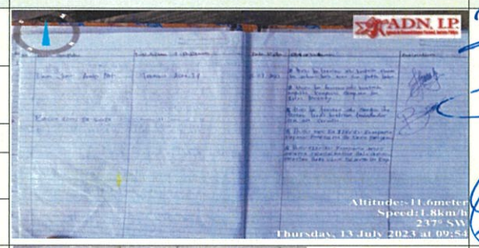
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima

Kompanha : Sevestar Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/07/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku atu kontrola elevasi ba saluran be'e nian iha parte balun.		
					2	Husu ba tekniku atu kontrola nafatin komposisi campuran stone masonry.		
					3	Husu ba tekniku atu mantein iha terrenu hodi kontrola trablhador sira nia servisu.		
			Eng. Elnino Junior Araujo Mota		4	Husu mos ba tekniku kompanhia koordena ho dono do projeto.		
					5	Husu tekniku kompanhia antes orineta trabalhador halo sevisu presiza hare uluk dezenho ho BoQ.		
III	26/07/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku kompanhia atu kontrola trabalhador bainhira servisu iha terrenu.		
					2	Husu antes atu hadah stone masonry line drain tenki tauk uluk kampuran iha okos foin bele hada.		
			Eng. Elnino Junior Araujo Mota		3	Husu mos atu servisu tenki tuir espesifikasaun ne'ebe mak iha ona kontrato laran.		

#ANEXU C2 (FO- 02)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
Lokalidade : **Suco Darto Rua, Posto Administrativo Fohorem, Municipio Covalima**
Projetu nain : **Ministério da Educação, Juventude e Desporto, MEJD - TL**

SUMMARY

	MAIN SUMMARY	AMOUNT CONTRACT	A D N, I.P. PROGRESS					
			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 2,860.00	2.61%	$ (125.00)	-0.11%	$ 2,735.00	2.50%
II	CLASSROOM BUILDING C	$ 53,793.51	$ 52,561.15	48.04%	$ (235.93)	-0.22%	$ 52,325.21	47.82%
III	TOILET BULDING Tb	$ 26,268.92	$ 25,547.83	23.35%	$ 155.39	0.14%	$ 25,703.22	23.49%
IV	PROVISIONAL SUM for SITEWORKS	$ 16,941.21	$ -	0.00%	$ 6,304.03	5.76%	$ 6,304.03	5.76%
	CONSTRUCTION COST	**$ 100,078.63**	**$ 80,968.97**	**74.00%**	**$ 6,098.49**	**5.57%**	**$ 87,067.46**	**79.57%**
	CONTIGENCY	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**$ 6,340.00**	**$ 5,878.00**	**5.37%**	**$ 57.00**	**0.05%**	**$ 5,935.00**	**5.42%**
	GRAND TOTAL	**$ 109,418.63**	**$ 86,846.97**	**79.37%**	**$ 6,155.49**	**5.63%**	**$ 93,002.46**	**85.00%**

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / /2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (FO -02)

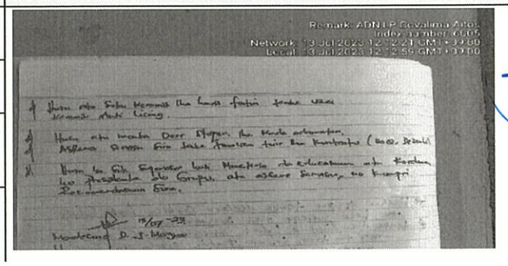
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/7/2023	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	1	Husu atu Sobu keramik iha haris fatin tenke uza keramik anti licing		
					2	Husu atu monta door stoper iha kada odamatan		
	13/7/2023	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	3	Aselera servisu servisu sira tenke finaliza tuir iha kontrato (BOQ no Dezenho)		
					4	Husu ba Site Supervisor husi Ministerio da Educacao atu kordena ho Presidente do Grupo atu aselera servisu no Kumpri rekomendasaun sira.		

#ANEXO C2 (FO-03)

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem
Lokalidade : Suco Fohorem, Posto Administrativo Foherem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 2,785.00	2.48%	$ 290.00	0.26%	$ 3,075.00	2.74%
II	DEMOLITION	500.00	$ -	0.00%	$ 500.00	0.45%	$ 500.00	0.45%
III	TEACHER OFFICE	83,273.43	$ 83,181.02	74.09%	$ 82.00	0.07%	$ 83,263.02	74.17%
V	PROVISIONAL SUM for SITEWORKS	16,074.94	$ -	0.00%	$ 8,237.12	7.34%	$ 8,237.12	7.34%
	CONSTRUCTION COST	**102,923.37**	**85,966.02**	**76.575%**	**9,109.12**	**8.11%**	**95,075.13**	**84.69%**
	CONTIGENCY	3,000.00	-	0.000%	-	0.00%	-	0.00%
	OVERHEAD	6,340.00	5,878.00	5.236%	462.00	0.41%	6,340.00	5.65%
	GRAND TOTAL	**112,263.37**	**91,844.02**	**81.81%**	**9,571.12**	**8.53%**	**101,415.13**	**90.34%**

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Madelino D J Magno
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X. D. D. Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FO -03)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2023	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	1	Husu ba parte Utilizador sira atu utiliza ona edifisiu refere	
					2	Husu ba parte Utilizador sira atu utiliza ho kuidado	
	13/07/2023	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	3	Konaba Osan Kontigencia kordena ho Projeto nain.	
					4	Husu atu servisu halo kaber parte exterior nian Tuir instrusaun ne'ebe Ekipa fo ona.	
					5		

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MA-3)

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
Lokalidade : **Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima**
Projetu nain : **Ministério da Educação, Juventude e Desporto, MEJD - TL**

SUMMARY

	AMOUNT CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 2,685.00	3.86%	$ 390.00	0.56%	$ 3,075.00	4.42%
II	CLASSROOM BUILDING C	52,437.36	$ 51,223.67	73.58%	$ -	0.00%	$ 51,223.67	73.58%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	$ -	0.00%	$ 2,153.64	3.09%	$ 2,153.64	3.09%
	CONSTRUCTION COST	**60,274.12**	**$ 53,908.67**	**77.44%**	**$ 2,543.64**	**3.65%**	**$ 56,452.31**	**81.09%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 5,779.67**	**8.30%**	**$ 560.33**	**0.80%**	**$ 6,340.00**	**9.11%**
	GRAND TOTAL	**69,614.12**	**$ 59,688.34**	**85.74%**	**$ 3,103.97**	**4.46%**	**$ 62,792.31**	**90.20%**

Dili, / / 2023

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento
A D N, I.P.

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2023	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	1	Utilizasaun osan Kontigensia tenke kordena didiak ho site supervisor husi projeto nain.	
					2	Husu ba Professores sira atu kuidado didiak escola refere	
II	13/07/2023	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	4	Husu ba Site Supervisor husi Projeto nain, atu halo kordenasaun ho Grupo oinsa atu utiliza osan Kontigensia.	
					5	Husu ba Grupo atu kordena malu hodi Finaliza servisu resto ne'ebe seidauk remata.	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MA-4)

ESTRADA RURAL BA DESENVOLVIMENTO (ERD)

ROADS FOR DEVELOPMENT SUPPORT PROGRAM

Road Name	Lookeu	6 + 000
Municipality	Covalima	9 + 000
Postu	Maucatar	3.00 Km
Sukos	Ogues	
Contractor	Holpilat Unip.Lda	

SUMMARY

Original Contract			ADN,I.P. PROGRES										
Item	Description	Total	Halo ona rekomendasaun pagamentu PREVIOUS		Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		TOTAL BILLED (Cumulative)		Remarks
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
R-01	General	$ 2,860.00	$ -	0.00%	$ 1,705.00	0.46%	$ -	0.00%	$ 1,705.00	0.46%	$ 1,705.00	0.46%	
R-02	Drainage	$ 1,539.18	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-03	Earth work	$ 25,800.87	$ -	0.00%	$ 93,346.19	25.15%	$ -	0.00%	$ 93,346.19	25.15%	$ 93,346.19	25.15%	
R-05	Sub-base, Base and Pavement	$ 33,632.30	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 225,387.68	$ -	0.00%	$ 78,387.91	21.12%	$ -	0.00%	$ 78,387.91	21.12%	$ 78,387.91	21.12%	
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 2,928.00	$ -	0.00%	$ 195.00	0.05%	$ -	0.00%	$ 195.00	0.05%	$ 195.00	0.05%	
R-15	Provisional sum	$ 900.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction cost**	**$ 293,468.03**	**$ -**	**0.00%**	**$ 173,634.11**	**46.78%**	**$ -**	**0.00%**	**$ 173,634.11**	**46.78%**	**$ 173,634.11**	**46.78%**	
B	**Contractor Fee (A x 10%)**	**$ 29,346.80**	**$ -**	**0.00%**	**$ 17,363.41**	**4.68%**	**$ -**	**0.00%**	**$ 17,363.41**	**4.68%**	**$ 17,363.41**	**4.68%**	
C	**General items**	**$ 41,103.00**	**$ -**	**0.00%**	**$ 16,318.00**	**4.40%**	**$ 1,396.00**	**0.38%**	**$ 17,714.00**	**4.77%**	**$ 17,714.00**	**4.77%**	
D	**Construction tax (A+B+C) x 2%**	**$ 7,278.36**	**$ -**	**0.00%**	**$ 4,146.31**	**1.12%**	**$ 27.92**	**0.01%**	**$ 4,174.23**	**1.12%**	**$ 4,174.23**	**1.12%**	
E	**Grand Total Cost (A + B + C + D)**	**$ 371,196.19**	**$ -**	**0.00%**	**$ 211,461.83**	**56.97%**	**$ 1,423.92**	**0.38%**	**$ 212,885.75**	**57.35%**	**$ 212,885.75**	**57.35%**	

Inspeksaun Husi :

I. Eng. Elnino Junior Araujo Mota

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto
Infrastuctura,Transportes e Irigasaun *Munisipiu*
Covalima A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

Road Name :Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+(
Contractor : Carisan Bonansa Unip, Lda.
Contrac No. : MPW-W-220187
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MA-5)

SUMMARY

No	ITEM DESCRIPTION	ORIGINAL CONTRACT Amount	ADN,I.P. PROGRES Halo ona rekomendasaun pagamentu PREVIOUS Cost ($)	PREVIOUS Perecent (%)	Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK Cost ($)	MONTANTE FULAN KOTUK Perecent (%)	MONTANTE FULAN NE,E Cost ($)	MONTANTE FULAN NE,E Perecent (%)	THIS PERIOD Cost ($)	THIS PERIOD Perecent (%)	To Date Cost ($)	To Date Perecent (%)	Remarks
R-01	General	$ 2,240.00	$ -	0.00%	$ 1,350.00	0.97%	$ -	0.00%	$ 1,350.00	0.97%	$ 1,350.00	0.97%	
R-03	Earth work	$ 4,708.59	$ -	0.00%	$ 278.19	0.20%	$ -	0.00%	$ 278.19	0.20%	$ 278.19	0.20%	
R-05	Sub-base, Base and Pavament	$ 12,870.54	$ -	0.00%	$ 1,732.50	1.25%	$ 742.50	0.53%	$ 2,475.00	1.78%	$ 2,475.00	1.78%	
R-08	Structures	$ 78,508.85	$ -	0.00%	$ 65,869.79	47.44%	$ 7,642.79	5.50%	$ 73,512.58	52.95%	$ 73,512.58	52.95%	
R-10	Dayworks	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 10,067.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 1,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total Construction Cost I	**$ 109,769.98**	**$ -**	**0.00%**	**$ 69,230.48**	**49.86%**	**$ 8,385.29**	**6.04%**	**$ 77,615.77**	**55.90%**	**$ 77,615.77**	**55.90%**	
	GENERAL ITEM												
G-02	Project team	$ 8,010.00	$ -	0.00%	$ 3,600.00	2.59%	$ -	0.00%	$ 3,600.00	2.59%	$ 3,600.00	2.59%	
G-03	Safety and protection	$ 2,764.40	$ -	0.00%	$ 1,527.05	1.10%	$ -	0.00%	$ 1,527.05	1.10%	$ 1,527.05	1.10%	
G-05	Meetings	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Ceremonial costs	$ 300.00	$ -	0.00%	$ 150.00	0.11%	$ -	0.00%	$ 150.00	0.11%	$ 150.00	0.11%	
G-07	Mineral fees	$ 4,203.09	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total I	**$ 15,377.49**	**$ -**	**0.00%**	**$ 5,277.05**	**3.80%**	**$ -**	**0.00%**	**$ 5,277.05**	**3.80%**	**$ 5,277.05**	**3.80%**	
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 109,769.98**	**$ -**	**0.00%**	**$ 69,230.48**	**49.86%**	**$ 8,385.29**	**6.04%**	**$ 77,615.77**	**55.90%**	**$ 77,615.77**	**55.90%**	
B	**Contractor Fee (A x 10%)**	**$ 10,977.00**	**$ -**	**0.00%**	**$ 6,923.05**	**4.99%**	**$ 838.53**	**0.60%**	**$ 7,761.58**	**5.59%**	**$ 7,761.58**	**5.59%**	
C	**General items**	**$ 15,377.49**	**$ -**	**0.00%**	**$ 5,277.05**	**3.80%**	**$ -**	**0.00%**	**$ 5,277.05**	**3.80%**	**$ 5,277.05**	**3.80%**	
D	**Construction tax (A+B+C) x 2%**	**$ 2,722.49**	**$ -**	**0.00%**	**$ 1,628.61**	**1.17%**	**$ 184.48**	**0.13%**	**$ 1,813.09**	**1.31%**	**$ 1,813.09**	**1.31%**	
E	**Total contract cost (A+B+C+D)**	**$ 138,846.96**	**$ -**	**0.00%**	**$ 83,059.19**	**59.82%**	**$ 9,408.30**	**6.78%**	**$ 92,467.48**	**66.60%**	**$ 92,467.48**	**66.60%**	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

II. Eng. Elnino Junior Araujo Mota

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-10)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	$ 3,075.00	$ 2,685.00	1.68%	$ 100.00	0.06%	$ 2,785.00	1.74%
II	CLASSROOM BUILDING C (2 UNITS)	$ 103,852.32	$ 102,812.20	64.14%	$ -	0.00%	$ 102,812.20	64.14%
III	TOILET BULDING Tb	$ 25,392.77	$ 24,842.60	15.50%	$ -	0.00%	$ 24,842.60	15.50%
IV	PROVISIONAL SUM for SITE WORKS	$ 18,623.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 150,943.28**	**$ 130,339.80**	**81.32%**	**$ 100.00**	**0.06%**	**$ 130,439.80**	**81.38%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 5,778.00	3.60%	$ -	0.00%	$ 5,778.00	3.60%
	GRAND TOTAL	**$ 160,283.28**	**$ 136,117.80**	**84.92%**	**$ 100.00**	**0.06%**	**$ 136,217.80**	**84.99%**

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

(Madeuna D.J. Magno)
Eng. ADN

Verified by :

(Arq.Francisco X D D Jeronimo)
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade A D N,

#ANEXU D (ZU- 10)

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/7/2023	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	1	Husu atu halo Reparasaun ba tanke ida ne'ebe kuak.	
					2	Husu ba Grupu atu kontinua servisu hodi nune bele finaliza	
	14/7/2023	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	3	Husu ba Site supervisor Husi Projeto nain atu orienta ho seriu ba Grupu sira atu kontinua servisu	
					4		

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Loore, Posto Administrativo Zumalae, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 2,860.00	2.60%	$ 15.00	0.01%	$ 2,875.00	2.61%
II	CLASSROOM BUILDING C	57,242.14	$ 56,202.40	51.09%	$ (143.26)	-0.13%	$ 56,059.14	50.96%
III	TOILET BULDING Tb	27,963.20	$ 26,744.29	24.31%	$ (138.17)	-0.13%	$ 26,606.12	24.19%
IV	PROVISIONAL SUM for SITEWORKS	12,384.44		0.00%	$ 8,777.75	7.98%	$ 8,777.75	7.98%
	CONSTRUCTION COST	**100,664.78**	**$ 85,806.69**	**78.00%**	**$ 8,511.32**	**7.74%**	**$ 94,318.00**	**85.74%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 5,778.00**	**5.25%**	**$ 344.50**	**0.31%**	**$ 6,122.50**	**5.57%**
	GRAND TOTAL	**110,004.78**	**$ 91,584.69**	**83.26%**	**$ 8,855.82**	**8.05%**	**$ 100,440.50**	**91.31%**

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Madelino D J Magno
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (ZU- 12)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/7/2023	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	1	Konaba osan Contigensia Kordena ho projeto nain	
					2	Husu ba Parte Utilizador atu kuidado didiak edifisio refere	
	14/7/2023	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	3	Husu ba Grupu Komunitario atu finaliza servisu resto sira.	
					4		

Road Name : Manutensaun Periodika Estrada Rural: Naguidai - Lour Chainange 0+
Contractor : Joelamor Unip, Lda
Contrac No. : MPW-W-220189
Completion date : 30 Setembro 2022 - 28 October 2023
Defects liability period : 180 days

ANEXU C2 (ZU-16)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
R-01	General	$ 4,060.00	$ -	0.00%	$ 2,480.00	3.81%	$ -	0.00%	$ 2,480.00	3.81%	$ 2,480.00	3.81%	
R-03	Earth work	$ 5,709.13	$ -	0.00%	$ 3,253.76	5.00%	$ -	0.00%	$ 3,253.76	5.00%	$ 3,253.76	5.00%	
R-05	Sub-base, Base and Pavament	$ 13,679.32	$ -	0.00%	$ 6,808.00	10.45%	$ 1,079.92	1.66%	$ 7,887.92	12.11%	$ 7,887.92	12.11%	
R-08	Structures	$ 6,365.73	$ -	0.00%	$ 1,556.51	2.39%	$ -	0.00%	$ 1,556.51	2.39%	$ 1,556.51	2.39%	
R-10	Dayworks	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 1,997.08	$ -	0.00%	$ 1,134.94	1.74%	$ -	0.00%	$ 1,134.94	1.74%	$ 1,134.94	1.74%	
R-12	Cleaning	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 250.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total Construction Cost I	**$ 32,336.25**	**$ -**	**0.00%**	**$ 15,233.21**	**23.39%**	**$ 1,079.92**	**1.66%**	**$ 16,313.13**	**25.05%**	**$ 16,313.13**	**25.05%**	
	GENERAL ITEM												
G-01	Security	$ 1,800.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-02	Project team	$ 17,100.00	$ -	0.00%	$ 7,500.00	11.52%	$ -	0.00%	$ 7,500.00	11.52%	$ 7,500.00	11.52%	
G-03	Safety and protection	$ 4,997.35	$ -	0.00%	$ 4,997.35	7.67%	$ -	0.00%	$ 4,997.35	7.67%	$ 4,997.35	7.67%	
G-06	Ceremonial costs	$ 300.00	$ -	0.00%	$ 150.00	0.23%	$ -	0.00%	$ 150.00	0.23%	$ 150.00	0.23%	
G-07	Mineral fees	$ 4,085.86	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Grand Total I	$ 28,283.21	$ -	0.00%	$ 12,647.35	19.42%	$ -	0.00%	$ 12,647.35	19.42%	$ 12,647.35	19.42%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	$ 32,336.25	$ -	0.00%	$ 15,233.21	23.39%	$ 1,079.92	1.66%	$ 16,313.13	25.05%	$ 16,313.13	25.05%	
B	Contractor Fee (A x 10%)	$ 3,233.63	$ -	0.00%	$ 1,523.32	2.34%	$ 107.99	0.17%	$ 1,631.31	2.50%	$ 1,631.31	2.50%	
C	General items	$ 28,283.21	$ -	0.00%	$ 12,647.35	19.42%	$ -	0.00%	$ 12,647.35	19.42%	$ 12,647.35	19.42%	
D	Construction tax (A+B+C) x 2%	$ 1,277.06	$ -	0.00%	$ 588.08	0.90%	$ 23.76	0.04%	$ 611.84	0.94%	$ 611.84	0.94%	
E	Total contract cost (A+B+C+D)	$ 65,130.15	$ -	0.00%	$ 29,991.96	46.05%	$ 1,211.67	1.86%	$ 31,203.63	47.91%	$ 31,203.63	47.91%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

II. Eng. Elmino Junior Araujo Mota

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

#REF!

ANEXU D (ZU-16)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima

Kompanha : Joelamor Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/7/2023	Zumalai	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Tekniku AND,I.P hamutuk ho empreza halo inspesaun pagamento ba IPC 01 iha tereno		
					2	Husu empreza atu mantein servisu tuir spesifikasi ne,ebe mak iha kontratu laran		
					3	husu mos tekniku kompania atu orienta trabalhador sira halo kompaksaun uza stemper tuir spek nebe mak iha.		
			Eng. Elnino Junior Araujo Mota		4			
					5			

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN TP

PLANO INSPEKSAUN

Naran Eng. **Elnino Junior Araujo Mota**

2023

Municipio: MUNICIPIO COVALIMA NO POSTO

Jul-23

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																		PHO, iha Fase Retensaun
							Actual																																	La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian. To agora empreza la hadia defeitus nebeé iha tereno
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																		Toma responsavel ba konsultan maka sei halo plano.
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	On Going
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municiality of Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PARADO
							Actual																																	Projecto ne,e Provisoriomente sei la halo atividade servisu iha tereno tamba kontractor sei resolve hela orsamento ne,ebe mak tama iha konta bankaria
	7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	Projecto ne,e fisikamente iha tereno atinge ona 100% no agora tama ona ba fase retensaun
	17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	On Going
	20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	On Going
	21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	On Going
	22	Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)	Unidade Unip Lda	MPW-W-220285	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	On Going
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrisidade mak sei halo Plano
							Actual																																	
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
							Actual																																	La halo monitorizasaun ba projetu neé tamba abandona husi tinan 2018
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																	Parte Epas mak sei halo plano
							Actual																																	

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN IP

PLANO INSPEKSAUN

Naran Eng. **Elnino Junior Araujo Mota**

2023

Municipio: MUNICIPIO COVALIMA NO POSTO

Jul-23

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu - Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																	On Going
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																Parte Epas mak sei halo plano
							Actual																																
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niqur)	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																Parte Epas mak sei halo plano
							Actual																																
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																Parte Epas mak sei halo plano
							Actual																																
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																	On Going
	9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N.047/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																																Parte Epas mak sei halo plano
							Actual																																
	10	R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000	Dini Kede Unipesoal Lda	MPW-W-2201916	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																On Going
	11	Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima	Sevestar Unip. Lda JV Jufado Unip. Lda	MPW-W-220190	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																On Going
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano
							Actual																																
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetu ne,e parado hela
							Actual																																
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto ne,e fisik atinje ona 100%
							Actual																																Projecto ne,e fisiku finaliza ona 100% iha tereno, sedauk bele halo pagamento 100% tamba sei iha defeitus
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto ne,e fisik atinje ona 100%
							Actual																																Maibe Pagamento ba Projetu refere sedauk atingi 100%
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano
							Actual																																
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO
							Actual																																Projecto ne,e agora iha tereno atividade servisu la iha tamba contractor sei hein hela CCO ne,ebe mak seidauk hetan aprovasaun husi dono projecto
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual																																
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%
							Actual																																
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano
							Actual																																
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																On Going
	5	Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+000, Municipio Covalima	Carisan Bonansa Unip, Lda.	MPW-W-220187	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																On Going

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN IP

PLANO INSPEKSAUN

Naran Eng. **Elnino Junior Araujo Mota**

2023

Municipio: **MUNICIPIO COVALIMA NO POSTO**

Jul-23

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ZUMALAIN (ZU)	1	New installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%
							Actual																																	
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																	Projecto ne,e agora tama ba fase retensaun
	5	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																	Parte Epas mak sei halo plano
							Actual																																	
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		FHO
							Actual																																	FHO
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%
							Actual																																	Maibe Pagamento ba Projetu refere sedauk atingi 100%
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%
							Actual																																	Maibe Pagamento ba Projetu refere sedauk atingi 100%
	9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		FHO
							Actual																																	FHO
	10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano
							Actual																																	
	14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																	On Going
	15	Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainange 0+000 - 8+000, Municipio Covalima	Lifran Unip. Lda	MPW-W-220192	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																	On Going
	16	Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima	Joelamor Unip, Lda	MPW-W-220189	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																	On Going
	17	Manutensaun Periodika Estrada Rural: Lepo-Lour Chainange 0+000 - 3+000, Municipiu Covalima	Fozu Unip, Lda.	MPW-W-220193	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																	On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																	
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%
							Actual																																	
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																																	
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual																																	
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																																	
TOTAL																																							

Note

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avaliasaun Mensal Iha Dilli

Inspeksaun Prosesu Pagamento

Prepared By

(Eng. Elnino Junior Araujo Mota)

Enginheiro ba Projecto Infraestructura,Transporte & Irrigasaun Munisipiu Covalima ADN,I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aproved By

(Eng. Januario Maia Gusmões)

Adjunto Director Executivo ADN, I.P

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

Naran Eng. **Bosco Dinis de Sousa**

Municipio **MUNICIPIO COVALIMA NO POSTO**

Posto

PLANO INSPEKSAUN

2023

Jul-23

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																Parte Electrical mk sei halo plano
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																Parte Electrical mk sei halo plano
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																PHO, iha Fase Retensaun
						Actual																																La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian. To agora empreza la hadia defeitus nebeé iha tereno
4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
						Actual																																Toma responsavel ba konsultan maka sei halo plano.
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
						Actual																																On Going
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municiality of Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PARADO
						Actual																																Projecto ne,e Provisoriomente sei la halo atividade servisu iha tereno tamba kontractor sei resolve hela orsamento ne,ebe mak tama iha konta bankaria
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
						Actual																																Parte Epas mak sei halo plano
8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																
						Actual																																Parte Epas mak sei halo plano
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
						Actual																																Projecto ne,e fisikamente iha tereno atinge ona 100% no agora tama ona ba fase retensaun
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
						Actual																																Parte Epas mak sei halo plano
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																Parte Epas mak sei halo plano
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
						Actual																																On Going
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
						Actual																																On Going
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
						Actual																																On Going
22	Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)	Unidade Unip Lda	MPW-W-220285	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
						Actual																																On Going
1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																Parte Electrisidade mak sei halo Plano
2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
						Actual																																La halo monitorizasaun ba projetu neé tamba abandona husi tinan 2018
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
						Actual																																Parte Epas mak sei halo plano

SUAI VILLA (SV)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

TAIN IP Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPEKSAUN

Naran Eng. **Bosco Dinis de Sousa**

2023

Municipio: **MUNICIPIO COVALIMA NO POSTO**

Jul-23

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																		On Going
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		On Going
	9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																																	
							Actual																																		On Going
	10	R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000	Dini Kede Unipesoal Lda	MPW-W-2201916	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	11	Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima	Sevestar Unip. Lda JV Jufado Unip. Lda	MPW-W-220190	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		On Going
							Plan																																	
							Actual																																		On Going
							Plan																																	
							Actual																																		On Going
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Projetu ne,e parado hela
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Projecto ne,e fisik atinje ona 100%
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Projecto ne,e fisik atinje ona 100%
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Maibe Pagamento ba Projetu refere sedauk atingi 100%
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		PARADO
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Projecto ne,e agora iha tereno atividade servisu la iha tamba contractor sei hein hela CCO ne,ebe mak seidauk hetan aprovasaun husi dono projecto
							Plan																																	
							Actual																																		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Fisiku 100%
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		ABANDONA
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		Parte Epas mak sei halo plano
	5	Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+000, Municipio Covalima	Carisan Bonansa Unip, Lda.	MPW-W-220187	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		On Going
							Plan																																	
							Actual																																		On Going

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPEKSAUN

2023

Naran Eng. **Bosco Dinis de Sousa**

Municipio **MUNICIPIO COVALIMA NO POSTO**

Jul-23

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTÉRIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Parte Electrical mk sei halo plano
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Parte Electrical mk sei halo plano
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Fisiku 100%
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		PHO
	5	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																		Projecto ne,e agora tama ba fase retensaun
							Actual																																	Parte Epas mak sei halo plano
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		FHO
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		FHO
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Maibe Pagamento ba Projetu refere sedauk atingi 100%
	9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		
							Actual																																		Fisiku 100%
	10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		Maibe Pagamento ba Projetu refere sedauk atingi 100%
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		FHO
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		Parte Epas mak sei halo plano
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		Parte Epas mak sei halo plano
	14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Parte Epas mak sei halo plano
	15	Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainange 0+000 - 8+000, Municipio Covalima	Lifran Unip. Lda	MPW-W-220192	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		On Going
	16	Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima	Joelamor Unip, Lda	MPW-W-220189	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		On Going
	17	Manutensaun Periodika Estrada Rural: Lepo-Lour Chainange 0+000 - 3+000, Municipiu Covalima	Fozu Unip, Lda.	MPW-W-220193	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Tekniko nebe responsavel ba Konsultan mk sei halo plano
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Fisiku 100%
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
TOTAL																																							

Note

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avaliasaun Mensal Iha Dilli

Inspeksaun Prosesu Pagamento

Prepared By

(Eng. Bosco Dinis de Sousa)

Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Municipiu Covalima ADN,I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aproved By

(Eng. Januario Maia Guterres)

Adjunto Director Executivo - ADN, I.P

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN IP Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPEKSAUN

2023

Naran Eng. **Madelino Deonizo Jose Magno**

Municipio **MUNICIPIO COVALIMA NO POSTO**

Posto **SUAI VILLA (SV)**

Julho 2023

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
						Actual																																
4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
						Actual																																
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municiality of Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
						Actual																																
8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																
						Actual																																
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
						Actual																																
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
						Actual																																

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN IP
Agencia de Desenvolvimento Nacional, Instituto Publico

PLANO INSPEKSAUN

Naran Eng. Madelino Deonizo Jose Magno

Municipio MUNICIPIO COVALIMA NO POSTO

2023

Julho 2023

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																																	
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																																	
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																															
							Actual																																	
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																															
							Actual																																	
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
	4						Actual																																	
	5	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPEKSAUN

2023

Naran Eng. Madelino Deonizo Jose Magno

Municipio MUNICIPIO COVALIMA NO POSTO

Posto

	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan
							Actual
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan
							Actual
	10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
TOTAL							

Julho 2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

MINISTERIO DO PLANEAMENTO E INVESTIMENTO ESTRATEGICO

ADN IP Agencia de Desenvolvimento Nacional

PLANO INSPEKSAUN

2023

Naran Eng. **Prezenzio L. C. D. Ximenes**

Municipio **MUNICIPIO COVALIMA NO POSTO**

Posto **SUAI VILLA (SV)**

Julho 2023

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
						Actual																																
4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
						Actual																																
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municiality of Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																Projeto ida ne iha tempo retensaun nia laran
						Actual																																
8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																On Going
						Actual																																
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																
						Actual																																
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
						Actual																																
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
22	Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)	Unidade Unip Lda	MPW-W-220285	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
23	Konstrusaun Moru Haleu Igreja Paroquia de Nossa Senhora de Fatima Suai	Unidade Unipessoal, Lda	SP-23-CET/SASCAS/XII/2022	LM-TP	SERVIÇO DE APOIO Á SOCIADADE CIVIL E AUDITORIA SOCIAL	Plan																																On Going
						Actual																																
1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Abandona no Reabilita fali ba fatin karantina.
						Actual																																

MINISTERIO NO PLANEAMENTO E INVESTIMENTO ESTRATEJIKO

CADN IP

PLANO INSPEKSAUN

2023

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio: MUNICIPIO COVALIMA NO POSTO

Julho 2023

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																Projeto ida ne FHO ona
							Actual																																
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																On Going
							Actual																																
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																																Projetu ida ne'e 100% ona no hela retensaun.
							Actual																																
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
	4						Actual																																
	5	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTERIO DO PLANEAMENTO E INVESTIMENTO ESTRATEGICO

ADN IP

PLANO INSPEKSAUN

Naran Eng: Prezenzio L. C. D. Ximenes

2023

Municipio: MUNICIPIO COVALIMA NO POSTO

Julho 2023

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL																																							

Note

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Inspeksaun Prosesu Pagamento

Prepared By

(Prezenzio L. C. D. Ximenes)

Eng. ba Edifisio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aproved By

(Eng. Januario Maia Gutteres)

Adjunto Director Executivo ADN, I.P