



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU COVALIMA
OUTUBRO 2021



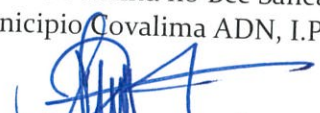
SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
COVALIMA

OUTUBRO 2021

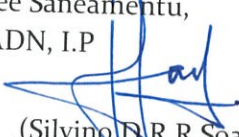
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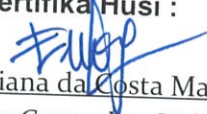
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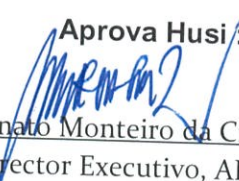

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INDICE

SUMÁRIO.....	1
INDICE	2
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal.....	3
1.2 Perfil Municipio Covalima.....	3
1.3. Lista Projectos.....	6
II. PROGRESU FISIKU	21
2.1 Progreso Fisiku Kada Fulan.....	21
III. OBSTÁCLO IHA TERENU	21
3.1 Obstáculo Servisu Iha Terenu	21
IV. REKOMENDASAUN IHA TERENU	22
4.1 Rekomendasaun Servisu Iha Terenu	22

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima.....	5
Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima	5
Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos	7
Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores.....	11
Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio.....	16
Tabela 1.4 : Dadus Populasaun Munisipiu Covalima	20

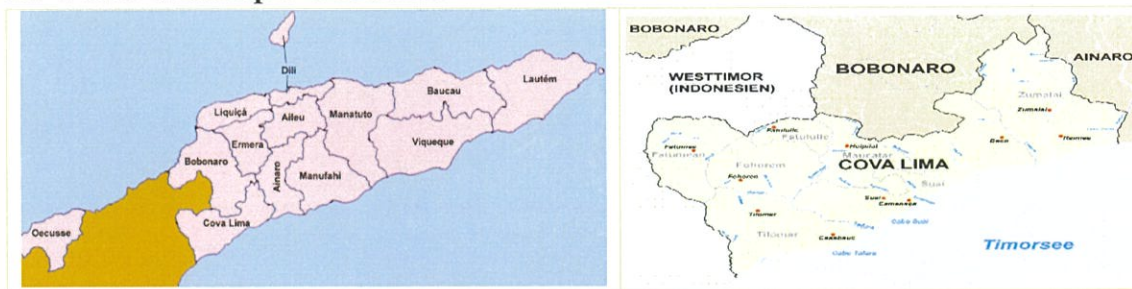
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010. Munisipiu Covalima iha Posto Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto

Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sukus	Aldeia	Sukus	Aldeia	Suku	Aldeia	Sukus	Aldeia
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	Iepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	8		15		34		22
Suai		Timolar		Fatumean			
sukus	Aldeia	sukus	Aldeia	Suku	Aldeia		
Beco	11	Beiseuk	7	Belulik leten	4		
Debos	9	Ialawa	6	fatumean	4		
Camnaça	4	Maudemo	7	Nunu	4		
Labarai	5	Casabauk	3				
Suai Loro	5						
	43		23		12		

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	4					4	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		5					5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	Diak
4	Laptop HP	1					1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)	1					1	Aat presija troka (A3 warna)
6	UPS	1					1	Diak
7	Armario File	2					2	1 Aat
8	Armario Tau hena	3					3	Diak
9	Meja escritorio	1					1	Diak
10	Meja han	1					1	Diak

11	Meja TV (kiik)	1					1	Diak
12	Kadeira han	6					6	Diak
13	Kadeira Rotan + Massa	6					6	Diak
14	Sofa	1 Set					1	Aat presija troka
15	Springbed +sumasu 4+sprei 3	3 Set					3	Sprei presija troka
16	Jeleira	1					1	Diak
17	Water Dispenser	1					1	Aat
18	TV + Parabola	1 Set					1	Aat
19	AC	4					4	1 aat, 3 presija manutensaun
20	Kompor	1					1	Aat
21	Kompor Gas	1					1	Aat
22	Rack Piring	1					1	Diak
23	Water Pump Sanyo	1					1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	\$ 2,745,409.37	81.02%
2	Fatumea	3	\$ 3,801,173.06	72.86%
3	Fohorem	5	\$ 7,566,532.36	92.08%
4	Maucatar	3	\$ 1,363,085.95	63.82%
5	Multy Posto	5	\$ 5,614,470.32	81.98%
6	Suai Villa	20	\$ 96,782,565.53	89.91%
7	Tilomar	7	\$ 1,560,769.70	57.18%
8	Zumalai	17	\$ 26,875,795.89	65.70%
Grand Total		62	\$ 146,309,802.18	84.07%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 2,445,005.95	86.59%
2	Fatumea	1	\$ 3,407,674.66	73.03%
3	Fohorem	4	\$ 7,282,268.51	93.74%
4	Maucatar	1	\$ 955,722.62	78.02%
5	Multy Posto	3	\$ 5,471,153.29	83.57%
6	Suai Villa	11	\$ 95,135,977.91	90.51%
7	Tilomar	2	\$ 806,244.40	80.14%
8	Zumalai	9	\$ 23,357,166.45	65.47%
Grand Total		32	\$ 138,861,213.79	85.55%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	1	\$ 284,263.85	49.47%
4	Maucatar			
5	Multy Posto	2	\$ 143,317.03	21.06%
6	Suai Villa	4	\$ 781,594.20	64.81%
7	Tilomar	3	\$ 534,590.93	17.73%
8	Zumalai	3	\$ 1,039,111.25	45.36%
Grand Total		13	\$ 2,782,877.26	44.68%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	\$ 228,246.62	89.92%
3	Fohorem			
4	Maucatar	1	\$ 164,861.91	0.00%
5	Multy Posto			
6	Suai Villa	1	\$ 115,587.75	86.15%
7	Tilomar	1	\$ 186,843.31	68.40%
8	Zumalai	3	\$ 558,116.96	94.01%
Grand Total		7	\$ 1,253,656.55	76.36%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 300,403.42	35.69%
2	Fatumea	1	\$ 165,251.78	45.79%
3	Fohorem			
4	Maucatar	1	\$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa	1	\$ 226,245.45	39.84%
7	Tilomar	1	\$ 33,091.06	72.00%
8	Zumalai	1	\$ 724,741.23	58.96%
Grand Total		6	\$ 1,692,234.36	50.14%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar			
8	Zumalai	1	\$ 1,196,660.00	78.70%
Grand Total		1	\$ 1,196,660.00	78.70%

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	3	\$ 523,160.22	41.81%
7	Tilomar			
8	Zumalai			
	Grand Total	3	\$ 523,160.22	41.81%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	3	\$ 72,526,168.60	92.84%
2	Agua E Saneamento	6	\$ 1,950,202.36	52.36%
3	Edificios Publicos	7	\$ 2,080,701.78	53.93%
4	Edukasaun	2	\$ 293,218.52	84.99%
5	Eletrifikasaun Nasional	5	\$ 2,730,729.02	56.87%
6	Estradas	22	\$ 54,501,632.01	75.74%
7	Flood Control	2	\$ 769,063.25	36.22%
8	Juventude No Desportu	1	\$ 136,718.09	99.86%
9	Manutensaun No Rehabilitasaun	7	\$ 1,507,681.83	56.46%
10	Pontes	2	\$ 8,755,658.60	95.58%
11	Saude	5	\$ 1,058,028.12	76.80%
	Grand Total	62	\$ 146,309,802.18	84.07%

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	\$ 300,403.42	35.69%
7	Flood Control			
8	Juventude No Desportu			
9	Manutensaun No Rehabilitasaun			
10	Pontes	1	\$ 2,445,005.95	86.59%
11	Saude			
	Grand Total	2	\$ 2,745,409.37	81.02%

NO	SECTOR PROYECTO	Fatumea		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento	1	\$ 165,251.78	45.79%
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	\$ 3,407,674.66	73.03%
7	Flood Control			
8	Juventude No Desportu			
9	Manutensaun No Rehabilitasaun			
10	Pontes			
11	Saude	1	\$ 228,246.62	89.92%
	Grand Total	3	\$ 3,801,173.06	72.86%

NO	SECTOR PROYECTO	Fohorem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento	1	\$ 284,263.85	49.47%
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas			
7	Flood Control			
8	Juventude No Desportu			
9	Manutensaun No Rehabilitasaun	3	\$ 971,615.86	59.20%
10	Pontes	1	\$ 6,310,652.65	99.06%
11	Saude			
	Grand Total	5	\$ 7,566,532.36	92.08%

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	\$ 164,861.91	0.00%
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	\$ 955,722.62	78.02%
7	Flood Control			
8	Juventude No Desportu			
9	Manutensaun No Rehabilitasaun	1	\$ 242,501.42	51.26%
10	Pontes			
11	Saude			
Grand Total		3	\$ 1,363,085.95	63.82%

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	\$ 5,430,116.11	82.93%
7	Flood Control			
8	Juventude No Desportu			
9	Manutensaun No Rehabilitasaun	2	\$ 184,354.21	53.84%
10	Pontes			
11	Saude			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	3	\$ 72,526,168.60	92.84%
2	Agua E Saneamento	3	\$ 775,945.50	48.65%
3	Edificios Publicos	2	\$ 260,708.22	43.83%
4	Edukasaun	1	\$ 115,587.75	86.15%
5	Eletrifikasaun Nasional	2	\$ 1,218,543.47	34.52%
6	Estradas	7	\$ 21,486,441.90	85.80%
7	Flood Control			
8	Juventude No Desportu	1	\$ 136,718.09	99.86%
9	Manutensaun No Rehabilitasaun			
10	Pontes			
11	Saude	1	\$ 262,452.00	39.81%
	Grand Total	20	\$ 96,782,565.53	89.91%

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	3	\$ 458,471.65	14.43%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	\$ 323,539.34	87.54%
6	Estradas	1	\$ 482,705.06	75.18%
7	Flood Control			
8	Juventude No Desportu			
9	Manutensaun No Rehabilitasaun	1	\$ 109,210.34	48.01%
10	Pontes			
11	Saude	1	\$ 186,843.31	68.40%
	Grand Total	7	\$ 1,560,769.70	57.18%

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento	1	\$ 724,741.23	58.96%
3	Edificios Publicos	1	\$ 1,196,660.00	78.70%
4	Edukasaun	1	\$ 177,630.77	84.23%
5	Eletrifikasaun Nasional	2	\$ 1,188,646.21	71.44%
6	Estradas	8	\$ 22,438,568.24	65.22%
7	Flood Control	2	\$ 769,063.25	36.22%
8	Juventude No Desportu			
9	Manutensaun No Rehabilitasaun			
10	Pontes			
11	Saude	2	\$ 380,486.19	98.57%
	Grand Total	17	\$ 26,875,795.89	65.70%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat	1	\$ 164,861.91	0.00%
2	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
3	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	0.00%
4	Ministerio Das Obras Publicas	42	\$ 69,690,062.09	76.21%
5	Ministerio Do Petroleo E Recursos Minerais	1	\$ 95,176.06	86.81%
6	Ministerio Edukasaun Juventude E Desportu	2	\$ 293,218.52	84.99%
7	Ministerio Planu E Ordenamentu	2	\$ 401,099.89	93.36%
8	Ministerio Saude	9	\$ 1,744,116.93	55.57%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	72.00%
Grand Total		62	\$ 146,309,802.18	84.07%

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat			
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas			
4	Ministerio Das Obras Publicas	2	\$ 2,745,409.37	81.02%
5	Ministerio Do Petroleo E Recursos Minerais			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat			
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas			
4	Ministerio Das Obras Publicas	2	\$ 3,572,926.44	71.77%
5	Ministerio Do Petroleo E Recursos Minerais			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	\$ 228,246.62	89.92%
9	Ministerio Tranportes E Komunikaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		3	\$ 3,801,173.06	72.86%

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat			
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas			
4	Ministerio Das Obras Publicas	5	\$ 7,566,532.36	92.08%
5	Ministerio Do Petroleo E Recursos Minerais			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		5	\$ 7,566,532.36	92.08%

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal	1	\$ 164,861.91	0.00%
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas			
4	Ministerio Das Obras Publicas	2	\$ 1,198,224.04	72.60%
5	Ministerio Do Petroleo E Recursos Minerais			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria			
Grand Total		2	\$ 1,363,085.95	63.82%

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatal			
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas			
4	Ministerio Das Obras Publicas	5	\$ 5,614,470.32	81.98%
5	Ministerio Do Petroleo E Recursos Minerais			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat			
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas			
4	Ministerio Das Obras Publicas	11	\$ 23,216,549.07	81.82%
5	Ministerio Do Petroleo E Recursos Minerais	1	\$ 95,176.06	86.81%
6	Ministerio Edukasaun Juventude E Desportu	1	\$ 115,587.75	86.15%
7	Ministerio Planu E Ordenamentu	2	\$ 401,099.89	93.36%
8	Ministerio Saude	3	\$ 523,160.22	41.81%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
Grand Total		20	\$ 96,782,565.53	89.91%

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat			
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas			
4	Ministerio Das Obras Publicas	3	\$ 915,454.74	76.31%
5	Ministerio Do Petroleo E Recursos Minerais			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	\$ 612,223.90	27.79%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	72.00%
Grand Total		7	\$ 1,560,769.70	57.18%

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Estatat	1	\$ 1,196,660.00	78.70%
2	Gabinete Do Primeiro Ministro			
3	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	0.00%
4	Ministerio Das Obras Publicas	12	\$ 24,860,495.75	65.13%
5	Ministerio Do Petroleo E Recursos Minerais			
6	Ministerio Edukasaun Juventude E Desportu	1	\$ 177,630.77	84.23%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	2	\$ 380,486.19	98.57%
9	Ministerio Tranportes E Komunikaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		16	\$ 26,615,272.71	65.70%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2021				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,149	1,816	1,952	1,876	1,779
Fatumean	3,488	820	887	920	861
Fohorem	4,402	1,199	1,266	977	960
Maucatar	9,656	2,833	2,842	2,054	1,927
Suai	27,929	8,582	8,280	5,585	5,481
Tilomar	8,431	2,357	2,239	1,963	1,872
Zumalai	14,139	3,864	3,895	3,257	3,123

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
 - ✓ Dalaruma ami ba halo Kontrolo projeto iha terreno tekniko Kompanhia no Site Supervisor la iha fatin no susar tebes atu komunika kona ba kestaun Tekniko. No hakerek bebeik ona iha *Buka tamu* maibe ate a data kontrator sempre fo razaun katak engenheiro sei iha Dili.
 - ✓ Implementasaun projeto foun balu dalaruma lao tarde tamba kestaun terreno, wainhira kontrator atu ba Implementa servisu kondisaun rai la permite atu hari konstrusaun. Hodi nune sei hein desizaun husi Projeto nain.
 - ✓ Dalaruma ami nia actividade de Kontrolo Projeto la hanesan ho plano ne'ebe Trasa ona tamba Kestaun Transporte ida deit no uza ba Seksaun Rua.
2. Durante Equipa ADN, I.P. Covalima halo servisu Iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan:
 - ✓ Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
 - ✓ Ate a data Ami seidak bele asesu ba informasaun *Via Drop Box*, tamba *Memory Drop Box Full*.

- ✓ Edifisiu ADN, I.P. Covalima seidaunk iha moru haleu atu protégé edifisiu no sasan importante ne'ebe iha laran wainhira engiñeiru laiha munisipiu.

➤ **Obstáculo parte Eletricidade**

1. Iha Fulan Setembro nia laran ami labele ba halo inspeksaun ba Munisipiu, tamba transporte neébe atu lori ami mak laiha.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba Superior sira atu fo hela informsaun ba kada Lina Ministerial hodi nune wainhira atu implementa projeto foun tenke iha tekniko *Site Supervisor*.
- ✓ Rekomenda ba Superior sira atu aumenta tekniko iha Parte Unidade Verifikasaun hodi nune bele verifika mos mai iha terreno hodi nu'ne bele hatene kondisaun rai antes Verifika Volume ho Presu.
- ✓ Karik ami nia realizasaun aktividade la hanesan ho Plano ne'ebe trasa ona husu ba Superior sira atu tetu no fo solusaun mai ami.
- ✓ Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio
- ✓ Husu mos ba Parte ITC atu aumenta *memory* ba *Drop Box* Hodi nune bale akumulada dados barak.
- ✓ Presiza tebes atu halo moru haleu edifisiu ADN, I.P. Covalima atu protégé edifisiu no sasan importante ne'ebe iha laran wainhira engiñeiru laiha munisipiu tamba edifisiu refere iha kedas Estrada publiku.

➤ **Rekomendasaun parte Eletricidade**

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba susar mai ami atu desloka ba munisipiu hodi hare / inspeksaun ba projetu hirak neébe presija ba halo monitorizasaun.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	56.73%	39.81%	\$ 104,477.51	\$ 157,974.49	ON-GOING	Projeto ida ne lao hela, maibe lao tarde liu
19	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	\$ 70,747.68	Jan. 11, 2021	68.42%	61.08%	\$ 43,215.77	\$ 27,531.91	ON-GOING	Projeto ida ne lao hela, maibe lao tarde liu
20	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipessoal Lda	SSS/322/MOPTC-2016	\$ 3,445,877.60	Nov. 21, 2016	100.00%	84.64%	\$ 2,916,555.00	\$ 529,322.60	ON-GOING	Fisiku 100%, PHO.
21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	97.00%	87.54%	\$ 283,223.74	\$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
22	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consortio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	75.18%	\$ 362,886.49	\$ 119,818.57	ON-GOING	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele-Sua- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2 015	\$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	\$ 23,825.57	\$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	\$ 186,843.31	Sept. 16, 2019	82.38%	68.40%	\$ 127,807.54	\$ 59,035.77	ON-GOING	Tuir observasaun ADN,I.P. nian iha Dia 21-10-2021 Kompanhia la iha aktividade iha terreno.
25	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	48.01%	\$ 52,437.14	\$ 56,773.20	ON-GOING	Projeto ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	59.44%	32.66%	\$ 42,328.89	\$ 87,266.28	ON-GOING	Projeto ida ne lao hela
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	3.76%	0.00%	\$ -	\$ -	ON-GOING	Projeto ida ne lao hela
28	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	\$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	\$ 254,811.22	\$ 29,434.37	ON-GOING	Projecto ne'e PHO tia ona ba dono projecto
29	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	\$ 283,833.62	March 1, 2020	100.00%	56.51%	\$ 160,397.09	\$ 123,436.53	ON-GOING	Progresu Fisiku 100%, seidauk PHO ba dono Projecto
30	Instalasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Fohorem	Covalima	Abata	MPWTC-NCB-170004	\$ 284,263.85	Aug. 10, 2017	56.67%	49.47%	\$ 140,613.69	\$ 143,650.16	ON-GOING	Projeto ida ne agora kontinua fali servisu ona, no pertense ona responsabilidade BTL.EP nian
31	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	\$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	\$ 159,993.44	\$ 243,543.21	PENDENTE	Projeto ida ne abandona hela
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	99.06%	\$ 6,251,415.94	\$ 59,236.71	ON-GOING	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
33	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	89.80%	73.03%	\$ 2,488,595.02	\$ 919,079.64	ON-GOING	On Progress, Projecto refere atinge ona 100% iha tereno, maibe seidaik iha aprovasaun variation order tamba ne'e bazeia hela ba kontrato original hodi aplika ba porsentu seidaik 100%
34	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	\$ 228,246.62	Sept. 16, 2019	99.91%	89.92%	\$ 205,240.23	\$ 23,006.39	ON-GOING	Projeto ida ne iha fase retensaun, no tempo retensaun remata ona seidaik bele prosesa pagamento tamba sei hein desizaun konaba rai halai
35	Rehabilitasaun Sistema Be mos Multy Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Fatumea	Covalima	Carisan Bonansa Unip Lda	MOP-W-190168	\$ 165,251.78	Dec. 1, 2019	51.00%	45.79%	\$ 75,663.22	\$ 89,588.56	ON-GOING	Projeto ida ne agora pertense ona ba responsabilidade BTL.EP nian
36	Road Maintenance Section Taraman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	\$ 107,214.96	\$ 193,188.46	ON-GOING	kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
37	Construction of Taraman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	\$ 2,117,121.82	\$ 327,884.13	ON-GOING	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projeto e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
38	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	96.02%	78.02%	\$ 745,653.07	\$ 210,069.55	ON-GOING	Projecto lao hela iha tereno, maibe dezenho seidaik hetan aprovasaun husi dono projecto.
39	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	\$ 124,309.81	\$ 118,191.61	ON-GOING	kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
40	Konstrusaun Edifisiu Posto Administrativo Maucatar	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maucatar	Covalima	Sabudoj Unip. Lda	RDTL/01/A.M.COVALI MA/X/2021	\$ 164,861.91	Aug. 25, 2021	0.00%	0.00%	\$ -	\$ 164,861.91	ON-GOING	Projeto ida si iha problema oituan konaba kondisaun rai
41	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	54.00%	48.56%	\$ 226,702.90	\$ 240,138.23	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
42	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	\$ 622,455.90	\$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
43	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	\$ 1,835,036.16	\$ 1,191,276.40	ON-GOING	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
44	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	96.79%	85.47%	\$ 2,958,876.28	\$ 502,832.12	ON-GOING	Fisiku 100%, seidaik PHO.
45	Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180- 20+316	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Aitula Construction, Lda	SSS/081/MOPTC-2017	\$ 3,898,396.71	Sept. 7, 2017	100.00%	99.88%	\$ 3,893,706.39	\$ 4,690.32	ON-GOING	Projectu ne'e termina FHO ba ona dono projectu, no hetan ona rekomendasaun pagamentu 10% retensaun nian, no balassu husi \$4,690.32 fila ba kofre estado
46	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	100.00%	92.75%	\$ 3,381,632.29	\$ 264,238.44	ON-GOING	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
47	Emergency Bebora Zumalai Roads Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Nova Junior unip lda	162926	\$ 270,048.00	June 16, 2013	100.00%	71.41%	\$ 192,843.00	\$ 77,205.00	PENDENTE	Projeto remata ona iha tinan hitu ba kotuk, no halo ona rekomendasaun pagamentu fisiku tuir item sira nebe'e instala ona iha tereno, Presija halo konfirmasaun ho dono projetu ba balansu nebe'e iha .tamba to agora la iha konstrusaun foun ida mak halo husi kompanhia iha tereno (ABANDONA)
48	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	\$ 941,722.09	\$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidaok submete pagamento final
49	Konstrusaun Escola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoj Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	\$ 177,630.77	July 15, 2019	93.59%	84.23%	\$ 149,624.02	\$ 28,006.75	ON-GOING	Projeto ida ne finaliza ona no mos utiliza ona maibe ate a data kompanhia seidaok submete pagamento final
50	Konstusaun Edifisiu Postu Saude no Konstrusaun Residencia Mediku Lepo	MINISTERIO SAUDE	PDIM	SAUDE	Zumalai	Covalima	Titor Unip. Lda	08/A.M.Covalima/KDM-AMP/X/2019	\$ 190,500.47	Oct. 14, 2019	100.00%	98.76%	\$ 188,135.99	\$ 2,364.48	ON-GOING	Projeto ida ne halo ona pagamento Retensaun (FHO) no Balansu Osan Fila ba Kofre Estado
51	Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai	MINISTERIO SAUDE	PDIM	SAUDE	Zumalai	Covalima	Lifran Unip. Lda	04/A.M.Covalima/KDM-AMP/VII/2019	\$ 189,985.72	Aug. 5, 2019	98.46%	98.38%	\$ 186,901.47	\$ 3,084.25	ON-GOING	Projeto ida ne halo ona pagamento Retensaun (FHO) no Balansu Osan Fila ba Kofre Estado
52	Melhoramento be mos Sistema Gravitasaun iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Zumalai	Covalima	Delta Nova Junior unip lda	NCB-MOP-190057	\$ 724,741.23	Dec. 1, 2019	65.51%	58.96%	\$ 427,315.44	\$ 297,425.79	ON-GOING	Projeto ida ne agora pertense ona ba responsabilidade BTL.EP nian
53	New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	SKF Unipessoal Lda & Chacalala Joint Venture	NCB-MOP-1900075	\$ 508,540.07	Dec. 1, 2019	89.98%	54.77%	\$ 278,546.50	\$ 229,993.57	ON-GOING	Fisiku 100%, seidaok PHO. Pertensi ona ba EDTL.EP
54	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	84.51%	38.51%	\$ 28,127.77	\$ 44,905.72	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
55	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	41.69%	30.95%	\$ 1,160,430.04	\$ 2,588,485.72	ON-GOING	parado,maibe husi kompanhia aktividade iha tereno mak prepara material Base-Course, lori ba teste iha lab.Nasional
56	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	39.95%	27.46%	\$ 1,184,893.23	\$ 3,129,389.36	ON-GOING	On progress
57	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	0.00%	0.00%	\$ -	\$ 260,523.18	ON-GOING	Mobiliza material iha tereno
58	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	84.10%	\$ 319,270.12	\$ 60,361.08	ON-GOING	
59	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	\$ 4,184,042.48	\$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidaok iha aprovasaun husi dono do projetu.



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL)

MUNICIPIO COVALIMA (LISTA GERAL)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	90.00%	\$ 207,504.11	\$ 23,056.01	ON-GOING	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Haliun, MDGS, Matai, MDGS Haliun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	\$ 213,139.22	\$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	92.65%	\$ 62,709,401.97	\$ 4,978,010.49	ON-GOING	Projeto kondisaun actual tama hela iha fase retensaun
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	95.67%	\$ 4,538,294.94	\$ 205,285.14	ON-GOING	
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	60.05%	51.65%	\$ 631,782.25	\$ 591,433.87	ON-GOING	On Progress
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	\$ 719,783.67	\$ 251,190.63	ON-GOING	Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba continuidade servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	\$ 3,802,446.29	Sept. 11, 2017	100.00%	88.61%	\$ 3,369,397.36	\$ 433,048.93	ON-GOING	Fisiku 100%, PHO.
8	Rehabilitation Estrada urbanas Covalima I (0+00-7+750) CH-01 - CH-02	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Jonize Construction, Unip. Lda	SSS/123/MOPTC-2017	\$ 4,487,106.16	Aug. 25, 2017	100.00%	89.86%	\$ 4,032,315.57	\$ 454,790.59	ON-GOING	PHO,Fase Retensaun,kompanhia halo ona reparasaun ba defeitus sira iha tereno remata ona 100%
9	Rehabilitation Estrada urbanas Covalima II (0+00-7+575) CH-03 - CH-07	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Mejori, Lda	SSS/127/MOPTC-2017	\$ 3,301,268.19	Aug. 25, 2017	100.00%	89.42%	\$ 2,951,940.90	\$ 349,327.29	ON-GOING	PHO,Fase Retensaun,kompanhia halo ona reparasaun ba defeitus sira iha tereno remata ona 100%
10	Rehabilitation Estrada urbanas Covalima III (0+00-9+541)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nananiu Unipessoal Lda	SSS/124/MOPTC-2017	\$ 4,255,553.24	Sept. 7, 2017	100.00%	89.62%	\$ 3,814,013.08	\$ 441,540.16	ON-GOING	PHO,Fase Retensaun,kompanhia halo ona reparasaun ba defeitus sira iha tereno remata ona 100%
11	Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Kevina	MPWTC-NCB-170005	\$ 285,318.25	Nov. 30, 2017	19.26%	17.33%	\$ 49,447.74	\$ 235,870.51	ON-GOING	Projeto ida ne abandona hela, no pertense ona ba responsabilidade BTL.EP nian
12	Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Lokeu Munisipiu Covalima / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Suai Villa	Covalima	Maun Alin Suai Unip Lda	MOP-W-190168	\$ 226,245.45	Dec. 1, 2019	66.31%	39.84%	\$ 90,135.57	\$ 136,109.88	ON-GOING	Projeto ida ne agora pertense ona ba responsabilidade BTL.EP nian
13	Prefurasaun No Kanalizaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/V/2019/EDIFICIO DEPARTMENT	\$ 264,381.80	July 3, 2019	100.00%	90.00%	\$ 237,943.62	\$ 26,438.18	ON-GOING	Projeto ida ne iha fase retensaun, maibe tempo retensaun Termina ona, Kontrator seidauk halo raparasaun ba defeitos sira
14	Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima	MINISTERIO PLANU E ORDENAMENTU	LM-CD	JUVENTUDE NO DESPORTU	Suai Villa	Covalima	Damalelo	001./RDTL/LM/MPIE/A.D.N/DILI/V/2019/EDIFICIO DEPARTMENT	\$ 136,718.09	May 15, 2019	100.00%	99.86%	\$ 136,532.71	\$ 185.38	ON-GOING	Projeto ida ne halo pagamento retensaun ona. (FHO), no balansu \$ 185.38 Fila ba Kofre etado
15	Konstrusaun Edifisiu EBF Audian - Camenaca - Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Suai Villa	Covalima	Feto Lima Unip. Lda	07/A.M.Covalima/KDM-AMP/VII/2019	\$ 115,587.75	Oct. 14, 2019	95.72%	86.15%	\$ 99,575.87	\$ 16,011.88	ON-GOING	Projeto ida ne iha fase retensaun.
16	New Construction Fencing, Stonee Masonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality	MINISTERIO DO PETROLEO E RECURSOS MINERAIS	LM-CD	AEROPORTOS	Suai Villa	Covalima	Joia Camenasa Unip. Lda	RFQ/049/MPRN-2019	\$ 95,176.06	Feb. 11, 2020	94.04%	86.81%	\$ 82,617.92	\$ 12,558.14	ON-GOING	Projeto ida ne iha fase retensaun.
17	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovania	RDTL-MS-DNA-NCB-20-150	\$ 189,960.54	Sept. 1, 2020	86.23%	37.40%	\$ 71,048.21	\$ 118,912.33	ON-GOING	Projeto ida ne finaliza ona no mos utiliza ona maibe seidauk halo PHO



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
60	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	\$ 69,074.95	\$ 81,172.57	ON-GOING	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus financeiro. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
61	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	100.00%	88.48%	\$ 30,176.89	\$ 3,929.80	ON-GOING	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
62	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	\$ -	\$ 109,210.34	ON-GOING	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area feferê husi kompanhia Futuru-Manemesak.
TOTAL									\$ 146,309,802.18			84.07%	\$ 123,002,175.78	\$ 23,011,840.98		

Prepara Husi :

(Eng. Madelino D.J. Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L.C.D. Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D.R.R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Out-2021		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	53.86%	6.19%	60.05%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	\$ 3,802,446.29	Sept. 11, 2017	100.00%	0.00%	100.00%
8	Rehabilitation Estrada urbanas Covalima I (0+00-7+750) CH-01 -CH-02	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Jonize Construction, Unip. Lda	SSS/123/MOPTC-2017	\$ 4,487,106.16	Aug. 25, 2017	100.00%	0.00%	100.00%
9	Rehabilitation Estrada urbanas Covalima II (0+00-7+575) CH-03 -CH-07	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Mejori, Lda	SSS/127/MOPTC-2017	\$ 3,301,268.19	Aug. 25, 2017	100.00%	0.00%	100.00%
10	Rehabilitation Estrada urbanas Covalima III (0+00-9+541)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nananiu Unipessoal Lda	SSS/124/MOPTC-2017	\$ 4,255,553.24	Sept. 7, 2017	100.00%	0.00%	100.00%
11	Kontinuasaun Fase II Construsaun Reservatorio, Installasaun Kanu Transmisaun e Distribuisaun iha Multy Aldeia Suku Debos - Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Kevina	MPWTC-NCB-170005	\$ 285,318.25	Nov. 30, 2017	19.26%	0.00%	19.26%
12	Melhoramento Kanu Transmisaun no Distribuisaun iha Asumaten Loeku Munisipiu Covalima / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Suai Villa	Covalima	Maun Alin Suai Unip Lda	MOP-W-190168	\$ 226,245.45	Dec. 1, 2019	66.31%	0.00%	66.31%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MP/IE/A.D .N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	\$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Kampo Multifunsaun Iha Lakonak-Covalima	MINISTERIO PLANU E ORDENAMENTU	LM-CD	JUVENTUDE NO DESPORTU	Suai Villa	Covalima	Damalelo	001./RDTL/LM/MP/IE/A. D.N/DILI/IV/2019/EDIFI CIO DEPARTMENT	\$ 136,718.09	May 15, 2019	99.86%	0.14%	100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Out-2021		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun Edifisiu EBF Audian - Camenaca - Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Suai Villa	Covalima	Feto Lima Unip. Lda	07/A.M.Covalima/KDM-AMP/VII/2019	\$ 115,587.75	Oct. 14, 2019	95.72%	0.00%	95.72%
16	New Construction Fencing, Stonee Massonry Wall and Chapel for Cemetery in Airport Area in Covalima Municipality	MINISTERIO DO PETROLEO E RECURSOS MINERAIS	LM-CD	AEROPORTOS	Suai Villa	Covalima	Joia Camenasa Unip. Lda	RFQ/049/MPRN-2019	\$ 95,176.06	Feb. 11, 2020	94.04%	0.00%	94.04%
17	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	\$ 189,960.54	Sept. 1, 2020	86.23%	0.00%	86.23%
18	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	54.07%	2.66%	56.73%
19	New Construction of Laboratory for Covid 19 at Suai Referral Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	\$ 70,747.68	Jan. 11, 2021	68.42%	0.00%	68.42%
20	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipessoal Lda	SSS/322/MOPTC-2016	\$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	97.00%	0.00%	97.00%
22	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	\$ 186,843.31	Sept. 16, 2019	78.92%	3.46%	82.38%
25	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	51.12%	8.32%	59.44%
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	0.00%	3.76%	3.76%
28	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	\$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Out-2021		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
29	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	\$ 283,833.62	March 1, 2020	78.10%	21.90%	100.00%
30	Installasaun Be'e mos iha Aldeia Aitos, Suco Datorua, Posto Administrativo Fohorem, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Fohorem	Covalima	Abata	MPWTC-NCB-170004	\$ 284,263.85	Aug. 10, 2017	54.96%	1.71%	56.67%
31	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	\$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
32	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
33	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	89.04%	0.76%	89.80%
34	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	\$ 228,246.62	Sept. 16, 2019	99.91%	0.00%	99.91%
35	Rehabilitasaun Sistema Be mos Muly Aldeia Iha Dacolo Suco Nanu, Posto Administrativo Fatumea Municipio Covalima / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Fatumea	Covalima	Carisan Bonansa Unip Lda	MOP-W-190168	\$ 165,251.78	Dec. 1, 2019	51.00%	0.00%	51.00%
36	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
37	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
38	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	88.72%	7.30%	96.02%
39	Rebidding of Project Road Maintenance Sections : Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
40	Konstrusaun Edifisiu Posto Administrativu Maucatar	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maucatar	Covalima	Sabudoir Unip. Lda	RDTL/01/A.M.COVALIM A/X/2021	\$ 164,861.91	Aug. 25, 2021	0.00%	0.00%	0.00%
41	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	75.60%	-21.60%	54.00%
42	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Out-2021		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
43	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	41.69%	0.00%	41.69%
44	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	39.16%	0.79%	39.95%
45	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
46	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	96.79%	0.00%	96.79%
47	Reh. Of Road from Haemanu Bridge Jct Zumalai sta. 15+180-20+316	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Aitula Construction, Lda	SSS/081/MOPTC-2017	\$ 3,898,396.71	Sept. 7, 2017	100.00%	0.00%	100.00%
48	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	LM-TP	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	100.00%	0.00%	100.00%
49	Emergency Bebora Zumalai Roads Covalima	MINISTERIO DAS OBRAS PUBLICAS	PDIM	ESTRADAS	Zumalai	Covalima	Delta Nova Junior unip lda	162926	\$ 270,048.00	June 16, 2013	100.00%	0.00%	100.00%
50	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	PDIM	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
51	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoj Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	\$ 177,630.77	July 15, 2019	93.59%	0.00%	93.59%
52	Konstusaun Edifisiu Postu Saude no Konstrusaun Residencia Mediku Lepo	MINISTERIO SAUDE	LM-BS	SAUDE	Zumalai	Covalima	Titor Unip. Lda	08/A.M.Covalima/KDM-AMP/X/2019	\$ 190,500.47	Oct. 14, 2019	98.76%	1.24%	100.00%
53	Construction of Health Post and Residence for Health Staff in Suku Fatuleto - Zumalai	MINISTERIO SAUDE	LM-CD	SAUDE	Zumalai	Covalima	Lifran Unip. Lda	04/A.M.Covalima/KDM-AMP/VII/2019	\$ 189,985.72	Aug. 5, 2019	98.38%	0.00%	98.38%
54	Melhoramento be mos Sistema Gravitasau iha Bulo Pelet suko Lour, Suko Fatu Leto, Suko Zulo Phase I Posto Administrativo Zumalai, Municipio Covalima / 162	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Zumalai	Covalima	Delta Nova Junior unip lda	NCB-MOP-190057	\$ 724,741.23	Dec. 1, 2019	65.51%	0.00%	65.51%
55	New Construction of Wall Protection Tower No.31 Section Area Cassa - Suai Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Zumalai	Covalima	SKF Unipessoal Lda & Chacalala Joint Venture	NCB-MOP-1900075	\$ 508,540.07	Dec. 1, 2019	89.98%	0.00%	89.98%
56	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	84.51%	0.00%	84.51%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

LOKALIZASAUN PROJETU											Out-2021		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
57	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PISCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	0.00%	0.00%	0.00%
58	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
59	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
60	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
61	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	100.00%	0.00%	100.00%
62	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Madelino D J Magno)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Eng. Prezenzio L C D Ximenes)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Silvino D R R Soares)

Eng. M & E, Municipio Covalima ADN, I.P.

(Eng. Domingos Soares Martins)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P.

(Eng. Bosco Dinis de Sousa)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio
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Verifika Husi :

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Eng. Senior ba Edificio Publiku no Beé Saneamentu,
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(Eng. Aniceto da Costa)

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Chefe Sek. Projeto M.E & ITC, ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

