



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU DÍLI

MARSU 2023



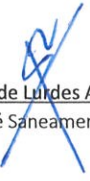
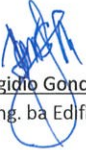
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RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO DILI

MARÇO 2023

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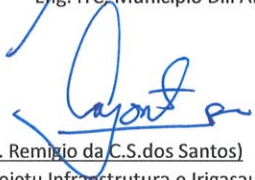

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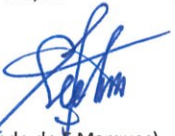

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I. INTRODUSAUN

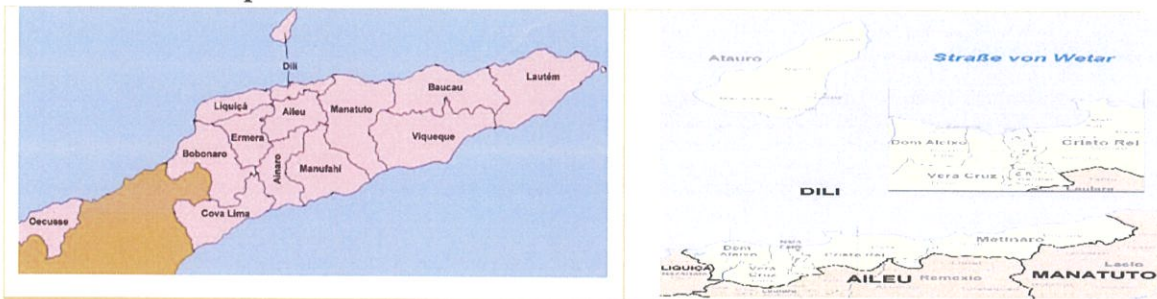
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Occidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau</u> <u>Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila</u> <u>Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	8	\$ 2,347,197.33	63.10%
3	Dom aleixo	20	\$ 13,729,522.42	17.71%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 457,992.00	0.00%
	Grand Total	29	\$ 16,534,711.75	23.66%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,193,237.85	5.03%
2	Cristo Rei	14	\$ 10,795,487.96	43.25%
3	Dom aleixo	22	\$ 36,068,075.48	54.33%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	8	\$ 9,962,718.47	69.25%
6	Nasional	25	\$ 106,205,578.03	73.26%
7	Oe-cusse	3	\$ 693,149.25	51.71%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	14	\$ 24,920,056.49	19.71%
	Grand Total	94	\$ 198,292,850.99	61.09%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	11	\$ 1,455,011.01	58.00%
3	Dom aleixo	15	\$ 1,183,837.51	78.71%
4	Metinaro	6	\$ 860,004.20	70.90%
5	Nain Feto	9	\$ 550,564.88	57.70%
6	Nasional	7	\$ 1,321,272.07	53.23%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	10	\$ 749,895.02	68.77%
	Grand Total	59	\$ 6,494,250.69	64.42%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	17	\$ 3,810,679.44	66.07%
3	Dom aleixo	17	\$ 4,870,828.29	41.30%
4	Metinaro	5	\$ 3,066,550.39	72.16%
5	Nain Feto	9	\$ 1,921,487.13	60.87%
6	Nasional	6	\$ 49,561,546.94	62.19%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	23	\$ 5,345,491.16	54.41%
	Grand Total	78	\$ 121,602,184.35	65.15%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 303,141.46	87.51%
2	Cristo Rei	1	\$ 36,025.27	74.65%
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	2	\$ 890,648.26	29.28%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	83.07%
	Grand Total	6	\$ 1,945,776.42	58.98%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 2,093,279.67	18.97%
2	Cristo Rei	5	\$ 2,495,103.48	79.48%
3	Dom aleixo	9	\$ 5,614,799.63	29.91%
4	Metinaro	3	\$ 701,784.97	71.36%
5	Nain Feto	4	\$ 303,948.57	65.87%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	25	\$ 13,242,016.93	41.24%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	2	\$ 416,381.18	80.30%
3	Dom aleixo	2	\$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	5	\$ 581,837.07	74.00%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	9	\$ 3,646,018.96	19.81%
2	Cristo Rei	58	\$ 21,355,885.67	55.52%
3	Dom aleixo	85	\$ 61,576,159.24	43.43%
4	Metinaro	16	\$ 4,904,000.58	71.67%
5	Nain Feto	32	\$ 13,629,367.31	64.91%
6	Nasional	38	\$ 157,088,397.04	69.60%
7	Oe-cusse	3	\$ 693,149.25	51.71%
8	Regional	3	\$ 61,578,153.44	72.24%
9	vera cruz	52	\$ 34,222,496.71	28.14%
	Grand Total	296	\$ 358,693,628.20	60.08%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	2	\$ 2,049,822.58	16.23%
9	EDUKASAUN	1	\$ 99,817.07	64.61%
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL			
12	Emergency			
13	EQUIPAMENTO INFROMATICO			
14	ESTRADAS E PONTES	4	\$ 895,828.76	0.00%
15	FLOOD CONTROL			
16	ICT			
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU			
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
21	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	20.17%
22	PONTES			
23	PORTOS			
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
25	SAUDE	1	\$ 303,141.46	87.51%
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL			
29	TURISMO			
Grand Total		9	\$ 3,646,018.96	19.81%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	5	\$ 318,322.19	39.08%
5	Basic road construction	1	\$ 371,753.82	30.01%
6	DEFESA NACIONAL	3	\$ 955,460.00	11.71%
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	4	\$ 3,042,284.96	75.65%
9	EDUKASAUN	9	\$ 1,652,660.06	44.67%
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	80.72%
12	Emergency			
13	EQUIPAMENTO INFROMATICO			
14	ESTRADAS E PONTES	6	\$ 6,470,263.72	30.98%
15	FLOOD CONTROL	7	\$ 2,958,442.65	81.88%
16	ICT			
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU			
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 21,853.96	89.51%
21	MANUTENSAUN NO REHABILITASAUN	4	\$ 869,444.03	70.69%
22	PONTES	3	\$ 736,433.52	40.03%
23	PORTOS			
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
25	SAUDE	5	\$ 862,856.59	75.05%
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL			
29	TURISMO	1	\$ 174,417.64	61.54%
	Grand Total	58	\$ 21,355,885.67	55.52%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 990,375.00	0.00%
4	AGUA E SANEAMENTO	6	\$ 1,081,815.83	69.37%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	79.64%
8	EDIFICIOS PUBLICOS	12	\$ 6,320,631.74	31.70%
9	EDUKASAUN	6	\$ 661,099.82	69.24%
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA	1	\$ 271,711.50	0.00%
11	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	50.99%
12	Emergency			
13	EQUIPAMENTO INFROMATICO	1	\$ 36,910.00	85.00%
14	ESTRADAS E PONTES	24	\$ 36,725,692.35	48.66%
15	FLOOD CONTROL	5	\$ 2,424,358.71	64.27%
16	ICT	1	\$ 1,152,955.98	80.96%
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	6	\$ 6,481,962.14	0.00%
21	MANUTENSAUN NO REHABILITASAUN	7	\$ 388,597.38	81.12%
22	PONTES	2	\$ 238,814.51	84.77%
23	PORTOS	1	\$ 386,456.87	42.31%
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
25	SAUDE	2	\$ 273,211.78	94.85%
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL			
29	TURISMO			
	Grand Total	85	\$ 61,576,159.24	43.43%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 273,270.70	70.00%
4	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
5	Basic road construction			
6	DEFESA NACIONAL	4	\$ 190,250.00	25.32%
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	2	\$ 1,391,803.88	74.23%
9	EDUKASAUN	2	\$ 241,530.97	66.66%
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
12	Emergency			
13	EQUIPAMENTO INFROMATICO			
14	ESTRADAS E PONTES	2	\$ 1,409,746.99	71.56%
15	FLOOD CONTROL			
16	ICT			
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU			
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
21	MANUTENSAUN NO REHABILITASAUN			
22	PONTES			
23	PORTOS	1	\$ 460,254.00	73.83%
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
25	SAUDE			
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
29	TURISMO	1	\$ 397,296.90	86.66%
	Grand Total	16	\$ 4,904,000.58	71.67%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	1	\$ 1,385,389.88	3.73%
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	1	\$ 139,971.80	0.00%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	7	\$ 2,507,842.17	71.32%
9	EDUKASAUN	3	\$ 251,716.02	61.77%
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
12	Emergency			
13	EQUIPAMENTO INFROMATICO			
14	ESTRADAS E PONTES	5	\$ 6,315,379.08	82.74%
15	FLOOD CONTROL			
16	ICT			
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU	4	\$ 938,981.69	57.53%
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
21	MANUTENSAUN NO REHABILITASAUN	5	\$ 309,471.33	49.95%
22	PONTES			
23	PORTOS			
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
25	SAUDE	2	\$ 890,648.26	29.28%
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL			
29	TURISMO	1	\$ 46,905.00	81.41%
	Grand Total	32	\$ 13,629,367.31	64.91%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL	1	\$ 317,195.78	29.76%
8	EDIFICIOS PUBLICOS	30	\$ 19,218,067.20	38.29%
9	EDUKASAUN			
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL	2	\$ 505,188.97	62.89%
12	Emergency	1	\$ 346,792.33	0.00%
13	EQUIPAMENTO INFROMATICO			
14	ESTRADAS E PONTES	2	\$ 196,238.63	35.80%
15	FLOOD CONTROL	1	\$ 93,124.30	75.63%
16	ICT			
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 457,992.00	0.00%
21	MANUTENSAUN NO REHABILITASAUN	2	\$ 75,188.15	70.15%
22	PONTES			
23	PORTOS			
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	3	\$ 707,212.00	50.37%
25	SAUDE	3	\$ 998,688.00	81.48%
26	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL			
29	TURISMO	1	\$ 39,184.82	0.00%
	Grand Total	52	\$ 34,222,496.71	28.14%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA			
4	AGUA E SANEAMENTO	6	\$ 7,557,238.90	63.96%
5	Basic road construction			
6	DEFESA NACIONAL	1	\$ 79,200.00	38.00%
7	DESENVOLVIMENTO URBANO E RURAL	6	\$ 27,104,043.03	67.72%
8	EDIFICIOS PUBLICOS	3	\$ 776,166.05	62.06%
9	EDUKASAUN			
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
12	Emergency			
13	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
14	ESTRADAS E PONTES	7	\$ 15,131,872.50	78.30%
15	FLOOD CONTROL	1	\$ 189,578.02	46.86%
16	ICT			
17	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
19	JUVENTUDE NO DESPORTU	1	\$ 1,636,624.69	56.55%
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
21	MANUTENSAUN NO REHABILITASAUN			
22	PONTES			
23	PORTOS			
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 902,708.00	75.54%
25	SAUDE	1	\$ 254,727.00	54.00%
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 3,331,660.00	80.40%
28	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	0.00%
29	TURISMO	1	\$ 225,573.00	0.00%
	Grand Total	38	\$ 157,088,397.04	69.60%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS			
9	EDUKASAUN			
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
12	Emergency			
13	EQUIPAMENTO INFROMATICO			
14	ESTRADAS E PONTES	2	\$ 8,552,552.44	80.64%
15	FLOOD CONTROL			
16	ICT			
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU			
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
21	MANUTENSAUN NO REHABILITASAUN			
22	PONTES			
23	PORTOS			
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
25	SAUDE			
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL			
29	TURISMO			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS			
9	EDUKASAUN			
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA			
11	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
12	Emergency			
13	EQUIPAMENTO INFROMATICO			
14	ESTRADAS E PONTES			
15	FLOOD CONTROL			
16	ICT			
17	IMPRESTIMO			
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
19	JUVENTUDE NO DESPORTU			
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
21	MANUTENSAUN NO REHABILITASAUN			
22	PONTES			
23	PORTOS			
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
25	SAUDE			
26	SEGURANCA NO DEFESA			
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
28	SOLIDARIEDADE E SOCIAL			
29	TURISMO			
	Grand Total	3	\$ 693,149.25	51.71%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	1	\$ 1,385,389.88	3.73%
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA	2	\$ 1,263,645.70	15.14%
4	AGUA E SANEAMENTO	21	\$ 9,395,131.64	62.58%
5	Basic road construction	1	\$ 371,753.82	30.01%
6	DEFESA NACIONAL	8	\$ 1,224,910.00	15.52%
7	DESENVOLVIMENTO URBANO E RURAL	8	\$ 28,202,360.71	67.62%
8	EDIFICIOS PUBLICOS	60	\$ 35,306,618.58	43.33%
9	EDUKASAUN	21	\$ 2,906,823.94	54.25%
10	ELECTRICIDADE DE TIMOR LESTE, EMPRESA PUBLICA	1	\$ 271,711.50	0.00%
11	ELETRIFIKASAUN NASIONAL	26	\$ 107,694,307.54	67.21%
12	Emergency	1	\$ 346,792.33	0.00%
13	EQUIPAMENTO INFROMATICO	3	\$ 3,400,164.74	91.91%
14	ESTRADAS E PONTES	52	\$ 75,697,574.47	59.35%
15	FLOOD CONTROL	14	\$ 5,665,503.68	73.07%
16	ICT	1	\$ 1,152,955.98	80.96%
17	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
18	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
19	JUVENTUDE NO DESPORTU	7	\$ 2,904,165.72	58.07%
20	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	8	\$ 6,961,808.10	0.28%
21	MANUTENSAUN NO REHABILITASAUN	19	\$ 1,940,109.98	61.70%
22	PONTES	5	\$ 975,248.03	50.99%
23	PORTOS	2	\$ 846,710.87	59.44%
24	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	7	\$ 2,096,620.00	54.41%
25	SAUDE	14	\$ 3,583,273.09	66.53%
26	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
27	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 3,331,660.00	80.40%
28	SOLIDARIEDADE E SOCIAL	2	\$ 524,428.23	66.79%
29	TURISMO	5	\$ 883,377.36	55.45%
		296	\$ 358,693,628.20	60.08%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 1,993,462.60	16.69%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 56,359.98	0.00%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	64.61%
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,193,237.85	5.03%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			

21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	1	\$ 303,141.46	87.51%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	9	\$ 3,646,018.96	19.81%

NO	DONO DO PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
7	HOSPITAL NACIONAL GUIDO VALADARES	2	\$ 99,101.88	79.40%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	3	\$ 955,460.00	11.71%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANCAS			
16	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 14,314,467.58	54.24%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$ 2,062,959.97	47.52%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	4	\$ 966,997.09	71.73%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	58	\$ 21,355,885.67	55.52%

NO	DONO DO PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	24.66%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS	2	\$ 1,009,624.03	1.83%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 109,095.91	88.19%
11	MINISTERIO DA DEFESA	5	\$ 340,993.19	81.26%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	53	\$ 51,275,499.02	43.90%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 661,099.82	69.24%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU	4	\$ 896,823.31	80.53%
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	4	\$ 394,062.36	93.36%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	2	\$ 850,459.65	51.72%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$ 61,067.75	81.40%
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	85	\$ 61,576,159.24	43.43%

NO	DONO DO PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS	1	\$ 273,270.70	70.00%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	6	\$ 1,582,053.88	68.35%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANCAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 241,530.97	66.66%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,395,630.35	73.40%
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE	1	\$ 460,254.00	73.83%
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	16	\$ 4,904,000.58	71.67%

NO	DONO DO PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 307,232.30	14.56%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PISCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 46,905.00	81.41%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUCASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	11	\$ 9,135,791.28	80.26%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	3	\$ 251,716.02	61.77%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	2	\$ 890,648.26	29.28%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 1,385,389.88	3.73%
27	PARLAMENTU NASIONAL	1	\$ 30,037.14	90.00%
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	4	\$ 938,981.69	57.53%
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	32	\$ 13,629,367.31	64.91%

NO	DONO DO PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 153,360.00	19.00%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 479,146.05	83.05%
11	MINISTERIO DA DEFESA	2	\$ 268,778.02	44.25%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANCAS	3	\$ 4,431,660.00	73.98%
16	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 117,905,203.29	69.74%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU	3	\$ 3,042,449.93	26.78%
21	MINISTERIO PLANU E ORDENAMENTU,	2	\$ 23,850,768.60	72.91%

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	1	\$ 254,727.00	54.00%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	3	\$ 873,930.98	76.10%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	3	\$ 542,841.24	19.17%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 74,828.00	0.00%
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,636,624.69	56.55%
31	SEFOPE	1	\$ 210,824.50	71.27%
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	38	\$ 157,088,397.04	69.60%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 693,149.25	51.71%

NO	DONO DO PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.24%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	3	\$ 190,090.64	83.36%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	4	\$ 470,938.09	35.11%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA	2	\$ 241,916.02	51.31%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	19	\$ 3,120,949.91	44.50%
17	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 246,809.30	49.90%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	3	\$ 998,688.00	81.48%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 88,510.00	80.00%
27	PARLAMENTU NASIONAL	1	\$ 39,184.82	0.00%
28	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
29	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST	1	\$ 37,582.90	50.29%
34	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.66%
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	5	\$ 3,242,236.05	54.59%
	Grand Total	52	\$ 34,222,496.71	28.14%

NO	DONO DO PROJECTO	TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	3	\$ 190,090.64	83.36%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	11	\$ 14,719,337.30	48.79%
7	HOSPITAL NACIONAL GUIDO VALADARES	2	\$ 99,101.88	79.40%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
9	MINISTERIO AGRIKULTURA E PESCAS	4	\$ 1,436,254.73	16.63%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	9	\$ 1,162,445.03	60.02%
11	MINISTERIO DA DEFESA	16	\$ 3,147,285.09	50.49%
12	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	64.61%
13	MINISTERIO DA JUSTICA	2	\$ 241,916.02	51.31%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANÇAS	3	\$ 4,431,660.00	73.98%
16	MINISTERIO DAS OBRAS PUBLICAS	146	\$ 259,718,112.07	64.11%
17	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	\$ 3,217,306.78	54.53%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	2	\$ 254,392.36	51.00%
20	MINISTERIO PLANU E ORDENAMENTU	7	\$ 3,939,273.24	39.01%
21	MINISTERIO PLANU E ORDENAMENTU,	2	\$ 23,850,768.60	72.91%

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	15	\$ 3,808,264.17	66.67%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	6	\$ 1,750,816.76	64.40%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	7	\$ 1,299,383.88	30.67%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	5	\$ 2,944,358.23	38.95%
27	PARLAMENTU NASIONAL	2	\$ 69,221.96	39.05%
28	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
29	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	6	\$ 2,861,306.38	57.87%
31	SEFOPE	2	\$ 671,078.50	73.02%
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$ 61,067.75	81.40%
33	TRADE INVEST	1	\$ 37,582.90	50.29%
34	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.66%
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	\$ 3,443,851.28	56.22%
	Grand Total	296	\$ 358,693,628.20	60.08%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	3,494	3,562	2,786	2,675	3,494
Cristo Rei	26,813	24,505	15,769	15,087	26,813
Dom Aleixo	58,165	52,276	30,971	29,264	58,165
Metinaro	2,189	2,004	1,657	1,615	2,189
Nain Feto	15,028	13,668	7,522	7,094	15,028
Vera Cruz	16,486	15,193	8,540	8,060	16,486

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ Obstaclo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapacidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezeusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➤ **Recomendação parte Konsultan**

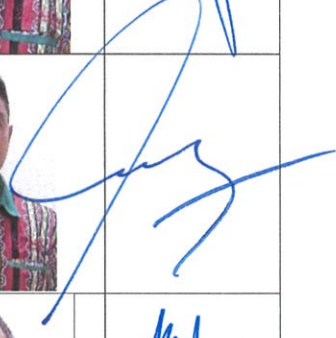
1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	\$ 297,409.09	Dec. 20, 2019	19.61%	20.17%	\$ 59,986.16	\$ 237,422.93	on going
2	2	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Atauro	Dili	Lygelina Alexix Unip. Lda	\$ 303,141.46	Oct. 9, 2020	95.31%	87.51%	\$ 265,278.40	\$ 37,863.06	PHO
3	3	konstrusaun residensia oficial posto administrativo atauro	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip.,Lda	\$ 56,359.98		0.00%	0.00%	\$ -	\$ 56,359.98	on going
4	4	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	\$ 99,817.07		45.35%	64.61%	\$ 64,494.58	\$ 35,322.49	on going
5	5	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Lica-Tada Unipessoal Lda	\$ 179,120.22		0.00%	0.00%		\$ 179,120.22	on going
6	6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Weditto Unipessoal Lda	\$ 164,463.49		0.00%	0.00%		\$ 164,463.49	on going
7	7	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Hunter Construction Unipessoal Lda	\$ 263,363.43		0.00%	0.00%		\$ 263,363.43	on going
8	8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Helmi Construction Unipessoal Lda	\$ 288,881.62		19.71%	0.00%		\$ 288,881.62	on going
9	9	Komisaun konstrusaun uma kreda Igreja Evangelica assembleias de deus (IEAD) Congregacao Belem Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Atauro	Dili	Fuxin Unipessoal Lda	\$ 1,993,462.60		16.69%	16.69%	\$ 332,668.65	\$ 1,660,793.95	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	\$ 51,111.18	June 12, 2020	60.66%	53.38%	\$ 27,281.74	\$ 23,829.44	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Siklar International Unip. Lda	\$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceulaju.Lda	\$ 724,286.69	Sept. 1, 2016	91.75%	82.58%	\$ 598,088.09	\$ 126,198.60	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Escola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	\$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	\$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip. Lda	\$ 323,645.08	Sept. 10, 2016	96.27%	96.27%	\$ 311,559.15	\$ 12,085.93	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	\$ 243,636.40	Sept. 14, 2017	86.52%	77.87%	\$ 189,712.64	\$ 53,923.76	PHO
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	\$ 230,000.00	May 5, 2014	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00	PHO
18	9	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 1,942,664.52	Sept. 7, 2017	100.00%	80.43%	\$ 1,562,395.65	\$ 380,268.87	on going
19	10	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	\$ 84,143.33	April 21, 2017	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60	abandon
20	11	Rehabilitasaun Tanke Reservatoriu iha Agsor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	\$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38	on going
21	12	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	\$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13	on going
22	13	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	\$ 39,586.42	May 11, 2019	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material
23	14	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	\$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01	on going
24	15	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip.Lda	\$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61	on going
25	16	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	\$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31	PHO
26	17	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	\$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86	on going
27	18	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	\$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55	abandon
28	19	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	\$ 241,963.54	Oct. 8, 2019	93.82%	93.82%	\$ 227,009.41	\$ 14,954.13	PHO
29	20	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	\$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto
30	21	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	\$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84	PHO
31	22	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrical Unip.Lda	\$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90	on going
32	23	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	\$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28	on going
33	24	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	\$ 341,781.00	March 25, 2020	70.00%	70.00%	\$ 239,246.70	\$ 102,534.30	on going
34	25	Spot Improvement Hera - Lurais Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Tiisa Louro Unip.Lda	\$ 173,960.80	June 15, 2021	90.82%	99.94%	\$ 173,861.51	\$ 99.29	PHO
35	26	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	\$ 232,158.43	5-Jul-21	100.00%	99.96%	\$ 232,056.13	\$ 102.30	PHO
36	27	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda	\$ 298,820.39		100.00%	86.44%	\$ 258,297.02	\$ 40,523.37	on going
37	28	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Cristo Rei	Dili	Vilagem Construction Unip.Lda	\$ 184,229.60	2-Aug-21	100.00%	82.78%	\$ 152,504.20	\$ 31,725.40	on going
38	29	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO COMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith UnipLda	\$ 174,417.64	Oct. 17, 2017	100.00%	61.54%	\$ 107,331.66	\$ 67,085.98	abandon
39	30	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	\$ 149,587.82		91.64%	82.48%	\$ 123,377.18	\$ 26,210.64	on going
40	31	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	\$ 199,119.76		12.74%	16.88%	\$ 33,601.88	\$ 165,517.88	on going
41	32	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	\$ 143,567.64		43.56%	43.56%	\$ 62,534.00	\$ 81,033.64	on going
42	33	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO- BECORA	\$ 132,376.67		39.55%	39.56%	\$ 52,364.71	\$ 80,011.96	on going
43	34	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	\$ 71,201.61		42.90%	36.92%	\$ 26,286.82	\$ 44,914.79	on going
44	35	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	\$ 79,370.32		44.63%	66.73%	\$ 52,961.31	\$ 26,409.01	on going
45	36	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 311,924.18		100.00%	90.00%	\$ 280,731.76	\$ 31,192.42	PHO

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
46	37	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leuidi Unip, Lda	\$ 279,843.24		49.12%	48.72%	\$ 136,347.50	\$ 143,495.74	on going
47	38	Emergency Cyclone Seroja 04 April 2021, Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	\$ 200,217.04		100.00%	90.00%	\$ 180,195.34	\$ 20,021.70	PHO
48	39	Construção Moru Proteção, Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 406,138.99		99.85%	90.00%	\$ 365,525.09	\$ 40,613.90	on going
49	40	Emergency project Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamauk" Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESOAAL,LDA	\$ 728,351.73		100.00%	89.62%	\$ 652,748.13	\$ 75,603.60	PHO
50	41	Roads Maintenance section (Dili East) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Darlau Consracton and Engineering	\$ 128,442.05		100.00%	90.00%	\$ 115,597.84	\$ 12,844.21	PHO
51	42	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic road construction	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	\$ 371,753.82		33.35%	30.01%	\$ 111,571.16	\$ 260,182.66	on going
52	43	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	\$ 512,279.04		35.96%	32.36%	\$ 165,783.88	\$ 346,495.16	on going
53	44	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	AILESU UNIPESOAAL LDA	\$ 23,993.19		0.00%	0.00%		\$ 23,993.19	on going
54	45	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Jenethi Gumer Design Consultant, Unip. Lda	\$ 79,050.00		40.00%	38.00%	\$ 30,039.00	\$ 49,011.00	on going
55	46	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Star King Unip. Lda	\$ 573,317.06		52.32%	46.39%	\$ 265,983.73	\$ 307,333.33	on going
56	47	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	G2 Unipessoal, Lda	\$ 119,637.68		72.56%	89.85%	\$ 107,495.10	\$ 12,142.58	on going
57	48	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo Rei	Dili	Oisop Paris Unip Lda	\$ 151,579.69		33.82%	30.44%	\$ 46,140.98	\$ 105,438.71	on going
58	49	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	\$ 15,000.00		0.00%	0.00%		\$ 15,000.00	on going
59	50	Construção Moru Proteção "Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)"Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 519,439.01		100.00%	89.99%	\$ 467,459.11	\$ 51,979.90	PHO
60	51	Removal and Installation of Panel Bridge in Becusse River, Suco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 99,022.48		0.00%	90.00%	\$ 89,120.23	\$ 9,902.25	PHO
61	52	Emergency Project, Cyclone Seroja 04 Abril 2021 "River Training Ailok Laran Hera "Spur or Groynes & Retaining Wall" Package 2 (Sta 0+000 to Sta 0+140), Hera, Municipality of Dili, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Hunter Construction Unipessoal Lda	\$ 613,417.85		64.34%	33.53%	\$ 205,705.55	\$ 407,712.30	on going
62	53	Konstrusaun Foun ESG Publika 05 de Maio Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Maluk Unip. Lda	\$ 355,629.46		7.42%	6.68%	\$ 23,741.35	\$ 331,888.11	on going
63	54	New Construction Demolish Fence and Make a New Gate for HNGV, Dili	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	BANUDU B.H.L Enterprice, Unipessoal LDA	\$ 36,025.27		98.10%	74.65%	\$ 26,891.54	\$ 9,133.73	PHO
64	55	Normalizasaun Mota Ulun Becora, Mota Camea-Oliepezadu, Mota Bidau Masaur ho Pantai Kelapa Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 21,853.96		99.46%	89.51%	\$ 19,561.54	\$ 2,292.42	PHO
65	56	Consulting Services For Detailed Engineering Design for Navy Port Hera, Dili Municipality	MINISTERIO DA DEFESA	FI	DEFESA NACIONAL	Cristo Rei	Dili	PT. Intimulya Multikencana (Indonesia) in Joint Venture with Khalifa Consultant Engineering Unipessoal, Lda (Timor Leste)	\$ 861,410.00	Sept. 18, 2023	0.00%	9.50%	\$ 81,833.95	\$ 779,576.05	on going
66	57	Construction Of Retaining Wall For Slope Protection at Becora Au-hun to Bidau Sagrada Familia Package II (Sta. 3+700 - Sta. 4+134.44)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 2,710,185.83	Feb. 8, 2024	0.00%	0.00%	\$ -	\$ 2,710,185.83	on going
67	58	Construction Of Retaining Wall for Slope Protection at Becora Au-hun to Bidau Sagrada Familia, Package I (Sta, 3+300 - 3+700) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 1,330,780.92	Aug. 2, 2024	0.00%	0.00%	\$ -	\$ 1,330,780.92	on going
68	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	\$ 68,988.75	June 12, 2020	85.84%	73.31%	\$ 50,579.02	\$ 18,409.73	PHO
69	2	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	\$ 733,130.60	Sept. 1, 2016	55.21%	49.32%	\$ 361,551.16	\$ 371,579.44	on going
70	3	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elctric.Lda	\$ 643,682.73	Sept. 1, 2016	46.03%	40.64%	\$ 261,590.90	\$ 382,091.83	on going
71	4	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	\$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	\$ 222,456.28	\$ 53,002.10	on going
72	5	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamutu Unip. Lda	\$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	\$ 416,628.40	\$ 500,494.26	on going
73	6	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	\$ 174,335.12	Sept. 1, 2016	97.88%	71.59%	\$ 124,814.21	\$ 49,520.91	on going
74	7	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.Ida	\$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	\$ 18,291.95	\$ 6,797.14	on going
75	8	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216,700.00	May 16, 2014	0.00%	0.00%	\$ -	\$ 216,700.00	on going
76	9	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270,000.00	May 28, 2014	40.00%	38.00%	\$ 102,600.00	\$ 167,400.00	on going
77	10	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 4,223,035.47	June 8, 2015	100.00%	88.00%	\$ 3,716,271.22	\$ 506,764.25	PHO
78	11	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Sangus I Unipessoal Lda	\$ 3,752,597.99	Nov. 14, 2014	71.10%	62.57%	\$ 2,347,991.75	\$ 1,404,606.24	on going
79	12	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	\$ 2,377,535.18	June 23, 2015	63.35%	63.35%	\$ 1,506,137.00	\$ 871,398.18	PHO
80	13	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	\$ 3,501,758.11	June 26, 2015	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19	abandon
81	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibum	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 3,854,769.23	June 22, 2015	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01	abandon
82	15	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidavat Unipessoal Lda	\$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39	abandon
83	16	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Aspalink Unip Lda	\$ 2,460,699.14	July 11, 2016	98.61%	88.00%	\$ 2,165,415.25	\$ 295,283.89	abandon
84	17	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technology Ltd	\$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
85	18	Urgent Maloa River Protection Location : Maloa River Length 1.14 Km. Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 1,409,964.88	Sept. 12, 2017	98.18%	88.36%	\$ 1,245,836.93	\$ 164,127.95	PHO
86	19	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Mejori, Lda	\$ 2,571,467.20	Dec. 9, 2017	86.82%	78.14%	\$ 2,009,254.63	\$ 562,212.57	on going
87	20	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	\$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	\$ 87,839.97	\$ 83,714.51	on going
88	21	Melhoramento Sistema Beé mos iha Area Delta 1, 2, 3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	\$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	\$ 282,248.72	\$ 87,834.25	on going
89	22	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alssonix	\$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	\$ 150,768.78	\$ 27,972.02	PHO
90	23	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	\$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	\$ 217,039.61	\$ 56,472.44	on going
91	24	Perfurasau Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	\$ 95,321.33	Dec. 31, 2019	0.00%	48.60%	\$ 46,326.16	\$ 48,995.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
92	25	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	\$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	\$ 30,644.81	\$ 12,214.53	PHO
93	26	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	\$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	\$ 276,317.64	\$ 187,685.14	abandon
94	27	Maintenance and Repair at F-FDTL, Head Qartel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	\$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	\$ 65,106.35	\$ 14,762.65	on going
95	28	Separsaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	\$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	\$ 5,580.15	\$ 620.02	PHO
96	29	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	\$ 9,082.00	May 6, 2019	96.06%	86.46%	\$ 7,851.95	\$ 1,230.05	PHO
97	30	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	\$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	\$ 163,929.02	\$ 43,462.61	on going
98	31	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	\$ 3,000,000.00	May 25, 2015	72.33%	0.00%	\$ -	\$ 3,000,000.00	abandon
99	32	New Construction of An/Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda	\$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	\$ 195,803.04	\$ 73,353.13	on going
100	33	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talsiabe	\$ 1,684,543.64	Feb. 15, 2017	55.30%	60.88%	\$ 1,025,634.31	\$ 658,909.33	on going
101	34	Konstrusaun Sede Suku Bebonuk	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	\$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	\$ 48,332.85	\$ 6,215.68	on going
102	35	Konstrusaun Sede Suku Madohi	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domcos Hormay Unip. Lda	\$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	\$ 47,874.42	\$ 6,672.96	PHO
103	36	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	\$ 9,466.24	April 5, 2020	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97	PHO
104	37	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otsop Paris Unip Lda	\$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	\$ 18,449.03	\$ 800.00	PHO
105	38	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	\$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30	on going
106	39	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	\$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64	on going
107	40	Emergency Projecto ESTRADAS E PONTES Kampu Alor Tasi Ibutun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 314,106.58	April 20, 2021	0.00%	88.00%	\$ 276,413.79	\$ 37,692.79	PHO
108	41	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	\$ 399,974.64	March 25, 2020	20.00%	20.00%	\$ 79,994.92	\$ 319,979.72	on going
109	42	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DA DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK	\$ 38,450.39	24-Apr-21	94.78%	90.04%	\$ 34,620.62	\$ 3,829.77	on going
110	43	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Bintang Fajar, Lda	\$ 88,970.39	2-Jul-21	100.00%	90.00%	\$ 80,073.35	\$ 8,897.04	PHO
111	44	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	\$ 155,299.96	Aug. 4, 2021	95.62%	95.61%	\$ 148,485.70	\$ 6,814.26	on going
112	45	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	\$ 51,444.91		91.26%	94.53%	\$ 48,632.67	\$ 2,812.24	PHO
113	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	\$ 578,040.73		65.77%	48.94%	\$ 282,875.01	\$ 295,165.72	on going
114	47	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersiment S.A in Joint Venture with Quetemaire Portugal Consultoria para o Desenvolvimento. SA	\$ 781,121.90		96.16%	79.64%	\$ 622,084.11	\$ 159,037.79	on going
115	48	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	\$ 117,911.82		98.37%	93.84%	\$ 110,649.49	\$ 7,262.33	FHO
116	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 386,456.87		55.42%	42.31%	\$ 163,521.64	\$ 222,935.23	on going
117	50	Emergency project of new construction Box Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Consorcio Chegue - Rau Lg. Lda.	\$ 24,919.25		100.00%	86.64%	\$ 21,589.57	\$ 3,329.68	PHO
118	51	Emergency Project - Concrete Retaining Wall Protection of Maloa River Sta 0+000 - 0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 213,895.26		100.00%	84.55%	\$ 180,844.64	\$ 33,050.62	on going
119	52	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	\$ 108,265.95		75.27%	75.27%	\$ 81,487.02	\$ 26,778.93	on going
120	53	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	\$ 128,911.25		71.68%	69.17%	\$ 89,165.93	\$ 39,745.32	on going
121	54	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO	\$ 149,978.57		92.71%	77.16%	\$ 115,728.06	\$ 34,250.51	on going
122	55	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN	\$ 105,245.50		78.15%	78.15%	\$ 82,250.12	\$ 22,995.38	on going
123	56	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK	\$ 80,571.32		53.81%	24.86%	\$ 20,030.72	\$ 60,540.60	on going
124	57	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK	\$ 88,127.23		29.93%	78.40%	\$ 69,089.89	\$ 19,037.34	on going
125	58	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 3,879,633.72	11-Apr-22	27.70%	10.88%	\$ 421,982.24	\$ 3,457,651.48	on going
126	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Romadamsj Unipessoal, Lda	\$ 8,999.15		100.00%	89.73%	\$ 8,074.55	\$ 924.60	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
127	60	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	\$ 35,550.48		100.00%	89.92%	\$ 31,965.59	\$ 3,584.89	PHO
128	61	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 549,103.71		0.00%	0.00%		\$ 549,103.71	on going
129	62	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Vetera Colega Global Lda	\$ 44,219.72		0.00%	0.00%		\$ 44,219.72	on going
130	63	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jomi Unipessoal Lda	\$ 90,649.28		0.00%	0.00%		\$ 90,649.28	on going
131	64	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DELONG UNIPESOAAL LDA	\$ 79,482.23		0.00%	0.00%		\$ 79,482.23	on going
132	65	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Blntang Fajar Unip.Lda	\$ 73,936.99		0.00%	0.00%		\$ 73,936.99	on going
133	66	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Natureza Timor Naroman, Lda	\$ 72,694.32		0.00%	0.00%		\$ 72,694.32	on going
134	67	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC	\$ 990,375.00		0.00%	0.00%		\$ 990,375.00	on going
135	68	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rik to chek dam package III (sta. 1+640- sta. 1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	CADORAS,UNIPESOAAL,LDA	\$ 165,650.59		0.00%	0.00%		\$ 165,650.59	on going
136	69	Emergency Project, Cyclone Seroja 04 Abril 2021 "New Plan Drainage Marconi, Sta 0+000 to 0+167. 03, Fatuhada, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Renova Unip Lda	\$ 55,644.05		65.59%	54.73%	\$ 30,456.71	\$ 25,187.34	on going
137	70	Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana, Posto Administrativo Dom Aleixo, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 666,091.04		82.28%	23.66%	\$ 157,593.35	\$ 508,497.69	on going
138	71	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	\$ 69,405.67		86.62%	86.62%	\$ 60,117.42	\$ 9,288.25	PHO
139	72	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	Dili	KINOS Unip,Lda	\$ 36,910.00		0.00%	85.00%	\$ 31,373.50	\$ 5,536.50	on going
140	73	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Groynes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340 Suco Hera, Posto Administrativo Cristo Rei, Municipio Dili	Emergency	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Island Orient, Unipessoal Lda	\$ 537,034.39		100.00%	89.92%	\$ 482,927.03	\$ 54,107.36	PHO
141	74	Emergency Project, Cyclone Seroja 04 Abril 2021" Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARINIR)"	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DMF ACESO, UNIPESOAAL LDA	\$ 684,245.41		49.37%	36.21%	\$ 247,779.43	\$ 436,465.98	on going
142	75	Rehabilitasaun Edificio MPO	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	GLARIATO UNIPESOAAL LDA	\$ 53,702.32		93.99%	93.99%	\$ 50,474.13	\$ 3,228.19	on going
143	76	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Arquiris Unipessoal. Lda	\$ 1,090,759.86		91.31%	74.06%	\$ 807,827.02	\$ 282,932.84	on going
144	77	Konstrusaun ba Extensaun Sala Karantina ba Resepasaun no Insespaun ba Aimorek iha SAMES I.P	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Vicaroman, Unipessoal LDA	\$ 61,067.75		90.44%	81.40%	\$ 49,707.50	\$ 11,360.25	PHO
145	78	Installation Of New Panel and Underground Cable At Palacio President	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE DE TIMOR	Dom aleixo	Dili	DIVITA Co.Unip.Lda	\$ 271,711.50		0.00%	0.00%		\$ 271,711.50	on going
146	79	LOT 1: Emergency Project For Construvtion Work of Calamity Recuperation For "Wall Protection at Kasnafar Comoro River (Sta. 0+561.29) Package 2 Dare Village, Post Administration of Vera Cruz, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dili	Sali Magu Unipessoal Lda	\$ 1,781,725.30	Oct. 17, 2022	5.23%	0.00%		\$ 1,781,725.30	on going
147	80	LOT 2: Emergency Project For Construction of Retaining Wall Protection of Comoro Lisbutak River (Package III) Sta. 0+000 - Sta. 0+323.9	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dili	Shabryca Construction	\$ 1,393,520.31		6.70%	0.00%		\$ 1,393,520.31	on going
148	81	Calamidade Cyclone Seroja 04 April 2021, "Konstrusaun Cek Dam no Moru Proteksaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana - Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 666,091.08	June 27, 2022	0.00%	0.00%		\$ 666,091.08	on going
149	82	Emergency Project Asphaltin Works Dili Beduku Sarlala (Air Terjun / Bandro Lebudoe) Package II, Sta. 0+000 - 5+300 (5.3 km) Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nananiu Unipessoal Lda	\$ 3,390,640.42	Dec. 22, 2022	0.00%	0.00%		\$ 3,390,640.42	on going

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LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
150	83	Construção Moru Proteção Mota Comoro Lisbutak Package 5 (Sta. 0+000 to Sta. 0+129.85) Dom Aleixo, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dili	Vilagem Construction Unipessoal Lda	\$ 520,266.22	March 10, 2023	0.00%	0.00%		\$ 520,266.22	on going
151	84	Supply Wave Breaker Concrete For Armor Coastal and River Protection For Maintenance and the Emergency Projects, Lot 2: Volume 0.92 Ton For 10,000 PCS	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 1,029,599.37	Jan. 28, 2023	0.00%	0.00%		\$ 1,029,599.37	on going
152	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Dili	Jofi	\$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 2,390.32	la executa
153	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Metinaro	Dili	Nimia Unip Lda	\$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	\$ 328,740.58	\$ 82,672.96	PHO
154	3	Melhoramento taratamento de zalinasau iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Dili	Garisiba Unip.Lda	\$ 87,856.59	May 11, 2019	87.07%	43.07%	\$ 37,843.35	\$ 50,013.24	on going
155	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Betuhei Unipessoal, Lda	\$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	\$ 523,707.86	\$ 58,189.75	PHO
156	5	New Construction of Warehouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	\$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	\$ 350,256.56	\$ 99,343.67	on going
157	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindy Eujec Lda.	\$ 460,254.00	July 27, 2018	82.03%	73.83%	\$ 339,787.68	\$ 120,466.32	on going
158	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipiro de TLPriv. Ltd	\$ 273,270.70	July 27, 2018	70.00%	70.00%	\$ 191,289.49	\$ 81,981.21	abandon
159	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS E PONTES	Metinaro	Dili	Celijio Star	\$ 998,333.45		70.91%	68.12%	\$ 680,075.10	\$ 318,258.35	on going
160	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	\$ 397,296.90		70.66%	86.66%	\$ 344,292.47	\$ 53,004.43	on going
161	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	\$ 809,906.27		80.28%	62.90%	\$ 509,424.40	\$ 300,481.87	on going
162	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	\$ 77,383.99		78.19%	76.27%	\$ 59,018.54	\$ 18,365.45	on going
163	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	\$ 164,146.98		36.42%	62.13%	\$ 101,978.76	\$ 62,168.22	on going
164	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	\$ 48,550.00		0.00%	0.00%		\$ 48,550.00	on going
165	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	\$ 14,950.00		0.00%	0.00%		\$ 14,950.00	on going
166	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Angel'Aqira Consultant Unipessoal, Lda	\$ 54,500.00		40.00%	38.00%	\$ 20,710.00	\$ 33,790.00	on going
167	16	Details Engineering Design (Ded) For Detailed Engineering Design Services For New Building Of The F-Fdtl's Officials And Sergeant Barrack At Cft Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	ARIA Unipessoal,Lda JV ZAMRONI Construction,	\$ 72,250.00		40.00%	38.00%	\$ 27,455.00	\$ 44,795.00	on going
168	1	Reabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	\$ 139,971.80		0.00%	0.00%		\$ 139,971.80	on going
169	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256,843.00	March 18, 2014	72.71%	69.08%	\$ 177,425.04	\$ 79,417.96	abandon
170	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitum Diak Unip. Lda	\$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	\$ 1,405,967.18	\$ 347,513.92	on going
171	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla.Lda	\$ 483,778.67	Sept. 1, 2016	81.95%	67.76%	\$ 327,828.49	\$ 155,950.18	on going
172	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Meteor Unip.Lda	\$ 4,032,231.86	Sept. 13, 2016	100.00%	88.00%	\$ 3,548,364.03	\$ 483,867.83	on going
173	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Suai Indah Unipessoal Lda	\$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80	abandon
174	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Jonize Construction, Unip. Lda	\$ 911,145.27	June 4, 2020	98.99%	98.99%	\$ 901,912.80	\$ 9,232.47	on going
175	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	\$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81	on going
176	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	\$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19	on going
177	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukat, Unip.Lda	\$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64	on going
178	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	\$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04	on going
179	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	\$ 97,498.81	June 4, 2019	95.43%	85.89%	\$ 83,740.72	\$ 13,758.09	PHO
180	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	\$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	\$ 6,599.24	\$ 983.82	PHO
181	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	\$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01	PHO
182	15	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	\$ 446,169.01	Oct. 29, 2019	100.00%	99.23%	\$ 442,754.59	\$ 3,414.42	on going
183	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	\$ 95,425.00	July 31, 2019	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52	PHO
184	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijio Star	\$ 30,037.14	July 21, 2016	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71	PHO
185	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	\$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29	on going
186	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	\$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50	on going
187	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip Lda	\$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	\$ 7,912.92	\$ 976.82	PHO
188	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building 1, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	\$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44	PHO
189	22	Additional Work for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	Hedge Construction, Unip. Lda	\$ 150,710.92		26.38%	23.74%	\$ 35,778.96	\$ 114,931.96	on going
190	23	New Construction of Outdoor Sport Facilities, at Taibessi, Dili - Timor Leste	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESOAAL LDA	\$ 204,254.98		14.97%	10.48%	\$ 21,403.18	\$ 182,851.80	on going
191	24	Preparation of Detailed Engineering Design for (DED) for New Cable Stayed Bridge over iha Becusse River, in Dili, Total Length, +25M, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nain Feto	Dili	TPF Timor Unipessoal Lda	\$ 87,800.00		40.00%	37.88%	\$ 33,260.00	\$ 54,540.00	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEAO

NUL	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
192	25	Projecto Rehabilitasaun ESTRADAS E PONTES urbana , Ponte Hali Iaran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nain Feto	Dili	Sanford Const. Unip. Lda	\$ 284,325.06		100.00%	90.00%	\$ 255,892.55	\$ 28,432.51	PHO
193	26	Konstrusaun ka Rehabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	\$ 80,723.84		28.08%	52.05%	\$ 42,013.44	\$ 38,710.40	on going
194	27	Konstrusaun ka Rehabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	\$ 93,171.12		83.70%	83.69%	\$ 77,976.04	\$ 15,195.08	on going
195	28	Konstrusaun ka Rehabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	\$ 77,821.06		45.51%	45.62%	\$ 35,501.16	\$ 42,319.90	on going
196	29	Rehabilitasaun Eis Hospital Dr. Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	DALOVEYA Unip.Lda	\$ 739,937.34	31-03-2022	24.48%	30.40%	\$ 224,962.20	\$ 514,975.14	on going
197	30	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELJO STAR UNIP.LDA	\$ 254,999.75		0.00%	0.00%		\$ 254,999.75	on going
198	31	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	FI	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	Nain Feto	Dili	Bobolait Lda	\$ 1,385,389.88		4.15%	3.73%	\$ 51,712.75	\$ 1,333,677.13	on going
199	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	\$ 10,990,769.35	May 12, 2019	33.98%	28.45%	\$ 3,126,801.68	\$ 7,863,967.67	on going
200	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 937,039.00	Dec. 16, 2019	70.01%	66.51%	\$ 623,250.64	\$ 313,788.36	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original \$567,197.00 ba \$937,039.00
201	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	\$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58	abandon
202	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	\$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08	abandon
203	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	\$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	\$ 117,755.27	\$ 10,059,882.93	abandon
204	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Cerijasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80	on going
205	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty, Ltd	\$ 295,000.00	March 26, 2014	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00	PHO
206	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	\$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00	on going
207	9	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Potevio Company Limited	\$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	\$ -	\$ 212,212.00	on going
208	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	vera cruz	Dili	Hailala Unip.Lda	\$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	\$ 6,344.71	\$ 704.97	PHO
209	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	\$ 285,700.00	May 8, 2017	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50	on going
210	12	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	\$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22	on going
211	13	Prefurasau Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	\$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37	on going
212	14	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Katuas Patricio	\$ 8,098.49	May 11, 2019	99.31%	89.38%	\$ 7,238.15	\$ 860.34	PHO
213	15	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip.Lda	\$ 48,635.85	Dec. 1, 2019	97.00%	97.17%	\$ 47,261.73	\$ 1,374.12	PHO
214	16	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip.Lda	\$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	\$ 146,361.04	\$ 19,629.96	on going
215	17	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	\$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	\$ 33,725.00	\$ 1,775.00	PHO
216	18	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	\$ 825,142.43	March 27, 2015	94.30%	84.87%	\$ 700,298.38	\$ 124,844.05	on going
217	19	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	\$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	\$ -	\$ 1,207,958.18	on going
218	20	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	\$ 678,218.04	Nov. 26, 2019	97.29%	87.55%	\$ 593,796.23	\$ 84,421.81	on going
219	21	New Construction of Faculdade Economia e Gestao Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	\$ 672,666.11	Oct. 29, 2019	98.98%	87.92%	\$ 591,375.69	\$ 81,290.42	on going
220	22	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gaerenez, Unipessoal Lda	\$ 37,605.25	June 7, 2019	100.00%	90.00%	\$ 33,844.72	\$ 3,760.53	PHO
221	23	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	D'CO	\$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	\$ 18,900.89	\$ 18,682.01	on going
222	24	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane(Building A) Hodi halo Fatim Izolamentu ba Pasiendi Covid-19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 450,153.32	May 25, 2020	86.99%	92.26%	\$ 415,322.71	\$ 34,830.61	PHO
223	25	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultant Unip Lda	\$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	\$ 6,666.00	\$ 2,334.00	on going
224	26	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	B'Two Unip Lda	\$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	\$ 16,608.24	\$ 9,931.18	on going
225	27	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Romante Pty. Ltd	\$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	\$ 179,427.97	\$ 86,380.14	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
226	28	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip.Lda	\$ 63,878.59		98.72%	86.77%	\$ 55,425.46	\$ 8,453.13	on going
227	29	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	\$ 282,726.57		77.27%	77.46%	\$ 219,005.01	\$ 63,721.56	on going
228	30	New Construction Drainage centro Nasional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	\$ 70,792.37		79.09%	71.18%	\$ 50,389.15	\$ 20,403.22	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
229	31	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL.LDA	\$ 232,916.02		56.04%	50.44%	\$ 117,472.17	\$ 115,443.85	on going
230	32	New Construction of Faculdade de Agricultura (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	\$ 655,394.42		46.36%	41.72%	\$ 273,456.76	\$ 381,937.66	on going
231	33	New Construction of Faculdade de Agricultura (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 605,337.84		22.38%	20.15%	\$ 121,947.22	\$ 483,390.62	on going
232	34	New Construction of Faculdade de Agricultura (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	\$ 630,619.64		33.37%	30.03%	\$ 189,376.75	\$ 441,242.89	on going
233	35	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Contrução Unipessoal Lda	\$ 88,510.00		80.00%	80.00%	\$ 70,808.60	\$ 17,701.40	on going
234	36	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	vera cruz	Dili	Renaissance Unip.Lda	\$ 93,124.30		75.63%	75.63%	\$ 70,431.17	\$ 22,693.13	on going
235	37	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin..	PARLAMENTU NASIONAL	LM-BS	TURISMO	vera cruz	Dili	Celijio Star	\$ 39,184.82		0.00%	0.00%		\$ 39,184.82	on going
236	38	Rehabilitasaun Mercado Taibesi	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	GSA Company, Unip, Lda	\$ 75,000.00		0.00%	0.00%		\$ 75,000.00	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVA SAUN
237	39	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Niceles Unipessoal Lda	\$ 55,419.68		100.00%	95.00%	\$ 52,648.69	\$ 2,770.99	PHO
238	40	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizadu-Ministerio Administrasaun Estatal	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	\$ 80,101.82		69.03%	68.50%	\$ 54,868.44	\$ 25,233.38	on going
239	41	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Caiulu Unip Lda	\$ 189,188.95		100.00%	33.78%	\$ 63,912.46	\$ 125,276.49	on going
240	42	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Visio Dei Unipessoal,Lda	\$ 41,666.57		98.99%	96.09%	\$ 40,035.46	\$ 1,631.11	on going
241	43	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency	vera cruz	Dili	Rosario, LDA	\$ 346,792.33		0.00%	0.00%		\$ 346,792.33	on going
242	44	Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dhivana Unipessoal Lda	\$ 36,948.51		95.99%	86.40%	\$ 31,921.79	\$ 36,948.51	PHO
243	45	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	\$ 342,989.80		45.00%	40.50%	\$ 138,925.99	\$ 204,063.81	on going
244	46	Konstrusaun coby house foun iha Ministerio Administrasaun Estatal	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Vicaroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA	\$ 233,673.43		23.54%	21.19%	\$ 49,515.93	\$ 184,157.50	on going
245	47	New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	DESENVOLVIMENTO URBANO E RURAL	vera cruz	Dili	Rilero, Unipessoal Lda	\$ 317,195.78		30.52%	29.76%	\$ 94,391.85	\$ 222,803.93	on going
246	48	KONSTRUSAUN EDIFICIO FOUN IDA MINISTERIU ENSINU SUPERIOR, SIENSA NO KULTURA (MESCC)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Algis Eng. Consultancy, Unipessoal Lda	\$ 246,809.30		26.26%	49.90%	\$ 123,145.71	\$ 123,663.59	on going
247	49	Extention Of Cobe House Of The National Directorate Of Human Resou	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BANUDU B.H.L Enterprice, Unipessoal LDA	\$ 41,360.77		37.45%	33.71%	\$ 13,941.65	\$ 27,419.12	on going
248	50	Rehabilitation of PMU Office Building A and PMU Office Building B in	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Always Construction, Unip,Lda	\$ 82,162.84		82.44%	74.19%	\$ 60,959.43	\$ 21,203.41	on going
249	51	Construcao ba recuperacao calamidade : " Construsaun Moru protecao mota comoro, kasnafar (Package 1) (Stam0+000-Sta 0+113) Suco Dare,Posto Adm Vera Cruz, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	vera cruz	Dili	Vicencia, Unip.Lda	\$ 457,992.00		0.00%				
250	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lifau Indah	\$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 194,924.39	on going
251	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	\$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	\$ 284,157.37	\$ 36,582.71	on going
252	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Maubere Spirit	\$ 177,484.78	March 13, 2017	46.49%	41.84%	\$ 74,255.33	\$ 103,229.45	on going
253	1	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 2,718,150.00	Jan. 30, 2020	65.18%	47.62%	\$ 1,294,355.84	\$ 1,423,794.16	on going
254	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	\$ 817,902.22	\$ 239,979.78	PHO
255	3	Fensibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	\$ 218,310.00	\$ 241,290.00	on going
256	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341,500.00	July 10, 2019	100.00%	95.00%	\$ 324,425.00	\$ 17,075.00	PHO
257	5	Rehabilitasaun Sistema Be,e Mos Iha Lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Sicola	\$ 76,750.31	June 12, 2020	73.26%	64.47%	\$ 49,482.23	\$ 27,268.08	Progresso fisiko iha terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
258	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO DAS FINANÇAS	FI	AEROPORTOS	Nasional	Nasional	International Finance Corporation	\$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	\$ 600,000.00	\$ 500,000.00	on going
259	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Nasional	Sinohidro corporation limited	\$ 48,314,975.87	March 3, 2016	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	on going
260	8	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package 1 Samalari, Sana Utolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579,908.00	March 25, 2020	70.00%	70.00%	\$ 405,935.60	\$ 173,972.40	on going
261	9	Consulting Services for preparing of design the intersection in the existing Dili Liqueux Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	Nov. 30, 2019	100.00%	100.00%	\$ 244,775.02	\$ (0.02)	PHO
262	10	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liqueux 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322,800.00	March 2, 2020	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00	on going
263	11	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	Fariviolet Unipessoal Lda	\$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00	on going
264	12	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	Jan. 16, 2020	77.19%	73.33%	\$ 2,129,069.13	\$ 774,287.46	on going
265	13	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Intersism S.A in Joint Venture with Quaternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19	on going
266	14	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89	on going
267	15	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nasional	Timor Telecom S.A.	\$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01	PHO
268	16	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nasional	Joint Venture of CMC System Integration Company Linmited and Viettel Timor-Leste Unipessoal, LDA	\$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37	PHO
269	17	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	CINA WU YI CO.LTD	\$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	\$ 10,828,352.80	\$ 2,136,134.69	on going
270	18	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nasional	China Nuclear Industry 22ND Construction Co; LTD	\$ 46,872,339.00	July 15, 2016	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95	on going
271	19	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Nasional	Marino enterprises Lda	\$ 1,636,624.69	Dec. 31, 2017	53.05%	56.55%	\$ 925,534.68	\$ 711,090.01	CONTRATO TERMINADO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NÚ.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
272	20	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	\$ 2,184,781.00		52.49%	70.11%	\$ 1,531,689.00	\$ 653,092.00	on going
273	21	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nasional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	\$ 225,573.00		0.00%	0.00%		\$ 225,573.00	on going
274	22	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst Fatin Ceremonia	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Betuhei Unipessoal, Lda	\$ 479,146.05		80.74%	83.05%	\$ 397,950.03	\$ 81,196.02	on going
275	23	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloj)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Govnen Star Unipessoal Lda	\$ 83,359.95		0.00%	12.63%	\$ 10,524.30	\$ 72,835.65	on going
276	24	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	KIAT unip JV PT Purnajasa Bimapatama	\$ 276,634.00		40.00%	40.00%	\$ 110,653.35	\$ 165,980.65	on going
277	25	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction,	\$ 74,828.00		0.00%	0.00%		\$ 74,828.00	on going
278	26	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1,007,800.00	Feb. 8, 2023	60.00%	9.00%	\$ 90,702.00	\$ 917,098.00	on going
279	27	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque (PMOT II)	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1,502,800.00	Dec. 15, 2023	10.00%	40.50%	\$ 608,634.00	\$ 894,166.00	on going
280	28	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 772,045.03	30-Apr-21	93.59%	0.00%		\$ 772,045.03	on going
281	29	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	\$ 143,660.00	Jan. 14, 2022	40.00%	38.00%	\$ 54,590.80	\$ 89,069.20	on going
282	30	Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	\$ 254,727.00	30-Jun-22	60.00%	54.00%	\$ 137,552.58	\$ 117,174.42	on going
283	31	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIE) UNIPESSOAL LDA (TIMOR LESTE)	\$ 531,849.93		55.00%	21.68%	\$ 115,314.73	\$ 416,535.20	on going
284	32	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	SEFOPE	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)	\$ 210,824.50		75.02%	71.27%	\$ 150,252.51	\$ 60,571.99	on going
285	33	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	Nasional	Nasional	Maidalo I Consultant, Lda...	\$ 173,608.24		30.00%	28.50%	49,478.35	\$ 124,129.89	on going
286	34	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at at Army Component 1st Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Nasional	Nasional	Arcovedella Engineering Consultant, Unip. Lda...	\$ 79,200.00		40.00%	38.00%	30,096.00	\$ 49,104.00	on going
287	35	Desenha konstrusaun foun ba colegio escola tecniku agricola Natarbora-Mantuto no escola tecnikuagricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E PISCAS	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Keyala Consultant Unipessoal, Lda...	\$ 153,360.00		20.00%	19.00%	29,138.40	\$ 124,221.60	on going
288	36	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 722,045.03		0.00%	84.19%	\$ 607,882.33	\$ 114,162.70	on going
289	37	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL	Nasional	Nasional	Baboe Unip Lda	\$ 189,578.02		0.00%	46.86%	\$ 88,843.95	\$ 100,734.07	on going
290	38	Additional Service Statement of Work for Year 2023 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	\$ 1,146,879.00		0.00%	100.00%	\$ 1,146,879.00	\$ -	on going
291	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Regional	Regional	Raya Consulting Lda	\$ 373,666.00	March 25, 2020	70.00%	70.00%	\$ 261,565.60	\$ 112,100.40	on going
292	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	\$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56	on going
293	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	\$ 53,025,601.00	March 5, 2017	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88	on going

Inspected by :

 Eng. João do Rego, Eng. Eduardo do Santos, Eng. Lourdes Pereira
 Engenheiro da Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
 A D N IP

Verified by :

 Eng. Remigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

 Eng. Pedro de Lurdes Alves, Eng. Manuel Estrela, Eng. Julmira Sampaio, Eng. Egidio Goncalves, Rosalia de Fatima
 Engenheiro Edificio Public, Agua e Saneamento Munisipio Dili A D N IP

Verified by :

 Arch. Francisco Xavier de D. Jeronimo
 Engenheiro Senior da Edificio Public no Agua e Saneamento A D N IP
 Certified by :

 Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

 Eng. Camillo de Jesus
 Engenheiro M&E, A D N IP

Verified by :

 Eng. Deolinda de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

ANEXO B

PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	19.61%		19.61%	on going
2	2	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/XC-20-161	\$ 303,141.46	Oct. 9, 2020	95.31%		95.31%	PHO
3	3	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip.Lda		\$ 56,359.98		0.00%		0.00%	on going
4	4	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUCASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	\$ 99,817.07		45.35%		45.35%	on going
5	5	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179,120.22		0.00%		0.00%	on going
6	6	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Wedito Unipessoal Lda	RT/103/MOP-2021	\$ 164,463.49		0.00%		0.00%	on going
7	7	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263,363.43		0.00%		0.00%	on going
8	8	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288,881.62		19.71%		19.71%	on going
9	9	Komisaun konstrusaun uma kreda Igreja Evangelica assembleias de deus (IEAD) Congregacao Belem Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Atauro	Dili	Fuxin Unipessoal Lda		\$ 1,993,462.60		16.69%		16.69%	
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahak	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	60.66%		60.66%	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Silkar International Unip. Lda	XDTL/MOP-SEE/CGI-PEN-000024	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
12	3	New Installation of MV, L.V Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceulaju Lda	/MOP/TC-VOMPTC/CGI-PEN-000	\$ 724,286.69	Sept. 1, 2016	91.75%		91.75%	on going
13	4	New Installation of MV, L.V Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Escola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Liabutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	/MOP/TC-VMOPTC/CGI-PEN : 000	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
14	5	New Installation of MV, L.V Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	/MOP/TC-VMOPTC/CGI-PEN : 000	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
15	6	New Installation of MV, L.V Line and House Connection from Hera Ailok Laran to Sokar Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip. Lda	/MOP/TC-VMOPTC/CGI-PEN : 000	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	86.52%		86.52%	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philocei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOP/TC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%	PHO
18	9	Dili Roads and Drainage Rehabilitation Road Section : Jet, Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOP/TC-2017	\$ 1,942,664.52	Sept. 7, 2017	100.00%		100.00%	on going
19	10	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOP/TC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
20	11	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
21	12	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
22	13	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%	Progresso Fisiko
23	14	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedeis-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
24	15	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
25	16	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PHO
26	17	Rehabilitasaun & Extenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
27	18	Escola Secundaria Tekmko Vocacional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAJ	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
28	19	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PHO
29	20	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	Progresso Fisiko
30	21	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNT/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PHO
31	22	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DET	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
32	23	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going
33	24	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Item Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	70.00%		70.00%	on going
34	25	Spot Improvement Hera - Lurani Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	90.82%		90.82%	PHO
35	26	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei		Jova Construction	NCB034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%		100.00%	PHO
36	27	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		100.00%		100.00%	on going
37	28	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Cristo Rei	Dili	Vilagera Construction Unip.Lda	NCB032/MOP/2020	\$ 184,229.60		100.00%		100.00%	on going
38	29	Konstrusaun sude suko Ailek	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58,919.16		100.00%		100.00%	on going
39	30	Projeto Konstrusaun Fouu no Reabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	NCB-06/MEJD/DNA/2021	\$ 149,587.82		91.64%		91.64%	on going
40	31	Projeto Konstrusaun Fouu ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	NCB-05/MEJD/DNA/2021	\$ 199,119.76		12.74%		12.74%	on going
41	32	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	\$ 143,567.64		43.56%		43.56%	on going
42	33	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	\$ 132,376.67		39.55%		39.55%	on going
43	34	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	\$ 71,201.61		42.90%		42.90%	on going
44	35	Konstrusaun ka Reabilitasaun ba EPE AI-Lokuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	\$ 79,370.32		44.63%		44.63%	on going
45	36	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	\$ 311,924.18		100.00%		100.00%	PHO
46	37	Projecto Reabilitasaun Escola Técnica Vocacional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leuidi Unip. Lda	NCB-R 009/MEJD/DNA/2021	\$ 279,843.24		49.12%		49.12%	on going
47	38	Emergency Cyclone Seroja 04 April 2021, "Konstrusaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	\$ 200,217.04		100.00%		100.00%	on going
48	39	Construcao Moru Protecao "Recuperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	\$ 406,138.99		99.85%		99.85%	on going
49	40	Emergency project Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamauk" Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220070	\$ 728,351.73		100.00%		100.00%	PHO
50	41	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhan Bridge, Hali Laran Terminal Taibessi, Audian Ailele hun Largo de Lecidere Palacio Governo, Because Bridge Police Station Becora, Lecidere area Tasi Iban Casa Europeia, Area Taibesi, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Dili	Darlau Constraction and Engineering	MPW-W-220090	\$ 128,442.05		100.00%		100.00%	on going
51	42	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basie Road Construction	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	\$ 371,753.82		33.35%		33.35%	on going
52	43	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Haksolek Java Motor Unip Lda	NCB060/MOP-2021	\$ 512,279.04		35.96%		35.96%	on going
53	44	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	AILESU UNIPESSOAL LDA	RFQ-CD-MOP-22006	\$ 23,993.19		0.00%		0.00%	on going
54	45	Details Engineering Design (DED) for Design services for New Building Of The F-Fdl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Jenethi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	\$ 79,050.00		40.00%		40.00%	on going
55	46	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	\$ 573,317.06		52.32%		52.32%	on going
56	47	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	G2 Unipessoal, Lda.	RDITL-MS-HNGV-NCB-02-22-006	\$ 119,637.68		72.56%		72.56%	on going
57	48	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo Rei	Dili	Osoop Paris Unip Lda	RDITL-MS-HNGV-NCB-05-22-021	\$ 151,579.69		33.82%		33.82%	on going
58	49	For Preparation of Detailed Engineering (DEID) The F-FDTL Guard Post and Barrack at Oio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	\$ 15,000.00		0.00%		0.00%	on going
59	50	Construção Moru Proteção "Recuperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)"Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	Montana Diak, Unipessoal, Lda	\$ 519,439.01		100.00%		100.00%	PHO
60	51	Removal and Installation of Panel Bridge in Becusse River, Suco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Aspalink Unip Lda		\$ 99,022.48		0.00%		0.00%	
61	52	Emergency Project, Cyclone Seroja 04 Abril 2021 "River Training Ailek Laran Hera "Spur or Groynes & Retaining Wall" Package 2 (Sta 0+000 to Sta 0+140), Hera, Municipality of Dili, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Hunter Construction Unipessoal Lda		\$ 613,417.85		64.34%		64.34%	

ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nec	Montante actual fulan ida nec	% actual fulan ida nec	
62	53	Konstrusaun Foun ESG Publika 05 de Maio Dili	MINISTERIO EDUKASAUN JUVENTUDE E DE	LM-CD	EDUKASAUN	Cristo Rei	Dili	Maluk Unip. Lda		\$ 355,629.46		7.42%		7.42%	
63	54	New Construction Demolish Fence and Make a New Gate for HNGV, Dili, Timor Leste	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	BANUDU B.H.L. Enterprise, Unipessoal LDA		\$ 36,025.27		98.10%		98.10%	
64	55	Normalizasaun Mota Ulun Becora, Mota Camea-Olizezadu, Mota Bidau Masaur ho Pantai Kelapa Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda		\$ 21,853.96		99.46%		99.46%	
65	56	Consulting Services For Detailed Engineering Design for Navy Port Hera, Dili Municipality	MINISTERIO DA DEFESA	FI	DEFESA NACIONAL	Cristo Rei	Dili	P.T. Timor Leste (Indonesia) in Joint Venture with PT. SPP. S. A. T.		\$ 861,410.00		0.00%		0.00%	
66	57	Construction Of Retaining Wall For Slope Protection at Becora Au-hun to Bidau Sagrada Familia Package II (Sta. 3+700 - Sta. 4+134.44)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda		\$ 2,710,185.83		0.00%		0.00%	
67	58	Construction Of Retaining Wall for Slope Protection at Becora Au-hun to Bidau Sagrada Familia, Package I (Sta. 3+300 - 3+700) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Santana Diak Unipessoal Lda		\$ 1,330,780.92		0.00%		0.00%	
68	1	Instalasaun baixada electricidade, instalasaun kanu transmisau & ltu hadulas estasun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO
69	2	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	MOPTC-VMOPTC/CGI-PEN : 000	\$ 733,130.60	Sept. 1, 2016	55.21%		55.21%	on going
70	3	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Dom aleixo	Dili	Embi electric.Lda	MOPTC-VMOPTC/CGI-PEN : 000	\$ 643,682.73	Sept. 1, 2016	46.03%		46.03%	on going
71	4	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	MOPTC-VMOPTC/CGI-PEN : 000	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
72	5	New Installation of MV, LV Line and House Connection from Fatahada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Dom aleixo	Dili	Ladamutu Unip. Lda	MOPTC-VMOPTC/CGI-PEN : 000	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
73	6	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tohu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	MOPTC-VMOPTC/CGI-PEN : 000	\$ 174,335.12	Sept. 1, 2016	97.88%		97.88%	on going
74	7	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.Lda	RFQ/040/ANATL/EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
75	8	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
76	9	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
77	10	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	100.00%		100.00%	on going
78	11	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	71.10%		71.10%	on going
79	12	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%	on going
80	13	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRJ	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
81	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Iboan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
82	15	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
83	16	Road and Drainage Rehabilitation Project Aimstin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Aspalink Unip Lda	SSS/008/MOPTC-2016	\$ 2,460,699.14	July 11, 2016	98.61%		98.61%	abandon
84	17	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technology Ltd	SSS/044/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
85	18	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	98.18%		98.18%	PHO
86	19	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	86.82%		86.82%	on going
87	20	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	MPWTC-502/SG/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
88	21	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
89	22	Rehabilitasaun no Instalasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alsonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
90	23	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDITL	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	RDITL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going

ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (S)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
91	24	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	0.00%		0.00%	
92	25	Novo construsaun do campo polispotivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
93	26	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAU	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	RDITL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon
94	27	Maintenance and Repair at F-FDTL, Head Quartel, Fatuhada	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAU	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
95	28	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	la mensiona nomor iha contrato	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
96	29	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAU	Dom aleixo	Dili	Algis	RDITL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
97	30	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAU	Dom aleixo	Dili	Panca Sekawan	No la mensiona contrato	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
98	31	New Construction of Sao Jose Aimagin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
99	32	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
100	33	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talisabe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
101	34	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%		98.45%	on going
102	35	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domeos Homay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
103	36	Rehabilitasaun and Maintenance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAU	Dom aleixo	Dili	Mileha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
104	37	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	MANUTENSAUN NO REHABILITASAU	Dom aleixo	Dili	Otsop Paris Unip Lda	RDITL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO
105	38	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAU NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
106	39	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
107	40	Emergency Projecto ESTRADAS E PONTES Kampu Alor Tasi Ihan Municipio Dili	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	314106.58	April 20, 2021	0.00%		0.00%	
108	41	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
109	42	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FIL	MINISTERIO DEFESA	LM	MANUTENSAUN NO REHABILITASAU	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
110	43	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Lauora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%	PHO
111	44	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
112	45	Extention of Sames Ware-House Building at Kampe Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		91.26%		91.26%	PHO
113	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 578,040.73		65.77%		65.77%	on going
114	47	Consulting services of spatial planning of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersimient S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	\$ 781,121.90	May 13, 2021	96.16%		96.16%	on going
115	48	New construction archive warehouse at belora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip.Lda	RT/069/MOP-2021	\$ 109,519.43	Aug. 31, 2021	98.37%		98.37%	on going
116	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MTC	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	RDITL - 2021 - MTC - CD - 031	\$ 386,456.87		55.42%		55.42%	on going
117	50	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	\$ 24,919.25		100.00%		100.00%	PHO
118	51	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	\$ 213,895.26		100.00%		100.00%	on going
119	52	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	\$ 108,265.95		52.29%	22.98%	75.27%	on going
120	53	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	\$ 128,911.25		68.51%	3.17%	71.68%	on going
121	54	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	\$ 149,978.57		92.71%		92.71%	on going
122	55	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	\$ 105,245.50		56.95%	21.20%	78.15%	on going
123	56	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	\$ 80,571.32		53.81%		53.81%	on going
124	57	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	\$ 88,127.23		29.93%		29.93%	on going
125	58	Emergency Road Upgrading Project of Dili (Rai-Kota) Tasilolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	\$ 3,879,633.72	\$ 44,662.00	27.70%		27.70%	on going
126	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Romadamnj Unipessoal, Lda	RFQ/041/MOP-2022	\$ 8,999.15		100.00%		100.00%	on going
127	60	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ/039/MOP-2022	35,550.48		100.00%		100.00%	PHO

ANEXO B

PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
128	61	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Merado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549,103.71		0.00%		0.00%	on going
129	62	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Vetera Colega Global Lda	RFQ/016/MOP-2022	\$ 44,219.72		0.00%		0.00%	on going
130	63	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comora Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ/018/MOP-2022	\$ 90,649.28		0.00%		0.00%	on going
131	64	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DELONG UNIPESOAAL LDA	RFQ/017/MOP-2022	\$ 79,482.23		0.00%		0.00%	on going
132	65	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Bintang Fajar Unip.Lda	RFQ/019/MOP-2022	\$ 73,936.99		0.00%		0.00%	on going
133	66	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Natureza Timor Naroman, Lda	RFQ/015/MOP-2022	\$ 72,694.32		0.00%		0.00%	on going
134	67	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC Cons	RFP/113/MAP-2021	\$ 990,375.00		0.00%		0.00%	on going
135	68	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta. 1+640- sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	CADORAS,UNIPESSOAAL ,LDA	MPW-W-220109	\$ 165,650.59		0.00%		0.00%	on going
136	69	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Renova Unip Lda	RFQ/040/MOP-2022	\$ 55,644.05		65.59%		65.59%	on going
137	70	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT/CD/MOP/22006	\$ 666,091.04		82.28%		82.28%	on going
138	71	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	RIDL-INS-DAFA-RFQ-22-07	\$ 69,405.67		86.62%		86.62%	PHO
139	72	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	Dili	KINOS Unip.Lda		\$ 36,910.00		0.00%		0.00%	on going
140	73	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Grovnes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340	Emergency	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Island Orient, Unipessoal Lda		\$ 537,034.39		100.00%		100.00%	PHO
141	74	Emergency Project, Cyclone Seroja 04 Abril 2021 " Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARINIR)"	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DMF ACESO, UNIPESSOAAL LDA	NCB/043/MOP-2022	\$ 684,245.41		37.14%	12.23%	49.37%	
142	75	Rehabilitasaun Edifeio MPO	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	GLARIATO UNIPESSOAAL LDA		\$ 53,702.32		93.99%		93.99%	
143	76	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Arquiris Unipessoal. Lda		\$ 1,090,759.86		79.61%	11.70%	91.31%	
144	77	Konstrusaun ba Extensasaun Sala Karantina ba Resepasaun no Inspesasaun ba Aimoruk iha SAMES LP	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Vicaroman, Unipessoal LDA		\$ 61,067.75		90.44%		90.44%	
145	78	Installation Of New Panel and Underground Cable At Palacio President	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE DE TIMOR LESTE, EM	Dom aleixo	Dili	DIVITA Co.Unip.Lda		\$ 271,711.50		0.00%		0.00%	
146	79	LOT 1: Emergency Project For Construvtion Work of Calamity Recuperation For "Wall Protection at Kasafar Comoro River (Sta. 0+561.29) Package 2 Dare Village, Post Administration of Vera Cruz, Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESF	Dom aleixo	Dili	Sali Magu Unipessoal Lda		\$ 1,781,725.30	Oct. 17, 2022	0.93%	4.30%	5.23%	
147	80	LOT 2: Emergency Project For Construction of Retaining Wall Protection of Comoro Lisbutak River (Package III) Sta. 0+000 - Sta. 0+323.9	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESF	Dom aleixo	Dili	Shabryea Construction		\$ 1,393,520.31		1.19%	5.50%	6.70%	
148	81	Calamidade Cyclone Seroja 04 April 2021, "Konstrusaun Cek Dam no Moru Proteasaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana - Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESF	Dom aleixo	Dili	Hedge Construction, Unip. Lda		\$ 666,091.08	June 27, 2022	0.00%		0.00%	
149	82	Emergency Project Asphaltting Works Dili Beduku Sarlala (Air Terjun / Bandro Lebudo) Package II, Sta. 0+000 - 5+300 (5.3 km) Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nananiu Unipessoal Lda		\$ 3,390,640.42	Dec. 22, 2022	0.00%		0.00%	
150	83	Construção Moru Proteção Mota Comoro Lisbutak Package 5 (Sta. 0+000 to Sta. 0+129.85) Dom Aleixo, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENÇÃO, REABILITAÇÃO E RESF	Dom aleixo	Dili	Vilagem Construction Unipessoal Lda		\$ 520,266.22	March 10, 2023	0.00%		0.00%	
151	84	Supply Wave Breaker Concrete For Armor Coastal and River Protection For Maintenance and the Emergency Projects, Lot 2: Volume 0.92 Ton For 10,000 PCS	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESF	Dom aleixo	Dili	Jonize Construction, Unip. Lda		\$ 1,029,599.37	Jan. 28, 2023	0.00%		0.00%	
152	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Metinaro	Dili	Jofi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executa
153	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Metinaro	Dili	Nimia Unip Lda	DTL-63/MSS/DNFALM-DAD/X/20	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
154	3	Melhoramento tratamento de alagamentos iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%	on going

ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
155	4	Construction of Kitchen and Refectory at Componente do Apoio de Serviço (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO
156	5	New Construction of Warehouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	DTL-44/MSS/DNFALM-DAD/X/20	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
157	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	PORTOS	Metinaro	Dili	Quindy Eujee Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
158	7	Detailed Engineering Design of New Fisherman Port, Suoo Dyuung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consultmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engijiro de TL.Pty. Ltd		\$ 273,270.70		70.00%		70.00%	abandon
159	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	\$ 948,930.17	Oct. 20, 2021	70.91%		70.91%	on going
160	9	New Construction of Campas and Grass Planting Jardim dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397,296.90	Oct. 20, 2021	70.66%		70.66%	on going
161	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	\$ 809,906.27		80.28%		80.28%	on going
162	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	\$ 77,383.99		78.19%		78.19%	on going
163	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	\$ 164,146.98		36.42%		36.42%	on going
164	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	RFP 010/DNA/MD/V/2022	\$ 48,550.00		0.00%		0.00%	on going
165	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CPT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	\$ 14,950.00		0.00%		0.00%	on going
166	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Angel'Aqura Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	\$ 54,500.00		40.00%		40.00%	on going
167	16	Details Engineering Design (Ded) For Detailed Engineering Design Services For New Building Of The F-Fdtl's Officials And Sergeant Barrack At CR Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	ARIA Unipessoal Lda JV ZAMRONI Construction, Lda		\$ 72,250.00		40.00%		40.00%	
168	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS019/MOP-2020	\$ 139,971.80		0.00%		0.00%	on going
169	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vas, Doti & Silva, Lda (VDS)	RFP004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%	on going
170	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
171	4	New Installation MV, LV Line and House Connection from Bidau to Cathedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	nain feto	Dili	Anicla Lda	/MOPTC-VMOPTC/CGI-PEN : 000	\$ 483,778.67	Sept. 1, 2016	81.95%		81.95%	on going
172	5	Construction of Jet Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	100.00%		100.00%	on going
173	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon
174	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS010/MOP-2020	\$ 911,145.27	June 4, 2020	98.99%		98.99%	on going
175	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%	on going
176	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
177	10	Installation of Street Lights Lecidere -Acandiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
178	11	Rehabilitasaun no manutensaun ex edificio dresaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL.0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
179	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
180	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	RFQ1945-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
181	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	NCB01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
182	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%	on going
183	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	RDTL.47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
184	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijo Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
185	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	TURISMO	Nain Feto	Dili	Berlusconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going
186	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
187	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Rinumali Unip.Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
188	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building 1, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
189	22	additional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Nain Feto	Dili	Hodge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92	May 14, 2021	26.38%		26.38%	on going
190	23	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESOAAL LDA	NCB02/SSYS/2021	\$ 204,254.98		14.97%		14.97%	on going
191	24	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becuase river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Estrada	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87,800.00		40.00%		40.00%	on going
192	25	Projecto Rehabilitasaun estrada urbana , Ponte Hali Iaran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Estrada	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	\$ 284,325.06		100.00%		100.00%	PHO
193	26	Konstrusaun ka Rehabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	\$ 80,723.84		28.08%		28.08%	on going
194	27	Konstrusaun ka Rehabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAUI AKADIRU HUN	KONTRATU COMUNITARIA	\$ 93,171.12		60.15%	23.54%	83.70%	on going
195	28	Konstrusaun ka Rehabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	\$ 77,821.06		45.51%		45.51%	on going
196	29	Rehabilitasaun Eis Hospital Dr Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19		Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739,937.34		24.48%		24.48%	on going
197	30	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	STAR UNIP.LDA		\$ 254,999.75		0.00%		0.00%	
198	31	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	FI	IGUALDADE DE GÉNERO E INCLUSÃO	Nain Feto	Dili	Bobolait Lda		\$ 1,385,389.88		4.15%		4.15%	
199	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Служба инженерно-проектных работ "Техниград"	ICB008/TR-2019	\$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
200	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Desaru Sdn Bhd Engineering Consultant Sdn Bhd (Indonesia) In Association with Archtimor Engineering Sdn Bhd (Malaysia)	RFP012/TR-2019	\$ 937,039.00	Dec. 16, 2019	70.01%		70.01%	ihis mudansa pro
201	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Leicidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	SSS072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
202	4	Rehabilitation MV Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	DTL/MOP-SEE/CGI-PEN : 000020	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
203	5	Construção Quartel General PNTL em Caiçoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	on going
204	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caiçoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPE/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	on going
205	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
206	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%	on going
207	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
208	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
209	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
210	12	Rehabilitation of Security Post Building in Caiçoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	RDTL.MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
211	13	Prefurasan Be'e moe iha Area Tuana Laran - Matadouro Suku Vila Verde, Postu Administrativo Vera Cruz - Municipitu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going
212	14	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Katusas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
213	15	Rehabilitation of DNA MOP Cobe House in Caiçoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
214	16	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going
215	17	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	SSS045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
216	18	New Construction of Auditorium (Salaun Paroquia) & Class Room & landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
217	19	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going

ANEXO B

PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
218	20	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	059/C/UNT/LX/2019	\$ 678,218.04	Nov. 26, 2019	97.29%		97.29%	on going
219	21	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	057/C/UNT/LX/2019	\$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
220	22	Rehabilitation of Houses RTTL in Caiocol and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gaerenez	10/RDTL_E.P/DIAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
221	23	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	D'CO	RDTL/ITIL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going
222	24	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane (Building A) Hodi halo Fatin Izolamentu ba Pasiendi Covid-19	MINISTERIO SAUDE	LM	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%	PHO
223	25	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
224	26	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviao) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	BTwo Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
225	27	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	\$ 265,808.11		87.48%		87.48%	Progresso Fisico
226	28	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip Lda	26/CNC/IX/2021	\$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
227	29	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	\$ 282,726.57	Feb. 9, 2021	77.27%		77.27%	on going
228	30	New Construction Drainage centro Nasional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70,792.37	Sept. 6, 2021	79.09%		79.09%	seidauk iha quar
229	31	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESOAL LDA	MJ-066/Novembro/2021	\$ 232,916.02		56.04%		56.04%	on going
230	32	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	RDTL 039/C/UNT/LX/2021	\$ 655,394.42		46.36%		46.36%	on going
231	33	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNT/LX/2021	\$ 605,337.84		22.38%		22.38%	on going
232	34	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait		\$ 630,619.64		33.37%		33.37%	on going
233	35	Design Edifício MACIN	MINISTRO PARA OS ASSUNTOS DOS COMBA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Construção Unipessoal Lda	38/MACIN/IX/2021	\$ 88,510.00		80.00%		80.00%	on going
234	36	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	vera cruz	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30		75.63%		75.63%	on going
235	37	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	TURISMO	vera cruz	Dili	Celijo Star	RDTL-59.A/DNAL/MT/IV/2014	\$ 39,184.82		0.00%		0.00%	on going
236	38	Rehabilitasaun Mercado Taibesi	Ministério da Administração Estatal	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	GSA Company, Unip. Lda	31/SMA/ADM/DIL/VIII/2021	\$ 75,000.00		0.00%		0.00%	on going
237	39	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Niceles Unipessoal Lda		\$ 55,419.68		100.00%		100.00%	PHO
238	40	Konstrusaun Koby House foun edifício Unidade Aprovisionamento Descentralizado-Ministerio Administrasaun Estatal	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78,817.38		69.03%		69.03%	on going
239	41	Road Maintenance Section Enaul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Caiulu Unip Lda	MPW-W-220043	\$ 189,188.95		100.00%		100.00%	on going
240	42	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Visio Dei Unipessoal Lda		\$ 44,483.85		98.99%		98.99%	on going
241	43	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency	vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346,792.33		0.00%		0.00%	on going
242	44	Extention of DNAGP Kobe House in Caiocol (Rehabilitasaun Edifício DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dhivana Unipessoal Lda		\$ 36,948.51		95.99%		95.99%	PHO
243	45	Aplasaun Edifício Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342,989.80		45.00%		45.00%	on going
244	46	Konstrusaun koby house foun iha Ministerio Administrasaun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Vicaroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA		\$ 233,673.43		23.54%		23.54%	on going
245	47	New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	DESENVOLVIMENTO URBANO E RURA	vera cruz	Dili	Rilero, Unipessoal Lda		\$ 317,195.78		30.52%		30.52%	on going
246	48	KONSTRUSAUN EDIFÍCIO FOUN IDA MINISTERIU ENSINU SUPERIOR, SIENSA NO KULTURA (MESCC)		LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Algis Eng. Consultancy, Unipessoal Lda		\$ 246,809.30		26.26%		26.26%	on going
247	49	Extention Of Kobe House Of The National Directorate Of Human Resources (DNRH), Ministry Of Public Works (Re-Tender)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BANUDU B.H.L Enterprice, Unipessoal LDA		\$ 41,360.77		37.45%		37.45%	on going
248	50	Rehabilitation of PMU Office Building A and PMU Office Building B in Caiocol, Dili	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Always Construction, Unip.Lda		\$ 82,162.84		82.44%		82.44%	on going
249	51	Construcao ba recuperacao calamidade : " Construsaun Moru protecao mota comoro, kasrafar (Package I) (Stamó+000-Sta 0+113) Suco Dare,Posto Adm Vera Cruz, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESI	vera cruz	Dili	Vicencia, Unip. Lda		\$ 457,992.00		0.00%		0.00%	
250	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
251	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Ntub Tuan Oel Tam to ntub Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN-000025	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
252	3	New Installation of Under Ground Cable MV Line From Malelat To Panabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Maubere Spirit	L/MOPTC-VOMPTC/CGI-PEN-000	\$ 177,484.78	March 13, 2017	46.49%		46.49%	
253	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Longsung Engineering Co.,Lda JV with Kuntawa Engineering Solutions, Lda (Portugal)	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	65.18%		65.18%	on going
254	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO

ANEXO B

PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
255	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
256	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	TEAM Consulting Engineering and Management PCL., Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	100.00%		100.00%	PHO
257	5	Rehabilitasaun Sistema Be,e Mos Iha Iahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	73.26%		73.26%	Progresso fisiko
258	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO FINANÇAS	FI	AEROPORTOS	Nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going
259	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going
260	8	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacuta Uma Tolu), Masos Matadoro-RTK, Comoro Motulun	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDITL	\$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
261	9	Consulting Services for preparing of design the intersection in the existing Dili Liqueisa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
262	10	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liqueisa 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
263	11	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	ESTRADAS	Nasional	Dili	Fariviolet Unipessoal Lda	RDITL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	on going
264	12	Consulting seivces for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	77.19%		77.19%	on going
265	13	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	Intersimment S.A in Joint Venture with Quetenaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	on going
266	14	Plano Lider e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nacional	PT. Karvek Nusa Geomatika, Indonesia	SSS/006/MPTE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going
267	15	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
268	16	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expansion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nacional	Joint Venture of CMC System Integration Company Limitted and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
269	17	Road Network Upgrading Project (RNUP), Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
270	18	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontrato	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
271	19	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Dili	Marino enterprises Lda		\$ 1,636,624.69	Dec. 31, 2017	53.05%		53.05%	CONTRATO TI
272	20	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nacional	Freebalance	RDITL-167250	\$ 2,184,781.00		52.49%		52.49%	on going
273	21	Feasibility study for New Construction of Industrial Park in Liqueisa, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nacional	Joint Venture with PT ITS TEKNO SAINS	RFP/077/MTCI-2021	\$ 225,573.00		0.00%		0.00%	on going
274	22	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nacional	Betubei Unipessoal, Lda	NCB/003/MAE/2022	\$ 479,146.05		80.74%		80.74%	on going
275	23	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloi)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Govnen Star Unipessoal Lda	MPW-W-220043	\$ 83,359.95		0.00%		0.00%	on going
276	24	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS		Nasional	Dili	KIAT unip JV PT Purnajasa Bimaprastama		\$ 276,634.00		40.00%		40.00%	on going
277	25	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Nasional	Nacional	ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda	RFP/042/MACLN-2021	\$ 74,828.00		0.00%		0.00%	on going

ANEXO B
PROGRESSU FISIKU KADA FULAN MARCO MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	MARCO 2023			OBS
												Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
278	26	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissab), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00	Feb. 8, 2023	45.00%	15.00%	60.00%	on going
279	27	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissab), Portugal and Vanza Belenos Unip Lda	RFP/045/MPO-2021	\$ 1,502,800.00	Dec. 15, 2023	10.00%		10.00%	on going
280	28	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Nasional	Nasional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	722,045.03	30-Apr-21	93.59%		93.59%	on going
281	29	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	143660	Jan. 14, 2022		40.00%		40.00%	on going
282	30	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	254727	\$ 44,742.00		60.00%		60.00%	on going
283	31	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. LAPITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIEP) UNIPESOA Lda (TIMOR LESTE)	RFP/059/MPO-2021	\$ 531,849.93		55.00%		55.00%	on going
284	32	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		\$ 210,824.50		35.02%	40.00%	75.02%	on going
285	33	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	INVESTIMENTO E DIVERSIFICAÇÃO EC	Nasional	Nasional	Maidalo I Consultant, Lda ...		173,608.24		30.00%		30.00%	
286	34	Details Engineering Design (DED) for New Building of the F-FDITL's Official and Sergeant Barrack at at Army Component 1st Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA...	LM-BS	DEFESA NACIONAL...	Nasional	Nasional	Arodevella Engineering Consultant, Unip. Lda...		79,200.00		40.00%		40.00%	
287	35	Desenha konstrusaun foun ba colegio escola tecnica agricola Natarbora-Mantuto no escola teknikugricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E PESCAS...	LM-BS	EDIFICIOS PUBLICOS...	Nasional	Nasional	Keyala Consultant Unipessoal, Lda...		153,360.00		20.00%		20.00%	
288	36	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO TRANSPORTES E KOMUNIKASAU	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda		\$ 722,045.03		0.00%		0.00%	
289	37	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL	Nasional	Nasional	Baboe Unip Lda		\$ 189,578.02		0.00%		0.00%	
290	38	Additional Service Statement of Work for Year 2023 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Nasional	Freebalance	\$ 1,146,879.00		0.00%		0.00%	
291	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%		70.00%	on going
292	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tubar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
293	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAU NASIONAL	Regional	Regional		SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :
Eng. Joao do Rego, Eng Eduardo do Santos, Eng. Lourdes Pereira
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
A D N IP

Verified by :
Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura
transportes e Irrigasaun A D N IP

Inspected by :
Eng Pedro de Lourdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Edilio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :
Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :
Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de control e validacao qualidade ADN.I.P

Inspected by :
Eng Camillo de Jesus
Enjineiru M&E, A D N IP

Verified by :
Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 20/03/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5465

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

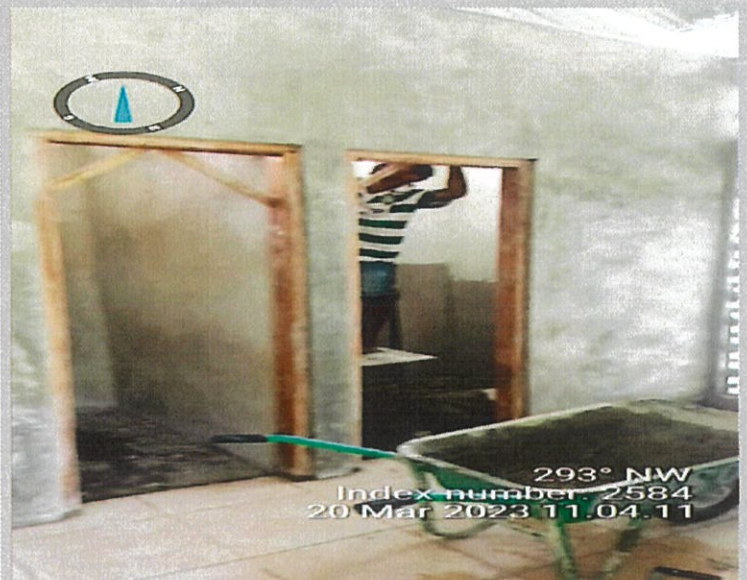
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4.

Sketch & Foto Desenho

Servisu monta arus odamatan

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

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ADN, I.P.

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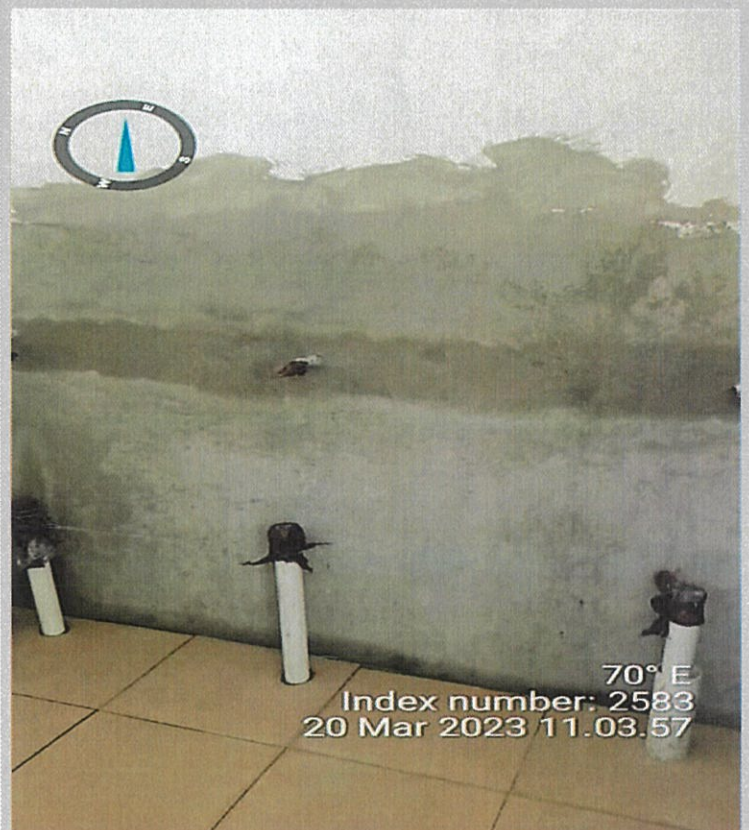
ANEXO C1 (DA 65)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
:

Servisu instalasaun pipa beé





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 65)

Back-up Data

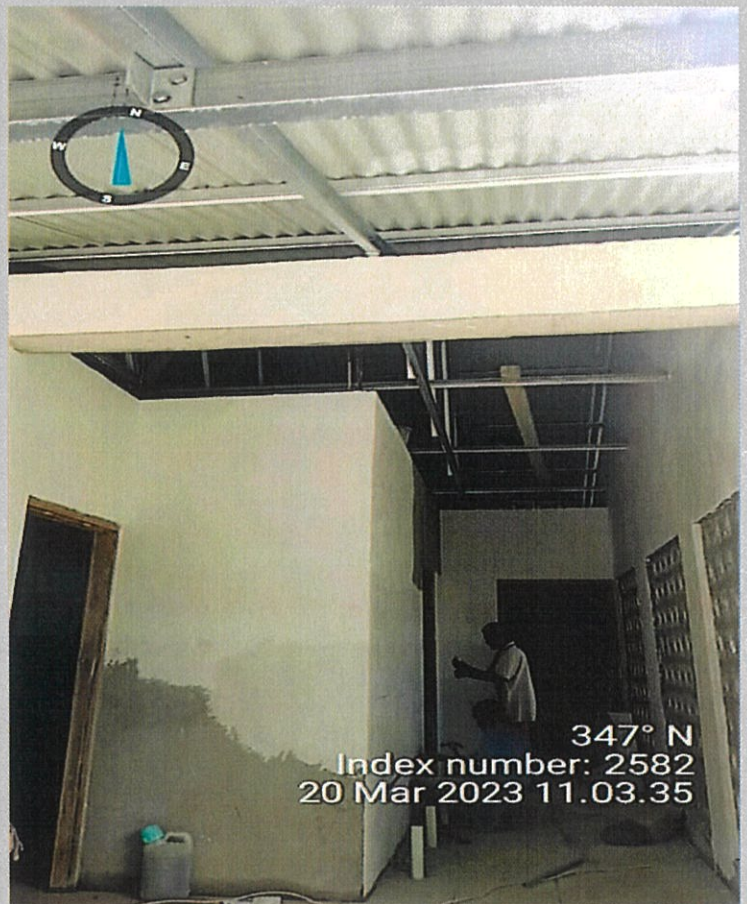
Naran Projeto
No. kontratu

: Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
:

Sketch & Foto Desenho

Servisu reboka no plamir ba toilet

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA 03 SUCO FATUHADA
LOCATION : FATUHADA, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		UP TO DATE	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 2,575.00	1.42%	\$ 1,825.00	1.42%	\$ -	0.00%	\$ 1,825.00	1.42%
2	Refurbished Class Room Building RF 13	\$ 82,771.02	59.02%	\$ 76,089.24	59.02%	\$ 4,084.23	3.17%	\$ 80,173.46	62.19%
3	Toilet Building TB	\$ 24,229.41	5.56%	\$ 7,167.45	5.56%	\$ -	0.00%	\$ 7,167.45	5.56%
4	Provisional Sum for Site Works	\$ 10,445.82	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 120,021.25	66.00%	\$ 85,081.68	66.00%	\$ 4,310.97	3.17%	\$ 89,165.91	69.17%
Overhead		\$ 5,890.00	2.51%	\$ 0.03	2.51%	\$ -	0.00%	\$ 0.03	0.00%
Contingency		\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 128,911.25	88.51%	\$ 85,081.71	88.51%	\$ 4,310.97	3.17%	\$ 89,165.93	69.17%

Prepare by :

Atm. Pedro de Mouras Alves
Engenheiro ADN, I.P. Município Dili

Verify by :

Atm. Francisco Xavier de Deus Jeronimo
Eng. Senhoria Edificio Publico Agua no Saenamento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII CONVENIO CONSTITUCIONAL



ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	20/03/2023	Dom Aleixo	Pedro de L.A	Teknik	1
II					2
					3
					4
					5
					1
III					2
					3
					4
					5
					1
IV					2
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V					2
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					5
					1

1 Kontinua Servisu tuir dezenho ho Boq.

2 karik ilha mudansa ruma kordena ho projeto nain.

3 Acelere serviso

Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Data Inspesaun : 20/03/2023

Fatin Inspesaun : Bairro-Pite

Koordinadas :

Start Point : Long : -8.5619

Latetude : 125.5624

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Seviso pintura no finishing

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXO C1 (DA 67)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman
No. kontratu :

Sketch & Foto Desenho

Serviso, pintura no finishing

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA AVANCA, SUCO BAIRO PITE
LOCATION : BAIRO PITE, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN AMOUNT	PREVIOUS BILL AMOUNT	PERCENT	THIS BILL AMOUNT	TO DATE AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$ 2,075.05	1.97%	\$ 199.95	\$ 2,275.00	2.16%
2	Class Room Building Ca	\$ 60,215.69	\$ 46,507.36	44.19%	\$ 10,134.91	\$ 56,642.27	53.82%
3	Toilet Building TB	\$ 24,229.41	\$ 8,603.00	8.17%	\$ 11,427.45	\$ 20,030.46	19.03%
4	Provisional Sum for Demolition	\$ 200.00	\$ -	0.00%	\$ -	\$ -	0.00%
5	Provisional Sum for Site Works	\$ 8,185.40	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 95,905.50	\$ 57,185.42	54.34%	\$ 21,762.31	\$ 78,947.73	75.01%
Overhead		\$ 6,340.00	\$ 2,756.40	2.62%	\$ 546.00	\$ 3,302.40	3.14%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 105,245.50	\$ 59,941.82	56.95%	\$ 22,308.31	\$ 82,250.13	78.15%

Prepared by :

Arq. Pedro de Jesus Alves
Engenheiro ADN, I.P. Município Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
CS - EPAS

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVA



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 67)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Naroman					
Kompanha : Grupo Komunitario					
INSTRUSAUN / REKOMENDASAUN					Asinatura
I	20/03/2023	Dom Aleixo	Pedro de L.A	Teknik	1
					2
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II					1
					2
					3
					4
					5
III					1
					2
					3
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					5
IV					1
					2
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					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (NF 30)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias
No. kontratu :

Data Inspesaun : 20/03/2023

Fatin Inspesaun : Bemori

Koordinadas :

Start Point : Long : -8.5610

Latetude : 125.5898

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

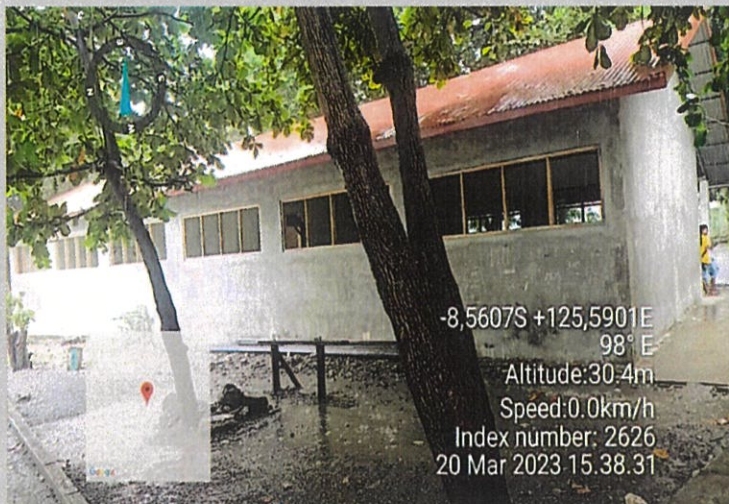
3.

4.

Sketch & Foto Desenho

Servisu reboka, plamir no monta arus
janela

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (NF 30)

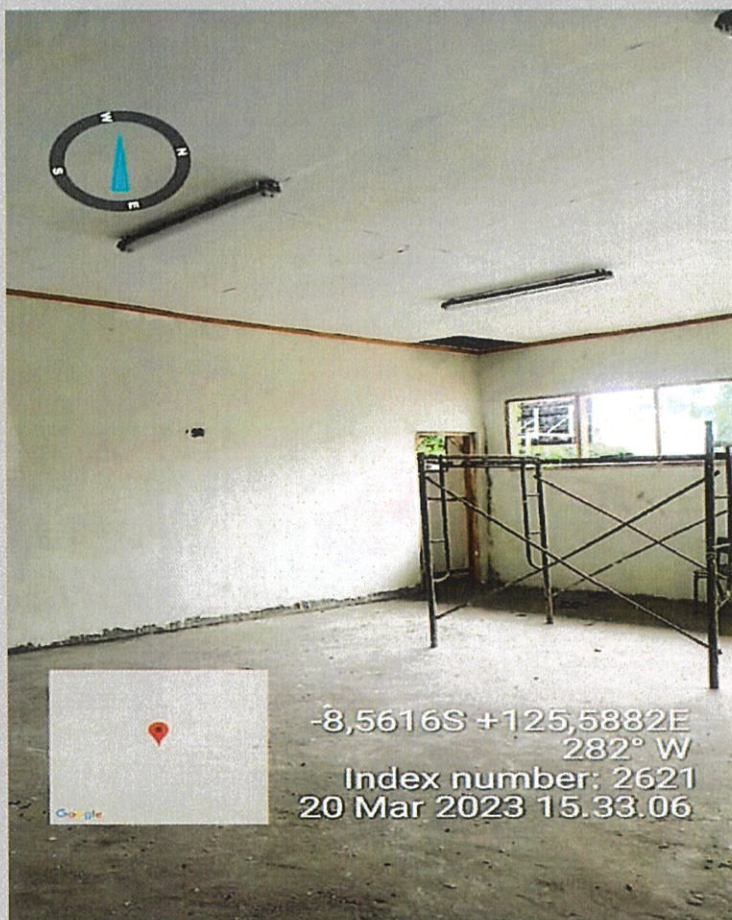
Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias
No. kontratu :

Sketch & Foto Desenho

Servisu monta plafond

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
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O C2 (NF 30)

PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL DUQUE CAIXAS
LOCATION : BEMORIM, NAIN FETO, DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL		TO DATE	
			AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 2,575.00	\$ 704.25	0.87%	\$ 1,020.75		\$ 1,725.00	2.14%
2	Returfished Class Room Building RF	\$ 40,282.19	\$ 13,731.73	17.01%	\$ 14,901.20		\$ 28,632.92	35.47%
3	Toilet Building TB	\$ 24,229.41	\$ 6,606.57	8.18%	\$ 3,113.95		\$ 9,720.53	12.04%
4	Provisional Sum for Site Works	\$ 4,747.23	\$ -	0.00%	\$ -		\$ -	0.00%
Total Construction Cost		\$ 71,833.84	\$ 21,042.55	26.07%	\$ 19,035.90		\$ 40,078.45	49.65%
Overhead		\$ 5,890.00	\$ 1,626.00	2.01%	\$ 309.00		\$ 1,935.00	2.40%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -		\$ -	0.00%
Grand Total		\$ 80,723.84	\$ 22,668.55	28.08%	\$ 19,344.90		\$ 42,013.45	52.05%

Prepare by :

Atq. Pedro de Lurdes Alves
Engenheiro ADN, I.P. Município Dili

Verify by :

Atq. Francisco Xavier de Deus Jeronimo
Eng. Senior da Edifício Publico Agua no
Saamamento

Certify by :

Eng. Emerenciana da Costa Maia Freilas
Coord. UCVC ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII CONVENIO CONSTITUCIONAL



INADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (NF 30)

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias				
Kompanha : Grupo Komunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	20/03/2023	Nain Feto	Pedro de L.A	Teknik
II				
III				
IV				
V				

INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Husu ba enginheiro atu taka dezenho ho boq iha direksi keet.	
2	ba servisu acian diak liu lalika uza sementi been tamba la kaer malu ho tembok existing diak liu plamir deit ho tinta nebe'e hetan aprovasaun husi projeto nain.	
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (DA 64)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro
No. kontratu :

Data Inspesaun : 20/03/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5465

End Point : Long :,

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu monta keramik

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 64)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro
:

Serviso intalasau listrik





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 64)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho

Servisu pintura

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (DA 64)

PROJECT NAME : HALO KONSTRUSAUN IHA ALDEIA ZERO TRES
LOCATION : FATUHADA, DOM ALEIXO.

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		TO DATE	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	1.41%	\$ 1,525.00	1.41%	\$ 580.00	0.54%	\$ 2,105.00	1.94%
2	Class Room Building C	\$ 55,164.02	29.57%	\$ 32,019.24	29.57%	\$ 15,043.92	13.90%	\$ 47,063.16	43.47%
3	Lab Computer	\$ 33,141.35	19.01%	\$ 20,578.58	19.01%	\$ 7,477.27	6.91%	\$ 28,055.86	25.91%
4	Provisional Sum for Site Works	\$ 7,545.58	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 98,925.95	49.99%	\$ 54,122.82	49.99%	\$ 23,101.20	21.34%	\$ 77,224.02	71.33%
Overhead		\$ 6,340.00	2.30%	\$ 2,485.00	2.30%	\$ 1,778.00	1.64%	\$ 4,263.00	3.94%
Contingency		\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 108,265.95	52.29%	\$ 56,607.82	52.29%	\$ 24,879.20	22.98%	\$ 81,487.02	75.27%

Prepara husi :

Ara. Pedro de Lourdes Alves
Enjehneiru ADN, I.P. Municipio Dili

Verfika husi :

Ara. Francisco Xavier de Deus Jeronimo
Sendo Eng EPAS ADN, I.P.

Certifika husi :

Eng. Emerenciana da Costa Maia Freitas
Koodenadora. UCVO ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 64)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	20/03/2023	Dom Aleixo	Pedro de L.A	Teknik	1 Servisu tuir dezenho ho Boq.
					2 karik iha mudansa ba item servisu ou volume balun iha terreno tengke iha karta justifikasaun nebeé aprova ona husi projeito nain.
					3 intalasaun listrik tengke tuir diagaram nebeé iha dezenho no tuir spesifikasaun
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Data Inspesaun : 21/03/2023

Fatin Inspesaun : Metinaro

Koordinadas :

Start Point : Long : -8.5324

Latetude : 125.7411

End Point : Long :,

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Pekerjaan reboka no plamir

Observasaun iha tereno no Foto Aktual





ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Serviso reboka



ANEXO C1 (MTN 12)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro
No. kontratu :

Sketch & Foto Desenho

Serviso monta rangka plafond

Serviso monta triplex plafond

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA SABULI, SUCO SABULI
LOCATION : SABULI, METINARO, DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
			AMOUNT	PERCENT	AMOUNT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	\$ 2,107.00	1.28%	\$ 200.00	\$ 2,307.00	1.41%
2	Class Room Building C	\$ 54,606.40	\$ 18,092.74	11.02%	\$ 27,851.76	\$ 45,944.50	27.99%
3	Teacher Office	\$ 76,943.76	\$ 35,322.97	21.52%	\$ 14,848.52	\$ 50,171.49	30.55%
4	Provisional Sum for Site Works	\$ 20,181.82	\$ -	0.00%	\$ -	\$ -	0.00%
Total Construction Cost		\$ 154,806.98	\$ 55,522.71	33.82%	\$ 42,900.28	\$ 98,422.99	59.96%
Overhead		\$ 6,340.00	\$ 2,992.00	1.82%	\$ 563.77	\$ 3,555.77	2.17%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%
Grand Total		\$ 164,146.98	\$ 58,514.71	35.65%	\$ 43,464.05	\$ 101,978.76	62.13%

Prepared by :

Atq. Pedro de Jurdas Alves
Enjehieru ADN, I.P. Município Dili

Verified by :

Arq. Francisco Xavier de Deus Jeronimo
Senior Enjehieru da Edifício Público Água no
Saenamento ADN, I.P.

Certified by :

Eng. Emerenciana Maria Freitas
coordenadora UCVO ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Estatística Pública

ANEXO D (MTN 12)

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro				
Kompanha : Grupo Komunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	21/03/2023	Metinaro	Pedro de L.A	Teknik
II				
III				
IV				
V				

INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Continua serviso no acelera serviso	
2	karik ilha mudansa ba item serviso ruma tengke kordena ho projeto nain hodi halo karta justifikasaun no hetan aprovasaun	
3	Serviso tuir dezenho no Boq.	
4		
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Data Inspesaun : 20/03/2023

Fatin Inspesaun : Bidau

Koordinadas :

Start Point : Long : -8.5524

Latetude : 125.5901

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu monta cor lantai, no
monta arus odamatan

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
:

Sketch & Foto Desenho

Serviso monta arus janela

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Sketch & Foto Desenho

Servisu mota keramik

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA BEDIK
LOCATION : TALERA HUN,NAIN FETO,DILI

SUMMARY

NO	ITEM SERVICE	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		UP TO DATE	
		AMOUNT	PERCENTH	AMOUNT	PERCENTH	AMOUNT	PERCENTH	AMOUNT	PERCENTH
1	Preliminaries Works	\$ 2,575.00	1.85%	\$ 1,725.00	0.32%	\$ 300.00	0.32%	\$ 2,025.00	2.17%
2	Refurbished Class Room Building RF	\$ 81,706.12	54.89%	\$ 51,139.16	22.43%	\$ 20,902.88	22.43%	\$ 72,042.04	77.32%
	Total Construction Cost	\$ 84,281.12	56.74%	\$ 52,864.16	22.76%	\$ 21,202.88	22.76%	\$ 74,067.04	79.50%
	Overhead	\$ 5,890.00	3.41%	\$ 3,175.00	0.79%	\$ 734.00	0.79%	\$ 3,909.00	4.20%
	Contingency	\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 93,171.12	60.15%	\$ 56,039.16	23.54%	\$ 21,936.88	23.54%	\$ 77,976.04	83.69%

Prepare by :

Arq. Pedro de Aguiar Alves
Enghenheiro ARN, I.P. Município Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior da Edific. Publico Agua no Saenamento
ADN, I.P.

Certify by :

Eng. Emerenciana Maia Freitas
Coord. Unidade de Controlo Validassau de Qualidade
ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO D (NF 31)

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun				
Kompanha : Grupo Komunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	20/03/2023	Nain Feto	Pedro de L.A	Teknik
II				
III				
IV				
V				

INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Ba item serviso ou volume serviso nebeé iha mudansa tengke aprovasaun husi projeto nain	
2	husu ba engenheiro prepara as build drawing no as build quantity tengke hetan aprovasaun husi projeto nain	
3		
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3		
4		
5		



PLANU INSPESAUN

[illegible]

Prepara husi

Arq. Pedro de Lurdes Alves
Eng. ADN I.P. Municipio Dili

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Eng. Januario Maia Guterres
Adjunto Diretor Executivo ADN, I.P.



ANEXO C2 (DA - 79)

Name of project : LOT 1 EMERGENCY PROJECT FOR CONSTRUCTION WORK OF CALAMITY RECUPERATIO
"WALL PROTECTION AT KASNAFAR COMORO RIVER (STA 0+00 - STA 0+561.29) PACKAGE 11
VILLAGE, POST ADMINISTRATIVE OF VERA CRUZ MUNICIPALITY OF DILI
Location of Project : DARE VILLAGE, POST ADMINISTRATIVE OF VERA CRUZ MUNICIPALITY OF DILI

DARE

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
i	GENERAL REQUIREMENTS	\$ 1,785.00	\$ -	0.00%	\$ 892.50	0.05%	\$ 892.50	0.05%
ii	EARTHWORKS	\$ 47,422.41	\$ -	0.00%	\$ 13,942.48	0.78%	\$ 13,942.48	0.78%
iii	BRIDGE CONSTRUCTION	\$ 1,511,343.83	\$ -	0.00%	\$ 53,431.65	3.00%	\$ 53,431.65	3.00%
iv	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,579.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
v	MISCELLANEOUS STRUCTURES	\$ 21,360.02	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 1,583,490.47	\$ -	0.00%	\$ 68,266.63	3.83%	\$ 68,266.63	3.83%
B	PROFIT (10%)*A	\$ 158,349.05	\$ -	0.00%	\$ 6,826.66	0.38%	\$ 6,826.66	0.38%
C	OVERHEAD	\$ 4,950.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2%*(A+B+C)	\$ 34,935.79	\$ -	0.00%	\$ 1,501.87	0.08%	\$ 1,501.87	0.08%
E	TOTAL (A+B+C+D)	\$ 1,781,725.31	\$ -	0.00%	\$ 76,595.16	4.30%	\$ 76,595.16	4.30%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Loudes Pereira

Engenheiro ba projecto Infraestrutura, transporte e
Irigasaun ADN I.P

Verified By :

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validção de
Qualidade ADN I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA - 79)

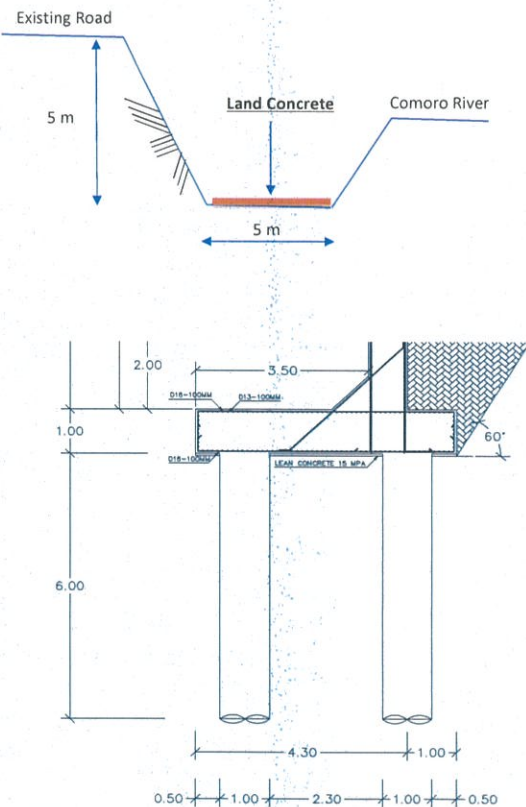
Naran Projeto	: LOT 1 EMERGENCY PROJECT FOR CONSTRUCTION WORK OF CALAMITY RECUPERATIO "WALL PROTECTION AT KASNAFAR COMORO RIVER (STA 0+00 - STA 0+561.29) PACKAGE 11 DARE VILLAGE, POST ADMINISTRATIVE OF VERA CRUZ MUNICIPALITY OF DILI
No. kontratu	RT/079/MOP-2022

Data Inspesaun	: 7 de February 2023				
Fatin Inspesaun	: KASNAFAR COMORO RIVER				
Koordinadas	:				
	Start Point	Long	-8.55188	Latetude	125.557028
	End Point	Long	-8.551623	Latetude	125.558977

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Excavation



STATION		VOLUME (Kg)	REMARK
0+00	0+422	40.00	
TOTAL VOLUME		M3	40.00



ANEXO C2 (DA - 56)

Project : New Construction of Cantilever for Road Protection, Dowstream CPLP Bridge Comoro River
Location : Dili - Timor Leste
Contractor : ARQUIRIS Unip ,Lda

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENT	\$ 6,550.00	\$ 3,275.00	0.30%	\$ -	0.00%	\$ 3,275.00	0.30%
200	EARTHWORKS	\$ 80,388.09	\$ 46,078.73	4.22%	\$ 33,310.37	3.05%	\$ 79,389.09	7.28%
300	SUB BASE AND BASE COURSE	\$ 32,076.00	\$ -	0.00%	\$ 32,076.00	2.94%	\$ 32,076.00	2.94%
400	SURFACE COURSE	\$ 33,975.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 803,591.09	\$ 759,625.66	69.64%	\$ 43,965.43	4.03%	\$ 803,591.09	73.67%
600	DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 772.20	\$ 411.84	0.04%	\$ 360.36	0.03%	\$ 772.20	0.07%
700	MISCELLANEOUS STRUCTURE	\$ 7,668.00	\$ -	0.00%	\$ 4,023.00	0.37%	\$ 4,023.00	0.37%
A	CONSTRUCTION COST	\$ 965,020.38	\$ 809,391.23	74.20%	\$ 113,735.15	10.43%	\$ 923,126.38	84.63%
B	PROFIT (10%)*A	\$ 96,502.04	\$ 80,939.12	7.42%	\$ 11,373.52	1.04%	\$ 92,312.64	8.46%
C	OVERHEAD	\$ 7,850.00	\$ 3,925.00	0.36%	\$ -	0.00%	\$ 3,925.00	0.36%
D	TAX 2%*(A+B+C)	\$ 21,387.45	\$ 17,885.11	1.64%	\$ 2,502.17	0.23%	\$ 20,387.28	1.87%
E	TOTAL (A+B+C+D)	\$ 1,090,759.86	\$ 912,140.45	83.62%	\$ 127,610.84	11.70%	\$ 1,039,751.29	95.32%

Inspection by :

Eng. Eduardo dos Santos
Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira
Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura, transporte e
Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P.



ANEXO C1 (DA - 56)

Naran Projeto : NEW CONSTRUCTION OF CANTILEVER FOR ROAD PROTECTION ,DOWSTREAM CPLP BRIDGE COMORO RIVER
MUNICIPALITY OF DILI

No. kontratu ICB/007/MOP-2022

Data Inspeção : 02 de Março 2023

Fatin Inspeção : Comoro

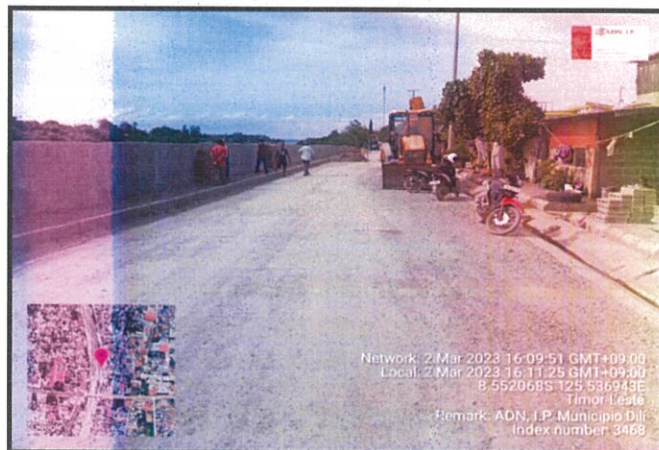
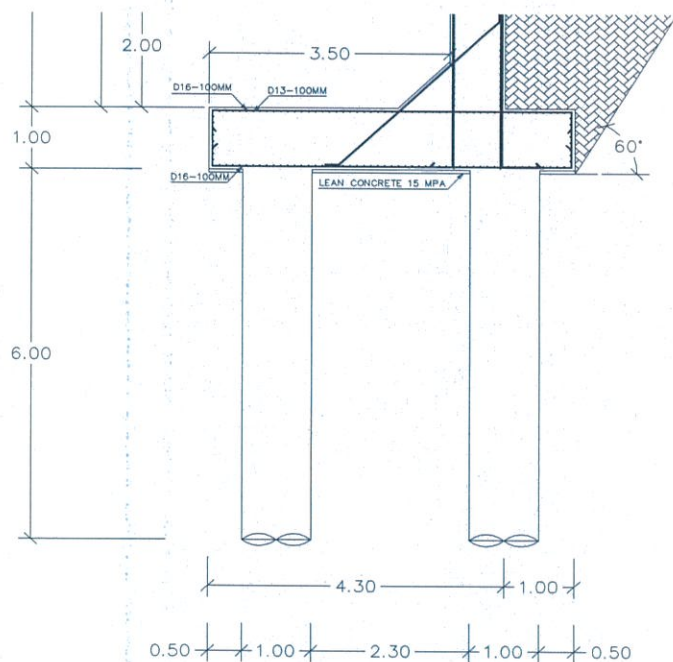
Koordinadas

Start Point	Long	-8.552351	Latitude	125.536855
End Point	Long	-8.552183	Latitude	125.536859

Sketch & Foto Desenho

Observação iha tereno no Foto Aktual

STRUCTURAL CONCRETE



RC DRAINAGE

STATION (RS)		LENGTH	AREA
0+000	0+150	150	5.3
TOTAL VOLUME		184.75 Cu.m	



ANEXO C2 (DA-89)

PROJECT NAME : Emergency Project, Cyclone Seroja 04 April 2021" Rehabilitation Retaining Wall For Slope Protection
at Comoro River (Marinir) .
Location of project : Suco Madohi, Posto Administrativo DOM Aleixo Municipality of Dili
Contract No : NCB/043/MOP-2022
Contractor : DMF ACESO UNIPESOAL. LDA

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 2,500.00	1,250.00	0.18%	\$ -	0.00%	\$ 1,250.00	0.18%
200	EARTHWORKS	\$ 33,816.90	17,497.68	2.56%	\$ 11,203.40	1.64%	\$ 28,701.08	4.19%
500	BRIDGE CONSTRUCTION	\$ 294,431.82	122,816.75	17.95%	\$ 33,590.40	4.91%	\$ 156,407.15	22.86%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 264,030.72	157,433.47	23.01%	\$ 26,649.31	3.89%	\$ 184,082.78	26.90%
700	MISCELLANEOUS STRUCTURES	\$ 12,451.32	-	0.00%	\$ 3,112.83	0.45%	\$ 3,112.83	0.45%
A	TOTAL CONSTRUCTION COST	\$ 607,230.75	298,997.90	43.70%	\$ 74,555.94	10.90%	\$ 373,553.83	54.59%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 60,723.08	\$ 29,899.79	4.37%	\$ 7,455.59	1.09%	\$ 37,355.38	5.46%
C	OVERHEAD	\$ 2,875.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL (A + B + C)	\$ 670,828.83	\$ 328,897.69	48.07%	\$ 82,011.53	11.99%	\$ 410,909.22	60.05%
E	CONSTRUCTION TAX (2% X D)	\$ 13,416.58	\$ 6,577.95	0.96%	\$ 1,640.23	0.24%	\$ 8,218.18	1.20%
F	GRAND TOTAL (D + E)	\$ 684,245.41	\$ 335,475.64	49.03%	\$ 83,651.76	12.23%	\$ 419,127.40	61.25%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P.

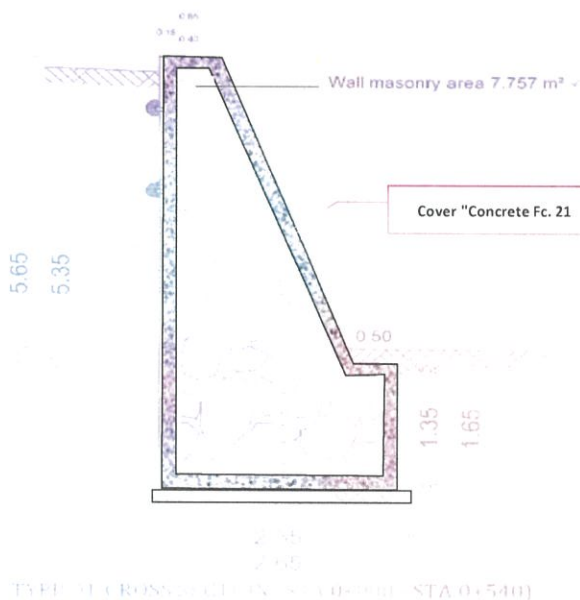
ANEXO C1 (DA - 89)

Naran Projeto	: Emergency Project, Cyclone Seroja 04 April 2021" Rehabilitation Retaining Wall For Slope Protection at Comoro River (Marinir)				
No. kontratu	NCB/043/MOP-2022				
Data Inspesaun	: 26-01-2023				
Fatin Inspesaun	: Comoro River (Marinir)				
Koordinadas	:				
	Start Point	Long	-8.545990	Latetude	125.53508
	End Point	Long	-8.545160	Latetude	125.53501

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

CONCRETE Fc.21



STATION		AREA (Sq.m)	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+540	2.22	55	121.20	
TOTAL VOLUME				121.20 Cu.m	



ANEXO C2 (DA - 79)

Name of project : Emergency Project for Construction of Retaining wall protection of KOMORO LISBUTAK River PACKAGE 3
(STA 0+00 - STA 0+323.9) DOM ALEIXO, MUNICIPALITY OF DILI
Location of Project : COMORO LISBUTAK, POST ADMINISTRATIVE OF DOM ALEIXO MUNICIPALITY OF DILI

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
i	GENERAL REQUIREMENTS	\$ 7,500.00	\$ -	0.00%	\$ 892.50	0.06%	\$ 892.50	0.06%
ii	EARTHWORKS	\$ 104,863.79	\$ -	0.00%	\$ 13,942.48	1.00%	\$ 13,942.48	1.00%
iii	BRIDGE CONSTRUCTION	\$ 1,100,960.14	\$ -	0.00%	\$ 54,029.60	3.88%	\$ 54,029.60	3.88%
iv	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,990.98	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
v	MISCELLANEOUS STRUCTURES	\$ 16,500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 1,231,814.91	\$ -	0.00%	\$ 68,864.58	4.94%	\$ 68,864.58	4.94%
B	PROFIT (10%)*A	\$ 123,181.49	\$ -	0.00%	\$ 6,886.46	0.49%	\$ 6,886.46	0.49%
C	OVERHEAD	\$ 11,200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2%*(A+B+C)	\$ 27,323.93	\$ -	0.00%	\$ 1,515.02	0.11%	\$ 1,515.02	0.11%
E	TOTAL (A+B+C+D)	\$ 1,393,520.33	\$ -	0.00%	\$ 77,266.06	5.54%	\$ 77,266.06	5.54%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P.

Naran Eng.	João Quintão do Rego																																												
Município	MUNICIPIO DILI NO POSTOS							2023																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Marcho																															OBSERVASAUN						
								We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu							
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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															PARADO							
							Actual																																LAO HELA						
	6	Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 0+000-3+500	Lica Tada Unipessoal Lda		FI	MOP	Plan																																LAO HELA						
							Actual																																	LAO HELA					
	7	Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 3+500 - 7+000	Weditto Unipessoal Ida		FI	MOP	Plan																																	LAO HELA					
CRISTO REI (CR)							Actual																																	LAO HELA					
	8	Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 0+000 - 3+000	Hunter Construction Unipessoal Lda		FI	MOP	Plan																																	LAO HELA					
							Actual																																		LAO HELA				
	9	Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 3+000 - 6+000	Helmi Construction Unipessoal Lda		FI	MOP	Plan																																	LAO HELA					
							Actual																																		LAO HELA				
	10	Dili Roads and Drainage Rehabilitation Road Section : Jet. Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																																	PARADO/ V.O Aprovasaun husi Owner					
							Actual																																		PARADO/ V.O Aprovasaun husi Owner				
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																																		PARADO/ V.O Aprovasaun husi Owner				
							Actual																																				PHO		
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																																			PHO			
							Actual																																				PHO		
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																																			PHO			
							Actual																																				PHO		
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																																				PHO		
							Actual																																					LAO HELA	
	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	MPW-W-220076	Emergency	LM-CD	Plan																																			LAO HELA			
							Actual																																				LAO HELA		
	46	Construcao Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																																			LAO HELA			
							Actual																																				LAO HELA		
	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipessoal Ida	MPW-W-220070	Emergency	LM-CD	Plan																																				LAO HELA		
						Actual																																					PHO		
48	Road Maintenance section "Dili East"Dili Municipality	Darlau Construction and Engineering	MPW - W - 220090	LM	MOP	Plan																																				LAO HELA			
						Actual																																					LAO HELA		
49	Road Maintenance Section : Benamauk-Hera (A01), Halilaran Laulara (A02), Dili Municipality	Fikikay, Unipessoal Lda	MPW - W - 220116	LM	MOP	Plan																																				LAO HELA			
						Plan																																					LAO HELA		
51	Emergency Kalamidade 4 de Abril, Removal and installtion of Panel Bridge in Becusse River, Municipality Dili	Aspalink Unipessoal Lda	MPW - W 220081	LM	MOP	Actual																																				LAO HELA			
						Plan																																					LAO HELA		
53	Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for river at Camea (Sta. 1+727.99-Sta. 1+950.00), Municipality Dili	Star King Unip, Lda	MPW-W-220075	Emergency	MOP	Plan																																				LAO HELA			
						Actual																																						PHO	
52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	Emergency	MOP	Plan																																				LAO HELA			
						Actual																																					LAO HELA		
53	Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for Slope Protection at Bidau	Assui Caebao	NCB/044/MOP-2022	Emergency	MOP	Plan																																					LAO HELA		
						Actual																																						LAO HELA	
54	Emergency project, Cyclone Seroja 04 April 2021,"River Training Ailok Laran Hera" (SPUR OR GROYNES&RETAINING WALL) Package 2 - (Sta.0+000 To Sta 0+140)	Hunter Construction Unipessoal Lda	NCB/042/MOP-2022	Emergency	MOP	Plan																																					LAO HELA		
						Actual																																						LAO HELA	
	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																																				LAO HELA		
							Actual																																					LAO HELA	
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																																				LAO HELA		
							Actual																																						LAO HELA
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																																				PARADO/ V.O Aprovasaun husi Owner		
							Actual																																					PARADO/ V.O Aprovasaun husi Owner	
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibut	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																																				PARADO/ V.O Aprovasaun husi Owner		
							Actual																																					PARADO/ V.O Aprovasaun husi Owner	
17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																																					PARADO/ V.O Aprovasaun husi Owner		
						Actual																																						PARADO/ V.O Aprovasaun husi Owner	
18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																																					PARADO/ V.O Aprovasaun husi Owner		
						Actual																																						PARADO/ V.O Aprovasaun husi Owner	
21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																																					PARADO/ V.O Aprovasaun husi Owner		
						Actual																																						PARADO/ V.O Aprovasaun husi Owner	
22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																																					PARADO/ V.O Aprovasaun husi Owner		
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Naran Eng.		Eduardo dos Santos																																						
Município		MUNICIPIO DILI NO POSTOS																																						
Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Marcho																															OBSERVASAUN
									We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu	Sa	Su	Mo	Tu	We	Th	Tu								
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ATAURO (AT)	1		R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																													PARADO			
								Actual																																
	6		Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 0+000-3+500	Lica Tada Unipessoal Lda		FI	MOP	Plan																													LAO HELA			
								Actual																																
	7		Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 3+500 - 7+000	Weditto Unipessoal Ida		FI	MOP	Plan																													LAO HELA			
								Actual																																
CRISTO REI (CR)	8		Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 0+000 - 3+000	Hunter Construction Unipessoal Lda		FI	MOP	Plan																												LAO HELA				
								Actual																																
	9		Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 3+000 - 6+000	Helmi Construction Unipessoal Lda		FI	MOP	Plan																												LAO HELA				
								Actual																																
	10		Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilاران and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner				
								Actual																																
	12		Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner				
								Actual																																
	28		Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																												PHO				
								Actual																																
	30		NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																												PHO				
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	33		New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																												PHO				
								Actual																																
	45		Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	MPW-W-220076	Emergency	LM-CD	Plan																												LAO HELA				
								Actual																																
	46		Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																												LAO HELA				
								Actual																																
	47		Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipessoal Ida	MPW-W-220070	Emergency	LM-CD	Plan																												LAO HELA				
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	48		Road Maintenance section "Dili East"Dili Municipality	Darlau Construction and Engineering	MPW - W - 220090	LM	MOP	Plan																												PHO				
								Actual																																
	49		Road Maintenance Section : Benamauk-Hera (A01), Halilاران Laulara (A02), Dili Municipality	Fikikay, Unipessoal Lda	MPW - W - 220116	LM	MOP	Plan																												LAO HELA				
								Plan																																
51		Emergency Kalamidade 4 de Abril, Removal and installtion of Panel Bridge in Becusse River, Municipality Dili	Aspalink Unipessoal Lda	MPW - W 220081	LM	MOP	Actual																													LAO HELA				
							Plan																																	
53		Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for river at Camea (Sta. 1+727.99-Sta. 1+950.00), Municipality Dili	Star King Unip, Lda	MPW-W-220075	Emergency	MOP	Plan																												LAO HELA					
							Actual																																	
52		Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	Emergency	MOP	Plan																												PHO					
							Actual																																	
53		Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for Slope Protection at Bidau	Assui Caebao	NCB/044/MOP-2022	Emergency	MOP	Plan																												LAO HELA					
							Actual																																	
54		Emergency project, Cyclone Seroja 04 April 2021,"River Training Ailok Laran Hera" (SPUR OR GROYNES&RETAINING WALL.) Package 2 - (Sta.0+000 To Sta 0+140)	Hunter Construction Unipessoal Lda	NCB/042/MOP-2022	Emergency	MOP	Plan																												LAO HELA					
							Actual																																	
	11		Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																											LAO HELA					
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	12		Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																											LAO HELA					
							Actual																																	
	15		Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
							Actual																																	
	16		Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
							Actual																																	
17		Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner						
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18		Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																																	

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Naran Eng.		Lourdes Pereira																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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ATAURO (AT)	1		R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																			PARADO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

LAO HELA

PHO

FHO

Prepara Husi :

(Eng. Lourdes Pereira)

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN,



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1#NASIONAL 32

Back-up Data

Naran Projeto : Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)
No. kontratu : RFP/057/SEFOPE-2021

Data Inspesaun : Marco 2023

Fatin Inspesaun :

Koordinadas :

Start Point : Long -8.529567, Latetude : 125.75805332

End Point : Long :, Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEKSU C2 # NS 35

BACKUP DATA

No.	Description	Contract	PROPOSED BY OWNER			A.D.N. RECOMMEND			3rd Invoice Amount \$	%	2nd Invoice Amount \$	%	4th Invoice Amount \$	%	To Date Amount \$	%
			1st Invoice Amount \$	2nd Invoice Amount \$	3rd Invoice Amount \$	1st Invoice Amount \$	%	2nd Invoice Amount \$								
PAYMENT AND EXPENSES CONTROL BOARD																
I	Remuneration															
a	Key Experts	\$ 127,650.00	\$ 23,260.00	\$ 11,630.00	\$ 11,630.00	\$ 23,260.00	11.03%	\$ 11,630.00	5.52%	\$ 11,630.00	5.52%	\$ 46,520.00	\$ 93,040.00	44.13%		
b	Non-Key Experts	\$ 16,500.00	\$ 5,570.00	\$ 2,785.00	\$ 2,785.00	\$ 5,570.00	2.64%	\$ 2,785.00	1.32%	\$ 2,785.00	1.32%	\$ 11,140.00	\$ 22,280.00	10.57%		
	Total	\$ 144,150.00	\$ 28,830.00	\$ 14,415.00	\$ 14,415.00	\$ 28,830.00	13.67%	\$ 14,415.00	6.84%	\$ 14,415.00	6.84%	\$ 57,660.00	\$ 115,320.00	54.70%		
II	Reimbursable															
a	Travel	\$ 26,100.00	\$ 5,220.00	\$ -	\$ -	\$ 5,220.00	2.48%	\$ -	0.00%	\$ -	0.00%	\$ 10,440.00	\$ 15,660.00	7.43%		
b	Perdiem	\$ 26,350.50	\$ 5,270.00	\$ -	\$ -	\$ 5,270.00	2.50%	\$ -	0.00%	\$ -	0.00%	\$ 10,540.00	\$ 15,810.00	7.50%		
	Total	\$ 52,450.50	\$ 10,490.00	\$ -	\$ -	\$ 10,490.00	4.98%	\$ -	0.00%	\$ -	0.00%	\$ 20,980.00	\$ 31,470.00	14.93%		
III	Other Expenses															
	Communication Cost	\$ 3,564.00	\$ 712.80	\$ 356.40	\$ 356.40	\$ 712.80	0.34%	\$ 356.40	0.17%	\$ 356.40	0.17%	\$ 1,425.60	\$ 2,851.20	1.35%		
	Drafting e Reproduction of Reports	\$ 1,750.00	\$ 350.00	\$ 175.00	\$ 175.00	\$ 350.00	0.17%	\$ 175.00	0.08%	\$ 175.00	0.08%	\$ 700.00	\$ 1,400.00	0.66%		
	Equipment and Miscellaneous (PC's, Material Visas, Unforeseen)	\$ 8,910.00	\$ 1,782.00	\$ 891.00	\$ 891.00	\$ 1,782.00	0.85%	\$ 891.00	0.42%	\$ 891.00	0.42%	\$ 3,564.00	\$ 7,128.00	3.38%		
	Total	\$ 14,224.00	\$ 2,844.80	\$ 1,422.40	\$ 1,422.40	\$ 2,844.80	1.35%	\$ 1,422.40	0.67%	\$ 1,422.40	0.67%	\$ 5,689.60	\$ 11,379.20	5.40%		
	Total Contract	\$ 210,824.50	\$ 42,164.80	\$ 15,837.40	\$ 15,837.40	\$ 42,164.80	20.00%	\$ 15,837.40	7.51%	\$ 15,837.40	7.51%	\$ 84,329.60	\$ 158,169.20	75.02%		

15.02%

Prepara husi:

Estádio Gonçalves
Eng. Município Dili, ADN, I.P.

Julmira Soares Sampaio
Eng. Município Dili, ADN, I.P.

Verifika husi:

Francisco Xavier de Deus Jeronimo
Engenheiro Senior na Projeto Edificio
Publiku Be'e Saqueamento, ADN, I.P.

Verifika husi:

Eug. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.



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ADN, I.P.

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ANEXO C1#NASIONAL 26

Back-up Data

Naran Projeto : Municipal Spatial Planning for Bobonaro and Ermera
No. kontratu : RFP/044/MPO-2021

Data Inspesaun : de Marco 2023

Fatin Inspesaun :

Koordinadas :

Start Point : Long: 8.592603° , Latetude: 125.13836°

End Point : Long: , Latetude:

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 26					Naran projeto : Municipal Spatial Planning for Bobonaro and Ermera					Kompanha : NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					Asinatura								
	/Desembro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ho por cento 10% : Inception Report, bazeia ba TOR													
					2														
					3														
					4														
					5														
	Novembro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ho por cento 20% : Progress Report I no II, bazeia ba TOR													
					2														
					3														
					4														
					5														
	27/Fevereiro/2023	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ho por cento 15% : Progress Report III no IV, bazeia ba TOR													
					2														
					3														
					4														
					5														
	Marco/2023	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ho por cento 15% : Progress Report V, bazeia ba TOR													
					2														
					3														
					4														
					5														
V					1														
					2														
					3														
					4														



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ANEXO C2# NS 26

SUMMARY BACK UP PROGRESS

Project Name	Consulting Services for Municipal Spatial Planning of Municipalities of Bobonaro and Ermera					
Contract No.	RFP/044/MPO-2021					
Consultant	NLA Timor - Urbanismo Arquitectura e Engenharia, Lda, Timor Leste in Joint venture (JV) with Gertil2 Faculdade de Arquitectura da Universidade de Lisboa (FA - Ulisboa), Portugal and Vanza Belenos Unipessoal, Lda, Timor Leste					
Amount Contract	\$ 1,007,800.00					
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE
1	Progress Claim No. 1 (Inception report (10%))	\$ -	0.00%	\$ 100,780.00	10.00%	\$ 100,780.00
2	Progress Claim No. 2 (Progress report-1 & 2 (20%))	\$ 100,780.00	10.00%	\$ 201,560.00	20.00%	\$ 302,340.00
3	Progress Claim No. 3 (Progress report-3 & 4 (15%))	\$ 302,340.00	30.00%	\$ 151,170.00	15.00%	\$ 453,510.00
4	Progress Claim No. 4 (Progress report-5 (15%))	\$ 453,510.00	45.00%	\$ 151,170.00	15.00%	\$ 604,680.00

Checked by:

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Verified by:

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Certified by:

Eng. Emerenciana da Costa Maia Freitas
Cordenadora UCVQ ADN, I.P. ADN, I.P.

ANEXO D (CR - 5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

Kompanha : Jmindo Unip.Lda.

		INSTRUSAUN / REKOMENDASAUN					Asinatura
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		
I	16/3/2023	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Halos airing nebe mak kleuk	
					2	estika schoor nebe mak mamar	
					3	submete lista material desmontly ba EDTL.EP	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu
Ahi to Lenuk Hun Cristo Rei - Dili Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili MunicipalityKoordinadas
:

Start Point : Long : -8.564879 Latetude : 125.630908

End Point : Long : Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual



Network time is not synchronized
Local: 16 Mar 2023 10:46:53 GMT+09:00
Remark: Eng. Camilio
Index number: 1902

- Progressu iha terenu
fisicamente 100% tiha ona
Maibe Husi Parte Dono do
projectu mak seidauk
supmete pagamentu mai
ADN.IP



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ADN, I.P.

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ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu
Ahi to Lenuk Hun Cristo Rei - Dili Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442



- Progressu iha terenu
fisikamente 100% tiha ona



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ANEXO D (CR - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Kompanha : Derren Construction Unip.Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/3/2023	Dili/ Cristo Rei	Camilio de Jesus	Tek. AND.IP	1	Konstruksaun on going	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



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ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV, LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Data Inspesaun : 29/3/2023

Fatin Inspesaun : Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola
Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Koordinadas :

Start Point : Long -8.560292 Latetude : 125.538188

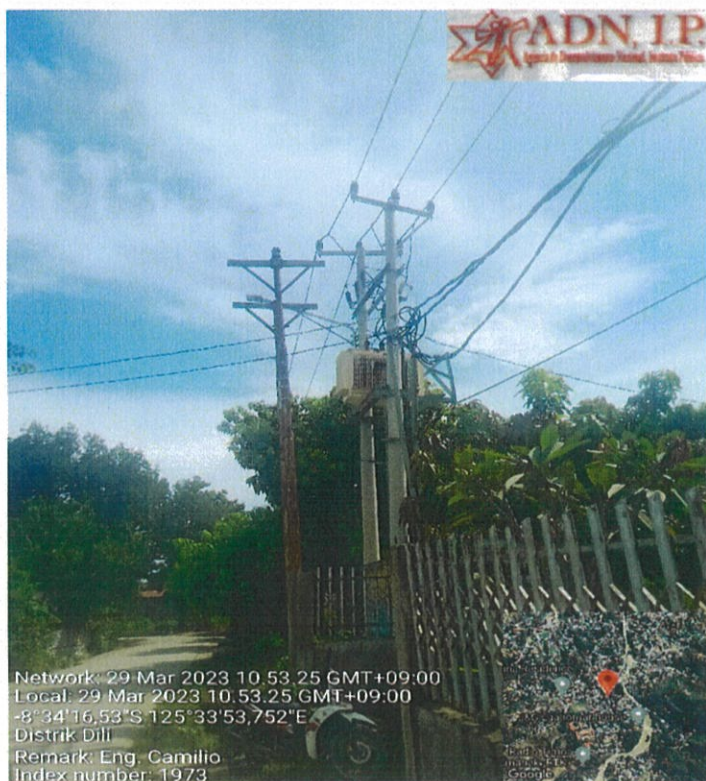
End Point : Long : Latetude :

Naran Inspector : 1. Camilio De Jesus

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual



➤ Servisu on going



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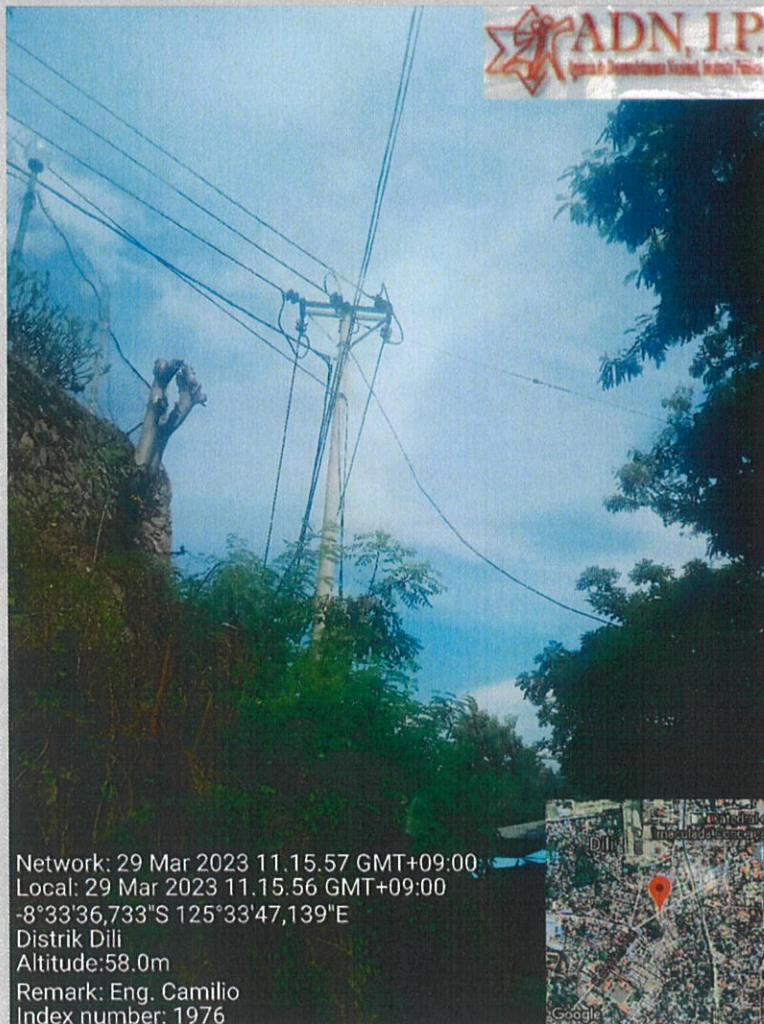
ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto
No. kontratu

: New Installation Of MV, LV Transformer and House Connection
: RDTL/MOPTC/CGI-PEN:0000304

Sketch & Foto



Observasaun iha tereno no Foto

Aktual

- Konstrusaun ba Linha Media tensaun seidauk (iha area ida nee)
- La iha actividade iha tereno

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																															
Naran Eng.	Camillo de Jesus							2023																															
Município	MUNICIPIO DILI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARCHO																															OBS
								We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Atauro	2	New Construction of Isolation for Covid-19 in Atauro	Lygelina Alexix Unip. Lda		Fundo Covid-19	MINISTERIO SAUDE																																	
Atauro	3	konstrusaun residensia oficial posto administrativo atauro	Realidade Salmes Unip,Lda		PDIM	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL																																	
Atauro	4	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MEJD PKRIE EBC BIQUELI		LM-TP	MINISTERIO DA EDUKASAUN																																	
Atauro	9	Komisaun konstrusaun uma kreda Igreja Evangelica assembleias de deus (IEAD) Congregacao Belem Nazare	Fuxin Unipessoal.Lda		LM-TP	GABINETE DO PRIMEIRO MINISTRO																																	
Cristo Rei	CR2	New Installation Street Light at Cristo Rei - Dili District	Silkar International Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													La existe ona			
							Actual																																
Cristo Rei	CR3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceulaju.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Cristo Rei	CR4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																													Inspeksaun conjunto ho owner			
Cristo Rei	CR5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																													Inspeksaun conjunto ho owner			
Cristo Rei	16	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda		LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
Cristo Rei	17	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori		LM-BS	HOSPITAL NACIONAL GUIDO VALADARES	Plan																																
							Actual																																
Cristo Rei	18	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	Dirbajudi		LM-BS	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Cristo Rei	19	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda		PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Cristo Rei	21	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	Plan																																
							Actual																																
Cristo Rei	29	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	Mendith UnipLda		PDIM	MINISTERIO TURISMO COMERCIO E INDUSTRIA	Plan																																
							Actual																																
Cristo Rei	30	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	Delatina		LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Cristo Rei	31	Projetu Konstrusaun Foun ba ESTV Hera	Timorindo Unip. Lda		LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Cristo Rei	32	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Cristo Rei	33	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Cristo Rei	34	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MEJD PKRIE ESG FINANTIL		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

X

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REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																														
Naran Eng.	Camillo de Jesus																																					
Município	MUNICIPIO DILI NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	2023																														
								MARCHO																														
								We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr
1								2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Dom aleixo	54	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MEJD PKRIE EBC 30 DE AGOSTO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo inspeksan konjuto ho MPO (Covallima)		
							Actual																															
Dom aleixo	55	Konstrusaun ka Reabilitasaun ba EBF Naroman	MEJD PKRIE EBF NAROMAN		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo inspeksan konjuto ho MPO (Covallima)		
							Actual																															
Dom aleixo	56	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MEJD PKRIE EPE BURAS KADALAK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo inspeksan konjuto ho MPO (Covallima)		
							Actual																															
Dom aleixo	57	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MEJD PKRIE EBF BEBONUK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Dom aleixo	75	Rehabilitasaun Edificio MPO	GLARIATO UNIPESOAAL LDA		LM-BS	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
Dom aleixo	77	Konstrusaun ba Extensaun Sala Karantina ba Resepsaun no Inspesaun ba Aimoruk iha SAMES LP	Vicaroman, Unipessoal LDA		LM-BS	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	Plan																															
							Actual																															
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei Unipessoal, Lda		LM-BS	MINISTERIO DA DEFESA	Plan																															
							Actual																															
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya		LM-CD	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															
							Actual																															
Metinaro	6	Konstrusaun Turismu Komunitariu One Dollar Beach	Quindy Eujec Lda.		LM-TP	SEFOPE	Plan																															
							Actual																															
Metinaro	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	Aitula Construction, Lda		LM-CD	MINISTERIO DA DEFESA	Plan																															
							Actual																															
Metinaro	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MEJD PKRIE EBF BENUNUK METINARO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Metinaro	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															

Naran Eng.	Camilo de Jesus							2023																															
Município	MUNICÍPIO DILI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARÇO																															OBS
								We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Nain Feto	NF 4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Nain Feto	NF 8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	Nizixavane		LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar		LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda.		LM-BS	MINISTERIO TRANSPORTE E KOMUNIKASAUN	Plan																																
							Actual																																
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis		LM-BS	CONSELHO DA EMPRESA	Plan																																
							Actual																																
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio		LM-BS	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	Plan																																
							Actual																																
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric		LM-CD	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda		LM-CD	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis		LM-BS	MINISTERIO TURISMO COMERCIO E INDUSTRIA	Plan																																
							Actual																																
Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star		LM-BS	PARLAMENTU NASIONAL	Plan																																
							Actual																																
Nain Feto	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	Berlosconi		LM-BS	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	Plan																																
							Actual																																
Nain Feto	19	Rehabilitation and Maintenance Building PCM	Panca Sekawan		LM-BS	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	Plan																																
							Actual																																
Nain Feto	20	Minor Rehabilitasaun of MTC main of Building and Correios	Risumali Unip Lda		LM-BS	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	Plan																																
							Actual																																

Naran Eng.	Camillo de Jesus							2023																															
Município	MUNICIPIO DILI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Ação	MARÇO																															OBS
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Nain Feto	23	New Construction of Outdoor Sport Facilities, at Taibessi, Dili - Timor Leste	UKA II UNIPESOAL LDA		LM-CD	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nain Feto	26	New Construction of outdoor sport facilities in Taibessi	UKA II UNIPESOAL LDA		LM-CD	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nain Feto	27	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MEJD PKRIE EBF DUGUE DE CAXIAS		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nain Feto	28	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MEJD PKRIE EBC BIDAUI AKADIRU HUN		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nain Feto	29	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MEJD PKRIE EBF LELAUS DARE		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nain Feto	30	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	DALOVEYA Unip.Lda		Fundo Covid-19	MINISTERIO SAUDE	Plan																																
							Actual																																
Nain Feto	31	Construction of CIGC Building, Office of the Prime Minister	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELJO STAR UNIP.LDA		LM-CD	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
Nain Feto	32	Construction of 12 de Novembro Monument	Bobolait Lda		FI	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
vera cruz	VR 1	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD		FI	TRIBUNAL RECUSSO	Plan																																
							Actual																																
vera cruz	VR 3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	Ferajota		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
vera cruz	VR 4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
vera cruz	5	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co.,Ltd		FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
vera cruz	14	Manutensaun ba Edificio DNGRA-MOP / 162	Katuas Patricio		LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
vera cruz	15	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip.Lda		LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
vera cruz	16	Construction of extension office building of the Minister of Public works (162)	CELFA Unip.Lda		LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																



Naran Eng. Camillo de Jesus								2023																																	
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vera cruz	18	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Cathedral. Vila Verde	Bimavi		LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																		
							actual																																		
vera cruz	20	New Construction of Administration and Logistic Building	Aitula Construction, Lda		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SAE	Plan																																		
							Actual																																		
vera cruz	21	New Construction of Faculdade Economia e Gestao Building	Aitula Construction, Lda		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SAE	Plan																																		
							Actual																																		
vera cruz	22	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerezen, Unipessoal Lda		LM-BS	RADIO TELEVISAUN TIMOR LESTE	Plan																																		
							Actual																																		
vera cruz	23	Maintenance of Building for Trade Invest Timor Leste	D'CO		LM-BS	TRADE INVEST	Plan																																		
							Actual																																		
vera cruz	24	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip. Lda		Fundo Covid-19	MINISTERIO SAUDE	Plan																																		
							Actual																																		Halo Inspeksan konjulo ho MPO (Mallana)
vera cruz	26	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda		LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
vera cruz	28	New Construction of isolation (OPD) Vera cruz relation of covid 19	Romante Pty. Ltd		Fundo Covid-19	MINISTERIO SAUDE	Plan																																		
							Actual																																		
vera cruz	29	New construction Warehouse for centro Nacional Chega I.P	A. L. Unip.Lda		LM-CD	Centro Nacional Chega	Plan																																		
							Actual																																		
vera cruz	30	Renovation of public Health services at lahane , posto vera cruz Timor Leste	Queson SQ Unipessoal Lda		LM-BS	MINISTERIO SAUDE	Plan																																		
							Actual																																		
vera cruz	31	New Construction Drainage centro Nasional Chega.I.P	Chacailala Unipessoal Lda		LM-CD	Centro Nacional Chega	Plan																																		
							Actual																																		
vera cruz	32	Extention Office of Legal and Judicial Training Centre	BEHALE ENTERPRICE UNIPESOAAL,LDA		LM-CD	MINISTERIO DA JUSTICA	Plan																																		
							Actual																																		
vera cruz	33	New Construction of Faculdade de Agricultura (B-01)	Dany stra		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SAE	Plan																																		
							Actual																																		
vera cruz	34	New Construction of Faculdade de Agricultura (B-03)	Hedge Construction, Unip. Lda		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SAE	Plan																																		
							Actual																																		
vera cruz	35	New Construction of Faculdade de Agricultura (B-02)	Bobolait Lda		LM-CD	UNIVERCIDADE NACIONAL TIMOR LORO SAE	Plan																																		
							Actual																																		
vera cruz	38	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin..	Celijio Star		LM-BS	PARLAMENTU NASIONAL	Plan																																		
							Actual																																		
vera cruz	39	Rehabilitasaun Mercado Taibesi	GSA Company, Unip, Lda		LM-BS	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	Plan																																		
							Actual																																		
vera cruz	41	Konstrusaun Koby House foun edificio Unidade Aproveitamento Desentralizado-Ministerio Administraasaun Estatal	Linier Unipessoal Lda		LM-CD	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	Plan																																		
							Actual																																		
vera cruz	43	Execucao da obra da Reparacao do Muro do Tribunal de Dili	Visio Dei Unipessoal,Lda		LM-BS	TRIBUNAL RECUSSO	Plan																																		
							Actual																																		
vera cruz	45	Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DNAGP iha livro)	Dhivana Unipessoal Lda		LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
vera cruz	46	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	Bobolait Lda		LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
vera cruz	47	Konstrusaun coby house foun iha Ministerio Administraasaun Estatal	Vicaroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA		LM-CD	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	Plan																																		
							Actual																																		
vera cruz	48	New Construction of Jardim 2006	Rilero, Unipessoal Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
vera cruz	49	KONSTRUSAUN EDIFICIO FOUN IDA MINISTERIU ENSINU SUPERIOR, SIENSIA NO KULTURA (MESCC)	Algis Eng. Consultancy, Unipessoal Lda		LM-CD		Plan																																		
							Actual																																		

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																															
Naran Eng.	Camillo de Jesus																																						
Município	MUNICÍPIO DILI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	2023																															
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vera cruz	51	Rehabilitation of PMU Office Building A and PMU Office Building B in Caicoli, Dili	Always Construction, Unip,Lda		LM-CD	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	Plan																																
							actual																																
Oe-cusse	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Oe-cusse	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	Manekat Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Oe-cusse	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe-Oecusse Municipality	Maubere Spirit		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Nasional	10	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	PT. Malmass Mitra Teknik (Indonesia)		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Nasional	19	Revitalization foot Ball Stadium and tribune Building	Marino enterprises Lda		FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Nasional	22	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Betuhei Unipessoal, Lda		LM-BS	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	Plan																																
							Actual																																
Nasional	NS - 23	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloi)	Govnen Star Unipessoal Lda		LM-CD	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																
							Actual																																

Note:



Planu Periode Inspesaun Iha tereinu



Implementa Periode Inspesaun Iha tereinu



Relatoriu avallasuan mensal Iha Dili



Inspesaun Pagamentu Anual Iha tereinu

Prepara Husi :
(Camillo de Jesus)
Tekniko M&E ADN,I.P

Sertifika Husi :
(Eng. Emerenciano da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :
(Eng. Januario Maia Guterres)
Adjuntu Director Executivo ADN, I.P