REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

JUNHO 2022



SUMÁRIO

RELATÓRIO

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JUNHO 2022

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		**Fohorem**		**Zumalai**		**Maucatar**	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		**Timolar**		**Fatumean**	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	72.61%
3	Fohorem	6	$ 7,503,950.51	92.63%
4	Maucatar	4	$ 1,639,034.35	53.08%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	23	$ 86,189,348.29	89.28%
7	Tilomar	8	$ 1,898,097.80	60.12%
8	Zumalai	16	$ 22,122,825.15	58.59%
	Grand Total	**69**	**$ 131,714,806.65**	**82.46%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.45%
4	Maucatar	2	$ 1,326,918.81	56.19%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	9	$ 83,912,256.94	90.93%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,458,769.74	59.90%
	Grand Total	**31**	**$ 124,447,620.40**	**84.91%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	4	$ 1,157,808.36	22.83%
7	Tilomar	3	$ 534,590.93	57.15%
8	Zumalai	2	$ 807,886.00	23.90%
	Grand Total	**11**	**$ 2,643,602.32**	**30.00%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	96.66%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	88.71%
8	Zumalai	1	$ 177,630.77	96.79%
	Grand Total	**3**	**$ 592,720.70**	**94.19%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	0.00%
3	Fohorem	2	$ 221,682.00	0.00%
4	Maucatar	1	$ 69,614.12	0.00%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	0.00%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	56.10%
	Grand Total	**17**	**$ 2,921,378.69**	**32.24%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	4	$ 533,488.64	72.23%
7	Tilomar			
8	Zumalai			
	Grand Total	**4**	**$ 533,488.64**	**72.23%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	55.86%
4	Edukasaun	18	$ 2,722,556.08	6.32%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	19	$ 39,207,818.72	70.71%
7	Flood Control	2	$ 821,328.14	23.51%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	65.64%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	4	$ 687,870.35	77.35%
	Grand Total	**69**	**$ 131,714,806.65**	**82.46%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	96.66%
	Grand Total	**5**	**$ 4,001,670.86**	**72.61%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	0.00%
5	Eletrifikasaun Nasional			
6	Estradas			
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	72.01%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**6**	**$ 7,503,950.51**	**92.63%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	0.00%
5	Eletrifikasaun Nasional			
6	Estradas	2	$ 1,326,918.81	56.19%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**4**	**$ 1,639,034.35**	**53.08%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	40.39%
4	Edukasaun	7	$ 1,406,000.97	0.00%
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	4	$ 9,442,514.31	91.40%
7	Flood Control	1	$ 560,804.96	0.00%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	2	$ 272,780.42	53.41%
	Grand Total	**23**	**$ 86,189,348.29**	**89.28%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	4	$ 795,799.75	33.04%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	1	$ 482,705.06	75.18%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	60.83%
9	Pontes			
10	Saude	1	$ 186,843.31	88.71%
	Grand Total	**8**	**$ 1,898,097.80**	**60.12%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	26.07%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	7	$ 18,817,486.35	56.80%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**16**	**$ 22,122,825.15**	**58.59%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	34	$ 52,762,693.13	73.45%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	19	$ 2,905,884.88	5.92%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	8	$ 1,373,959.16	73.57%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**69**	**$ 131,714,806.65**	**82.46%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	96.66%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**72.61%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	4	$ 7,282,268.51	95.45%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**6**	**$ 7,503,950.51**	**92.63%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 1,569,420.23	55.43%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	0.00%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**4**	**$ 1,639,034.35**	**53.08%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	7	$ 11,221,862.74	80.65%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	8	$ 1,589,329.77	0.00%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	4	$ 533,488.64	72.23%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**23**	**$ 86,189,348.29**	**89.28%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 915,454.74	77.83%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	66.12%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**8**	**$ 1,898,097.80**	**60.12%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	9	$ 20,006,132.56	58.26%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	26.07%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**16**	**$ 22,122,825.15**	**58.59%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Kombustivel ne'ebe parte Logistika oferese la to wainhira ami halo movimentasaun ba inspeksaun no monitorizasaun maximo.

    - Iha Projeto balun Site Supervisor la iha kontrolu maximu ba servisu, tamba razaun iha municipiu ida kada lina Ministerial iha Site Superviosr ida deit.

    - Ami nia actividade realizasaun la hanesan tuir Plano ne'ebe aprova ona, tamba tempo balun sei halo rekomendasaun pagamento iha Dili, no lakolizasaun balun tempu udan kareta ba la diak ho nune'e projetu balun status on progress hela maibe nia progresu Fulan ida ne'e 0.00%.

- Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipiu hasoru obstaklo sira mak hanesan:

    - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

    - La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Abril nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Parte Logistika atu hare asunto presu Komvustivel iha merkado hodi nune bele aumenta tan quantidade kombustivel ba kada Municipio.

- Sujere ba Suprior sira atu hato hela informasaun ne'e ba kada lina Ministerail atu rekruta enginheiro Site Supervisor tuir Kuantidade Projeto iha Municipio.

- Husu ba Superior sira atu tetu mos kndisaun sira ne, wainhira hare ami relatorio mensal.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	67.52%	$ 825,918.46	$ 397,297.66	Paradu	paradu, kompanhia sei hein aprovasaun VO husi dono projecto. Nomos apoiu finanseiro la sufisiente
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ABANDONA	Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.83%	98.83%	$ 3,758,112.41	$ 44,333.88	PHO	Fisiku 100%, PHO.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	95.44%	$ 181,291.82	$ 8,668.72	FHO	Projeto ida ne FHO ona, no Osan Balansu ***$ 8,668.72*** fila ba Kofre Estado
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	81.59%	55.51%	$ 145,679.52	$ 116,772.48	ON-GOING	Projeto ida nee remata ona hein relatorio final
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	82.52%	$ 58,383.19	$ 12,364.49	PHO	Projeto ida nee agora remata ona, hein relatorio 100% husi projeto nain
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	77.71%	0.00%	$ -	$ 149,292.80	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ 1,398.61	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	11.30%	0.00%	$ -	$ 183,328.80	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	22.95%	0.00%	$ -	$ 128,627.66	ON-GOING	Projeto ida ne agora lao hela

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	25.25%	0.00%	$ -	$ 72,561.80	ON-GOING	Projeto ida ne agora lao hela
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	30.00%	0.00%	$ -	$ 65,448.21	ON-GOING	Projeto ida ne agora lao hela
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	20.19%	0.00%	$ -	$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	23.64%	0.00%	$ -	$ 102,502.01	ON-GOING	Projeto ida ne agora lao hela
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	25.86%	0.00%	$ -	$ 103,904.22	ON-GOING	Projeto ida ne agora lao hela
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	50.94%	0.00%	$ -	$ 560,804.96	ON-GOING	On Progress
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	$ -	$ 10,328.42	ON-GOING	
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820,206.62	8-Jun-22	0.00%	0.00%	$ -	$ 820,206.62	ON-GOING	
24	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
25	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	PENDENTE	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
26	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
27	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	98.57%	88.71%	$ 165,749.31	$ 21,094.00	ON-GOING	Projeto ida ne agora iha fase retensaun
28	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	$ 66,429.82	$ 42,780.52	Paradu	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
29	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	89.80%	$ 116,381.60	$ 13,213.57	ON-GOING	Projeto ida ne agora iha fase retensaun

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LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
30	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	48.13%	41.48%	$ 122,690.87	$ 173,094.55	ON-GOING	Projeto ida ne agora lao hela
31	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	10.27%	0.00%	$ -	$ 337,328.10	ON-GOING	Projeto ida ne agora lao hela, no Dono do Projeto seidauk submete Soft Copy BOQ kontrato
32	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	100.00%	$ 284,245.58	$ 0.01	FHO	FHO, halo ona rekomendasaun pagamentu retensaun. Nomos projecto ne'e entrega ona ba dono projecto
33	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO
34	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	PENDENTE	Projeto ida ne abandona hela
35	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
36	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	13.81%	0.00%	$ -	$ 109,418.63	ON-GOING	On Progress
37	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	14.39%	0.00%	$ -	$ 112,263.37	ON-GOING	On Progress
38	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
39	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	96.66%	96.66%	$ 220,615.79	$ 7,630.83	ON-GOING	Projeto ida ne halo ona pagamento Retensaun bazeia ba Justifikasaun husi Projeto nain. Balansu osan $ ***7,630.83*** fila ba Kofre Estado
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	20.66%	0.00%	$ -	$ 75,543.07	ON-GOING	On Progress
41	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	20.46%	0.00%	$ -	$ 174,827.75	ON-GOING	On Progress
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	19.25%	0.00%	$ -	$ 115,378.76	ON-GOING	On Progress

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
43	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
44	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
45	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
46	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	25.77%	0.00%	$ -	$ 69,614.12	ON-GOING	On Progress
48	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	1.53%	0.00%	$ -	$ 371,196.19	Pendente	On Progress
49	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
50	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
51	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
52	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	99.46%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
53	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	92.75%	$ 3,381,632.29	$ 264,238.44	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
54	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
55	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	96.79%	$ 171,935.57	$ 5,695.20	PHO	Projeto ida ne halo ona FHO. Osan balansu fial ba Kofre Estado
56	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	38.51%	$ 28,127.77	$ 44,905.72	PHO	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
57	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	30.95%	$ 1,160,430.04	$ 2,588,485.72	Paradu	Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.26%	27.46%	$ 1,184,893.23	$ 3,129,389.36	Paradu	Projecto refere sei paradu hela tamba kompanhia hein hela aprovasaun CCO husi dono Projecto.
59	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	82.34%	74.10%	$ 193,054.93	$ 67,468.25	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
60	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	27.77%	0.00%	$ -	$ 160,283.28	ON-GOING	On Progress
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	0.00%	$ -	$ 109,981.83	ON-GOING	On Progress
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	6.07%	0.00%	$ -	$ 110,004.78	ON-GOING	On Progress
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	21.41%	0.00%	$ -	$ 101,608.75	ON-GOING	On Progress
64	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	11.66%	0.00%	$ -	$ 547,362.82	ON-GOING	On Progress
65	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	On Progress
66	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	Pendente	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
67	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
68	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
69	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									$ 131,714,806.65			82.46%	$ 108,605,642.65	$ 23,110,562.61		

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezencio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

Prepara Husi :

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valiasaun de Qualidade, ADN, I.P

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	0.00%	67.52%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.83%	0.00%	98.83%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	81.59%	0.00%	81.59%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	65.51%	12.21%	77.71%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	8.84%	2.45%	11.30%
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	15.27%	7.68%	22.95%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	18.29%	6.97%	25.25%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	21.20%	8.80%	30.00%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	15.50%	4.69%	20.19%
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	16.89%	6.74%	23.64%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	16.57%	9.29%	25.86%
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	11.26%	39.68%	50.94%
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10,328.42	Jan. 15, 2022	0.00%	87.25%	87.25%
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820,206.62	8-Jun-22	0.00%	0.00%	0.00%
24	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
25	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
26	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
27	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	73605.97%	11.25%	73617.22%
28	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
29	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	82.13%	17.65%	99.78%
30	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM-CD	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	46.07%	2.07%	48.13%
31	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	7.57%	2.70%	10.27%
32	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
33	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
34	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
35	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
36	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	9.51%	4.29%	13.81%
37	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	0.00%	14.39%	14.39%
38	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
39	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	-3.25%	96.66%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	619026.21%	3.46%	619029.67%
41	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	14.50%	5.96%	20.46%
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	15.24%	4.01%	19.25%
43	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
44	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
45	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
46	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	23.83%	1.95%	25.77%
48	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	0.00%	1.53%	1.53%
49	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	54.00%	0.00%	54.00%
50	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
51	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
52	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	99.46%	0.00%	99.46%

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
53	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
54	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
55	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
56	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	0.00%	84.51%
57	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	0.00%	48.88%
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.25%	0.00%	48.26%
59	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	82.34%	0.00%	82.34%
60	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	23.60%	4.17%	27.77%
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	0.00%	12.00%
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	6.07%	0.00%	6.07%
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	15.56%	5.85%	21.41%
64	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	11.62%	0.04%	11.66%
65	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
66	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
67	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
68	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
69	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Boseo Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de F. Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Tekniku ADN, I.P. Halo monitorisazaun ba projecto new construction of drainagen in suai loro maibe atividade servisu iha tereno la iha no projecto refere parado hela.	

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ANEXU C2 (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
				BILLED AMUNT										
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	$ 6,732.00	$ 16,736.55	$ 6,732.00	0.55%	-	0.00%	$ -	0.00%	$ -	0.00%	$ 6,732.00	0.55%	
200	EARTH WORKS	$ 913,128.98	$ 140,937.21	$ 105,978.62	8.66%	3,561.08	0.29%	$ -	0.00%	$ -	0.00%	$ 105,978.62	8.66%	
400	SURFACE COURSE	$ -	$ 117,273.96	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	CONCRETET WORKS	$ -	$ 9,623.11	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 303,355.14	$ 938,645.30	$ 713,207.85	58.31%	$ 190,575.13	15.58%	$ -	0.00%	$ -	0.00%	$ 713,207.85	58.31%	
	GRAND TOTAL	**$ 1,223,216.12**	**$ 1,223,216.12**	**$ 825,918.47**	**67.52%**	**$ 194,136.21**	**15.87%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 825,918.47**	**67.52%**	

Prepara Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

 # ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Data Inspesaun : 08/06/2022

Fatin Inspesaun : Suai Villa, Busakukun

Koordinadas :

Start Point : Long : -9.326811, Latetude: 125.234821

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun Projectu abandona

Informasaun

1. Progreso fisiko atingi 74.13%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Pagamentu ikus nian iha tinan 2017
3. Projecto refere abandona / parado iha tinan 2017 ate agora la iha aktividade servisu iha tereno.
4. La iha informasaun ruma husi kompanhia konaba razaun parado servisu nian
5. iha Fatin projetu la existe ona direksi keet no ekipamentu servisu nian no desmobiliza hotu ona husi fatin projetu nian.
6. Husu ba dono projecto atu bele halo konfirmasaun didiak ho kompanhia hodi rejolve assunto neé

ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
La iha aktividade konstrusaun iha tereno (abandona) iha tinan 2017 to agora 2022	

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:28-06-2022**

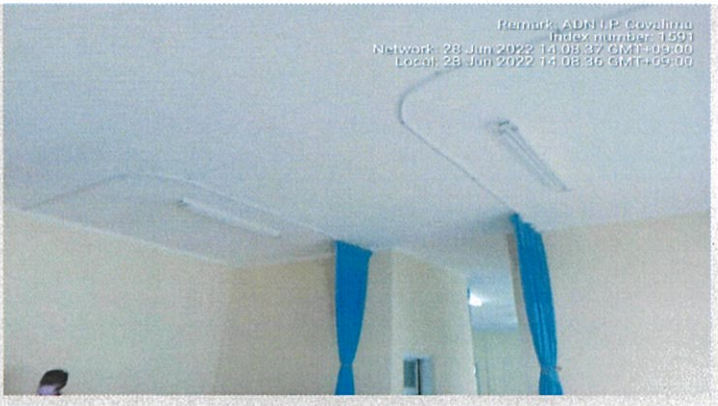
Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Kontrator Instala ona Kurtina, no presiza Justifikasaun husi Projeto nain no halo verifikasaun Presu tamba kurtina ne'ebe sosa la tuir espek iha BOQ.*	
Iha Ac 5pk ida mak sei bocor husu atu Kontrator resolve lalais molok pagamento to mai A D N	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-9)

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM
LOCATION : SUAI VILLA- COVALIMA

SUMMARY

CONTRACT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	Amount	Persentase	Amount	Persent	Amount	Persent	Amount	Persent
I	PREPARATION WORKS	$ 8,676.28	3.31%	$ 7,176.28	2.73%	$ -	0.00%	$ 7,176.28	2.73%
II	FUNDATION WORKS	$ 686.05	0.26%	$ 686.05	0.26%	$ -	0.00%	$ 686.05	0.26%
III	CONCRETE WORKS	$ 38,669.73	14.73%	$ 36,764.13	14.01%	$ -	0.00%	$ 36,764.13	14.01%
IV	WALL INSTALLATION AND PLESTERING	$ 27,095.32	10.32%	$ 27,095.32	10.32%	$ -	0.00%	$ 27,095.32	10.32%
V	CARPENTER WORKS	$ 24,000.00	9.14%	$ 23,600.00	8.99%	$ -	0.00%	$ 23,600.00	8.99%
VI	ROOFING WORKS	$ 24,008.00	9.15%	$ 24,008.00	9.15%	$ -	0.00%	$ 24,008.00	9.15%
VII	CEILING WORKS	$ 7,961.57	3.03%	$ 7,961.57	3.03%	$ -	0.00%	$ 7,961.57	3.03%
VIII	FLOOR TILE WORKS	$ 13,379.79	5.10%	$ 13,379.79	5.10%	$ -	0.00%	$ 13,379.79	5.10%
IX	ELECTRICAL WORKS	$ 26,382.48	10.05%	$ 23,205.48	8.84%	$ -	0.00%	$ 23,205.48	8.84%
X	SANITASI WORKS	$ 13,391.33	5.10%	$ 13,391.33	5.10%	$ -	0.00%	$ 13,391.33	5.10%
XI	PAINTING WORKS	$ 11,349.78	4.32%	$ 11,349.78	4.32%	$ -	0.00%	$ 11,349.78	4.32%
XII	FURNITURE	$ 13,200.00	5.03%	$ 1,200.00	0.46%	$ -	0.00%	$ 1,200.00	0.46%
XIII	FINAL CLEARING	$ 250.00	0.10%	$ 125.00	0.05%	$ -	0.00%	$ 125.00	0.05%
A	CONTRUCTION COST (I + XIII)	$ 209,050.35	79.65%	$ 189,942.71	72.37%	$ -	0.00%	$ 189,942.71	72.37%
B	Fee Contractor(10% x A)	$ 20,905.04	7.97%	$ 18,994.27	7.24%	$ -	0.00%	$ 18,994.27	7.24%
C	Overhead	$ 1,000.00	0.38%	$ 1,000.00	0.38%	$ -	0.00%	$ 1,000.00	0.38%
C	TAX 2% x (A + B)	$ 4,619.11	1.76%	$ 4,198.74	1.60%	$ -	0.00%	$ 4,198.74	1.60%
D	CONTIGENCY (10% x A)	$ 26,877.50	10.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	TOTAL PROJECT COST	$ 262,452.00	100.00%	$ 214,135.73	81.59%	$ -	0.00%	$ 214,135.73	81.59%

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno }
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/6/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	antes atu submete pagamento Final tenke anexo ho As Built Drawin no Quantity	
					2	Kontrator nafatin iha responsabilidade to rekomendasaun pagamento Retensaun	
	22/6/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu ba parte utilizador atu kuidado didiak edificio ida ne	
					5		
II	28/6/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontrator atu monta didiak Kurtina sira ne'ebe monu	
					2	Husu ba kontrator atu enxe be ba Fiber hodi nune bele halo teste.	
	28/6/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Kontrator atu hadia Ac sira ne'ebe sei bocor	
					4	Husu ba Projeto nain atu justifica ba kurtina ne'ebe sosa la tuir espek iha BOQ	

#ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

Data Inspesaun : **22 -06 -2022**

Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

Naran Inspector : **1 Madelino Deonizo Jose Magno**

2. Prezenzio L D C Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
1.Projeto ida nee finaliza ona ate a data seidauk utiliza.	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-10)

PROJECT TITLE *: New Construction of Laboratory for Covid 19 at Suai Refral Hospital, Mnistery of Health, Timor Leste*
LOCATION *: Debos-Covalima*

CONTRACTOR *: Manu Bey Unip Lda*

SUMMARY

NO	DESCRIPTION	AMOUNT CONTRACT		REVISED			A D N, I.P. RECOMMENDATION					
				Deduction	Aditional	Revised	Previous		This Bill		Up To Date	
		Amount (USD)	Persentase	Amount	Amount	Amount	Amount	Persentase	Amount	Persentase	Amount	Persentase
I	PREPARATION WORKS	$ 2,601.95	3.68%	$ -	$ -	$ 2,601.95	$ 2,601.95	3.68%	$ -	0.00%	$ 2,601.95	3.68%
II	FUNDATION WORKS	$ 3,088.88	4.37%	$ -	$ -	$ 3,088.88	$ 3,088.88	4.37%	$ -	0.00%	$ 3,088.88	4.37%
III	CONCRETE WORKS	$ 3,282.11	4.64%	$ -	$ 2.27	$ 3,284.37	$ 3,282.10	4.64%	$ -	0.00%	$ 3,282.10	4.64%
IV	WALL INSTALLATION AND PLESTERING	$ 5,678.63	8.03%	$ -	$ -	$ 5,678.63	$ 5,678.63	8.03%	$ -	0.00%	$ 5,678.63	8.03%
V	CARPENTER WORKS	$ 4,456.00	6.30%	$ -	$ -	$ 4,456.00	$ 4,456.00	6.30%	$ -	0.00%	$ 4,456.00	6.30%
VI	ROOFING WORKS	$ 9,172.40	12.96%	$ -	$ 0.76	$ 9,172.54	$ 9,171.77	12.96%	$ -	0.00%	$ 9,171.77	12.96%
VII	CEILING WORKS	$ 3,840.52	5.43%	$ -	$ -	$ 3,840.52	$ 3,840.52	5.43%	$ -	0.00%	$ 3,840.52	5.43%
VIII	FLOOR TILE WORKS	$ 2,906.54	4.11%	$ -	$ -	$ 2,906.54	$ 2,906.54	4.11%	$ -	0.00%	$ 2,906.54	4.11%
IX	ELECTRICAL WORKS	$ 4,782.35	6.76%	$ 2,478.00	$ 1,593.87	$ 3,882.47	$ 3,882.47	5.49%	$ -	0.00%	$ 3,882.47	5.49%
X	SANITASI WORKS	$ 3,911.43	5.53%	$ 86.31	$ -	$ 3,825.12	$ 3,825.12	5.41%	$ -	0.00%	$ 3,825.12	5.41%
XI	PAINTING WORKS	$ 1,378.34	1.95%	$ -	$ -	$ 1,378.34	$ 1,378.34	1.95%	$ -	0.00%	$ 1,378.34	1.95%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	14.13%	$ 10,000.00	$ 8,674.77	$ 8,674.77	$ 8,674.77	12.26%	$ -	0.00%	$ 8,674.77	12.26%
XIII	FINAL CLEARING	$ 139.00	0.20%	$ -	$ -	$ 139.00	$ 139.00	0.20%	$ -	0.00%	$ 139.00	0.20%
A	**CONTRUCTION COST (I + XIII)**	**$ 55,238.15**	**78.08%**	**$ 12,564.31**	**$ 10,271.68**	**$ 52,929.13**	**$ 52,926.10**	**74.81%**	**$ -**	**0.00%**	**$ 52,926.10**	**74.81%**
B	**Fee Contractor(10% x a)**	**$ 5,523.81**	**7.81%**	**$ 1,256.43**	**$ 1,027.17**	**$ 5,292.91**	**$ 5,292.61**	**7.48%**	**$ -**	**0.00%**	**$ 5,292.61**	**7.48%**
C	**Overhead**	**$ 3,183.00**	**4.50%**	**$ -**	**$ -**	**$ 3,183.00**	**$ 3,183.00**	**4.50%**	**$ -**	**0.00%**	**$ 3,183.00**	**4.50%**
D	**TAX 2% x (a + b + c)**	**$ 1,278.90**	**1.81%**	**$ 276.41**	**$ 225.98**	**$ 1,228.10**	**$ 1,228.03**	**1.74%**	**$ -**	**0.00%**	**$ 1,228.03**	**1.74%**
E	**Contigency**	**$ 5,523.81**	**7.81%**	**$ 3,286.76**	**$ -**	**$ 2,237.05**	**$ 2,237.05**	**3.16%**	**$ -**	**0.00%**	**$ 2,237.05**	**3.16%**
F	**TOTAL PROJECT COST (a + b + c + d + e)**	**$ 70,747.68**	**100.00%**	**$ 17,383.92**	**$ 11,524.82**	**$ 64,870.20**	**$ 64,866.80**	**91.69%**	**$ -**	**0.00%**	**$ 64,866.80**	**91.69%**

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro ADN, I.P.

(Prezenzio L C D Ximenes)
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edificio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (SV-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

Kompanha : Manu Bey Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Parte Ministerio da Saude atu kordena ho Parte Hospital Regional Suai atu utiliza ona Edificio Refere	
					2	Husu ba Kontrator atu mantein servisu tuir Kontrato ne'ebe iha	
	22/06/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kontrator nafatin iha responsabilidade to halo pagamento retensaun	
					4		

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : 28- 06-2022

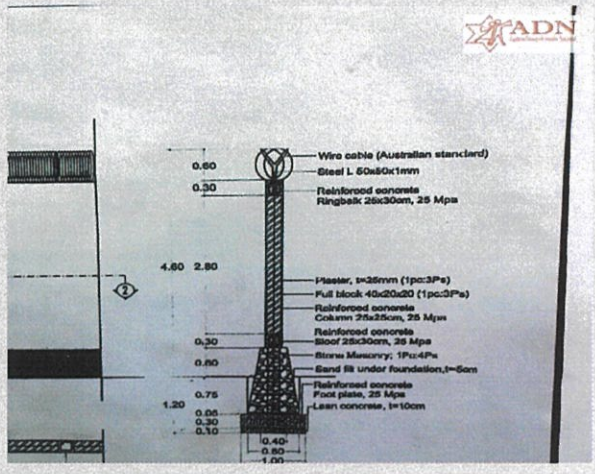
Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

Start Point : Long :, -9.312043 Latetude: 125.265901

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

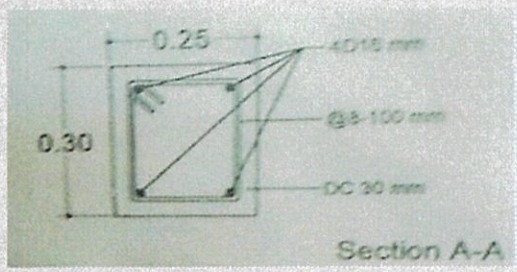
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – *install full block wall(40x20x20),grade a (1pc:3ps)wall plester,thkn=20mm using 1pc:3sand* 	 
Area Block = 53.20 m2 *Area Plesteran = 896.65 m2*	

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Servisu *- Monta tan Beton Bertulang ba Sloof*



Beton

Volume = P x L x T

Volume = 2.27 m3

Tulangan

Berat = 419.70 Kg

Bekisting

Area = 8.14 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount			Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**	**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
I	PREPARATION WORKS	$ 6,479.50	$ 3,967.00	2.66%	$ -	0.00%	$ 3,967.00	2.66%
II	EARTH WORKS	$ 4,898.44	$ 4,717.67	3.17%	$ 130.49	0.09%	$ 4,848.16	3.25%
III	MASONRY WORKS	$ 57,620.88	$ 35,384.35	23.74%	$ 12,512.39	8.40%	$ 47,896.74	32.14%
IV	CONCRETE WORKS	$ 48,065.61	$ 42,331.06	28.40%	$ 3,601.95	2.42%	$ 45,933.01	30.82%
V	PAINTING WORKS	$ 7,865.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL USD**	**$ 124,929.81**	**$ 86,400.08**	**57.97%**	**$ 16,244.83**	**10.90%**	**$ 102,644.91**	**68.87%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,492.98**	**$ 8,640.01**	**5.80%**	**$ 1,624.48**	**1.09%**	**$ 10,264.49**	**6.89%**
C	**OVERHEAD**	**$ 2,875.00**	**$ 862.50**	**0.58%**	**$ -**	**0.00%**	**$ 862.50**	**0.58%**
D	**TAX (2% x (A+B))**	**$ 2,498.60**	**$ 1,728.00**	**1.16%**	**$ 324.90**	**0.22%**	**$ 2,052.90**	**1.38%**
E	**CONTIGENCY**	**$ 6,246.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**TOTAL USD**	**$ 149,042.88**	**$ 97,630.59**	**65.51%**	**$ 18,194.21**	**12.21%**	**$ 115,824.80**	**77.71%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madalino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

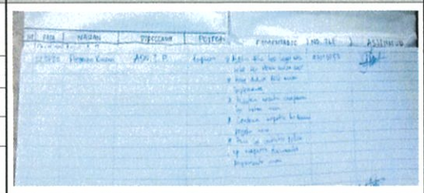
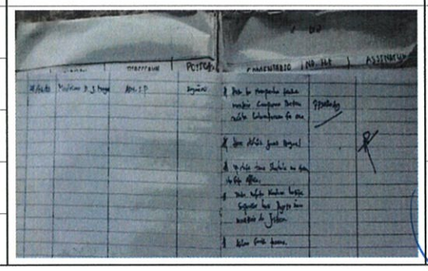
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	21/06/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Hadia tiha besi begel sira ne'ebe sei kleuk molok coor		
					2	Hare didiak BOQ molok implementa		
					3	mantein nafatin campuran ba beton nian		
	21/06/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	kordena nafatin ho tekniko projeto nain		
					5	up date nafatin dokumentos pagaento nian		
	28/06/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Husu ba Kompnhia tenke mantein campuran beton ne'ebe laboratorium fo ona		
					2	Hare didiak jarak beguel		
					3	Up date time shedule no taka iha site office		
	28/06/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Tenke nafatin kordena ho site supervisor husi projeto nainMinisterio da Justica		
					5	Aselera servisu iha terreno		

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:27-06-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Servisu Halo ona pengecooran* *Columns above ground level* *Volume Beton = P x L x T* *Volume Beton = 3.44 m3*	 

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Servisu- Hada tan Batako ukr. 40 x 20 x 10 ba parte Toilet nian.

1.100mm external hollow block walls (pasang batako 100mm dinding bagian luar)
Area = 50.53 m2



2. 100mm internal hollow block walls in toilet area (pasang batako 100mm dinding bagian dalam toilet)
Area = 51.54 m2



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-14)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	**ITEM DESCRIPTION**	**AMOUNT**	**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES	$ 5,845.10	$ 3,281.98	1.79%	$ -	0.00%	$ 3,281.98	1.79%
II	TOILET BUILDING	$ 77,081.29	$ 8,586.29	4.68%	$ 3,574.07	1.95%	$ 12,160.37	6.63%
III	KITCHEN	$ 17,287.66	$ 2,582.83	1.41%	$ -	0.00%	$ 2,582.83	1.41%
IV	STEEL FENCES	$ 56,312.39	$ -	0.00%		0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITE WORKS							
A	**CONSTRUCTION COST**	**$ 156,526.44**	**$ 14,451.10**	**7.88%**	**$ 3,574.07**	**1.95%**	**$ 18,025.17**	**9.83%**
B	**PROFIT 10 % X A**	**$ 15,652.64**	**$ 1,445.11**	**0.79%**	**$ 357.41**	**0.19%**	**$ 1,802.52**	**0.98%**
C	**OVERHEAD**	**$ 3,661.00**	**$ -**	**0.00%**	**$ 481.00**	**0.26%**	**$ 481.00**	0.26%
D	**TAX 2 % (A+B+C)**	**$ 3,516.80**	**$ 317.92**	**0.17%**	**$ 88.25**	**0.05%**	**$ 406.17**	**0.22%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 183,356.88**	**$ 16,214.14**	**8.84%**	**$ 4,500.73**	**2.45%**	**$ 20,714.86**	**11.30%**

PREPARED BY

(Prezenzio L C D Ximenes) (Marcelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo) Enginheiro
Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-14)

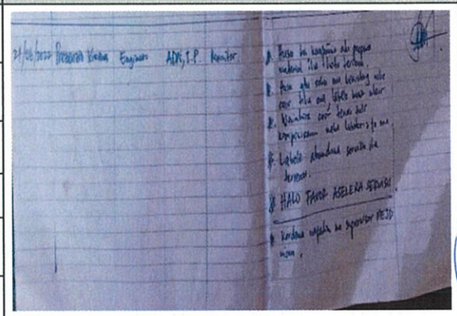
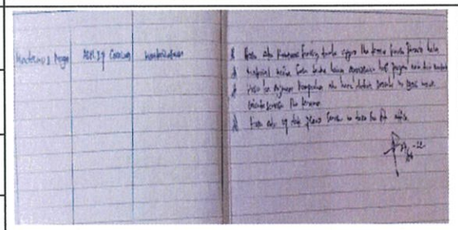
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	21/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kompanhia atu prepara material iha hotu terreno		
					2	Husu atu sobu ons bekisting ne'ebe coor tiha ona, labele husik kleur		
					3	wainhira coor tenke tuir komposisi ne'ebe laboratorium fo ona		
	21/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Labele abandona servisu iha terreno		
					5	Halo favor aselera servisu		
					6	Kordena nafatin ho supervisor husi MEJD nian		
II	27/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu kontinua servisu, tamba agora iha terreno servisu parado hela		
					2	material ne'ebe sosa tenke hetan aprovasaun husi projeto nain tuir kontrato		
	27/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Enjinero Kompanhia atu hare didiak Dezenho no BOQ molok orienta servisu iha terreno		
					4	Husu atu Up date plano servisu no taka iha site Office		

ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:27-06-2022**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo coor to ona Rinbalk

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Volume Beton = P x L x T

Volume Beton = 2.4 m3

Area Bekisting = P x t x 2

Area Bekisting = 36.88 m2

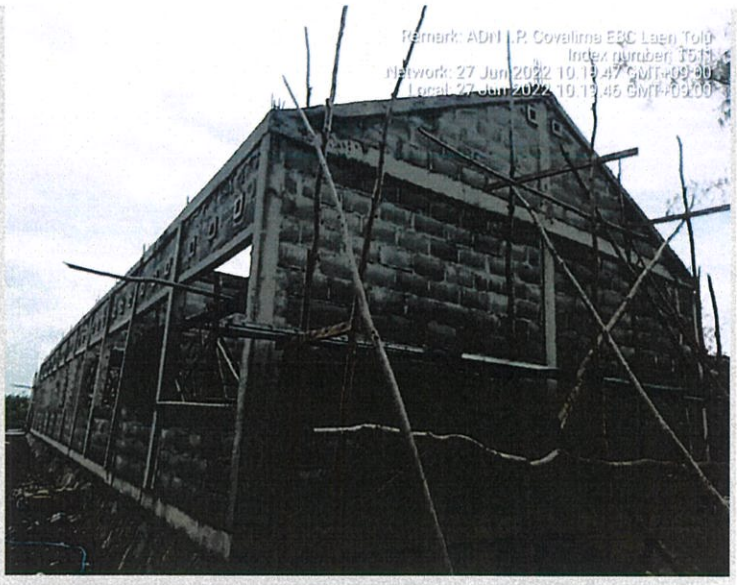




ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu Instala: *100mm external hollow block walls (pasang batako 100mm dinding bagian luar).*
Area= 85.96 m2



Servisu Instala: *100mm Internal hollow block walls (pasang batako 100mm dinding bagian dalam).*
Area= 17.80 m2



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,681.0000	1.31%	$ 50.00	0.04%	$ 1,731.00	1.35%
II	CLASSROOM BUILDING Ca	63,771.88	$ 13,023.7596	10.13%	$ 6,165.27	4.79%	$ 19,189.03	14.92%
III	TOILET BULDING Tb	25,420.03	$ 3,857.1440	3.00%	$ 3,268.57	2.54%	$ 7,125.72	5.54%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ 18,561.9036**	**14.43%**	**$ 9,483.84**	**7.37%**	**$ 28,045.75**	**21.80%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,080.70	0.84%	$ 397.21	0.31%	$ 1,477.91	1.15%
	GRAND TOTAL	**128,627.66**	**$ 19,642.6056**	**15.27%**	**$ 9,881.05**	**7.68%**	**$ 29,523.66**	**22.95%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-15)

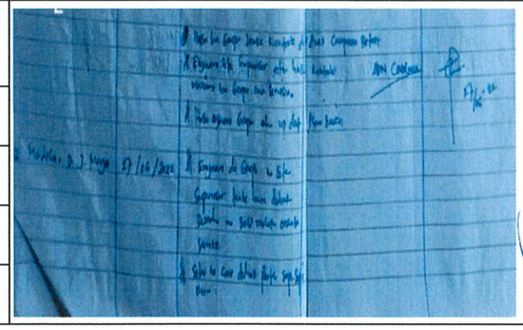
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Grupu tenke kotrola didiak campuran Beton		
	27/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Enjinero site supervisor atu halo kontrolo maximo ba grupo nia servisiu		
					3	Husu enjinero grupo atu up date plano servisu		
					4	Enjinero do Grupo no site supervisor tenke hare didiak dezenho no BOQ molok orineta servisu		
					5	Sobu no coor didiak parte sopi sopi nian		

ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:22-06-2022**

Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta tan ona Betao ba *Rinbalk*

Dimensaun 20 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L

V= 2 m3

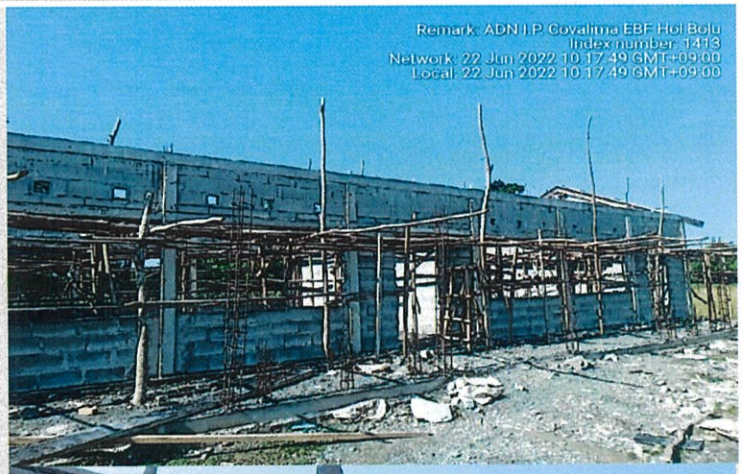
Area Bekisting

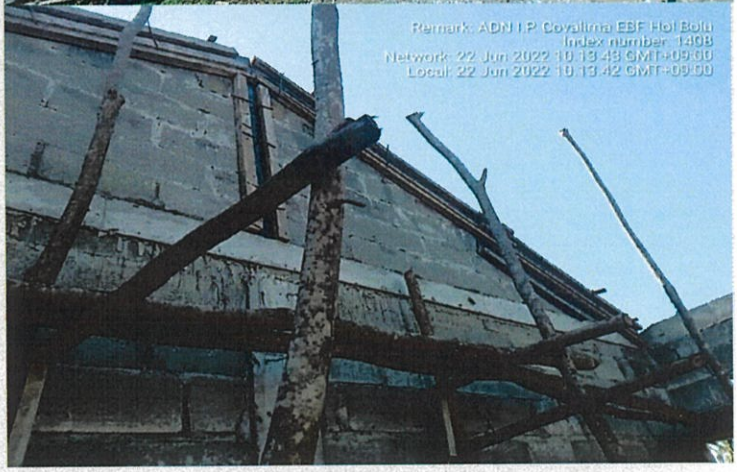
A= 32.60 m2

Tulangan :

Tulangan 12 mm = 300 Kg

Tulangan 8mm = 110 Kg





ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Batako

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

Area = 38.70 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 7.55 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-16)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			$						-
	MAIN SUMMARY		PREVIOUS			THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT		%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$	1,130.00	1.56%	$ -	0.00%	$ 1,130.00	1.56%
II	CLASSROOM BUILDING C	51,973.39	$	10,934.11	15.07%	$ 4,686.01	6.46%	$ 15,620.12	21.53%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	$	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**63,221.80**	**$**	**12,064.11**	**16.63%**	**$ 4,686.01**	**6.46%**	**$ 16,750.12**	**23.08%**
	CONTIGENCY	3,000.00	$	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$	1,203.99	1.66%	$ 370.80	0.51%	$ 1,574.79	2.17%
	GRAND TOTAL	**72,561.80**	**$**	**13,268.10**	**18.29%**	**$ 5,056.81**	**6.97%**	**$ 18,324.91**	**25.25%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-16)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu tau Buku tamu iha site Office	
					2	Enjinero do Grupo tenke akompnhia diariamente servisu iha terreno	
	22/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	antes atu halo pengecooran lantai tenke halo kompaksaun	
					4	Aselera Servisu iha terreno	

ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:22-06-2022**

Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta tan ona Betao ba *Rinbalk*

Dimensaun 20 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L

V= 2 m3

Area Bekisting

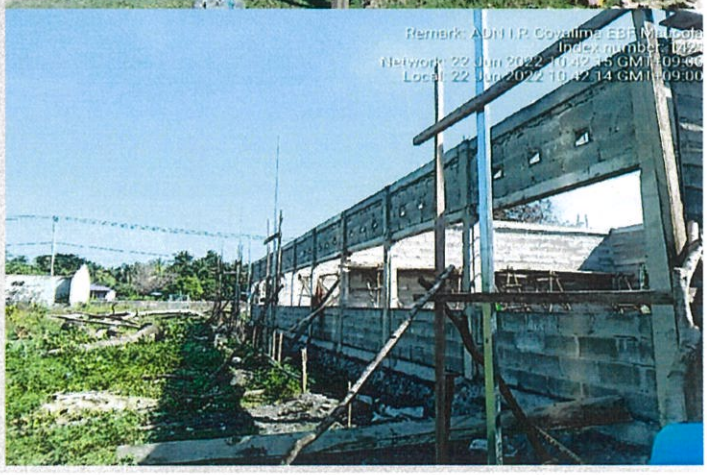
A= 32.60 m2

Tulangan :

Tulangan 12 mm = 300 Kg

Tulangan 8mm = 110 Kg





ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Batako

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

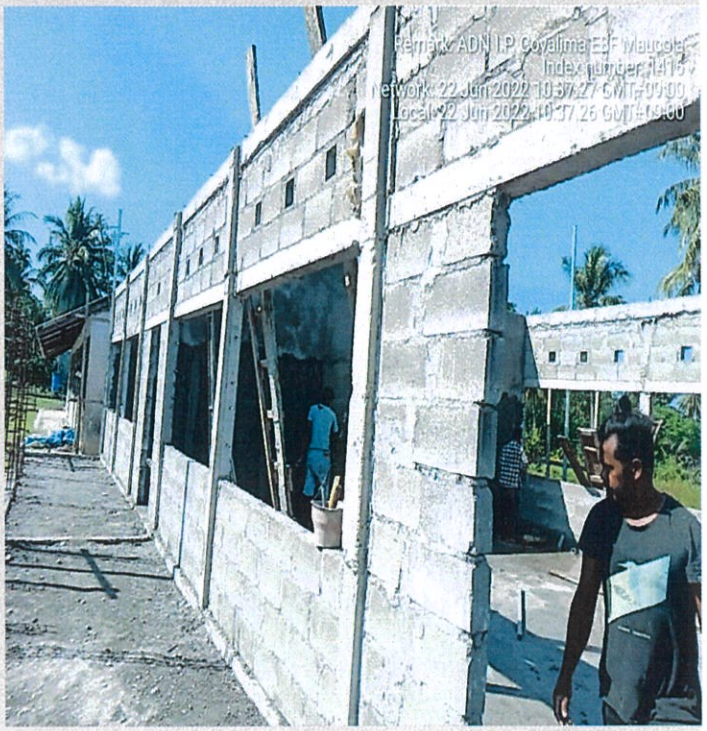
Area = 46.44 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 2.50 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C2 (SV -17)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT								
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,165.00	1.78%	$ 50.00	0.08%	$ 1,215.00	1.86%
II	CLASSROOM BUILDING C	52,127.51	$ 11,470.26	17.53%	$ 5,242.32	8.01%	$ 16,712.59	25.54%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**56,108.21**	**$ 12,635.26**	**19.31%**	**$ 5,292.32**	**8.09%**	**$ 17,927.59**	**27.39%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,242.34	1.90%	$ 464.37	0.71%	$ 1,706.71	2.61%
	GRAND TOTAL	**65,448.21**	**$ 13,877.60**	**21.20%**	**$ 5,756.69**	**8.80%**	**$ 19,634.29**	**30.00%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

#ANEXU D (SV-17)

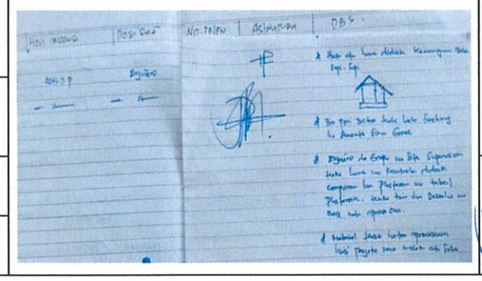
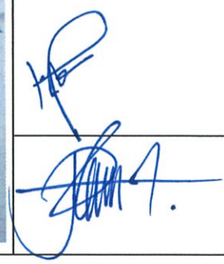
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	22/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak *kemiringan ba Sopi Sopi*		
					2	ba pori Beton tenke halo finishing ho *semente Sika Grout*		
	22/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero do Grupo no site Superviosr tenke hare no kontrola didiak *campuran ba plesteran* no *tebal Plesteran* tenke tuir iha *Dezenho no BOQ* nebe aprova ona		
					4	Material tenke hetan aprovasaun husi Projeto nain molok atu sosa		

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:24-Jun-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector **: 1 Madelino D J Magno**

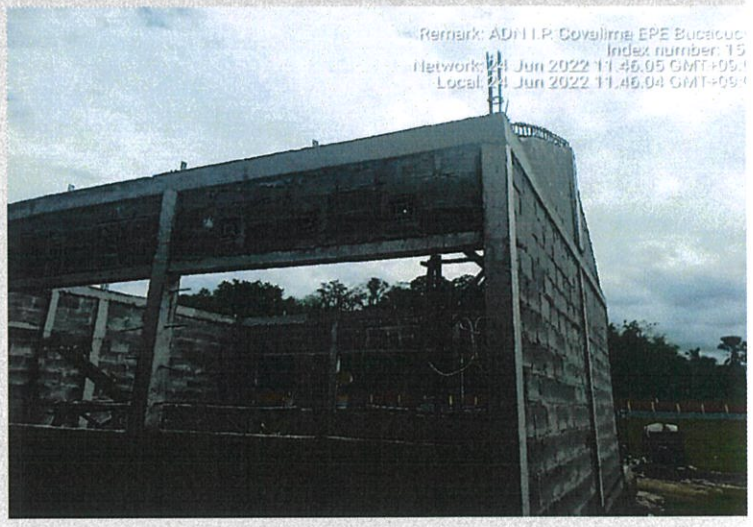
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario halo pengecooran on aba Rinbalk 20 x 13 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Cen. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Top & Sloping Beam B2	(130x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Ground Beam B3	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C1	(130x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C2	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C3	(190x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C4/toilet top beam	(130x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Litel Beam LB	(100x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm





Area Bekisting Rinbalk = 35.70 m3

Volume Beton

V = Px Lx T x

V = 2,4 m3

 # ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Instala aumenta tan Batako

1. 100mm external hollow block walls

(pasang batako 100mm dinding bagian luar)

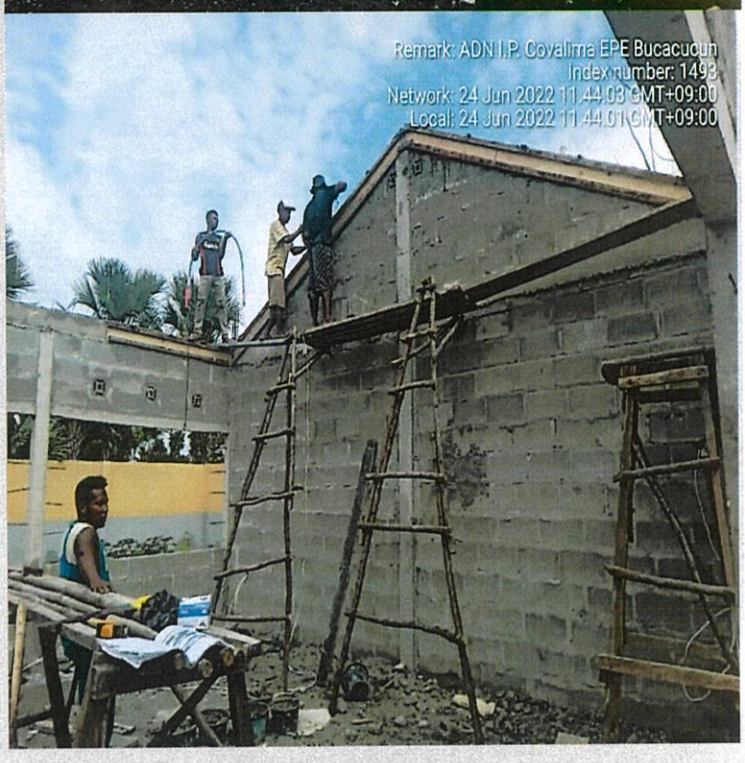
Area= 51.20 m2



2. 100mm internal hollow block walls

(pasang batako 100mm dinding bagian dalam)

Area = 22.25 m2



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (SV-18)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		Contract Amount	A D N, I.P.Progress					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	1,740.00	1.54%	$ -	0.00%	$ 1,740.00	1.54%
II	CLASSROOM BUILDING C2	61,929.89	14,523.85	12.88%	$ 5,036.90	4.47%	$ 19,560.75	17.35%
III	SITEWORKS	38,405.57	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**103,410.45**	**16,263.85**	14.42%	**$ 5,036.90**	4.47%	$ 21,300.75	18.89%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	1,211.00	1.07%	$ 256.58	0.23%	$ 1,467.58	1.30%
	GRAND TOTAL	**112,750.45**	**$ 17,474.85**	**15.50%**	**$ 5,293.47**	**4.69%**	**$ 22,768.33**	**20.19%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico
Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

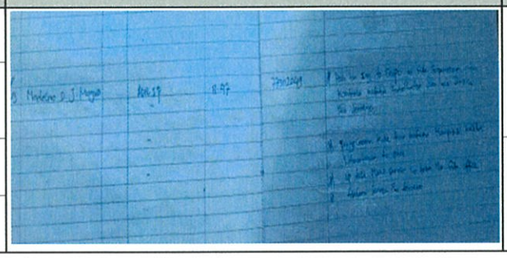
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba enjinero do grupo no site supervisor atu kontrola nafatin trabalhador sira nia servisu iha terreno		
					2	Pengecooran tenke tuir nafatin komposisi ne'ebe Laboratorium fo ona		
	24/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Up date plano servisu no taka iha site office		
					4	Aselera servisu iha terreno		

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:27-06-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Grupo Komunitario halo pengecooran on aba Rinbalk 20 x 13 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Top & Slooping Beam B2	(130x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Ground Beam B3	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C1	(130x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C2	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C3	(190x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C4/toilet top beam	(130x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Libel Beam LB	(100x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm

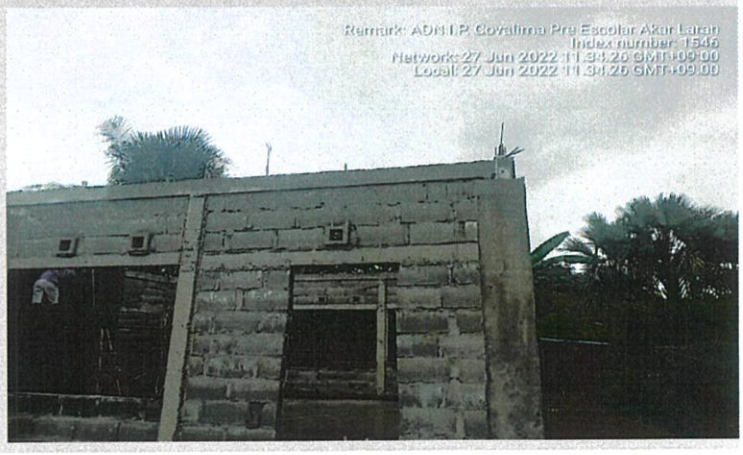
Area Bekisting Rinbalk = 35.70 m3

Volume Beton

V = Px Lx T x

V = 2,4 m3





ANEXU C1 (SV-19)

Back-up Data

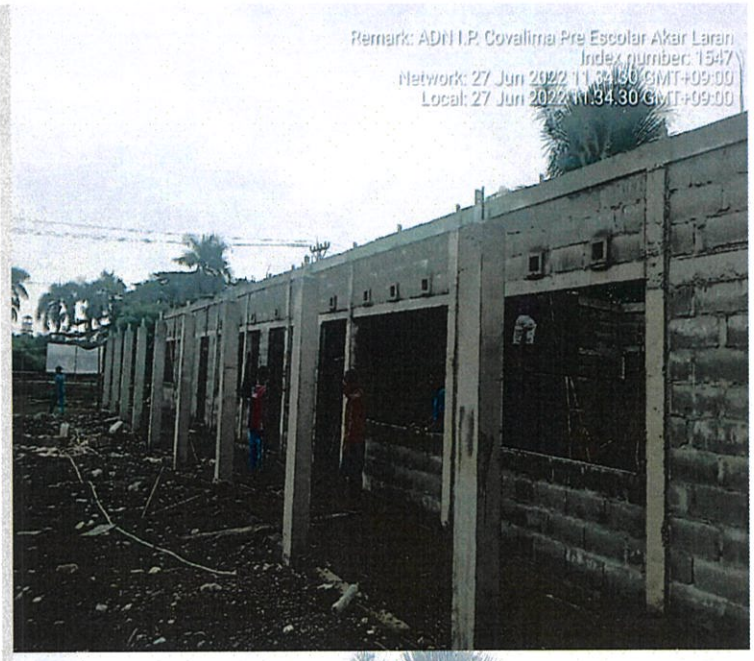
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Instala aumenta tan Batako

1. 100mm external hollow block walls

(pasang batako 100mm dinding bagian luar)

Area= 58.79 m2



2. 100mm internal hollow block walls

(pasang batako 100mm dinding bagian dalam)

Area = 26.90 m2



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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ANEXO C2 (SV-19)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	1,684.00	1.64%	$ 50.00	0.05%	$ 1,734.00	1.69%
II	CLASSROOM BUILDING C2	62,048.49	14,505.58	14.15%	$ 6,493.93	6.34%	$ 20,999.51	20.49%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**93,162.01**	**16,189.58**	15.79%	**6,543.93**	6.38%	$ 22,733.51	22.18%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,127.20	1.10%	366.21	0.36%	$ 1,493.41	1.46%
	GRAND TOTAL	**102,502.01**	**$ 17,316.78**	**16.89%**	**$ 6,910.14**	**6.74%**	**$ 24,226.92**	**23.64%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-19)

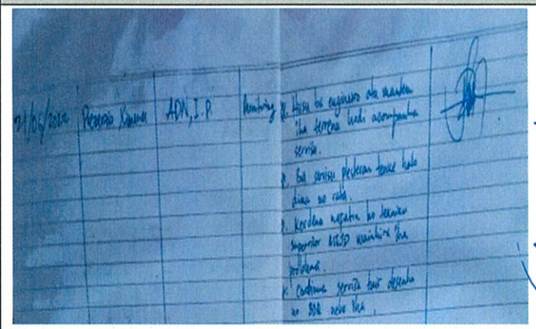
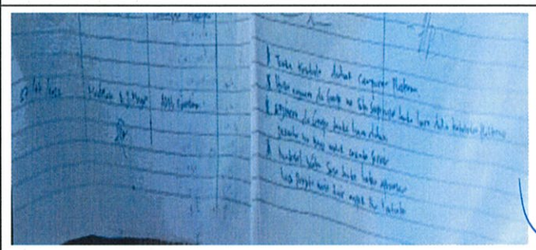
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	21/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Enjinero atu mantein iha terreno hodi akompanhia servisu		
					2	Ba servisu Plesteran tenke halo diak no rata		
	21/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kordena nafatin ho tekniko supervisor MEJD wainhira iha Problema		
					4	Kontinua servisu tuir dezenho no BOQ ne'ebe iha		
II	27/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tenke Kontrola didiak campuran Plesteran		
					2	Husu enjinero do Grupo no site supervisor tenke hare didiak Ketebalan plesteran		
	27/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero do Grupo tenke hare didiak dezenho no BOQ molok orienta servisu		
					4	Material ne'ebe sosa tenke hetan aprovasaun husi projeto nain tuir espek iha kontrato		

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

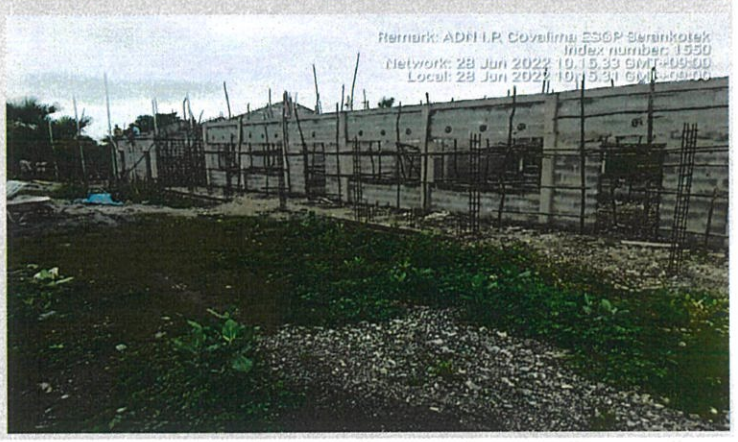
Data Inspesaun **:28-06-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Halo pengecooran tan ona ba Colom ho dimensaun 20 x 20 cm.* *Area Beksiting = 1 m2* *Volume Beton = 0.55 m3*	 

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Halo pengecooran ba Lintel Beam*

Tulangan = 8mm = 0.03 Ton

12mm= 0.09 Ton

Area Bekisting = 9.4 m2

Volume Beton = p x l x t

= 0.24 m3



Install 100mm external hollow block walls

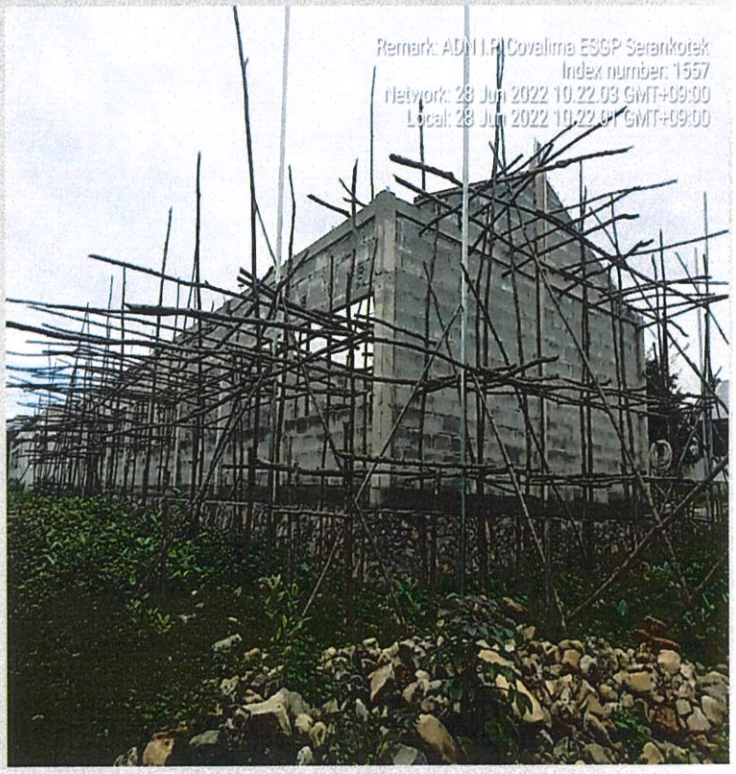
(pasang batako 100mm dinding bagian lu

Area= 76.44 m2

Install 100mm internal hollow block walls

(pasang batako 100mm dinding bagian dala

Area = 40 m2



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-20)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,135.00	1.09%	$ 80.00	0.08%	$ 1,215.00	1.17%
II	CLASSROOM BUILDING C	52,186.11	$ 10,829.45	10.42%	$ 4,799.59	4.62%	$ 15,629.05	15.04%
III	TOILET BULDING Tb	25,444.80	$ 4,291.26	4.13%	$ 4,260.87	4.10%	$ 8,552.13	8.23%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**94,564.22**	**$ 16,255.72**	**15.64%**	**$ 9,140.46**	**8.80%**	**$ 25,396.18**	**24.44%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 957.56	0.92%	$ 515.45	0.50%	$ 1,473.01	1.42%
	GRAND TOTAL	**103,904.22**	**$ 17,213.28**	**16.57%**	**$ 9,655.91**	**9.29%**	**$ 26,869.19**	**25.86%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-20)

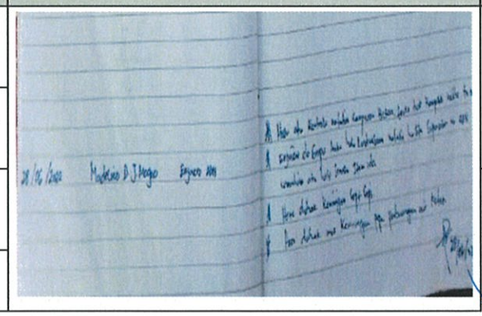
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	28/06/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Kontrola nafatin campuran Beton tenke tuir Komposisi ne'ebe fo ona		
					2	Enjinero do Grupo tenke halo kordenasaun nafatin ho site Supervisor no A D N wainhira atu halo servisu item ida		
	28/06/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hare didiak keringan sopi sopi		
					5	Hare didiak mos kemiringan Pipa Penbuangan air kotor		

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 22/06/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

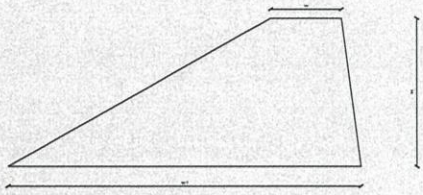
Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

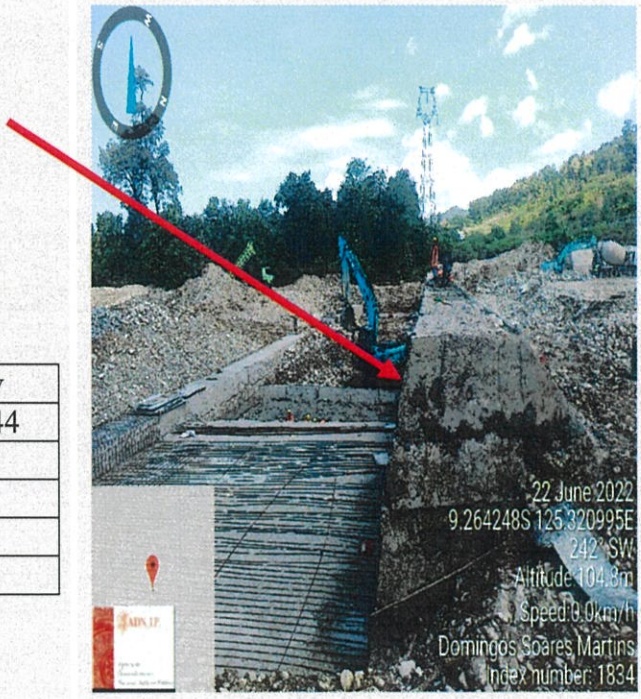
Sketch Item servisu, Stone Masonry wall for Checkdam



Dimension tabela 1.1

No	w	W1	W3	H	h	L	Area	Qty
1	1.8	9	0	6	0	80	31.8	2544
2								
3								
4								
Total qty						**2544 Cu.m**		

Quantidade nebe'e mensiona iha leten Main Dam



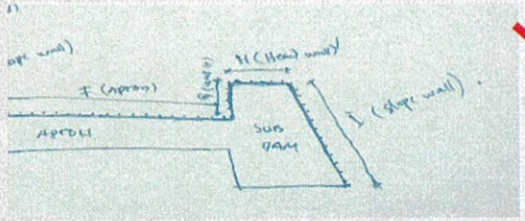
ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, Stone Masonry wall for Sub-dam and Apron



Dimension tabela 1.1

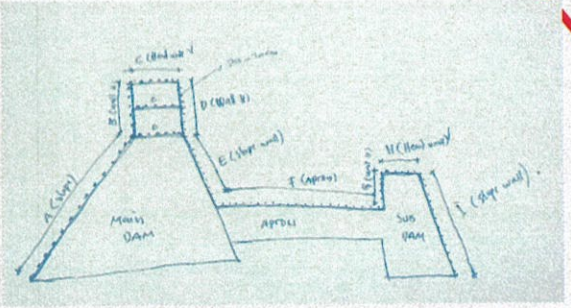
No	w	W1	W3	H	h	L	Area	Qty
1	1.8	2.8	0	4	0	60	8.97	538.2
2	12	12		1.5		40	18	540
3								
4								
Total qty						**1078.2 Cu.m**		

Quantidade nebe'e mensiona iha leten Main Dam

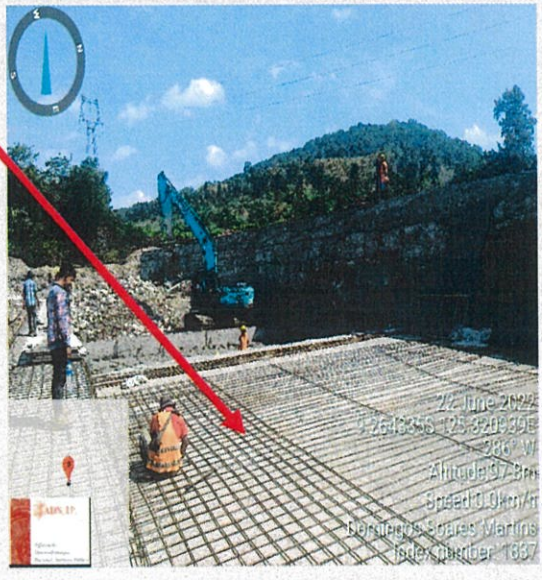


Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, Steel Bars



Steel bar D10-200mm, nebeé maka monta 10 m iha tereno, ho qty = 2596.60kg,



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-21)

PROJECT : Construction of Check Dam in Zolai River, Municipality of Covalima
LOCATION : Zolai River
Contractor name : Santana Diak Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL REQUIREMENTS	$ 5,200.00	$ -	0.00%	$ 1,300.00	0.23%	$ 1,300.00	0.23%	$ 2,600.00	0.46%	$ 2,600.00	0.46%	
200	EARTHWORK	$ 61,856.93	$ -	0.00%	$ 12,169.08	2.17%	$ 850.50	0.15%	$ 13,019.58	2.32%	$ 13,019.58	2.32%	
500	BRIDGE CONSTRUCTION	$ 101,159.35	$ -	0.00%	$ 3,021.48	0.54%	$ 10,730.21	1.91%	$ 13,751.69	2.45%	$ 13,751.69	2.45%	
600	DRAINAGEN AND SLOPE PROTECTION STRUCTURES	$ 327,659.73	$ -	0.00%	$ 39,808.32	7.10%	$ 185,437.68	33.07%	$ 225,245.99	40.16%	$ 225,245.99	40.16%	
A	CONSTRUCTION COST	$ 495,876.01	$ -	0.00%	$ 56,298.88	10.04%	$ 198,318.39	35.36%	$ 254,617.27	45.40%	$ 254,617.27	45.40%	
B	PROFIT 10% (A*10%)	$ 49,587.60	$ -	0.00%	$ 5,629.89	1.00%	$ 19,831.84	3.54%	$ 25,461.73	4.54%	$ 25,461.73	4.54%	
C	OVERHEAD	$ 4,345.17	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
D	TAX 2% * (A + B + C)	$ 10,996.18	$ -	0.00%	$ 1,238.58	0.22%	$ 4,363.00	0.78%	$ 5,601.58	1.00%	$ 5,601.58	1.00%	
E	GRAND TOTAL COST (A+B+C + D)	$ 560,804.96	$ -	0.00%	$ 63,167.34	11.26%	$ 222,513.23	39.68%	$ 285,680.57	50.94%	$ 285,680.57	50.94%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV-21)

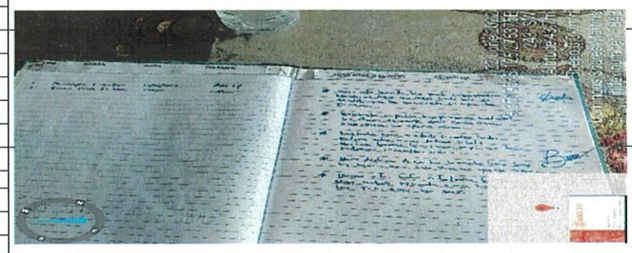
MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Zolai River, Municipality Covalima

Kompanha : Santa Diak Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	6/13/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1			
					2			
					3			
					4			
					5	La Prinse livru bainaka tamba husi kompanhia la rai livru refere iha fatin projecto.		
	6/13/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	6			
					7			
					8			
					9			
					10			
II	6/22/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu kordena ho parte laboratorium nasional MOP no A DN hodi bele fo assistensia ba Concrete 30 Mpa iha tereno		
					2	Kontrola nafatin komposisaun material ba stone masonry Main dam,Apron no Sub Dam		
					3	konrtola mos metode servisu hada fatuk atu nune fatuk labele butuk barak liu, tenki rapi no tuir padraun tekniku nian.		
	6/22/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	hare didiak konaba kesi besi ba Main dam,sub dam no apron nian.		
					5	husu atu halo relatoriu ba servisu sira nebeé remata ona hodi relata ba Eng. A D N no MOP		
					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			

ANEXU C1 (SV-22)
Back-up Data

Naran Projeto : **New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:28-06-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

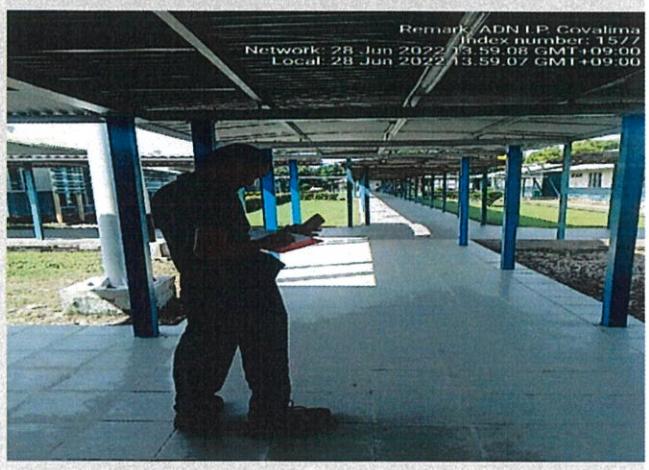
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *– Kontrator Finaliza ona servisu Path Way*

Conection to ICU Room						
		Panjang	Lebar	Tebal	Volume	
Colom	SHS 100mm x 100mm x 1mm	33.6	0.1	0.001	105.504	Kg
Kuda Kuda	SHS 100mm x 100mm x 1mm	17.2	0.1	0.001	54.008	Kg
Gording	RHS 80mm x 40mm x 1mm	50.52	0.08	0.001	95.17968	Kg
Keramik	30x30	8.5	2.53		21.505	m2
		1.7	2.64		4.488	m2
					25.993	m3
Listrik	Lampu TL 36 Watt				4	Unit
Beton Lantai					3.89895	M3
Conection to Isolamento						
		Panjang	Lebar	Tebal	Volume	
Colom	SHS 100mm x 100mm x 1mm	15.6	0.1	0.001	48.984	Kg
Kuda Kuda	SHS 100mm x 100mm x 1mm	9	0.1	0.001	28.26	Kg
Gording	RHS 80mm x 40mm x 1mm	16.75	0.08	0.001	31.557	Kg
Keramik	30x30	3.87	2.4		9.288	m2
Listrik	Lampu TL 36 Watt				2	Unit
Beton Lantai					1.3932	m3





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#ANEXO C2 (SV-22)

Project Name : New Construction of Path way Conection of ICU Building and Isolation Building at hospital referal Suai Covalima, Ministerio da Saude, Timor Leste
Location : HR Suai-Covalima Municipality - Timor Leste
Project Owner : Ministry of Health

PROGRESS PAYMENT

ORIGINAL CONTRACT							REQUEST PAYMENT COMPANY(I)			VERIFICATION PAYMENT MDS (I)				ADN RECOMENDATION									
							THIS BILLING			JUSTIFICATION MDS				PREVIOUS BILL			THIS BILL				UP TO DATE BILL		
No	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNTH	Weigh (%)	Qty	Amounth	Weigh %	Qty	Amounth	Weigh %	Balance ($)	Qty	Amount	Weigh %	Qty	UNIT PRICE	Amount	Weigh %	Qty	Amount	Weigh %
I	*PREPARATION WORKS*																						
1	Mobilization & Dismobilization	Ls	1.00	$ 150.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	$ -				1.00	150	$ 150.00	1.45%	1.00	$ 150.00	1.45%
2	Project Sign Board	Unit	1.00	$ 40.00	$ 40.00	0.39%	1.00	$ 40.00	0.39%	1.00	$ 40.00	0.39%	$ -				1.00	40	$ 40.00	0.39%	1.00	$ 40.00	0.39%
3	Site Cleaning & Leveling	Sq.m	46.80	$ 1.40	$ 65.52	0.63%	46.80	$ 65.52	0.63%	46.80	$ 65.52	0.63%	$ -				46.80	1.4	$ 65.52	0.63%	46.80	$ 65.52	0.63%
4	Bowplank / Frame Work	m	33.80	$ 5.00	$ 169.00	1.64%	33.80	$ 169.00	1.64%	33.80	$ 169.00	1.64%	$ -				33.80	5	$ 169.00	1.64%	33.80	$ 169.00	1.64%
5	Site Office and Material Storage	Ls	1.00	$ 150.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	1.00	$ 150.00	1.45%	$ -				0.50	150	$ 75.00	0.73%			
				SUB TOTAL I	$ 574.52	5.56%		$ 574.52	5.56%		$ 574.52	5.56%	$ -						$ 499.52	4.84%	-	$ 499.52	4.84%
II	*PATHWAY A ICU BUILDING CONECT TO MAIN BUILDING*																						
a	Foundation Works																						
1	Excavation	Cu.m	1.87	$ 5.14	$ 9.61	0.09%	1.87	$ 9.61	0.09%	1.87	$ 9.61	0.09%	$ -				1.87	5.14	$ 9.61	0.09%	1.87	$ 9.61	0.09%
2	Soil Filing	Cu.m	3.74	$ 72.64	$ 271.67	2.63%	3.74	$ 271.67	2.63%	3.74	$ 271.67	2.63%	$ -				3.74	72.64	$ 271.67	2.63%	3.74	$ 271.67	2.63%
3	Stone Mansory	Cu.m	4.85	$ 18.29	$ 88.71	0.86%	4.85	$ 88.71	0.86%	4.85	$ 88.71	0.86%	$ -				4.85	18.29	$ 88.71	0.86%	4.85	$ 88.71	0.86%
4	Sand bedding under foundation and under floor	Cu.m	2.25	$ 1.70	$ 3.83	0.04%	2.25	$ 3.83	0.04%	2.25	$ 3.83	0.04%	$ -				2.00	1.7	$ 3.40	0.03%	2.00	$ 3.40	0.03%
5	Compacted	Cu.m	0.67	$ 4.20	$ 2.81	0.03%	0.67	$ 2.81	0.03%	0.67	$ 2.81	0.03%	$ -				0.67	4.2	$ 2.81	0.03%	0.67	$ 2.81	0.03%
b	Concreate Works																			0.00%			
1	Concreate floor 14.5mpa (K175)	Cu.m	3.025	$ 106.22	$ 321.32	3.11%	3.03	$ 321.32	3.11%	3.03	$ 321.32	3.11%	$ -				3.03	106.22	$ 321.32	3.11%	3.03	$ 321.32	3.11%
2	Reinforced steel Q8mm (Wire Mesh floor)	Kg	109.71	$ 17.52	$ 1,922.12	18.61%	109.71	$ 1,922.12	18.61%	109.71	$ 1,922.12	18.61%	$ -				109.71	17.52	$ 1,922.12	18.61%	109.71	$ 1,922.12	18.61%
c	Hollow Steel works																			0.00%			
1	Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn	Kg	104.50	$ 1.88	$ 196.46	1.90%	104.50	$ 196.46	1.90%	104.50	$ 196.46		$ -				104.50	1.88	$ 196.46	1.90%	104.50	$ 196.46	1.90%
2	Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses	Kg	39.81	$ 1.88	$ 74.84	0.72%	39.81	$ 74.84	0.72%	39.81	$ 74.84	0.72%	$ -				39.81	1.88	$ 74.84	0.72%	39.81	$ 74.84	0.72%
3	Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling	Kg	76.98	$ 1.88	$ 144.72	1.40%	76.98	$ 144.72	1.40%	76.98	$ 144.72	1.40%	$ -				76.98	1.88	$ 144.72	1.40%	76.98	$ 144.72	1.40%
4	Suplay and install dynabolt 12mm	Unit	36.00	$ 10.00	$ 360.00	3.49%	36.00	$ 360.00	3.49%	36.00	$ 360.00	3.49%	$ -				36.00	10	$ 360.00	3.49%	36.00	$ 360.00	3.49%
5	Suplay and install plate HD 5mm	Unit	34.00	$ 15.00	$ 510.00	4.94%	34.00	$ 510.00	4.94%	34.00	$ 510.00	4.94%	$ -				34.00	15	$ 510.00	4.94%	34.00	$ 510.00	4.94%
6	Suplay and install zinc coloubond thickness 0.45mm	sq.m	32.74	$ 12.65	$ 414.16	4.01%	32.74	$ 414.16	4.01%	32.74	$ 414.16	4.01%	$ -				32.74	12.65	$ 414.16	4.01%	32.74	$ 414.16	4.01%
Ad.7	Provide new guter /talang air	m1	3.00	$ 6.00			3.00	$ 18.00	0.17%	2.00	$ 12.00	0.12%	-$ 12.00				2.00	6	$ 12.00	0.12%	2.00	$ 12.00	0.12%
d	Tile works																			0.00%	-	$ -	0.00%
1	Suplay and install tile 300 x 300 mm colour follow as existing	Sq.m	24.74	$ 15.85	$ 392.13	3.80%	24.74	$ 392.13	3.80%	24.74	$ 392.13	3.80%	$ -				24.74	15.85	$ 392.13	3.80%	24.74	$ 392.13	3.80%
e	Electrical works						cb													0.00%	-	$ -	0.00%
1	Supplay and install lighting F1 TL 1 x 36w	Unit	4.00	$ 40.00	$ 160.00	1.55%	4.00	$ 160.00	1.55%	4.00	$ 160.00	1.55%	$ -				4.00	40	$ 160.00	1.55%	4.00	$ 160.00	1.55%
2	Supplay and install cable	m1	11.50	$ 2.00	$ 23.00	0.22%	11.50	$ 23.00	0.22%	11.50	$ 23.00	0.22%	$ -				11.50	2	$ 23.00	0.22%	11.50	$ 23.00	0.22%
	SUB TOTAL II				$ 4,895.38	47.40%		$ 4,913.38	47.57%		$ 4,907.38	45.61%	-$ 12.00						$ 4,906.96	47.51%	-	$ 4,906.96	47.51%
III	*PATH WAY B ISOLAMENTU BUILDING CONECT TO MAIN BUILDING*																						
a	Foundation Works																						
1	Excavation	Cu.m	0.67	$ 5.14	$ 3.44	0.03%	0.67	$ 3.44	0.03%	0.67	$ 3.44	0.03%	$ -				0.67	5.14	$ 3.44	0.03%	0.67	$ 3.44	0.03%
2	Soil Filing	Cu.m	1.33	$ 72.64	$ 96.61	0.94%	1.33	$ 96.61	0.94%	1.33	$ 96.61	0.94%	$ -				1.33	72.64	$ 96.61	0.94%	1.33	$ 96.61	0.94%
3	Stone Mansory	Cu.m	2.55	$ 18.29	$ 46.64	0.45%	2.55	$ 46.64	0.45%	2.55	$ 46.64	0.45%	$ -				2.55	18.29	$ 46.64	0.45%	2.55	$ 46.64	0.45%
4	Sand bedding under foundation and under floor	Cu.m	0.20	$ 1.70	$ 0.34	0.00%	0.20	$ 0.34	0.00%	0.20	$ 0.34	0.00%	$ -				0.20	1.7	$ 0.34	0.00%	0.20	$ 0.34	0.00%
5	Compacted	Cu.m	0.24	$ 4.20	$ 1.01	0.01%	0.24	$ 1.01	0.01%	0.24	$ 1.01	0.01%	$ -				0.24	4.2	$ 1.01	0.01%	0.24	$ 1.01	0.01%
b	Concreate Works																		$ -	0.00%	-	$ -	0.00%
1	Concreate floor 14.5mpa (K175)	Cu.m	0.86	$ 106.22	$ 91.35	0.88%	0.86	$ 91.35	0.88%	0.86	$ 91.35	0.88%	$ -				0.86	106.22	$ 91.35	0.88%	0.86	$ 91.35	0.88%
2	Reinforced steel Q8mm (Wire Mesh floor)	Kg	33.28	$ 15.52	$ 516.51	5.00%	33.28	$ 516.51	5.00%	33.28	$ 516.51	5.00%	$ -				33.28	15.52	$ 516.51	5.00%	33.28	$ 516.51	5.00%
c	Hollow Steel works																		$ -	0.00%	-	$ -	0.00%
1	Suplay and install steel hollow SHS 100mm x 100mm x 1mm for coloumn	Kg	52.25	$ 1.88	$ 98.23	0.95%	52.25	$ 98.23	0.95%	52.25	$ 98.23	0.95%	$ -				52.25	1.88	$ 98.23	0.95%	52.25	$ 98.23	0.95%
2	Suplay and instal lsteel hollow SHS 100mm x 100mm x 1mm for frame trusses	Kg	20.53	$ 1.88	$ 38.60	0.37%	20.53	$ 38.60	0.37%	20.53	$ 38.60	0.37%	$ -				20.53	1.88	$ 38.60	0.37%	20.53	$ 38.60	0.37%
3	Suplay and install steel hollow RHS 80mm x 40mm x 1mm for purling	Kg	36.08	$ 1.88	$ 67.83	0.66%	36.08	$ 67.83	0.66%	36.08	$ 67.83	0.66%	$ -				36.08	1.88	$ 67.83	0.66%	36.08	$ 67.83	0.66%
4	Suplay and install dynabolt 12mm	Unit	9.00	$ 10.00	$ 90.00	0.87%	9.00	$ 90.00	0.87%	9.00	$ 90.00	0.87%	$ -				9.00	10	$ 90.00	0.87%	9.00	$ 90.00	0.87%
5	Suplay and install plate HD 5mm	Unit	22.00	$ 15.00	$ 330.00	3.20%	22.00	$ 330.00	3.20%	22.00	$ 330.00	3.20%	$ -				22.00	15	$ 330.00	3.20%	22.00	$ 330.00	3.20%
6	Suplay and install zinc coloubond thickness 0.45mm	sq.m	12.79	$ 15.65	$ 200.16	1.94%	12.79	$ 200.16	1.94%	12.79	$ 200.16	1.94%	$ -				12.79	15.65	$ 200.16	1.94%	12.79	$ 200.16	1.94%
Ad.7	Provide new guter /talang air	m1	8.00	$ 6.00			8.00	$ 48.00	0.46%	4.00	$ 24.00	0.23%	-$ 24.00				4.00	6	$ 24.00	0.23%	4.00	$ 24.00	0.23%
d	Tile works																		$ -	0.00%	-	$ -	0.00%
1	Suplay and install tile 300 x 300 mm colour follow as existing	Sq.m	7.17	$ 15.85	$ 113.64	1.10%	7.17	$ 113.64	1.10%	7.17	$ 113.64	1.10%	$ -				7.17	15.85	$ 113.64	1.10%	7.17	$ 113.64	1.10%
e	Electrical works																		$ -	0.00%	-	$ -	0.00%
1	Supplay and install lighting F1 TL 1 x 36w	Unit	2.00	$ 40.00	$ 80.00	0.77%	2.00	$ 80.00	0.77%	2.00	$ 80.00	0.77%	$ -				2.00	40	$ 80.00	0.77%	2.00	$ 80.00	0.77%
2	Supplay and install cable	m1	3.90	$ 2.00	$ 7.80	0.08%	3.90	$ 7.80	0.08%	3.90	$ 7.80	0.08%	$ -				3.90	2	$ 7.80	0.08%	3.90	$ 7.80	0.08%
	SUB TOTAL IV				$ 1,782.16	17.25%		$ 1,830.16	17.72%		$ 1,806.16	17.49%	-$ 24.00						$ 1,806.16	17.49%	-	$ 1,806.16	17.49%
IV	*EXSTERNAL WORKS*																						
1	Welding iron for close cover of drainage	Ls	1.00	$ 200.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	$ -				1.00	200	$ 200.00	1.94%	1.00	$ 200.00	1.94%
2	Make one way for push oxigen	Ls	1.00	$ 250.00	$ 250.00	2.42%	1.00	$ 250.00	2.42%	1.00	$ 250.00	2.42%	$ -				0.00	250	$ -	0.00%	-	$ -	0.00%
3	Remove existing lighting rod (penankal petir), comfirm with site engineer	Unit	1.00	$ 50.00	$ 50.00	0.48%	1.00	$ 50.00	0.48%	1.00	$ 50.00	0.48%	$ -				1.00	50	$ 50.00	0.48%	1.00	$ 50.00	0.48%
4	Provide landscaping works comform with site engineer	Ls	1.00	$ 500.00	$ 500.00	4.84%	0.50	$ 250.00	2.42%	0.50	$ 250.00	2.42%	$ 250.00				0.50	500	$ 250.00	2.42%	0.50	$ 250.00	2.42%
Ad.5	Provide new box iron 40x60mm for protect central oxigen at ICU exit	kg	10.01	$ 2.77			10.01	$ 27.75	0.27%	240.00	$ 27.75	0.27%	-$ 27.75				10.01	2.77	$ 27.73	0.27%	10.01	$ 27.73	0.27%
Ad.6	Provide new carbonat for protect central oxigen at ICU exit	m2	8.00	$ 8.59			8.00	$ 68.72	0.67%	8.00	$ 68.72	0.67%	-$ 68.72				8.00	8.59	$ 68.72	0.67%	8.00	$ 68.72	0.67%
Ad.7	Paint anti rust	kg	3.00	$ 7.45			3.00	$ 22.34	0.22%	3.00	$ 22.34	0.22%	-$ 22.34				3.00	7.45	$ 22.34	0.22%	3.00	$ 22.34	0.22%
	SUB TOTAL IV				$ 1,000.00	9.68%		$ 868.81	8.00%		$ 868.81	8.41%	$ 131.19						$ 618.78	5.99%	-	$ 618.78	5.99%
V	*FINAL CLEARING*																						

1	Remove and clean all the construction site areas	Ls	1.00	$ 200.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	1.00	$ 200.00	1.94%	$ -				1.00	200	$ 200.00	1.94%	1.00	$ 200.00	1.94%
	SUB TOTAL IV				$ 200.00	1.94%		$ 200.00	1.94%		$ 200.00	1.94%	$ -						$ 200.00	1.94%	-	$ 200.00	1.94%
A	CONSTRUCTION COST				$ 8,452.06	81.83%		$ 8,989.67	80.79%		$ 8,356.87	79.01%	$ 95.19						$ 8,031.42	77.76%		$ 8,031.42	77.76%
B	FEE CONTACTOR 10% (A X 10%)				$ 845.21	8.18%		$ 845.21	8.18%		$ 835.69	7.90%	$ 9.52						$ 803.14	7.78%		$ 803.14	7.78%
C	TAX 2% (A + B) X 2%				$ 185.95	1.80%		$ 185.95	1.80%		$ 183.85	0.79%	$ 2.09						$ 176.69	1.71%		$ 176.69	1.71%
D	CONTIGENCY (A X 10%)				$ 845.21	8.18%		$ -	0.00%		$ -	0.00%	$ 845.21						$ -	0.00%		$ -	0.00%
E	GRAND TOTAL (A + B + C)				$ 10,328.42	100%		$ 10,020.82	91%		$ 9,376.41	88%	$ 952.01						$ 9,011.25	87.25%		$ 9,011.25	87.25%

INSPECTION BY

(MADELINO D J MAGNO)
Enginheiro ADN, I.P.

(PREZENZIO L C D XIMENES)
Enginheiro ADN, I.P.

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento
ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade
ADN, I.P.

#ANEXU D (SV-22)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste

Kompanha : Milcha Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/6/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba parte kontrator atu monta didiak Lisplan ne'ebe sei kleuk	
					2	Husu ba Parte projeto nain atu justifica item foun sira	
	22/6/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Kontrator nafatin iha Responsabilidade to tempo Retensaun Remata	
					5	Husu atu loke ahi para hodi halo teste	
II	28/6/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Intala T dox ba ba sambungan fio nian	
	28/6/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Kontrator nafatin iha Responsabilidade to tempo Retensaun Remata	

ANEXU C1 (TL-2)

Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

Data Inspesaun : 08/06/2022

Fatin Inspesaun : Fatuk Oan, Tilomar

Koordinadas :

Start Point : Long : -9.339793494753295, Latetude: 125.20381093025206

End Point : Long : -9.34225255625431, Latetude: 125.20491700619459

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto :Informasaun ba projectu nebe'e abandona

1. Progreso fisiko atingi 75.18%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
3. La iha informasaun ruma husi kompanhia konaba razaun parado servisu nian
4. iha Fatin projetu la existe ona direksi keet no ekipamentu servisu nian no desmobiliza hotu ona husi fatin projetu nian.

ANEXU C1 (TL-2)

Back-up Data

Naran Projeto : **River normalization and protection in Fatuk Oan**
No. kontratu : **SSS/263/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Abandona husi tinan 2017 ate agora	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto refere parado kleur ona ate a data la iha kontinuasaun servisu iha tereno no Down Stream instala ona Gabion Box, iha parte Los no karuk maibe realidade actual iha tereno dut mak nakonu no taka metin gabion box	

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun **:24 -06 -2022**

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector **: 1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu- Servisu Kontrator Ateru tan ona Sirtu ho mahar 50 cm hamotuk : Volume = ((p x l) - Luas Bangunan) x tebal Volume = 310.89 m3	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER	: MAE / Ministeriu da Saude
PROJECT NAME	: KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO	: 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA	: JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT	: WETABA
POSTO ADMINISTRATIVO	: TILOMAR
MUNICIPIO	: COVALIMA

 # ANEXO C2 (TL-4)

SUMMARY

NO	SUMMARY	CONTRACT VALUE		BOQ REVISED			A D N BACK UP DATA					
	ITEM PEKERJAAN	Amount USD	Weigth (%)	DEDUCTION	ADITIONAL	REVISED	PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
				Amount	Amount	Amount	Amount	Weight	Amount	Weight	Amount	Weight
I	NEW CONST. HEALTH POST WETABA,BEISEUK											
I	PRELIMINARIES	$ 950.00	0.51%	$ -	$ -	$ 950.00	$ 825.00	0.44%	$ 125.00	0.07%	$ 950.00	0.51%
II	GROUND WORKS	$ 954.27	0.51%	$ -	$ -	$ 954.27	$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%	$ 822.90	$ -	$ 14,349.78	$ 13,505.36	7.23%	$ 844.42	0.45%	$ 14,349.78	7.68%
IV	MASONRY WORKS	$ 14,154.89	7.58%	$ 2,069.73	$ -	$ 12,085.16	$ 11,602.83	6.21%	$ 482.32	0.26%	$ 12,085.16	6.47%
V	STEEL STRUCTURE	$ 7,003.68	3.75%	$ -	$ -	$ 7,003.68	$ 6,903.68	3.69%	$ 100.00	0.05%	$ 7,003.68	3.75%
VI	ROOFING WORKS	$ 6,566.86	3.51%	$ 600.00	$ -	$ 5,966.86	$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%	$ -	$ -	$ 8,067.01	$ 7,992.01	4.28%	$ 75.00	0.04%	$ 8,067.01	4.32%
VIII	HARDWARE	$ 965.75	0.52%	$ -	$ -	$ 965.75	$ 965.75	0.52%	$ -	0.00%	$ 965.75	0.52%
IX	PAINTING WORKS	$ 2,809.83	1.50%	$ -	$ -	$ 2,809.83	$ 2,461.74	1.32%	$ 348.09	0.19%	$ 2,809.83	1.50%
X	TILING WORKS	$ 5,359.52	2.87%	$ -	$ -	$ 5,359.52	$ 5,149.06	2.76%	$ 210.46	0.11%	$ 5,359.52	2.87%
XI	CEILING WORKS	$ 4,921.48	2.63%	$ -	$ -	$ 4,921.48	$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%	$ -	$ -	$ 8,662.50	$ 8,104.00	4.34%	$ 558.50	0.30%	$ 8,662.50	4.64%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%	$ 1,895.64	$ 25.50	$ 2,770.89	$ 2,745.39	1.47%	$ 25.50	0.01%	$ 2,770.89	1.48%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%	$ -	$ -	$ 150.00	$ -	0.00%	$ 150.00	0.08%	$ 150.00	0.08%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%	$ -	$ -	$ 6,550.00	$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%	$ -	$ -	$ 350.00	$ 350.00	0.19%	$ -	0.00%	$ 350.00	0.19%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%	$ -	$ -	$ 6,150.00	$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK											
I	PRELIMINARIES	$ 950.00	0.51%	$ 100.00	$ -	$ 850.00	$ 375.00	0.20%	$ 475.00	0.25%	$ 850.00	0.45%
II	GROUND WORKS	$ 493.88	0.26%	$ -	$ -	$ 493.88	$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%	$ -	$ -	$ 10,435.25	$ 9,547.78	5.11%	$ 887.47	0.47%	$ 10,435.25	5.59%
IV	MASONRY WORKS	$ 11,101.54	5.94%	$ -	$ -	$ 11,101.54	$ 9,614.12	5.15%	$ 1,487.42	0.80%	$ 11,101.54	5.94%
V	STEEL STRUCTURE	$ 4,627.19	2.48%	$ -	$ -	$ 4,627.19	$ 4,527.19	2.42%	$ 100.00	0.05%	$ 4,627.19	2.48%
VI	ROOFING WORKS	$ 4,285.18	2.29%	$ -	$ -	$ 4,285.18	$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%	$ -	$ -	$ 5,465.00	$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%	$ -	$ -	$ 682.00	$ 682.00	0.37%	$ -	0.00%	$ 682.00	0.37%
IX	PAINTING WORKS	$ 2,251.14	1.20%	$ -	$ -	$ 2,251.14	$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%	$ -	$ -	$ 4,117.88	$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%	$ -	$ -	$ 3,020.17	$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%	$ -	$ -	$ 6,014.31	$ 5,659.31	3.03%	$ 355.00	0.19%	$ 6,014.31	3.22%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%	$ 1,560.82	$ 32.35	$ 2,153.25	$ 2,130.90	1.14%	$ 22.35	0.01%	$ 2,153.25	1.15%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%	$ 2,245.00	$ 2,480.00	$ 2,480.00	$ 2,245.00	1.20%	$ 235.00	0.13%	$ 2,480.00	1.33%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%	$ 5,000.00	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	ADITIONAL APROVED BY OWNER			$ -	$ 9,369.96	$ 9,369.96	$ -	0.00%	$ 9,369.96	5.01%	$ 9,369.96	5.01%
A	CONST. COST : I + II	$ 157,799.74	84.46%	$ 14,294.09	$ 11,907.81	$ 155,413.46	$ 139,561.96	74.69%	$ 15,851.50	8.48%	$ 155,413.46	83.18%
B	CONTRACTOR FEE (10 % X A)	$ 15,779.97	8.45%	$ 1,429.41	$ 1,190.78	$ 15,541.35	$ 13,956.20	7.47%	$ 1,585.15	0.85%	$ 15,541.35	8.32%
C	OVERHEAD	$ 9,600.00	5.14%	$ -	$ -	$ 9,600.00	$ 6,425.00	3.44%	$ 3,175.00	1.70%	$ 9,600.00	5.14%
D	TAX 2% x (A + B + C)	$ 3,663.59	1.96%	$ 314.47	$ 261.97	$ 3,611.10	$ 3,198.86	1.71%	$ 412.23	0.22%	$ 3,611.10	1.93%
E	GRAND TOTAL COST (A + B + C + D)	$ 186,843.31	100.00%	$ 16,037.97	$ 13,360.56	$ 184,165.90	$ 163,142.02	87.31%	$ 21,023.88	11.25%	$ 184,165.90	98.57%

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)

Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francisco X D D Jeronimo)

Enginhero Senior ba Edificiu Publiko, agua no Saneamento ADN, I.P.

Dili, ... / ..... / 2022

Certified By :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/06/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Kontartor nafatin Iha Responsabilidade to tempo retensaun remata	
					2	Husu ba Parte Utilizador atu kuidado didiak Edificio sira refere	
					3	Husu ba parte utilizador karik Failansu iha parte electrical no be nian lalika direktamente sobu lai husu atu informa, hodi nune kompanhia mak ba hare no halo reparasaun	
	24/06/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Kontrator nafatin kumpri tamba sei iha fase retensaun nia laran	

 # ANEXU C1 (TL-5)

Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

Data Inspesaun : 08/06/2022

Fatin Inspesaun : Tilomar,Fohorem,Suai Villa no Zumalai

Koordinadas :

Start Point	: Lokeu	Long	:-9.29596748509	Latetude: 125.23961506784
	Nagidal	Long	: -9.1492588	Latetude: 125.45859357
	Boraikum	Long	:-9.19355047	Latetude: 125.40891339
	Dato-Tolu	Long	: -9.24248507029452,	Latetude: 125.109131969511
	Casabauc-08	Long	: -9.35546595120361	Latetude: 125.186276659369
	Casabauc-12	Long	: -9.37970039612009	Latetude: 125.186989456151
	Casabauc-18	Long	: -9.40665703090363	Latetude: 125.140269063413
	Lalawa	Long	: -9.38915566784412	Latetude: 125.167513601481
End Point	: Lokeu	Long	:-9.29151820792194	Latetude : 125.201446898282
	Nagidal	Long	: -9.13575510241	Latetude: 125.45323893429
	Boraikum	Long	:-9.1480179738242	Latetude : 125.38589101285
	Dato-Tolu	Long	: -9.24053588,	Latetude: 125.1353495
	Casabauc-08	Long	: -9.37970039612009	Latetude: 125.186989456415
	Casabauc-12	Long	: -9.36741020856419	Latetude : 125.219284929335
	Casabauc-18	Long	: -9.3845385477134	Latetude: 125.178431198
	Lalawa	Long	: -9.35768506157948	Latetude : 125.166997611522

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

ANEXU C1 (TL-5)

Back-up Data

Naran Projeto : **Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162**

No. kontratu : **RDTL**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu clearing drainagen Kompanhia foin komesa halo aktividade hamos drainagen no shoulder iha tereno	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Gravel Kompanhia hadia fila fali gravel nebeé ateru ona iha tereno.	

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Data Inspesaun : 24- 06-2022

Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto ida ne agora iha fase retensaun nia laran	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (TL-06)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

	CONTRACT			BOQ REVISED VERIFIED BY ADN, I.P.			PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DECUCTION	ADITIONAL	REVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
	BUILDING A											
I	PREPARATION WORKS	$ 2,237.48	1.73%	$ -	$ -	$ 2,237.48	$ 1,737.48	1.34%	$ 500.00	0.39%	$ 2,237.48	1.73%
II	GROUNDWORKS AND STONE MASONRY WORKS	$ 55.78	0.04%	$ -	$ 62.00	$ 117.78	$ 55.78	0.04%	$ 62.00	0.05%	$ 117.78	0.09%
III	CONCRETE WORKS	$ 10,653.02	8.22%	$ 4,682.08	$ 54.97	$ 6,025.91	$ 5,795.99	4.47%	$ 229.93	0.18%	$ 6,025.91	4.65%
IV	WALL WORKS	$ 10,283.76	7.94%	$ -	$ 2,561.48	$ 12,845.32	$ 10,283.76	7.94%	$ 2,561.56	1.98%	$ 12,845.32	9.91%
V	ROOF AND CEILING WORKS	$ 9,498.56	7.33%	$ 1,805.53	$ 2,527.92	$ 10,220.95	$ 7,168.03	5.53%	$ 3,052.92	2.36%	$ 10,220.95	7.89%
VI	FLOOR WORKS	$ 5,529.23	4.27%	$ 1,583.62	$ 170.59	$ 4,116.20	$ 3,945.61	3.04%	$ 170.59	0.13%	$ 4,116.20	3.18%
VII	DOORS AND WINDOWS WORKS	$ 17,625.00	13.60%	$ -	$ 200.00	$ 17,825.00	$ 17,300.00	13.35%	$ 525.00	0.41%	$ 17,825.00	13.75%
VIII	MECHANICAL & ELEKTRICAL WORKS	$ 4,101.50	3.16%	$ 765.00	$ 2,302.29	$ 5,638.79	$ 2,886.50	2.23%	$ 2,752.29	2.12%	$ 5,638.79	4.35%
IX	HYDRAULIC SERVICES WORKS	$ 16,885.50	13.03%	$ -	$ 5,853.03	$ 22,738.53	$ 16,623.00	12.83%	$ 6,115.53	4.72%	$ 22,738.53	17.55%
X	SUPPLY & INSTALLATION OF FURNITURE	$ 18,900.00	14.58%	$ -	$ -	$ 18,900.00	$ 18,790.00	14.50%	$ 110.00	0.08%	$ 18,900.00	14.58%
XI	PAINTING WORKS	$ 1,456.87	1.12%	$ -	$ 2,112.41	$ 3,569.28	$ 1,456.87	1.12%	$ 2,112.41	1.63%	$ 3,569.28	2.75%
XII	SITE CLEARANCE AFTER WORKS	$ 200.00	0.15%	$ -	$ -	$ 200.00	$ -	0.00%	$ 200.00	0.15%	$ 200.00	0.15%
	Sub Total	$ 97,426.69	75.18%	$ 8,836.23	$ 15,844.69	$ 104,435.24	$ 86,043.00	66.39%	$ 18,392.23	14.19%	$ 104,435.24	80.59%
	BUILDING B											
I	PRELIMINARY WORKS	$ 875.00	0.68%	$ -	$ -	$ 875.00	$ 875.00	0.68%	$ -	0.00%	$ 875.00	0.68%
II	ELECTRICAL WORKS	$ 165.00	0.13%	$ 9.00	$ 10.00	$ 166.00	$ 156.00	0.12%	$ 10.00	0.01%	$ 166.00	0.13%
	Sub Total	$ 1,040.00	0.80%	$ 9.00	$ 10.00	$ 1,041.00	$ 1,031.00	0.80%	$ 10.00	0.01%	$ 1,041.00	0.80%
	BUILDING C											
I	PRELIMINARY WORKS	$ 975.00	0.75%	$ -	$ -	$ 975.00	$ 475.00	0.37%	$ 500.00	0.39%	$ 975.00	0.75%
II	OTHER WORKS	$ 7,110.63	5.49%	$ 2,952.41	$ 728.48	$ 4,886.70	$ 4,963.37	3.83%	$ (76.68)	-0.06%	$ 4,886.70	3.77%
III	ELECTRICAL WORKS	$ 250.00	0.19%	$ -	$ -	$ 250.00	$ 125.00	0.10%	$ 125.00	0.10%	$ 250.00	0.19%
	Sub Total	$ 8,335.63	6.43%	$ 2,952.41	$ 728.48	$ 6,111.70	$ 5,563.37	4.29%	$ 548.33	0.42%	$ 6,111.70	4.72%
	BUILDING D											
I	PRELIMINARY WORKS	$ 925.00	0.71%	$ -	$ -	$ 925.00	$ 425.00	0.33%	$ 500.00	0.39%	$ 925.00	0.71%
II	OTHER WORKS	$ 2,121.96	1.64%	$ 1,780.92	$ 470.88	$ 811.92	$ 341.04	0.26%	$ 470.88	0.36%	$ 811.92	0.63%
III	ELECTRICAL WORKS	$ 200.00	0.15%	$ -	$ -	$ 200.00	$ 100.00	0.08%	$ 100.00	0.08%	$ 200.00	0.15%
	Sub Total	$ 3,246.96	2.51%	$ 1,780.92	$ 470.88	$ 1,936.92	$ 866.04	0.67%	$ 1,070.88	0.83%	$ 1,936.92	1.49%
A	CONTRUCTION COST	$ 110,049.28	84.92%	$ 13,578.57	$ 17,054.06	$ 113,524.85	$ 93,503.42	72.15%	$ 20,021.44	15.45%	$ 113,524.85	87.60%
B	CONTRACTOR FEE (10% X A)	$ 11,004.93	8.49%	$ 1,357.86	$ 1,705.41	$ 11,352.49	$ 9,350.34	7.22%	$ 2,002.14	1.54%	$ 11,352.49	8.76%
C	OVERHEAD	$ 1,900.00	1.47%	$ -	$ -	$ 1,900.00	$ 1,500.00	1.16%	$ 400.00	0.31%	$ 1,900.00	1.47%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 2,459.08	1.90%	$ 298.73	$ 375.19	$ 2,535.55	$ 2,087.08	1.61%	$ 448.47	0.35%	$ 2,535.55	1.96%
E	CONTIGENCY	$ 4,181.87	3.23%	$ 4,181.87	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 129,595.17	100.00%	$ 19,417.03	$ 19,134.65	$ 129,312.89	$ 106,440.83	82.13%	$ 22,872.05	17.65%	$ 129,312.89	99.78%

Prepared by

(Madelino D. J. Magno)
Enjiñeiro ADN, I.P.

Prepared by

(Prezeozio L. C. D. Ximenes)
Enjiñeiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enjiñeiro Senior do Projeto Edificio
Publico, Agua e Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

#ANEXU D (TL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Kompanha : Figelato Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/06/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Parte Utilizador atu informa wainhira iha problema ruma wainhira utiliza	
					2	Parte Utilizador atu kuidado edifisio ida ne no sasan sira ne'ebe kompanhia *supply* ona.	
	24/06/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu kompnhia atu kuidado nafatin obra ida ne to pagamento retensaun.	
					4		

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : 13- Junho-2022

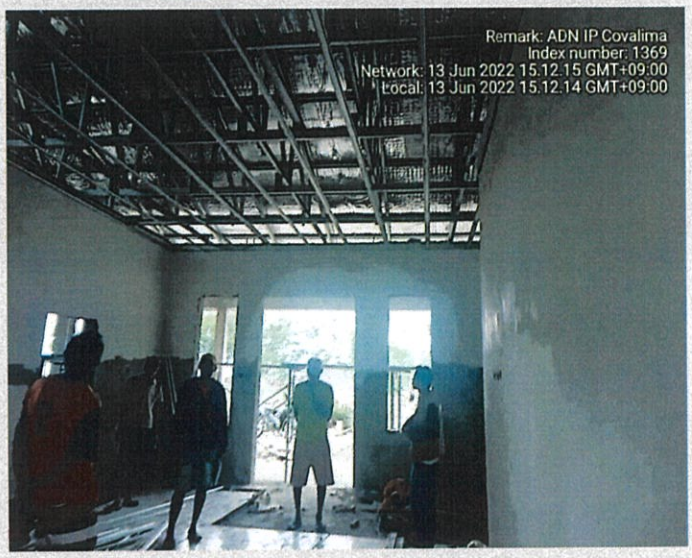
Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Monta Keramik ***1.*** *Monta ona Keramik iha Parte Doutor House nian.* *Area = 35 m2 x 2 Unit Building* *Area = 70 m2* ***2.*** *Monta ona Keramik iha Parte Healt Post nian* *Area = 45.87 m2*	 

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Servisu – Servisu Plafond

Monta ona Rangka Plafond ba parte

Posto Saude nian

1. *install Steel Ceiling joist channel C 75 x 35 x 1mm*

   Berat = 159.44 Kg

2. *install Steel Ceiling batten channel V 35 x 15 x 0.75mm*

   Berat = 84.29 Kg





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

CONTRACT AMOUNT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 48,010.74**	**16.23%**	**$ 4,143.01**	**1.40%**	**$ 52,153.75**	**17.63%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,739.44	1.26%	$ -	0.00%	$ 3,739.44	1.26%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,739.53	1.60%	$ -	0.00%	$ 4,739.53	1.60%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 15,407.32	5.21%	$ -	0.00%	$ 15,407.32	5.21%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 11,122.12	3.76%	$ 2,322.10	0.79%	$ 13,444.22	4.55%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ 12,524.33	4.23%	$ -	0.00%	$ 12,524.33	4.23%
7	CEILING WORKS	$ 5,125.98	1.73%	$ -	0.00%	$ 823.80	0.28%	$ 823.80	0.28%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ -	0.00%	$ 997.11	0.34%	$ 997.11	0.34%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ 478.00	0.16%	$ -	0.00%	$ 478.00	0.16%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 51,784.54**	**17.51%**	**$ 1,304.40**	**0.44%**	**$ 53,088.94**	**17.95%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,315.81	0.78%	$ -	0.00%	$ 2,315.81	0.78%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 6,115.69	2.07%	$ -	0.00%	$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 6,283.64	2.12%	$ -	0.00%	$ 6,283.64	2.12%
5	STAIN WORKS	$ 203.92	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ 1,650.00	0.56%	$ -	0.00%	$ 1,650.00	0.56%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 6,224.94	2.10%	$ -	0.00%	$ 6,224.94	2.10%
8	CEILING WORKS	$ 2,307.80	0.78%	$ 1,648.10	0.56%	$ -	0.00%	$ 1,648.10	0.56%
9	TILE WORKS	$ 2,493.09	0.84%	$ 413.32	0.14%	$ 652.20	0.22%	$ 1,065.52	0.36%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ 138.88	0.05%	$ -	0.00%	$ 138.88	0.05%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 51,784.54	17.51%	$ 1,304.40	0.44%	$ 53,088.94	17.95%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 19,898.96	6.73%	$ -	0.00%	$ 19,898.96	6.73%

I	**TOTAL CONSTRUCTION COST**	**$**	**255,121.21**	**86.25%**	**$**	**119,694.24**	**40.47%**	**$**	**5,447.41**	**1.84%**	**$**	**125,141.65**	**42.31%**
II	**CONTRACTOR FEE (10% X I)**	$	25,512.12	8.63%	$	11,969.42	4.05%	$	544.74	0.18%	$	12,514.16	4.23%
III	**OVERHEAD**	$	4,350.00	1.47%	$	1,937.50	0.66%	$	-	0.00%	$	1,937.50	0.66%
IV	**TAX (2% X (I+II+III))**	$	5,699.67	1.93%	$	2,672.02	0.90%	$	119.84	0.04%	$	2,791.87	0.94%
V	**CONTINGENCY (2% x I)**	$	5,102.42	1.73%	$	-	0.00%	$	-	0.00%	$	-	0.00%
VI	**GRAND TOTAL**	**$**	**295,785.42**	**100.00%**	**$**	**136,273.18**	**46.07%**	**$**	**6,111.99**	**2.07%**	**$**	**142,385.18**	**48.14%**

PREPARED BY

(MADELINO D J MAGNO) **(PREZENZIO L C D XIMENES)**
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edifício Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

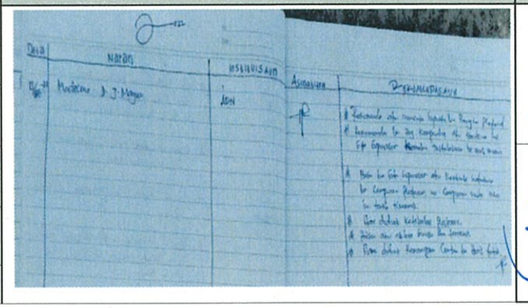
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/06/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Rekomenda atu aumenta suporta ba rangka plafond		
					2	Rekomenda ba enjinero kompanhia atu kordena ho site Supervisor konaba instalasaun be mos nian		
					3	Husu ba Site Supervisor atu kontrola nafatin ba campuran Plesteran no campuran ne'ebe uza ba taka keramik		
	13/06/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Hare Didiak ketebalan plestern		
					5	Husu atu aselera servisu iha terreno		
					6	Hare didiak Kemiringan lantai ba haris fatin		

#ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun : **24- Juni -2022**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Kontarator instala ona Stone Massonry maibe stone masonry refere nia Volume seidauk ajusta iha kontrato. No Parte dono do projeto orienta tan kontrator atu aumenta tan altura ba fundasaun 20 cm*	 

#ANEXU D (TL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/06/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba enjinero kompanhia atu sura didiak fali volume stone massonry	
					2	Site supervisor husi projeto nain tenke diariamente iha terreno	
	24/06/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	wainhira iha mudansa ruma iiha terreno presiza apresenta dezenho foun ne'ebe aprova husi projeto nain (Ministerio do Interior)	
					4	Material tenke hetan aprovasaun molok sosa	
					5	Fatuk uza ba stone massonry tenke uza fatuk ne'ebe projeto nain aprova ona	

 # ANEXU C1 (FO-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

Data Inspesaun : 08/06/2022

Fatin Inspesaun : Fohorem, Dato-Tolu

Koordinadas :

Start Point : Long : -9.24053588, Latetude: 125.1353495

End Point : Long : -9.23874771, Latetude: 125.14521576

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun ba projectu ne'e sei iha fase retensaun

1. Halo inspeksaun 100% hodi kompleta balansau nebeé pendeti hela tamba iha pagamentu 100% anterior nian.
2. Kondisaun Geral ba projectu ne'e diak hela no bele halo prosesu pagamentu 10% retensaun nian
3. Projecto neé FHO tia ona iha dia 26 de Setembro 2021, prosesu dokumentus pagamentu husi dono projecto foin maka submete mai iha ADN iha dia 1 de Junho de 2022, ba prosesu pagamentu kompleta balansu 100% no 10% retensaun.

ANEXU C1 (FO-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

Informasaun	Observasaun iha tereno no Foto Aktual
Concrete M20 nebeé instala ona iha tinan 2021 nian foin maka rekomenda tamba husi kompanhia foin halo justifikasaun ba iha item Provisional sum	
Item Drainagen no Cement concrete - structural concrete M20 fisikamente iha tereno 100% no kondisaun actual diak hela	

ANEXU C1 (FO-1)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality**

No. kontratu : **RT/027/MOP-2019**

Informasaun	Observasaun iha tereno no Foto Aktual
Kondisaun actual ba konstrusaun refere iha parte estruktura betaun ba ponte nian diak hela no la iha defeitus, e mos tempu retensaun liu ona	
Abutment stone Masonry ba ponte nian actualmente diak no la iha defeitus maka existe iha kostrusaun ponte refere.	

Roads Name : Rural Road Rehabilitation Dato - Tolu Change 9+600 - 11 + 100, Covalima Municipality
Contractor : Unidade Unip. Lda
Contract No. : RT/027/MOP-2019
Completion date : 20 January 2021
Defects liability period : 180 days
Date of IPC submission : 31 October 2020

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Original Contract						VARIATION				REVISED CONTRACT		Contractor and Owner Invoice						A D N Progress							
						INCREASSE		DESCREASSE				BILLED QUANTITY			BILLED AMOUNT $			Previous Billing		This Billing		To Date		Perecent (%)	Remarks
ITEM	DESCRITION	UNIT	QTY (a)	UNIT PRICE $	TOTAL COST $ (b)	QTY	COST $	QTY	COST $	QTY	COST $	PREVIOUS	THIS PERIOD	TOTAL	PREVIOUS	THIS PERIOD	TOTAL BILLED	Qty	Cost ($)	Qty	Cost ($)	Qty	Cost ($)		
R-01	General																								
R-01-01	Mobilisation																								
R-01-01-02	Mobilisation Meeting	Lump sum	1.00	$ 150.00	$ 150.00		$ -		$ -	1.00	$ 150.00	1.00	0.00	1.00	$ 150.00	$ -	$ 150.00	1.00	$ 150.00	0.00	$ -	1.00	$ 150.00	0.05%	
R-01-01-04	Diversions	Lump sum	1.00	$ 400.00	$ 400.00		$ -		$ -	1.00	$ 400.00	1.00	0.00	1.00	$ 400.00	$ -	$ 400.00	1.00	$ 400.00	0.00	$ -	1.00	$ 400.00	0.14%	
R-01-02	Demobilisation																								
R-01-02-02	Reinstatement of quarries	Lump sum	1	$ 200.00	$ 200.00		$ -		$ -	1.00	$ 200.00	1.00	0.00	1.00	$ 200.00	$ -	$ 200.00	1.00	$ 200.00	0.00	$ -	1.00	$ 200.00	0.07%	
R-01-04	Site Camp																								
R-01-04-01	Site Camp - rehabilitation	No	1.00	$ 1,500.00	$ 1,500.00		$ -		$ -	1.00	$ 1,500.00	1.00	0.00	1.00	$ 1,500.00	$ -	$ 1,500.00	1.00	$ 1,500.00	0.00	$ -	1.00	$ 1,500.00	0.53%	
R-01-05	Environmental compliance	month	12	$ 30.00	$ 360.00		$ -	-7.00	$ (210.00)	5.00	$ 150.00	5.00	0.00	5.00	$ 150.00	$ -	$ 150.00	5.00	$ 150.00	0.00	$ -	5.00	$ 150.00	0.05%	
R-01-07	Utility pipes under the road	Lump sum	1.00	$ 100.00	$ 100.00	0.00	$ -		$ -	1.00	$ 100.00	1.00	0.00	1.00	$ 100.00	$ -	$ 100.00	1.00	$ 100.00	0.00	$ -	1.00	$ 100.00	0.04%	
		Sub-total item R-01			$ 2,710.00		$ -		$ (210.00)		$ 2,500.00				$ 2,500.00	$ -	$ 2,500.00		$ 2,500.00		$ -		$ 2,500.00	0.88%	
R-02	Drainage																								
R-02-04-01	Sub-surface drainage - main drains	m	14.00	$ 58.56	$ 819.82		$ -	-14.00	$ (819.82)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-02-04-02	Sub-surface drainage - herringbone drains	m	14.00	$ 23.53	$ 329.47		$ -	-14.00	$ (329.47)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-02-05	Scour checks	no			$ -	0.00	$ -		$ -	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
		Sub-total item R-02			$ 1,149.29		$ -		$ (1,149.29)		$ -				$ -	$ -	$ -		$ -		$ -		$ -	0.00%	
R-03	Earth work																								
R-03-01	Excavation and disposal																								
R-03-01-01	Excavation and disposal - soft soil	m3	2008	$ 3.39	$ 6,813.85		$ -	-454.83	$ (1,543.39)	1,553.17	$ 5,270.46	1553.17	0.00	1,553	$ 5,270.46	$ -	$ 5,270.46	1553.17	$ 5,270.47	0.00	$ -	1553.17	$ 5,270.47	1.85%	
R-03-01-02	Excavation and disposal - hard soil	m3	10.00	$ 4.70	$ 47.03	0.00	$ -		$ -	10.00	$ 47.03	10.00	0.00	10.00	$ 47.03	$ -	$ 47.03	10.00	$ 47.03	0.00	$ -	10.00	$ 47.03	0.02%	
R-03-02	Fill and compact	m3	1500.00	$ 10.76	$ 16,135.35		$ -	-577.00	$ (6,206.73)	923.00	$ 9,928.62	923.00	0.00	923	$ 9,928.62	$ -	$ 9,928.62	923.00	$ 9,928.62	0.00	$ -	923.00	$ 9,928.62	3.49%	
R-03-03	Road formation																								
R-03-03-01	Leveling	m2	4500.00	$ 0.76	$ 3,420.96	0.00	$ -			4,500.00	$ 3,420.96	4500.00	0.00	4,500	$ 3,420.96	$ -	$ 3,420.96	4500.00	$ 3,420.96	0.00	$ -	4500.00	$ 3,420.96	1.20%	
R-03-03-02	Cambering	m3	938	$ 2.57	$ 2,408.15	0.00	$ -		$ -	937.50	$ 2,408.15	937.50	0.00	937.50	$ 2,408.15	$ -	$ 2,408.15	937.50	$ 2,408.15	0.00	$ -	937.50	$ 2,408.15	0.85%	
R-03-04	Site clearing																								
R-03-04-01	Clearing	m2	6000.00	$ 0.07	$ 430.66	0.00	$ -		$ -	6,000.00	$ 430.66	6000.00	0.00	6,000	$ 430.66	$ -	$ 430.66	6000.00	$ 430.66	0.00	$ -	6000.00	$ 430.66	0.15%	
R-03-06	Material haulage																								
R-03-06-01	Material haulage - 100-1000 meters	m3	2437.00	$ 2.25	$ 5,483.25		$ -	-2437.00	$ (5,483.25)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-03-06-02	Material haulage - additional km	m3	2437.00	$ 2.25	$ 5,483.25		$ -	-2437.00	$ (5,483.25)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
		Sub-total item R-03			$ 40,222.51		$ -		$ (18,716.62)		$ 21,505.89				$ 21,505.89	$ -	$ 21,505.89		$ 21,505.89		$ -		$ 21,505.89	7.57%	
R-05	Sub-base, Base and Pavament																								
R-05-03	Granular Pavement	m3																							
R-05-02-03	Base course - hand packed stone		60.00	$ 40.65	$ 2,438.83		$ -	-60.00	$ (2,438.83)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-05-03-01	Granular pavement - gravel	m3	1013	$ 19.68	$ 19,924.11		$ -	-389.47	$ (7,664.14)	623.03	$ 12,259.97	623.03	0.00	623.03	$ 12,259.97	$ -	$ 12,259.97	623.03	$ 12,259.97	0.00	$ -	623.03	$ 12,259.97	4.31%	
R-05-03-02	Routine maintenance - gravel supply	m3	200.00	$ 25.80	$ 5,160.00	0.00	$ -	0.00	$ -	200.00	$ 5,160.00	200.00	0.00	200.00	$ 5,160.00	$ -	$ 5,160.00	200.00	$ 5,160.00	0.00	$ -	200.00	$ 5,160.00	1.82%	
		Sub-total item R-05			$ 27,522.94		$ -		$ (10,102.97)		$ 17,419.97				$ 17,419.97	$ -	$ 17,419.97		$ 17,419.97		$ -		$ 17,419.97	6.13%	
R-08	Structures																								
R-08-01	Cement concrete																								
R-08-01-02	Cement concrete - structural concrete M20	m3	48.38	$ 172.93	$ 8,366.35	48.76	$ 8,432.07		$ -	97.14	$ 16,798.42	25.33	71.81	97.14	$ 4,379.63	$ 12,418.79	$ 16,798.42	97.14	$ 16,798.42	0.00	$ -	97.14	$ 16,798.42	5.91%	
R-08-03	Reinforcing steel	kg	6289.00	$ 1.97	$ 12,389.33		$ -	-1235.58	$ (2,434.09)	5,053.42	$ 9,955.24	5053.42	0.00	5,053.42	$ 9,955.24	$ -	$ 9,955.24	5053.42	$ 9,955.24	0.00	$ -	5053.42	$ 9,955.24	3.50%	
R-08-09	Stone masonry																								
R-08-09-01	Stone masonry - finished	m3	1410.00	$ 82.31	$ 116,051.46	557.71	$ 45,903.25		$ -	1,967.71	$ 161,954.71	996.55	971.17	1,967.71	$ 82,021.96	$ 79,932.74	$ 161,954.71	1967.71	$ 161,954.71	0.00	$ -	1967.71	$ 161,954.71	56.98%	
R-08-11	Gabion	m3	50.00	$ 70.55	$ 3,527.42		$ -	-50.00	$ (3,527.42)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-17	Demolition of existing structure																								
R-08-17-02	Demolition of existing structure - rc & pc concrete	m3	50.00	$ 1.95	$ 97.34		$ -	-50.00	$ (97.34)	0.00	$ -	0.00		0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-18	Cement concrete pavement																								
R-08-18-05	Cement concrete pavement - plum concrete	m3	48.00	$ 140.85	$ 6,760.72		$ -	-38.40	$ (5,408.57)	9.60	$ 1,352.14	9.60	0.00	9.60	$ 1,352.14	$ -	$ 1,352.14	9.60	$ 1,352.14	0.00	$ -	9.60	$ 1,352.14	0.48%	
R-08-19	Lean concrete	m3	20.00	$ 153.29	$ 3,065.75		$ -	-16.00	$ (2,452.60)	4.00	$ 613.15	4.00	0.00	4.00	$ 613.15	$ -	$ 613.15	4.00	$ 613.15	0.00	$ -	4.00	$ 613.15	0.22%	
R-08-20	Geotextile	m2	44.00	$ 3.20	$ 140.58		$ -	-44.00	$ (140.58)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-22	Project signboard	no	1.00	$ 196.05	$ 196.05	0.00	$ 0.00		$ -	1.00	$ 196.05	1.00	0.00	1.00	$ 196.05	$ -	$ 196.05	1.00	$ 196.05	0.00	$ -	1.00	$ 196.05	0.07%	
R-08-23	Traffic signboard	no	5.00	$ 141.05	$ 705.25		$ -	-5.00	$ (705.25)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-24	Marker posts	no	200.00	$ 26.18	$ 5,235.00		$ -	-96.00	$ (2,512.80)	104.00	$ 2,722.20	104.00	0.00	104.00	$ 2,722.20	$ -	$ 2,722.20	104.00	$ 2,722.20	0.00	$ -	104.00	$ 2,722.20	0.96%	
R-08-27	Painting	m2	96.00	$ 2.79	$ 267.72	0.00	$ 0.00		$ -	96.00	$ 267.73	96.00	0.00	96.00	$ 267.73	$ -	$ 267.73	96.00	$ 267.73	0.00	$ -	96.00	$ 267.73	0.09%	
R-08-28	Bio-engineering																								
R-08-28-02	Bio-engineering - grass planting	m2	100.00	$ 2.00	$ 199.85		$ -	-100.00	$ (199.85)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-28-03	Bio-engineering - tree-shrub planting	no	100.00	$ 15.14	$ 1,514.11		$ -	-100.00	$ (1,514.11)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-28-04	Bio-engineering - brush layer	m	100.00	$ 1.42	$ 141.91		$ -	-100.00	$ (141.91)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-28-05	Bio-engineering - live check dam	m2	100.00	$ 1.29	$ 128.75		$ -	-100.00	$ (128.75)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
R-08-28-07	Bio-engineering - stone soling	m3	10.00	$ 26.13	$ 261.34		$ -	-10.00	$ (261.34)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
		Sub-total item R-08			$ 159,048.94		$ 54,335.32		$ (19,524.61)		$ 193,859.64				$ 101,508.11	$ 92,351.53	$ 193,859.64		$ 193,859.64		$ -		$ 193,859.64	68.20%	
R-10	Dayworks																								
R-10-01	Dayworks																								
R-10-01-03	Dayworks - labour	Day	20.00	$ 5.00	$ 100.00	0.00	$ -		$ -	20.00	$ 100.00	20.00	0.00	20.00	$ 100.00	$ -	$ 100.00	20.00	$ 100.00	0.00	$ -	20.00	$ 100.00	0.04%	
		Sub-total item R-10			$ 100.00		$ -		$ -		$ 100.00				$ 100.00	$ -	$ 100.00		$ 100.00		$ -		$ 100.00	0.04%	
R-11	Routine maintenance																								
R-11-01	Routine maintenance of existing road and accessories																								
R-11-01-02	Routine maintenance - wet season	km.month	9.00	$ 120.00	$ 1,080.00	0.00	$ -		$ -	9.00	$ 1,080.00	9.00	0.00	9.00	$ 1,080.00	$ -	$ 1,080.00	9.00	$ 1,080.00	0.00	$ -	9.00	$ 1,080.00	0.38%	
R-11-01-03	Routine maintenance - CMG training course	no	1.00	$ 100.00	$ 100.00	0.00	$ -		$ -	1.00	$ 100.00	1.00	0.00	1.00	$ 100.00	$ -	$ 100.00	1.00	$ 100.00	0.00	$ -	1.00	$ 100.00	0.04%	
R-11-01-05	Routine maintenance - CMG leader - wet season	section.month	6.00	$ 42.00	$ 252.00	0.00	$ -		$ -	6.00	$ 252.00	6.00	0.00	6.00	$ 252.00	$ -	$ 252.00	6.00	$ 252.00	0.00	$ -	6.00	$ 252.00	0.09%	
R-11-01-07	Routine maintenance - wheelbarrow	No	1.00	$ 30.00	$ 30.00	0.00	$ -		$ -	1.00	$ 30.00	1.00	0.00	1.00	$ 30.00	$ -	$ 30.00	1.00	$ 30.00	0.00	$ -	1.00	$ 30.00	0.01%	
R-11-01-08	Routine maintenance - bushknife	No	1.00	$ 3.00	$ 3.00	0.00	$ -		$ -	1.00	$ 3.00	1.00	0.00	1.00	$ 3.00	$ -	$ 3.00	1.00	$ 3.00	0.00	$ -	1.00	$ 3.00	0.00%	
R-11-01-09	Routine maintenance - grass slasher	No	1.00	$ 3.00	$ 3.00	0.00	$ -		$ -	1.00	$ 3.00	1.00	0.00	1.00	$ 3.00	$ -	$ 3.00	1.00	$ 3.00	0.00	$ -	1.00	$ 3.00	0.00%	
R-11-01-10	Routine maintenance - shovel	No	1.00	$ 5.00	$ 5.00	0.00	$ -		$ -	1.00	$ 5.00	1.00	0.00	1.00	$ 5.00	$ -	$ 5.00	1.00	$ 5.00	0.00	$ -	1.00	$ 5.00	0.00%	
R-11-01-11	Routine maintenance - ai-suak	No	1.00	$ 6.00	$ 6.00	0.00	$ -		$ -	1.00	$ 6.00	1.00	0.00	1.00	$ 6.00	$ -	$ 6.00	1.00	$ 6.00	0.00	$ -	1.00	$ 6.00	0.00%	
R-11-01-12	Routine maintenance - pick-axe	No	1.00	$ 6.00	$ 6.00	0.00	$ -		$ -	1.00	$ 6.00	1.00	0.00	1.00	$ 6.00	$ -	$ 6.00	1.00	$ 6.00	0.00	$ -	1.00	$ 6.00	0.00%	
R-11-01-13	Routine maintenance - hoe	No	1.00	$ 5.00	$ 5.00	0.00	$ -		$ -	1.00	$ 5.00	1.00	0.00	1.00	$ 5.00	$ -	$ 5.00	1.00	$ 5.00	0.00	$ -	1.00	$ 5.00	0.00%	
R-11-01-14	Routine maintenance - rake	No	1.00	$ 5.00	$ 5.00	0.00	$ -		$ -	1.00	$ 5.00	1.00	0.00	1.00	$ 5.00	$ -	$ 5.00	1.00	$ 5.00	0.00	$ -	1.00	$ 5.00	0.00%	
R-11-01-15	Routine maintenance - hand rammer	No	1.00	$ 10.00	$ 10.00	0.00	$ -		$ -	1.00	$ 10.00	1.00	0.00	1.00	$ 10.00	$ -	$ 10.00	1.00	$ 10.00	0.00	$ -	1.00	$ 10.00	0.00%	
R-11-01-16	Routine maintenance - cone or signboard	No	2.00	$ 8.00	$ 16.00	0.00	$ -		$ -	2.00	$ 16.00	2.00	0.00	2.00	$ 16.00	$ -	$ 16.00	2.00	$ 16.00	0.00	$ -	2.00	$ 16.00	0.01%	
		Sub-total item R-11			$ 1,521.00		$ -		$ -		$ 1,521.00				$ 1,521.00	$ -	$ 1,521.00		$ 1,521.00		$ -		$ 1,521.00	0.54%	
R-15	Provisional sum																								
R-15-01	Provisional sum	Lump sum	1.00	$ 1,000.00	$ 1,000.00	0.00	$ -		$ -	1.00	$ 1,000.00	0.00	1.00	1.00	$ -	$ 1,000.00	$ 1,000.00	0.00	$ -	1.00	$ 1,000.00	1.00	$ 1,000.00	0.35%	
		Sub-total item R-15			$ 1,000.00		$ -		$ -		$ 1,000.00				$ -	$ 1,000.00	$ 1,000.00		$ -		$ 1,000.00		$ 1,000.00	0.35%	
		Grand Total Construction			$ 233,274.68		$ 54,335.32		$ (49,703.50)		$ 237,906.50				$ 144,554.96	$ 93,351.53	$ 237,906.50		$ 236,906.50		$ 1,000.00		$ 237,906.50	83.70%	

Roads Name : Rural Road Rehabilitation Dato - Tolu Change 9+600 - 11 + 100, Covalima Municipality
Contractor : Unidade Unip. Lda
Contract No. : RT/027/MOP-2019
Completion date : 20 January 2021
Defects liability period : 180 days
Date of IPC submission : 31 October 2020

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE — UNIDADE, AUTORIDADE, PROGRESSO — RDTL

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

	Original Contract					VARIATION				REVISED CONTRACT		Contractor and Owner Invoice						A D N Progress							
						INCREASSE		DESCREASSE				BILLED QUANTITY			BILLED AMOUNT $			Previous Billing		This Billing		To Date		Perecent (%)	Remarks
ITEM	DESCRITION	UNIT	QTY (a)	UNIT PRICE $	TOTAL COST $ (b)	QTY	COST $	QTY	COST $	QTY	COST $	PREVIOUS	THIS PERIOD	TOTAL	PREVIOUS	THIS PERIOD	TOTAL BILLED	Qty	Cost ($)	Qty	Cost ($)	Qty	Cost ($)		
	GENERAL ITEM																								
G-01	Security																								
G-01-01	Security guard	month	12	$ 115.00	$ 1,380.00	0.00	$ -		$ -	12.00	$ 1,380.00	12.00	0.00	12.00	$ 1,380.00	$ -	$ 1,380.00	12.00	$ 1,380.00	0.00	$ -	12.00	$ 1,380.00	0.49%	
	Sub-total item G-01				**$ 1,380.00**		**$ -**		**$ -**		**$ 1,380.00**				**$ 1,380.00**	**$ -**	**$ 1,380.00**		**$ 1,380.00**		**$ -**		**$ 1,380.00**	**0.49%**	
G-02	Project team																								
G-02-01	Site Engineer	month	10	$ 250.00	$ 2,500.00	0.00	$ -		$ -	10.00	$ 2,500.00	10.00	0.00	10.00	$ 2,500.00	$ -	$ 2,500.00	10.00	$ 2,500.00	0.00	$ -	10.00	$ 2,500.00	0.88%	
G-02-02	Site supervisor	month	10	$ 150.00	$ 1,500.00	0.00	$ -		$ -	10.00	$ 1,500.00	10.00	0.00	10.00	$ 1,500.00	$ -	$ 1,500.00	10.00	$ 1,500.00	0.00	$ -	10.00	$ 1,500.00	0.53%	
G-02-03	Camp manager & Admin	month	10	$ 115.00	$ 1,150.00	0.00	$ -		$ -	10.00	$ 1,150.00	10.00	0.00	10.00	$ 1,150.00	$ -	$ 1,150.00	10.00	$ 1,150.00	0.00	$ -	10.00	$ 1,150.00	0.40%	
G-02-04	Site motorcycle and fuel	month	10	$ 50.00	$ 500.00	0.00	$ -		$ -	10.00	$ 500.00	10.00	0.00	10.00	$ 500.00	$ -	$ 500.00	10.00	$ 500.00	0.00	$ -	10.00	$ 500.00	0.18%	
G-02-05	Project Manager	month	6	$ 300.00	$ 1,800.00	0.00	$ -		$ -	6.00	$ 1,800.00	6.00	0.00	6.00	$ 1,800.00	$ -	$ 1,800.00	6.00	$ 1,800.00	0.00	$ -	6.00	$ 1,800.00	0.63%	
G-02-06	Project Administrator	month	6	$ 150.00	$ 900.00	0.00	$ -		$ -	6.00	$ 900.00	6.00	0.00	6.00	$ 900.00	$ -	$ 900.00	6.00	$ 900.00	0.00	$ -	6.00	$ 900.00	0.32%	
G-02-07	Clerk	month	6	$ 115.00	$ 690.00	0.00	$ -		$ -	6.00	$ 690.00	6.00	0.00	6.00	$ 690.00	$ -	$ 690.00	6.00	$ 690.00	0.00	$ -	6.00	$ 690.00	0.24%	
G-02-08	Office costs	month	12	$ 25.00	$ 300.00	0.00	$ -		$ -	12.00	$ 300.00	12.00	0.00	12.00	$ 300.00	$ -	$ 300.00	12.00	$ 300.00	0.00	$ -	12.00	$ 300.00	0.11%	
G-02-09	Telephone	month	12	$ 20.00	$ 240.00	0.00	$ -		$ -	12.00	$ 240.00	12.00	0.00	12.00	$ 240.00	$ -	$ 240.00	12.00	$ 240.00	0.00	$ -	12.00	$ 240.00	0.08%	
G-02-10	Stationary	month	12	$ 20.00	$ 240.00	0.00	$ -		$ -	12.00	$ 240.00	12.00	0.00	12.00	$ 240.00	$ -	$ 240.00	12.00	$ 240.00	0.00	$ -	12.00	$ 240.00	0.08%	
G-02-11	Electricity	month	12	$ 250.00	$ 3,000.00	0.00	$ -		$ -	12.00	$ 3,000.00	12.00	0.00	12.00	$ 3,000.00	$ -	$ 3,000.00	12.00	$ 3,000.00	0.00	$ -	12.00	$ 3,000.00	1.06%	
	Sub-total item G-02				**$ 12,820.00**		**$ -**		**$ -**		**$ 12,820.00**				**$ 12,820.00**	**$ -**	**$ 12,820.00**		**$ 12,820.00**		**$ -**		**$ 12,820.00**	**4.51%**	
G-03	Safety and protection																								
G-03-01	Insurance - accident and liability	Lump sum	1.00	$ 1,000	$ 1,000.00	0.00	$ -		$ -	1.00	$ 1,000.00	1.00	0.00	1.00	$ 1,000.00	$ -	$ 1,000.00	1.00	$ 1,000.00	0.00	$ -	1.00	$ 1,000.00	0.35%	
G-03-02	Drinking water	month	12.00	$ 30.00	$ 360.00	0.00	$ -		$ -	12.00	$ 360.00	12.00	0.00	12.00	$ 360.00	$ -	$ 360.00	12.00	$ 360.00	0.00	$ -	12.00	$ 360.00	0.13%	
G-03-03	Hard hat - yellow - worker	no	8.00	$ 5.00	$ 40.00	0.00	$ -		$ -	8.00	$ 40.00	8.00	0.00	8.00	$ 40.00	$ -	$ 40.00	8.00	$ 40.00	0.00	$ -	8.00	$ 40.00	0.01%	
G-03-04	Hard hat - white - supervisor	no	2.00	$ 5.00	$ 10.00	0.00	$ -		$ -	2.00	$ 10.00	2.00	0.00	2.00	$ 10.00	$ -	$ 10.00	2.00	$ 10.00	0.00	$ -	2.00	$ 10.00	0.00%	
G-03-05	Goggles	no	5.00	$ 6.00	$ 30.00	0.00	$ -		$ -	5.00	$ 30.00	5.00	0.00	5.00	$ 30.00	$ -	$ 30.00	5.00	$ 30.00	0.00	$ -	5.00	$ 30.00	0.01%	
G-03-06	Mask	no	200.00	$ 0.20	$ 40.00	0.00	$ -		$ -	200.00	$ 40.00	200.00	0.00	200.00	$ 40.00	$ -	$ 40.00	200.00	$ 40.00	0.00	$ -	200.00	$ 40.00	0.01%	
G-03-07	Gloves	pair	200.00	$ 0.50	$ 100.00	0.00	$ -		$ -	200.00	$ 100.00	200.00	0.00	200.00	$ 100.00	$ -	$ 100.00	200.00	$ 100.00	0.00	$ -	200.00	$ 100.00	0.04%	
G-03-08	Jacket - yellow - worker	no	20.00	$ 5.00	$ 100.00	0.00	$ -		$ -	20.00	$ 100.00	20.00	0.00	20.00	$ 100.00	$ -	$ 100.00	20.00	$ 100.00	0.00	$ -	20.00	$ 100.00	0.04%	
G-03-09	Jacket - orange - supervisor	no	2.00	$ 5.00	$ 10.00	0.00	$ -		$ -	2.00	$ 10.00	2.00	0.00	2.00	$ 10.00	$ -	$ 10.00	2.00	$ 10.00	0.00	$ -	2.00	$ 10.00	0.00%	
G-03-10	Overalls	no																							
G-03-11	Boots - rubber	pair	22.00	$ 7.00	$ 154.00	0.00	$ -		$ -	22.00	$ 154.00	22.00	0.00	22.00	$ 154.00	$ -	$ 154.00	22.00	$ 154.00	0.00	$ -	22.00	$ 154.00	0.05%	
G-03-12	Boots - canvas	pair	5.00	$ 7.00	$ 35.00	0.00	$ -		$ -	5.00	$ 35.00	5.00	0.00	5.00	$ 35.00	$ -	$ 35.00	5.00	$ 35.00	0.00	$ -	5.00	$ 35.00	0.01%	
G-03-13	Raincoat	no	22.00	$ 8.00	$ 176.00	0.00	$ -		$ -	22.00	$ 176.00	22.00	0.00	22.00	$ 176.00	$ -	$ 176.00	22.00	$ 176.00	0.00	$ -	22.00	$ 176.00	0.06%	
G-03-14	Large first aid kit for camp	no	1.00	$ 50.00	$ 50.00	0.00	$ -		$ -	1.00	$ 50.00	1.00	0.00	1.00	$ 50.00	$ -	$ 50.00	1.00	$ 50.00	0.00	$ -	1.00	$ 50.00	0.02%	
G-03-15	Small first aid kit for site	no	2.00	$ 25.00	$ 50.00	0.00	$ -		$ -	2.00	$ 50.00	2.00	0.00	2.00	$ 50.00	$ -	$ 50.00	2.00	$ 50.00	0.00	$ -	2.00	$ 50.00	0.02%	
G-03-16	Material testing	Lump sum	1.00	$ 100.00	$ 100.00	0.00	$ -		$ -	1.00	$ 100.00	1.00	0.00	1.00	$ 100.00	$ -	$ 100.00	1.00	$ 100.00	0.00	$ -	1.00	$ 100.00	0.04%	
	Sub-total item G-03				**$ 2,255.00**		**$ -**		**$ -**		**$ 2,255.00**				**$ 2,255.00**	**$ -**	**$ 2,255.00**		**$ 2,255.00**		**$ -**		**$ 2,255.00**	**0.79%**	
G-05	Meetings																								
G-05-01	Meetings	Lump sum	1	$ 100.00	$ 100.00	0.00	$ -		$ -	1.00	$ 100.00	1.00	0.00	1.00	$ 100.00	$ -	$ 100.00	1.00	$ 100.00	0.00	$ -	1.00	$ 100.00	0.04%	
	Sub-total item G-05				**$ 100.00**		**$ -**		**$ -**		**$ 100.00**				**$ 100.00**	**$ -**	**$ 100.00**		**$ 100.00**		**$ -**		**$ 100.00**	**0.04%**	
G-06	Ceremonial costs																								
G-06-01	Ceremonial costs at start of contract	Lump sum	1	$ 210.00	$ 210.00	0.00	$ -		$ -	1.00	$ 210.00	1.00	0.00	1.00	$ 210.00	$ -	$ 210.00	1.00	$ 210.00	0.00	$ -	1.00	$ 210.00	0.07%	
G-06-02	Ceremonial costs at end of contract	Lump sum	1	$ 210.00	$ 210.00	0.00	$ -		$ -	1.00	$ 210.00	1.00	0.00	1.00	$ 210.00	$ -	$ 210.00	1.00	$ 210.00	0.00	$ -	1.00	$ 210.00	0.07%	
	Sub-total item G-06				**$ 420.00**		**$ -**		**$ -**		**$ 420.00**				**$ 420.00**	**$ -**	**$ 420.00**		**$ 420.00**		**$ -**		**$ 420.00**	**0.15%**	
G-07	Mineral fees																								
G-07-01	License Fees - medium quarry	Quarry	2.00	$ 500.00	$ 1,000.00		$ -	-2.00	$ (1,000.00)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
G-07-03	Extraction fees - sand	Tonne	300	$ 2.00	$ 600.00		$ -	-300.00	$ (600.00)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
G-07-05	Extraction fees - gravel - coarse fraction	Tonne	1060	$ 3.00	$ 3,180.00		$ -	-1060.00	$ (3,180.00)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
G-07-06	Extraction fees - rock	Tonne	105	$ 3.00	$ 315.00		$ -	-105.00	$ (315.00)	0.00	$ -	0.00	0.00	0.00	$ -	$ -	$ -	0.00	$ -	0.00	$ -	0.00	$ -	0.00%	
	Sub-total item G-08				**$ 5,095.00**		**$ -**		**$ (5,095.00)**		**$ -**				**$ -**	**$ -**	**$ -**		**$ -**		**$ -**		**$ -**	**0.00%**	
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**				**$ 233,274.68**		**$ 54,335.32**		**$ (49,703.50)**		**$ 237,906.50**				**$ 144,554.96**	**$ 93,351.53**	**$ 237,906.50**		**$ 236,906.50**		**$ 1,000.00**		**$ 237,906.50**	**83.70%**	
B	**Contractor Fee (A x 10%)**				**$ 23,327.47**		**$ 5,433.53**		**$ (4,970.35)**		**$ 23,790.65**				**$ 14,455.50**	**$ 9,335.15**	**$ 23,790.65**		**$ 23,690.65**		**$ 100.00**		**$ 23,790.65**	**8.37%**	
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**				**$ 22,070.00**		**$ -**		**$ (5,095.00)**		**$ 16,975.00**				**$ 16,975.00**	**$ -**	**$ 16,975.00**		**$ 16,975.00**		**$ -**		**$ 16,975.00**	**5.97%**	
D	**Construction tax (A+B+C) x 2%**				**$ 5,573.44**		**$ 1,195.38**		**$ (1,195.38)**		**$ 5,573.44**				**$ 3,519.71**	**$ 2,053.73**	**$ 5,573.44**		**$ 5,551.44**		**$ 22.00**		**$ 5,573.44**	**1.96%**	
E	**Total contract cost (A+B+C+D)**				**$ 284,245.59**		**$ 60,964.23**		**$ (60,964.23)**		**$ 284,245.59**				**$ 179,505.17**	**$ 104,740.42**	**$ 284,245.59**		**$ 283,123.59**		**$ 1,122.00**		**$ 284,245.59**	**100.00%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

Verifika Husi:

Eng. Remigio da C Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

 # ANEXU C1 (FO-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

Data Inspesaun : 08-06-2022

Fatin Inspesaun : Covalima - Fohorem

Koordinadas :

Start Point : Long : 125.14521576, Latetude: -9.23874771

End Point : Long : 125.1528125, Latetude: -9.24547475

Naran Inspector : 1. Eng. Domingos Soares Martins

: 2. Eng Bosco Dinis de Sousa

Assunto : Informasaun ba projectu ne'e sei iha fase retensaun

1. Projectu ne'e tama ona ba fase retensaun 10%
2. Kondisaun Geral ba projectu ne'e iha item guide post mak se iha defeitos
3. Kompanhia sei hadia fila fali guide post molok prosesu dokumentus pagamentu retensaun 10%

ANEXU C1 (FO-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto refere tama ona ba fase retensaun Estrada ho luan 4 m construsaun refere kondisaun actual ba gravel nian iha tereno diak hela.	

Observasaun iha tereno no Foto Aktual

Informasaun

- ✓ Estrada refere observasaun Geral ba konstrusaun structural nian actualmente diak hela no la iha defeitus maka existe. Presija hadia maka guide post nebeé balun monu ka tohar tamba hetan estragus husi ema deskoinesidu.



 # ANEXU C1 (FO-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality**

No. kontratu : **NCB/057/MOP-2019**

Informasaun	**Observasaun iha tereno no Foto Aktual**
Guide post no painting remata ona 100% maibe iha dia 13 de maio 2022 tekniku ADN, I.P. halo monitorisasaun ba projecto refere no hare direitamente iha tereno item ba guide post sei iha defeitos no barak mak monu ba rai.	

 # ANEXU C1 (FO-5)

Back-up Data

Naran Projeto : **Construction of Baer Bridge**
No. kontratu : **RDTL- 120002189**

Data Inspesaun : 08/06/2022

Fatin Inspesaun : Fohorem, Baer Bridge

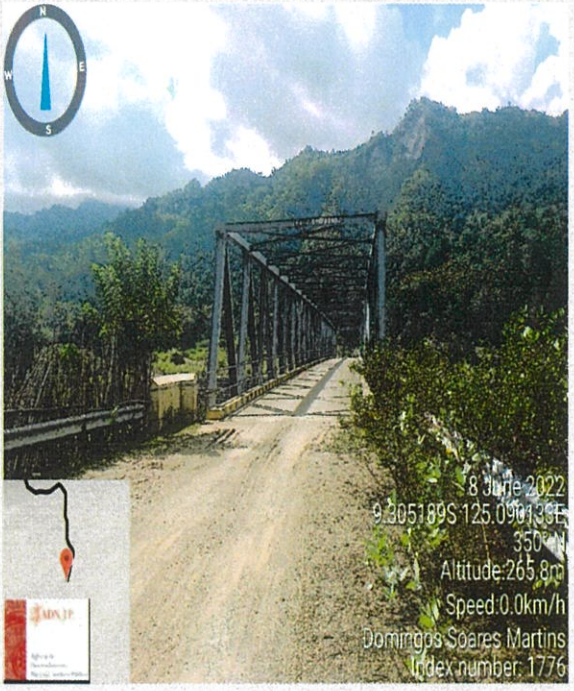
Koordinadas :

Start Point : Long : -9.304978363665942, Latetude: 125.0901358947158

End Point : Long : -9.303922242736212, Latetude: 125.09058415889741

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
• Kondisaun geral ba estructura ponte refere actualmente diak hela iha tereno • Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.	

ANEXU C1 (FO -05)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:08-06-2022**

Fatin Inspesaun : Aitos- Fohorem

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

$V = P \times l \times T$

$V = 3\ m3$





ANEXU C1 (FO -05)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Batako

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

Area = 48.70 m2

2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 20 .20 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FO- 05)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos
Lokalidade : Suco Darto Rua, Posto Administrativo Fohorem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	1.60%	$ -	0.00%	$ 1,755.00	1.60%
II	CLASSROOM BUILDING C	53,793.51	$ 8,130.56	7.43%	$ 1,225.26	1.12%	$ 9,355.82	8.55%
III	TOILET BULDING Tb	26,268.92	$ -	0.00%	$ 2,911.94	2.66%	$ 2,911.94	2.66%
IV	PROVISIONAL SUM for SITEWORKS	16,941.21	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,078.63**	**$ 9,885.56**	**9.03%**	**$ 4,137.20**	**3.78%**	**$ 14,022.75**	**12.82%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 525.60**	**0.48%**	**$ 557.97**	**0.51%**	**$ 1,083.57**	**0.99%**
	GRAND TOTAL	**109,418.63**	**$ 10,411.16**	**9.51%**	**$ 4,695.17**	**4.29%**	**$ 15,106.32**	**13.81%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (FO -05)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/6/2022	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	1	Husu atu tau Livro Visita iha *Site Office*	
					2	Husu atu hare didiak dimensaun sira iha Dezenho	
	8/6/2022	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	3	Eng. Grupo no site Supervisor tenke hare didiak Dezenho no *BOQ* molok Orienta servisu	
					4	Material sira molok sosa tenke hetan uluk Aprovasaun husi Projeto nain	
					5	*Up Date Plano* servisu no taka iha *site office*	

ANEXU C1 (FO -06)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:08-06-2022**

Fatin Inspesaun : Aitos- Fohorem

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba Goround Beam ho Dimensaun 15 x 20 cm no 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

$V = P \times l \times T$

$V = 4.88\ m3$





ANEXU C1 (FO -06)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Batako

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

Area = 43.44 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 51.83 m2



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (FO-06)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem
Lokalidade : Suco Fohorem, Posto Administrativo Foherem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY			A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ -	0.00%	$ 1,755.00	1.56%	$ 1,755.00	1.56%
II	DEMOLITION	500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	TEACHER OFFICE	83,273.43	$ -	0.00%	$ 13,402.74	11.94%	$ 13,402.74	11.94%
V	PROVISIONAL SUM for SITEWORKS	16,074.94	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**102,923.37**	**-**	**0.000%**	**15,157.74**	**13.50%**	**15,157.74**	**13.50%**
	CONTIGENCY	3,000.00	-	0.000%	-	0.00%	-	0.00%
	OVERHEAD	6,340.00	-	0.000%	996.20	0.89%	996.20	0.89%
	GRAND TOTAL	**112,263.37**	**-**	**0.000%**	**16,153.94**	**14.39%**	**16,153.94**	**14.39%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X. D. D. Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (FO -06)

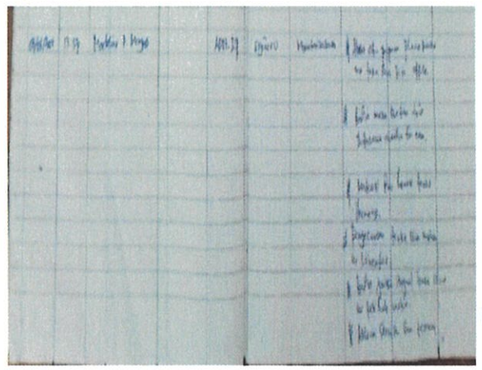
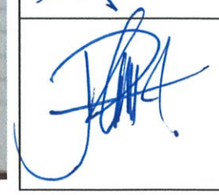
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/6/2022	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	1	husu atu prepara plano servisu no taka iha site office		
					2	Hadia meza beton tuir instrusaun ne'ebe fo ona		
					3	Materiak rai henek tenke Haemano		
	8/6/2022	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	4	Pengecooran tenke uza molen no Vibrator		
					5	Hadia jarak Beguel tenke 15 cm no esi halo metin		
					6	Aselera servisu iha terreno		

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-06-2022**
Fatin Inspesaun : Macocon, Fatumea Covalima
Koordinadas :
Start Point : Long : 9,3090 Latetude : 125,0492

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- *Monta Remata ona Tulangan ba Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

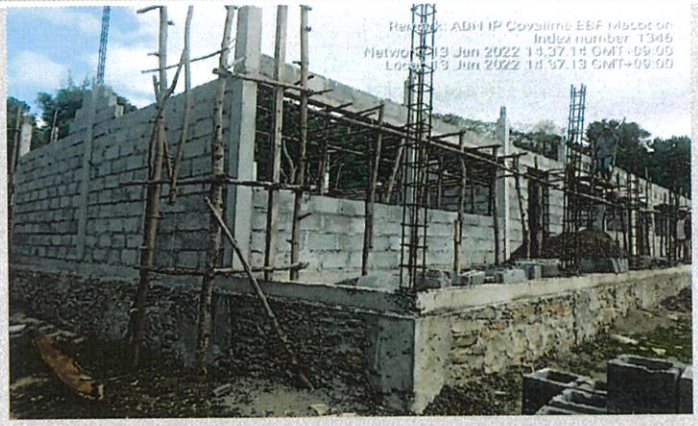
Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Volume Beton = p x l t x Quantity

Volume Beton = 1.8 m3

Monta tan Beisting

Area Bekisting = 3.5 m2





#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – Intala Batako tan

100mm external hollow block walls

Area = 45.5 m2



Servisu – Intala Batako tan

100mm internal hollow block walls

Area = 14.5 m2



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		A D N PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	4,761.77	$ 1,305.00	1.73%	$ -	0.00%	$ 1,305.00	1.73%
II	CLASSROOM BUILDING C	56,705.88	$ 10,443.34	13.82%	$ 2,468.38	3.27%	$ 12,911.72	17.09%
III	PROFESSIONAL SUM for SITEWORKS	4,735.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**66,203.07**	**11,748.34**	**16%**	**$ 2,468.38**	**3.27%**	**14,216.72**	**18.82%**
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	1,242.57	1.64%	$ 148.46	0.20%	$ 1,391.03	1.84%
	GRAND TOTAL	**75,543.07**	**12,990.91**	**17.20%**	**$ 2,616.84**	**3.46%**	**15,607.75**	**20.66%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (FTM-3)

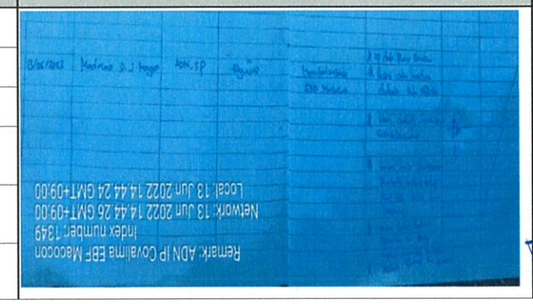
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon

Kompanha : MEJD PKRIE EBF 1,2 MACOCON

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/6/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Up date plano servisu		
					2	Husu atu hadia didiak site office		
					3	Hare didiak dimensaun sira iha Dezenho		
	13/6/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Antes halo pengecooran *Rinbalk* instala kedas plat *Hd* tenke tuir Dezenho		
					5	Tenke hare didiak dezenho no boq molok orienta servisu		
					6	Aselera servisu		

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-06-2022**
Fatin Inspesaun : Fatumea

Koordinadas :

Start Point : Long : -9.247549 Latetude : 125.003543

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 0.86 x 2 Building

V = 1.75 m3





#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta tan Batako

1. 100mm external hollow block walls ho

Medida 40 x 20 x10.

Area = 50 x 2 unit Building

Area = 95.60 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 20 x 2 unit Building

Area = 38 m2



MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (FTM-4)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea 1043
Lokalidade : Suco Belulit Leten, Posto Administrativo Fatumeao, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 1,284.00	0.73%	$ -	0.00%	$ 1,284.0000	0.73%
II	CLASSROOM BUILDING C	$ 114,938.69	$ 19,082.77	10.92%	$ 7,945.59	4.54%	$ 27,028.3628	15.46%
III	TOILET BULDING Tb	$ 27,963.54	$ 3,866.44	2.21%	$ 2,145.40	1.23%	$ 6,011.8390	3.44%
IV	PROVISIONAL SUM for SITEWORKS	$ 19,510.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 165,487.75**	**$ 24,233.21**	**13.86%**	**$ 10,090.99**	**5.77%**	**$ 34,324.20**	**19.63%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,120.56	0.64%	$ 331.20	0.19%	$ 1,451.76	0.83%
	GRAND TOTAL	**$ 174,827.75**	**$ 25,353.77**	**14.50%**	**$ 10,422.19**	**5.96%**	**$ 35,775.96**	**20.46%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (FTM-4)

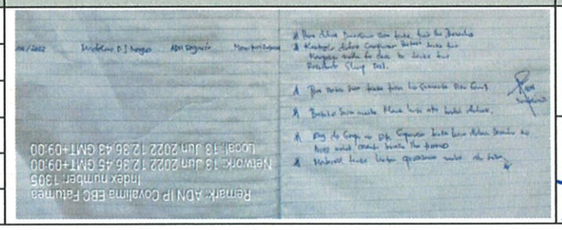
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea

Kompanha : MEJD PKRIE EBC FATUMEA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/06/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Hare didiak dimensaun sira tenke tuir iha Dezenho		
					2	Kontrola didiak campuran Beton tenke tuir komposisi ne'ebe fo ona. Be tenke tuir resultado Slump Test		
					3	Pori Bton sira tenke taka ho semente Sika Grout		
	13/06/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Batako sira ne'ebe kleuk husu atu hadia didiak		
					5	Enjinero do grupo no site supervior tenke hare didiak dezenho no BOQ molo orienta servisu iha terreno		
					6	Material teenke hetan aprovasaun molok atu sosa		

#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-06-2022**

Fatin Inspesaun : Traducama, Nano Fatumean

Koordinadas :

Start Point : Long : _____Latetude :

Naran Inspector : **1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- *Coor Beton Colom ho Dimensaun*

15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Volume Beton = p x l t x Quantity

Volume Beton = 1.65 m3

Monta tan Beisting

Area Bekisting = 8.75 m2





#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – Intala Batako tan

100mm external hollow block walls

Area = 45.5 m2



Servisu – Intala Batako tan

100mm internal hollow block walls

Area = 8.8 m2



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-5)

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
Lokalidade : Suco Nanu, Posto Administrativo Fatumea, Municipio Covalima

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,255.00	1.09%	$ -	-	$ 1,255.000	1.09%
II	CLASSROOM BUILDING C	57,892.29	$ 11,379.56	9.86%	$ 2,101.68	0.02	$ 13,481.240	11.68%
III	TOILET BULDING Tb	28,179.91	$ 3,882.34	3.36%	$ 2,205.93	0.02	$ 6,088.262	5.28%
IV	PROVISIONAL SUM for SITEWORKS	16,891.56	$ -	0.00%	$ -	-	$ -	0.00%
	CONSTRUCTION COST	**106,038.76**	**$ 16,516.89**	**14.32%**	**$ 4,307.61**	**3.73%**	**$ 20,824.502**	**18.05%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,071.97	0.93%	$ 314.10	0.27%	$ 1,386.070	1.20%
	GRAND TOTAL	**115,378.76**	**$ 17,588.86**	**15.24%**	**$ 4,621.71**	**4.01%**	**$ 22,210.572**	**19.25%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FTM-5)

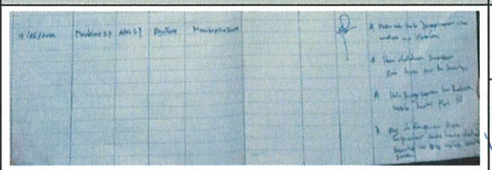
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama

Kompanha : MEJD PKRIE EBF TRADUCAMA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/06/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Husu atu *Pengecooran* uza molen no *Vibrator*		
					2	Hare didiak dimensaun sira tenke tuir iha Dezenho		
					3	Halo *Pengecooran* ba *Rinbalk* instala kedas *plat HD*		
	13/06/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	Enjinero do Grupo no Site Superviosr tenke hare didiak dezenho no BOQ molok Orienta servisu		

ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Maucatar – Ila Leogore

Koordinadas :

Start Point : Long : -9.239134124156536, Latetude: 125.22076014429331

End Point : Long : -9.24123517045176, Latetude: 125.26187103241682

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gabion Box instala ona iha tereno no hein aprovasaun CCO husi dono Projecto MOP	

ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Drainagen husi parte out let nian remata ona 100% no hein aprovasaun dezenho no CCO husi dono Projecto MOP	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Drift Concrete 25 MPa atinge ona 100% hein aprovasaun dezenho no CCO husi dono Projecto MOP	

ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Data Inspesaun : 21/06/2022

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.286377000575598, Latetude: 125.22541880607605

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Projecto nebeé implementa husi kompanhia Verde Kaisahe Unip.Lda, agora dadaun la iha aktividade konstrusaun fisiku iha tereno (abandona) husi tinan 2020 to agora 2022, tuir informasaun husi kompanhia katak husi dono projecto orienta atu kontinua servisu iha tereno maibe husi contractor hakarak husi dono projecto tenke iha aprovasaun dezenho detalho no indika fatin nebeé nesesario halo konstrusaun maka husi kontraktor foin bele atu kontinua servisu iha tereno, maibe to agora husi dono projecto seidauk responde ejisensia husi kontraktor nian.

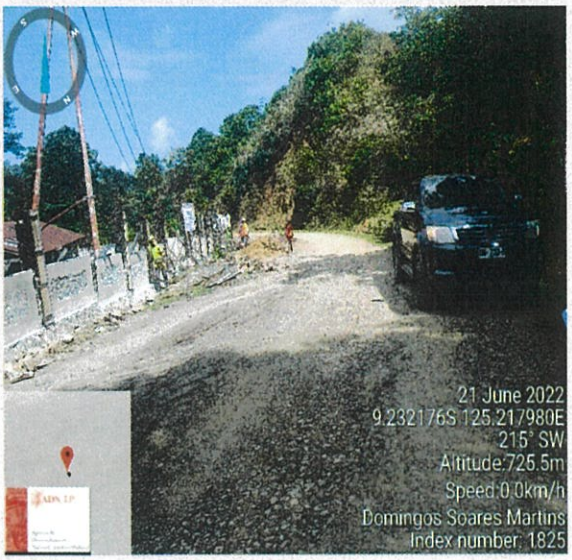
ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno.	

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14-06-2022**

Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 0.03 m3





ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta ona Bekisting ba Rinbalk ho medido 20 x 15 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Tulangan 12mm no 8 mm

Berat Tulangan 12 mm = 300 Kg

Berat Tulangan 8mm = 110 Kg

Beisting

Area = P x t x 2 Bagian

Area = 14.67 m2





MINISTÉRIO DO PLANO E ORDENAMENTO

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#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	2.52%	$ -	0.00%	$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	$ 13,148.18	18.89%	$ 1,250.88	1.80%	$ 14,399.07	20.68%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**60,274.12**	**$ 14,903.18**	**21.41%**	**$ 1,250.88**	**1.80%**	**$ 16,154.07**	**23.21%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,684.55**	**2.42%**	**$ 103.32**	**0.15%**	**$ 1,787.87**	**2.57%**
	GRAND TOTAL	**69,614.12**	**$ 16,587.73**	**23.83%**	**$ 1,354.20**	**1.95%**	**$ 17,941.94**	**25.77%**

Dili, / / 2022

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

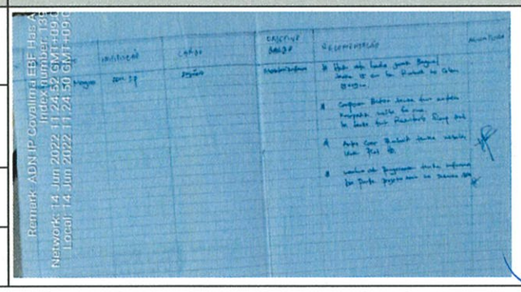
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INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/06/2022	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia jarak beguel tenke 15 cm ba rinbalk no colom 19 x 19		
					2	Campuran beton tenke tuir nafatin komposisi ne'ebe fo ona be tenke tuir resultado slump Test		
	14/06/2022	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	3	antes coor Rinbalk tenke instala *Plat HD*		
					4	Wainhira atu pengecooran tenke informa ba projeto nain no Tekniko A D N		

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Data Inspesaun : 23/06/2022

Fatin Inspesaun : Maucatar

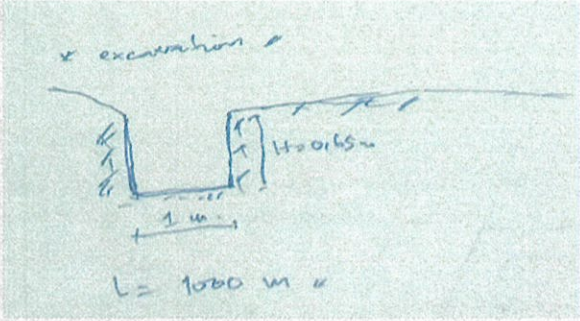
Koordinadas :

Start Point : Long : -9.287679, Latetude: 125.195736

End Point : Long : -9.270658, Latetude: 125.186273

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

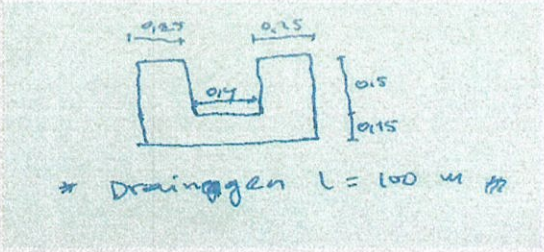
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Excavation Soft soil  Qty = w x H x L = 1 x 0.65 x 1000 = 650 M3	

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Stone Masonry Drain  Qty = A x L = 0.45 x 100 = 450 M3	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Site Cump	

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 # ANEXU C2 (MA-4)

ESTRADA RURAL BA DESENVOLVIMENTO (ERD)

ROADS FOR DEVELOPMENT SUPPORT PROGRAM

Road Name	Lookeu	6 + 000
Municipality	Covalima	9 + 000
Postu	Maucatar	3.00 Km
Sukos	Ogues	
Contractor	Holpilat Unip.Lda	

SUMMARY

Original Contract			ADN,I.P. PROGRES										
Item	Description	Total	Halo ona rekomendasaun pagamentu PREVIOUS		Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		TOTAL BILLED (Cumulative)		Remarks
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
R-01	General	$ 2,860.00	$ -	0.00%	$ -	0.00%	$ 230.00	0.06%	$ 230.00	0.06%	$ 230.00	0.06%	
R-02	Drainage	$ 1,539.18	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-03	Earth work	$ 25,800.87	$ -	0.00%	$ -	0.00%	$ 2,665.00	0.72%	$ 2,665.00	0.72%	$ 2,665.00	0.72%	
R-05	Sub-base, Base and Pavement	$ 33,632.30	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 225,387.68	$ -	0.00%	$ -	0.00%	$ 1,727.10	0.47%	$ 1,727.10	0.47%	$ 1,727.10	0.47%	
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 2,928.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 900.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction cost**	**$ 293,468.03**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,622.10**	**1.25%**	**$ 4,622.10**	**1.25%**	**$ 4,622.10**	**1.25%**	
B	**Contractor Fee (A x 10%)**	**$ 29,346.80**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 462.21**	**0.12%**	**$ 462.21**	**0.12%**	**$ 462.21**	**0.12%**	
C	**General items**	**$ 41,103.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 500.00**	**0.13%**	**$ 500.00**	**0.13%**	**$ 500.00**	**0.13%**	
D	**Construction tax (A+B+C) x 2%**	**$ 7,278.36**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 111.69**	**0.03%**	**$ 111.69**	**0.03%**	**$ 111.69**	**0.03%**	
E	**Grand Total Cost (A + B + C + D)**	**$ 371,196.19**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,696.00**	**1.53%**	**$ 5,696.00**	**1.53%**	**$ 5,696.00**	**1.53%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto
Infrastuctura,Transportes e Irigasaun *Munisipiu*
Covalima A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

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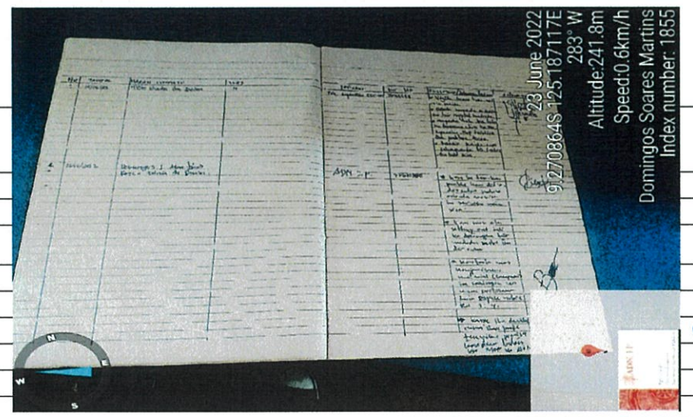
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ANEXU D (MA-4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality

Kompanha : Holpilat Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	6/8/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
	6/8/2022	Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
II	6/23/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu ba tek. Kompanhia hare didiak dezenho molok orienta servisu ba servisu nain sira		
					2	husu mos atu setting out tali ba drainagen tuir medida nebeé iha dezenho		
					3	kontrola mos komposisaun material (campuran) ba drainagen no moru protesaun tuir espesifikasaun nebeé iha 1 ; 4		
	6/23/2022	Maucatar	Eng.Bosco Dinis de Sousa	Engineiru Munisipiu	4	karik iha duvida ruma husi parte tekniku nian presija kooderna lalais ba MOP no A D N		
					5			
					6			
III					1			
					2			
					3			
					4			
					5			

ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Data Inspesaun : 10/06/2022

Fatin Inspesaun : Zumalai Villa

Koordinadas :

Start Point : Long : -9.158486, Latetude: 125.450154

End Point : Long : -9.177609, Latetude: 125.469369

Naran Inspector : 1. Eng.Domingos Soares Martins

2. Eng.Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

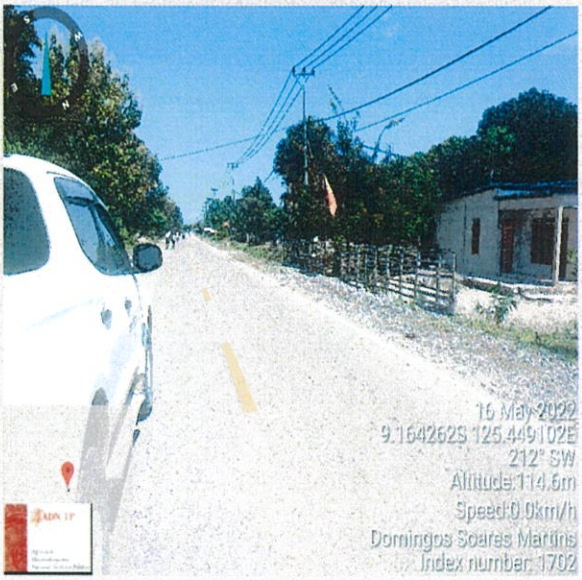
ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto neé la iha kontinuasaun konstrusaun foun iha tereno, maibe kondisaun actual ba konstrusaun existente diak hela iha tereno.	

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Data Inspesaun : 22/06/2022

Fatin Inspesaun : Zumalai - Covalima

Koordinadas :

Start Point : Long : -9.2164781, Latetude: 125.39185429

End Point : Long : -9.19277947, Latetude: 125.42564747

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Assunto : Informasaun ba Projecto tama ona ba fase retensaun 10%

1. Projecto refere agora tama ona ba fase retensaun 10%
2. Geralmente Kondisaun actual iha tereno diak hela

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada Liga Entre Zumalai – Suai Villa, projecto neé iha fase retensaun, kondisaun actual ba Asphalt diak hela ho luan 6 m no mahar 0.05 m.	

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada Liga Entre Zumalai – Suai Villa, projecto neé iha fase retensaun, kondisaun fisiku actual ba Drainagen/Stone masonry iha tereno diak hela.	

NB: Projecto ne'e fisikamente iha tereno atinge ona 100%, no kondisaun actual diak hela, halo ona pagamentu 100% ba kompanhia baseia ba monitorizasaun no inspeksaun iha loron 3 de dezembro de 2021.

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 10 / 06 / 2022

Fatin Inspesaun : Zumalai – Be'e Mean

Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineerin Planting of three/ shrub, bamboo and hardwood cutting, iha parte los no karuk dut veriver moris ho diak iha tereno, maibe presija halo alterasaun tamba planting of grass la mensiona iha BOQ kontratu nian.	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Ai nebeé moris iha tereno maka hanesan, aitarak,ai Matan dukur,ai teka,ai kafe, no aiseluk tan nebe maka la temi naran, hamutuk 200 each maka moris ho diak iha tereno	

Informasaun	Observasaun iha tereno no Foto Aktual
kondisaun actual ba estruktura kontrusaun betaun no moru protesaun diak hela no la iha defeitus maka existe.	

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 10-06-2022

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch item servisu	Observasaun iha tereno no Foto Aktual
Item servisu informasaun, La iha aktividade servisu iha tereno, no kompnahia paradu servisu tamba sei hein aprovasaun CCO husi dono projecto.	

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Sketch item servisu iha tereno

La iha aktividade servisu iha tereno, no kompnahia paradu servisu tamba sei hein aprovasaun CCO husi dono projecto.

Observasaun iha tereno no foto actual



ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 10-06-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto refere item ba base course nahe iha tereno atingi ona 100%. No agora tama ba fase kompaksaun nian, maibe servisu provisoriomente iha tereno parado hela.	

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ANEXU C2 (ZU-10)

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25 + 800 - 30 + 100)
Municipality Of Bobonaro - Covalima

CONTRACTOR : MARINO ENTERPRISES, Lda.

SUMARRY

ITEM	DESCRIPTION	ORGINAL CONTRAC	A D N,I.P. Backup									Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Up to Date		
		CONTRACT AMOUNT	Previous Billing		Fulan kotuk		Fulan ida ne'e		This Billing				
		ORIGINAL AMOUNT	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 10,901.30	0.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 10,901.30	0.25%	
2	SECTION 200 - EARTHWORK	$ 813,314.25	$ 727,026.53	16.85%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 727,026.53	16.85%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 195,514.80	4.53%	$ 265,950.00	6.16%	$ -	0.00%	$ 265,950.00	6.16%	$ 461,464.80	10.70%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,929.06	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 1,182,283.93	$ 612,131.06	14.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 612,131.06	14.19%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,204.43	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total As Built (A)	$ 3,845,171.65	$ 1,545,573.69	35.82%	$ 265,950.00	6.16%	$ -	0.00%	$ 265,950.00	6.16%	$ 1,811,523.69	41.99%	
	Profit and Overhead (10% of A)	$ 384,517.16	$ 154,557.37	3.58%	$ 26,595.00	0.62%	$ -	0.00%	$ 26,595.00	0.62%	$ 181,152.37	4.20%	
	Tax (2% of (A + B))	$ 84,593.78	$ 34,002.62	0.79%	$ 5,850.90	0.14%	$ -	0.00%	$ 5,850.90	0.14%	$ 39,853.52	0.92%	
	Grand Total (A + B + C)	$ 4,314,282.59	$ 1,734,133.68	40.20%	$ 298,395.90	6.92%	$ -	0.00%	$ 298,395.90	6.92%	$ 2,032,529.58	47.11%	

Prepara Husi :

I. Eng. Domingos Soares Martins
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU C1 (ZU-11)

Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Data Inspesaun : 10-06-2022

Fatin Inspesaun : Covalima - Zumalai

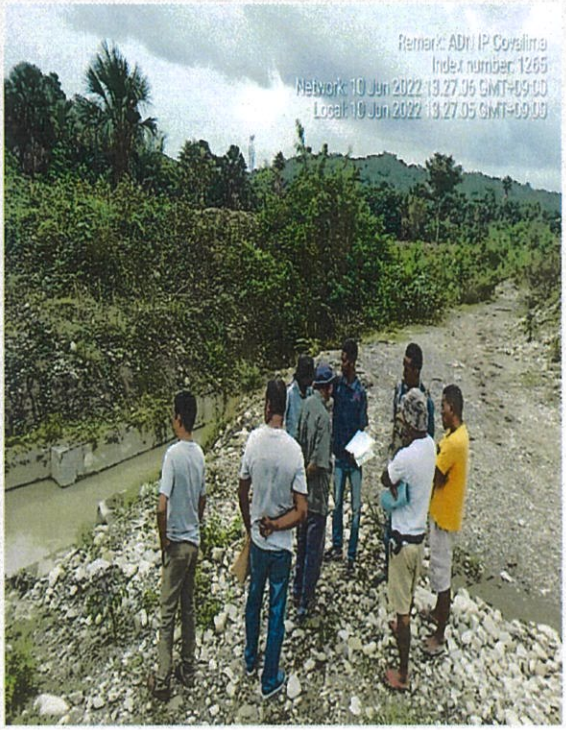
Koordinadas :

Start Point : Long : -9.18895361, Latetude: 125.51541044

End Point : Long : -9.19223243, Latetude: 125.508700982

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun Tek.ADN Munisipiu Covalima, Tek. MAP no Tek. Kompanhia inklui mos director Kompanhia halo diskusaun badak iha fatin projecto konaba balansu osan nebeé sei iha, nomos esplika konaba deduksaun nebeé halo iha pagamentu anterior nian ba kompanhia hodi bele hatene klean konaba deduksaun nebeé iha.	

ANEXU C1 (ZU-11)

Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, informasaun Concrete wall nebeé instala ona iha tereno halo ona rekomendasaun pagamentu iha fulan kotuk, no kondisaun actual iha tereno diak hela.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Informasaun Canal drainagen irrigasaun nebeé istala ona iha tereno actualmente diak hela no komunidade mos utilija ona beé ba natar.	

ANEXU C1 (ZU-12)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:10-06-2022**

Fatin Inspesaun : Zulo - Zumalain

Koordinadas :

Start Point : Long : **-9.163185** Latetude: **125.447650**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- *Monta ona Betaun ba Sopi- Sopi*

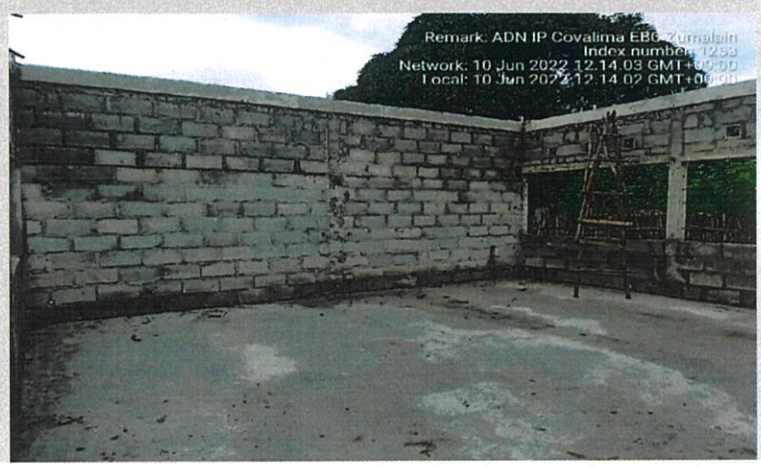
Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Volume Beton = P x l x t
= 0.5 m3

Tulangan 8mm = 30 Kg

Tulangan 12 mm = 60 Kg





ANEXU C1 (ZU-12)
Back-up Data

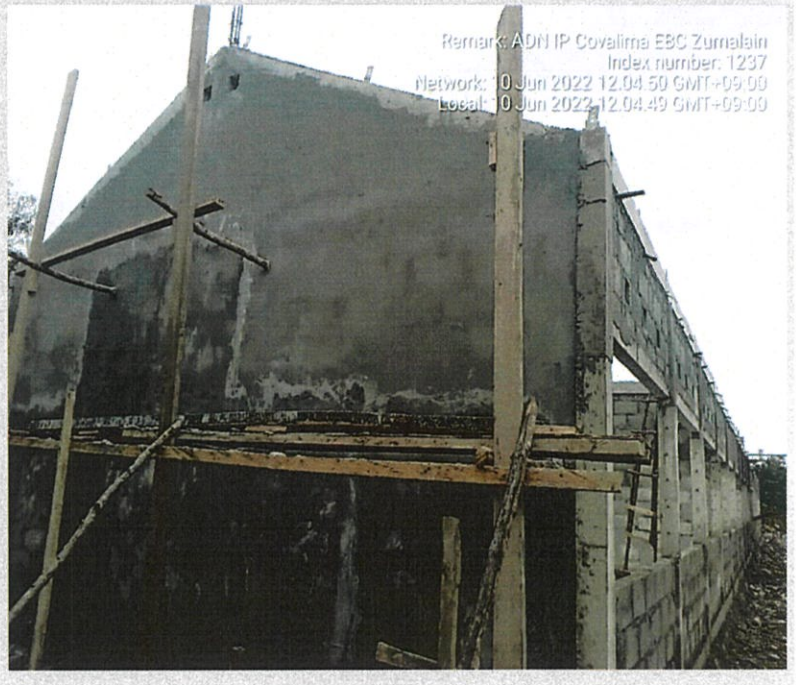
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Grupo halo ona Pengecooran lantai*

Volume Beton = P x l x t x 2 Unit Bangunan

= 10 m3





MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT		A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
	MAIN SUMMARY		AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 935.00	0.58%	$ 370.00	0.23%	$ 1,305.00	0.81%
II	CLASSROOM BUILDING C (2 UNITS)	$ 103,852.32	$ 28,743.57	17.93%	$ 3,027.36	1.89%	$ 31,770.93	19.82%
III	TOILET BULDING Tb	$ 25,392.77	$ 6,978.07	4.35%	$ 2,997.98	1.87%	$ 9,976.05	6.22%
IV	PROVISIONAL SUM for SITEWORKS	$ 18,623.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 150,943.28**	**$ 36,656.64**	**22.87%**	**$ 6,395.34**	**3.99%**	**$ 43,051.98**	**26.86%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,168.40	0.73%	$ 295.16	0.18%	$ 1,463.56	0.91%
	GRAND TOTAL	**$ 160,283.28**	**$ 37,825.04**	**23.60%**	**$ 6,690.50**	**4.17%**	**$ 44,515.54**	**27.77%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

(Arq.Francisco X D D Jeronimo)
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (ZU- 12)

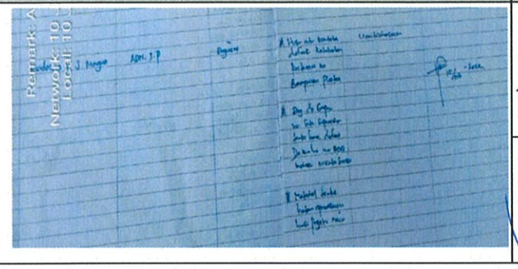
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/6/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu Kontrola didiak ketebalan Plesteran no campuran Plesteran		
	10/6/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	2	Enjinero do Grupo no site Supervisor tene hare ddiak dezenho no BOQ molok Orienta servisu		
					3	Material Tenke hetan Aprovasaun Husi Projeto nain		

ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:10-06-2022**

Fatin Inspesaun : Soiliga, Zumalain

Koordinadas :

Start Point : Long : **9,0827** Latetude: **125.3789**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

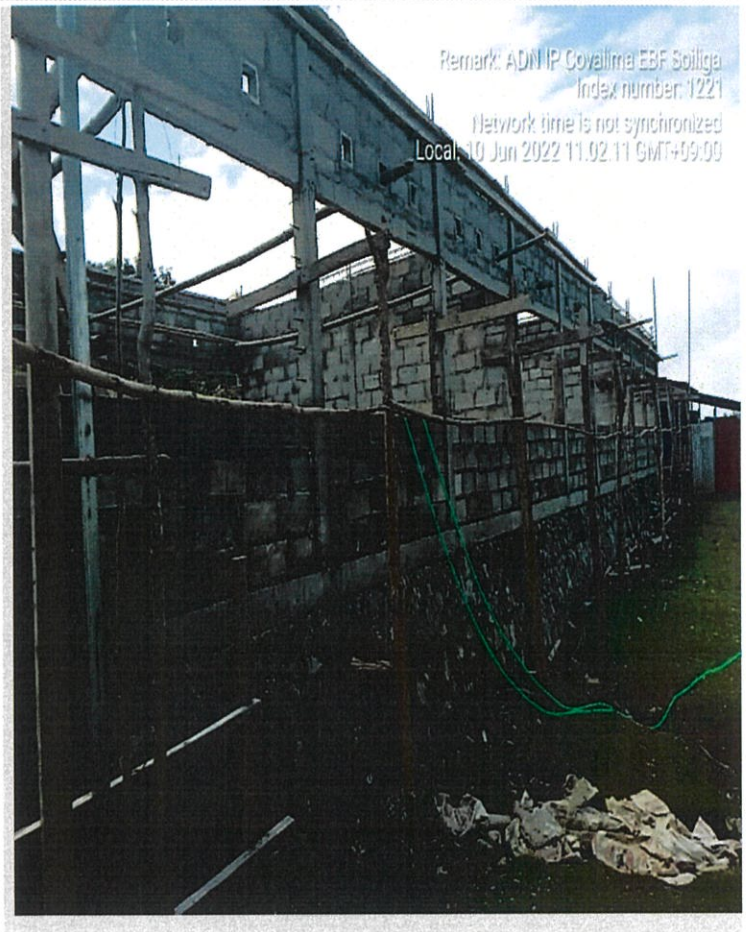
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 0.25 m3



ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta ona Rinbalk ho Medida 20 x 15 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Tulangan Rinbalk

Besih 8 mm = 110 Kg

Besih 12 mm = 300 Kg

Bekisting Rinbalk

Area= 22.82 m2





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,305.00	1.28%	$ -	0.00%	$ 1,305.00	1.28%
II	CLASSROOM BUILDING C	52,068.32	$ 10,129.11	9.97%	$ 3,081.69	3.03%	$ 13,210.81	13.00%
III	TOILET BULDING Tb	25,506.24	$ 3,292.24	3.24%	$ 2,544.98	2.50%	$ 5,837.22	5.74%
IV	PROVISIONAL SUM for SITEWORKS	11,619.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**92,268.75**	**$ 14,726.35**	**14.49%**	**$ 5,626.68**	**5.54%**	**$ 20,353.03**	**20.03%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,086.72	1.07%	$ 318.00	0.31%	$ 1,404.71	1.38%
	GRAND TOTAL	**101,608.75**	**$ 15,813.07**	**15.56%**	**$ 5,944.68**	**5.85%**	**$ 21,757.74**	**21.41%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (ZU- 15)

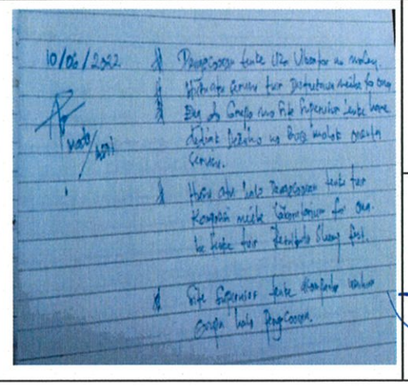
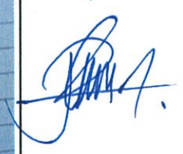
MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/6/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	*Pengecooran* tenke uza Vibrator no Molen		
					2	Husu atu servisu tuir instrusaun ne'ebe fo ona		
	10/6/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero do Grupo no Site supervisor tenke hare didiak dezenho no BOQ molok orienta servisu		
					4	Husu atu halo *pengecooran* tenke tuir *komposisi* ne'ebe laboratorium fo onabe tenke tuir resultado slump Test		
					5	*Site Supervisor* tenke akompnhia wainhira Grupo Halo *pengecooran*		

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Data Inspesaun :**21/06/2022**

Fatin Inspesaun : Zumalai – Mota Masin

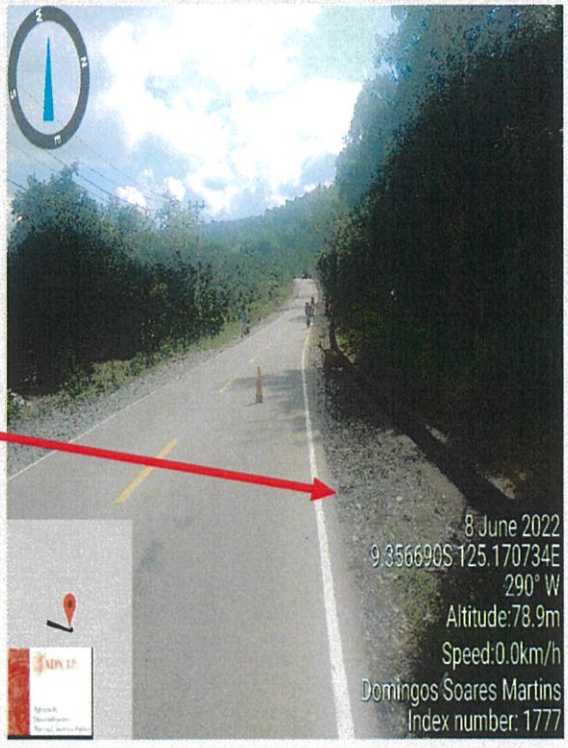
Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : **1. Eng. Domingos Soares Martins**

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projecto foun Roads Maintenance Section Zumalai – Mota Masin ne,ebe mak implementa husi Compania Delta Dini Unip, Lda. Lokasi refere hahu husi Zumalai, Suai Villa – Tilomar. No agora dadaun kompania hamoos hela du,ut iha estrada parte karuk no los iha lokasi tilomar.	

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-16)

PROJECT : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM

LOCATION : Zumalai - Mota Masin

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL REQUIREMENTS	$ 5,343.75	$ -	0.00%	$ 1,068.75	0.20%	$ -	0.00%	$ 1,068.75	0.20%	$ 1,068.75	0.20%	
200	EARTHWORK	$ 244,040.73	$ -	0.00%	$ 35,298.00	6.45%	$ 201.16	0.04%	$ 35,499.16	6.49%	$ 35,499.16	6.49%	
600	DRAINAGEN AND SLOPE PROTECTION	$ 232,294.56	$ -	0.00%	$ 20,399.40	3.73%	$ -	0.00%	$ 20,399.40	3.73%	$ 20,399.40	3.73%	
A	CONSTRUCTION COST	$ 481,679.03	$ -	0.00%	$ 56,766.15	10.37%	$ 201.16	0.04%	$ 56,967.31	10.41%	$ 56,967.31	10.41%	
B	PROFIT 10% (A*10%)	$ 48,167.90	$ -	0.00%	$ 5,676.62	1.04%	$ 20.12	0.00%	$ 5,696.73	1.04%	$ 5,696.73	1.04%	
C	OVERHEAD	$ 6,783.28											
D	TAX 2% * (A + B + C)	$ 10,732.60	$ -	0.00%	$ 1,135.32	0.21%	$ 4.02	0.00%	$ 1,139.35	0.21%	$ 1,139.35	0.21%	
E	GRAND TOTAL COST (A+B+C + D)	$ 547,362.82	$ -	0.00%	$ 63,578.09	11.62%	$ 225.30	0.04%	$ 63,803.39	11.66%	$ 63,803.39	11.66%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU C1 (MPA-2)

Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

Data Inspesaun : 08-06-2022

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé fisikamente remata ona 100% iha tinan 2019 no kondisaun actual iha tereno diak hela, maibe seidauk realiza pagamentu 100% tamba kompanhia sei hein rejultadu aprovasaun addisional husi dono projecto.	

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 # ANEKSU C1 (MPA-3)

Back-up Data

Naran Projeto : **Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima**

No. kontratu : **RT/079/MOPTC-2016**

Data Inspesaun : 08/06/2022

Fatin Inspesaun : zumalai-Suai Villa

Koordinadas :

Start Point : Lepo-Lour Long : -9.046249148822223, Latetude: 125.38216106594

Nagidal Long : -9.1492588 Latetude: 125.45859357

Lokeu Long :-9.29596748509 Latetude: 125.23961506784

End Point : Lepo-Lour Long : -9.03474366193087, Latetude: 125.359695889056

Nagidal Long : -9.13575510241 Latetude: 125.45323893429

Lokeu Long :-9.29151820792194 Latetude : 125.201446898282

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto ; Informasaun ba projectu nebe'e abandona.

1. Progreso fisiko atingi 51.08%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro.
3. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
4. Husu ba projetu nain atu hare didiak asunto ba projetu neé nia estatus kontrato nian.

 # ANEKSU C1 (MPA-3)

Back-up Data

Naran Projeto : **Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima**

No. kontratu : **RT/079/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Informasaun Lokeu Kondisaun actual iha tereno implementa ona husi kompanhia Futuru-manemesak ho kontratu foun.	
Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.	

 # ANEKSU C1 (MPA-5)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

Data Inspesaun : 08/06/2022

Fatin Inspesaun : Tilomar,Fohorem,Suai Villa no Zumalai

Koordinadas :

Start Point	: Lokeu	Long	:-9.29596748509	Latetude: 125.23961506784
	Nagidal	Long	: -9.1492588	Latetude: 125.45859357
	Boraikum	Long	:-9.19355047	Latetude: 125.40891339
	Dato-Tolu	Long	: -9.24248507029452,	Latetude: 125.109131969511
	Casabauc-08	Long	: -9.35546595120361	Latetude: 125.186276659369
	Casabauc-12	Long	: -9.37970039612009	Latetude: 125.186989456151
	Casabauc-18	Long	: -9.40665703090363	Latetude: 125.140269063413
	Lalawa	Long	: -9.38915566784412	Latetude: 125.167513601481
End Point	: Lokeu	Long	:-9.29151820792194	Latetude : 125.201446898282
	Nagidal	Long	: -9.13575510241	Latetude: 125.45323893429
	Boraikum	Long	:-9.1480179738242	Latetude : 125.38589101285
	Dato-Tolu	Long	: -9.24053588,	Latetude: 125.1353495
	Casabauc-08	Long	: -9.37970039612009	Latetude: 125.186989456415
	Casabauc-12	Long	: -9.36741020856419	Latetude : 125.219284929335
	Casabauc-18	Long	: -9.3845385477134	Latetude: 125.178431198
	Lalawa	Long	: -9.35768506157948	Latetude : 125.166997611522

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

 # ANEKSU C1 (MPA-5)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

Assunto ; Informasaun ba projectu nebe'e iha ona kontrato maibe seidauk implementa.

1. Projetu ne'e seidauk implementa iha tereno
2. Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, seidauk atinge 100%
3. sujere atu halo konfirmasaun ho dono projetu konaba prosesu implementasaun nian tamba iha kompanhia rua nebe'e halo servisu iha fatin nebe'e hanesan
4. Sujere mos ba dono projetu hare didiak kontrato ba kompanhia Lufi Raica Unip.Lda no Futuru Manemesak nian tamba iha duplikasaun fatin implementasaun projetu nian.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

 # ANEKSU C1 (MPA-5)

Back-up Data

Naran Projeto : **Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima**

No. kontratu : **MPW/WNCB/R/190048**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Clearing & Drainagen Iha ona projectu foun husi R4D nebe'e implementa ona husi kompanhia Futuru Manemesak,Unip.lda, iha terenu	
Sketch Item servisu Guide Post & Routine Iha ona projectu foun husi R4D nebe'e implementa ona husi kompanhia Futuru Manemesak,Unip.lda, iha terenu	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Projeto ida ne halo ona Final Hand over
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Projeto ida ne remata ona, no hein relatorio final husi projeto nain.
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Projeto ida ne iha fase retensaun
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Projeto ida ne agora lao hela
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan		Projeto ida ne remata ona no agora prosesu pagamento
							Actual		
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida ne agora iha fase retensaun
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Projeto ida ne agora iha fase retensaun
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Projeto ida ne agora lao hela
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Projeto ida ne agora lao hela
							Actual		
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projeto ida ne abandona hela
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO

VII° GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30)	OBS
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida ne Final Hand Over ona
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
ZUMALAI (ZU)	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Seksaun ITI mak sei halo Plano
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Projeto ida ne, remata ona hein relatorio Final Husi Projeto nain
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		projetu ida ne halo ona FHO, no balansu osan Fila Fali ba Kofre Estado
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
		TOTAL PROJETO							

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)

Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Ianuario Maia Guterres)

Adjunto Director Executivo ADN,I.P.

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PLANU INSPESAUN

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Projeto ida ne halo ona Final Hand over
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Projeto ida ne remata ona, no hein relatorio final husi projeto nain.
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Projeto ida ne iha fase retensaun
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Projeto ida ne agora lao hela
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Projeto ida ne agora lao hela
							Actual		
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida ne agora iha fase retensaun
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Projeto ida ne agora iha fase retensaun
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Projeto ida ne agora lao hela
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Projeto ida ne agora lao hela
							Actual		
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projeto ida ne abandona hela
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		

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VII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Projeto ida ne Final Hand Over ona
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
ZUMALAI (ZU)	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Seksaun ITI mak sei halo Plano
							Actual		
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Projeto ida ne, remata ona hein relatorio Final Husi Projeto nain
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne FHO ona
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Projeto ida ne agora lao hela
							Actual		
		TOTAL PROJETO							

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Bosco Dinis de Sousa**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		La halo monitorizasaun ba projecto refere tamba husi tinan 2020 to agora husi kompanhia la hadia defeitus nebeé iha.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandon
							Actual		Abandon, husi tinan 2017 to agora
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Progress
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		Abandona, husi 2018 to agora
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		parado
							Actual		kompanhia hadia fila fali defeitus
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		Halo inspeksaun FHO, no pagamentu retensaun 10%
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		PHO, presija hadia defeitus balun iha tereno
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		La halo monitorizasaun ba projecto refere tamba fisikamente iha tereno atinge ona 100% iha tinan 2021, husi kompnhia hadia hela As Build no CCO, nomos hein aprovasaun CCO husi dono Projecto, hodi halo inspeksaun final ba pagamentu nian.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		La halo monitorizasaun ba projecto refere tamba kompanhia abandona servisu iha tinan 2020 to agora.
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		Fisiku 100%, hein inspeksaun final
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		Abandona
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On progress
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Causa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Projecto refere atinge ona 100% maibe seidauk realiza pagamentu 100% tamba husi kompanhia sei hadia hela dezenho As Build Drawing.
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		PHO, sei tama iha fase retensaun.
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		Projectu refere finaliza ona 100%, no Kondisaun actual iha tereno diak no la iha deifus ruma maka afeita ba estruktura konstrusaun nian, maibe husi parte Bio-Engineering maka seidauk halo rekomendasaun tamba sei iha problema.
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Paradu
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Paradu
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		Fisiku 100%, maibe execusaun orsamentu ho 85% iha tereno, tamba nee balansu nebee sei iha, kompetensia projecto nain maka foti desizaun.
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Progress
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Projecto nee fisikamente remata ona 100% no kondisaun actual iha tereno diak hela, maibe seidauk realiza pagamentu 100% tamba kompanhia sei hein rejultadu aprovasaun addisional husi dono projecto.
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Projecto nee Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
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Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022 1 2 3 4 5 6 7 8 9 10 11 12 6 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandon
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 6 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		parado
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		

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Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022 1	2	3	4	5	6	7	8	9	10	11	12	6	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
ZUMALAI (ZU)	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%
							Actual																																	
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Fisiku 100%
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte EPAS mk sei halo plano
							Actual																																	
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																	
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Seksaun ITI mak sei halo Plano
							Actual																																	
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Pendente
							Actual																																	
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Pendente
							Actual																																	
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Pendente
							Actual																																	
		TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		La halo monitorizasaun ba projecto refere tamba husi tinan 2020 to agora husi kompanhia la hadia defeitus nebeé iha.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandon
							Actual		Abandon, husi tinan 2017 to agora
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipessoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Progress
	1	New Installation of MV, LV Line and House Connection from Suco Sadabur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		Abandona, husi 2018 to agora
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO, KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		parado
							Actual		kompanhia hadia fila fali defeitus
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		Halo inspeksaun FHO, no pagamentu retensaun 10%
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		PHO, presija hadia defeitus balun iha tereno
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		La halo monitorizasaun ba projecto refere tamba fisikamente iha tereno atinge ona 100% iha tinan 2021, husi kompnhia hadia hela As Build no CCO, nomos hein aprovasaun CCO husi dono Projecto, hodi halo inspeksaun final ba pagamentu nian.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		La halo monitorizasaun ba projecto refere tamba kompanhia abandona servisu iha tinan 2020 to agora.
	2	Construction of Taroman Bridge	Enasul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		Fisiku 100%, hein inspeksaun final
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		Abandona
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	LI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On progress
	1	New Installation MV LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CCI-PEN : 00000404		MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

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Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Projecto refere atinge ona 100% maibe seidauk realiza pagamentu 100% tamba husi kompanhia sei hadia hela dezenho As Build Drawing.
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		PHO, sei tama iha fase retensaun.
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		Projectu refere finaliza ona 100%, no Kondisaun actual iha tereno diak no la iha deifus ruma maka afeita ba estruktura konstrusaun nian, maibe husi parte Bio-Engineering maka seidauk halo rekomendasaun tamba sei iha problema.
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Paradu
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Paradu
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		Fisiku 100%, maibe execusaun orsamentu ho 85% iha tereno, tamba neé balansu nebeé sei iha, kompetensia projecto nain maka foti desizaun.
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		On Progress
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Projecto neé fisikamente remata ona 100% no kondisaun actual iha tereno diak hela, maibe seidauk realiza pagamentu 100% tamba kompanhia sei hein rejultadu aprovasaun addisional husi dono projecto.
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
		TOTAL PROJETO							

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 6 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress (provisoriamente sei parado hela)
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandon
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

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Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 6 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Manc Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		parado
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parado
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		

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Naran Eng.	**Domingos Soares Martins**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 2022																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	6	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
ZUMALAI (ZU)	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Fisiku 100%
							Actual																															
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																															Fisiku 100%
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																															
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parte Seksaun ITI mak sei halo Plano
							Actual																															
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pendente
							Actual																															
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pendente
							Actual																															
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pendente
							Actual																															
		TOTAL PROJETO																																		

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SIEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hela Retensaun 10%
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parado
							Actual																																		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																		
							Actual																																		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																		
							Actual																																		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																		Pagamento 10%
							Actual																																		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																		Hela Retensaun 10%
							Actual																																		
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Laiha Ona Espaso Hodi Kompleta Servico
							Actual																																		
	23	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																		
							Actual																																		
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																		Hela Retensaun 10%
							Actual																																		
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																		FHO
							Actual																																		
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																		Hela Retensaun 10%
							Actual																																		
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		

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Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
FATUMEA (FTM)	36	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Ona Espaso Hodi Kompleta Servico
							Actual																																		
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Laiha Ona Espaso Hodi Kompleta Servico
							Actual																																		
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																	Hela Retensaun 10%
							Actual																																		
	51	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
		TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Vitor Guterres)
Adjunto Director Executivo, ADN - I.P