



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BAUCAU
AGOSTO 2022



SUMÁRIO

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IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

AGOSTO 2022

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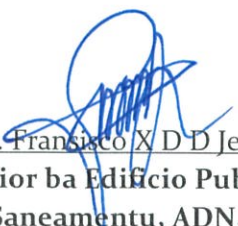
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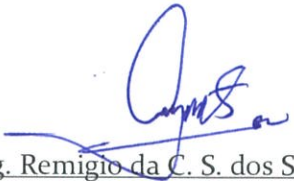
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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguara katak orsamento estado nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasau 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Suku no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1				1	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dados projetu ne'ebe sei la'o hela no mos projetu ne'ebe abandona ona tinan barak, projetu hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	14	\$ 2,230,497.80	45.39%
2	Baucau Villa	20	\$ 10,638,283.98	52.62%
3	Laga	11	\$ 2,698,206.10	48.50%
4	Multi Posto	6	\$ 110,461,376.54	73.18%
5	Quelicaí	16	\$ 9,587,999.47	65.67%
6	Vemasse	7	\$ 1,824,722.56	42.66%
7	Venilale	11	\$ 6,830,895.16	36.95%
	Grand Total	85	\$ 144,271,981.61	68.17%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 561,399.61	89.89%
2	Baucau Villa	5	\$ 8,312,880.92	59.65%
3	Laga	2	\$ 719,359.34	81.57%
4	Multi Posto	4	\$ 109,889,602.64	73.51%
5	Quelical	4	\$ 7,600,628.19	76.18%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	6	\$ 6,194,968.60	38.45%
	Grand Total	24	\$ 133,969,033.60	71.38%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	70.14%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	70.14%

Dados kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	18.07%
2	Baucau Villa	2	\$ 207,288.36	65.36%
3	Laga	2	\$ 595,138.56	38.87%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,575.09	40.03%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 316,447.42	89.84%
2	Baucau Villa	3	\$ 487,013.64	12.65%
3	Laga	2	\$ 968,003.94	44.59%
4	Multi Posto	2	\$ 571,773.90	8.45%
5	Quelicaí	4	\$ 1,205,716.58	41.97%
6	Vemasse	4	\$ 1,030,442.93	10.44%
7	Venilale	1	\$ 282,288.02	43.36%
	Grand Total	17	\$ 4,861,686.43	32.13%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	\$ 845,834.12	0.00%
2	Baucau Villa	7	\$ 786,409.33	0.00%
3	Laga	3	\$ 288,126.88	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelicaí	8	\$ 781,654.70	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale	3	\$ 298,750.16	0.00%
	Grand Total	29	\$ 3,000,775.19	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	\$ 251,668.48	70.50%
2	Baucau Villa	2	\$ 375,331.11	29.93%
3	Laga	2	\$ 127,577.38	46.17%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
	Grand Total	8	\$ 863,550.68	44.86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	89.84%
2	EDIFICIOS PUBLICOS	13	\$ 1,999,417.79	29.65%
3	EDUKASAUN	31	\$ 3,743,421.04	16.69%
4	ELETRIFIKASAUN NASIONAL	10	\$ 3,110,591.49	84.79%
5	ESTRADAS	17	\$ 22,189,429.73	50.50%
6	IMPRESTIMO	4	\$ 109,889,602.64	73.51%
7	MANUTENSAUN NO REHABILITASAUN	8	\$ 2,553,710.88	74.11%
8	SAUDE	1	\$ 469,360.62	70.14%
	Grand Total	85	\$ 144,271,981.61	68.17%

NO	POR SECTOR	Baguia		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	89.84%
2	EDIFICIOS PUBLICOS	2	\$ 251,668.48	70.50%
3	EDUKASAUN	8	\$ 845,834.12	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 485,365.98	89.88%
5	ESTRADAS		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	\$ 331,181.80	34.58%
8	SAUDE		\$ -	0.00%
	Grand Total	14	\$ 2,230,497.80	45.39%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	4	\$ 464,962.08	34.44%
3	EDUKASAUN	8	\$ 1,463,612.86	38.65%
4	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	82.59%
5	ESTRADAS	5	\$ 7,655,489.88	53.03%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE	1	\$ 469,360.62	70.14%
	Grand Total	20	\$ 10,638,283.98	52.62%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 574,764.00	19.63%
3	EDUKASAUN	4	\$ 353,569.20	16.66%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 656,863.79	58.74%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,113,009.11	67.48%
8	SAUDE		\$ -	0.00%
	Grand Total	11	\$ 2,698,206.10	48.50%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 571,773.90	8.45%
6	IMPRESTIMO	4	\$ 109,889,602.64	73.51%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	73.18%

NO	POR SECTOR	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 549,049.52	13.32%
3	EDUKASAUN	8	\$ 781,654.70	0.00%
4	ELETRIFIKASAUN NASIONAL	2	\$ 729,303.13	95.71%
5	ESTRADAS	4	\$ 7,527,992.12	73.40%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	16	\$ 9,587,999.47	65.67%

NO	POR SECTOR	Vemasse		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	2	\$ 104,085.33	47.76%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	2	\$ 840,963.28	86.66%
5	ESTRADAS	3	\$ 879,673.95	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	7	\$ 1,824,722.56	42.66%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
3	EDUKASAUN	3	\$ 298,750.16	0.00%
4	ELETRIFIKASAUN NASIONAL	3	\$ 470,100.56	61.99%
5	ESTRADAS	1	\$ 4,897,636.09	24.21%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,109,519.97	87.70%
8	SAUDE		\$ -	0.00%
	Grand Total	11	\$ 6,830,895.16	36.16%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	\$ 798,108.36	41.16%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	89.84%
3	MINISTERIO DAS OBRAS PUBLICAS	40	\$ 137,763,172.77	70.07%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	31	\$ 3,743,421.04	16.69%
5	MINISTERIO SAUDE	2	\$ 748,725.31	53.73%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 782,313.77	14.42%
8	SAMES	1	\$ 69,792.94	42.92%
	Grand Total	85	\$ 144,271,981.61	68.17%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	89.84%
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816,547.78	67.45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845,834.12	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	14	\$ 2,230,497.80	45.39%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8,260,186.45	55.21%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1,463,612.86	38.65%
5	MINISTERIO SAUDE	1	\$ 469,360.62	70.14%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES	1	\$ 69,792.94	42.92%
	Grand Total	20	\$ 10,638,283.98	52.62%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,769,872.90	64.23%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	\$ 353,569.20	16.66%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 512,628.94	22.01%
8	SAMES		\$ -	0.00%
	Grand Total	11	\$ 2,698,206.10	48.50%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.54	73.18%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	73.18%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 8,257,295.25	75.37%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781,654.70	0.00%
5	MINISTERIO SAUDE	1	\$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 269,684.83	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	16	\$ 9,587,999.47	65.67%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	35.55%
2	MINISTERIO AGRICULTURA E PISCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,720,637.23	42.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	7	\$ 1,824,722.56	42.66%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 6,477,256.62	37.83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298,750.16	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
8	SAMES		\$ -	0.00%
	Grand Total	11	\$ 6,830,895.16	36.16%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Produktivu (idade 15-64)		idade la Produktivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicaí	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstaclo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**

Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

No. kontratu : **ICB/046/MOPTC-2017**

Data Inspesaun : 22/ 08/ 2022

Fatin Inspesaun : Baucau - Venilale

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

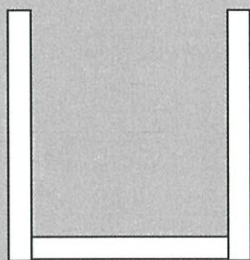
Naran Inspector : 1. Eng. Vidal Guterres

2. Eng. Augusta da Costa Ferreira

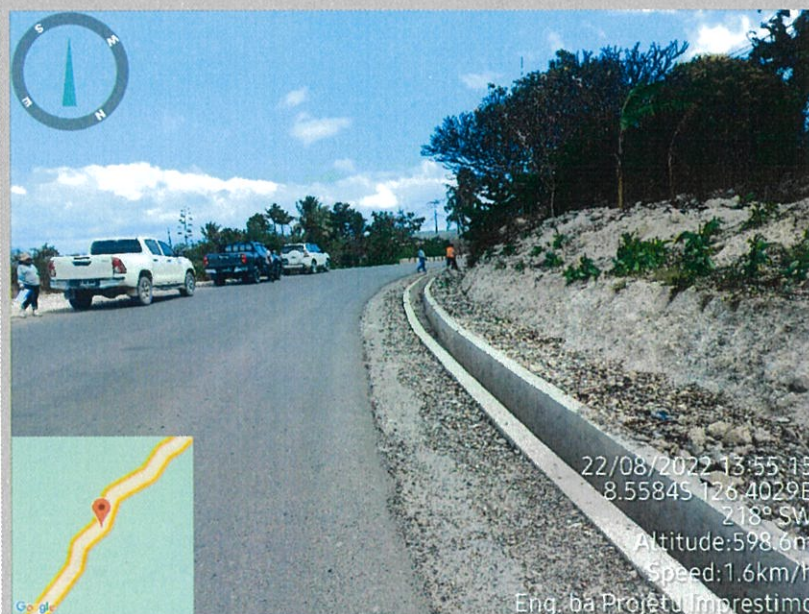
3. Eng. Tito Edgar F.N. de Jesus

Sketch & Foto Desenho

Line Ditch



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 MP-16

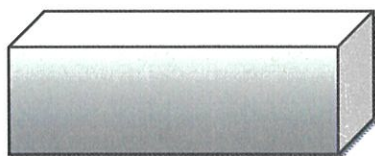
Back-up Data

Naran Projeto : **Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1:**
Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

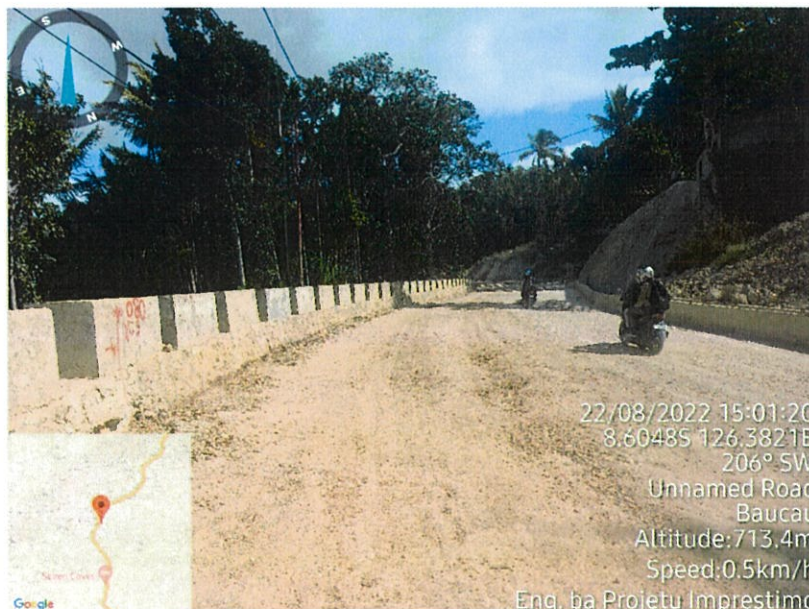
No. kontratu : **ICB/046/MOPTC-2017**

Foto Desenho Item Servisu

Stone Masonry Guard Wall



Observasaun iha Terenu & Foto Actual



#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU															
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	0.00%	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	93.55%	73.52%	\$ 2,646,594.70	\$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	92.50%	71.36%	\$ 2,462,579.07	\$ 988,287.91	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	80.00%	68.56%	\$ 43,751.20	\$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	97.69%	70.14%	\$ 329,188.84	\$ 140,171.78	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 11.97%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	86.51%	57.18%	\$ 230,643.85	\$ 172,716.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 8.60%
10	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	\$ 59,323.84	0.00%	0.00%	\$ -	\$ 59,323.84	ON-GOING	
12	Konstrusaun Moru Haleu Mercado Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal Lda	07/KDM/-BAUCAU/IX/2021	\$ 316,007.27	39.50%	35.55%	\$ 112,329.98	\$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	77.99%	42.92%	\$ 29,956.90	\$ 39,836.04	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 8.66%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	27.79%	0.00%	\$ -	\$ 83,515.23	ON-GOING	
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	36.04%	0.00%	\$ -	\$ 82,531.68	ON-GOING	
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	0.00%	0.00%	\$ -	\$ 144,241.57	ON-GOING	
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	27.41%	0.00%	\$ -	\$ 164,157.57	ON-GOING	
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	17.08%	0.00%	\$ -	\$ 76,528.56	ON-GOING	
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	0.00%	0.00%	\$ -	\$ 117,273.54	ON-GOING	
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	0.00%	0.00%	\$ -	\$ 118,161.18	ON-GOING	
21	R4D Rural Road Rehabilitation Teriluedae - Saelani - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip Lda	RT/023/MOP-2019	\$ 377,873.70	97.47%	64.91%	\$ 245,269.41	\$ 132,604.29	ON-GOING	
22	R4D Rural Road Rehabilitation Teriluedae - Saelani - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	100.00%	100.00%	\$ 341,485.63	\$ 0.01	FHO	Projecto Finaliza ona
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	41.73%	\$ 164,273.69	\$ 229,376.08	ON-GOING	
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Unip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	100.00%	90.00%	\$ 58,898.09	\$ 6,544.23	PHO	Falta Retensaun
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Ualoos Unip Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	ON-GOING	
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN BHD	MPW-CS-2000027	\$ 455,375.00	70.00%	70.00%	\$ 318,762.50	\$ 136,612.50	ON-GOING	
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal Lda	05/KDM/-BAUCAU/IX/2021	\$ 62,135.06	20.29%	0.00%	\$ -	\$ 62,135.06	ON-GOING	
28	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	35.79%	22.01%	\$ 112,848.70	\$ 399,780.24	ON-GOING	
29	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	0.00%	0.00%	\$ -	\$ 109,706.08	ON-GOING	
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	21.19%	0.00%	\$ -	\$ 87,554.29	ON-GOING	
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF FITUN SAGADATE-LAGA	-	\$ 90,866.51	31.79%	0.00%	\$ -	\$ 90,866.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 31.79%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	100.09%	89.88%	\$ 436,225.01	\$ 49,140.97	ON-GOING	
33	Manutensaun Estrada Baquia-Larisula Sta 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	100.00%	90.00%	\$ 68,430.27	\$ 7,603.36	PHO	Falta Retensaun
34	Konstrusaun Postu Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	100.00%	90.00%	\$ 177,437.92	\$ 19,715.33	PHO	Falta Retensaun
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	20.07%	18.07%	\$ 46,093.40	\$ 209,054.77	ON-GOING	
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	\$ 54,515.23	12.06%	0.00%	\$ -	\$ 54,515.23	ON-GOING	
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	99.83%	99.83%	\$ 315,897.63	\$ 549.79	ON-GOING	
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	0.00%	0.00%	\$ -	\$ 89,797.83	ON-GOING	
39	Rehabilitasaun ba EBF Ossu - Ufulani iha Aldeia Ossu - Ufulani Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	0.00%	0.00%	\$ -	\$ 105,390.82	ON-GOING	
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	0.00%	0.00%	\$ -	\$ 81,847.60	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	37.47%	0.00%	\$ -	\$ 91,267.16	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 37.47%
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	16.83%	0.00%	\$ -	\$ 97,046.05	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 6.19%
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	25.80%	0.00%	\$ -	\$ 84,264.57	ON-GOING	
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	24.73%	0.00%	\$ -	\$ 120,700.62	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 24.73%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alaua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	4.17%	0.00%	\$ -	\$ 175,519.47	ON-GOING	
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUJ NASIONAL	Venilale	Baucau	Pae-Le Unip. Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUJ NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. Lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidalale Unip. Lda	RT/069/MOPTC-2016	\$ 343,674.56	96.10%	86.49%	\$ 297,228.67	\$ 46,445.89	ON-GOING	
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spint	RT/071/MOPTC-2016	\$ 282,114.39	100.00%	99.31%	\$ 280,155.69	\$ 1,958.70	FHO	
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco - Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Welodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	92.96%	92.96%	\$ 449,670.20	\$ 34,060.82	ON-GOING	
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUJ NASIONAL	Venilale	Baucau	Bozer Construcão, unip. Lda	MOP-W-190173	\$ 282,288.02	48.18%	43.36%	\$ 122,394.52	\$ 159,893.50	ON-GOING	
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal, Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	ON-GOING	
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	0.00%	0.00%	\$ -	\$ 88,801.74	ON-GOING	
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	0.00%	0.00%	\$ -	\$ 120,371.07	ON-GOING	
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Venilale	Baucau	MEJD PKRIE EPE PUBLICO AMIZADE VENILALE	-	\$ 89,577.35	40.47%	0.00%	\$ -	\$ 89,577.35	ON-GOING	
57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUJ NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	98.83%	98.83%	\$ 466,310.41	\$ 5,536.91	ON-GOING	
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramuto to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUJ NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
59	Rehabilitation Of Roads Uaiaca - Queleqai - Lacuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	ON-GOING	
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	58.92%	53.03%	\$ 83,569.34	\$ 74,031.92	ON-GOING	
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	70.00%	98.92%	\$ 493,665.80	\$ 5,400.00	ON-GOING	
62	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	ON-GOING	
63	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	29.08%	26.17%	\$ 73,115.51	\$ 206,249.18	ON-GOING	
64	New construction of Tom pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	2.90%	0.00%	\$ -	\$ 269,684.83	ON-GOING	
65	Rehabilitasaun ba EBF, Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	0.00%	0.00%	\$ -	\$ 61,695.67	ON-GOING	
66	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	\$ 101,309.07	30.77%	0.00%	\$ -	\$ 101,309.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 0.36%
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	0.00%	0.00%	\$ -	\$ 75,117.25	ON-GOING	
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	9.87%	0.00%	\$ -	\$ 159,065.75	ON-GOING	
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	0.00%	0.00%	\$ -	\$ 125,450.86	ON-GOING	
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Sin - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	0.00%	0.00%	\$ -	\$ 47,094.07	ON-GOING	
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	21.49%	0.00%	\$ -	\$ 106,571.86	ON-GOING	
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumo Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUJUVENITUDE E DESPORTU	LM-TP	EDUKASAUJ	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	0.00%	0.00%	\$ -	\$ 105,350.17	ON-GOING	
73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoo - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUJ NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun
74	Instalacao Electricidade Linha Distribucão ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulan)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUJ NASIONAL	Vemasse	Baucau	Ei Nicholay unip Lda	MOP-W-190181	\$ 150,768.98	79.32%	71.39%	\$ 107,628.62	\$ 43,140.36	ON-GOING	
75	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	93.14%	49.35%	\$ 187,112.08	\$ 192,025.55	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 0.06%
76	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	94.10%	64.53%	\$ 166,842.60	\$ 91,692.15	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 0.35%
77	R4D Rural Road Spot Improvement Vemas-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	17.99%	0.00%	\$ -	\$ 242,001.57	ON-GOING	
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal, Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	ON-GOING	
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co. Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	84.82%	85.78%	\$ 50,859,620.95	\$ 8,427,832.62	ON-GOING	
81	RNUSP/Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	87.26%	78.40%	\$ 22,983,875.13	\$ 6,331,470.97	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co., jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	40.22%	28.50%	\$ 4,566,556.06	\$ 14,508,434.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 8.41%
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project. Lot 1: Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120). Lot 2: Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	46.81%	48.59%	\$ 2,556,813.85	\$ 2,705,488.15	ON-GOING	
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalan-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	24.23%	0.00%	\$ -	\$ 272,285.28	ON-GOING	
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	95.93%	16.13%	\$ 48,310.58	\$ 251,178.04	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 3.56%
TOTAL									\$ 144,271,981.61			\$ 100,492,096.95	\$ 46,830,374.05		

1. Eng. Agustinho Aranda
Projecto Edifício Publico Beé no Saneamento
Município Baucau, ADN, I.P

Eng. ba

2. Eng. Jacob da Costa Camoes
Eng. ba Projeto Infrastrutura e Irigasaun
Município Baucau, ADN, I.P

3. Eng. Adonis Juliano Fernandes
Eng. ba Projeto ME, ADN, I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação
De Qualidade ADN, I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Aug-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv. Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Krua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASUN NASIONAL	Baucau Villa	Baucau	Lover Unip Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562.858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3.599.951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3.450.866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip Lda	546/DGCS-MOPTC/VI/2016	\$ 19.838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63.815.15	Jan. 10, 2012	80.00%		80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137.495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratoriu no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469.360.62	Dec. 10, 2020	85.72%	11.97%	97.69%
9	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip Lda	MPW-W-210047	\$ 403.360.46	June 10, 2021	77.92%	8.60%	86.51%
10	Konstrusaun Escola Polo Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	FI	EDUKASUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677.203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	\$ 59.323.84	8-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal Lda	07/KDM/-BAUCAU/IX/2021	\$ 316.007.27	8-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69.792.94	8-Jul-21	69.33%	8.66%	77.99%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Ganuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83.515.23	Oct. 15, 2021	27.79%		27.79%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82.531.68	Oct. 15, 2021	36.04%		36.04%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144.241.57	Oct. 15, 2021	0.00%		0.00%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164.157.57	Oct. 15, 2021	27.41%		27.41%
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 76.528.56	Oct. 15, 2021	17.08%		17.08%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117.273.54	Oct. 15, 2021	0.00%		0.00%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	LM-TP	EDUKASUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118.161.18	Oct. 15, 2024	0.00%		0.00%
21	R4D Rural Road Rehabilitation Teriluedae - Saefari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377.873.70	Jan. 15, 2020	97.47%		97.47%
22	R4D Rural Road Rehabilitation Teriluedae - Saefari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341.485.64	Jan. 1, 2020	100.00%		100.00%
23	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatna	MPTCW-W-190091	\$ 393.649.77	Aug. 23, 2019	84.80%		84.8%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASUN JUVENTUDE E DESPORTU	PDIM	EDUKASUN	Laga	Baucau	Sumber Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65.442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201.488.79	May 5, 2014	40.00%		40.00%

LOKALIZASAUN PROJETU											Aug-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detle Consultant Lda. in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	70.00%		70.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	\$ 62,044.03	8-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512,628.94	Jan. 1, 2022	35.79%		35.79%
29	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	21.19%		21.19%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	0.00%	31.79%	31.79%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baguia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%		100.00%
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	20.07%		20.07%
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa Unip.Lda	06/KDM/-BAUCAU/IX/2021	\$ 54,515.23	8-Jul-21	12.06%		12.06%
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	Sept. 16, 2021	99.83%		99.83%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	0.00%		0.00%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	0.00%		0.00%
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	0.00%	37.47%	37.47%
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	10.64%	6.19%	16.83%
43	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uacade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	25.80%		25.80%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	0.00%	24.73%	24.73%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	4.17%		4.17%
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN 0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%

LOKALIZASAU PROJETU											Aug-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimon fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4.897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamoni 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamoni 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spint	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Welodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	92.96%		92.96%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAU NASIONAL	Venilale	Baucau	Bozer Construcao,unip.Ida	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	\$ 54,888.38	8-Jul-21	39.50%		39.50%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	0.00%		0.00%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	0.00%		0.00%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	40.47%		40.47%
57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Quelical	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	July 6, 2016	98.83%		98.83%
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
59	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	58.92%		58.92%
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	70.00%		70.00%
62	Rehabilitation of Roads, Road Section Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
63	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	29.08%		29.08%
64	New construction of Tom.pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadara Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	2.90%		2.90%
65	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guraça Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	0.00%		0.00%
66	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	Oct. 15, 2021	26.69%	4.36%	30.77%
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	0.00%		0.00%
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	9.87%		9.87%
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	0.00%		0.00%
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	0.00%		0.00%
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	21.49%		21.49%
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAU JUVENTUDE E DESPORTU	LM-TP	EDUKASAU	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	0.00%		0.00%
73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
74	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Louibu (Watulan)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAU NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	79.32%		79.32%
75	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	93.08%	0.06%	93.14%
76	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	93.75%	0.35%	94.10%
77	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	17.99%		17.99%
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	\$ 54,085.33	8-Jul-21	65.19%		65.19%
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02(sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Poslo	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	84.82%		84.82%

LOKALIZASAUN PROJETU											Aug-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
81	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	87.26%		87.26%
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale - Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	31.80%	8.41%	40.22%
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1: Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2: Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	46.81%		46.81%
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Tenluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamon Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatobo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	92.37%	3.56%	95.93%

Inspeksaun Husi :

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P.

3. Eng. Agostinho Fernandes
Eng. ba Porjecto ME, ADN, I.P.

2. Eng. Jacinto da Costa Camoes
Eng. ba Porjecto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P.

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Porjecto Infrastrutura e Irigasaun, ADN, I.P.

Eng. Arch Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento, ADN, I.P.

Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P.

Certifika Husi :

Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P.



#ANEXU C2 (MP- 2)

Project Name :

Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions) ICB/046/MOPTC/2017

Contractor :

China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,242,409.12	\$ 1,106,140.40	6.90%	\$ 79,187.62	0.49%	\$ 1,185,328.03	7.40%	\$ 57,081.09
200	EARHWORKS	\$ 1,528,842.11	\$ 1,266,097.42	7.90%	\$ 47,678.91	0.30%	\$ 1,313,776.33	8.20%	\$ 215,065.78
300	SUBBASE AND BASE COURSES	\$ 1,741,306.42	\$ 298,747.61	1.86%	\$ 255,091.72	1.59%	\$ 553,839.33	3.46%	\$ 1,187,467.09
400	SURFACE COURSE	\$ 2,540,739.06	\$ -	0.00%	\$ 437,754.78	2.73%	\$ 437,754.78	2.73%	\$ 2,102,984.29
500	BRIDGE CONSTRUCTION	\$ 213,100.10	\$ 47,790.72	0.30%	\$ -	0.00%	\$ 47,790.72	0.30%	\$ 165,309.38
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 3,969,077.53	\$ 2,098,483.60	13.10%	\$ 442,183.47	2.76%	\$ 2,540,667.07	15.85%	\$ 1,428,410.46
700	MISCELLANEOUS STRUCTURES	\$ 689,163.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 689,163.84
800	BIO ENGINEERING	\$ 226,555.95	\$ -	0.00%	\$ 9,942.75	0.06%	\$ 9,942.75	0.06%	\$ 216,613.20
DW	DAYWORKS	\$ 190,159.64	\$ 22,363.30	0.14%	\$ 14,916.30	0.09%	\$ 37,279.60	0.23%	\$ 152,880.04
	PROVISIONAL SUM AND CONTINGENCY	\$ 3,509,200.00	\$ 256,808.16	1.60%	\$ 61,151.09	0.38%	\$ 317,959.25	1.98%	\$ 3,191,240.75
	TOTAL =	\$ 15,850,553.77	\$ 5,096,431.21	31.80%	\$ 1,347,906.65	8.41%	\$ 6,444,337.85	40.22%	\$ 9,406,215.92
	Sub Total for Non - Competitive Component (C								
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 173,947.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 173,947.20
	CONTRACT AMOUNT	\$ 16,024,500.97	\$ -	31.80%	\$ 1,347,906.65	8.41%	\$ -	40.22%	\$ 16,024,500.97
	GRAND TOTAL	\$ 16,024,500.97	\$ 5,096,431.21	31.80%	\$ 1,347,906.65	8.41%	\$ 6,444,337.85	40.22%	\$ 9,580,163.12

Inspection By :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Tito Edgar F. N. de Jesus)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeto (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

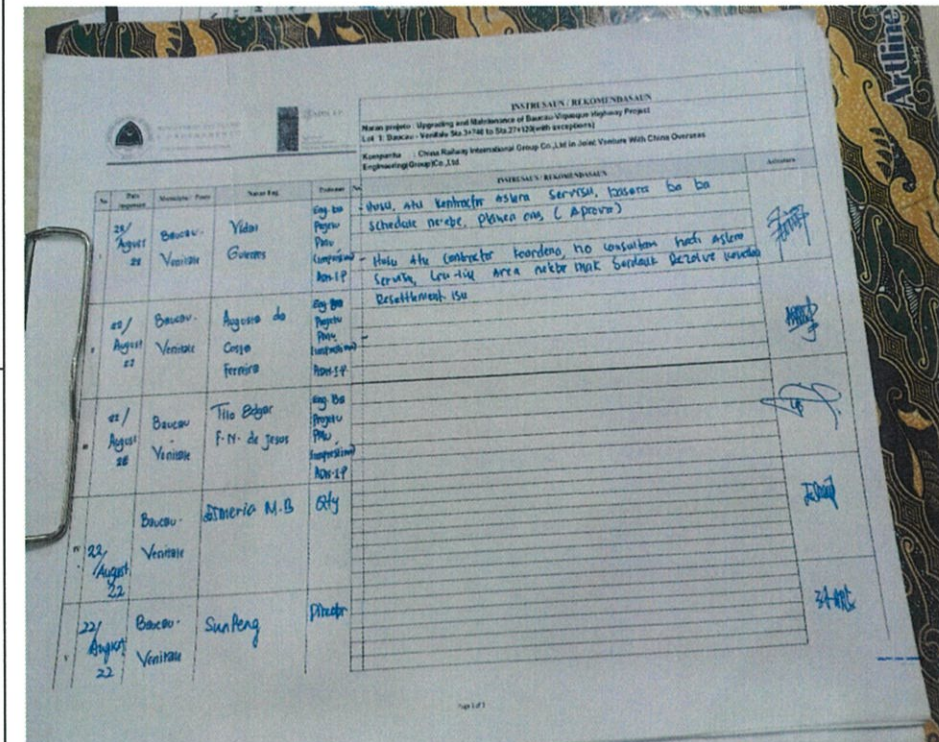
ANEXU D (MP-16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120

Kompanhia : China Railway Int. Group co, jv with China overseas

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/08/2022	Baucau-Venilale	Augusta da Costa Ferreira	Eng. ba Projetu PMU (Imprestimo), ADN, I.P.	1	Husu atu kontraktor aselera servisu, bazeia ba schedule ne'ebe planeia ona (aprova).	
II			Vidal Guterres		2	Husu atu kontraktor koordena ho konsultan hodi aselera servisu, liu-liu iha area ne'ebe mak seidaok rezolve "Resttlement Issued"	
III			Tito Edgar F.N. de Jesus				





2022

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, L.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.		Augusta da Costa Ferreira						2022																															Observasaun				
Município	MUNICIPIO DILI NO POSTOS																																										
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Agosto																																			
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We					
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	7	Road Climate Resilience project (RCRP) upgrading project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	8	Road Climate Resilience project (RCRP) upgrading and maintainace of Dili- Ainaro Road, Lot 4 Bandudatu-Aitutu section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	9	Road Climate Resilience project (RCRP) upgrading and maintainace of Dili- Ainaro Road, Lot 5 Aitutu-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																				
							Actual																																				
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																					
						Actual																																					
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																					
						Actual																																					
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																					
						Actual																																					
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																					
						Actual																																					
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																					
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16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																					
						Actual																																					
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																					
						Actual																																					

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Agosto																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO



2022

Naran Eng.	Tito Edgar F.N. de Jesus							2022																															Observasaun																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						</

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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Emera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual																															
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Leio eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW- Cs -2000032	LM	MOP	Plan Actual																															
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratojul Unip Lda	MPW- CS -2000025	LM	MOP	Plan Actual																															
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual																															
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual																															
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual																															
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscat to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan Actual																															
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual																															
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual																															
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual																															
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual																															
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual																															
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan Actual																															
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual																															
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP-009/MOP/2019	FI	MOP	Plan Actual																															
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual																															
	34	Konsultan Suprevisi for Konstruktion Suprevison of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual																															
TOTAL PROJETO ON-GOING																																						
Note: Planu Periode inspesaun iha tereinu Implementa Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu																																						
Prepara Husi :  (Eng. Tito Edgar F.N. de Jesus) Eng. PMU ba Projeto (Impréstimo), ADN, I.P. Sertifika Husi :  (Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P. Aprova Husi :  (Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P.																																						

SERVISU BA
KONSULTAN DESIGN SEI
AJUSTA TUIR PLANO
HUSI PROJECTO NAIN
.OU BAZEIA BA
DOKUMENTOS
KONSULTAN NIAN NEBE
SUPMETE MAI HUSI
PROJECTO NAIN.

FHO

Konsultan la serviso ona iha
tereno,maibe pagamento
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PLANU INSPESAUN

Naran Eng.	Tito Edgar F.N. de Jesus							2022																															Observasaun
Município	MUNICIPIO DILI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																															
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	RD Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																	
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2022





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IMPRESTIMO





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IMPRESTIMO



Município / Posto	No.	Nódo Projeto	Nódo Companhia	No Contrato	Kategoria	Dono do Projeto		Agosto																														
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
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	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
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	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Utulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																															
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	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																															
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	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																															
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	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
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	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscac to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																															
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	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																															
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26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
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27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
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28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana utulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
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29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
						Actual																																
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																
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31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
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32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
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33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
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	34	Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																															
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TOTAL PROJETO ON-GOING																																						
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Prepara Husi :  (Eng. Teresa Gomes) Eng. PMU ba Projeitu (Impréstimo), ADN, I.P.								Sertifika Husi :  (Eng. Emerenciana da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.								Aprova Husi :  (Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P.																						

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

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PLANU INSPESAUN

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Note:

Periodo inspesaun iha tercinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatorių avaliavimas mėsai (iš Dili)

Inapayun Pagamento Anual (a terceiros)

Prepara Husi.

(Eng. Jacob da Costa Camoes)

Eng. Ba Projecto Infrastrutura e Irigasaun Municipio Baucau ADN, LP

Sertifika Husi

(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controle e Validação
de Qualidade ADN, I. P.

de Qualidade ADN. L.P.

Aprova Mtsi.

(Eng. Januario Maia Guteres)

Ajunta Director Ejecutivo - ADNLP

2022

4



MINISTERIO DAS PLANEJAMENTO E DESENVOLVIMENTO ECONOMICO



MUNICIPIO DE BAUCAU

PLANU INSPESAUN

Naran Eng.		Jacob Da Costa Camoes							2022																															
Município		Baucau																																						
POSTO	NU.	NARAN PROJETO	KAT. PROJETO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJETO	Action	AUGUSTOS																															OBS
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QUELICAI	3	Rehabilitation Of Roads Uiac - Queleai - Lachuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDYL-SSS/123/MOP/TC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual	#																															
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual	#																															
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	6	Rehabilitation of Roads, Road Section. Uiacai - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV FT. Patra Mas Pratama	RDYL-SSS/298/MOP/TC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
								Actual																																
		7	R4D Rural Road Rehabilitation Queeni - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal Lda	RTJ024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
VEMASSE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
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	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
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	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On going	
								Actual																																
	8	Nasional Road no.1 Upgrading project Manatuto Baucau (package A01 - 02/STA 56+400-114+102(56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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MULTI POSTO	1	RNUSFJ Road Link No. A01 - 03 - Upgrading and Maintenance of Baucau - Lautem Section - Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA- IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Nasional mak halo Monitoring ba projeitu imprestimu		
								Actual																																
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale - Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co. Jv with China overseas	ICB/046/MOP/TC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Nasional mak halo Monitoring ba projeitu imprestimu		
								Actual																																
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1, Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2, Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010). Timor Leste	FI	ESTRADA- IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Nasional mak halo Monitoring ba projeitu imprestimu		
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriludae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
								Actual																																
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatobo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On going		
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TOTAL PROJETO ON - GOING  PROJETO 																																								

Note.

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatorio avaliasun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi:
(Eng. Jacob da Costa Camoes)
Eng. Ba Projecto Infrastrutura e Irigasaun Municipio Baucau ADN, LP

Sertifika Husi:
(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN, L.P.

Aprova Husi:
(Eng. Januario Maia Guterres)
Ajunto Director Executivo - ADN L.P.

 MINISTERIO DO PLANO E DESENVOLVIMENTO ECONOMICO  DIRECCION NACIONAL DE ESTRADAS								PLANU INSPESAUN																																
Naran Eng.	Eng. Leonito Pereira							2022																																
Municipio	Baucau																																							
POSTO	NU.	NARAN PROJETO	KAT. PROJETO	SECTOR	NARAN COMP.	NARAN CONT.	DONO PROJETO	Action	Agustos																															OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
QUELICAL	3	Rehabilitation Of Roads Uica - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																										On going						
								Actual																										On going						
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																										On going						
								Actual																											On going					
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of 'Municipal Road' Package 3 Uacala - Quelical to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																										On going						
								Actual																												On going				
	7	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 0 + 000 - 3 + 000 Baucau Municipality	FI	ESTRADAS	Flores Unipessoal, Lda	KT/099/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																											On going					
								Actual																												On going				
8	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	DVP Const. Unip. Lda	KT/011/MOP-2020	MINISTERIO DAS OBRAS PUBLICAS	Plan																											On going						
							Actual																												On going					
9	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 6 + 000 - 9 + 000 Baucau Municipality	FI	ESTRADAS	Lia - Lura Unip. Lda	KT/...../MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																											On going						
							Actual																												On going					
10	R4D Rural Road Rehabilitation Of afaca - Uaitame Chainage 8 + 000 - 6 + 000 Baucau Municipality	FI	ESTRADAS	Helcia Unip. Lda	KT/010/MOP-2021	MINISTERIO DAS OBRAS PUBLICAS	Plan																											On going						
							Actual																												On going					
VENASSE	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																										On going						
								Actual																											On going					
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																										On going						
								Actual																											On going					
5	R4D Rural Road Spot Improvement Venasse-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																											On going						
							Actual																												On going					
MULTI POSTO	8	Nasional Road no.1 Upgrading project Manatuto Baucau (paketckage A01 - 02/STA 56+400-114+102(56.82km)	FI	ESTRADAS IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																										Nasional mak halo Monitoring ba projeitu imprestimu						
								Actual																											Nasional mak halo Monitoring ba projeitu imprestimu					
	1	RNUSP/ Road Link No. A01 - 05 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																										Nasional mak halo Monitoring ba projeitu imprestimu						
								Actual																											Nasional mak halo Monitoring ba projeitu imprestimu					
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1, Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																										Nasional mak halo Monitoring ba projeitu imprestimu						
								Actual																											Nasional mak halo Monitoring ba projeitu imprestimu					
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICT) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA)	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																										Nasional mak halo Monitoring ba projeitu imprestimu						
							Actual																												Nasional mak halo Monitoring ba projeitu imprestimu					
4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																										On going							
								Actual																											On going					
5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																										On going							
								Actual																											On going					
TOTAL PROJETO ON - GOING = 36 PROJETO																																								

Note.


Periode inspesun iha tercinu


Implementasaun Plano Periode inspesun iha tercinu


Relatorio avalliasaun mensal iha Dili


Inspesun Pagamentu Anual iha tercinu

Prepara Hosi ;



(Eng. Leonito Pereira)

Eng. Ba Projeto Infrastrutura e Irigasaun Municipiu Baucau, ADN, LP

Sertifika Hosi ;



(Emerenciana da Costa Maia Freitas)

Eng. Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, LP

Assina Hosi ;



(Eng. Janturio Maia Guterres)

Eng. Adjunto Director Executivo - ADN, LP

2022

✓

PLANU INSPESAUN

[illegible]

Note.

Periode inspesaun iha tercinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inapesaun Pagamentu Anual iha tereinu

Prepara Husi .

(Eng. Leonito Pereira)

Sertifika Husi .

(Eng. Emergenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

Aprova Huzi .

(Eng. Januario Maia Guterres)
Ajuuto Director Executivo - ADN I.P.



#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000
Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800
No. kontratu : MPW-W-210049

Data Inspesaun : 23/ 08 / 2022

Fatin Inspesaun : Uma Ana ikun

Koordinadas :

Start Point : Long : -8.45925833,

Latetude : 126.4780250

End Point : Long : -8.444718332,

Latetude : 126.4770166

Naran Inspector : 1. Jacob Da costa Camoes

2. Leonito Pereira

4.

Sketch & Fot

Kompanhia Halo Gravel

Observasaun iha tereno no Foto Aktual

Kompanhia Halo Gravel



Item servisu : Plumb concrete

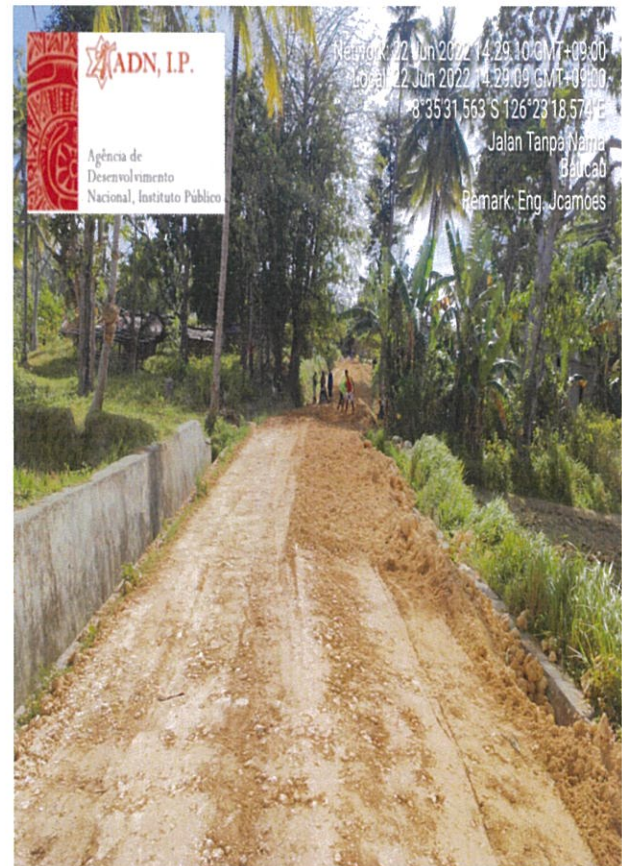
#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800**
No. kontratu : **MPW-W-210049**

Item servisu :

Gravel : $0,16 \times 3,5 \times 1500 = 840 \text{ m}^3$



Obserbasaun Foto Aktual Iha terreno



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Road name		Chainage start& End
	2-Caicoli to Liabala	6+500
	3-Uma Ana Iko	4+500
	4-Bercoli to Bahamori	4+000
	5-Buruma to Uaimateme	2+800
	6-Boile to Uatabo	5+200
Municipality	Baucau	Length 23Km
Postu	Baucau Vila, Venilale and Vemase	

#ANEXU C2 (MP - 6)

Summary

Item	Description	PRICE	Progress Previous		Progress Juny		Progress Up to date	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	Caicoli to liabala Sta : 0+000-6+500	\$ 79,215.42	\$ 92,137.29	30.77%	\$ -	0.00%	\$ 92,137.29	30.77%
II	Uma ana iku chainage, Sta : 0+000-4+500	\$ 93,102.37	\$ 98,922.00	33.03%	\$ -	0.00%	\$ 98,922.00	33.03%
III	Bercoli - Bahamori chainage,Sta : 0+000-4+000	\$ 17,976.89	\$ 23,688.93	7.91%	\$ 4,392.91	1.47%	\$ 28,081.84	7.91%
IV	Buruma to Uaimateme, Sta 0+000-2+800	\$ 19,054.50	\$ 3,092.00	1.03%	\$ 5,115.84	1.71%	\$ 8,207.84	1.03%
V	Boile to Uatabo, Sta 0 + 000 - 2+800	\$ 21,475.45	\$ 13,727.70	4.58%	\$ -	0.00%	\$ 13,727.70	4.58%
A	Construction cost	\$ 230,824.63	\$ 191,577.81	77.33%	\$ 9,508.75	3.18%	\$ 201,086.56	67.15%
B	Contractor Fee (A x 10%)	\$ 23,082.46	\$ 19,157.78	7.73%	\$ 950.88	0.32%	\$ 20,108.66	6.72%
C	General items	\$ 39,670.00	\$ 16,429.86	5.49%	\$ -	0.00%	\$ 16,429.86	5.49%
D	Construction tax (A+B+C x 2%)	\$ 5,871.54	\$ 4,543.31	1.81%	\$ 209.19	0.07%	\$ 4,752.50	1.59%
E	Total	\$ 299,448.62	\$ 231,708.76	92.36%	\$ 10,668.82	3.56%	\$ 242,377.58	80.94%

Inspesaun Husi ,


Eng. Jacob Da costa Camoes

Eng.ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

Verifika Husi ,


Eng. Remigio da C.S. dos Santos

Eng. Senior ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

Certifika Husi ,


Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,I.P



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#ANEXU D (MP-6)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800

Kompanha : DB-Ingracia Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Baucau/Venilale	Jacob da costa Camoes	Eng.ADN.I.P. M.Baucau	1	Trabalhador la kolabora diak ho Eng. Kompania hodi difikulta ba servisu iha terenu lao tarde	
					2	Husu kompania atu koalia didiak ho Autoridade lokal hodi fo solusaun ne'ebe diak no halo kolaborasaun atu nune'e servisu bele lao ho diak	
					3		
					4		
					5		
II			Leonito Pereira	Eng.ADN.I.P. M.Baucau	1		
					2		
					3		
					4		
					5		

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800

Kompanha : DB-Ingracia Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
06/08/2022	06/08/2022	Baucau	Jacob da Costa Camoes	Eng. ADN I.P. M. Baucau	1	Inspeccao pagamento Portuense	
					2	Equipamento todo Inspeccao made Bombar	
					3	ADN I.P. M. Baucau RPD Kompania RPD	
					4	Hodi Inspeccao de la rapia fua	
					5	Hodi Kompania Hodi servisu fua	
					6	Tebes	

Recebe Kompania
Carlos Gaspar

#ANEXU C1 (BV-9)

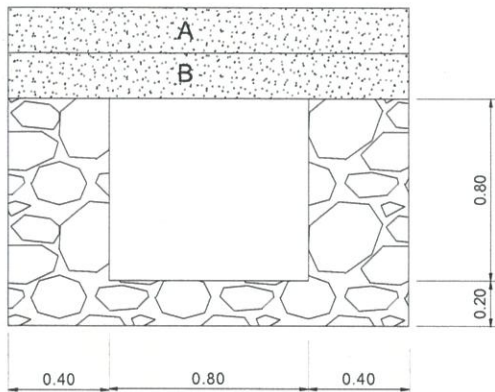
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800
No. kontratu : MPW-W-210047

Sketch & Foto Desenho

Sketch Item servisu stone Masonry

Box culver



Stone masonry

$$\text{Luas} = 0.96 \text{ m}^3$$

$$V = 0.96 \times 5 \times 2 = 9.60 \text{ m}^3$$

Volume Structure Concrete M20

$$A = 0.20 \times 0.20 \times 1.60 \times 4 = 0.256 \text{ m}^3$$

$$B = 0.20 \times 1.60 \times 5 \times 2 = 3.20 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual



Penetratan Mcadan

#ANEXU C1 (BV-9)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

No. kontratu : MPW-W-210047

Data Inspesaun : 04 / 08/ 2022

Fatin Inspesaun : Baucau Vila (Boile – Uatabo)

Koordinadas :

Start Point : Long : -8.460625, Latetude : 126.455995

End Point : Long : -8.440356, Latetude : 126.463871

Naran Inspector : 1. Jacob da Costa Camoes

2. Leonito Pereira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Penetration Macadam





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#ANEXU C2 (BV-9)

Road name	Baucau to Uatabo	Chainage start	0+00
Municipality	Baucau	Chainage end	4+800
Postu	Baucau Vila	Length	4.800Km
Sukos	Trilolo - Bahu - Buruma - Caibada		

SUMMARY

Item	Description	CONTRACT PRICE	Progress Previus		Progress Phisic Agostu		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 3,110.00	\$ 2,170.00	0.54%	\$ -	0.00%	\$ 2,170.00	0.54%
R-03	Earth work	\$ 10,685.18	\$ 3,811.23	0.94%	\$ -	0.00%	\$ 3,811.23	0.94%
R-05	Sub-base, base and pavement	\$ 4,927.66	\$ 1,385.19	0.34%	\$ -	0.00%	\$ 1,385.19	0.34%
R-07	Bituminous pavement	\$ 238,238.00	\$ 199,231.95	49.39%	\$ 30,908.50	7.66%	\$ 230,140.45	57.06%
R-08	Structures	\$ 75,344.34	\$ 25,595.88	6.35%	\$ -	0.00%	\$ 25,595.88	6.35%
R-10	Dayworks	\$ 500.00	\$ 25.00	0.01%	\$ -	0.00%	\$ 25.00	0.01%
R-11	Routine maintenance	\$ 5,922.40	\$ 4,704.00	1.17%	\$ -	0.00%	\$ 4,704.00	1.17%
R-12	Cleaning	\$ 200.00	\$ 200.00	0.05%	\$ -	0.00%	\$ 200.00	0.05%
R-15	Provisional sum	\$ 200.00	\$ 200.00	0.05%	\$ -	0.00%	\$ 200.00	0.05%
A	Construction cost	\$ 339,127.58	\$ 237,323.25	58.84%	\$ 30,908.50	7.66%	\$ 268,232	66.50%
B	Contractor Fee (A x 10%)	\$ 33,912.76	\$ 385.10	5.88%	\$ 3,090.85	0.77%	\$ 26,823.17	6.65%
C	General items	\$ 22,411.09	\$ 5,344.80	1.33%	\$ -	0.00%	\$ 5,344.80	1.33%
D	Construction tax (A+B+C x 2%)	\$ 7,909.03	\$ 4,861.06	1.32%	\$ 679.99	0.17%	\$ 6,007.99	1.49%
E	Total	\$ 403,360.46	\$ 247,914.21	67.37%	\$ 34,679.34	8.60%	\$ 306,407.72	75.96%

Inspeksaun Husi :

Eng. Jacob Da Costa Camoes

Eng. Ba Projeto Insfrasturctura e Irigasaun, M. Baucau
ADN, I.P

Verifika Husi :

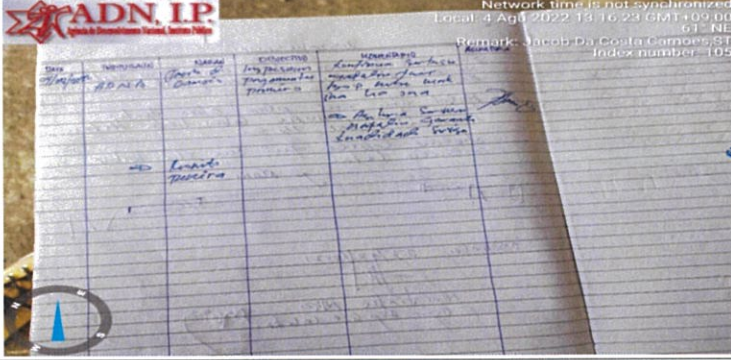
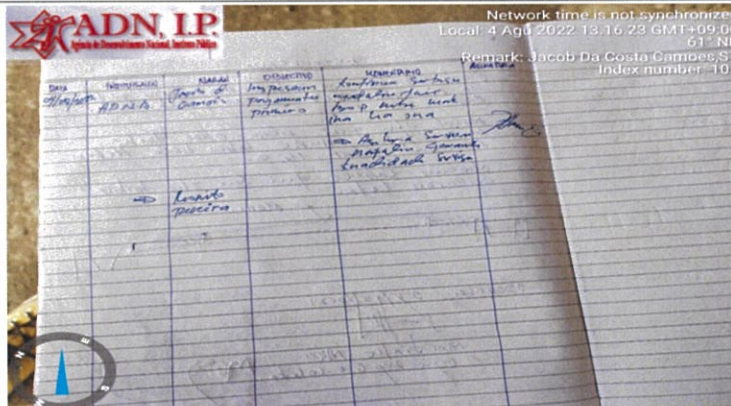
Eng. Remigio Da C. S. Dos Santos

Eng. Senior ba Projeto Insfrasturctura e
Irigasaun, ADN, I.P

Cerifika Husi :

Eng. Emerenciana da Costa M. Freitas

Coordenadora Da Unidade de Controlo e Validação De Qualidade
ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						#ANEXU D (BV-9) INSTRUSAUN / REKOMENDASAUN		
						Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800		
						Kompanha : Mexa		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	Asinatura
I	4/8/2022	Baucau	Jacob Da costa Camoes	ENG. ADN I.P. M. BAUCAU	1	Kompanha NE halo servisu lao tarde los neduni ami husu kompanha tenki Aselera servisu ne atu nune halo hotutuir tempu de kontrato		
					2	Servisu tenki aselera tamba tarde liu		
					3	Aument trabalhador hodi halo servisu ho lalais		
					4	Material plumb concrete ho Macadam (penmark) tenki stok ona mai terenu hodi kontinua servisu		
					5	Tenki hatama relatorio labele liu data, 15-10-2021		
II	4/8/2022	Baucau	Eng. Leonito Pereira	ENG. ADN I.P. M. BAUCAU	1	Husu ba kontraktor tenki hola sapatu boots entrega ba trabalhador hodi uza halo servisu		
					2	Tenki prepara palnu ho diak antes executa servisu		
					3	Husu ba Engineiru nafatin organiza trabalhador hodi aselera servisu		
					4	Tenki prepara relatorio kada laron no entrega ba ADN ho MOP wainhira to'o fulan remata		
					5			



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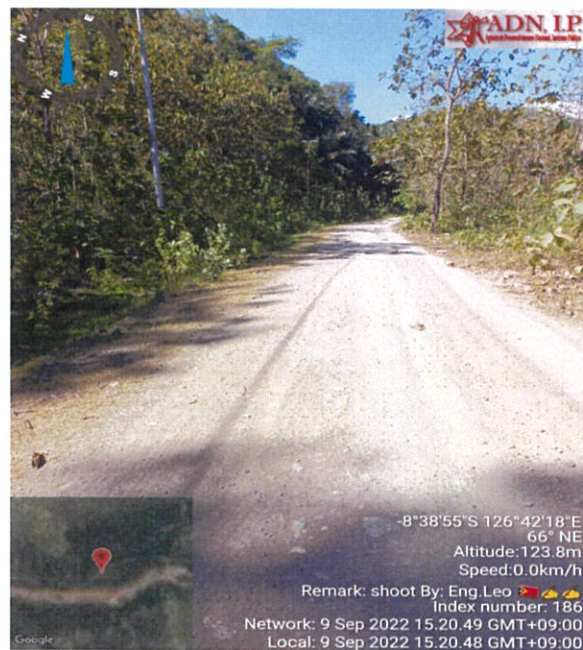
Agência de
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Nacional, Instituto Público

Back-up Data

Naran Projeto : **Baguia - Larisula Chainage 0+000 - 12+900 / 162**

No. kontratu : **MPW-W-190088**

Item servisu ; **GRAVEL**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





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Back-up Data

Naran Projeto : **Baguia - Larisula Chainage 0+000 - 12+900 / 162**

No. kontratu : **MPW-W-190088**

Sketch Item servisu Plum nebe'e kompania
halo iha fulan kotuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto : Baguia - Larisula Chainage 0+000 - 12+900 / 162

No. kontratu : MPW-W-190088

Data Inspesaun : 9 / 9 / 2022

Fatin Inspesaun : Lari sula - Baguia

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Jacob da Costa Camoes

2. Leonito Pereira

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Plum nebe'e kompania halo iha
fulan kotuk





ANEXU C1 (VEM-3)

Back-up Data

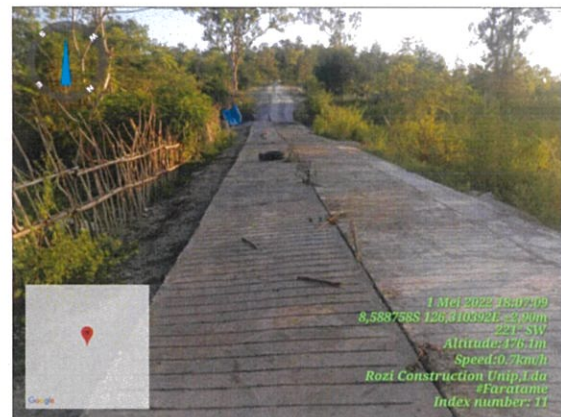
Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500

Baucau Municipality

No. kontratu : MPW-W-210048

Long = 194.25 m3

Volume = 194.25 x 0,15 x 1,75=50.990 m3



Traffic signboard



ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500

Baucau Municipality

No. kontratu : MPW-W-210048

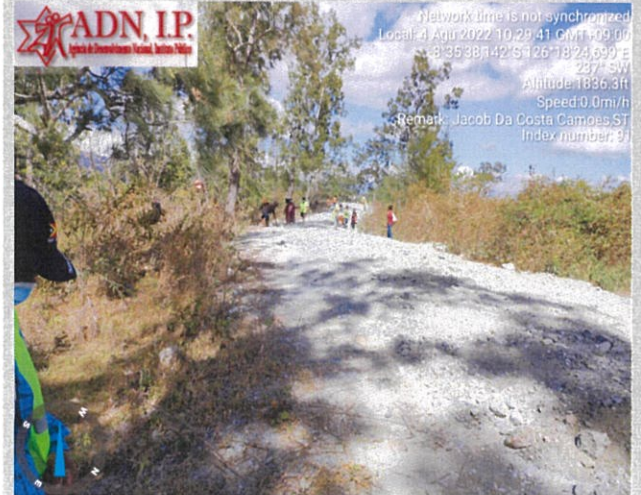
Item servisu Item Servisu

Gravel

$Long = 20 \text{ m}^3$

$Volume = 0.16 \times 3.5 \times 20 = 11,2 \text{ m}^3$

Observasaun iha tereno no Foto Aktual

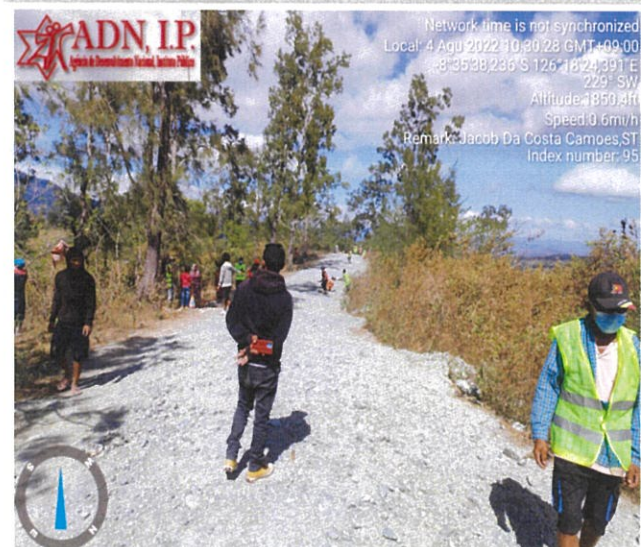


Item servisu Item Servisu

Gravel

$Long = 20 \text{ m}^3$

$Volume = 0.16 \times 3.5 \times 20 = 11,2 \text{ m}^3$





#ANEXU C2 (VEM-3)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	0+00
Chainage end	2+500
Length	2.500Km

SUMMARY

Item	Description	Summary original	Progress Phisic Julho		Progress Phisic August		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 5,820.00	\$ 5,238.00	1.38%	\$ -	0.00%	\$ 5,238.00	1.38%
R-03	Earth work	\$ 34,480.96	\$ 34,480.96	9.09%	\$ -	0.00%	\$ 34,480.96	9.09%
R-05	Sub-base, base and pavement	\$ 19,017.38	\$ 19,017.38	5.02%	\$ 192.47	0.05%	\$ 19,209.84	5.07%
R-07	Bituminous pavement		\$ -	0.00%			\$ -	0.00%
R-08	Structures	\$ 238,007.06	\$ 249,460.60	65.80%	\$ -	0.00%	\$ 249,460.60	65.80%
R-10	Dayworks	\$ 750.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,036.00	\$ 274.00	0.07%	\$ -	0.00%	\$ 274.00	0.07%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 302,911.40	\$ 308,470.94	81.36%	\$ 192.47	0.05%	\$ 308,663.40	81.41%
B	Contractor Fee (A x 10%)	\$ 30,291.14	\$ 30,847.09	8.14%	\$ 19.25	0.01%	\$ 30,866.34	8.14%
C	General items	\$ 38,501.02	\$ 6,665.00	1.76%	\$ -	0.00%	\$ 6,665.00	1.76%
D	Construction tax (A+B+C x 2%)	\$ 7,434.07	\$ 6,919.66	1.83%	\$ 4.23	0.00%	\$ 6,923.89	1.83%
E	Total	\$ 379,137.63	\$ 352,902.69	93.08%	\$ 215.95	0.06%	\$ 353,118.64	93.14%

Inspesaun Hosi ;

Eng. Jacob Da costa Camoes

Eng.ba Projeto Infrastrutura Transporte e Irigasaun Municipio Baucau ADN,I.P

Eng. Leonito Pereira

Eng.ba Projeto Infrastrutura Transporte e Irigasaun Municipio Baucau ADN,I.P

Verifika Husi .

Eng. Remigio Da C.S Dos Santos

Eng. Senior ba Projeto Infrastrutura Transporte e Irigasaun ADN,I.P

Certifika Husi .

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P



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#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500

Baucau Municipality

No. kontratu : MPW-W-210051

Data Inspesaun : 04/08/2022

Fatin Inspesaun : Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : 1. Jacob Da costa Camoes

; 2. Leonito Pereira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500

Baucau Municipality

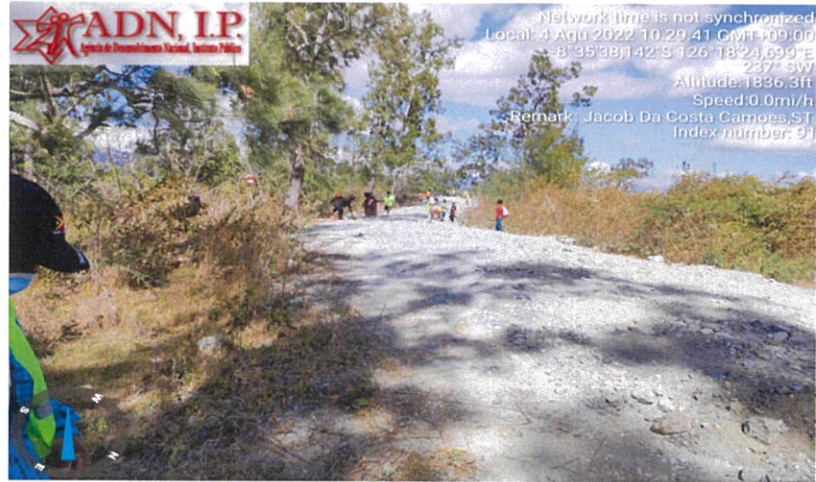
No. kontratu : MPW-W-210051

Item servisu Pengencooran Plum

Concreate

Long = 540 meter

*Volume = 540 x 1,75 x 0.15 = 141, 75
m3*



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Pengencooran Plum

Concreate

Long = 540 meter

*Volume = 540 x 1,75 x 0.15 = 141, 75
m3*



Observasaun iha tereno no Foto Aktual



#ANEXU C2 (VEM - 4)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	2+500
Chainage end	4+500
Length	2.000Km

SUMMARY

Item	Description	Amount (US\$)	Progress Phisic Previous		Progress Phisic August		Up to date	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 5,620.00	\$ 5,563.80	2.15%	\$ -	0.00%	\$ 5,563.80	2.15%
R-03	Earth work	\$ 34,856.84	\$ 34,608.27	13.39%	\$ 100.00	0.04%	\$ 34,708.27	13.42%
R-05	Sub-base, base and pavement	\$ 21,592.74	\$ 21,582.11	8.35%	\$ 205.30	0.08%	\$ 21,787.40	8.43%
R-08	Structures	\$ 133,469.47	\$ 132,634.78	51.30%	\$ 500.00	0.19%	\$ 133,134.78	51.50%
R-10	Dayworks	\$ 750.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,930.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
				0.00%				
A	Construction cost	\$ 200,019.05	\$ 194,388.96	75.19%	\$ 805.30	0.31%	\$ 195,194.26	75.50%
B	Contractor Fee (A x 10%)	\$ 20,001.90	\$ 19,438.90	7.52%	\$ 80.53	0.03%	\$ 19,519.43	7.55%
C	General items	\$ 33,444.49	\$ 23,782.38	9.20%	\$ -	0.00%	\$ 23,782.38	9.20%
D	Construction tax (A+B+C x 2%)	\$ 5,069.31	\$ 4,752.20	1.84%	\$ 17.72	0.01%	\$ 4,769.92	1.84%
E	Total	\$ 258,534.75	\$ 242,362.44	93.75%	\$ 903.54	0.35%	\$ 243,265.98	94.1%

Inspesaun Husi ,


(Eng. Jacob da Costa Camões)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun M.Baucau, A D N I.P

(Eng. Leonito Pereira)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun M.Baucau, A D N I.P

Verifika Husi ,


(Eng. Remigio Da C.S. Dos Santos)
Eng. Senior ba Projeto Infraestrutura
Transporte e Irigasaun ADN,I.P

Certifika Husi ,

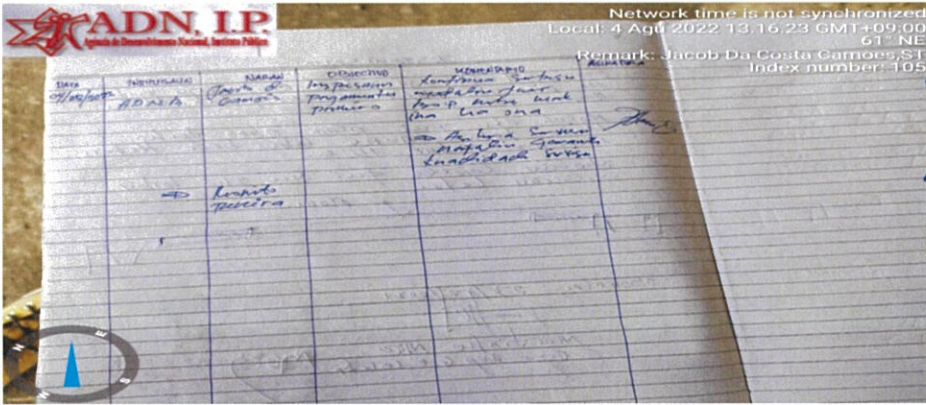

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P

INSTRUSAUN / REKOMENDASAUN

#ANEXU D (VEM-4)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	4/8/2022	Baucau Vemasse	Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho BOQ	
					2	Item servisu ba saluran, stone masonry hotu ona ho total masonry 469.696 m3	
					3		
2			Leonito Pereira		4		
					5		
					5		



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#ANEXU CI (BA-9)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO PRE ESKOLAR-1342 LARISULA
No. kontratu :

Data Inspesaun : Tuesday, 16 August, 2022

Fatin Inspesaun : Baucau , Baguia , Larisula

Koordinadas :

Start Point : Long: 8.66312

Latetude : 126.73945499999999

End Point : Long: , Latetude :

Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno

Class Room Building C , Toilet Building



1. Husu ba eng.atu halo pengecoran ba beton sira ne tenki didiak bekisting no uja vibrator para lebele beton lebele kropos.
2. Atu konti ua halo pengecoran ba beton pastikan udan lebele tau atu nune lebele impaktu ba mutu beton



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#ANEXU CI (BA-9)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO PRE ESKOLAR-1342 LARISULA
No. kontratu :

Foto iha terenu	Observa/Recommend. iha terenu
Class Room Building CDL 	1. Eng.kompanhia halo relatori progress taka iha site 2. BOQ no Dezenho rai iha SITE



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NARAN PROJETO : NOVA CONSTRUCAO PRE ESKOLAR-1342 LARISULA
FATIN PROJETO : LARISULA-BAGUIA-BAUCAU
PROJETO NAIN : MEJD

#ANEXU C2 (BA-9)

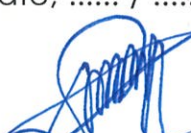
MAIN SUMMARY				Progress August 2022					
				PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)		TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	3,379.27		\$ 1,946.28	1.22%	\$ -	0.00%	\$ 1,946.28	1.22%
II	CLASSROOM BUILDING C2	69,330.85		\$ 12,839.46	8.07%	\$ 9,410.91	5.92%	\$ 22,250.37	13.99%
III	PROVISIONAL SUM FOR SITEWORKS	14,995.93		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	87,706.05		14,785.74	0.09	9,410.91	5.92%	24,196.65	15.21%
B	CONTINGENCY	3,000.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	6,340.00		\$ 2,131.00	1.34%	\$ 440.00	0.28%	\$ 2,571.00	1.62%
D	TOTAL COST (A + B + C)	97,046.05		16,916.74	10.64%	9,850.91	6.19%	26,767.65	16.83%

Prepara husi :
Date; 05 / 08 / 2022

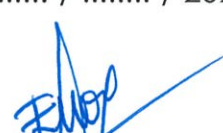

Eng. Agostinho Aranda
Engineiro AND, I. P. Municipio de Baucau

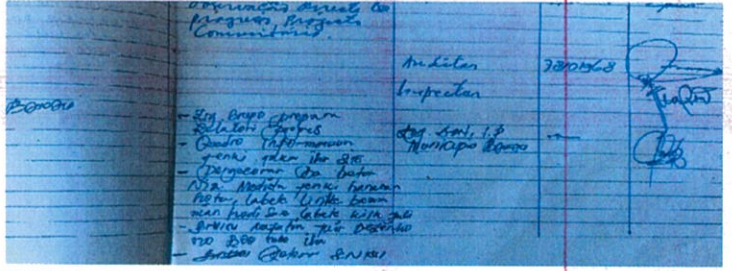
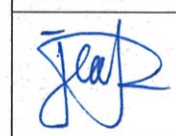

Eng. Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; / / 2022


Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :
Date; / / 2022


Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN Agência de Desenvolvimento Nacional						#ANEXU D (BA-9) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : NOVA CONSTRUCAO PRE ESKOLAR-1342 LARISULA								
Kompanhia : GRUPO Komunitario								
No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Tuesday, August 16, 2022	Baucau , Baguia, Larisula	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Husu ba eng.grupu atu prepara relatorio progres semanal		 
					2	Kuadru informasaun tenki taka iha site		
			3		pengecoran Beton nia medida tenki hanesan hotu tuir dezenu, labele lintle beam nian hodi sae kiik fali			
			4		Servisu nafatin tuir Dezenu no BOQ ne'ebe iha			
			5		Tau atensaun ba elementu estrutura koluna ho Beam ne'ebe mak la tuir dezenu!			
			6		Aselera Servisu			



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#ANEXU CI (BA-10)

Back-up Data

Naran Projeto : CONTRUÇÃO DA ESCOLA EPE FINI BAGUIA
No. kontratu :

Data Inspesaun : Tuesday, 16 August, 2022

Fatin Inspesaun : Baucau , Baguia

Koordinadas :

Start Point : Long: -8°37'40,872"

Latetude : 126°39'14,382"

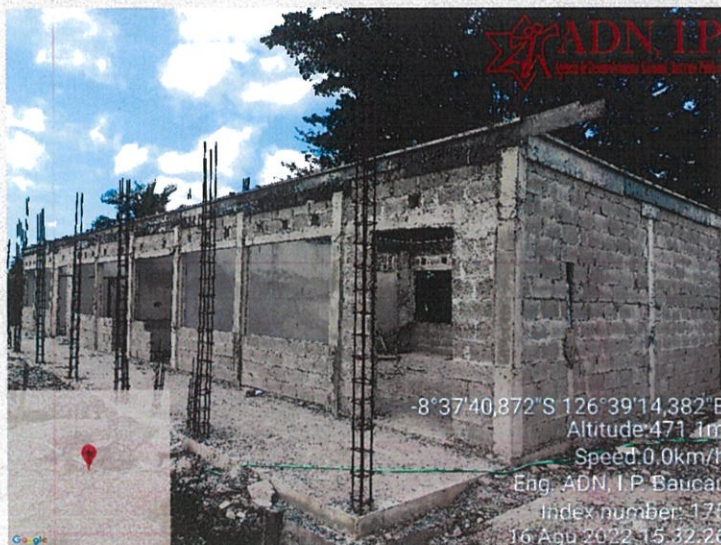
End Point : Long:, Latetude :

Naran Inspector : 1. Agostinho Aranda
: 2. Jerry Gil M. Pereira

Foto iha terenu

Observe/Recommend. iha
tereno

Class Room



1. Husu ba eng.atu halo pengecoran ba beton sira ne tenki didiak bekisting no uja vibrator para lebele beton labele kropos.
2. Atu konti ua halo pengecoran ba beton pastikan udan labele tau atu nune labele impaktu ba mutu beton



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#ANEXU D (BA-10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCAO DA ESCOLA EPE FINI BAGUIA

Kompanhia : GRUPO Komunitario

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Tuesday, August 16, 2022	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ba eng.grupu atu prepara relatorio progres semanal			
					2	Kuadru informasaun tenki taka iha site			
					3	pengecoran Beton nia medida tenki hanesan hotu tuir dezenu, labele lintle beam nian hodi sae kiik fali			
			Eng. Jerry Gil M. Pereira		4	Servisu nafatin tuir Dezenu no BOQ ne'ebe iha			
					5	Tau atensaun ba elementu estrutura koluna ho Beam ne'ebe mak la tuir dezenu!			
					6	Aselera Servisu			



ANEXO C2 (BA-10)

NARAN PROJETO : NOVA CONSTRUCAO PRE ESKOLAR-1332 CENTRO BAGUIA
FATIN PROJETO : ALAUA CRAIK-BAGUIA-BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY								
No.	DESCRIPTION	AMOUNT (USD)	PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %	AMOUNT \$	WEIGH %
I	PRELIMINARIES	3,371.46	\$ -	0.00%	\$ 2,623.23	2.87%	\$ 2,623.23	2.87%
II	CLASSROOM BUILDING C2	69,279.44	\$ -	0.00%	\$ 28,709.50	31.46%	\$ 28,709.50	31.46%
III	PROVISIONAL SUM FOR SITEWORKS	9,276.26	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	81,927.16	-	0.00%	31,332.73	34.33%	31,332.73	34.33%
B	CONTINGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVER HEAD	6,340.00	\$ -	0.00%	\$ 2,865.00	3.14%	\$ 2,865.00	3.14%
D	TOTAL COST (A + B + C)	91,267.16	\$ -	0.00%	\$ 34,197.73	37.47%	\$ 34,197.73	37.47%

Prepara husi :
Date; 08 / 08 / 2022

Eng. Agostinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :
Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

Eng. Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau



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#ANEXU C1 (BA-13)

Back-up Data

Naran Projeto : CONSTRUÇÃO DA ESCOLA EBC BUAUA/LAVATERI
No. kontratu :

Data Inspesaun : Tuesday, 16 August, 2022

Fatin Inspesaun : Baucau , Bagaia , Lavateri

Koordinadas :

Start Point : Long: -8°37'10,776

Latetude : 126°39'28,067

End Point : Long: , Latetude :

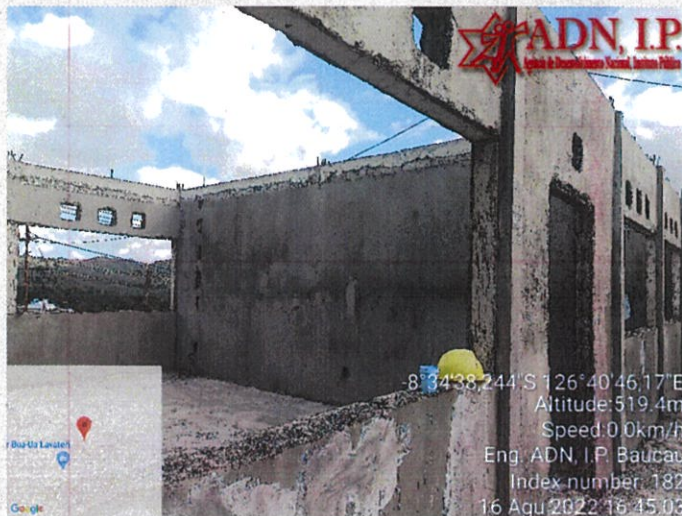
Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha
tereno

Class Room Building A



1. Servisu acian no plasteran 1,5 cm prezisa tau atensaun tamba campuran ladun diak.
2. Prezisa hare fila fila element koluna no beam nia dimensaun ne'ebé mak balu ami identifika la tuir dezeñu

Foto iha terenu

Observa/Recommend. iha



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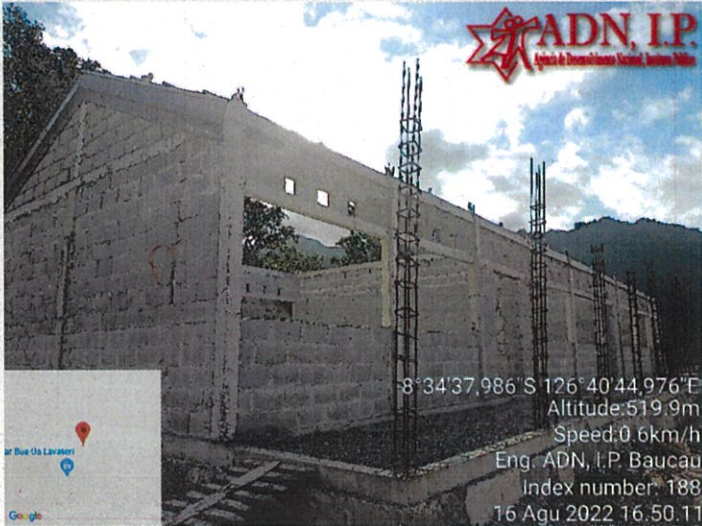
ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (BA-13)

Back-up Data

Naran Projeto : CONSTRUÇÃO DA ESCOLA EBC BUAUA/LAVATERI
No. kontratu :

	tereno
Class Room Building B  8°34'37.986"S 126°40'44.976"E Altitude: 519.9m Speed: 0.6km/h Eng. ADN, I.P. Baucau Index number: 188 16 Agu 2022 16:50:11	1. Eng.kompanhia halo relatori progress taka iha site 2. BOQ no Dezenho rai iha SITE 3. Molok atu halo pengecoran ba Ba element estrutura nia tenki garantia klima iha site diak katak la iha udan 4. Continua servisu nafatin tuir matadaln ne'ebe iha



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#ANEXU C2 (BA-13)

PROJECT NAME : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL BUAUA / LAVATERI
LOCATION : SUCO LAVATERI, POSTO ADMINISTRATIVO, LAGA MUNICIPIO BAUCAU.

Summary			Progres August					
No	ITEM SERVISU	VERIFIED BY A D N	UP TO DATE		UP TO DATE		UP TO DATE	
			TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ -	0.00%	\$ 2,550.00	2.11%	\$ 2,550.00	2.11%
2	Class Room Building C	\$ 51,764.39	\$ -	0.00%	\$ 13,405.99	11.11%	\$ 13,405.99	11.11%
3	Class Room Building Cdl	\$ 46,278.22	\$ -	0.00%	\$ 11,857.92	9.82%	\$ 11,857.92	9.82%
5	Provisional Sum For Site Works	\$ 10,243.01	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Constructio Cost	\$ 111,360.62	\$ -	0.00%	\$ 27,813.91	23.04%	\$ 27,813.91	23.04%
	Overhead	\$ 6,340.00	\$ -	0.00%	\$ 2,032.00	1.68%	\$ 2,032.00	1.68%
	Contigency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 120,700.62	\$ -	0.00%	\$ 29,845.91	24.73%	\$ 29,845.91	24.73%

Prepara husi :
Date; 02 / 08 / 2022


Eng. Agostinho Aranda
Engineiro AND, I. P. Municipio de
Baucau


Eng. Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :
Date; / / 2022


Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé
no
Saneamento ADN, I. P.

Sertifika husi :
Date; / / 2022


Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.



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#ANEXU D (BA-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construcáo da Escola EBC BUAUA/LAVATERI

Kompanhia : GRUPO Komunitario

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Tuesday, August 16, 2022	Baucau , Baguia, Larisula	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Tenki Taka kuadru informsaun			
					2	ba kolom halo finising deit, karik husi edukasaun autoriza entaun tenki raihenej ho simentu tuir komposisi ne'ebe fo			
			Eng. Jerry Gil M. Pereira		3	eng grupo tenki mantein iha terenu atu nu'une bele kontrola servisu ho diak			
					4	Tenki taka mos progresso servisu iha kuadru			
					5	eng tenki prepara planu time schedule no time schedule actual			
					6	Servisu lao tuir nafatin BOQ no Dezenu ne'ebe iha			



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU CI (QUE- 11)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-379 WAIACA
No. kontratu : GRUPO MEJD PKRIE EBF UAI- ACA/MULIA

Data Inspesaun : Thurshday, August 18, 2022

Fatin Inspesaun : Baucau , Quelicai

Koordinadas :

Start Point : Long:-8°29',2874" Latetude: 126°33'49,554"

End Point : Long: Latetude :

Naran Inspector : 1. Agostinho Aranda

2. Jerry Gil M. Pereira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu pasangan Bekestin Hanesan iha imagem refere Dimensi 13x15cm	Pasangan bekesting ba top Beam  ADN, I.P. 8°29'28.74"S 126°33'49.554"E Altitude: 56.9m Speed: 0.4km/h Eng: ADN, I.P. Baucau Index number: 234 18 Aug 2022 08:13 ADN, I.P. 8°29'2.964"S 126°33'49.344"E Altitude: 54.1m Speed: 2.4km/h Eng: ADN, I.P. Baucau Index number: 235 18 Aug 2022 08:26



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#ANEXU C2 (QUE- 11)

NARAN PROJETO : NOVA CONSTRUCAO EBF-379 WAIACA
FATIN PROJETO : QUELICAL . UAITAME -BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY			Progres August 2022					
NO	DESCRIPTION	AMOUNT (USD)	PREVIOS		THIS BILLING		UP TO DATE	
I	PRELIMINARIES	3,277.74	\$ 2,276.37	2.25%	\$ -	0.00%	\$ 2,276.37	2.25%
II	CLASSROOM BUILDING Cb	77,900.49	\$ 21,664.05	21.38%	\$ 4,132.08	4.36%	\$ 25,796.13	25.46%
IV	PROVISIONAL SUM FOR SITEWORKS	10,790.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	91,969.07	\$ 23,940.42	23.63%	\$ 4,132.08	4.36%	\$ 28,072.50	27.71%
B	CONTINGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	6,340.00	\$ 3,099.00	3.06%	\$ -	0.00%	\$ 3,099.00	3.06%
E	TOTAL COST (A + B)	101,309.07	\$ 27,039.42	26.69%	\$ 4,132.08	4.36%	\$ 31,171.50	30.77%

Prepara husi :

Date; 05 / 00 / 2022

Eng. Agostinho Aranda

Engineiro AND, I. P. Municipio de
Baucau

Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :

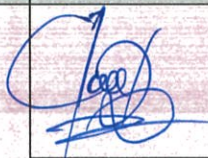
Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN , I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN Agência de Desenvolvimento Nacional					#ANEXU D (QUE-11) INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau								
Kompanhia : GRUPO KOMUNITARIU MEJD PKRIE EBF UAI- ACA/MULIA								
No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, August 18, 2022	Baucau , QUELICAI	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng Kompanhia Prepra relatori Servisu kada seman no fulan		
					2	Husu ba Eng. kompanhia halo pengecoran ba beton Tenki uza fibrator atu nune'e evita krops		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni qualidade		
			Eng. Jerry Gil M. Pereira	Eng.ADN Municipio Baucau	4	eng kompanhia tenki halo monitorizasaun diariamente		
					5	aselera servisu		
					6	servisu tenki lao tuir Dezenu no BOQ ne'ebe iha		



#ANEXU C1 (BV- 20)

Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Data Inspesaun : Thursday, August 25, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8°27'46,794"**

Latetude : **126°27'34,086"**

End Point : Long:

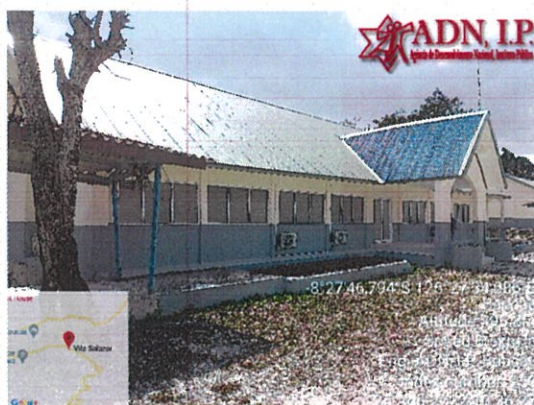
Latetude :

Naran Inspector : **1. Agustinho Aranda**
2. Jerry Gil M. Pereira

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual

Building A



1. Finishing sei hadia fila fali
2. Iha odamatan balu mak sei setting tan tamba balu taka seidak diak.
3. Ba instalsaun be'e tenki cek halo didiak
4. Septitank tenki repair ho hadia fila fali

Building A



MINISTÉRIO DO PLANO
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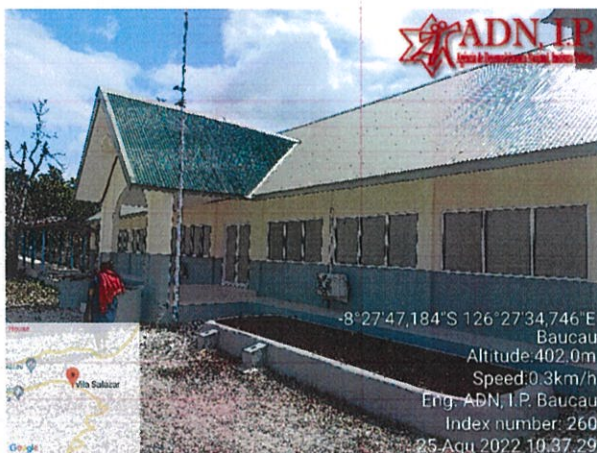
ADN, I.P.

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#ANEXU C1 (BV- 20)

Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252



Sketch & Foto Desenho

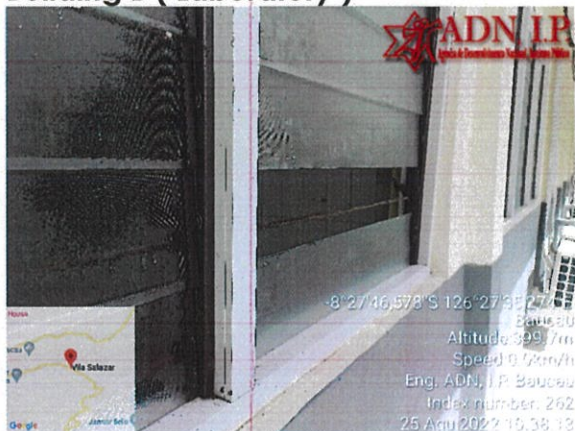
Observasaun iha tereno no Foto
Aktual

#ANEXU C1 (BV- 20)

Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Building B (Laboratory)



1. Kaca nako balu rahun tenki monta foun
2. Finishing tenki ho didiak



3. Pipa pembuangan ba Septitank nakfera presija hadia

Sketch & Foto Desenho

Observasaun iha tereno no Foto

#ANEXU C1 (BV- 20)

Back-up Data

Naran Projeto

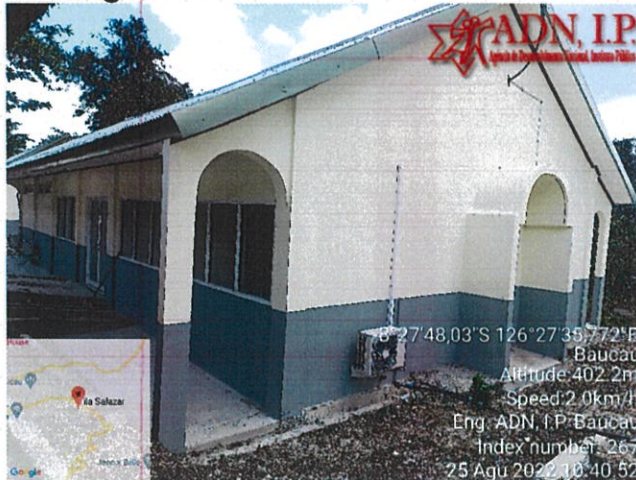
: Rehabilitasaun Eis hospital Trilolo Baucau ba

Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio

No. kontratu

: RDTL-MS-DNA-NCB-20-252

Building C



1. bee kuaze la sai hotu presija hare falli instalasaun ba plumbing

Sketch & Foto Desenho

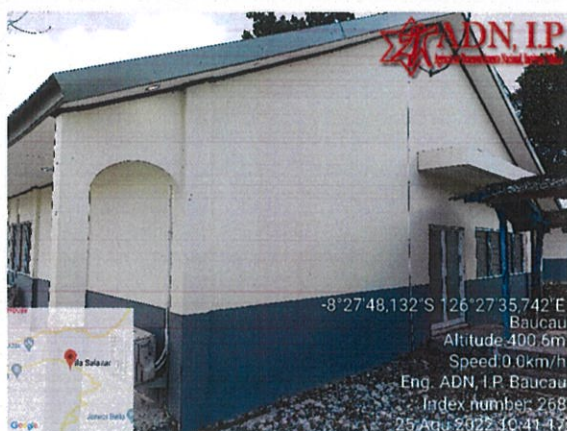
Observasaun iha tereno no Foto

#ANEXU C1 (BV- 20)

Back-up Data

Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Building D



1. Iha odamatan balun sei hadia no setting halo didiak tamba loke-taka metin hela
2. Finishing tenki ho didiak
3. Ba instalsau be'e tenki cek halo didiak

Sketch & Foto Desenho

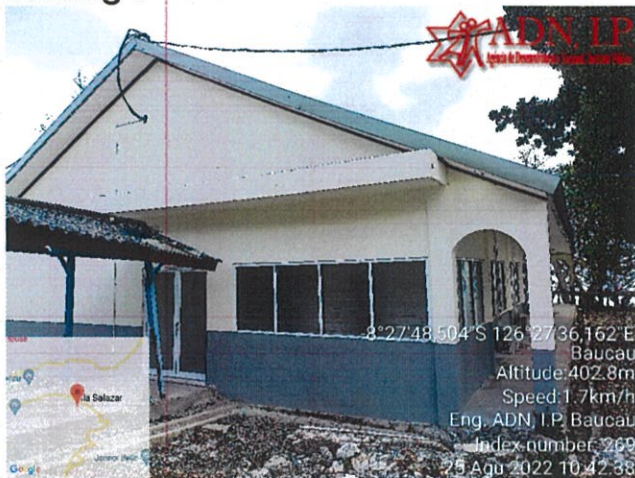
Observasaun iha tereno no Foto

#ANEXU C1 (BV- 20)

Back-up Data

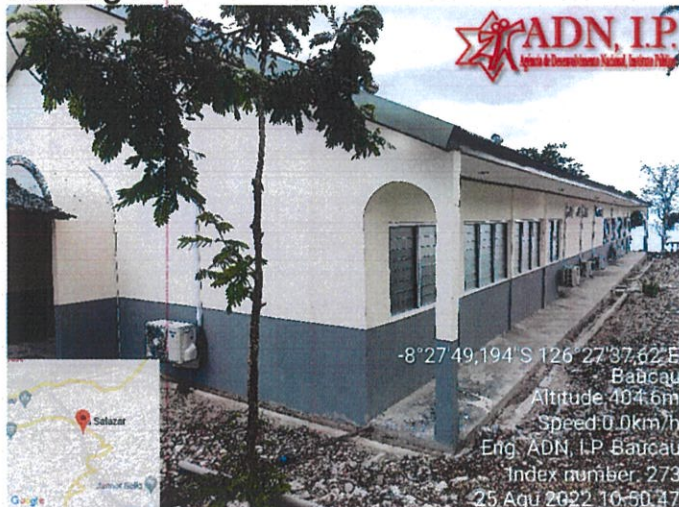
Naran Projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba
Fatin Karantina, ICU, Laboratorium no Isolamento Ministerio
No. kontratu : RDTL-MS-DNA-NCB-20-252

Building E



1. Hare fila fali instalasaun plumbing tanba be la sai

Building F



1. Hare fila fali instalasaun plumbing tanba be la sai



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ANEXO C2 (BV-20)

Project Title : Rehabilitation of Hospital Trilolo Lot 1
Location : Trilolo Municipio Baucau - Timor Leste

SUMARY

ORIGINAL CONTRACT			PROGRESS AUGUST					
			PREVIOUS		THIS BILLING		UP TO DATE	
NO	ITEM DESCRIPTION	AMOUNT (US \$)	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %	AMOUNT (US \$)	WEIGHT %
1	PREPARATION WORKS LOT 1	\$ 5,883.90	\$ 4,969.27	1.06%	\$ 914.63	0.19%	\$ 5,883.90	1.25%
2	Building B	\$ 81,137.11	\$ 75,003.54	15.98%	\$ 5,983.57	1.27%	\$ 80,987.11	17.25%
3	Building C	\$ 48,648.94	\$ 32,244.71	6.87%	\$ 16,254.23	3.46%	\$ 48,498.94	10.33%
4	Building D	\$ 75,546.11	\$ 61,102.24	13.02%	\$ 14,293.88	3.05%	\$ 75,396.11	16.06%
5	Building E	\$ 83,533.34	\$ 81,506.84	17.37%	\$ 1,876.50	0.40%	\$ 83,383.34	17.77%
6	Building F	\$ 112,044.74	\$ 101,917.56	21.71%	\$ 9,977.18	2.13%	\$ 111,894.74	23.84%
A	TOTAL	\$ 406,794.13	\$ 356,744.15	76.01%	\$ 49,299.98	10.50%	\$ 406,044.13	86.51%
B	Contractor Fee (10% x A)	\$ 40,679.41	\$ 35,674.42	7.60%	\$ 4,930.00	1.05%	\$ 40,604.41	8.65%
C	OVERHEAD	\$ 2,880.00	\$ 2,016.00	0.43%	\$ 864.00	0.18%	\$ 2,880.00	0.61%
D	TAX (2% X A+B+C)	\$ 9,007.07	\$ 7,888.69	1.68%	\$ 1,101.88	0.23%	\$ 8,990.57	1.92%
E	CONTIGENSIA	\$ 10,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D)	\$ 469,360.62	\$ 402,323.26	85.72%	\$ 56,195.85	11.97%	\$ 458,519.12	97.69%

Prepara husi :
Date; 05 / 08 / 2022

Eng. Agostinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika husi :
Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
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#ANEXU D (BV-20)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio

Kompanhia : Central Hill Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Thursday, August 25, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	em geral hadia finhisng ba edificiu hotu hotu			
					2	tenki hadia fila fali instalasaun plumbing tanba iha sala baluh la sai			
			Eng. Jerry Gil M. Pereira		3	Hamos foer mortar iha aredores ba fatin refere			
					4	taka metin kuak slang pembuangan AC ba edificiu hotu hotu			
					5	presija hare odamatan hirak ne'ebe taka ladiak			
					6	Tau atensaun ba Pipa ne'ebe ba fosa nia ne'ebe mak deskonfia rahun			
					7	ASELERA SERVISU			

#ANEXU CI (LA-10)

Back-up Data

Naran Projeto : CONSTRUÇÃO DA ESCOLA 3º CICLO EBF FITUN SAGADATE
No. kontratu :

Data Inspesaun : 16 De Agosto de 2022

Fatin Inspesaun : Baucau , Laga,

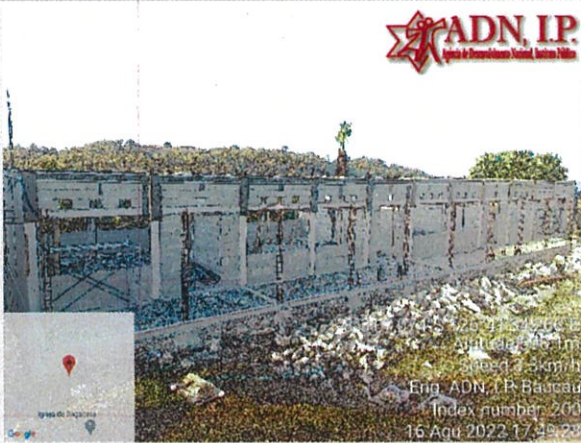
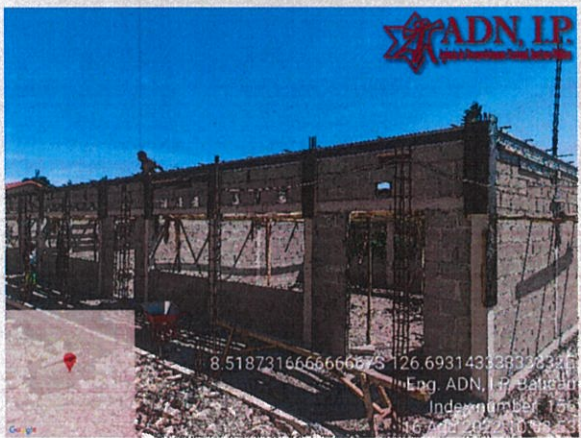
Koordinadas :

Start Point : Long: **-8°31'7,74"** Latetude : **126°41'34,032"**

End Point : Long: Latetude :

Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu	Observa/Recommend. iha tereno
	1. Husu ba Eng. Responsavel atu nafatin kontrola diariamente obra ida ne'e ho diak 2. Husu Ba Eng. Atu tau atensaun ba Elementu Estrutura hanesan viga no koluna tenki tuir espesifikasaun tekniku
	3. Dadaun ne'e trballador sira instala hela bekestin ba beam 13x15cm no colum 15x15cm



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#ANEXU CI (LA-10)

Back-up Data

Naran Projeto
No. kontratu

: CONSTRUÇÃO DA ESCOLA 3º CICLO EBF FITUN SAGADATE
:

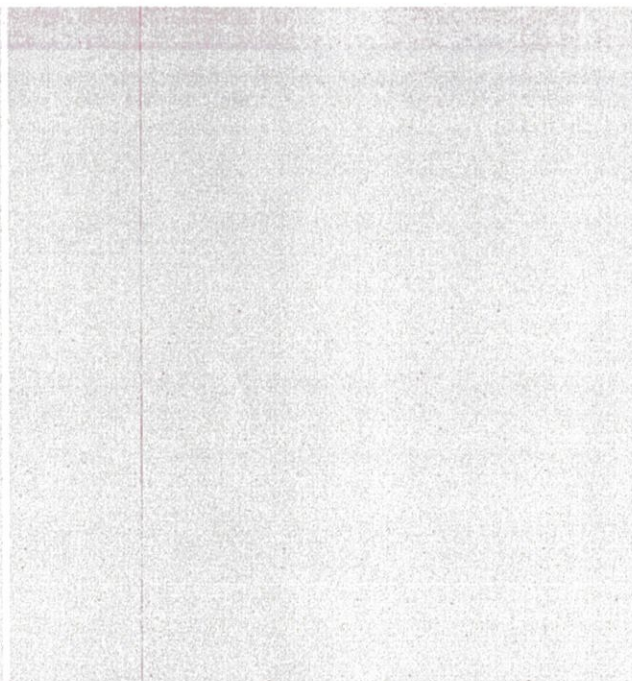
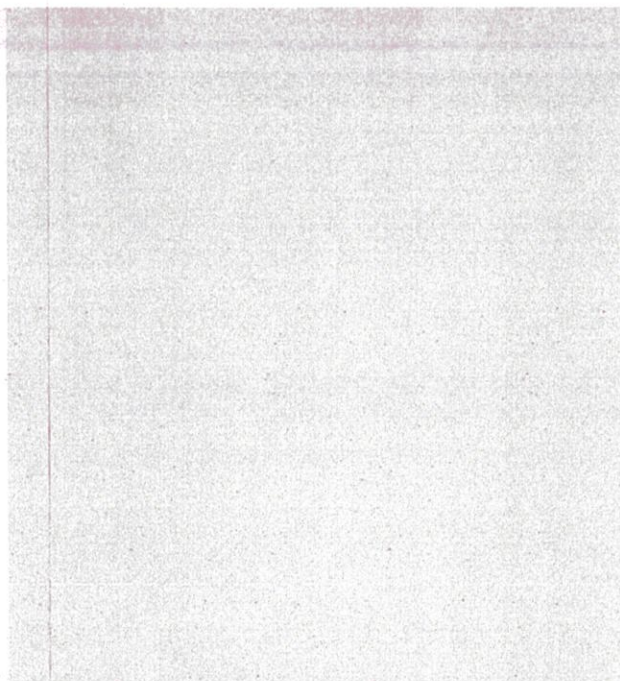
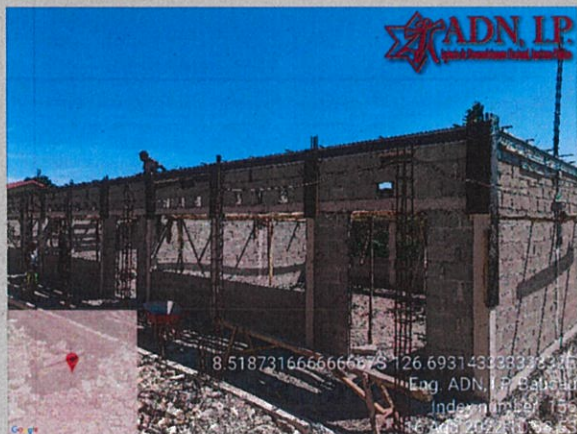


Foto iha terenu

instalation Backesting for Colum &
Beam



Observa/Recommend. iha tereno

Dadaun ne'e trballador sira instala hela
beckestin ba beam 13x15cm no colum
15x15cm



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#ANEXU C2 (LA-10)

NARAN PROJETO : NOVA CONSTRUCAO EBF-754 SAGADATE
FATIN PROJETO : SAGADATE-LAGA-BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY			Progress August 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 3,316.79	\$ -	0.00%	\$ 2,595.90	2.85%	\$ 2,595.90	2.85%
II	CLASSROOM BUILDING Ca	\$ 68,006.03	\$ -	0.00%	\$ 23,471.77	25.83%	\$ 23,471.77	25.83%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 10,203.69	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 81,526.51	\$ -	0.00%	\$ 26,067.67	28.68%	\$ 26,067.67	28.68%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	OVERHEAD	\$ 6,340.00	\$ -	0.00%	\$ 2,830.00	3.11%	\$ 2,830.00	3.11%
E	TOTAL COST (A + B)	\$ 90,866.51	\$ -	0.00%	\$ 28,897.67	31.79%	\$ 28,897.67	31.79%

Prepara husi :

Date; 07 / 09 / 2022

Eng. Agostinho Aranda

Engineiro AND, I. P. Municipio de
Baucau

Eng. Jerry Gil M. Pereira

Engineiro AND, I. P. Municipio de
Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé
no
Saneamento ADN, I. P.

Sertifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN Agência de Desenvolvimento Nacional					#ANEXU D INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : Construcão ba EBF Fitun Sagadate - Laga Iha Aldeia Samagata Suco Sagadate				
					Kompanhia : MEJD PKRIE EBF FITUN SAGADATE LAGA				
No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Tuesday, August 16, 2022	Baucau , Laga	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	husu ba Eng. Responsavel atu nafatin kontrola diariamente obra ida ne'e			
					2	mantein servisu hotu tuir nafatin dezenu no BOQ ne'ebe iha			
					3	husu ba ENG. Responsavel preisija tau atensaun liu ba Elementu estrutrura hanesan Viga No Koluna tenki tuir espesifikasaun tekniku			
			Eng. Jerry Gil M. Pereira		4	asselera servisu hotu tuir tempo ne'ebe detertmina ona iha kontratu			
					5	asselera servisu hotu tuir tempo ne'ebe detertmina ona iha kontratu			
					6	Eng. Responsavell tenki fo atensaaun ba traballador sira bainhira atu cor lantai presija ateru halo padat diak foin bele cor atu nunee evita nakfera			



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#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL, BAUCAU
No. kontratu:

Data Inspeção : Thursday, 19 July 2022

Fatin Inspeção : Baucau, Baucau Villa

Koordinadas :

Start Point : Long:-8°29'13,014"

Latitude : 126°27'22,488"

End Point : Long:,

Latitude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho

Sketch Item servisu Sides of columns
above ground level (kolom diatas
permukaan tanah) typu RC Column C1
(180x180)



Observ. iha tereno no Foto Aktual

Reinforced Concrete Grade 25Mpa (mutu beton
25Mpa)



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ADN, I.P.

Agência de
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#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto
No. kontratu:

: CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL, BAUCAU

Sketch & Foto Desenho

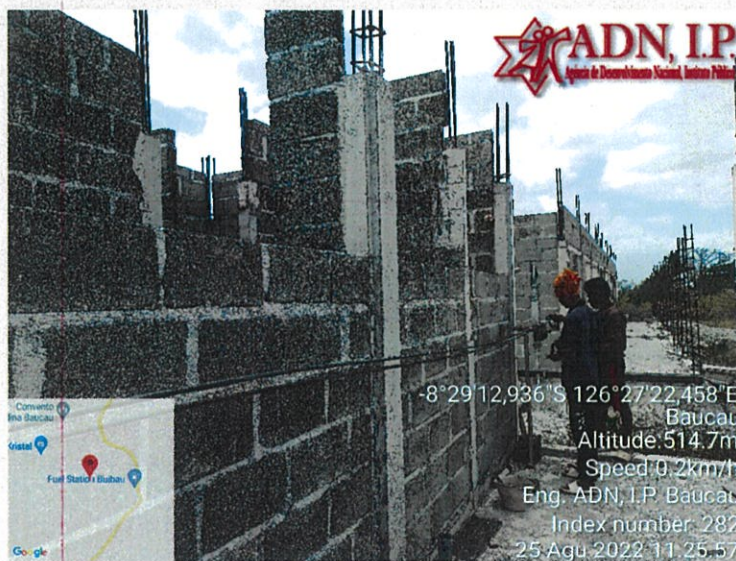
Item servisu reboka/plasteran

Observasaun iha terenu hatudu katak
item servisu dadaun ne'ebé lao hela
maka hanesan imagem anexa iha sorin

Observasaun iha tereno no Foto Aktual

Pasagan Batako 20x40x10cm

Instalasi rebar ho diameter $\phi 13\text{mm}$ ba lintel Beam
13x15cm



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



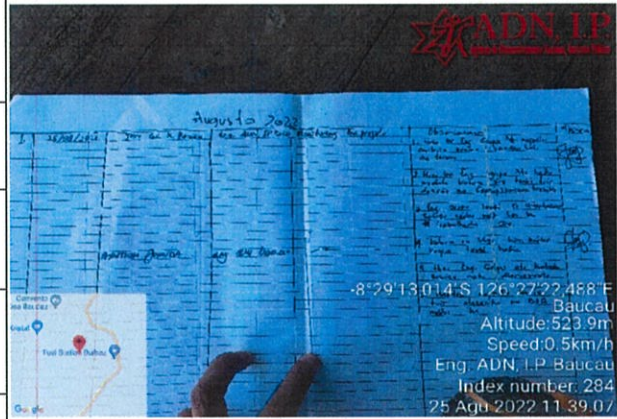
ADN, I.P.

Agência de
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#ANEXU D (BV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCAO ESCOLA TEKNIKA VOCACIONAL, BAUCAU

Kompanhia : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Thursday, August 25, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	husu atu Eng. Grupu kontrola maximu servisu hotu iha terenu			
					2	husu Eng. Grupu atu hadia medida koluna tuir dezenu			
					3	husu eng.grupu tenki fo orientasaun servisu ne'ebe mak los ba traballador sira			
			Eng. Jerry Gil M. Pereira		4	koluna ho viga ne'ebe krops tenki hadia			
					5	mantein servisu hotu tuir nafatin dezenu no BOQ ne'ebe iha			



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#ANEXU C1 (BV-13)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY**

No. kontratu : **07/KDM/-BAUCAU/IX/2021**

Data Inspesaun : 3 de Agosto de 2022

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long : **8.47472576** , Latetude : **126.456180**

End Point : Long : , Latetude :

Naran Inspector : **1. AGUSTINHO ARANDA**

2. JERRY GIL M. PERREIRA

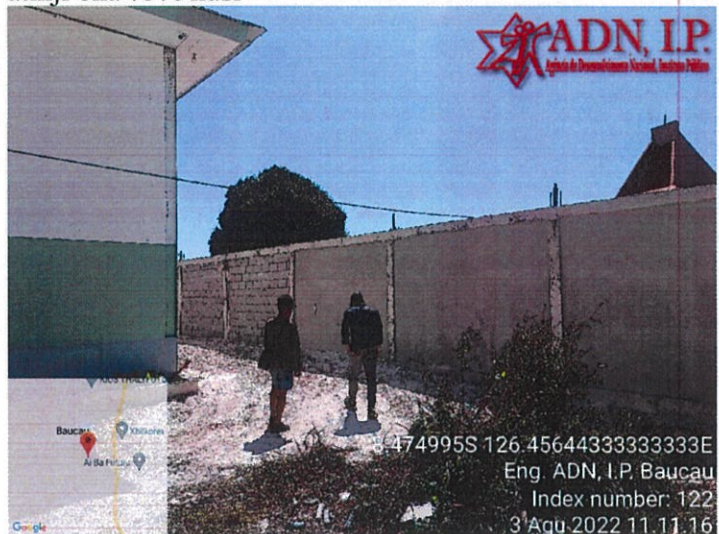
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu plasteran

Tuir observasaun visual item servisu reboku dadaun ne'e atinji ona 75% husi

Tebal plasteran 2cm





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



PROJECT NAME : Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional
Baucau iha Municipio Baucau
LOCATION : SAMES - BAUCAU MUNICIPALITY - TIMOR LESTE

#ANEXU C2 (BV-13)

SUMMARY

NO	WORK DESCRIPTION	Total USD	PROGRES August 2022					
			Previous		Up to Date		This Bill	
			Amount	Weigh %	Amount	Weigh %	Amount	Weigh %
I	PREPARATION WORKS	\$ 1,898.98	\$ 776.98	1.11%	\$ -	0.00%	\$ 776.98	1.11%
II	DEMOLISH WORKS	\$ 971.79	\$ 971.79	1.39%	\$ -	0.00%	\$ 971.79	1.39%
III	FUNDATION WORKS	\$ 14,099.50	\$ 11,252.66	16.12%	\$ 1,423.42	2.04%	\$ 12,676.08	18.16%
IV	CONCRETE WORKS	\$ 22,056.94	\$ 22,056.94	31.60%	\$ -	0.00%	\$ 22,056.94	31.60%
V	WALL INSTALLATION AND PLESTERING	\$ 11,764.39	\$ 6,869.13	9.84%	\$ 3,961.87	5.68%	\$ 10,831.00	15.52%
VI	OTHERS WORKS	\$ 3,972.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	FINAL CLEARING	\$ 150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL (USD)	\$ 54,914.53	\$ 41,927.50	60.08%	\$ 5,385.29	7.72%	\$ 47,312.79	67.79%
B	Contractor Fee (10% x A)	\$ 5,491.45	\$ 4,192.75	6.01%	\$ 538.53	0.77%	\$ 4,731.28	6.78%
C	Overhead	\$ 2,631.75	\$ 1,315.88	1.89%	\$ -	0.00%	\$ 1,315.88	1.89%
D	TAXA 2% x (A + B + C)	\$ 1,260.75	\$ 948.72	1.36%	\$ 118.48	0.17%	\$ 1,067.20	1.53%
E	Contingency (10% x A)	\$ 5,491.45	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL (A + B + C + D + E)	\$ 69,789.93	\$ 48,384.84	69.33%	\$ 6,042.29	8.66%	\$ 54,427.14	77.99%

Prepara husi :

Date; 20 / 09 / 2022

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng. Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2022

Eng/Arch. Francisco Xavier de D. Jeronimo

Senior Engenheiro ba Projecto Edificio Publico Beé no
Saneamento ADN, I. P.

Sertifika husi :

Date; / / 2022

Eng. Emerenciana da Costa Freitas

Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (BV-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY

Kompanhia : Talamori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura	
I	Wednesday, August 3, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Kompanhia tenki prepara fasilitas ih gudang laran hanesan Kadeira no meja				
					2	Antes Atu Reboka ou Acian ba Kolom ho Balok presiza Hamer test				
					3	Kompanhia tenki prepara Relatori Servisu				
			Eng. Jerry Gil Maia Pereira		4	Dezenho no BOQ tenki taka iha quadro				
					5	Aselera Servisu				



Naran Eng.		JERRY GIL MAIA PEREIRA						INSPECTION PLAN 2022																																
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						AUGUST																																
Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHIA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN	
B A U C A U V I L L A	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																																FHO	
							ACTUAL																																	
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatim Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																																	OG GOING
							ACTUAL																																	
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																																ABANDONA	
							ACTUAL																																	
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozil Unipessoal, Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																	
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																	
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																																ON GOING	
							ACTUAL																																	
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariluai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																																ON GOING	
							ACTUAL																																	
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																																ON GOING	
							ACTUAL																																	
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																																ON GOING	
							ACTUAL																																	
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																																ON GOING	
							ACTUAL																																	
	18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																ON GOING	
							ACTUAL																																	
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																																ON GOING	
							ACTUAL																																	
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																																ON GOING	
							ACTUAL																																	
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																																PHO	
							ACTUAL																																	
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																																PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO	
							ACTUAL																																	

Posto	Nu.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN			
e	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA-OSSU-UAILALE	PLAN																																	ON GOING		
							ACTUAL																																			
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																																		ON GOING	
							ACTUAL																																			
Queleica i	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	PLAN																																		ON GOING	
							ACTUAL																																			
	8	New construction of Tom,pavement and Gabion no jardim de Heróis de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																																		ON GOING	
							ACTUAL																																			
	9	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																			
	10	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																			
	11	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN	
							ACTUAL																																			
	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																																			ON GOING
							ACTUAL																																			
	13	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Bui Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	PLAN																																			ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																			
	14	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi-Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CATOLICA DARENAFA	PLAN																																			ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																			
	15	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAURO DARALA/BORUMODO	PLAN																																			ON GOING
							ACTUAL																																			
	16	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAIDORA/OSSOLIA	PLAN																																			ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN
							ACTUAL																																			
Vemasse	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																																			ABANONA
							ACTUAL																																			
	7	Konstrusaun Sede Suku, Suku Ualgae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	PLAN																																			PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																			

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Jerry Gil M. Pereira)
Eng. Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.



Aprova Husi :



(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.



Naran Eng.		AGUSTINHO ARANDA						INSPECTION PLAN 2022																																
Município / Posto		MUNICIPIO BAUCAU NO POSTOS						AUGUST																																
Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHIA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN	
B A U C A U V I L L A	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	PLAN																																FHO	
							ACTUAL																																	
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatim Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	PLAN																																	OG GOING
							ACTUAL																																	
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	PLAN																																ABANDONA	
							ACTUAL																																	
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	PLAN																																	PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																	
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	PLAN																																	PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																	
	13	Konstrusaun Foun ba Moru Profesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	PLAN																																	ON GOING
							ACTUAL																																	
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Garual Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAUCALE	PLAN																																	ON GOING
							ACTUAL																																	
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ZONA GOLGOTA	PLAN																																	ON GOING
							ACTUAL																																	
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	PLAN																																	ON GOING
							ACTUAL																																	
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPEC/ESTV BAUCAU	PLAN																																	ON GOING
							ACTUAL																																	
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	Plan																																	ON GOING	
						ACTUAL																																		
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CAIBADA MACASSAE	PLAN																																	ON GOING	
						ACTUAL																																		
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESG NO. 01 BAUCAU	PLAN																																	ON GOING	
						ACTUAL																																		
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	PLAN																																	PHO
							ACTUAL																																	
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	PLAN																																	PROJECTO REFERE ENTREGA TIHA ONA BA MUNICIPIO
							ACTUAL																																	

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN
L a g a	8	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Juga Te Figa Unipessoal Lda	PLAN																																
							ACTUAL																																
	9	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF LALA-BU'U	PLAN																																
							ACTUAL																																
	10	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	PLAN																																
							ACTUAL																																
	11	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	PLAN																																
							ACTUAL																																
	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipiu Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa Unip.Lda	PLAN																																
							Actual																																
B A G U I A	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF GULARI	PLAN																																
							ACTUAL																																
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF OSSU-UFULARI	PLAN																																
							ACTUAL																																
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UACALA	PLAN																																
							ACTUAL																																
	10	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alava Craic Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE FINI BAGUIA	PLAN																																
							ACTUAL																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE LARI-SULA	PLAN																																
							ACTUAL																																
	12	Rehabilitasaun ba EBC Ossu - HUNA iha Aldeia Uacade Suco Ossu - Huna Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC OSSU-HUNA	Plan																																
							Actual																																
	13	Rehabilitasaun ba EBC Buava Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Municipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC BUAVA LAVATERI	PLAN																																
							ACTUAL																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alava Kraik Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGF DE BAGUIA	PLAN																																
							ACTUAL																																
V e n i l a	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	PLAN																																
							ACTUAL																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	PLAN																																
							ACTUAL																																
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC UAI-BUA	PLAN																																
							ACTUAL																																

Posto	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	NARAN COMPANHA	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBSERVASAUN																																																																																																																																																																																																														
I e	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Ossu - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CULINA- OSSU-UAILALE	PLAN																																	ON GOING																																																																																																																																																																																																													
							ACTUAL																																																																																																																																																																																																																																														
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	PLAN																																		ON GOING																																																																																																																																																																																																												
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Q u e l i c a i	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Java Construction Unip. Lda	PLAN																																		ON GOING																																																																																																																																																																																																												
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	8	New construction of Tom,pavement and Gabion no jardim de Heróis de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Samadare Unip. Lda	PLAN																																			ON GOING																																																																																																																																																																																																											
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	9	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UADA-BORU	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN																																																																																																																																																																																																												
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	10	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAI-ACA/MULIA	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN																																																																																																																																																																																																												
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	11	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF ABO-LIR LALETEK	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN																																																																																																																																																																																																												
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	12	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBC LETEMUMO	PLAN																																		ON GOING																																																																																																																																																																																																												
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	13	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	PLAN																																			ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN																																																																																																																																																																																																											
							ACTUAL																																																																																																																																																																																																																																														
	14	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF CATOLICA DARENAFA	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN																																																																																																																																																																																																												
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	15	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF MAURO DARALA/BORUMODO	PLAN																																		ON GOING																																																																																																																																																																																																												
							ACTUAL																																																																																																																																																																																																																																														
	16	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MEJD PKRIE EBF UAIDORA/OSSOLIA	PLAN																																		ON GOING HELA MAIBE CEIDAIK BA HALO MONITORIZASAUN IHA FATIN PROJECTO REFERE KESTAUN UDAN																																																																																																																																																																																																												
							ACTUAL																																																																																																																																																																																																																																														
V e m a s s e	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	PLAN																																		ABANONA																																																																																																																																																																																																												
							ACTUAL																																																																																																																																																																																																																																														

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Agostinho Aranda)
Eng. Porjecto Edificio Publico Beé no Sanedamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :



(Eng. Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.

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[illegible]

Note.

Periode inspesaun iha tereintu

Implementasaun Plano Periode inspesaun iha tereinu

Relatorio avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi .

(Eng. Jacob da Costa Camoes)

Eng. Ba Projecto Infrastrutura e Irigasaun Municipio Baucau ADN, LP

Sertifika Hasi

(Eng. Emergenciana da Costa M. Freitas)
Coordenadora da Unidade de Controle e Validação
de Qualidade ADN, I. P.

Aprova Huzi .

(Eng. Januario Maia Guterres)
Ajunto Director Ejecutivo - ADN I P

PLANU INSPESAUN

Naran Eng.		Eng. Leonito Pereira							2022																																		
Município		Baucau																																									
POSTO	NU.	NARAN PROJETO	KAT. PROJETO	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJETO	Action	Agustos																															OBS			
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
BAGUIA VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOFTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto refere iha tren 100% ona noagr kompanha la iha lokash ona		
								Actual																																			
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+023-12+073	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOFTC-2017	RIO DAS OBRAS P	Plan																																		Projeto refere iha tren 100% ona noagr kompanha la iha lokash ona	
								Actual																																			
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 3+200 in Municipality Baucau / 162	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Falta Retenssaun	
								Actual																																			
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190138	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Progress fizik 85.25% Empreza lakoi kontinua E Agr Parado	
									Actual																																		
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	LM-CD	ESTRADAS	Mexa	MPW-W-210047	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On goug
									Actual																																		
LAGA	1	R4D Rural Road Rehabilitation Teriludae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip, Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Projeto refere iha tren 100% ona noagr kompanha la iha lokash ona
								Actual																																			
	3	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			On goug
								Actual																																			
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoos Unip, Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On goug	
								Actual																																			
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Package 4 Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
								Actual																																			
BAGUIA	2	Manutensaun Estrada Baguia-Larisula Sta. 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOFTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Progress Phasic 100% Falta Retenssaun
								Actual																																			
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On goug	
								Actual																																			
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRICULTURA E PISCAS	Plan																																		Progress Phasic 99.53% Empreza likoi kontinua ona	
								Actual																																			
VENILALE	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ruvic unip, Lda	SSS/118/MOFTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Paradu
								Actual																																			
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidalale Unip Lda	RT/069/MOFTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Paradu	
								Actual																																			
QUELICAI	3	Rehabilitation Of Roads Uiaa - Queleqai - Lacluta Sta. 3+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOFTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Progress Phasic 100% Atbe kompanha sedauk hsu Pagamentu
								Actual																																			
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1300 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip, Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			



Note:	
Periode inspeksi iha tereinu	Implementasaun Plano Periode inspeksi iha tereinu
Relatorio avaliasaun mensal iha Dili	Inspeksaun Pagamentu Anual iha tereinu

Eng. Coordenadora da unidade de Controle e Validação de Qualidade

(Eng. Januario Maia Guterres)
 Eng. Adjunto Director Executivo - ADN, I.P.

PLANU INSPESAUN

2022

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Município / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTU																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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BA	6	Reabilitasaun ba EBC Ossu - Huna iha Aldeia Uacade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

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Município / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTU																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	Lolulal Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)

Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres_)

Adjunto Director Executivo, ADN,I.P

PLANU INSPESAUN

2022

Naran Eng.		Adonis Julio Fernandes						2022																															
Município		MUNICIPIO BAUCAU NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTO																															OBS
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
BAUCAU VILLA (BY)	1	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Plan																																
	5	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admministrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Liver Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																
							Actual																																
	11	Konstrusaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
LUIA (BA)	1	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTO																															OBS
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BAU	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAAU LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																
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	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

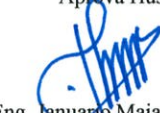
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P