



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU VIQUEQUE

SETEMBRO 2021

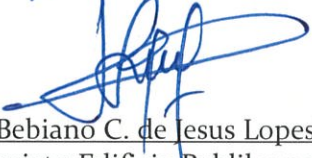


SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
VIQUEQUE
SETEMBRO 2021

Prepara Husi :


(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura, Transportes e
Irigasaun, Municipio Viqueque ADN, I.P


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura, Transportes e
Irigasaun, Municipio Viqueque ADN, I.P


(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publiku no Beé
Saneamentu, Municipio Viqueque ADN, I.P


(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mekanikal Elektrikal,
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Verifika Husi :


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Saneamentu, ADN, I.P


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(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN, I.P

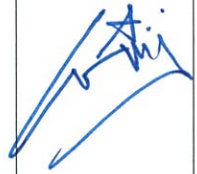
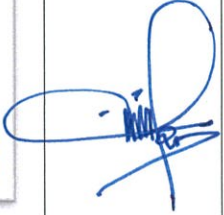
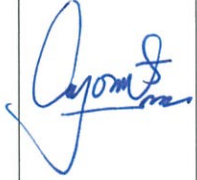
Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Assinatura
1	Engenheiro	Celvio J. Alves	108	Engenheiro ITI		
		Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
		Roberto M. Martins	175	Engenheiro ITI		
		Adonis Julio Fernandes	152	Engenheiro METIC		
2	Engenheiro	Remigio Santos	08	Engenheiro VEBD		

3	Motorista	Bendito M. Bento	027	Motorista		
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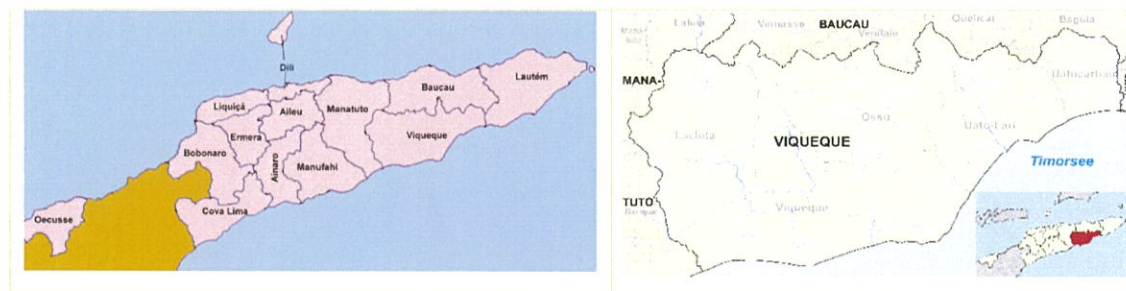
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon (Color)	1					1	Aát
6	UPS	1					1	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aát
18	TV + Parabola	1 Set					1 Set	Parabola Aát
19	AC	4					4	
20	Kompor	1						La iha
21	Kompor Gas	1					1	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projeto por Fundus Financiamiento, tabela 1.3.2 Projeto por Sectores no tabela 1.3.3 Projeto por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Financiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	\$ 9,956,863.16	74.72%
2	Ossu	8	\$ 10,337,095.59	55.25%
3	Regional	1	\$ 23,853,175.70	8.83%
4	Uatucarbau	7	\$ 10,517,166.96	38.67%
5	Uatulari	9	\$ 12,289,298.27	24.67%
6	Viqueque	12	\$ 19,754,592.31	42.31%
	Grand Total	40	\$ 86,708,191.99	35.42%

NO POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,781,560.84	74.86%
2	Ossu	4	\$ 9,461,469.53	58.86%
3	Regional	1	\$ 23,853,175.70	8.83%
4	Uatucarbau	5	\$ 10,026,677.04	37.73%
5	Uatulari	6	\$ 11,481,604.75	23.84%
6	Viqueque	7	\$ 18,814,862.50	43.46%
	Grand Total	25	\$ 83,419,350.36	35.60%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu			
3	Regional			
4	Uatucarbau	1	\$ 293,060.79	42.64%
5	Uatulari			
6	Viqueque	1	\$ 150,012.65	51.97%
	Grand Total	2	\$ 443,073.44	45.80%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 175,302.32	66.72%
2	Ossu	3	\$ 847,726.06	13.55%
3	Regional			
4	Uatucarbau			
5	Uatulari	2	\$ 649,281.73	29.71%
6	Viqueque	2	\$ 284,018.08	36.73%
	Grand Total	8	\$ 1,956,328.19	27.04%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Ossu	1	\$ 27,900.00	100.00%
3	Regional			
4	Uatucarbau	1	\$ 197,429.13	80.39%
5	Uatulari	1	\$ 158,411.79	64.02%
6	Viqueque	2	\$ 505,699.08	
	Grand Total	5	\$ 889,440.00	32.38%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 4,927,341.72	43.68%
2	AGUA E SANEAMENTO	3	\$ 582,977.19	47.77%
3	EDIFICIOS PUBLICOS	6	\$ 1,063,721.73	27.35%
4	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
5	ESTRADAS	20	\$ 52,291,589.36	45.26%
6	FLOOD CONTROL	1	\$ 325,765.77	18.38%
7	IMPRESTIMO	1	\$ 23,853,175.70	8.83%
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	17.58%
9	PONTES	1	\$ 758,090.38	72.01%
Grand Total		40	\$ 86,708,191.99	35.42%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO	1	\$ 175,302.32	66.72%
3	EDIFICIOS PUBLICOS			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	2	\$ 9,781,560.84	74.86%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
Grand Total		3	\$ 9,956,863.16	74.72%

NO	SECTOR PROJETO	Ossu		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS	1	\$ 27,900.00	100.00%
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	5	\$ 9,700,174.54	57.49%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	17.58%
9	PONTES			
Grand Total		8	\$ 10,337,095.59	55.25%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS			
6	FLOOD CONTROL			
7	IMPRESTIMO	1	\$ 23,853,175.70	8.83%
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
Grand Total		1	\$ 23,853,175.70	8.83%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 4,927,341.72	43.68%
2	AGUA E SANEAMENTO	1	\$ 293,060.79	42.64%
3	EDIFICIOS PUBLICOS	1	\$ 197,429.13	80.39%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
5	ESTRADAS	1	\$ 3,952,143.48	17.69%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
Grand Total		7	\$ 10,517,166.96	38.67%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO			
3	EDIFICIOS PUBLICOS	2	\$ 332,693.52	31.36%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%
5	ESTRADAS	4	\$ 10,481,521.73	21.89%
6	FLOOD CONTROL	1	\$ 325,765.77	18.38%
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
Grand Total		9	\$ 12,289,298.27	24.67%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	AGUA E SANEAMENTO	1	\$ 114,614.08	31.89%
3	EDIFICIOS PUBLICOS	2	\$ 505,699.08	0.00%
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	8	\$ 18,376,188.77	42.32%
6	FLOOD CONTROL			
7	IMPRESTIMO			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES	1	\$ 758,090.38	72.01%
	Grand Total	12	\$ 19,754,592.31	42.31%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJETO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	5	\$ 889,440.00	32.38%
2	MINISTERIO AGRICULTURA E PESCAS	2	\$ 4,927,341.72	43.68%
3	MINISTERIO DAS OBRAS PUBLICAS	32	\$ 80,717,128.54	35.03%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 174,281.73	1.67%
	Grand Total	40	\$ 86,708,191.99	35.42%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	MINISTERIO AGRIKULTURA E PASCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 9,956,863.16	74.72%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
Grand Total		3	\$ 9,956,863.16	74.72%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 27,900.00	100.00%
2	MINISTERIO AGRIKULTURA E PASCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 10,309,195.59	55.13%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
Grand Total		8	\$ 10,337,095.59	55.25%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	MINISTERIO AGRIKULTURA E PASCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	8.83%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
Grand Total		1	\$ 23,853,175.70	8.83%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 197,429.13	80.39%
2	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 4,927,341.72	43.68%
3	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 5,392,396.11	32.56%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
Grand Total		7	\$ 10,517,166.96	38.67%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 158,411.79	64.02%
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 11,956,604.75	24.48%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 174,281.73	1.67%
Grand Total		9	\$ 12,289,298.27	24.67%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	\$ 505,699.08	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS			
3	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,248,893.23	43.42%
4	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
Grand Total		12	\$ 19,754,592.31	42.31%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
 - Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hatu'o, hanesan :
 - a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
 - b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidak kontinua.
 - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
 - Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.
- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
 - Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
 - Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.

- Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la sufisiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontraktor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.

4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residencia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistika.
8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba Pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.



ANEXU A

MUNICIPIO VIQUEQUE (LISTA GERAL)

MUNICIPIO VIQUEQUE (LISTA GERAL)																
Localizaçaun Projeto																
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	78.20%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ABANDONA	ON-GOING
2	Installassaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lakluta - Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lacluta	Viqueque	Modelu Foun	MPWTC-W-170083	\$ 175,302.32	Aug. 28, 2017	74.13%	66.72%	\$ 116,955.69	\$ 58,346.63	ON-GOING	Parado
3	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%	85.45%	\$ 4,183,098.19	\$ 712,335.04	ABANDONA	Parado
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	48.74%	41.84%	2,028,855.63	\$ 2,820,477.85	ON-GOING	ON-GOING
5	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	63.13%	47.90%	\$ 88,095.83	\$ 95,832.52	ABANDONA	ON-GOING
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	8.31%	4.47%	\$ 18,999.26	\$ 406,093.44	ABANDONA	ON-GOING
7	Konstrusaun Sede Suku Builo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ossu	Viqueque	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/VIII/2019	\$ 27,900.00	Aug. 5, 2019	1.00	100.00%	\$ 27,900.00	\$ -	ON-GOING	Progres Fisiko 100%
8	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	43.57%	38.48%	\$ 114,868.58	\$ 183,637.12	ON-GOING	ON-GOING
9	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	16.14%	0.00%	\$	\$	ON-GOING	ON-GOING
10	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	1.52%	0.00%	\$	\$	ON-GOING	ON-GOING
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	85.75%	\$ 3,432,678.18	\$ 570,436.82	ABANDONA	Parado
12	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	46.65%	35.62%	\$ 1,393,515.35	\$ 2,518,711.21	ON-GOING	ON-GOING
13	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	80.55%	68.76%	\$ 697,985.71	\$ 317,129.45	ON-GOING	ON-GOING
14	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING	ON-GOING
15	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%	76.17%	\$ 423,062.89	\$ 132,378.80	ON-GOING	ON-GOING
16	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%	80.39%	\$ 158,717.28	\$ 38,711.85	ON-GOING	Progres Fisiko 100%
17	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	21.15%	17.69%	\$ 699,127.04	\$ 3,253,016.44	ON-GOING	ON-GOING
18	Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Serviso)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uatocarbau	Viqueque	Rizonel Unip. Lda	MOP-W-190247	\$ 293,060.79	Dec. 15, 2020	77.17%	42.64%	\$ 124,966.05	\$ 168,094.74	ON-GOING	ON-GOING
19	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.38%	46.30%	\$ 45,322.74	\$ 52,570.19	ABANDONA	ABANDONA
20	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Uлуу, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	\$ 527,283.76	\$ 524,140.56	ON-GOING	ON-GOING
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	54.23%	16.50%	\$ 667,252.78	\$ 3,377,847.66	ON-GOING	ON-GOING
22	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	53.01%	17.83%	\$ 770,671.72	\$ 3,551,663.82	ON-GOING	ON-GOING
23	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	\$ 174,281.73	Aug. 31, 2016	1.86%	1.67%	\$ 2,911.53	\$ 171,370.20	ON-GOING	ABANDONA
24	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.02%	64.02%	\$ 101,411.72	\$ 57,000.07	ON-GOING	ON-GOING
25	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	40.00%	40.00%	\$ 190,000.00	\$ 285,000.00	ON-GOING	ON-GOING
26	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ABANDONA	ABANDONA
27	New Construction of Wall Protection Tower No. 76 Section Viqueque - Lospalos	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Uatolari	Viqueque	Golden Way General Contractor	No.MOP - W - 200003	\$ 325,765.77	Sept. 1, 2020	67.64%	18.38%	\$ 59,890.48	\$ 265,875.29	ON-GOING	ON-GOING
28	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	ABANDONA
29	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	44.69%	\$ 1,897,920.38	\$ 2,348,881.47	ON-GOING	Progres Fisiko 100%
30	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	\$ 2,253,608.32	\$ 1,413,310.92	ON-GOING	Parado



ANEXU A

MUNICIPIO VIQUEQUE (LISTA GERAL)

MUNICIPIO VIQUEQUE (LISTA GERAL)																
Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECT	OBS
31	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 545,900.59	\$ 212,189.79	ON-GOING	Progres Fisiko 100%
32	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%	51.97%	\$ 77,967.95	\$ 72,044.70	ON-GOING	Parado
33	Perfurasun Sistema Be'e Mos Iha suco carau Balu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Viqueque	Viqueque	Sicola	MPWTC-NCB-170015	\$ 114,614.08	Oct. 30, 2017	35.43%	31.89%	\$ 36,550.08	\$ 78,064.00	ON-GOING	ABANDONA
34	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	40.00%	40.00%	\$ 67,761.60	\$ 101,642.40	ON-GOING	ON-GOING
35	Rehabilitation of Venilale - Hatulia, Uaimori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	18.84%	16.58%	\$ 607,379.12	\$ 3,056,743.65	ABANDONA	ON-GOING
36	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihatur Unip, Ida	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	\$ 188,464.84	\$ 1,885,429.29	ABANDONA	Parado
37	Rehabilitation of Venilale - Hatulali - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	30.06%	17.43%	\$ 427,825.23	\$ 2,027,290.51	ON-GOING	ON-GOING
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip, Ida	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	48.60%	30.42%	\$ 593,217.79	\$ 1,356,700.60	ON-GOING	ON-GOING
39	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	15.90%	8.83%	\$ 2,107,082.47	\$ 21,746,093.23	ON-GOING	ON-GOING
40	Rehabilitasaun Jardim 1959 Municipio Viqueque	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Peaceful Unipessoal Lda	865/AMV/IX/2021	\$ 272,909.09	Aug-19,2021	1.97%	0.00%	\$ -	\$ 272,909.09	ON-GOING	ON-GOING
									\$ 86,277,753.46			33.68%	\$ 29,058,016.52	\$ 56,670,516.58		

Prepara Husi :

Sertifika Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no Beé
Saneamento ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical,
ADN, I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P



ANEXO B

FISIKU KADA FULAN MUNISIPIU VIQUEQUE anexo B



Localizaçaun Projeto																Sep-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGA: (\$)	BAL: (\$)	OBS	Previous progress	This Month Progress	Komulative Progress
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	78.20%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ABANDONA	71.55%	6.65%	78.20%
2	Instalasaun Be'e mos ho sistema Grafitasaun iha Suku Laline / Luha Raikuak - Lacluta - Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lacluta	Viqueque	Modelu Foun	MPWTC-W-170083	\$ 175,302.32	Aug. 28, 2017	74.13%	66.72%	\$ 116,955.69	\$ 58,346.63	ON-GOING	74.13%	0.00%	74.13%
3	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%	85.45%	\$ 4,183,098.19	\$ 712,335.04	ABANDONA	97.10%	0.00%	97.10%
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	48.74%	41.84%	\$ 1,797,099.54	\$ 3,052,233.94	ON-GOING	46.65%	2.09%	48.74%
5	Manutensaun Estrada Lihono-Osorua Sta. 0+000-6+750- Municipality of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip. Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	63.13%	47.90%	\$ 699,127.04	\$ 3,253,016.44	ABANDONA	53.22%	9.91%	63.13%
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaiot Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	6.64%	4.47%	\$ 88,095.83	\$ 95,832.52	ABANDONA	6.64%	1.67%	8.31%
7	Konstrusaun Sede Suku Bullo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Ossu	Viqueque	Bicaisi Kiak Unip. Lda	667/004/PDIM/KDM-VQQ/V/III/2019	\$ 27,900.00	Aug. 5, 2019	100.00%	100.00%	\$ 18,999.26	\$ 406,093.44	ON-GOING	100%	0.00%	100.00%
8	Rural Roads Periodic Maintenance Lihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	43.16%	38.48%	\$ 24,083.41	\$ 3,816.59	ON-GOING	43.16%	0.41%	43.57%
9	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip. Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	42.76%	38.48%	\$ 114,868.58	\$ 183,637.12	ON-GOING	0.00%	16.14%	16.14%
10	R4D Rural Road Spot Improvement Lohunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	0.00%	0.00%	\$	\$	ON-GOING	0.00%	1.52%	1.52%
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnici Unipessoal Lda	MOPW-F-1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	0.00%	\$ 3,432,678.18	\$ 189,028.13	ABANDONA	95.28%	0.00%	95.28%
12	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	46.65%	35.62%	\$ 3,432,678.18	\$ 570,436.82	ON-GOING	43.21%	3.44%	46.65%
13	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PISCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	80.85%	68.76%	\$ 1,393,515.35	\$ 2,518,711.21	ON-GOING	80.55%	0.00%	80.55%
14	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.62%	85.91%	\$ 697,985.71	\$ 317,129.45	ON-GOING	95.62%	0.17%	95.79%
15	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	91.64%	76.17%	\$ 508,351.69	\$ 83,398.46	ON-GOING	91.64%	7.01%	98.65%
16	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/V/III/2019	\$ 197,429.13	Aug. 5, 2019	98.56%	80.39%	\$ 423,062.89	\$ 132,378.80	ON-GOING	98.56%	0.00%	98.56%
17	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	21.15%	17.69%	\$ 158,717.28	\$ 38,711.85	ON-GOING	19.68%	1.47%	21.15%
18	Konstrusaun Sistema Bee Mos iha Suco Afaloicai (Bem Servico)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uatocarbau	Viqueque	Rizonel Unip. Lda	MOP-W-190247	\$ 293,060.79	Dec. 15, 2020	77.17%	42.64%	\$ 45,322.74	\$ 52,570.19	ON-GOING	77.17%	0.00%	77.17%
19	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VMOPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	57.41%	46.30%	\$ 527,283.76	\$ 524,140.56	ABANDONA	57.41%	5.97%	63.38%
20	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ullusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	63.89%	50.15%	\$ 667,252.78	\$ 3,377,847.66	ON-GOING	63.89%	8.17%	72.06%
21	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	34.28%	16.50%	\$ 770,671.72	\$ 3,551,663.82	ON-GOING	38.28%	15.95%	54.23%
22	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	36.41%	17.83%	\$ 2,911.53	\$ 171,370.20	ON-GOING	36.41%	16.60%	53.01%
23	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	\$ 174,281.73	Aug. 31, 2016	1.86%	1.67%	\$ 101,411.72	\$ 57,000.07	ON-GOING	1.86%	0.00%	1.86%
24	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/V/III/2019	\$ 158,411.79	Aug. 5, 2019	98.83%	64.02%	\$ 124,966.05	\$ 168,094.74	ON-GOING	94.44%	5.58%	100%
25	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisoulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojol Unip. Lda JV PT Decort Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	40.00%	40.00%	\$ 190,000.00	\$ 285,000.00	ON-GOING	40%	0.00%	40.00%
26	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip. Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ABANDONA	41.68%	0.00%	41.68%
27	New Construction of Wall Protection Tower No. 76 Section Viqueque - Lospalos	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Uatolari	Viqueque	Golden Way General Contractor	No MOP - W - 200003	\$ 325,765.77	Sept. 1, 2020	67.64%	18.38%	\$ 59,890.48	\$ 265,875.29	ON-GOING	67.64%	0.00%	67.64%
28	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	100%	0.00%	100.00%
29	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	44.69%	\$ 1,897,920.38	\$ 2,348,881.47	ON-GOING	99.14%	0.00%	99.14%



ANEXO B

FISIKU KADA FULAN MUNISIPIU VIQUEQUE anexo B

Localizasaun Projeito																Sep-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGA. (\$)	BAL. (\$)	OBS	Previous progress	This Month Progress	Komulative Progress
30	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	\$ 2,253,608.32	\$ 1,413,310.92	ON-GOING	68.29%	0.00%	68.29%
31	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 545,900.59	\$ 212,189.79	ON-GOING	100.00%	0.00%	100.00%
32	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%	51.97%	\$ 77,967.95	\$ 72,044.70	ON-GOING	75.00%	0.00%	75.00%
33	Perfurasaun Sistema Be'e Mos Iha suco carau Balu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Viqueque	Viqueque	Sicola	MPWTC-NCB-170015	\$ 114,614.08	Oct. 30, 2017	35.43%	31.89%	\$ 36,550.08	\$ 78,064.00	ON-GOING	35.43%	0.00%	35.43%
34	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	40.00%	40.00%	\$ 67,761.60	\$ 101,642.40	ON-GOING	40%	0.00%	40.00%
35	Rehabilitation of Venilale - Hatulia, Uaimori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	18.84%	16.58%	\$ 607,379.12	\$ 3,056,743.65	ABANDONA	18.84%	0.00%	18.84%
36	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	\$ 188,464.84	\$ 1,885,429.29	ABANDONA	10.33%	0.00%	10.33%
37	Rehabilitation of Vanilale - Hatulani - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	24.93%	17.43%	\$ 427,825.23	\$ 2,027,290.51	ON-GOING	24.93%	5.13%	30.06%
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	36.39%	30.42%	\$ 593,217.79	\$ 1,356,700.60	ON-GOING	36.39%	12.21%	48.60%
39	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co., jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	21-Mar-19	12.86%	8.83%	1636989.93	22216185.77	ON-GOING	12.86%	3.04%	15.90%
40	Rehabilitasaun Jardim 1959 Municipio Viqueque	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Peaceful Unipessoal Lda	865/AMV/IX/2021	\$ 272,909.09	Aug-19,2021	1.97%	\$	\$ -	\$ 272,909.09	ON-GOING	1.97%	0.00%	1.97%

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Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

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