REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

SETEMBRO 2022



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RELATÓRIO

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SETEMBRO 2022

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I. INTRODUSAUN

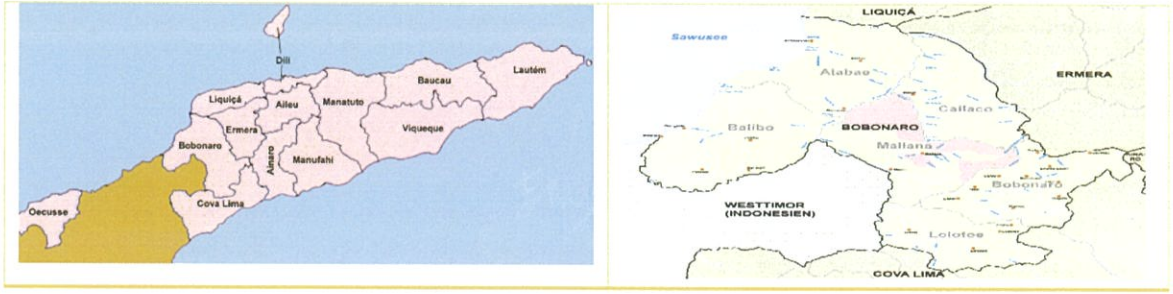
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		5				**5**	
2	Administrasaun no Financas		0				**0**	
3	Motorista		1				**1**	
4	Seguransa		0				**0**	
Total			6				**6**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				**2**	4 aat

13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	9	$3.372.712,86	$1.285.128,88	38,10%
2	Balibo	7	$5.064.491,57	$1.156.214,13	22,83%
3	Bobonaro	30	$33.472.563,84	$22.179.612,73	66,26%
4	Cailaco	12	$2.607.667,18	$979.650,55	37,57%
5	Lolotoe	5	$809.221,18	$412.195,17	50,94%
6	Maliana	34	$12.840.304,20	$6.454.523,09	50,27%
	Grand Total	**97**	**$58.166.960,83**	**$32.467.324,55**	**55,82%**

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1.190.325,98	$990.141,92	83,18%
2	Balibo	2	$4.443.245,95	$671.940,64	15,12%
3	Bobonaro	6	$28.105.374,73	$21.433.202,99	76,26%
4	Cailaco	5	$1.430.765,84	$468.694,99	32,76%
5	Lolotoe	1	$315.340,84	$120.481,36	38,21%
6	Maliana	13	$8.653.107,11	$3.784.196,89	43,73%
	Grand Total	**30**	**$44.138.160,45**	**$27.468.658,79**	**62,23%**

NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$198,418.66	84.05%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$431.458,02	$431.458,02	87,47%
	Grand Total	**5**	**$629.876,68**	**$629.876,68**	**86,37%**

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$170,009.48	89.19%
3	Bobonaro	1	$ 271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$354,318.99	88.78%
	Grand Total	**4**	**$ 860,900.42**	**$665,256.80**	**77.27%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	$1.953.376,45	$237.868,09	12,18%
2	Balibo	1	$89,108.15	$88.961,26	99,84%
3	Bobonaro	10	$3.126.774,37	$222.386,11	7,11%
4	Cailaco	2	$627.923,13	$176.113,56	28,05%
5	Lolotoe	1	$167.154,00	$117.007,80	70,00%
6	Maliana	9	$2.621.600,37	$1.719.643,04	65,60%
	Grand Total	**27**	**$8.585.936,47**	**$2.561.979,86**	**29,84%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	$229,010.43	$57.118,87	24,94%
2	Balibo	1	$105,453.88	$26.884,09	25,49%
3	Bobonaro	11	$1.756.602,44	$289.530,37	16,48%
4	Cailaco	1	$152.727,91	$-	0,00%
5	Lolotoe	2	$205,033.94	$67.580,09	32,96%
6	Maliana	6	$657,771.40	$154.931,12	23,55%
	Grand Total	**23**	**$3.106.600,00**	**$596.044,54**	**19,19%**

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$334.842,00	84,50%
5	Lolotoe	1	$121,692.40	$107,125.92	88.03%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	**8**	**$746,047.73**	**$545.507,88**	**73,12%**

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	2	$373.662,01	$226.029,69	60,49%
2	AGUA E SANEAMENTO	3	$511.112,23	$443.532,84	86,78%
3	EDIFICIOS PUBLICOS	3	$770.809,57	$401.571,21	52,10%
4	EDUKASAUN	21	$2.409.512,03	$295.022,64	12,24%
5	ELÉCTRICIDADE	8	$2.152.484,95	$1.666.236,37	77,41%
6	ESTRADAS E PONTES	34	$23.167.228,68	$10.192.185,25	43,99%
7	FLOOD CONTROL	2	$437.194,54	$61.897,78	14,16%
8	IMPRESTIMO	1	$20.748.566,21	$15.892.652,52	76,60%
9	MANUTENSAUN NO REHABILITASAUN	5	$1.317.219,88	$712.463,07	54,09%
10	PONTES	1	$2.860.755,63	$581.091,24	20,31%
11	SAUDE	16	$2.536.031,77	$1.832.730,30	72,27%
12	SEGURANCA NO DEFESA	1	$882.383,33	$161.911,64	18,35%
	Grand Total	**97**	**$58.166.960,83**	**$32.467.324,55**	**55,82%**

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	SEGURANCA E DEFESA				
3	EDUKASAUN	2	$229,010.43		0.00%
4	ELÉCTRICIDADE	3	$1,190,325.98	$990.141,92	83,18%
5	ESTRADAS E PONTES	3	$1,070,993.12	$75.956,45	7,09%
6	FLOOD CONTROL				
7	MANUTENSAUN NO REHABILITASAUN				
8	SEGURANCA NO DEFESA	1	$882,383.33	$161.911,64	18,35%
	Grand Total	**9**	**$3,372,712.86**	**$1.285.128,88**	**38,10%**

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$190,605.25	$170,009.48	89.19%
5	EDUKASAUN	1	$105,453.88	$26.884,09	25,49%
6	ESTRADAS E PONTES	3	$4,532,354.10	$760,901.90	16.79%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	2	$236,078.34	$198,418.66	84.05%
	Grand Total	**7**	**$5,064,491.57**	**$1.156.214,13**	**22,83%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$107.268,32	$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	$564.695,97	$221.586,70	39,24%
3	EDUKASAUN	10	$1.191.906,47	$67.943,67	5,70%
4	ELÉCTRICIDADE	2	$119.471,46	$86.918,10	72,75%
5	ESTRADAS E PONTES	11	$9.978.947,59	$5.454.343,02	54,66%
6	IMPRESTIMO	1	$20.748.566,21	$15.892.652,52	76,60%
7	MANUTENSAUN NO REHABILITASAUN	1	$265.014,22	$140.217,68	52,91%
8	SAUDE	3	$496.693,60	$221.449,21	44,58%
9					
	Grand Total	**30**	**$33.472.563,84**	**$22.179.612,73**	66,26%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	$152.727,91		0%
4	ELÉCTRICIDADE	2	$527.346,67	$468.694,99	88,88%
5	ESTRADAS E PONTES	4	$1.164.319,62		0,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	$367.022,68	$176.113,56	47,98%
9	SAUDE	4	$396.250,30	$334.842,00	84,50%
10	SEGURANCA NO DEFESA				
	Grand Total	**12**	**$2.607.667,18**	**$979.650,55**	**37,57%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	$205.033,94	$67.580,09	32,96%
4	ELÉCTRICIDADE	1	$315.340,84	$120.481,36	38,21%
5	ESTRADAS E PONTES	1	$167.154,00	$117.007,80	70,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	1	$121.692,40	$107.125,92	88,03%
10	SEGURANCA NO DEFESA				
	Grand Total	**5**	**$809.221,18**	**$412.195,17**	**50,94%**

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	2	$373.662,01	$226.029,69	60,49%
2	AGUA E SANEAMENTO	2	$403.843,91	$349.031,01	86,43%
3	EDIFICIOS PUBLICOS	1	$15.508,35	$9.975,03	64,32%
4	EDUKASAUN	5	$525.379,40	$75.495,92	14,37%
5	ESTRADAS E PONTES	12	$6.253.460,25	$3.783.976,08	60,51%
6	FLOOD CONTROL	2	$437.194,54	$61.897,78	14,16%
7	MANUTENSAUN NO REHABILITASAUN	3	$685.182,98	$396.131,83	57,81%
8	PONTES	1	$2.860.755,63	$581.091,24	20,31%
9	SAUDE	6	$1.285.317,13	$970.894,51	75,54%
	Grand Total	**34**	**$12.840.304,20**	**$6.454.523,09**	**50,27%**

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15.508,35	$9.975,03	64,32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564.695,97	$221.586,70	39,24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373.662,01	$226.029,69	60,49%
4	MINISTERIO DAS OBRAS PUBLICAS	54	$51.346.267,04	$29.598.508,15	57,64%
5	MINISTERIO DEFESA	1	$882.383,33	$161.911,64	18,35%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2.541.904,03	$374.457,84	14,73%
7	MINISTERIO FINANCAS	1	$190.605,25	$170.009,48	89,19%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220.190,97	$213.875,07	97,13%
9	MINISTERIO SAUDE	14	$2.031.743,88	$1.490.970,95	73,38%
	GRAND TOTAL	**97**	**$58.166.960,83**	**$32.467.324,55**	**55,82%**

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	6	$2,261,319.10	$1.066.098,37	47,14%
5	MINISTERIO DEFESA	1	$882,383.33	$161.911,64	18,35%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$229,010.43	$57.118,87	24,94%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	**9**	**$3,372,712.86**	**$1.285.128,88**	**38,10%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4.532.354,10	$760.901,90	16,79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105.453,88	$26.884,09	25,49%
6	MINISTERIO FINANCAS	1	$190.605,25	$170.009,48	89,19%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236.078,34	$198.418,66	84,05%
		7	**$5.064.491,57**	**$1.156.214,13**	**22,83%**

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	17	$31.503.364,72	$21.796.517,43	69,19%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	$1.191.906,47	$67.943,67	5,70%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	**30**	**$33.472.563,84**	**$22.179.612,73**	**66,26%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 2.058.688,97	$ 644.808,55	31,32%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 152.727,91	$-	0,00%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$334.842,00	84,50%
	GRAND TOTAL	**12**	**$2.607.667,18**	**$979.650,55**	**37,57%**

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$67.580,09	32,96%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$107,125.92	88.03%
	GRAND TOTAL	**5**	**$809,221.18**	**$412.195,17**	**50,94%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$226.029,69	60,49%
4	MINISTERIO DAS OBRAS PUBLICAS	19	$10,508,045.31	$5.092.692,74	48,46%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$657,771.40	$154.931,12	23,55%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$213.875,07	97,13%
8	MINISTERIO SAUDE	5	$1,065,126.16	$757.019,44	71,07%
	GRAND TOTAL	**34**	**$12.840.304,20**	**$6.454.523,09**	**50,27%**

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hareé#Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	
		Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	Moises Angelino M. Freitas	254	Enjineiro EPAS	

4	**Motorista**	**Joni Maia da Silva Santos**	**017**	**Motorista**	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					SETEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10.448,96	100,00%		100,00%	PHO
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768.070,24	87,94%		87,94%	
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411.806,78	97,28%		97,33%	FHO, SETEMBRO 2022
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	$ 882.383,33	20,39%		20,39%	
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	$ 132.259,88	5,49%	20,27%	25,75%	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	$ 96.750,55	19,68%	9,03%	28,71%	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361.203,77	2,85%	4,79%	7,64%	
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345.314,85	14,40%	43,44%	57,84%	
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364.474,50	23,16%		23,16%	
10	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2.416.696,09	11,30%		11,30%	
11	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2.026.549,86	40,44%	31,01%	71,45%	
12	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89.108,15	FHO, JULY 2022			
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77.576,59	90,59%		90,59%	PHO
14	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158.501,75	FHO, August, 2022			
15	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda	021/2021/CPN	$ 190.605,25	99,12%		99,12%	PHO
16	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	$ 105.453,88	18,75%	6,74%	25,49%	
17	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92.445,20	75,23%		75,23%	
18	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27.026,26	100,00%		100,00%	PHO
19	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4.911.585,42	100,00%		100,00%	PHO
20	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2.060.737,42	52%		52%	
21	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265.014,22	75,40%	1,12%	76,52%	
22	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107.268,32	97,89%		97,89%	PHO
23	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564.695,97	43,60%		43,60%	
24	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127.342,44	35,91%		35,91%	FHO, NOV,2020
25	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85.254,24	68,30%		68,30%	FHO, NOV,2021

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#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					SETEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
26	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271.215,62	91,69%	1,73%	93,41%	
27	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20.748.566,21	85,11%		85,11%	
28	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284.096,92	72,23%	4,17%	76,40%	
29	R4D Rural Road Rehabilitation Of Bobonaro-Sibuni Chainage, 0+000-1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	0	0,00%			New/Projetu foun
30	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119.846,90	0,00%		0,00%	
31	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105.010,13	0,00%	22,34%	22,34%	
32	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152.768,94	8,34%	11,63%	19,97%	
33	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117.527,05	10,18%		10,18%	
34	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151.822,23	0,00%	2,87%	2,87%	
35	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86.073,53	29,51%	1,10%	30,61%	
36	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112.236,54	0,00%		0,00%	
37	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	$ 108.323,17	6,67%		6,67%	
38	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	$ 122.305,12	15,28%		15,28%	
39	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	$ 115.992,86	7,02%	12,92%	19,93%	
40	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472.694,62	2,30%	4,06%	6,37%	
41	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349.949,74	1,24%	10,02%	11,27%	
42	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364.044,68	0,73%	5,95%	6,68%	
43	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375.189,75	8,72%	7,13%	15,85%	
44	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda	RT/120/MOP-2021	$ 358.429,50	1,32%	5,94%	7,25%	
45	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	$ 170.193,63	14,55%	14,82%	29,37%	
46	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386.730,13	0,00%		0,00%	New/Projetu foun
47	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12.476,73	100,00%		100,00%	PHO
48	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514.869,94	98,72%		98,72%	
49	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro	MPW-W-190100	$ 367.022,68	73,69%		73,69%	
50	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119.150,17	92,65%		92,65%	PHO
51	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82.774,84	89,64%		97,25%	PHO
52	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113.233,45	92,22%		92,22%	PHO
53	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81.091,84	94,62%		94,62%	PHO
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152.727,91	25,50%		25,50%	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265.638,22	1,58%	11,02%	12,60%	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274.680,02	1,39%	10,80%	12,19%	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363.100,93	1,82%	6,62%	8,44%	

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					SETEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
58	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260.900,45	0,00%		0,00%	New/Projetu foun
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691.066,63	50,60%		50,60%	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524.378,88	89,09%		89,09%	PHO
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70.388,37	100,00%		100,00%	PHO
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671.176,17	34,38%		34,38%	
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2.239.439,73	99,12%		99,12%	PHO
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2.860.755,63	96,70%		96,70%	
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270.961,34	72,10%	8,07%	80,17%	
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286.594,00	95,01%		95,01%	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117.249,91	98,54%		98,54%	
68	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220.190,97	FHO, JULY 2022			
69	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	$ 132.392,00	60,00%		60,00%	
70	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15.508,35	71,47%		71,47%	
71	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Bobonaro	Ely Karya	MPW 190117	$ 183.183,92	FHO, MARCH 2022			
72	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281.829,64	98,70%		98,70%	PHO
73	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178.227,94	95,10%		95,10%	PHO
74	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395.550,00	70,00%		70,00%	
75	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236.772,06	98,27%		98,27%	PHO
76	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123.572,33	100,00%		100,00%	PHO
77	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214.550,33	52,25%	10,45%	62,70%	
78	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL : 0000	$ 78.236,45	FHO, MAY 2022			
79	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303.275,80	79,35%	7,85%	87,20%	
80	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268.612,94	89,85%	1,87%	91,72%	
81	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334.112,87	31,38%	34,39%	65,77%	
82	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39.549,14	100,00%		100,00%	PHO
83	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222.644,21	18,73%		18,73%	
84	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	$ 105.410,54	25,47%		25,47%	
85	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	$ 83.585,28	26,43%		26,43%	

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					SETEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
86	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	$ 86.373,02	26,63%		26,63%	
87	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	$ 85.501,62	27,44%		27,44%	
88	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	$ 164.508,94	21,39%		21,39%	
89	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281.104,61	1,92%	1,41%	3,34%	
90	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590.530,73	48,45%	24,71%	73,16%	
91	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358.014,55	1,56%		1,56%	
92	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125.054,33	0,00%	12,43%	12,43%	
93	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315.340,84	54,39%		54,39%	
94	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121.692,40	97,81%		97,81%	PHO
95	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167.154,00	70,00%		70,00%	
96	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	$ 87.562,82	27,22%	5,97%	33,19%	
97	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	$ 117.471,12	24,28%	10,19%	34,48%	

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MINISTERIO DO PLANO E ORDENAMENTO
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#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, September 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10.448,96	Jan. 1, 2017	100,00%	90,00%	$ 9.404,06	$ 1.044,90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768.070,24	June 6, 2016	87,94%	75,51%	$ 579.934,35	$ 188.135,89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411.806,78	May 2, 2021	97,33%	82,84%	$ 400.803,51	$ 11.003,27	FHO, Sept. 2022	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882.383,33	August, 26,2021	20,39%	18.35%	$ 161.911,64	$ 720.471,69	ONGOING	
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	0	$ 132.259,88	Oct. 15, 2021	25,75%	24.25%	$ 32.067,15	$ 100.192,73	ONGOING	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	0	$ 96.750,55	Oct. 15, 2022	28,71%	25.89	$ 25.051,72	$ 71.698,83	ONGOING	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361.203,77	March 8, 2022	7,64%	0,00%	$ -	$ -	ONGOING	Projetu Foun
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345.314,85	March 8, 2023	57,84%	0,00%	$ -	$ -	ONGOING	Projetu Foun
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364.474,50	Jan, 24 2022	23,16%	20,84%	$ 75.956,45	$ 288.518,05	ONGOING	Projetu Foun /Pag. Augustus 2022
10	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2.416.696,09	July 25, 2016	11,30%	9,91%	$ 239.385,97	$ 2.177.310,12	ONGOING	
11	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2.026.549,86	Aug. 25, 2017	71,45%	21,34%	$ 432.554,67	$ 1.593.995,19	ONGOING	
12	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89.108,15	Aug. 13, 2019	100%	99,84%	$ 88.961,26	$ 146,89	FHO	Pagamento FHO, July 2022
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77.576,59	Jan. 21, 2021	90,59%	79,39%	$ 61.590,44	$ 15.986,15	PHO	
14	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158.501,75	Jan. 21, 2021	86,33%	86,33%	$ 136.828,22	$ 21.673,53	FHO	Pagamento FHO, August 2022
15	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	021/2021/CPN	$ 190.605,25	June 30, 2021	99,12%	89,19%	$ 170.009,48	$ 20.595,77	PHO	
16	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	0	$ 105.453,88	Oct. 15, 2021	25,49%	0,00%	$ 26.884,09	$ 78.569,79	ONGOING	
17	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92.445,20	Sept. 23, 2015	75,23%	67,71%	$ 62.594,47	$ 29.850,73	ONGOING	PROJETU ELECTRICIDADE
18	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27.026,26	March 25, 2015	100,00%	90,00%	$ 24.323,63	$ 2.702,63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
19	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4.911.585,42	Aug. 25, 2017	100,00%	90.00	$ 4.420.464,89	$ 491.120,53	PHO	
20	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2.060.737,42	Sept. 12, 2017	52%	43,33%	$ 892.949,80	$ 1.167.787,62	ONGOING	
21	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265.014,22	Jan. 22, 2020	76,52%	52,91%	$ 140.217,68	$ 124.796,54	ONGOING	
22	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107.268,32	March 15, 2018	97,89%	88,10%	$ 94.501,83	$ 12.766,49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
23	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564.695,97	Dec. 4, 2015	43,60%	39,24%	$ 221.586,70	$ 343.109,27	PARADO	Projete refere Abandona
24	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127.342,44	Sept. 5, 2019	35,91%	32,32%	$ 41.155,70	$ 86.186,74	FHO,Nov. 2020	
25	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85.254,24	Sept. 5, 2019	68,30%	61,47%	$ 52.409,23	$ 32.845,01	FHO,Nov. 2021	
26	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271.215,62	Aug. 13, 2019	93,41%	51. 96%	$ 140.928,33	$ 130.287,29	ONGOING	
27	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km 58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20.748.566,21	Nov. 21, 2016	85,11%	76.60	$ 15.892.652,52	$ 4.855.913,69	ONGOING	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
28	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284.096,92	Aug. 17, 2021	76,40%	45,01%	$ 127.884,28	$ 156.212,64	ONGOING	
29	R4D Rural Road Rehabilitation Of Bobonaro-Sibuni Chainage, 0+000-1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centeliziumen Construction Unip, Lda	RT/013/MOP-2021	$ 258.177,08	March, 17, 2022	0,00%	0,00%	$ -	$ -	ONGOING	Projetu Foun
30	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	0,00	$ 119.846,90	Oct. 15, 2021	0,00%	0,00%	$ -	$ -	ONGOING	
31	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	0	$ 105.010,13	Oct. 15, 2021	22,34%	21.03%	$ 22.084,68	$ 82.925,45	ONGOING	
32	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	0	$ 152.768,94	Oct. 15, 2021	19,97%	0,00%	$ -	$ -	ONGOING	
33	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	0	$ 117.527,05	Oct. 15, 2021	10,18%	0,00%	$ -	$ -	ONGOING	
34	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	0,00	$ 151.822,23	Oct. 15, 2021	2,87%	0,00%	$ -	$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	0	$ 86.073,53	Oct. 15, 2021	30,61%	28.40%	$ 24.446,79	$ 61.626,74	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	0	$ 112.236,54	Oct. 15, 2021	0,00%	0,00%	$ -	$ -	ONGOING	
37	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	0	$ 108.323,17	Oct. 15, 2021	6,67%	0,00%	$ -	$ -	ONGOING	
38	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	0	$ 122.305,12	Oct. 15, 2021	15,28%	0,00%	$ -	$ -	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	0	$ 115.992,86	Oct. 15, 2021	19,93%	18.46%	$ 21.412,20	$ 94.580,66	ONGOING	
40	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472.694,62	02 Desember 2021	6,37%	0,00%	$ -	$ -	ONGOING	Projetu Foun
41	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349.949,74	March 8, 2022	11,27%	0,00%	$ -	$ -	ONGOING	Projetu Foun
42	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364.044,68	March 8, 2022	6,68%	0,00%	$ -	$ -	ONGOING	Projetu Foun
43	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375.189,75	March 8, 2022	15,85%	0,00%	$ -	$ -	ONGOING	Projetu Foun
44	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021	$ 358.429,50	April 28, 2022	7,25%	0,00%	$ -	$ -	ONGOING	Projetu Foun
45	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	MOP/CD/NCB-R /21043	$ 170.193,63	Nov. 01, 2021	29,37%	0,00%	$ -	$ -	ONGOING	Projetu Foun

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
46	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386.730,13	July. 01. 2022	0,00%	0,00%	$ -	$ -	ONGOING	Projetu Foun
47	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12.476,73	Feb. 23, 2017	100,00%	90,00%	$ 11.229,06	$ 1.247,67	PHO	PROJETU ELECTRICIDADE
48	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514.869,94	March 25, 2015	98,72%	88,85%	$ 457.465,93	$ 57.404,01	ONGOING	PROJETU ELECTRICIDADE
49	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro	MPW-W-190100	$ 367.022,68	Aug. 28, 2019	73,69%	47,98%	$ 176.113,56	$ 190.909,12	ONGOING	
50	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119.150,17	Sept. 5, 2019	92,65%	83,39%	$ 99.356,25	$ 19.793,92	PHO	
51	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82.774,84	Sept. 5, 2019	97,25%	87.52%	$ 72.446,79	$ 10.328,05	PHO	
52	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113.233,45	Sept. 5, 2019	92,22%	83,00%	$ 93.979,33	$ 19.254,12	PHO	
53	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81.091,84	Sept. 5, 2019	94,62%	85,16%	$ 69.059,63	$ 12.032,21	PHO	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	$ 152.727,91	Oct. 15, 2021	25,50%	0,00%	$ -	$ -	ONGOING	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265.638,22	March 8, 2022	12,60%	0,00%	$ -	$ -	ONGOING	Projetu Foun
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274.680,02	April 28, 2022	12,19%	0,00%	$ -	$ -	ONGOING	Projetu Foun
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363.100,93	March 8, 2022	8,44%	0,00%	$ -	$ -	ONGOING	Projetu Foun
58	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260.900,45	Dec,01, 2021	0,00%	0,00%	$ -	$ -	ONGOING	Projetu Foun
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691.066,63	March 27, 2016	50,60%	42,04%	$ 290.531,54	$ 400.535,09	ONGOING	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524.378,88	Dec. 9, 2016	89,09%	78,40%	$ 411.128,65	$ 113.250,23	PHO	
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70.388,37	Jan. 16, 2016	100,00%	88,00%	$ 61.941,76	$ 8.446,61	PHO	Falta Retensaun 10%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671.176,17	Sept. 12, 2017	34,38%	30,94%	$ 207.657,74	$ 463.518,43	ONGOING	Projecto ida ne'e parado hela
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2.239.439,73	Sept. 7, 2017	99,12%	89.21	$ 1.997.725,65	$ 241.714,08	PHO	Projecto ida ne'e parado hela
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2.860.755,63	Aug. 25, 2017	96,70%	20,31%	$ 581.091,24	$ 2.279.664,39	ONGOING	
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270.961,34	Dec. 20, 2019	80,17%	24,49%	$ 66.355,89	$ 204.605,45	ONGOING	
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286.594,00	Feb. 1, 2018	95,01%	85,51%	$ 245.052,76	$ 41.541,24	ONGOING	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117.249,91	Jan. 12, 2019	98,54%	88,68%	$ 103.978,25	$ 13.271,66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
68	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220.190,97	Aug. 26, 2019	97,13%	97,13	$ 213.875,07	$ 6.315,90	FHO JULY 2022	
69	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132.392,00	Jan. 1, 2014	60,00%	60,00%	$ 79.435,20	$ 52.956,80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, September 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
70	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15.508,35	Sept. 13, 2016	71,47%	64,32%	$ 9.975,03	$ 5.533,32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
71	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	$ 183.183,92	Nov. 6, 2020	100,00%	100,00%	$ 183.183,92	$ -	FHO March 2022	
72	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	$ 281.829,64	Aug. 13, 2019	98,70%	88,83%	$ 250.340,74	$ 31.488,90	PHO	
73	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178.228,91	Sept. 1, 2020	95,10%	85,59%	$ 152.545,50	$ 25.682,44	PHO	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
74	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395.550,00	March 25, 2020	70,0%	70,00%	$ 276.885,00	$ 118.665,00	ONGOING	
75	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236.772,06	Sept. 28, 2020	98,27%	69. 14%	$ 209.414,11	$ 27.357,95	PHO	
76	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123.572,33	July 13, 2016	100,00%	85,67%	$ 105.866,64	$ 17.705,69	PHO	
77	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214.550,33	July, 05. 2021	62,70%	17,24%	$ 36.987,35	$ 177.562,98	ONGOING	
78	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	$ 78.236,45	Jan. 11, 2021	88,83%	88,83%	$ 69.498,41	$ 8.738,04	FHO MAY 2022	
79	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303.275,80	Aug. 26, 2021	87,20%	45,38%	$ 137.631,85	$ 165.643,95	ONGOING	
80	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268.612,94	Sept. 9, 2021	91,72%	69,96%	$ 187.929,57	$ 80.683,37	ONGOING	
81	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334.112,87	Oct. 11, 2021	65,77%	57.00%	$ 190.435,47	$ 143.677,40	ONGOING	
82	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39.549,14	Oct. 23, 2021	100,00%	90,00%	$ 35.594,22	$ 3.954,92	PHO	
83	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222.644,21	June 5, 2021	18,73%	11.19%	$ 24.910,43	$ 197.733,78	ONGOING	
84	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	$ 105.410,54	Oct. 15, 2021	25,47%	15,86%	$ 16.717,11	$ 88.693,43	ONGOING	
85	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	$ 83.585,28	Oct. 15, 2022	26,43%	15,98	$ 13.359,09	$ 70.226,19	ONGOING	
86	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	$ 86.373,02	Oct. 15, 2021	26,63%	25.68%	$ 22.183,46	$ 64.189,56	ONGOING	
87	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	$ 85.501,62	Oct. 15, 2021	27,44%	27.18%	$ 23.236,26	$ 62.265,36	ONGOING	
88	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	$ 164.508,94	Oct. 15, 2021	21,39%	0,00%	$ -	$ -	ONGOING	
89	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281.104,61	March 8, 2022	3,34%	0,00%	$ -	$ -	ONGOING	Projetu Foun
90	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590.530,73	March 8, 2022	73,16%	42,17%	$ 249.055,18	$ 341.475,60	ONGOING	Projetu Foun
91	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358.014,55	Nov. 20, 2021	1,56%	0,00%	$ -	$ -	ONGOING	Projetu Foun
92	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125.054,33	Nov. 20, 2022	12,43%	0,00%	$ -	$ -	ONGOING	Projetu Foun

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#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, September 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
93	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	**Lolotoe / LT1**	Bobonaro	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315.340,84	Sept. 1, 2016	54,39%	38,21%	$ 120.481,36	$ 194.859,48	ONGOING	
94	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	**Lolotoe / LT5**	Bobonaro	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	$ 121.692,40	Sept. 5, 2019	97,81%	88,03%	$ 107.125,92	$ 14.566,48	PHO	
95	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	**Lolotoe / LT6**	Bobonaro	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	MPW-CS-2000030	$ 167.154,00	March 25, 2020	70,00%	70,00%	$ 117.007,80	$ 50.146,20	ONGOING	
96	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Lolotoe / LT7**	Bobonaro	**MEJD PKRIE EBF DILAI**	0	$ 87.562,82	Oct. 15, 2021	33,19%	30.89%	$ 27.049,41	$ 60.513,41	ONGOING	
97	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Lolotoe / LT8**	Bobonaro	**MEJD PKRIE EBF OPA VILA**	0	$ 117.471,12	Oct. 15, 2021	34,48%	34.50%	$ 40.530,68	$ 76.940,44	ONGOING	
TOTAL									**$ 58.166.960,83**			**55,82%**	**$ 32.467.324,55**	**$ 19.127.147,70**		

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madeira)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

Prepara Husi,

(Eng. Zulkarnaen Depare)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

(Eng. Moises Angelico M. Freitas)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

#ANEXU C1 – (MLN39) Back-up Data

Naran Projeto : R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100

No. kontratu : MOP/CD/NCB-R/21041

Data Inspesaun : 08 / 09 /2022

Fatin Inspesaun : Holsa - Saburai

Koordinadas :

Start Point : Long :-8˚59'28,594" S, Latetude : 125˚12'36,361" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing Servisu Routine maintenance	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Routine maintenance	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN39) Back-up Data

Naran Projeto : R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100

No. kontratu : MOP/CD/NCB-R/21041

Data Inspesaun : 29 / 09 /2022

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

Start Point : Long :-8°59'28,594" S, Latetude : 125°12'36,361" E

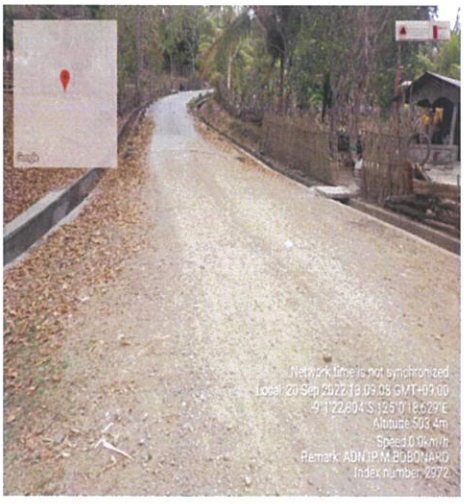
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing Servisu Routine maintenance	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Routine maintenance	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN39) Back-up Data

Naran Projeto : R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100

No. kontratu : MOP/CD/NCB-R/21041

Data Inspesaun : 09 / 09 / 2022

Fatin Inspesaun : Builicim - Leohitu

Koordinadas :

Start Point : Long :-8°59'28,594" S, Latetude : 125°12'36,361" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing Servisu Routine maintenance	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Routine maintenance	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN39) Back-up Data

Naran Projeto : R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100

No. kontratu : MOP/CD/NCB-R/21041

Data Inspesaun : 13 / 09 / 2022

Fatin Inspesaun : Atabae - Aidabaleten

Koordinadas :

Start Point : Long :-8°59'28,594" S, Latetude : 125°12'36,361" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing Servisu Routine maintenance	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Routine maintenance	

Calculation			
L	*b*	*h*	*V*

#ANEXU C2 - (MLN39)				GENERAL SUMMARY				
NO.	Item	Description	Amount U$	PREVIOUS AUGOSTO		SETEMBRO		% Comulative
				Total Amount US	Weight (%)	Total Amount US	Weight (%)	
1	ROAD NAME	TASK MASK	$ 21,308.22	$ -	0.00%	$ -	0.00%	0.00%
2	ROAD NAME	RAI FUN	$ 2,175.12	$ -	0.00%	$ -	0.00%	0.00%
3	ROAD NAME	RITA BOU	$ 6,655.80	$ -	0.00%	$ -	0.00%	0.00%
4	ROAD NAME	HOLSA SABURAI	$ 16,080.91	$ -	0.00%	$ 4,618.15	3.66%	3.66%
5	ROAD NAME	MAROBO HOT SPRING	$ 11,075.59	$ -	0.00%	$ -	0.00%	0.00%
6	ROAD NAME	BALIBO COWA	$ 18,440.53	$ -	0.00%	$ 5,825.00	4.62%	4.62%
7	ROAD NAME	RAI ROBO PASMATE	$ 6,344.30	$ -	0.00%	$ -	0.00%	0.00%
8	ROAD NAME	AIDABALETEN	$ 2,057.71	$ -	0.00%	$ 1,072.33	0.85%	0.85%
9	ROAD NAME	BALIBO FERIK KATUAS	$ 14,221.88	$ -	0.00%	$ -	0.00%	0.00%
10	ROAD NAME	BUILIKUM LEOHITO	$ 12,796.39	$ -	0.00%	$ 4,153.64	3.30%	3.30%
11	ROAD NAME	MALILAIT	$ 5,578.60	$ -	0.00%	$ -	0.00%	0.00%
12	ROAD NAME	MALIGO DAUDO	$ 9,319.13	$ -	0.00%	$ -	0.00%	0.00%
GRAND TOTAL			**$ 126,054.18**	**$ -**	**0.00%**	**$ 15,669.12**	**12.43%**	**12.43%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

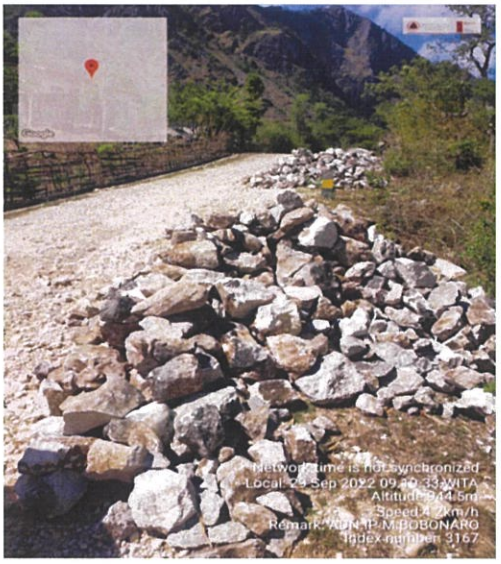
Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

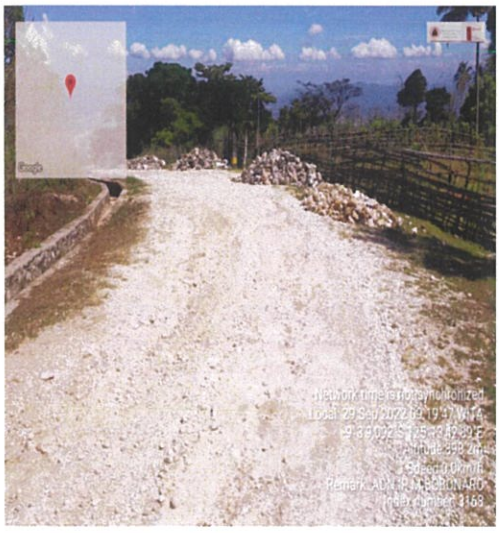
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (MLN38) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus
Chainage 0+0000-20+000
No. kontratu : MOP/CD/NCB-R/21042
Data Inspesaun : 29 / 09 / 2022
Fatin Inspesaun : Maliana - Sabrai
Koordinadas :
Start Point : Long :-8°59'21,127"S, Latetude : 125°12'54,572" E
End Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu nafatin paradu hela	

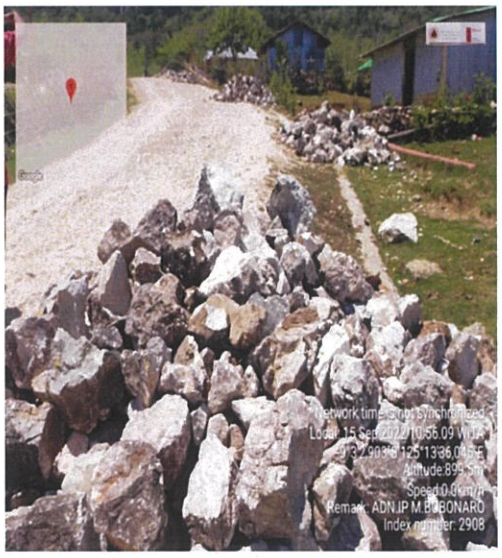
Calculation			
L	*b*	*h*	*V*
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu paradu	

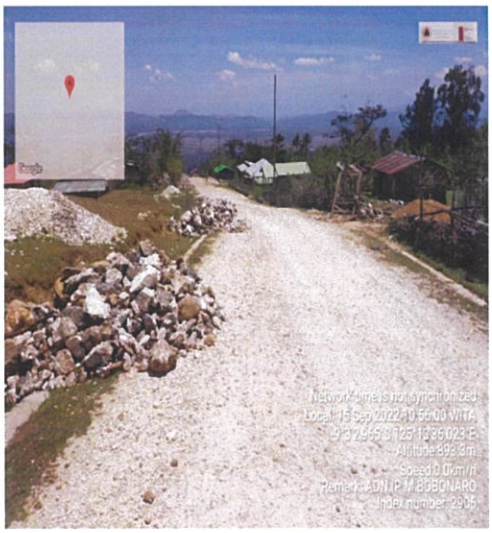
Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN38) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000
No. kontratu : MOP/CD/NCB-R/21042
Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Maliana - Sabrai
Koordinadas :
Start Point : Long :-8°59'21,127"S, Latetude : 125°12'54,572" E
End Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu paradu hela	

Calculation			
L	*b*	*h*	*V*
34	1	1	34.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kompanhia mobiliza ona material iha terenu, maibe servisu paradu hela	

Calculation			
L	*b*	*h*	*V*

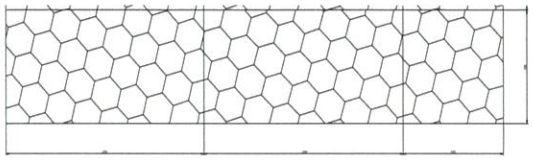
#ANEXU C1 – (MLN37) Back-up Data

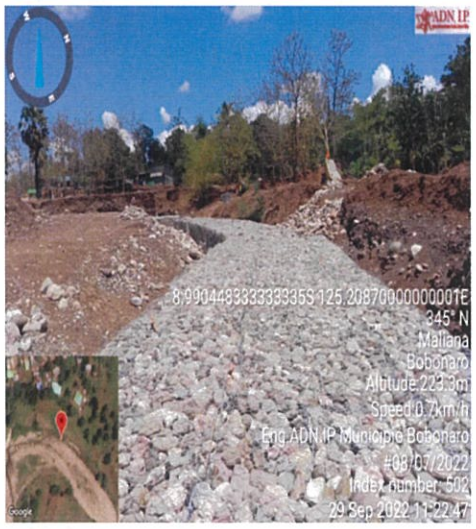
Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051
Data Inspesaun : 29 / 09 / 2022
Fatin Inspesaun : Holsa , Maliana
Koordinadas :
Start Point : Long :-8°59'28,594" S, Latetude : 125°12'36,361" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabion Site I
Layer III



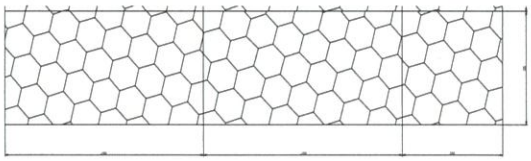


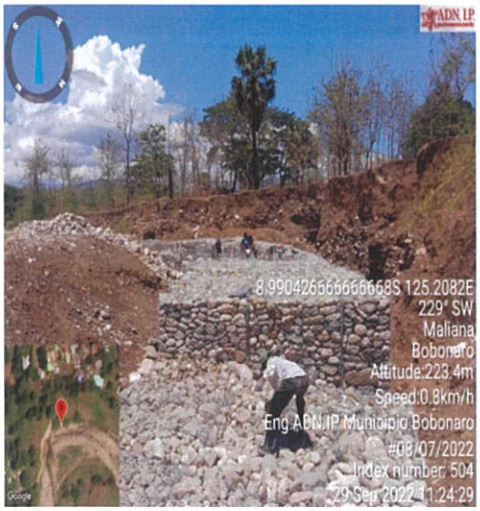
Calculation

L	*b*	*h*	*V*
150	5	1	750.00
			0.00
			0.00
			750.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabion Site I
Layer IV





Calculation

L	*b*	*h*	*V*
40	5	1	200.0
			0.0
			0.0
			0.0
			200.0

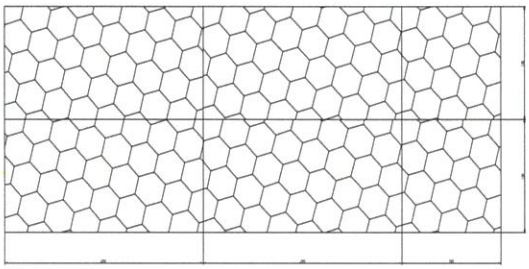
#ANEXU C1 – (MLN37) Back-up Data

Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051
Data Inspesaun : 09 / 09 / 2022
Fatin Inspesaun : Holsa , Maliana
Koordinadas :
Start Point : Long :-8°59'28,594" S, Latetude : 125°12'36,361" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabion Site II
Layer I & II





Calculation			
L	*b*	*h*	*V*
150	5	2	1500.00
			0.00
			0.00
			1500.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabion Site III

Calculation

L	*b*	*h*	*V*
			0.0
			0.0
			0.0
			0.0
			0.0

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of Project : Flood Control Holsa Maliana

Location of Project : Municipality of Bobonaro, Timor-Leste

#ANEXU C2 - (MLN37)

SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS AUGOSTO		PROGRESS SETEMBRO		% COMULATIVE
		AMOUNT US$	Amount US	Weight %	Amount US	Weight %	
i	GENERAL REQUIREMENTS	$ 4,660.00	$ 2,330.00	0.39%	$ -	0.00%	0.39%
ii	EARTHWORKS	$ 13,477.73	$ 10,434.64	1.77%	$ -	0.00%	1.77%
iii	DRAINAGE AND SLOPE PROTECTION WORKS	$ 504,731.66	$ 242,263.56	41.02%	$ 128,473.10	21.76%	62.78%
A	**CONSTRUCTION COST**	**$ 522,869.39**	**$ 255,028.20**	**43.19%**	**$ 128,473.10**	**21.76%**	**64.94%**
B	**PROFIT 10% x A**	**$ 52,286.94**	**$ 25,502.82**	4.32%	**$ 12,847.31**	2.18%	6.49%
C	**OVER HEAD**	**$ 3,750.00**	**$ -**	0.00%	**$ 1,725.00**	0.29%	0.29%
D	**TAX 2% x (A+B+C)**	**$ 11,578.13**	**$ 5,610.62**	0.95%	**$ 2,860.91**	0.48%	1.43%
E	**GRAND TOTAL**	**$ 590,530.78**	**$ 286,141.65**	**48.45%**	**$ 145,906.32**	**24.71%**	**73.16%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Eng.Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (MLN37)

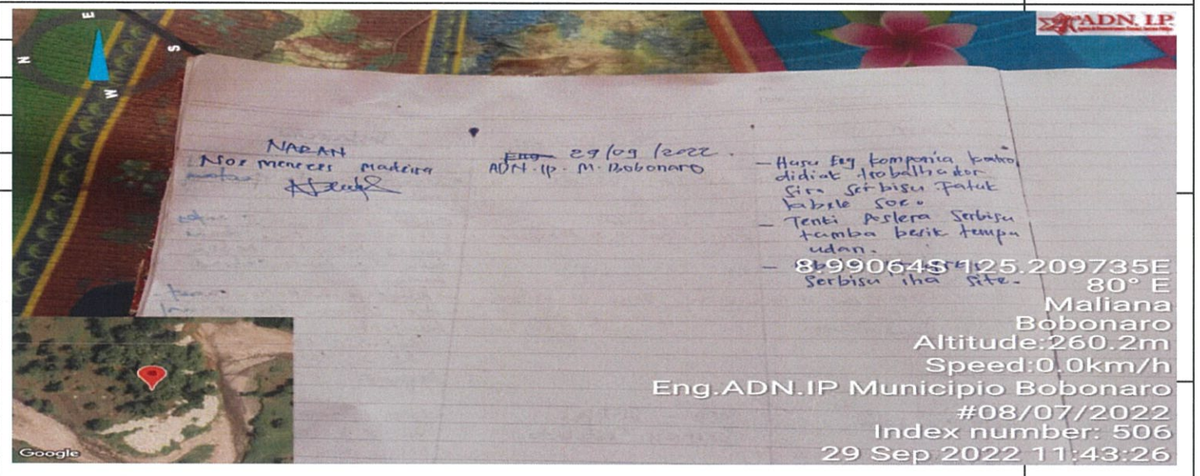
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Flood Control Holsa Maliana (RE_BID)

Kompanha : TANSOS UNIP,LDA JV VAMELDA UNIP,LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/09/2022	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	husu ba eng.kompanhia atu kotrola trabalhador sira atu labele soe no butuk fatuk iha brnjong laran	
					2	tenki aselera servisu tamba besik ona tempu udan	
					3	update nafatin progresu servisu iha terenu	
					4		
					5		
II	29/09/2022	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU D - (MLN37)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

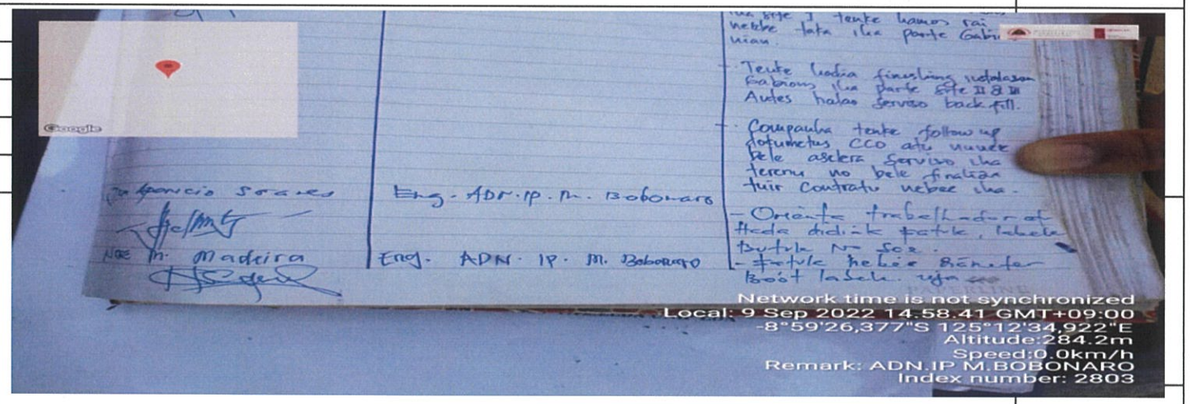
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Flood Control Holsa Maliana (RE_BID)

Kompanha : TANSOS UNIP,LDA JV VAMELDA UNIP,LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/09/2022	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Orienta trabalhador atu hada didiak fatuk no labele soe ou butuk iha brojong laran	
					2	fatuk ho diamter bot liu labale uja	
					3		
					4		
					5		
II	9/09/2022	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

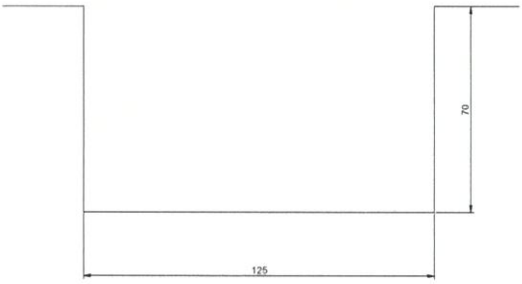


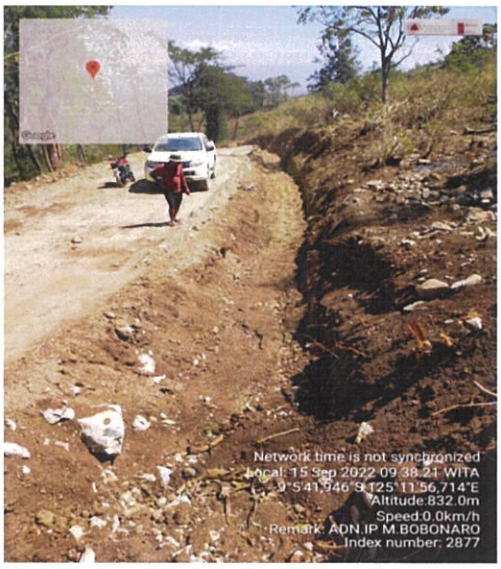
#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)
No. kontratu : RT/017/MOP-2021
Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Saburai , Maliana
Koordinadas :
Start Point : Long :-9°5'31,23" S, Latetude : 125°11'49,472" E
End Point : Long :-9°09'8,202" S, Latetude : 125°19'8,990" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Line Drain Excavation
STA.20+200-20+700



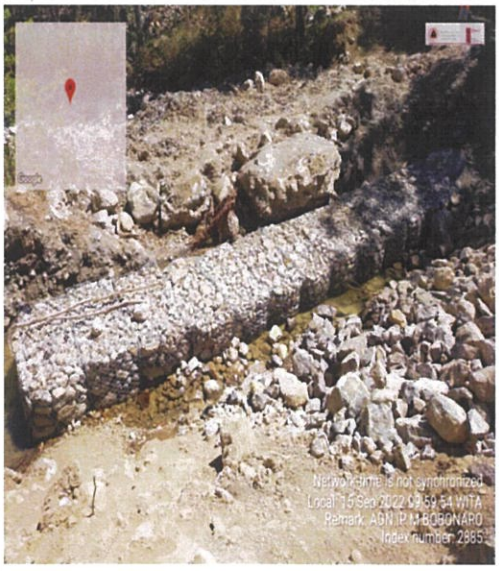


Calculation			
L	*b*	*h*	*V*
406	1.25	0.7	**355.25**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions Excavation



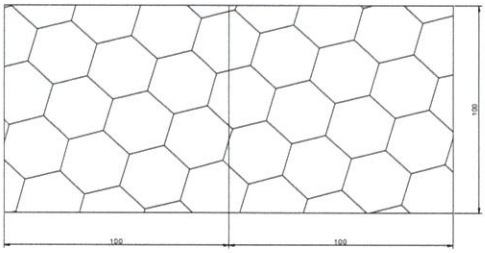
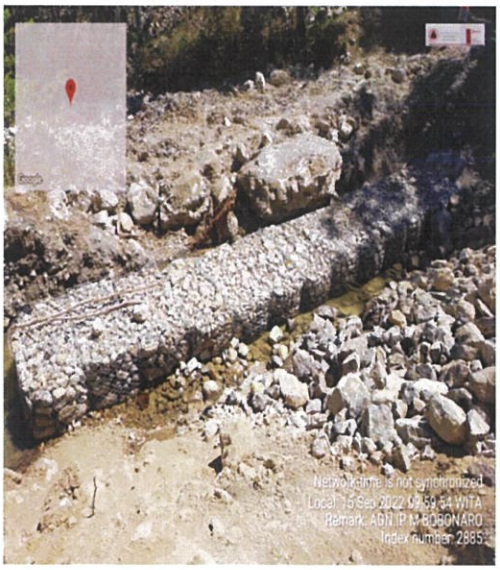


Calculation			
L	*b*	*h*	*V*
13	3	1	**39.0**

#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)

No. kontratu : RT/017/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions 	

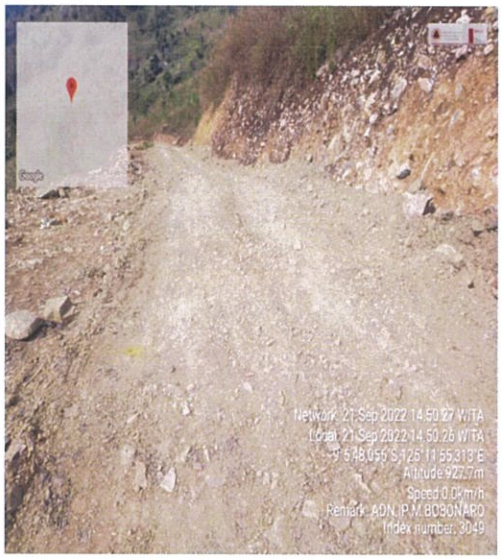
Calculation			
L	b	h	V
13	2.00	1	**26**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	B	h	V

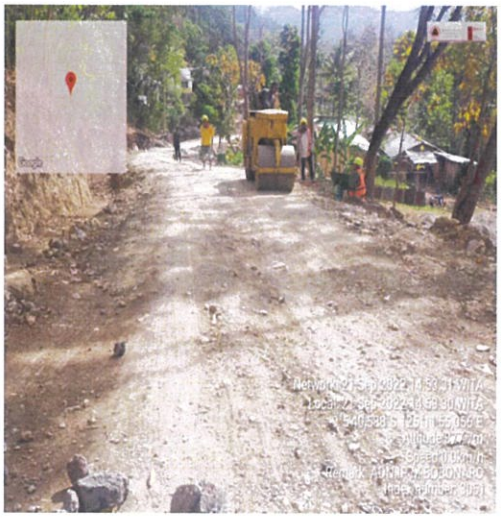
#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)
No. kontratu : RT/017/MOP-2021
Data Inspesaun : 21 / 09 / 2022
Fatin Inspesaun : Saburai , Maliana
Koordinadas :
Start Point : Long :-9°5'31,23" S, Latetude : 125°11'49,472" E
End Point : Long :-9°09'8,202" S, Latetude : 125°19'8,990" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel STA.20+200-20+700 Kompanhia hahu ona mobiliza material gravel hodi ateru ona iha terenu	

Calculation

L	*b*	*h*	*V*
406	1.25	0.7	**355.25**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : gravel compaction Kompanhia hahu ona halo compation iha terenu ba meterial gravel	

Calculation

L	*b*	*h*	*V*
			0.0

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Saburai -Atus**	**Chainage start**	**20+ 000**
Municipality	**Bobonaro**	**Chainage end**	**21+500**
Postu	**Bobonaro**	**Length**	**1.5 Km**
Sukos	**Saburai**		

#ANEXU C2 - (MLN36)

Item	Description	Total Amount US	SUMMARY				
			PREVIOUS AUGOSTO		SETEMBRO		% Comulative
			Total Amount US	Weight (%)	Total Amount US	Weight (%)	
R-01	General	$ 4,650.00	$ 1,900.00	0.68%	$ 150.00	0.05%	0.73%
R-02	Drainage	$ 232.25	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 17,299.00	$ 2,920.50	1.04%	$ 1,663.74	0.59%	1.63%
R-05	Sub-base, Base and Pavament	$ 20,496.00	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 178,530.33	$ -	0.00%	$ 1,722.69	0.61%	0.61%
R-10	Dayworks	$ 440.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,674.01	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 223,621.59**	$ 4,820.50	1.71%	$ 3,536.43	1.26%	2.97%
B	Contractor Fee (A x 10%)	$ 22,362.16	$ 482.05	0.17%	$ 353.64	0.13%	0.30%
C	General items	$ 29,609.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 5,511.86	$ 106.05	0.04%	$ 77.80	0.03%	0.07%
E	**Total**	**$ 281,104.61**	**$ 5,408.60**	**1.92%**	**$ 3,967.87**	**1.41%**	**3.34%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares

Noe Menezes Madeira

Engineiru ba Projectus Infrastutura,

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (MLN36)

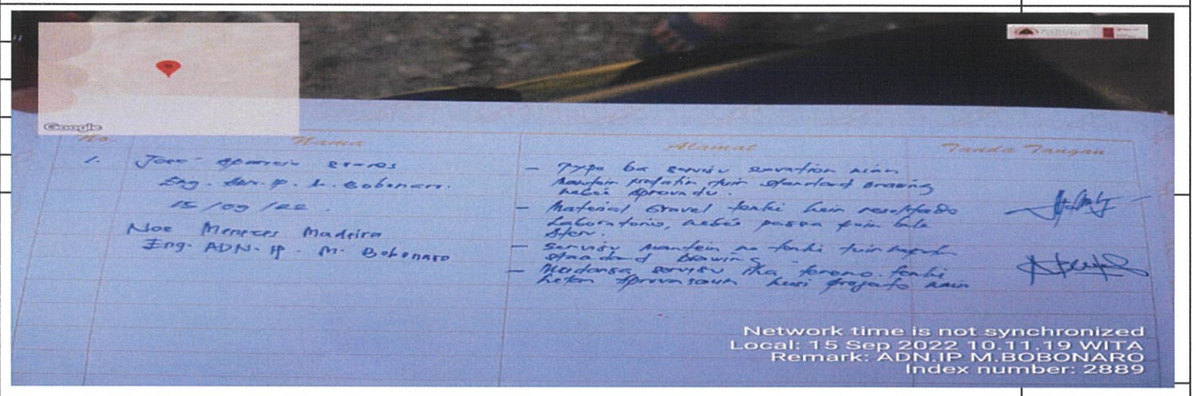
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)

Kompanha : Novalo Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	type servisu ba excavation nian mantein nafatin tuie standard drawing nebeé aprovadu	
					2	material gravel tenki hein resultadu laboratorio nebeé passa foin mak bele ateru	
					3	mantein servisu no tenki tuir nafatin standard drawing	
					4	mudansa servisu iha terenu tenki hetan aprovasaun husi projeito nain	
II	15/09/2022	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Concrete Servisu iha Terenu sei paradu hela	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Excavation servisu paradu hela	

Calculation			
L	*b*	*h*	*V*
			0.0

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Tower no.15 Section Maliana - Suai, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Centiliziumen Unip. Lda
Contract No. : NCB/027/MOP-2020

#ANEXU C2 - (MLN30)

No.	ITEM DESCRIPTION	AND ESTIMATE	CONTRACTOR'S ESTIMATE	PREVIOUS AUGOSTO		SETEMBRO		% Comulative	OBS
		Total (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)		
	PRELIMINARY & GENERAL WORKS	$ 12,437.48	$ 7,342.48	$ 5,120.00	2.30%	$ -	0.00%	2.30%	Progresu mudansa tamba halo fali ajustamento ba presu unitario tuir kompanhia nian, baseia ba kontrato
II	REINFORCED CONCRETE RETAINING WALL N98	$ 124,496.86	$ 119,900.88	$ 25,357.15	11.39%	$ -	0.00%	11.39%	
II	RIVER NORMALIZATION	$ 76,053.55	$ 66,828.13	$ 6,682.81	3.00%	$ -	0.00%	3.00%	
	Total Construction Cost	**$ 212,987.89**	**$ 194,071.49**	**$ 37,159.96**	**16.69%**	**$ -**	**0.00%**	16.69%	
	Contractor Fee & Over Head 10%	$ 21,298.79	$ 19,407.15	$ 3,716.00	1.67%	$ -	0.00%	1.67%	
	Overhead	$ 5,300.00	$ 4,800.00	$ -	0.00%	$ -	0.00%	0.00%	
	Total (A+B+C)	$ 239,586.68	$ 218,278.64	$ 40,875.96	18.36%	$ -	0.00%	18.36%	
	Construction Tax (2% of D)	$ 4,791.73	$ 4,365.57	$ 817.52	0.37%	$ -	0.00%	0.37%	
	Grand Total (D+E)	$ 244,378.41	$ 222,644.20	$ 41,693.47	18.73%	$ -	0.00%	18.73%	

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares, Eng. Noe Menezes M.

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio dos Santos

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D - (MLN30)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

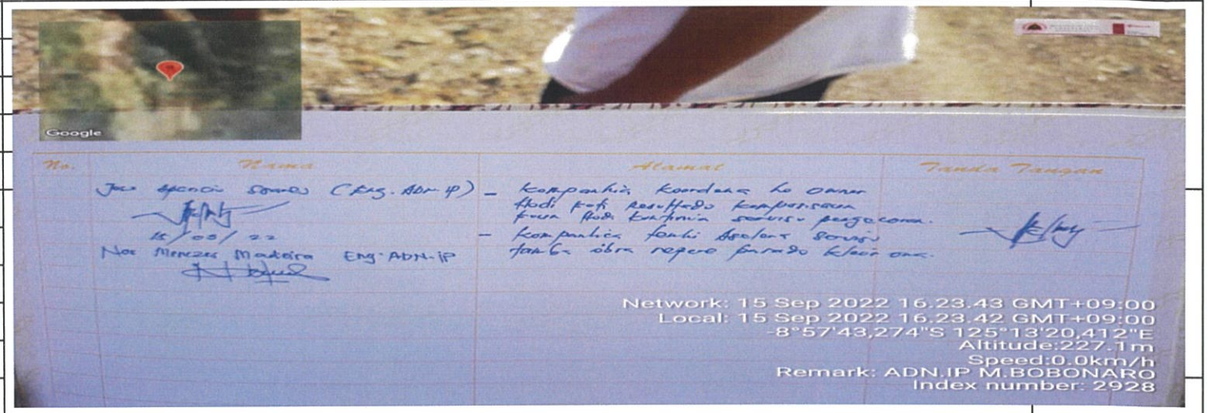
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai

Kompanha : Centiliuzmen Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	kompanhia koordena ho owner projeito hodi foti resultadu komposisaun foun hodi kontinua servisu pengecoran	
					2	kompanhia tenki aselera servisu tamba obra refere paradu kleur ona	
					3		
II	15/09/2022	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



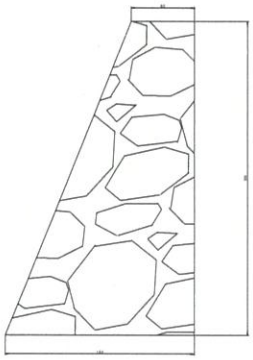
#ANEXU C1 – (MLN28) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

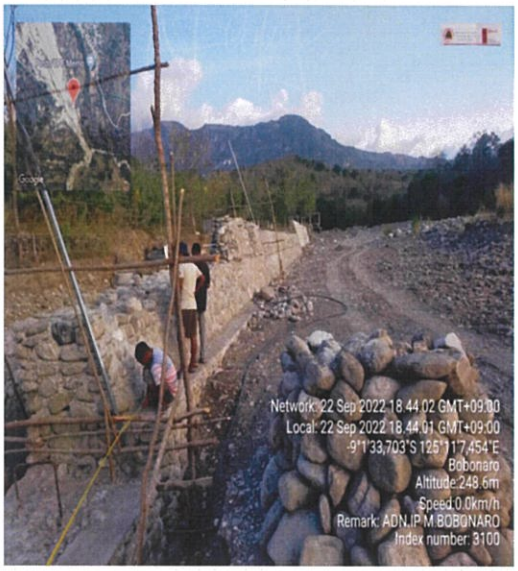
No. kontratu : RDTL-MAP-PO2021:16096
Data Inspesaun : 22 / 09 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : St. Massonry RW

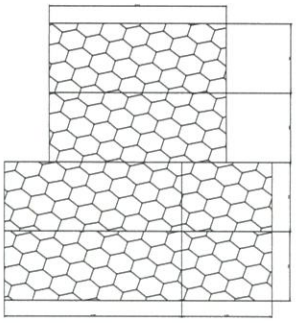


Calculation			
L	*b*	*h*	*V*
52.7	1	3	158.1



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions



Calculation		
L	*A*	*V*
19	10	**190.0**



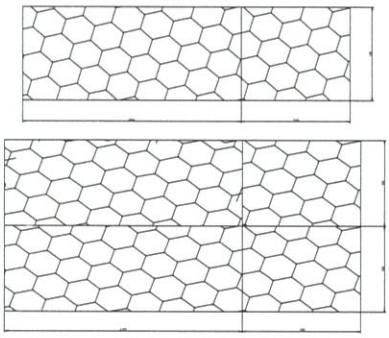
#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

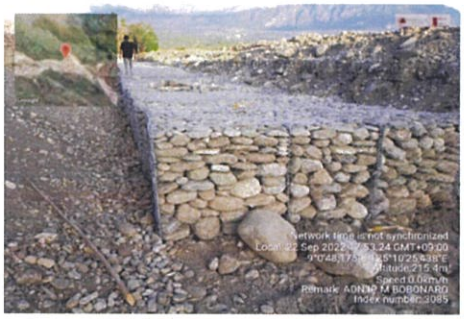
No. kontratu : RDTL-MAP-PO2021:16096

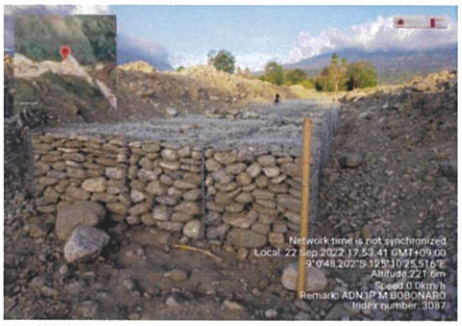
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions



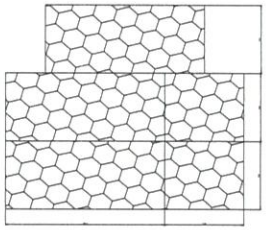
Calculation			
L	*b*	*h*	*V*
30	3.00		90
48	6.00		288
			378



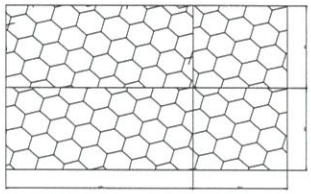


Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

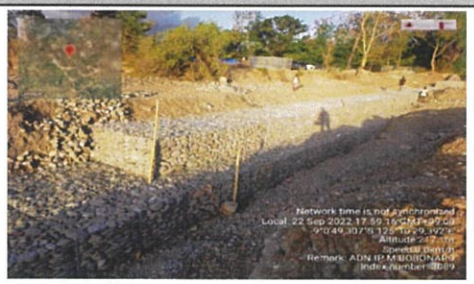
Sketch Item Servisu : Gabions

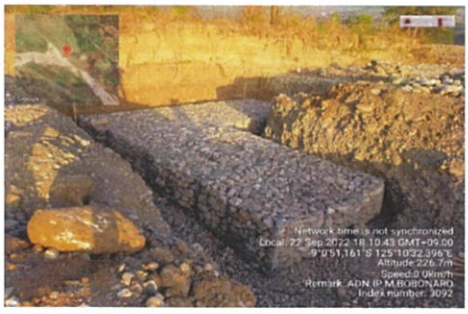


GABIONS RIP RAP



Calculation		
L	*A*	*V*
50	8	**400**
12	6	**72**

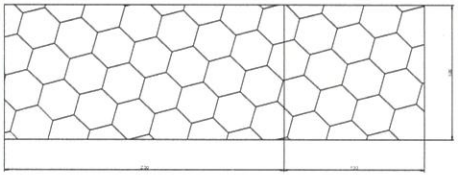
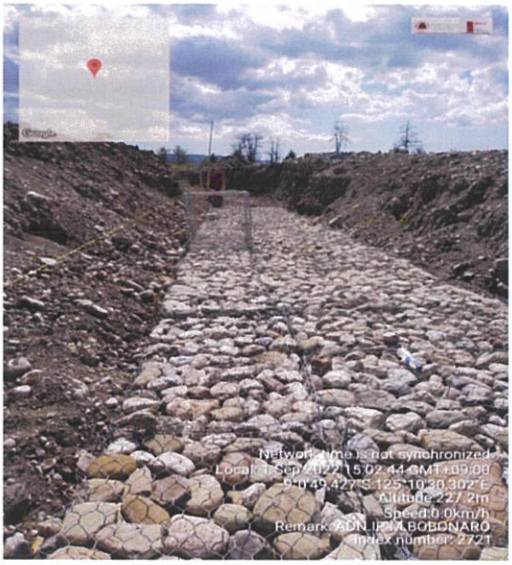




#ANEXU C1 – (MLN28) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu : RDTL-MAP-PO2021:16096
Data Inspesaun : 01 / 09 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Excavation RIP RAP 	

Calculation			
L	*b*	*h*	*V*
70	3	1	210.00
			210.00

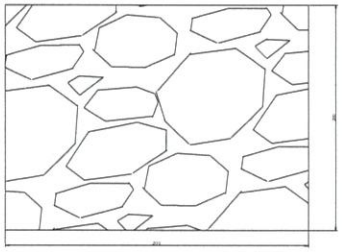
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Excavation	

Calculation			
L	*b*	*h*	*V*
			0.0

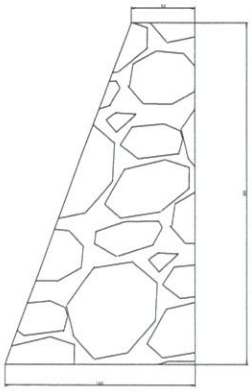
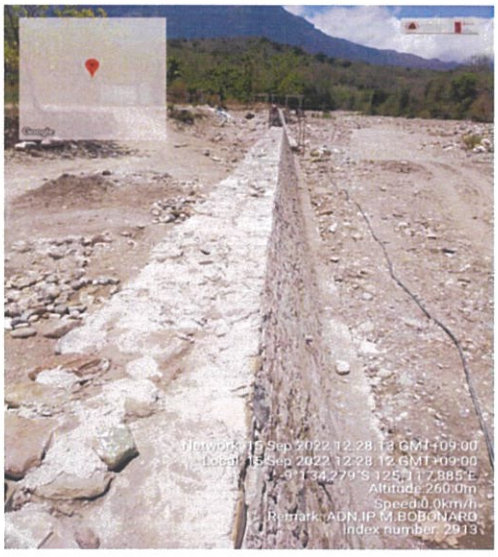
#ANEXU C1 – (MLN28) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu : RDTL-MAP-PO2021:16096
Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : St. Massonry RW 	

Calculation			
L	*b*	*h*	*V*
106.3	2	2	425.20

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : St. Massonry RW 	

Calculation			
L	*b*	*h*	*V*
53	1	3	157.5

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT ONWER : MINISTRY OF AGRICULTURE AND FISHERIES

LOCATION : MALIANA, BOBONARO MUNICIPALITY

NAME OF PROJECT : REHABILITATION OF MALIANA II IRRIGATION SCHEME

#ANEXU C2 - (MLN28)

SUMMARY

No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS AUGOSTO		PROGRESS SETEMBRO		% Comulative
		Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	
I	PREPARATION WORKS	$ 3,698.40	$ 2,264.90	0.68%	$ -	0.00%	0.68%
II	GABION RIP RAP WORKS	$ 17,793.60	$ 4,734.96	1.42%	$ 3,363.36	1.01%	2.42%
III	RETAINNING WALL TO PROTECT THE MAIN CANAL	$ 143,126.41	$ 35,421.34	10.60%	$ 48,784.47	14.60%	25.20%
IV	GABION RETAINING WALL TO PROTECT THE PADDY FIELD	$ 132,929.90	$ 51,037.55	15.28%	$ 50,253.48	15.04%	30.32%
V	FINISHING WORKS	$ 235.00	$ -	0.00%	$ -	0.00%	0.00%
	Total Construction Cost	**$ 297,783.31**	**$ 93,458.75**	**27.97%**	**$ 102,401.31**	**30.65%**	**58.62%**
	Contractor Fee & Over Head 10%	$ 29,778.33	$ 9,345.88	2.80%	$ 10,240.13	3.06%	5.86%
	Construction Tax 2% x (A+B)	$ 6,551.23	$ 2,056.09	0.62%	$ 2,252.83	0.67%	1.29%
	Grand Total (D+E)	$ 334,112.87	$ 104,860.72	31.38%	$ 114,894.27	34.39%	65.77%

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares Eng.Noe M. Madeira

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D - (MLN28)

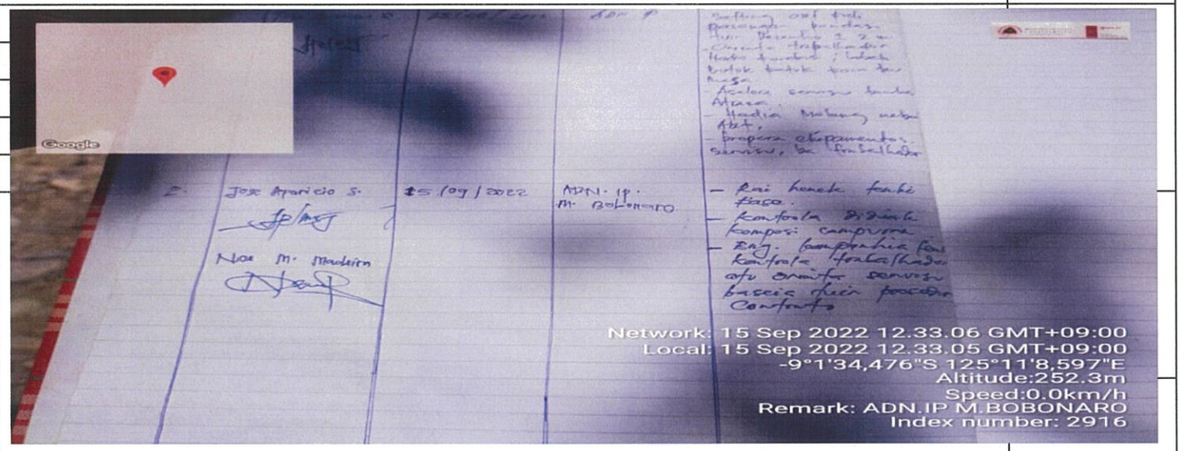
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

Kompanha : SEMBUHAN UNIP.LDA

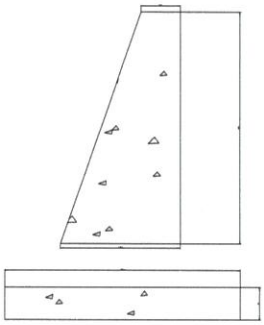
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Rai henek tenki fase	
					2	kontrola didiak koposisaun ba campuran	
					3	eng. Kompanhia tenki kontrola trabalhador atu orienta trabalhador servisu tuir kontratu	
					4		
					5		
II	15/09/2022	Maliana	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

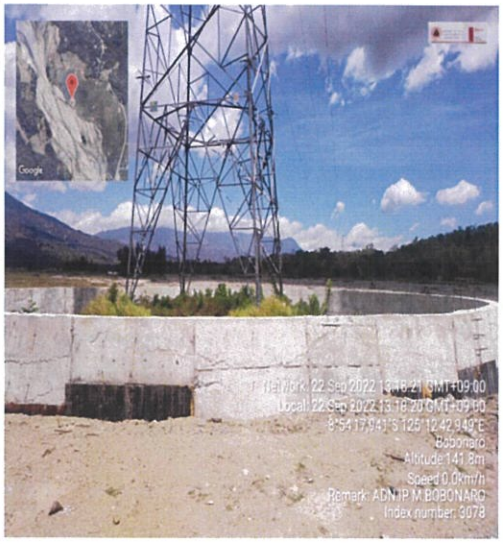
#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana
No. kontratu : NCB / 031 /MOP – 2020
Data Inspesaun : 22 / 09 / 2022
Fatin Inspesaun : Cailaco, Maliana
Koordinadas :
Start Point : Long :-8˚54'17,69" S, Latetude : 125˚12'42,619" E
End Point : Long : ...., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Structural Concrete

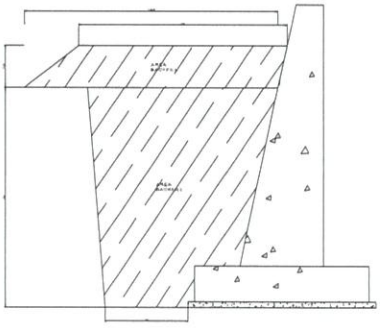


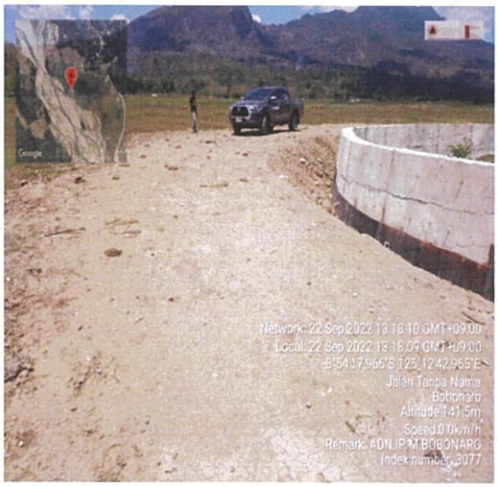


Calculation			
L	*b*	*h*	*V*
78.5	0.80	4.40	**276.32**
78.5	2.5	0.6	**117.75**
Qtty Previous			**311.84**
Qtty up to date			**82.23**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Backfill



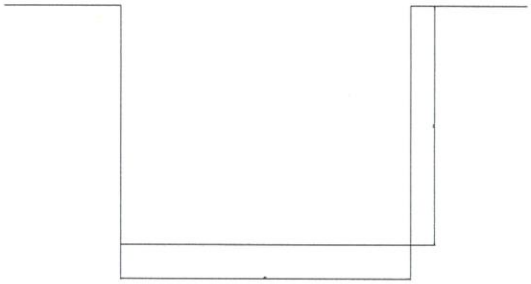
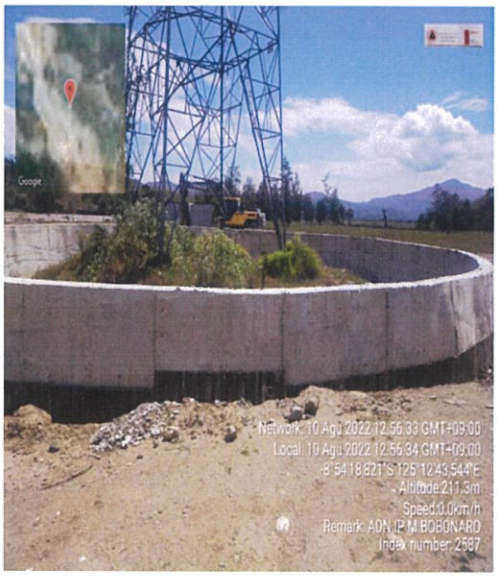


Calculation		
L	*Area by CAD*	*V*
78.5	15.47	**1214.65**
Qtty Previous		**228.49**
Qtty up to date		**986.17**

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana

No. kontratu : NCB / 031 /MOP – 2020

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Excavation 	

Calculation			
L	*b*	*h*	*V*
78.5	5.00	3.70	**1452.25**
Previous Qtty			**526.07**
Qtty Up to date			**926.18**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Concrete	

Calculation		
L	*Area by CAD*	*V*
78.5	0.38	29.44

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Towerno.98 Section Liquica - Maliana, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Nimia Lota Unip. Lda
Contract No. : NCB/031/MOP-2020

#ANEXU C2 - (MLN24)	SUMMARY							
No.	ITEM DESCRIPTION	AND REVIEW	CONTRACTOR'S ESTIMATE	PREVIOUS AUGOSTO		SETEMBRO		% Comulative
		Total (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	
	PRELIMINARY & GENERAL WORKS	$ 12,437.48	$ 9,575.00	$ 8,997.48	4.19%	-$ 1,922.48	-0.90%	3.30%
II	REINFORCED CONCRETE RETAINING WALL N98	$ 110,526.78	$ 104,992.15	$ 88,691.35	41.34%	$ 21,906.34	10.21%	51.55%
II	RIVER NORMALIZATION	$ 84,503.94	$ 72,336.00	$ -	0.00%	$ -	0.00%	0.00%
	Total Construction Cost	$ 207,468.20	$ 186,903.15	$ 97,688.83	45.53%	$ 19,983.86	9.31%	54.85%
	Contractor Fee & Over Head 10%	$ 20,746.82	$ 18,690.32	$ 9,768.88	4.55%	$ 1,998.39	0.93%	5.48%
	Overhead	$ 5,500.00	$ 4,750.00	$ 2,450.00	1.14%	$ -	0.00%	1.14%
	Total (A+B+C)	$ 233,715.02	$ 210,343.47	$ 109,907.72	51.23%	$ 21,982.25	10.25%	61.47%
	Construction Tax (2% of D)	$ 4,674.30	$ 4,206.87	$ 2,198.15	1.02%	$ 439.64	0.20%	1.23%
	Grand Total (D+E)	$ 238,389.33	$ 214,550.33	$ 112,105.87	52.25%	$ 22,421.89	10.45%	62.70%

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares Eng.Noe M. Madeira

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

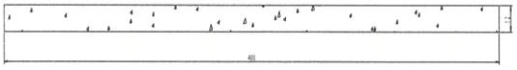
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

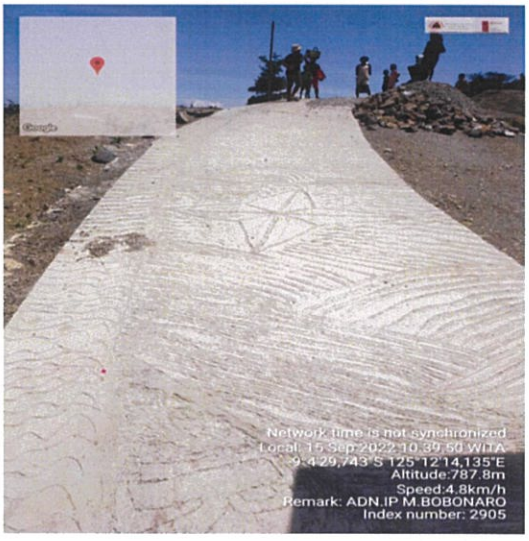
#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality
No. kontratu : RT/026/MOP-2019
Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Saburai, Maliana
Koordinadas :
Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Plump Concrete

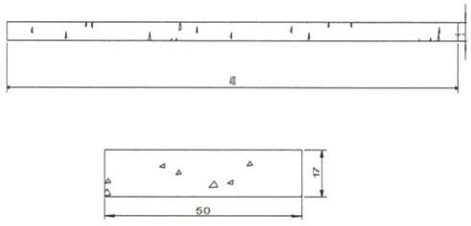




Calculation			
L	***b***	***h***	***V***
54	4.00	0.12	**25.92**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Lean Concrete



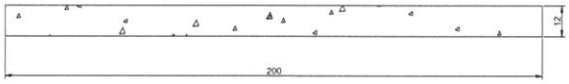


Calculation			
L	***b***	***h***	***V***
45	4.00	0.05	**9.00**
45	0.5	0.17	**3.83**
			12.83

#ANEXU C1 – (MLN9) Back-up Data

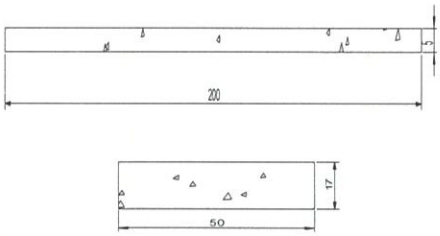
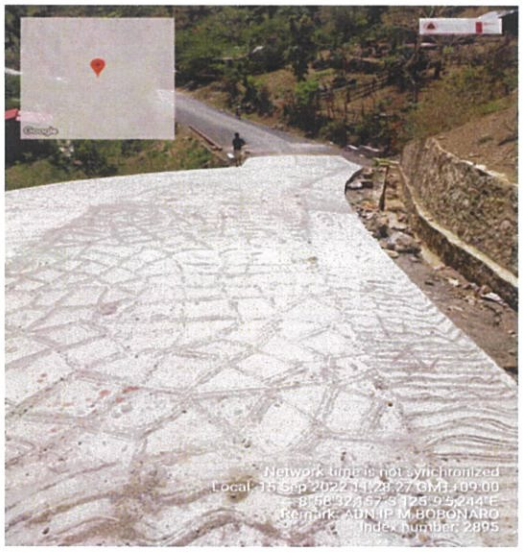
Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete 	

Calculation			
L	b	h	V
30	2.00	0.12	**7.20**

STA.0+600

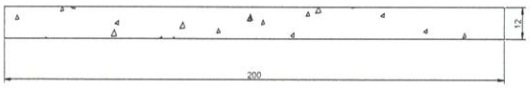
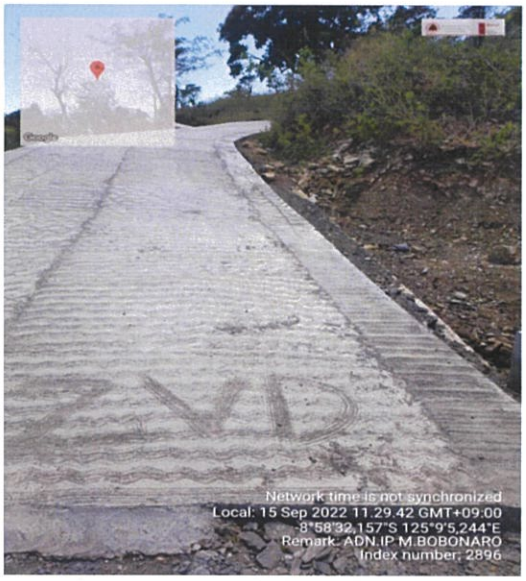
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation			
L	B	h	V
30	2.00	0.05	**3.00**
30	0.50	0.17	**2.55**
STA.0+500			**5.55**

#ANEXU C1 – (MLN9) Back-up Data

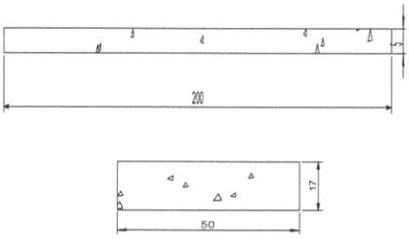
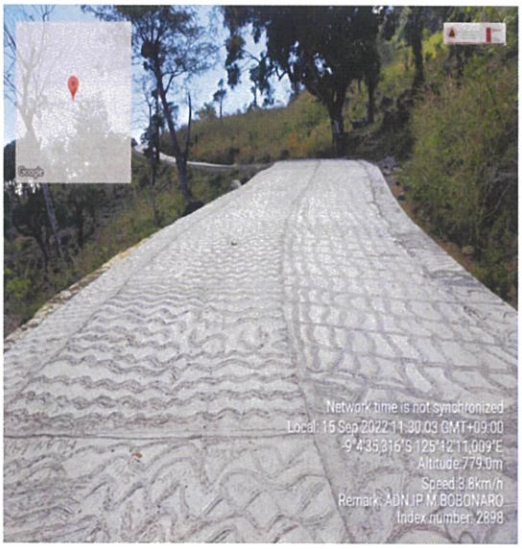
Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete  	

Calculation			
L	*b*	*h*	*V*
104.5	2.00	0.12	**25.08**

STA.0+600

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete  	

Calculation			
L	*B*	*h*	*V*
104.5	2.00	0.05	**10.45**
104.5	0.50	0.17	**8.88**
STA.0+500			**19.33**

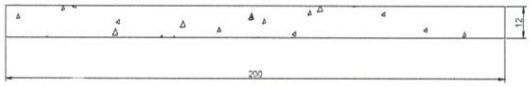
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 – (MLN9) Back-up Data

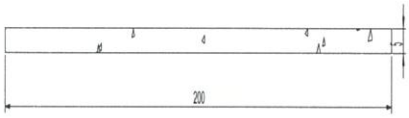
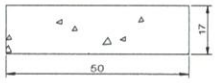
Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete 	

Calculation			
L	b	h	V
74	2.00	0.12	**17.76**

STA.0+600

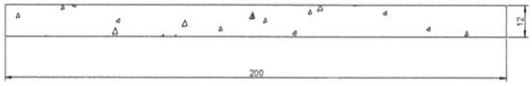
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete  	

Calculation			
L	B	h	V
74	2.00	0.05	**7.40**
74	0.50	0.17	**6.29**
STA.0+500			**13.69**

#ANEXU C1 – (MLN9) Back-up Data

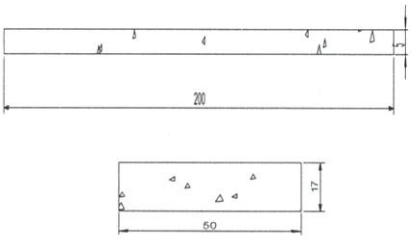
Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete 	

Calculation			
L	*b*	*h*	*V*
70	2.00	0.12	**16.80**

STA.0+600

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

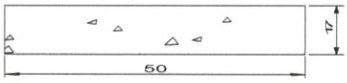
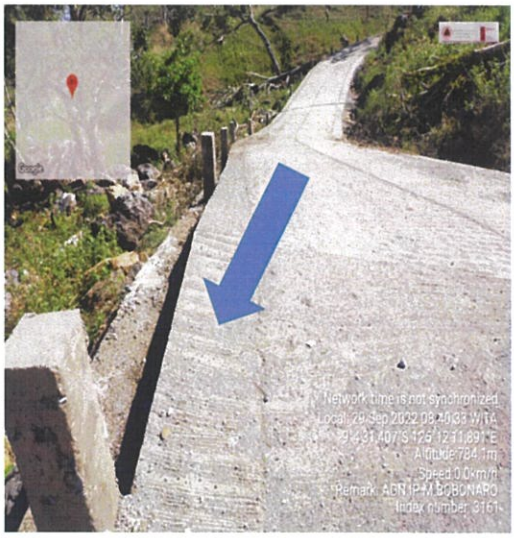
Calculation			
L	*B*	*h*	*V*
70	2.00	0.05	**7.00**
70	0.50	0.17	**5.95**
STA.0+500			**12.95**

#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality
No. kontratu : RT/026/MOP-2019
Data Inspesaun : 29 / 09 / 2022
Fatin Inspesaun : Saburai, Maliana
Koordinadas :
Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete 	

Calculation			
L	*b*	*h*	*V*
87.07	4.00	0.12	**41.79**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Shoulder (Stone Massonry) 	

Calculation			
L	*b*	*h*	*V*
400	0.50	0.17	**34.00**

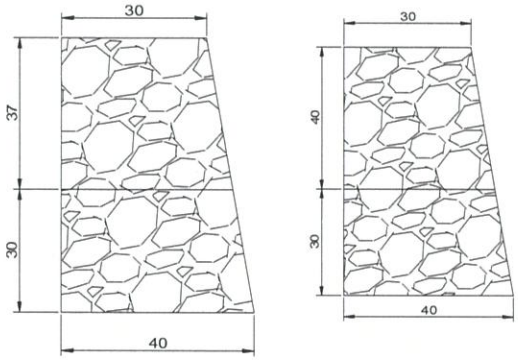
#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

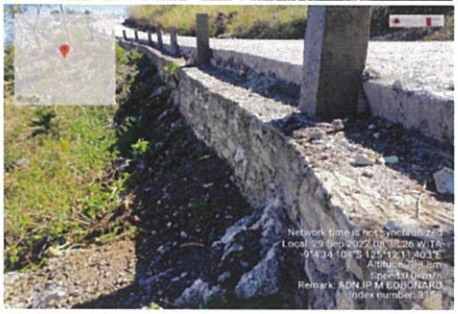
No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : St. Massonry RW



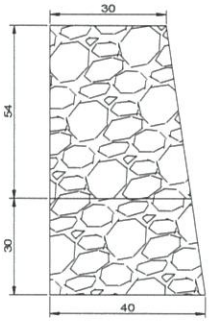




Calculation		
L	*Area by CAD*	*V*
7	0.2345	**1.64**
11.4	0.245	**2.79**
STA.0+600		**4.43**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Lean Concrete





Calculation		
L	*Area by CAD*	*V*
29.6	0.294	**8.70**

STA.0+500

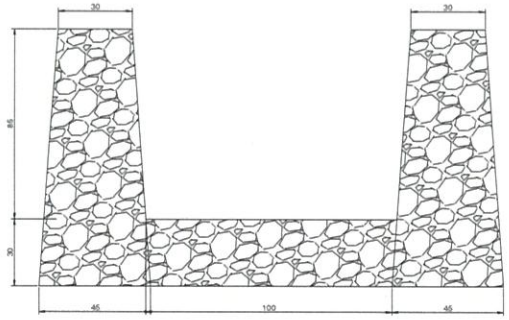
#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Plump Concrete



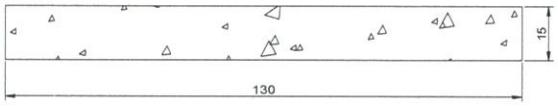


Calculation		
L	*Area by CAD*	*V*
18	1.1625	**20.93**

STA.0+600

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : M-20





Calculation			
Qtty	*b*l*	*h*	*V*
80	0.65	0.15	**7.80**

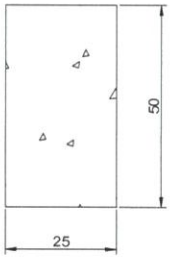
STA.0+500

#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Head Wall	





Calculation			
Qtty	b	h	V
4	0.33	0.5	**0.65**

STA.0+600

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	Area by CAD		V
			0.00
			0.00
			0.00

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage en	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY						
Item	Description	ORIGINAL CONTRACT		PREVIOUS AUGOSTO		PROGRESS SETEMBRO		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight (%)	
R-01	General	$ 1,720.00	0.63%	$ 995.00	0.37%	$ -	0.00%	0.37%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 26,812.86	9.90%	$ -	0.00%	9.90%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ 25,862.88	9.54%	$ 995.56	0.37%	9.91%
R-08	Structures	$ 149,285.60	55.09%	$ 101,998.06	37.64%	$ 18,619.77	6.87%	44.51%
R-10	Dayworks	$ 100.00	0.04%	$ 100.00	0.04%	$ -	0.00%	0.04%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 1,463.00	0.54%	$ (1,463.00)	-0.54%	0.00%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	**$ 157,231.81**	**58.03%**	**$ 18,152.32**	**6.70%**	**64.73%**
B	**Contractor Fee (A x 10%)**	**$ 21,867.17**	**8%**	**$ 15,723.18**	**5.80%**	**$ 1,815.23**	**0.67%**	**6.47%**
C	**General items**	**$ 25,133.00**	**9%**	**$ 18,569.00**	**6.85%**	**$ 1,480.00**	**0.55%**	**7.40%**
D	**Construction tax (A+B+C x 2%)**	**$ 5,313.44**	**2%**	**$ 3,830.48**	**1.41%**	**$ 428.95**	**0.16%**	**1.57%**
E	**Total**	**$ 270,961.34**	**100%**	**$ 195,354.47**	**72.10%**	**$ 21,876.51**	**8.07%**	**80.17%**

INSPEKSAUN HUSI

Eng, Jose Aparicio Soares Eng,Noe M. Madeira

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D - (MLN9)

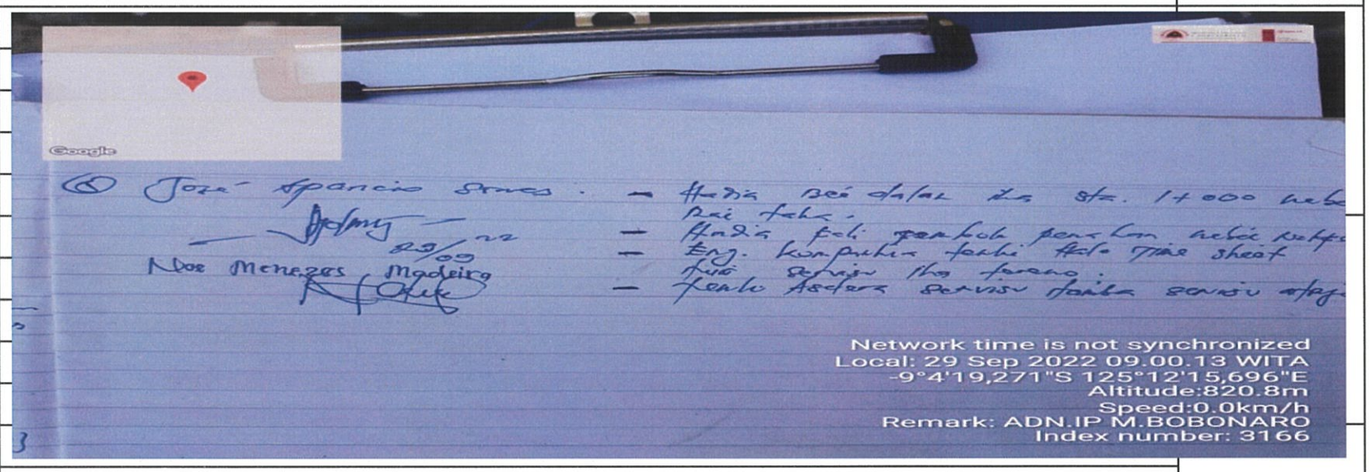
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

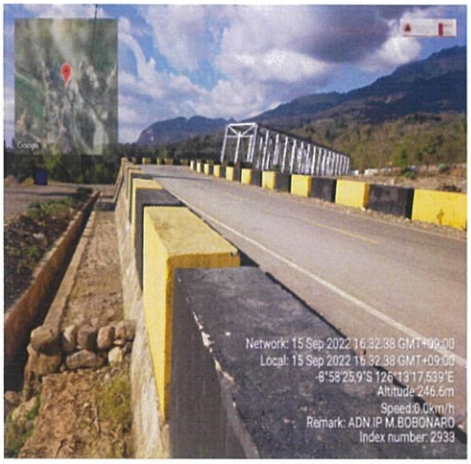
Naran projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

Kompanha : Sembuhan

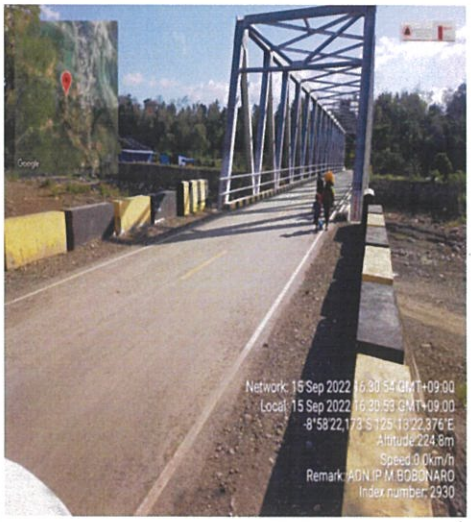
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/09/2022	Bobonaro/Maliana	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	hadia beé dalan iha sta. 1+000 nebeé mak rai taka hela	
					2	hadia fali tembok penahan (R.W) nebeé mak nakfera	
					2	eng. Kompanhia tenki halo time sheet tuir servisu iha tereno	
					3	tenki aselera servisu tamba servisu atraja	
					4		
II	29/09/2022	Bobonaro/Maliana	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017
Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Ritabou, Maliana
Koordinadas :
Start Point :Long :-8°58'23,982", Latetude : 125°13'18,687" E
End Point : Long : ....,Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu fisiku ba projeito ida neé atinji ona 100%	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Fifiku iha terenu remata ona, quantidade servisu balun sei hein resultadu variation order	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kompanhia hahu fali ona servisu iha terenu	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kompanhia komesa kee sai rai nebeé ateru tamba latuir iha dezenho	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 07 / 09 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu trabalhador laiha	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : servisu iha terenu paradu hela	

Calculation			
L	*b*	*h*	*V*

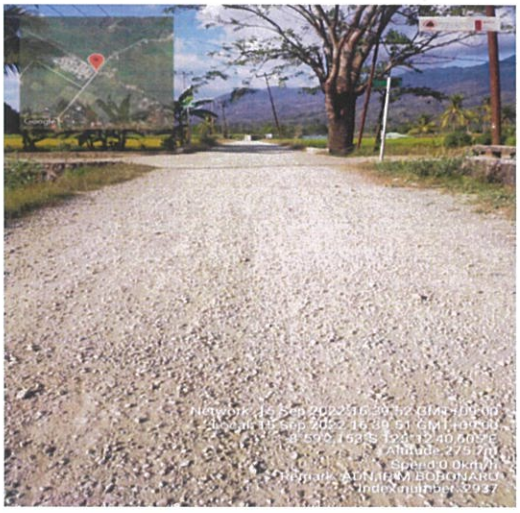
#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation			
L	*b*	*h*	*V*

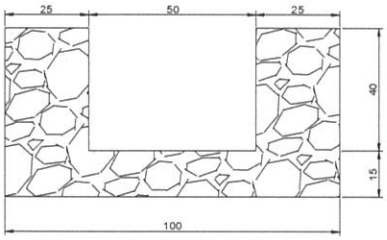
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu	

Calculation			
L	*b*	*h*	*V*

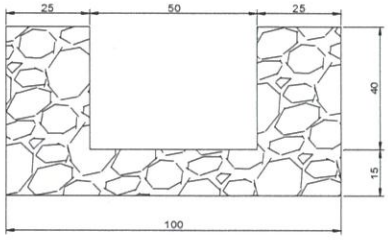
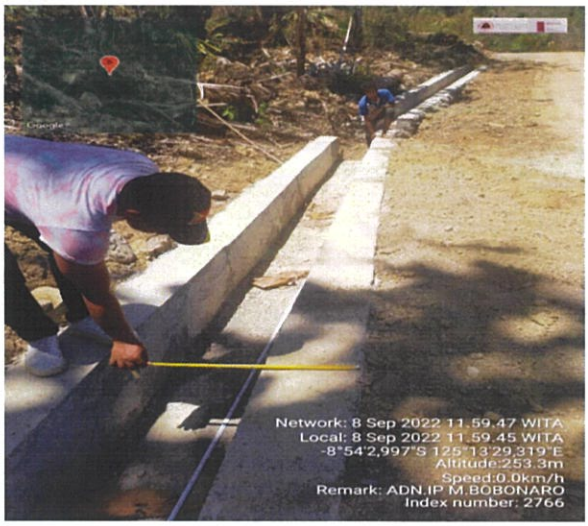
#ANEXU C1 – (CO11) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Data Inspesaun : 08 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°54'18,97" S, Latetude : 125°13'1,123" E
End Point : Long :-8°54'10,578" S, Latetude : 125°13'51,474" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD Sta.1+400  	

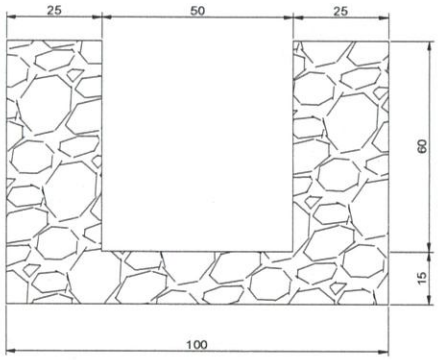
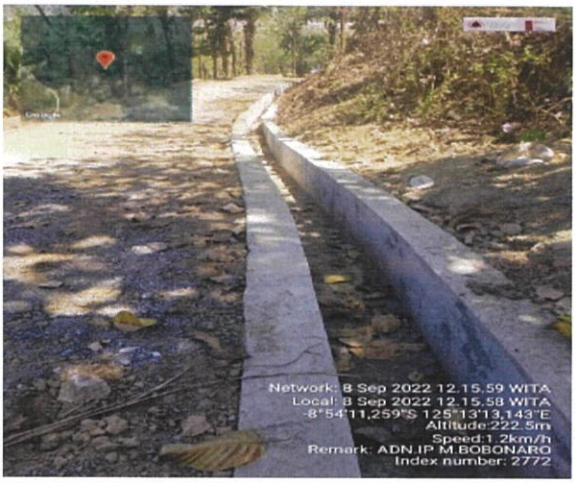
Calculation		
L	*Area by CAD*	*V*
72.5	0.35	**25.38**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD Sta.1+200  	

Calculation			
L	*Area by CAD*		*V*
196.6	0.35		**68.81**
			0.0
			68.8

#ANEXU C1 – (CO11) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD Sta.1+400  	

Calculation		
L	Area by CAD	V
327.4	0.45	**147.33**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	B	h	V

#ANEXU C1 – (CO11) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Data Inspesaun : 22 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°54'18,97" S, Latetude : 125°13'1,123" E
End Point : Long :-8°54'10,578" S, Latetude : 125°13'51,474" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Iha terenu ema la halo aktividades servisu	

Calculation		
L	*Area by CAD*	*V*
72.5	0.35	**25.38**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Progresu fisiku nafatin laiha mudansa	

Calculation			
L	*Area by CAD*		*V*
			0.00
			0.0
			0.0

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Atu Dara Dau Udu**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Dau Udu**

Chainage start	**0 + 000**
Chainage end	**2 + 000**
Length	**2.0 Km**

#ANEXU C2 - (CO11)

SUMMARY

Item	Description	Amount ($)	PREVIOUS AUGOSTO		SETEMBRO		% Comulative
			Amount ($)	weihgt %	Amount ($)	Total Weiht (%)	
R-01	General	$ 4,330.00	$ 2,000.00	0.55%	$ -	0.00%	0.55%
R-02	Drainage	$ 1,620.00	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 26,986.50	$ 3,720.40	1.02%	$ 1,755.00	0.48%	1.51%
R-05	Sub-base, Base and Pavament	$ 42,658.50	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 212,292.96	$ 169.47	0.05%	$ 16,848.09	4.64%	4.69%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,915.95	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 291,823.91**	$ 5,889.87	1.62%	$ 18,603.09	5.12%	6.75%
B	Contractor Fee (A x 10%)	$ 29,182.39	$ 588.99	0.16%	$ 1,860.31	0.51%	0.67%
C	General items	$ 34,975.00	$ -	0.00%	$ 3,109.00	0.86%	0.86%
D	Construction tax (A+B+C x 2%)	$ 7,119.63	$ 129.58	0.04%	$ 471.45	0.13%	0.17%
E	**Total**	**$ 363,100.93**	**$ 6,608.43**	**1.82%**	**$ 24,043.84**	**6.62%**	**8.44%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

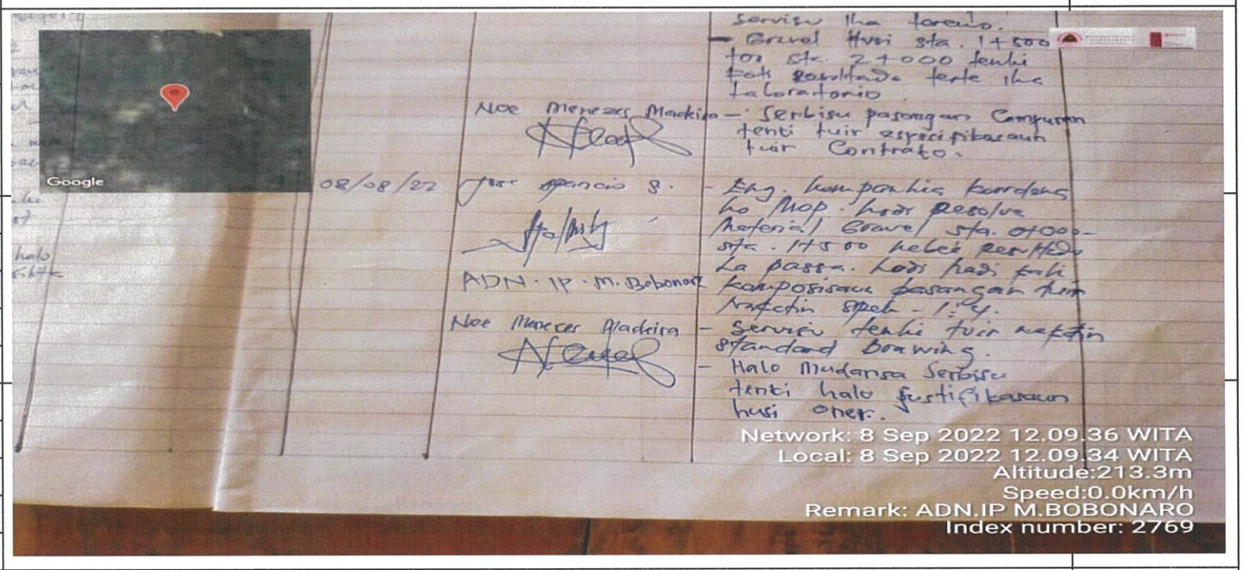
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)

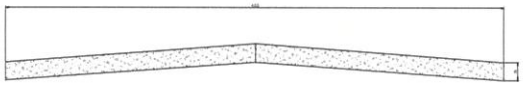
Kompanha : Carmo Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Bobonaro/Cailaco	Jose Aparicio S, Soares	Eng.A.D.N.IP M.Bobonaro	1	Eng. Kompanhia koordena ho MOP hodi resolve material gravel husi Sta.0+000 - 1+500 nebeé resultadu teste la passa, hodi hadia fali	
					2	komposisaun pasangan tuir nafatin spesk 1:4	
					3	servisu tenki tuir nafatin standard drawing	
					4	halo mudansa servisu tenki iha justifikasaun husi owner projeito.	
II	8/09/2022	Bobonaro/Cailaco	Jose Aparicio S, Soares	Eng.A.D.N.IP M.Bobonaro	1		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

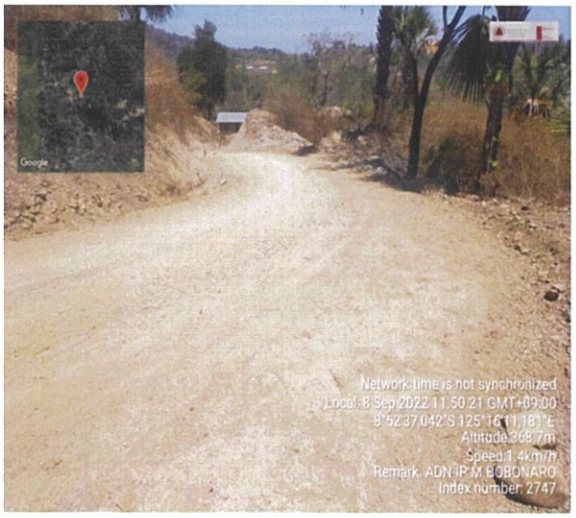
#ANEXU C1 – (CO10) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)
No. kontratu : RT/121/MOP-2021

Data Inspesaun : 08 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8˚52'36,563" S, Latetude : 125˚15'29,878" E
End Point : Long :-8˚52'37,195" S, Latetude : 125˚16'11,323" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Granular pavement - gravel Sta.5+500 - 7+000 	

Calculation			
L	*b*	*h*	*V*
1500	4	0.15	900.00

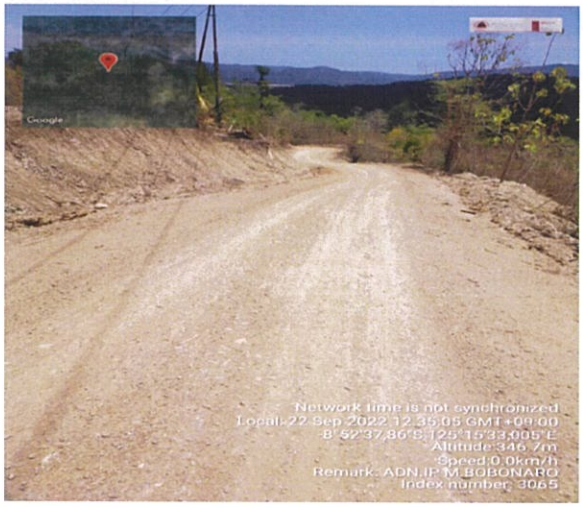
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kompanhia sedauk hahu servisu ba galian Line Drain	

Calculation			
L	*b*	*h*	*V*

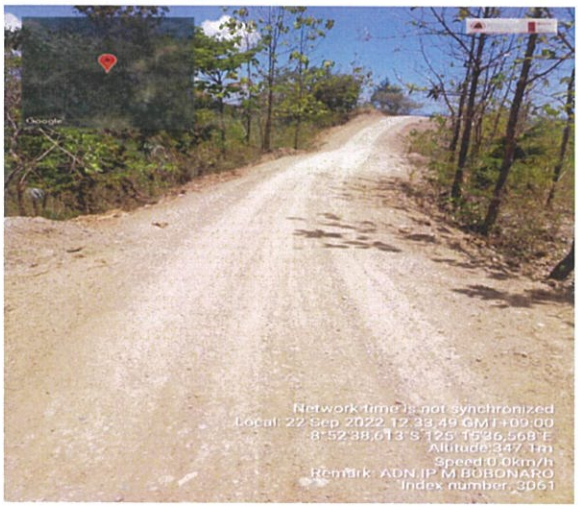
#ANEXU C1 – (CO10) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)
No. kontratu : RT/121/MOP-2021

Data Inspesaun : 22 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
End Point : Long :-8°52'37,195" S, Latetude : 125°16'11,323" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu fisiku iha terenu nafatin laiha mudansa	

Calculation			
L	*b*	*h*	*V*
1500	4	0.15	900.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kompanhia sedauk hahu servisu ba galian Line Drain	

Calculation			
L	*b*	*h*	*V*

Road name	**Genulai Gololo**
Municipality	**Bobonaro**
Postu	**Cailaco**
Sukos	**Genulai Gololo**

Chainage start	**5+500**
Chainage end	**7+000**
Length	**1.5 Km**

#ANEXU C2 - (CO10)

SUMMARY

Item	Description	Amount ($)	PREVIOUS AUGOSTO		SETEMBRO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,510.00	$ 2,000.00	0.73%	$ 150.00	0.05%	0.78%
R-02	Drainage	$ 1,880.75	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 8,052.50	$ 1,193.50	0.43%	$ 5,303.00	1.93%	2.37%
R-05	Sub-base, Base and Pavament	$ 23,541.10	$ -	0.00%	$ 20,988.00	7.64%	7.64%
R-08	Structures	$ 178,297.35	$ 200.47	0.07%	$ -	0.00%	0.07%
R-10	Dayworks	$ 140.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,171.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 217,892.85**	$ 3,393.97	**1.24%**	$ 26,441.00	**9.63%**	**10.86%**
B	Contractor Fee (A x 10%)	$ 21,789.29	$ 339.40	0.12%	$ 2,644.10	0.96%	1.09%
C	Over Head	$ 29,612.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 5,385.88	$ 74.67	0.03%	$ 581.70	0.21%	0.24%
E	**Total**	**$ 274,680.02**	**$ 3,808.03**	**1.39%**	**$ 29,666.80**	**10.80%**	**12.19%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

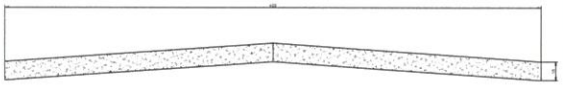
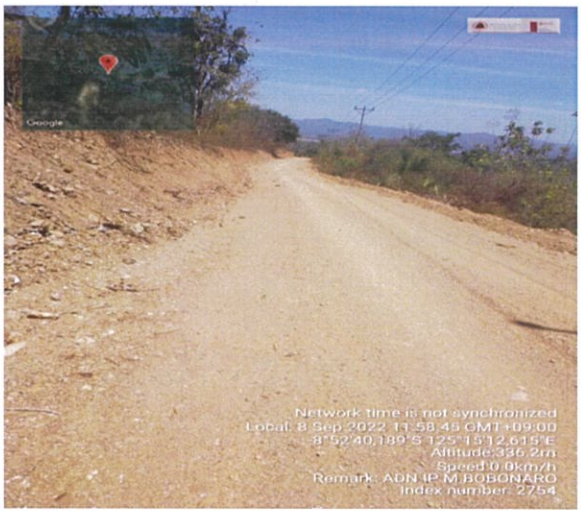
Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (CO9) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)
No. kontratu : RT/039/MOP-2021

Data Inspesaun : 08 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
End Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Granular pavement - gravel Sta.4+000 - 5+500 	

Calculation			
L	b	h	V
1500	4	0.15	900.00

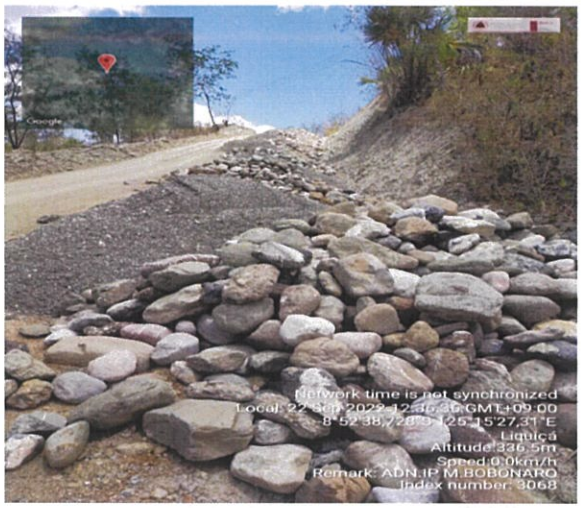
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	b	h	V

#ANEXU C1 – (CO9) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)
No. kontratu : RT/039/MOP-2021

Data Inspesaun : 22 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
End Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia hahu ona mobiliza material ba iha terenu	

Calculation			
L	*b*	*h*	*V*
1500	4	0.15	900.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku nafatin laiha mudansa	

Calculation			
L	*b*	*h*	*V*

Road name	Genulai Gololo
Municipality	Bobonaro
Postu	Cailaco
Sukos	Genulai Gololo

Chainage start	4 + 000
Chainage end	5+500
Length	1.5 Km

#ANEXU C2 - (CO9)

SUMMARY

Item	Description	Amount ($)	PREVIOUS AUGOSTO		SETEMBRO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,570.00	$ 2,000.00	0.75%	$ -	0.00%	0.75%
R-02	Drainage	$ 2,162.50	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 10,447.25	$ 1,742.25	0.66%	$ 4,132.00	1.56%	2.21%
R-05	Sub-base, Base and Pavament	$ 22,559.90	$ -	0.00%	$ 19,890.00	7.49%	7.49%
R-08	Structures	$ 174,470.04	$ -	0.00%	$ -	0.00%	0.00%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,173.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 215,782.84**	$ 3,742.25	1.41%	$ 24,022.00	9.04%	10.45%
B	Contractor Fee (A x 10%)	$ 21,578.28	$ 374.23	0.14%	$ 2,402.20	0.90%	1.05%
C	General items	$ 23,068.50	$ -	0.00%	$ 2,265.50	0.85%	0.85%
D	Construction tax (A+B+C x 2%)	$ 5,208.59	$ 82.33	0.03%	$ 573.79	0.22%	0.25%
E	**Total**	**$ 265,638.22**	**$ 4,198.80**	**1.58%**	**$ 29,263.49**	**11.02%**	**12.60%**

Inspesaun Husi

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Verifica Hosi

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Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (C09)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

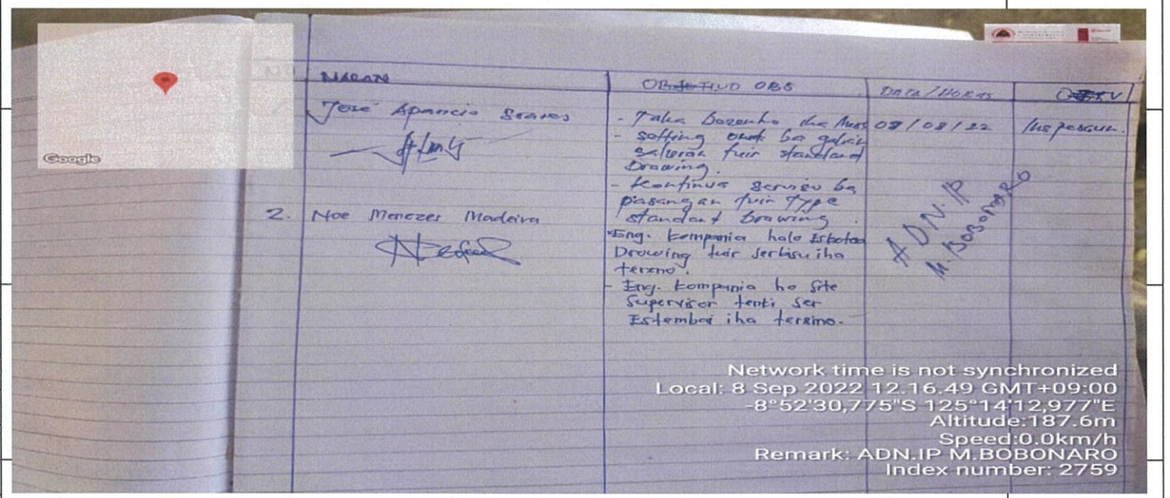
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)

Kompanha : Kevkel Brother Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/09/2022	Bobonaro/Cailaco	Jose Aparicio S, Soares	Eng.A.D.N.IP M.Bobonaro	1	taka dezenho iha mess	
					2	setting out ba galian saluran tuir standard drawing	
					3	kontinua servisu ba pasangan tuir type standar drawing	
						eng.kompanhia halo sketsa drawing tuir servisu iha terenu	
II	8/09/2022	Bobonaro/Cailaco	Jose Aparicio S, Soares	Eng.A.D.N.IP M.Bobonaro	1	site engineer ho site supervisor tenki mantein iha terenu	
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



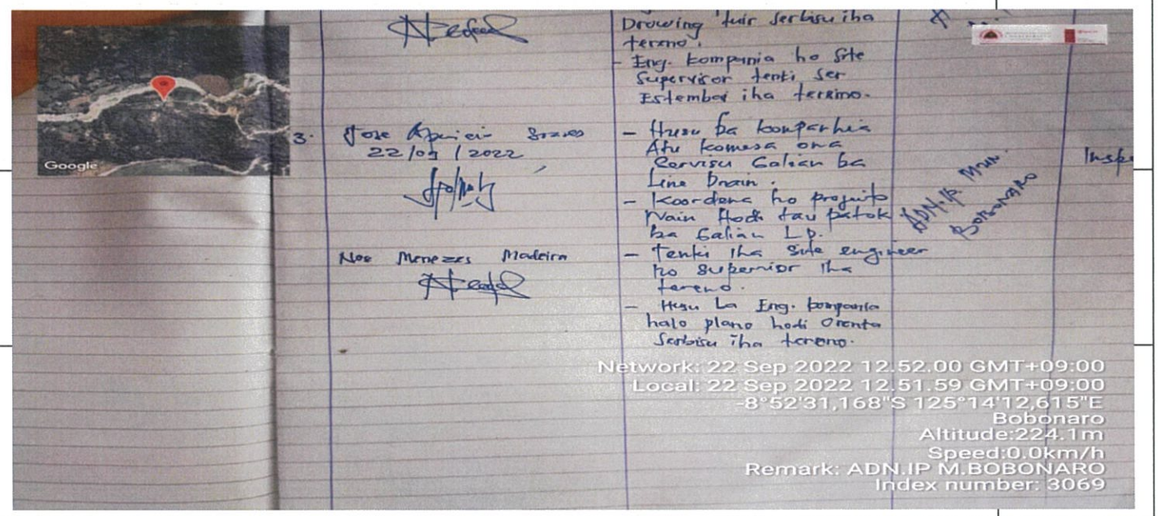
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)

Kompanha : Kevkel Brother Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/09/2022	Bobonaro/Cailaco	Jose Aparicio S. Soares	Eng.A.D.N.IP M.Bobonaro	1	husu ba kompanhia atu komesa ona servisu galian ba Line Drain	
					2	koordena ho projeito nain hodi tau patok ba servisu galian Line Drain	
					3	Tenki iha Site Engineer no supervisor iha terenu	
						husu ba eng. Kompanhia halo plano hodi orienta servisu iha terenu	
II	22/09/2022	Bobonaro/Cailaco	Jose Aparicio S. Soares Noe Menezes M.	Eng.A.D.N.IP M.Bobonaro	1		
					2		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 08 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku ba projeito ida liaha musansa servisu to'o agora paradu hela	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : projeito paradu hela	

Calculation			
L	*b*	*h*	*V*

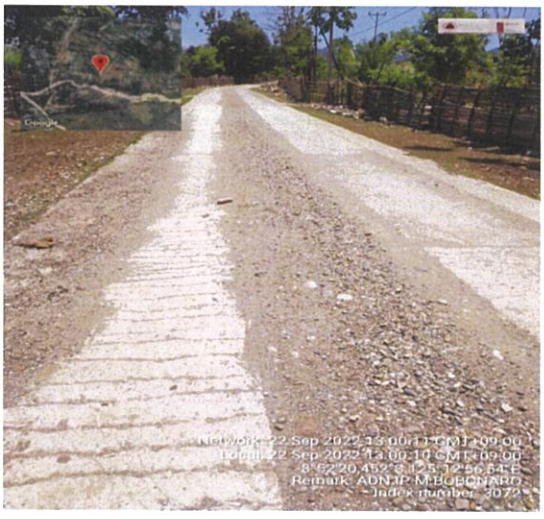
#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 22 / 09 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku ba projeito ida liaha musansa servisu to'o agora paradu hela	

Calculation		
L	*Area by CAD*	*V*

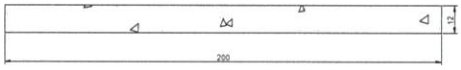
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : projeito paradu hela	

Calculation			
L	*b*	*h*	*V*

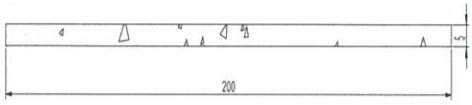
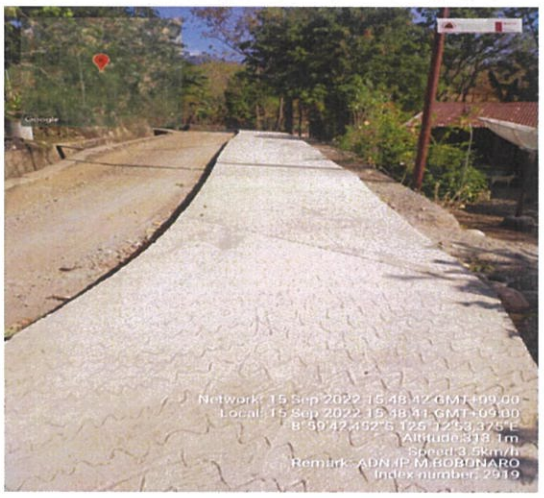
#ANEXU C1 – (BR30) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400
Boboaro Municipality
No. kontratu : MOP/CD/NCB-R /21043

Data Inspesaun : 15 / 09 / 2022
Fatin Inspesaun : Maliana - Odomau
Koordinadas :
Start Point : Long : -8°59'36,638" S Latetude : 125°12'30,579" E
End Point : Long : -8°59'37,76" S Latetude : 125°13'4,773" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete STA. 0+500 - 1+000  	

Calculation			
L	*b*	*h*	*V*
500	2.00	0.12	120

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete STA. 0+500 - 1+000  	

Calculation			
L	*B*	*h*	*V*
500	2.00	0.05	**50.00**

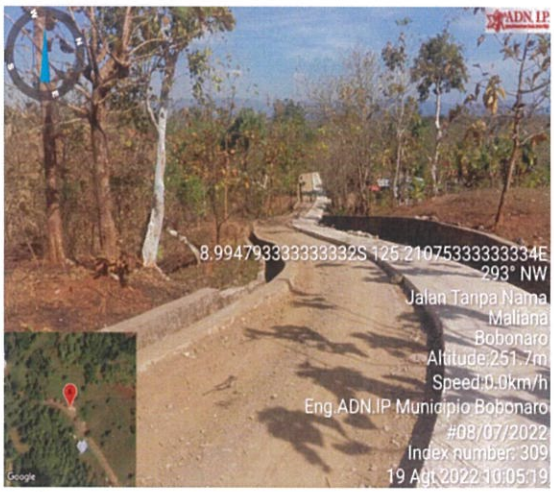
#ANEXU C1 – (BR30) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400 Boboaro Municipality
No. kontratu : MOP/CD/NCB-R /21043

Data Inspesaun : 19 / 08 / 2022
Fatin Inspesaun : Maliana - Odomau
Koordinadas :
Start Point : Long : -8°59'36,638" S Latetude : 125°12'30,579" E
End Point : Long :
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete STA. 0+000 - 0+500 Servisu iha terenu trabalhador laiha	

Calculation			
L	*b*	*h*	*V*
			0

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete STA. 0+000 - 0+500 Servisu iha tereno nafatin laiha mudansa	

Calculation			
L	*B*	*h*	*V*
			0.00

Summary

Road name	Odomau
Municipality	Bobonaro
Postu	Maliana
Sukos	Odomau

Chainage start	0 + 000
Chainage end	1+400
Length	1.4 Km

#ANEXU C2 -(BR30)			SUMMARY				
Item	Description	Price	PREVIOUS JULHO	PROGRESS AUGOSTO			% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 4,525.00	$ -	0.00%	$ 1,500.00	0.88%	0.88%
R-02	Drainage	$ 640.00	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 6,625.30	$ -	0.00%	$ 200.00	0.12%	0.12%
R-05	Sub-base, Base and Pavament	$ 14,695.00	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 100,599.78	$ -	0.00%	$ 20,367.52	11.97%	11.97%
R-10	Dayworks	$ 140.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,311.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 129,836.08**	$ -	0.00%	$ 22,067.52	12.97%	**12.97%**
B	Contractor Fee (A x 10%)	$ 12,983.61	$ -	0.00%	$ 2,206.75	1.30%	1.30%
C	General items	$ 24,037.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 3,337.13	$ -	0.00%	$ 485.49	0.29%	0.29%
E	**Total**	**$ 170,193.83**	**$ -**	**0.00%**	**$ 24,759.76**	**14.55%**	**14.55%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

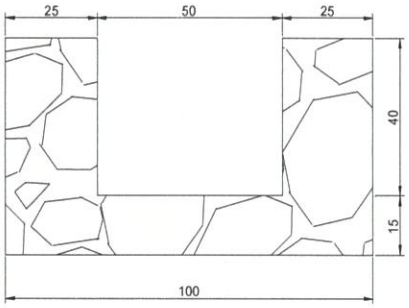
Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

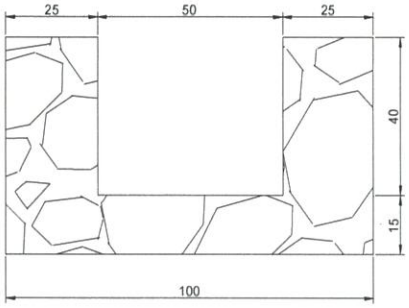
#ANEXU C1 – (BR29) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)
Boboaro Municipality
No. kontratu : RT/120/MOP-2021

Data Inspesaun : 14 / 09 / 2022
Fatin Inspesaun : Bobonaro - Sibuni
Koordinadas :
Start Point : Long : -9°2'37,073" S Latetude : 125°19'14,878" E
End Point : Long : -9°2'51,183" S Latetude : 125°19'4,019" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : RW Excavation **STA. 0+150 - 0+700** 	

Calculation		
L	*Area by CAD*	*V*
206	0.35	**72.10**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Site Clearing STA. 1+100 - 1+215 	

Calculation		
L	*Area by CAD*	*V*
339.6	0.35	**118.86**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Summary

Road name	Bobonaro - Sibuni
Municipality	Bobonaro
Postu	Bobonaro
Sukos	Sibuni

Chainage start	1+700
Chainage end	3+700
Length	2.0 Km

#ANEXU C2 -(BR29)

SUMMARY

Item	Description	Price	PREVIOUS AUGOSTO	PROGRESS SEPTEMBER			% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 4,900.00	$ 1,950.00	0.54%	$ -	0.00%	0.54%
R-02	Drainage	$ 1,322.20	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 13,246.40	$ 2,153.00	0.60%	$ 3,120.00	0.87%	1.47%
R-05	Sub-base, Base and Pavament	$ 31,103.10	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 229,205.46	$ 101.84	0.03%	$ 15,849.68	4.42%	4.45%
R-10	Dayworks	$ 200.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,086.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 282,663.16**	$ 4,204.84	1.17%	$ 18,969.68	5.29%	6.47%
B	Contractor Fee (A x 10%)	$ 28,266.32	$ 420.48	0.12%	$ 1,896.97	0.53%	0.65%
C	General items	$ 40,472.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 7,028.03	$ 92.51	0.03%	$ 417.33	0.12%	0.14%
E	**Total**	**$ 358,429.50**	**$ 4,717.83**	**1.32%**	**$ 21,283.98**	**5.94%**	**7.25%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU - D (BR29)

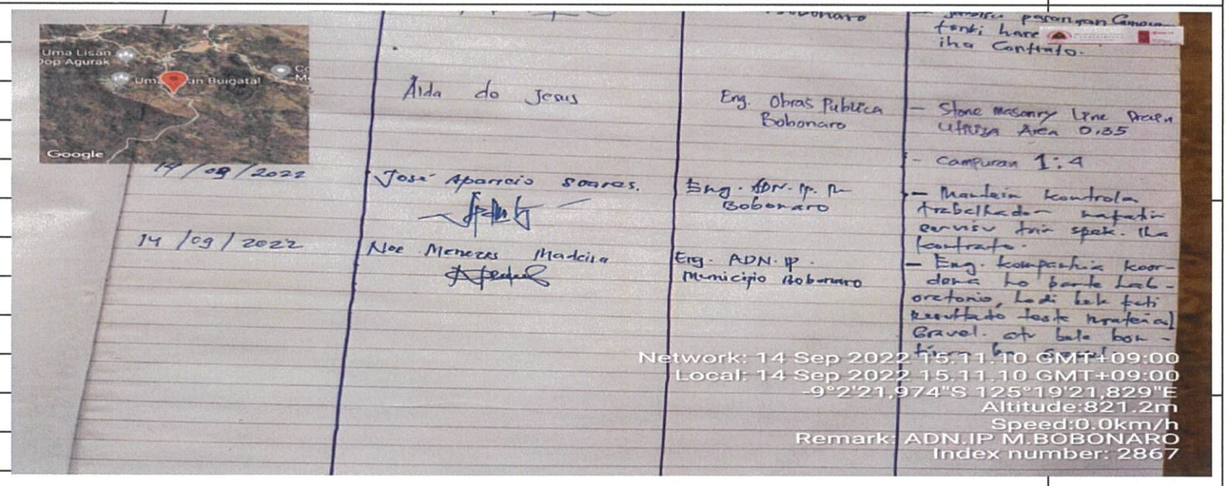
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)

Kompanha : Maechela Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	mantein kontrola trabalhador nafatin servisu tuir spek iha kontratu	
					2	eng. Kompanhia koordena ho parte laboratorio hodi bele foti resultadu teste material gravel atu bele kontinia ba gravel	
					3		
					4		
II	14/09/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

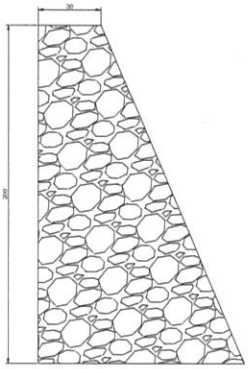
#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km) Boboaro Municipality
No. kontratu : RT/051/MOP-2021

Data Inspesaun : 21 / 09 / 2022
Fatin Inspesaun : Marobo - Liatlaun
Koordinadas :
Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E
End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry RW

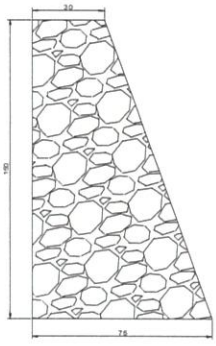


Calculation			
L	*b*	*h*	*V*
63	0.65	2.00	**81.9**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry RW



Calculation			
L	*B*	*h*	*V*
56	0.53	1.5	**44.10**



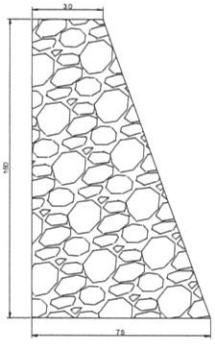
#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km) Boboaro Municipality

No. kontratu : RT/051/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry RW



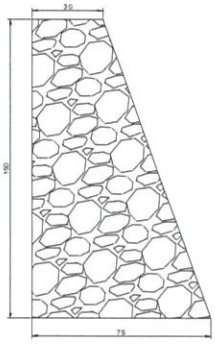
Calculation			
L	***b***	***h***	***V***
87	0.53	1.5	68.51
51.9	0.53	1.5	40.87
			109.38





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry RW







Calculation			
L	***B***	***h***	***V***
16.90	0.53	1.5	13.31
33.60	0.53	1.5	52.92
			66.23
Total Qtty			**301.61**

Road name	**Atu Aben Ilat Laun**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Ilat Laun**

Chainage start	**0 + 000**
Chainage end	**2 + 000**
Length	**2.0 Km**

#ANEXU C2 -(BR28)

SUMMARY

Item	Description	Price	PREVIOUS AUGOSTO		PROGRESS SEPTEMBER		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,030.00	$ 2,700.00	0.72%	$ -	0.00%	0.72%
R-02	Drainage	$ 512.14	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 34,949.45	$ 2,472.43	0.66%	$ -	0.00%	0.66%
R-05	Sub-base, Base and Pavament	$ 26,386.05	$ 23,830.49	6.35%	$ -	0.00%	6.35%
R-08	Structures	$ 230,644.08	$ 170.00	0.05%	$ 23,828.55	6.35%	6.40%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,532.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 301,073.72**	$ 29,172.92	7.78%	$ 23,828.55	6.35%	14.13%
B	Contractor Fee (A x 10%)	$ 30,107.37	$ 2,917.29	0.78%	$ 2,382.85	0.64%	1.41%
C	General items	$ 36,652.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 7,356.66	$ 641.80	0.17%	$ 524.23	0.14%	0.31%
E	**Total**	**$ 375,189.75**	**$ 3,559.10**	**8.72%**	**$ 2,907.08**	**7.13%**	**15.85%**

Inspesaun Husi,

Eng. Jose Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU - D (BR28)

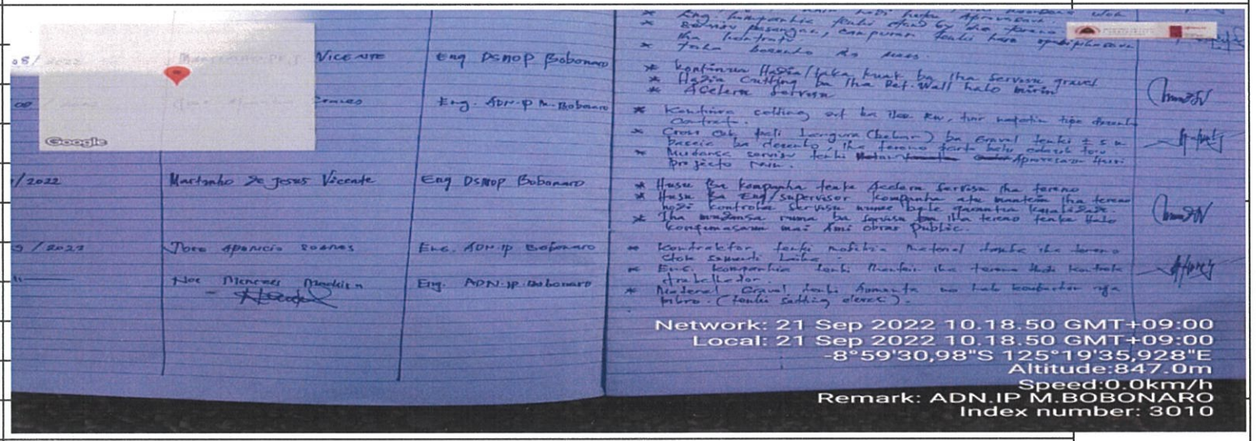
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)

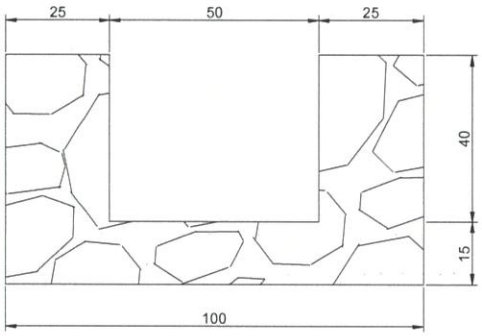
Kompanha : Naroman Lifau Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	kompanhia tenki mobiliza material ba iha lokasi tamba stok sementi hotu	
					2	Eng. Kompanhia tenki mantein iha terenu hodi kontrola trabalhador	
					3	material gravel tenki aumneta no halo compaction uija Fibro (tenki Setting elevasi)	
					4		
II	21/09/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

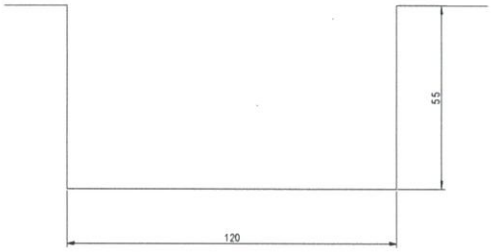
#ANEXU C1 – (BR27) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality
No. kontratu : RT/048/MOP-2021

Data Inspesaun : 14 / 09 / 2022
Fatin Inspesaun : Bobonaro - Aiasa
Koordinadas :
Start Point : Long : -9°3'56,445" S Latetude : 125°20'8,539" E
End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD STA. 0+097  	

Calculation		
L	Area by CAD	V
143.3	0.35	50.155

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Line Drain Excavation STA. 0+097  	

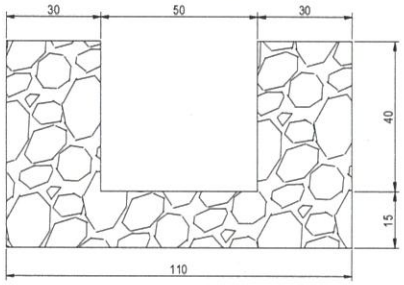
Calculation			
L	B	h	V
143.3	1.2	0.55	94.578

Clearing

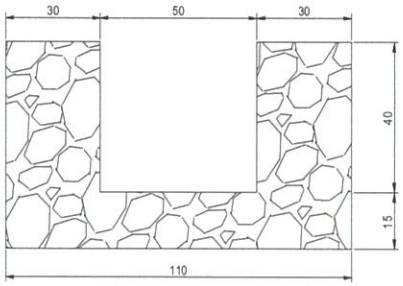
#ANEXU C1 – (BR27) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality
No. kontratu : RT/048/MOP-2021

Data Inspesaun : 21 / 09 / 2022
Fatin Inspesaun : Bobonaro - Aiasa
Koordinadas :
Start Point : Long : -9°3'56,445" S Latetude : 125°20'8,539" E
End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD STA. 1+800  	

Calculation		
L	*Area by CAD*	*V*
133.3	0.405	**53.99**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD STA. 1+667  	

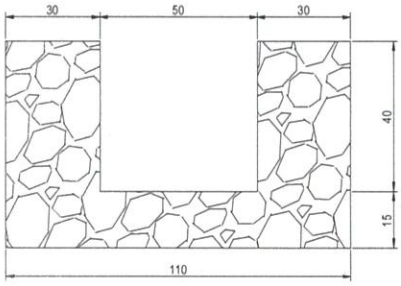
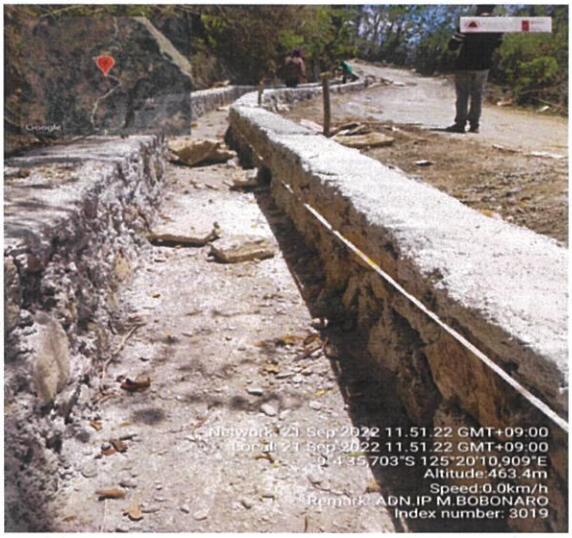
Calculation		
L	*Area by CAD*	*V*
14.3	0.405	**5.79**

Clearing

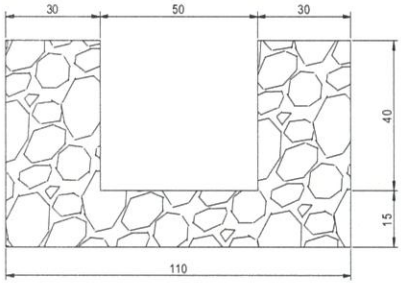
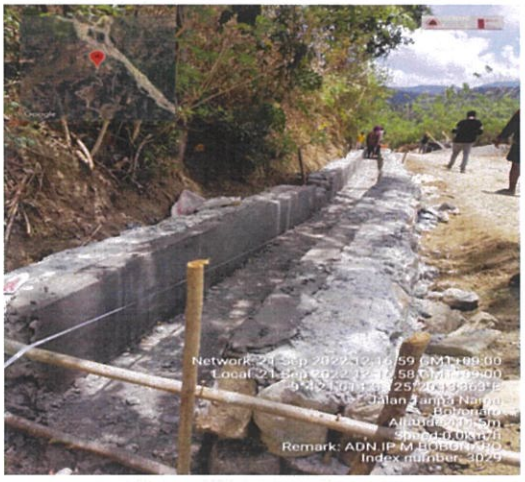
#ANEXU C1 – (BR27) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality

No. kontratu : RT/048/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD STA. 1+653  	

Calculation		
L	*Area by CAD*	*V*
139.2	0.405	**56.38**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD STA. 1+514  	

Calculation		
L	*Area by CAD*	*V*
150	0.405	**60.75**
Total Qtty		**176.90**

#ANEXU C1 – (BR27) Back-up Data

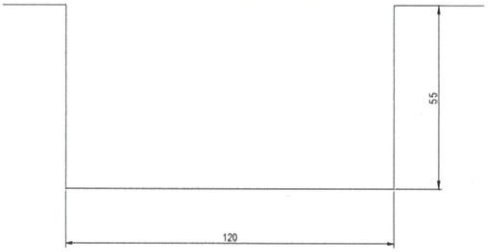
Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality

No. kontratu : RT/048/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Excavation LD

STA. 0+950 - 1+800



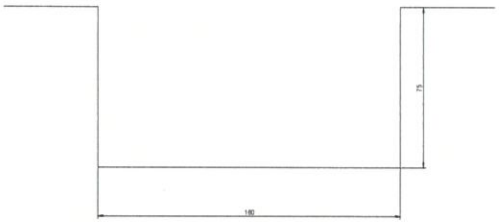


Calculation			
L	*b*	*h*	*V*
521.10	1.20	0.55	**343.93**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Excavation LD +RW

STA. 1+400





Calculation			
L	*b*	*h*	*V*
119.4	1.200	0.750	**107.46**
Total Qtty			**451.39**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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Road name	Bobonaro Frointeira Aiasa
Municipality	Bobonaro
Postu	Bobonaro
Sukos	Aiasa

Chainage start	0 + 000
Chainage end	2+000
Length	2.0 Km

#ANEXU C2 -(BR27)

SUMMARY

Item	Description	Amount US	PREVIOUS AUGOSTO		PROGRESS SEPTEMBER		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
							0.00%
R-01	General	$ 4,890.00	$ 2,000.00	0.55%	$ -	0.00%	0.55%
R-02	Drainage	$ 1,584.60	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 11,715.20	$ 165.90	0.05%	$ 2,173.94	0.60%	0.64%
R-05	Sub-base, Base and Pavament	$ 31,496.70	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 244,187.27	$ 200.47	0.06%	$ 17,147.50	4.71%	4.77%
R-10	Dayworks	$ 280.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,464.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 296,217.77**	$ 2,366.37	**0.65%**	**$ 19,321.44**	**5.31%**	**5.96%**
B	Contractor Fee (A x 10%)	$ 29,621.78	$ 236.64	**0.07%**	**$ 1,932.14**	**0.53%**	**0.60%**
C	General items	$ 31,067.00	$ -	**0.00%**	**$ -**	**0.00%**	**0.00%**
D	Construction tax (A+B+C x 2%)	$ 7,138.13	$ 52.06	**0.01%**	**$ 425.07**	**0.12%**	**0.13%**
E	**Total**	**$ 364,044.68**	**$ 2,655.07**	**0.73%**	**$ 21,678.65**	**5.95%**	**6.68%**

Inspesaun Husi,

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Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU - D (BR27)

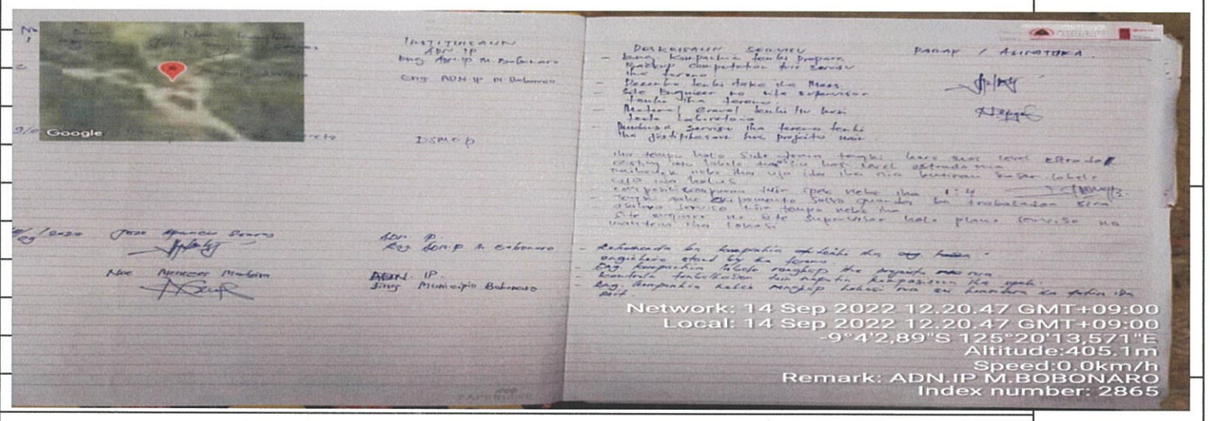
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Lombel Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	eng. Kompanhia tenki mantein iha terenu	
					2	eng. Kompanhia labele rangkap	
					3	kontrola nafatin trabalhador tuir nafatin komposisaun iha spek	
					4	eng. Kompanhia enebeé rangkap iha lokasi rua (2) sei konsidera iha lokasi ida deit	
II	14/09/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU - D (BR27)

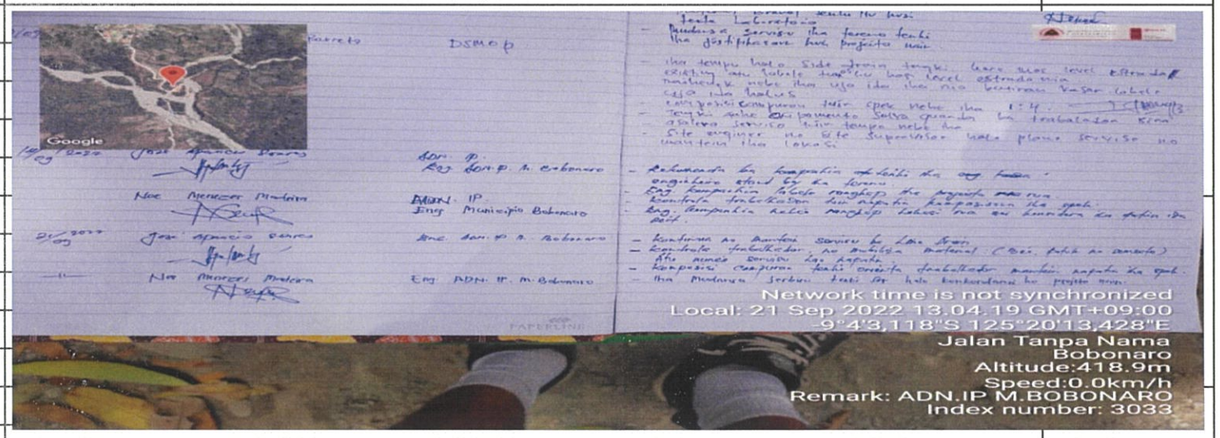
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Lombel Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	kontinua no mantein servisu ba Line Drain	
					2	kontrola trabalhador no mobiliza material (Beé, Fatuk, no Sementi) atu nuneé servisu lao nafatin	
					3	kompposisi campuran tenki orienta trabalhador mantein nafatin tuir spek	
					4	mudansa servisu tenki halo koordenasaun ho projeito nain	
II	21/09/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

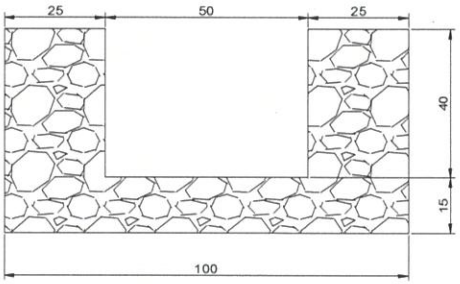
#ANEXU C1 – (BR26) Back-up Data

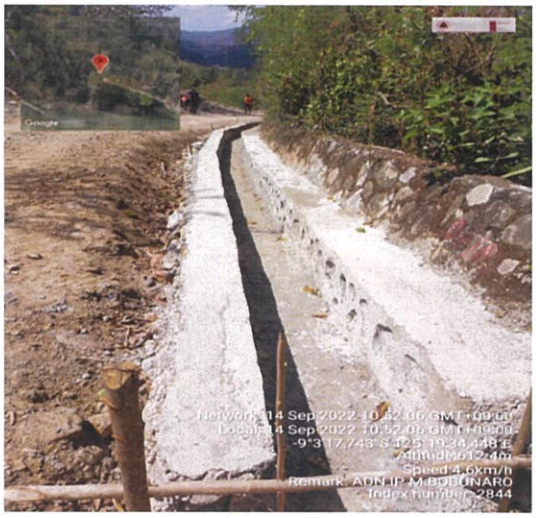
Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality
No. kontratu : RT/046/MOP-2021

Data Inspesaun : 14 / 09 / 2022
Fatin Inspesaun : Bobonaro - Aiasa
Koordinadas :
Start Point : Long : -9°2'51,311" S Latetude : 125°19'4,394" E
End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry Line Drain
STA. 0+100

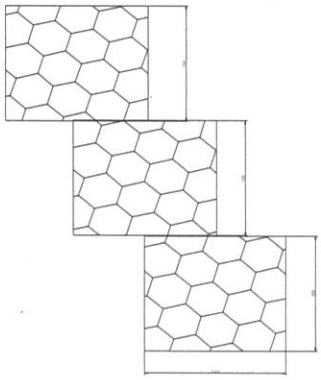


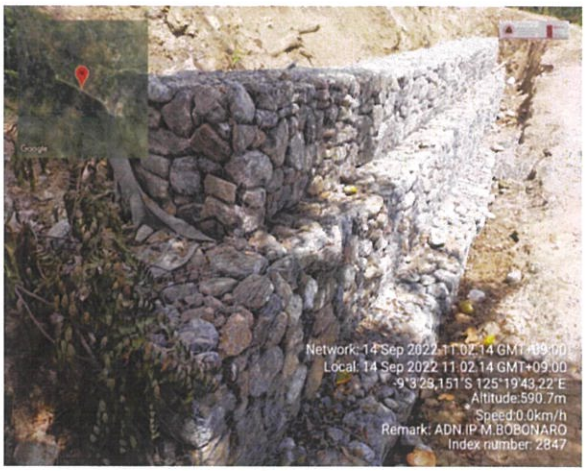


Calculation			
L	*Area by CAD*		*V*
119	0.35		41.65
Line Drain Excavation			
L	b	h	V
119	1.20	0.55	78.54

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions Excavation
STA. 0 + 500



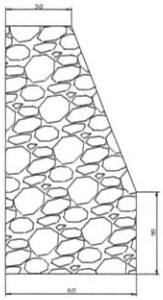
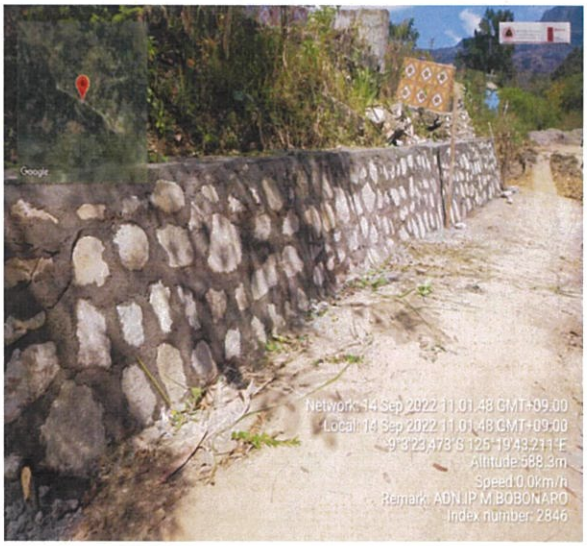


Calculation			
L	*B*	*h*	*V*
19	1	3	57

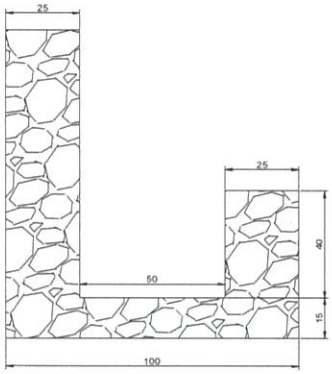
#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality

No. kontratu : RT/046/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RW STA. 0+500 	

Calculation			
L	*Area by CAD*		*V*
12	0.75		9
Line Drain Excavation			
L	b	h	V
12	0.60	0.50	3.6

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : St.Massonry RW+LD 	

Calculation			
L	*Area by CAD*		*V*
93	0.5		46.5
Line Drain Excavation			
L	b	h	V
93	1.20	0.55	61.38

#ANEXU C1 – (BR26) Back-up Data

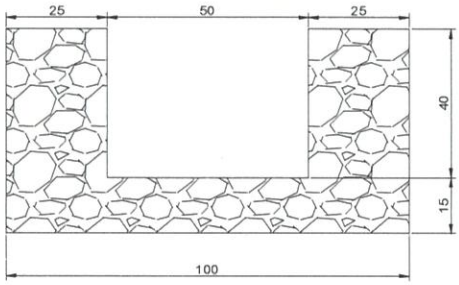
Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality

No. kontratu : RT/046/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry Line Drain

STA. 1+400

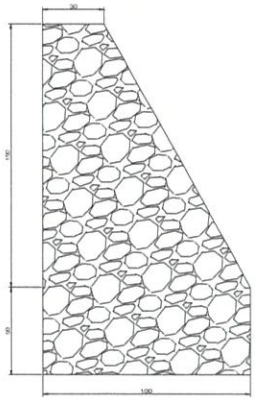




Calculation			
L	***Area by CAD***		***V***
43.5	0.35		15.225
Line Drain Excavation			
L	**b**	**h**	**V**
43.5	1.20	0.55	28.71

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry RW





Calculation			
L	***Area by CAD***		***V***
53	1.48		78.175
Line Drain Excavation			
L	**b**	**h**	**V**
53	1.20	0.55	34.98

#ANEXU C1 – (BR26) Back-up Data

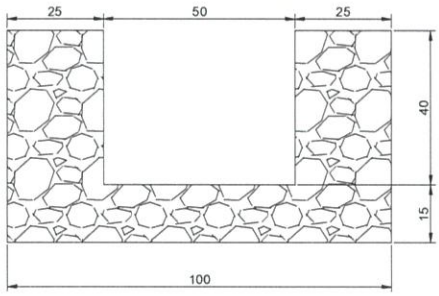
Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality

No. kontratu : RT/046/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry Line Drain

STA. 1+600

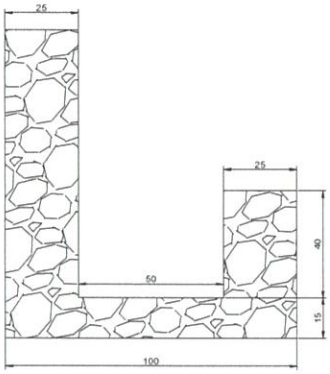




Calculation			
L	*Area by CAD*		*V*
170	0.35		59.5
Line Drain Excavation			

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : St.Massonry RW+LD





Calculation			
L	*Area by CAD*		*V*
39.6	0.50		19.8
Line Drain Excavation			
			V
			0

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Bobonaro Frointeira Aiasa**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Aiasa**

Chainage start	**0 + 000**
Chainage end	**2+000**
Length	**2.0 Km**

#ANEXU C2 -(BR26)

SUMMARY

Item	Description	Price	PREVIOUS AUGOSTO		PROGRESS SEPTEMBER		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,600.00	$ 2,000.00	0.57%	-	0.00%	0.57%
R-02	Drainage	$ 1,465.20	$ -	0.00%	-	0.00%	0.00%
R-03	Earth work	$ 13,573.30	$ 1,675.30	0.48%	4,993.20	1.43%	1.91%
R-05	Sub-base, Base and Pavament	$ 28,012.60	$ -	0.00%	-	0.00%	0.00%
R-08	Structures	$ 230,232.70	$ 201.25	0.06%	26,265.92	7.51%	7.56%
R-10	Dayworks	$ 280.00	$ -	0.00%	-	0.00%	0.00%
R-11	Routine maintenance	$ 2,228.00	$ -	0.00%	-	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	-	0.00%	0.00%
A	**Construction cost**	**$ 281,991.80**	$ 3,876.55	1.11%	$ 31,259.12	8.93%	10.04%
B	Contractor Fee (A x 10%)	$ 28,199.18	$ 387.66	0.11%	$ 3,125.91	0.89%	1.00%
C	General items	$ 32,897.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 6,861.76	$ 85.28	0.02%	$ 687.70	0.20%	0.22%
E	**Total**	**$ 349,949.74**	**$ 4,349.49**	**1.24%**	**$ 35,072.74**	**10.02%**	**11.27%**

Inspesaun Husi,

Eng. Jose Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU - D (BR26)

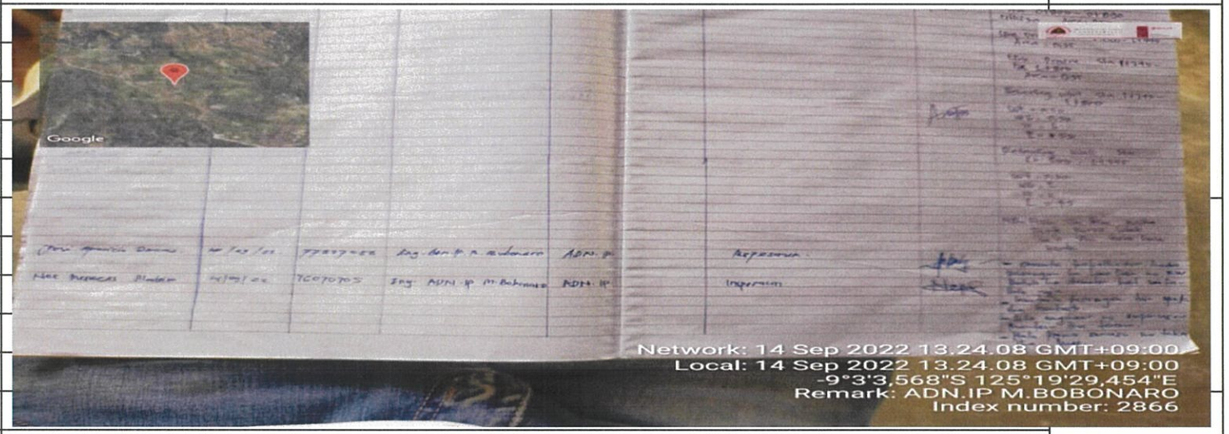
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality

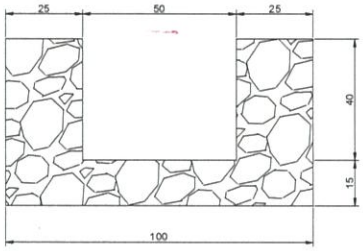
Kompanha : Cresendo Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	orienta trabalhador hada pasangan LD no RW fatuk ho diameter boot sei labele uja	
					2	kontrola pasangan tuir spek iha kontratu	
					3	site engineer no supervisor mantein iha terenu	
					4	halo plano servisu no taka iha mess	
II	14/09/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

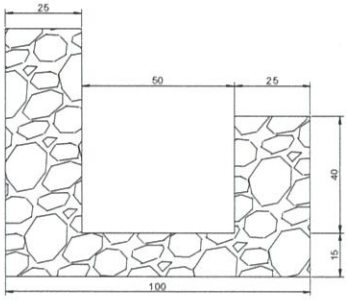
#ANEXU C1 – (BR25) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000
Boboaro Municipality
No. kontratu : RT/049/MOP-2021

Data Inspesaun : 21 / 09 / 2022
Fatin Inspesaun : Gildapil
Koordinadas :
Start Point : Long : -9°8'26,514" S Latetude : 125°12'30,967" E
End Point : Long : -9°7'18,857" S Latetude : 125°12'50,709" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD 	

Calculation		
L	*Area by CAD*	*V*
60	0.35	**21**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD + RW 	

Calculation		
L	*Area by CAD*	*V*
11	0.425	**4.68**

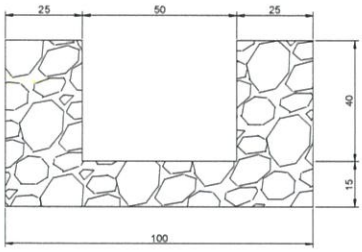
#ANEXU C1 – (BR25) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000
Boboaro Municipality

No. kontratu : RT/049/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry LD

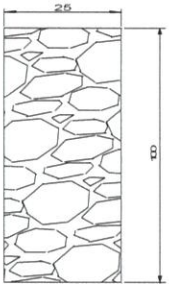




Calculation		
L	*Area by CAD*	*V*
19.7	0.35	**6.895**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry LD + RW





Calculation			
L	*B*	*h*	*V*
67.3	0.25	1.00	**16.825**

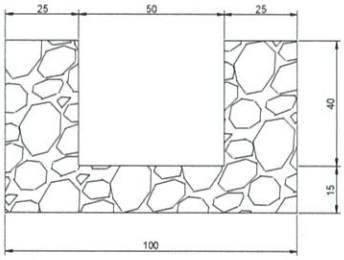
#ANEXU C1 – (BR25) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000
Boboaro Municipality

No. kontratu : RT/049/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry LD



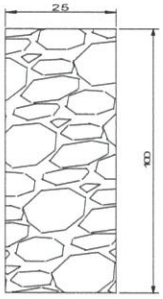




Calculation		
L	*Area by CAD*	*V*
43.4	0.35	15.19
20	0.35	7
		22.19

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Stone Massonry LD + RW





Calculation			
L	*B*	*h*	*V*
420	0.25	1.00	**105**
			176.59

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Memo,Gildapil and Lebos**
Municipality	**Bobonaro**
Postu	**Maliana**
Sukos	**Gildapil**

Chainage start	**0 + 000**
Chainage end	**3+000**
Length	**3.0 Km**

#ANEXU C2 -(BR25)

SUMMARY

Item	Description	Price	PREVIOUS AUGOSTO	PROGRESS STEMBRO			% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,430.00	$ 2,000.00	0.42%	30.00	0.01%	0.43%
R-02	Drainage	$ 2,507.00	$ -	0.00%	-	0.00%	0.00%
R-03	Earth work	$ 17,106.50	$ 5,748.70	1.22%	3,418.35	0.72%	1.94%
R-05	Sub-base, Base and Pavament	$ 23,549.50	$ -	0.00%	-	0.00%	0.00%
R-08	Structures	$ 340,693.45	$ 2,000.44	0.42%	13,658.85	2.89%	3.31%
R-10	Dayworks	$ 280.00	$ -	0.00%	-	0.00%	0.00%
R-11	Routine maintenance	$ 2,335.00	$ -	0.00%	-	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	-	0.00%	0.00%
A	**Construction cost**	**$ 392,501.45**	**$ 9,749.14**	**2.06%**	**$ 17,107.20**	**3.62%**	**5.68%**
B	**Contractor Fee (A x 10%)**	**$ 39,250.15**	**$ 974.91**	**0.21%**	**$ 1,710.72**	**0.36%**	**0.57%**
C	**General items**	**$ 31,674.50**	**$ -**	**0.00%**	**$ -**	**0.00%**	**0.00%**
D	**Construction tax (A+B+C x 2%)**	**$ 9,268.52**	**$ 214.48**	**0.05%**	**$ 376.36**	**0.08%**	**0.12%**
E	**Total**	**$ 472,694.62**	**$ 10,938.54**	**2.31%**	**$ 19,194.28**	**4.06%**	**6.37%**

Inspesaun Husi,

Eng. Jose Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU - D (BR25)

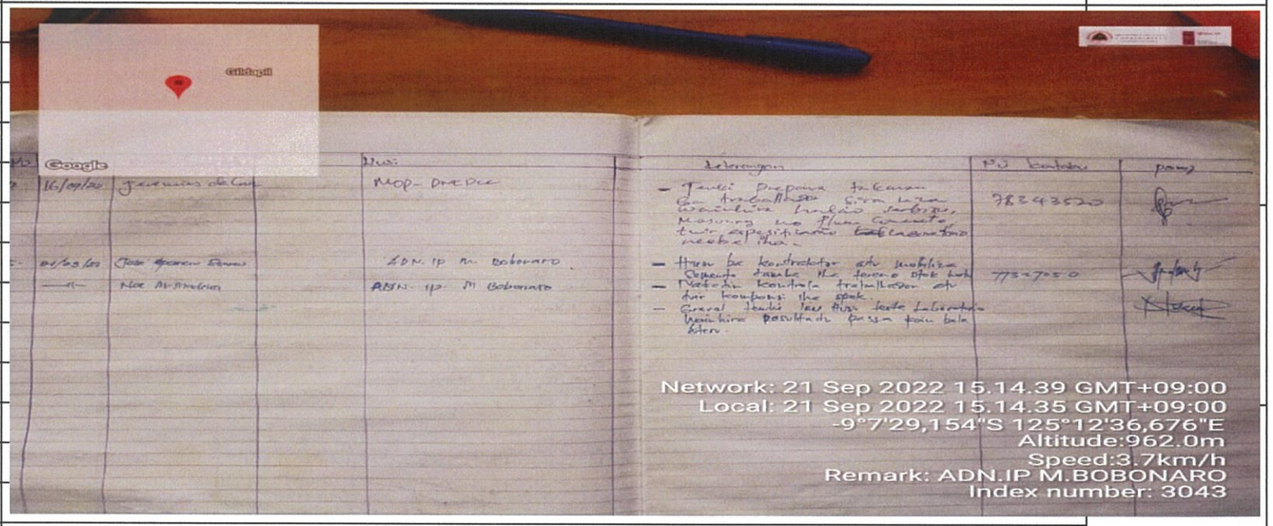
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality

Kompanha : Hugu Amor Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/09/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	huhu ba kompanhia atu mobiliza matareial (Sementi) tamba iha tereno stok hotu	
					2	nafatin kontrola trabalhador atu tuir nafatin komposisi iha spek	
					3	gravel tenki liu husi teste laboratorio wainhira resultadu pasa foin mak bele ateru	
					4		
II	21/09/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality
No. kontratu : MPW-190112

Data Inspesaun : 14 / 09 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Marker Post	

Calculation			
Qtty	***b***	***h***	***V***
100			100

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Painting	

Calculation			
Qtty	***b***	***h***	***V***
48			48.00
			0.00
			48.00

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project / Location : **Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality**
Contractor : **Juniga Unipessoal.Lda**

#ANEXO C2 - (BR11)

SUMMARY

NO.	Description	ORIGINAL CONTRACT		REVISED CONTRACT	ADN' VERIFICA		PREVIOUS AUGOSTO		SEPTEMBER		% Comulative
					BOQ	OVERHEAD			Progress on Site		
		Amount US ($)	Weight %	Amount US ($)	Amount US $	Amount US $	Amount US ($)	Weight %	Amount US ($)	Weight %	
1	General Items	$ 8,560.00	3.16%	$ 8,560.00	$ 2,250.00	$ 6,660.00	$ 8,560.00	3.16%	$ -	0.00%	3.16%
2	Drainage	$ 2,487.78	0.92%	$ 2,487.78	$ 1,562.69	$ -	$ -	0.00%	$ -	0.00%	0.00%
3	Earth Work	$ 6,452.41	2.38%	$ 6,452.41	$ 5,679.29	$ -	$ 4,676.29	1.72%	$ 1,466.75	0.54%	2.27%
4	sub- base, base and pavament	$ 13,885.74	5.12%	$ 13,885.74	$ 15,070.67	$ -	$ 6,007.20	2.21%	$ -	0.00%	2.21%
5	Bituminous Pavement	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
6	Structures	$ 182,812.20	67.40%	$ 182,812.20	$ 219,499.28	$ -	$ 181,599.52	66.96%	$ 2,358.56	0.87%	67.83%
7	Day Works	$ 110.00	0.04%	$ 110.00	$ 140.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
8	Routine maintenance	$ 3,905.25	1.44%	$ 3,905.25	$ 4,921.52	$ -	$ -	0.00%	$ -	0.00%	0.00%
9	General Experenses	$ 2,868.00	1.06%	$ 2,868.00	$ -	$ 3,099.00	$ 2,319.00	0.86%	$ -	0.00%	0.86%
10	Provisional Sum	$ 500.00	0.18%	$ 500.00	$ 500.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction Cost**	**$ 221,581.39**	**81.70%**	**$ 221,581.39**	**$ 249,623.45**	**$ 9,759.00**	**$ 203,162.01**	**74.91%**	**$ 3,825.31**	**1.41%**	**76.32%**
B	**Profit (Net Cost x %) : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 24,962.35**		**$ 20,316.20**	**7.49%**	**$ 382.53**	**0.14%**	**7.63%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 9,759.00**		**$ 20,316.20**	**7.49%**	**$ -**	**0.14%**	**7.63%**
D	**Tax (net cost + profit) x 2%)**	**$ 5,317.95**	**1.96%**	**$ 5,317.95**	**$ 5,686.90**		**$ 4,875.89**	**1.80%**	**$ 84.16**	**0.03%**	**1.83%**
	GRAND TOTAL	**$ 271,215.62**	**100.00%**	**$ 271,215.62**	**$ 290,031.69**		**$ 248,670.30**	**91.69%**	**$ 4,292.00**	**1.73%**	**93.41%**

Inspesaun Husi,

Eng. Jose Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

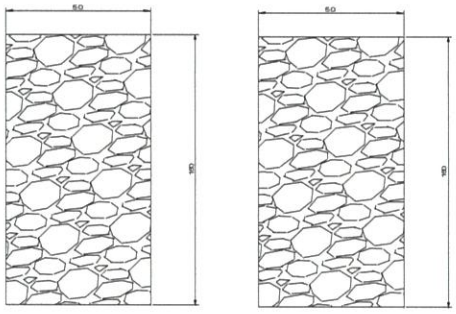
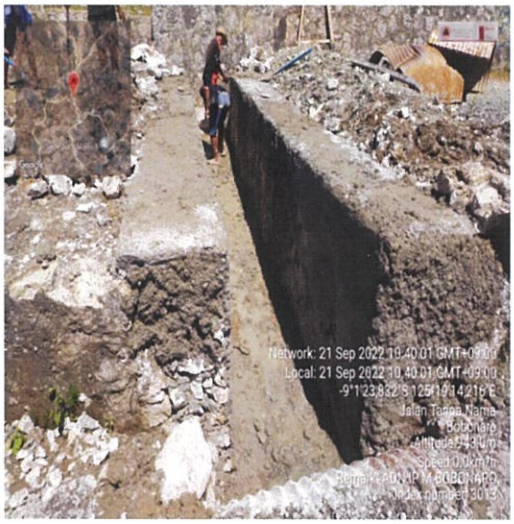
Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality
No. kontratu : SRT/025/MOP-2019

Data Inspesaun : 21 / 09 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E
End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry 	

Calculation			
L	***b***	***h***	***V***
6.3	0.5	1.5	9.45

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	***b***	***h***	***V***

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name : Malilate
Municipality : Bobonaro
Postu : BOBONARO
Sukos : Malilate

#ANEXU C2 - (BR6)

SUMARRY

Item	ORIGINAL CONTRACT		PREVIOUS AUGOSTO		SETEMBRO PROGRESS ON SITE		% Comulative
	Description	Amount US $	Amount US $	Weight %	Amount US $	PROGRESS (%)	
R-01	General	$ 1,300.00	$ 1,300.00	0.49%	$ -	0.00%	0.49%
R-03	Earth Work	$ 4,422.16	$ 2,760.07	1.04%	$ 1,591.20	0.60%	1.64%
R-05	Sub-base,Base and Pavament	$ 8,495.20	$ 2,532.82	0.96%	$ -	0.00%	0.96%
R-08	Structures	$ 203,170.74	$ 160,291.57	60.48%	$ 930.16	0.35%	60.84%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,449.50	$ 1,449.50	0.55%	$ -	0.00%	0.55%
R-15	Provisional Sum	$ 1,000.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Constrution cost**	**$ 219,937.60**	**$ 168,333.96**	**63.52%**	**$ 2,521.36**	**0.95%**	**64.47%**
B	Contractor Fee (A x 10%)	$ 21,993.76	$ 16,833.40	6.35%	$ 252.14	0.10%	6.45%
C	Genereal items	$ 17,886.50	$ 10,733.50	4.05%	$ 130.00	0.05%	4.10%
D	Construction tax (A+B+Cx2%)	$ 5,196.36	$ 3,918.02	1.48%	$ 58.07	0.02%	1.50%
E	**Grand Total**	**$ 265,014.22**	**$ 199,818.88**	**75.40%**	**$ 2,961.57**	**1.12%**	**76.52%**

Inspesaun Husi,

Jose Aparicio S. Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Husi

Eng.Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura, Transportes e

Sertifica Husi

Eng.Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação Qualidade,ADN,I.P

#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)

No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 14 / 09 / 2022

Fatin Inspesaun : Buipira Colimau

Koordinadas :

Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E

End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Iha tetrenu trabalhador la halo servisu	

Calculation		
L	*Area by CAD*	*V*

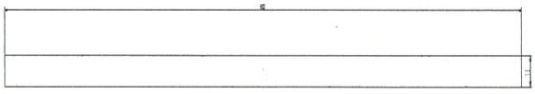
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation		
L	*Area by CAD*	*V*

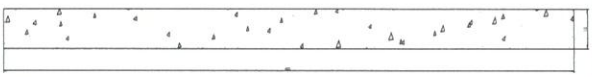
#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 20 / 09 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E
End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Base Corce 	

Calculation			
L	*b*	*h*	*V*
1250	6.00	0.15	1125.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Sub Base Cource 	

Calculation			
L	*b*	*h*	*V*
560	6	0.3	1008.00

#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250)
Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)

No. kontratu : SSS/116/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aspal AC -BC 	

Calculation			
L	b	h	V
1800	6.00		10800

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	B	h	V

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Project : REHABILITATION OF JCT.BALIBO - COWA POSTU UPF DEROK REN ROAD SECTION
Location : JCT.WEFAUK,DEROK REN - KOLOBILI (KM. 00+000 - KM. 04 + 650)

#ANEXU C2 – (BO2)		SUMMARY					
No.	Description	Original Contract Amount ($)	PRERVIOUS AUGOSTO Amount ($)	Weight %	PROGRESS SETEMBRO Amount $	PROGRESS SETEMBRO Weight %	% Comulative
1	SECTION I00 - GENERAL REQUIREMENTS	$ 30,952.00	$ 17,188.75	0.85%	$ -	0.00%	0.85%
2	SECTION 200 - EARTHWORK	$ 128,722.07	$ 94,842.08	4.68%	$ -	0.00%	4.68%
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 1,454,135.66	$ 522,219.60	25.77%	$ 560,084.58	27.64%	53.41%
4	SECTION 400 - AGGREGATE SURFACE COURSE	$ 6,105.60	$ 4,960.80	0.24%	$ -	0.00%	0.24%
5	SECTION 500 BOX CULVER	$ 9,966.58	$ 7,926.09	0.39%	$ -	0.00%	0.39%
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 127,208.26	$ 83,304.81	4.11%	$ -	0.00%	4.11%
7	SECTION 700 - PAINTING WORKS	$ 49,104.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Grand Total**	**$ 1,806,194.17**	**$ 730,442.12**	**36.04%**	**$ 560,084.58**	**27.64%**	**63.68%**
B	**Profit and Overhad 10% x A**	**$ 180,619.42**	**$ 73,044.21**	**3.60%**	**$ 56,008.46**	**2.76%**	**6.37%**
C	**Tax 2% X (A+B)**	**$ 39,736.27**	**$ 16,069.73**	**0.79%**	**$ 12,321.86**	**0.61%**	**1.40%**
D	**Grand Total (A+B+C)**	**$ 2,026,549.86**	**$ 819,556.06**	**40.44%**	**$ 628,414.90**	**31.01%**	**71.45%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Eng.Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana D. C. M. Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250)
Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Data Inspesaun : 26 / 09 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -9°2'0,384" S Latetude : 124°56'53,851" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Akompanha ekipa LAB.ADN.IP halo trial iha terenu	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Resultadu slump test ba trial iha terenu	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (BO1)

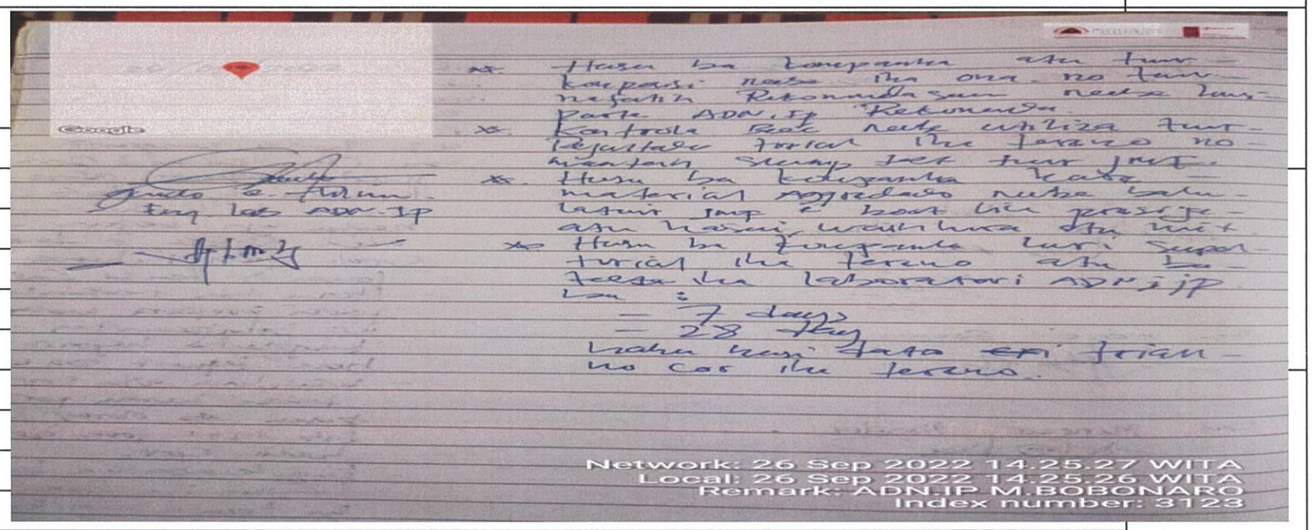
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)

Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/09/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	husu ba kompanhia atu tuir komposisi nebeé ioha ona no tuir nafatin rekomendasauan nebeé husi paste AND.IP rekomenda	
					2	kontrola beé nebe utilija tuir resultadu trial iha terenu no mantein slump test tuir JMF	
					3	husu ba kompahia atu hare material agregadu balu nebe latuir JMF e boót liu presija hasai wainhira atu mix	
					4	husu ba kompanhia lori sample trial iha terenu atu ba teste iha LAB.ADN.IP ba :7 dias, 28 dias, hahu husi data trial no cor iha terenu	
					5		
II	26/09/2022	Bobonaro/Balibo	Abel Soares da Silva	Eng.LAB ADN.IP	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250)
Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Data Inspesaun : 20 / 09 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -9°2'0,384" S Latetude : 124°56'53,851" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Rekomnda ba kompanhia atu troka stok material rai henek ou tenki fase bainhira atu uja ba COR	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Observa beakisting nebeé komapnhia monta ba Bridge Coulumn Casting & Box	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (BO1)

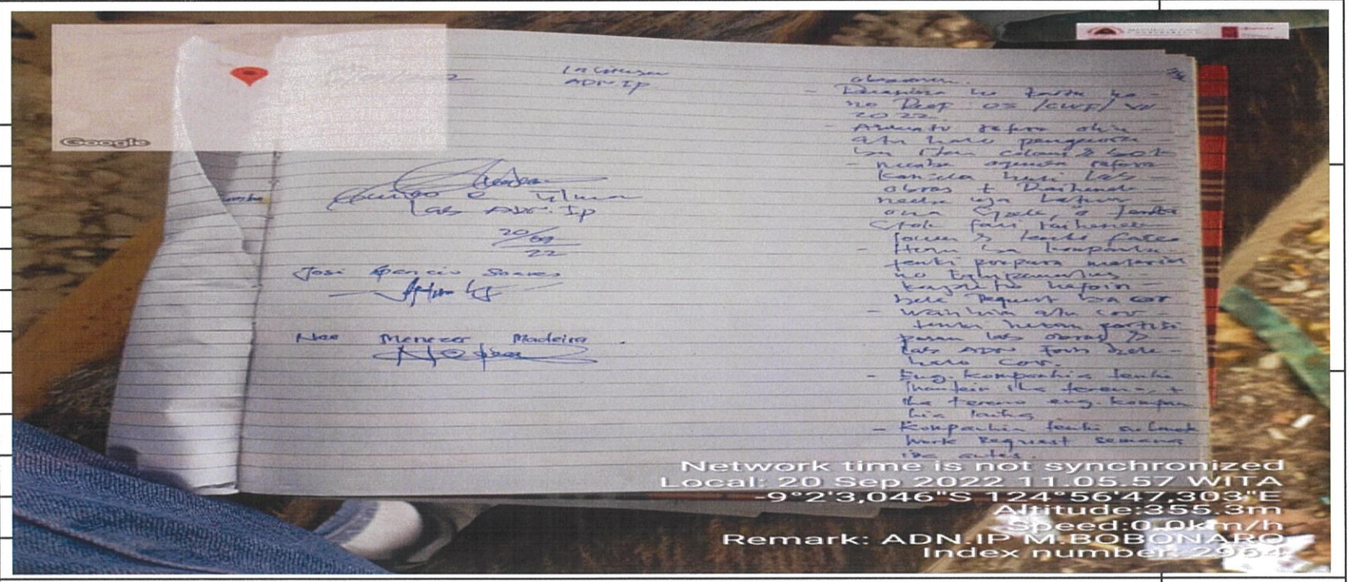
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)

Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/09/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Rekomenda ba kompanhia atu foti fali stok rai henek foun tamba raihenek nebeé kompanhia prepara iha terenu la tuir spek no tenki fase	
					2	husu ba kompanhia atu prepara material no ekipamnetus kompleto foin mak bele request ba COR	
					3	bainhira atu cor tenki hetan partisipasaun husi Lab obras no Lab ADN foin bele COR	
					4	eng.kompanhia tenki mantein iha terenu tamba iha terenu eng.kompanhia laiha	
II	20/09/2022	Bobonaro/Balibo	Abel Soares da Silva	Eng.LAB ADN.IP	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 20 / 09 / 2022

Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8º44'42,1" S : Latetude : 125º07'54,8" E

End Point : Long -8º99'20,87" S : Latetude : 125º19'41,45" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : servisu iha terenu sedauk kontinua (Paradu)	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu fisiku nafatin laiha mudansa	

Calculation			
L	*b*	*h*	*V*
			0.00

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall ' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 01 / 09 / 2022

Fatin Inspesaun : Atabae

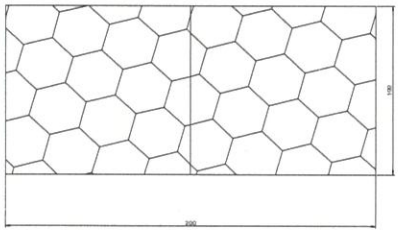
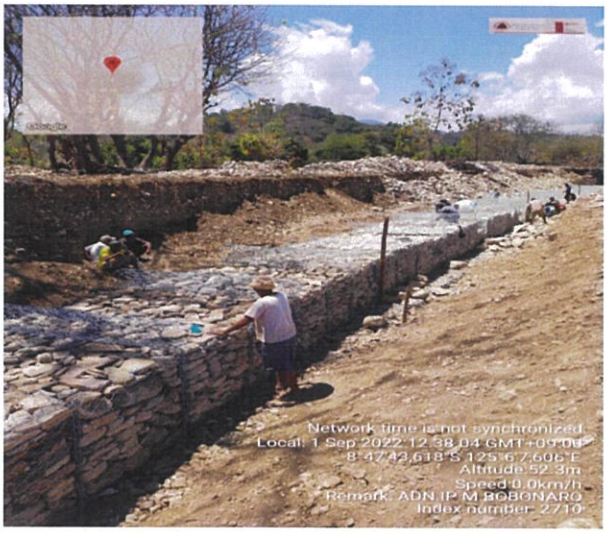
Koordinadas :

Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E

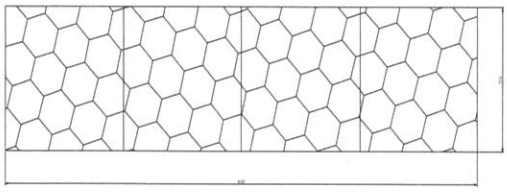
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Instalation **SITE I** 	

Calculation			
L	***b***	***h***	***V***
100	2	1	200.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structure Excavation **SITE II** 	

Calculation			
L	***b***	***h***	***V***
80	4	1	320.0
		Ttl Qtty	**520.0**

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall ' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 28 / 09 / 2022

Fatin Inspesaun : Atabae

Koordinadas :

Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E

End Point : Long : ....., Latetude : .....

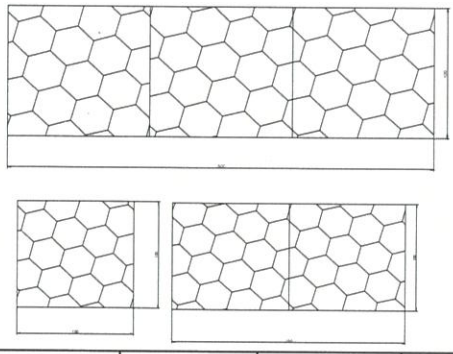
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions Instalation

SITE I



Calculation			
L	*b*	*h*	*V*
100	1	1	100.00
55	3	1	165.00
Ttl Qtty			**265.00**

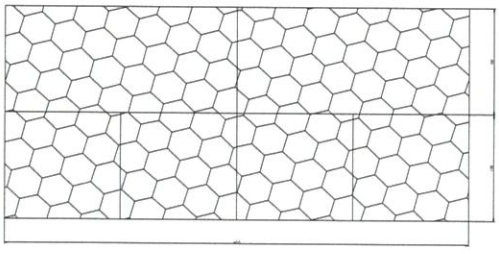




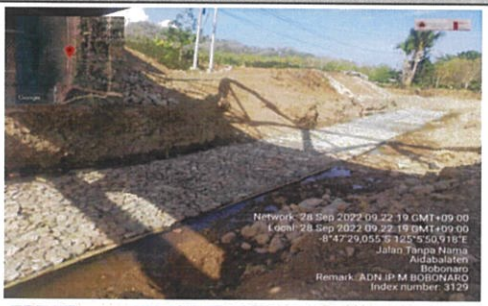
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Structure Excavation

SITE II



Calculation			
L	*b*	*h*	*V*
11	4	1	44.00
40	4	1	160.0
Ttl Qtty			**144.0**





#ANEXU C1 – (AE9) Back-up Data

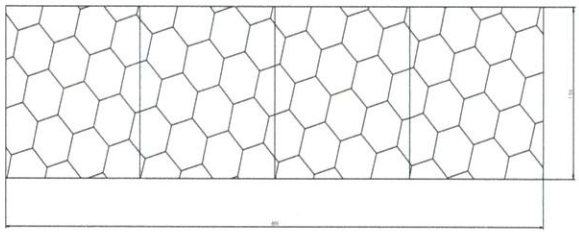
Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall ' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu : RT/CD/MOP/22005

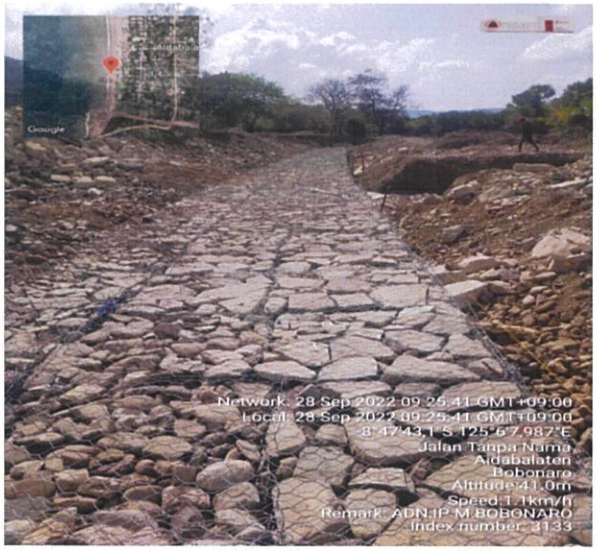
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions

SITE I



Calculation			
L	*b*	*h*	*V*
55	4.00	2	440
40	4.00	2	320
Total Qtty			**760**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions Excavation



Calculation			
L	*b*	*h*	*V*
55	4.00	2	440



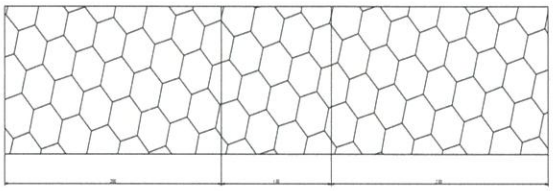
#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall ' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

No. kontratu : RT/CD/MOP/22005

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Growings Gabions

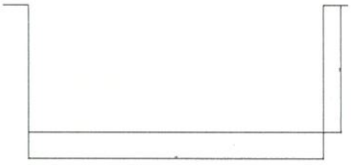




Calculation			
L	*b*	*h*	*V*
50	5.00	1	250
50m (ba 5 titik)			

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Growings Gabions Excavation



Calculation			
L	*b*	*h*	*V*
50	6.00	2	600

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of Project : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

Location of Project : Municipality of Bobonaro, Timor-Leste

#ANEXU C2 -(AE9)

SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT US$	PREVIOUS AUGOSTO Amount US	PROGRESS SETEMBRO Weight %	PROGRESS SETEMBRO Amount US	PROGRESS SETEMBRO Weight %	% COMULATIVE
i	GENERAL REQUIREMENTS	$ 5,000.00	$ 2,500.00	0.82%	$ -	0.00%	0.82%
ii	EARTHWORKS	$ 13,763.45	$ 3,563.20	1.16%	$ 3,192.92	1.04%	2.20%
iii	DRAINAGE AND SLOPE PROTECTION WORKS	$ 287,640.15	$ 33,762.40	11.02%	$ 116,902.31	38.15%	49.17%
A	**CONSTRUCTION COST**	**$ 306,403.61**	**$ 39,825.60**	**13.00%**	**$ 120,095.23**	**39.20%**	52.19%
B	**PROFIT 10% x A**	**$ 30,640.36**	**$ 3,982.56**	1.15%	**$ 12,009.52**	3.48%	4.63%
C	**OVER HEAD**	**$ 1,500.00**	**$ -**	0.00%	**$ -**	0.00%	0.00%
D	**TAX 2% x (A+B+C)**	**$ 6,740.88**	**$ 876.16**	0.25%	**$ 2,642.10**	0.77%	1.02%
E	**GRAND TOTAL**	**$ 345,314.85**	**$ 44,684.32**	**14.40%**	**$ 134,746.85**	**43.44%**	57.84%

Inspesaun Husi,

Eng. Jose Aparicio Soares **Eng. Noe Menezes Madeira**
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Bobonaro,ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN I.P.

#ANEXU D - (AE9)

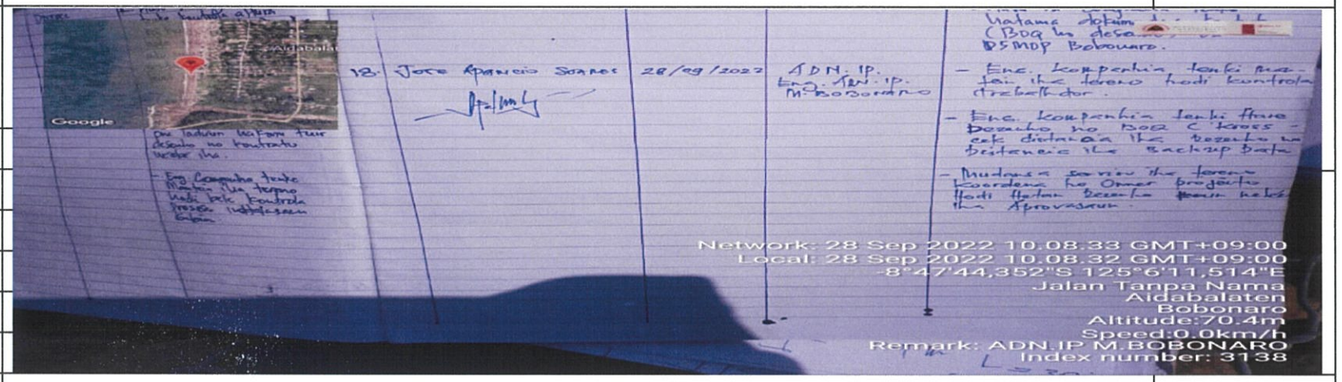
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

Kompanha : Sembuhan Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/09/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Eng.kompanhia tenki mantein iha terenu hodi kontrola trabalhador	
					2	Eng.kompanhia tenki hare dezenho no BoQ (kross cek distancia iha dezenho no distancia iha backup data)	
					3	Mudansa servisu iha terenu koordena ho owner project hodi hetan dezenho nebeé iha aprovasaun	
					4		
II	28/09/2022	Bobonaro/Balibo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU D - (AE9)

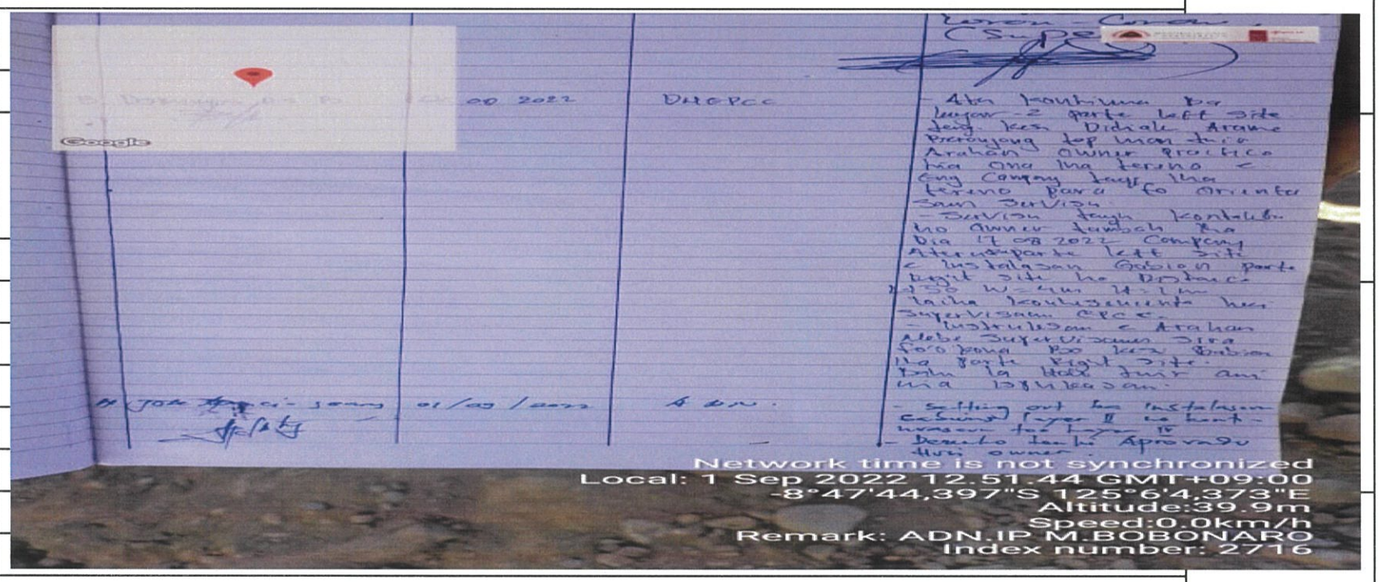
MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

Kompanha : Sembuhan Unip.Lda

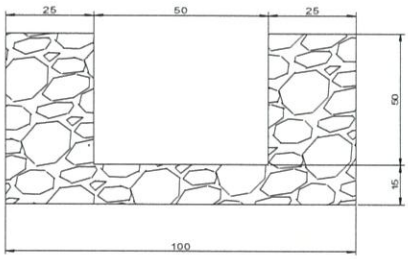
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/09/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	setting out gabions layar II no kontinuasaun too layer IV	
					2	Dezenho tenki aprovadu husi owner	
					3		
					4		
					5		
II	1/09/2022	Bobonaro/Balibo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (AE8) Back-up Data

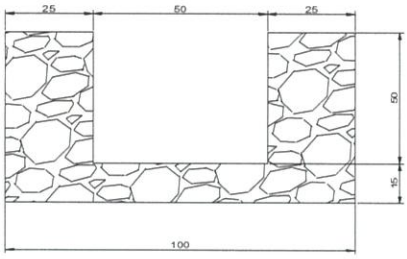
Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 07 / 09 / 2022
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E
End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation		
L	*Area bt CAD*	*V*
356.44	*0.4*	**142.58**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation		
L	*Area bt CAD*	*V*
65.4	0.4	26.2

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Road name	**Atabae - Rai Robu**	**Chainage start**	**0 + 000**
Municipality	**Bobonaro**	**Chainage end**	**2+000**
Postu	**Atabae**	**Length**	**2.0km**
Sukos			

#ANEXU C2 -(AE8)

SUMMARY

Item	DESCRIPTION	AMOUNT ($)	PREVIOUS AUGOSTO		PROGRESS SETEMBRO		% COMULATIVE	OBS
			Amount US	Weight %	Amount US	Weight %		
R-01	General	$ 4,950.00	$ 2,250.00	0.79%	$ -	0.00%	0.79%	
R-02	Drainage	$ 1,000.17	$ -	0.00%	$ -	0.00%	0.00%	
R-03	Earth work	$ 26,747.85	$ 2,006.44	0.70%	$ -	0.00%	0.70%	
R-05	Sub-base, Base and Pavament	$ 49,948.65	$ -	0.00%	$ -	0.00%	0.00%	
R-08	Structures	$ 198,307.82	$ 3,856.41	1.35%	$ 12,449.34	4.37%	5.73%	
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%	
R-11	Routine maintenance	$ 2,704.00	$ -	0.00%	$ -	0.00%	0.00%	
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%	
A	**Construction cost**	**$ 284,678.49**	**$ 8,112.84**	**2.85%**	**$ 12,449.34**	**4.37%**	**7.22%**	
B	Contractor Fee (A x 10%)	$ 28,467.85	$ -	0.00%	$ 1,244.93	0.34%	**0.34%**	
					$ 811.28	0.22%	**0.22%**	Ajusta fali 10% iha previous billing
C	General items	$ 40,975.00	$ -	0.00%	$ -	0.00%	**0.00%**	
D	Construction tax (A+B+C x 2%)	$ 7,082.43	$ -	0.00%	$ 273.89	0.08%	**0.08%**	
					$ 178.48	0.05%	**0.05%**	Ajusta fali 2% iha previous billing
E	**GRAND TOTAL**	**$ 361,203.77**	**$ 8,112.84**	**2.85%**	**$ 14,957.93**	**4.79%**	**7.64%**	

Inspesaun Husi,

Eng. Jose Aparicio Soares **Eng. Noe Menezes Madeira**
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Bobonaro,ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN I.P.

#ANEXU D - (AE8)

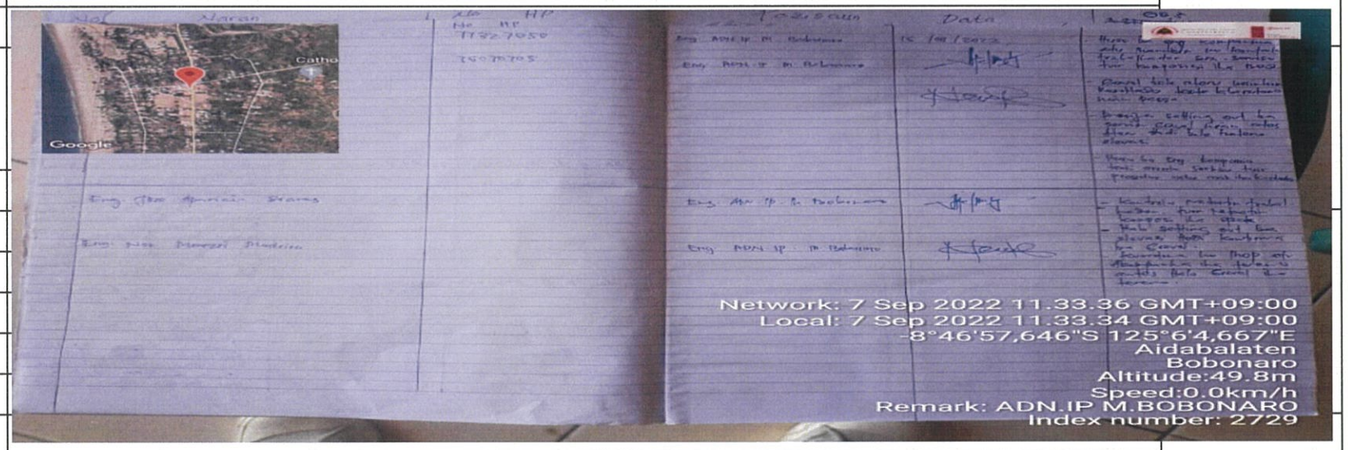
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Mosu daudaun Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/09/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	kontrola nafatin trabalhador atu tuir nafatin komposisaun iha spek.	
					2	halo setting out ba elevasi estrada hodi kontinua ba gravel	
					3	koordena ho MOP atu akompanha iha terenu antes atu gravel	
					4		
					5		
II	7/09/2022	Bobonaro/Balibo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

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PLANO INSPESAUN

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan		ON GOING
				Actual		
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan		PARADU
				Actual		
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan		PHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan		PARADU
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan		ON GOING
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan		ON GOING
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan		ON GOING
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan		ON GOING
				Actual		
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan		ON GOING
				Actual		
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan		ON GOING
				Actual		
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan		ON GOING
				Actual		
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan		ON GOING
				Actual		
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan		ON GOING
				Actual		
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	20	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Centeliziumen Unip. Lda	Plan		La halo Inspesaun tmb projeito ida ne'e tama iha Lista Geral fulan Outobru nian
				Actual		
	21	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip Lda,iv Sorte Norux Unip Lda	Plan		La halo Inspesaun tmb projeito ida ne'e tama iha Lista Geral

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ADN, I.P.
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PLANO INSPESAUN

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
	21	Rehabilitasaun Estrada Rural,Sloum Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda	Actual		Ida ne'e tama iha Lista Geral fulan Outobru nian
Maliana	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan		ON GOING
				Actual		
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan		PHO
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan		PARADU
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan		PHO
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan		ON GOING
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan		ON GOING
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan		PHO
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan		CONSULTANT
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan		PHO
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		ON GOING
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan		PARADU
				Actual		
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		ON GOING
				Actual		
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan		ON GOING
				Actual		

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Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																											OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Cailaco (CO)	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																													Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual																													
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																													PARADU
				Actual																													
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																													ON GOING
				Actual																													
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																													La halo Inspesaun tmb projeito ida ne'e tama iha Lista Geral fulan Outobru nian
				Actual																													
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																													ABANDONA
				Actual																													
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																													CONSULTANT
				Actual																													
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Noe Menezes Madeira)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

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ADN, I.P.
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PLANO INSPESAUN

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																															ON GOING
				Actual																															
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																															PARADU
				Actual																															
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															PHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															PARADU
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															ON GOING
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															ON GOING
				Actual																															
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan																															ON GOING
				Actual																															
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																															ON GOING
				Actual																															
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																															ON GOING
				Actual																															
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	20	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Centeliziumen Unip. Lda	Plan																															La halo Inspesaun tmb projeito ida ne'e tama iha Lista Geral fulan Outobru nian
				Actual																															
	21	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip.Lda iv Serte Nervus Unip.Lda	Plan																															La halo Inspesaun tmb projeito ida ne'e tama iha Lista Geral

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

SEPTEMBER

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																											OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	21	Rehabilitasaun Estrada Rural,Sloulin Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda	Actual																													Tuir ne'e tama iha Lista Geral fulan Outobru nian
Maliana	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																													ON GOING
				Actual																													
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																													PHO
				Actual																													
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																													PARADU
				Actual																													
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																													PHO
				Actual																													
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																													ON GOING
				Actual																													
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																													ON GOING
				Actual																													
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																													PHO
				Actual																													
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																													CONSULTANT
				Actual																													
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																													PHO
				Actual																													
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																													ON GOING
				Actual																													
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																													ABANDONA
				Actual																													
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																													ON GOING
				Actual																													
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan																													PARADU
				Actual																													
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																													ON GOING
				Actual																													
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan																													ON GOING
				Actual																													

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																															Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual																															
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																															PARADU
				Actual																															
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																															ON GOING
				Actual																															
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																															La halo Inspesaun tmb projeito ida ne'e tama iha Lista Geral fulan Outobru nian
				Actual																															
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA
				Actual																															
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
TOTAL PROJETO ON-GOING																																			

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

OCTOBER

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan		ON GOING
				Actual		
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan		ON GOING
				Actual		
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan		PHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan		ON GOING
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan		ON GOING
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan		ON GOING
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan		ON GOING
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan		ON GOING
				Actual		
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan		ON GOING
				Actual		
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan		ON GOING
				Actual		
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan		ON GOING
				Actual		
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan		ON GOING
				Actual		
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan		ON GOING
				Actual		
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	1	Reh Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan		ON GOING
				Actual		
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan		PHO
				Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P

PLANO INSPESAUN

OCTOBER

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
Maliana	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan		PARADU
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan		PHO
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan		ON GOING
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan		ON GOING
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan		PHO
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan		CONSULTANT
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	On - Ban Unipessoal.Lda	Plan		PHO
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		ON GOING
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		ON GOING
				Actual		
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan		ON GOING
				Actual		
	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual		
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pusmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan		ON GOING
				Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

OCTOBER

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		PARADU
				Actual		
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan		ON GOING
				Actual		
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	FLY KARYA, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilohadi Unip. Lda JV PT. Siarplaa Utama Konsultan	Plan		CONSULTANT
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section JCT Katimun Ren-Aisukat (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

OCTOBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan		ON GOING
				Actual		
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan		ON GOING
				Actual		
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan		PHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan		ON GOING
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan		ON GOING
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan		ON GOING
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan		ON GOING
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan		ON GOING
				Actual		
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan		ON GOING
				Actual		
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan		ON GOING
				Actual		
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan		ON GOING
				Actual		
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan		ON GOING
				Actual		
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan		ON GOING
				Actual		
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan		ON GOING
				Actual		
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan		PHO
				Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VICE-GOV. ENDURASAN NACIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

OCTOBER

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Maliana	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan		PARADU
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan		PHO
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan		ON GOING
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan		ON GOING
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan		PHO
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan		CONSULTANT
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	On - Ban Unipessoal,Lda	Plan		PHO
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		ON GOING
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		ON GOING
				Actual		
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan		ON GOING
				Actual		
	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual		
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmatcn Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan		ON GOING
				Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

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PLANO INSPESAUN

SEPTEMBER

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		PARADU
				Actual		
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELV KARVA, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB Balibo -Cowa Postu UPF Hasnaruk Road (Sta 10+000 19+250) Bridge Section JCT.Katimun Ren-Aisukar (Sta 16+950)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km 0+000 41650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Noe Menezes Madeira)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

Anexu C1 (AE 06)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF BOLOI
No. kontratu : Grupo Komunitario

Data Inspesaun : 13-09-2022

Fatin Inspesaun : Boloi

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario atu kontinua servisu iha parte building Tb husu ba tekniko grupo orienta servisu pembesian no bekesting ba ring balk. Nune'e mos servisu potong rapi batako iha building Tb.

Foto : 100mm external hollow block walls (100mm dinding bagian luar)

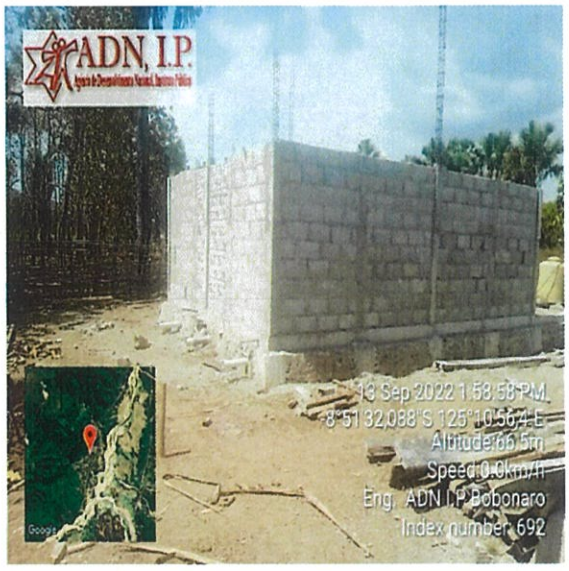
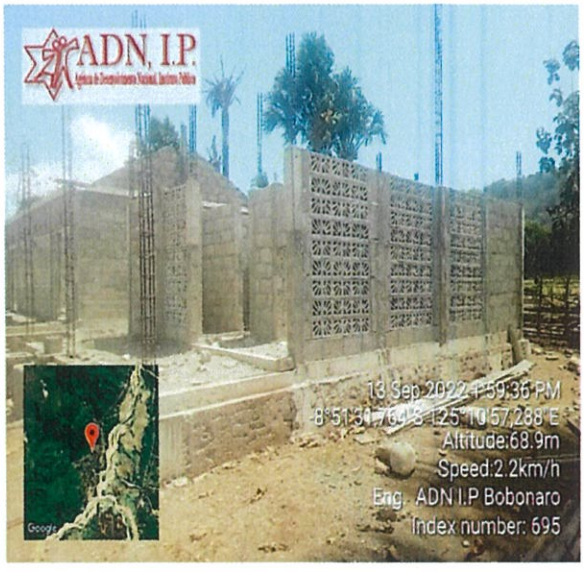


Foto : Pemasanga Loster (pasang Loster 100mm)



Anexu C1 (AE 06)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF BOLOI
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu ba material nebe mak drop ona iha tereno nune'e bele kontinua servisu plesteran no mos kontinua servisu ba pembesian no bekisting ba ring balk sopi-sopi.

Foto : Sloping roof beams (ring balk sopi-sopi.

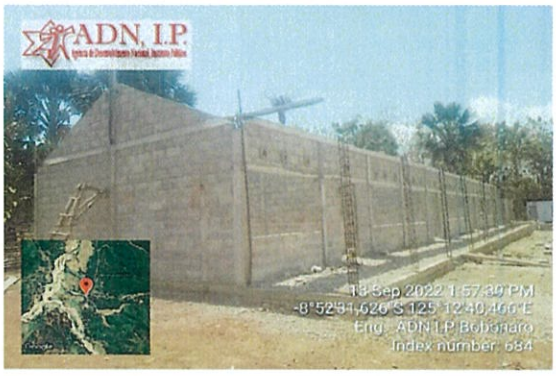


Foto : besi polos untuk tempat duduk dia 8mm.

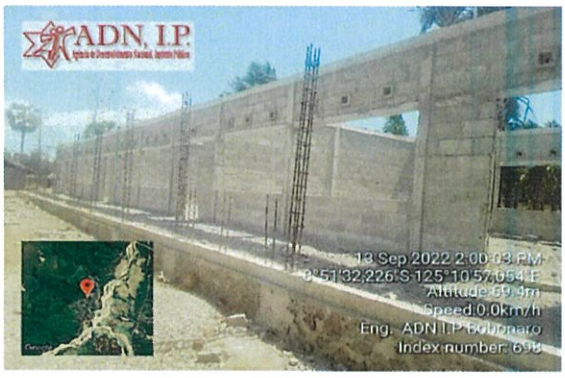


Foto : 10mm besi polos dengan panjang 130mm dicor ke kosen vertikal

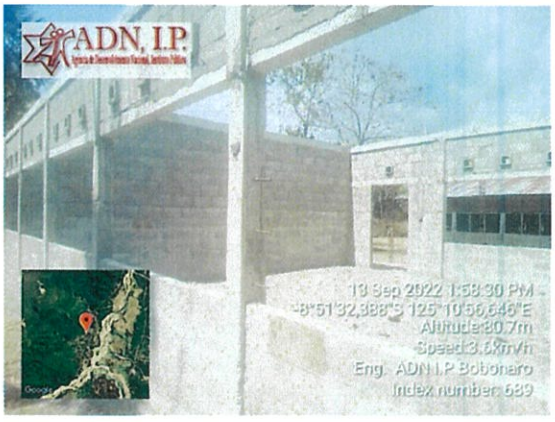
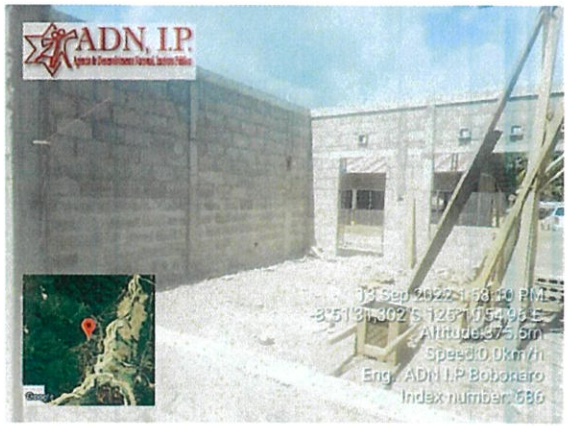


Foto : Prepara servisu plesteran ba building C.



MINISTÉRIO DO PLANO
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 # ANEXU C2 (AE6)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI
FATIN PROJECTO : ATABAE, SUCO HATAZ
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO SUMMARY VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (AGUSTUS2022)		THIS BILLING (SEPTEMBER 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	1.91%	$ -	0.00%	$ 2,525.00	1.91%
II	CLASSROOM BUILDING Ca	$ 65,788.27	$ 4,732.73	3.58%	$ 14,699.28	11.11%	$ 19,432.01	14.69%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ 8,934.19	6.76%	$ 8,934.19	6.76%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 27,656.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 122,919.88**	**$ 7,257.73**	**5.49%**	**$ 23,633.47**	**17.87%**	**$ 30,891.21**	**23.36%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 3,170.00**	**2.40%**	**$ 3,170.00**	**2.40%**
D	**GRAND TOTAL**	**$ 132,259.88**	**$ 7,257.73**	**5.49%**	**$ 26,803.47**	**20.27%**	**$ 34,061.21**	**25.75%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku
no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D (AE6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de Aulas 3 inklui sala profesores 1 + Toilet no Suco Hataz, Posto Administrativo de Atabae, Municipio de Bobonaro.Escola EBF.Boloi

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/09/2022	Atabae/ Hataz	Zulkarnaen Depari,ST	Teknik A.D.N IP Bobonaro	1	Husu ba Grupo Komunitario atu hala'o o servisu pembesian no bekisting ring balk iha parte building C	
					2	Husu ba Grupo komuntario aselera servisu tuir TS no mantein nafatin kualidade	
					3	Husu ba grupo comunitario atu monta papan projetu iha lokasi projetu.	
			Moises Angelico M.Freitas		4	Husu ba grupo komunitario atu servisu tuir spesifikasaun iha dezenho no BoQ	
					5	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	

Anexu C1 (AE 07)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Data Inspesaun : 13-09-2022

Fatin Inspesaun : Rairobo

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario atu kontinua servisu iha parte building Tb husu ba tekniko grupo orienta servisu pembesian no bekesting ba ring balk sopi-sopi. Nune'e mos servisu hada batako sopi-sopi.

Foto : Horizontal roof beams (ringbalok).

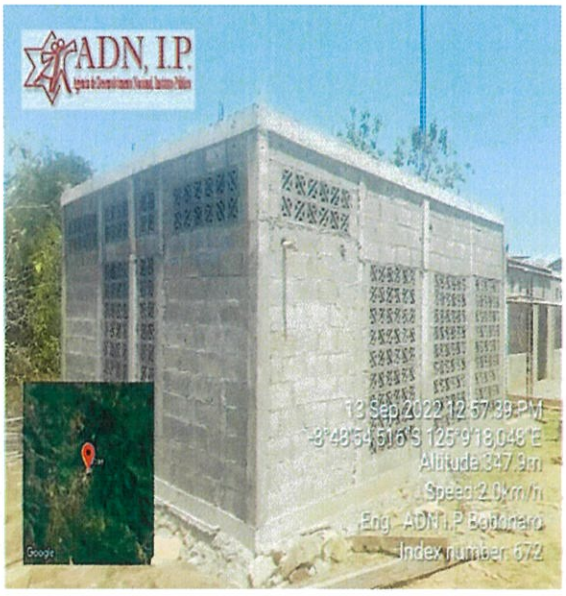
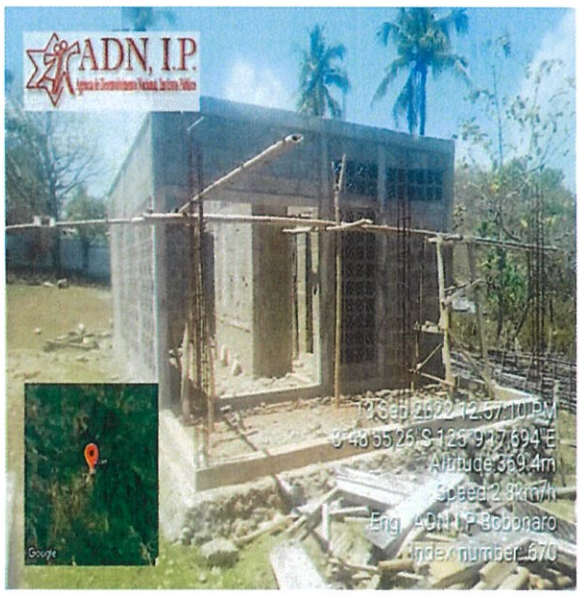


Foto : Begel diameter 8mmuntuk kolom diatas permukaan tanah.



Anexu C1 (AE 07)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu ba material nebe mak drop ona iha tereno nune'e bele kontinua servisu plesteran no mos kontinua servisu pembesian ba kolom kursi iha bulding C

Foto : Sloping roof beams (ring balk sopi-sopi.

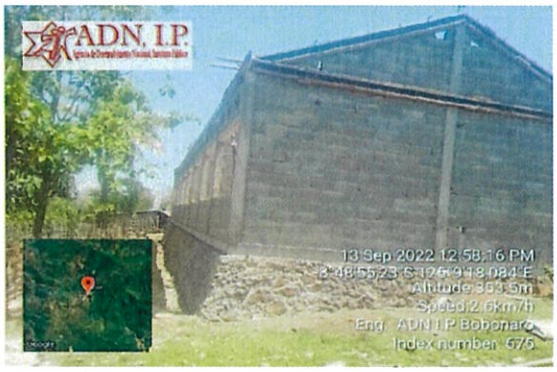


Foto : Begel diameter 8mm untuk kolom diatas permukaan tanah.

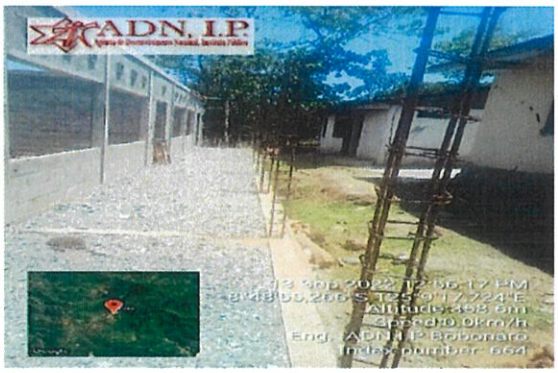


Foto : Prepara servisu plesteran ba building C.

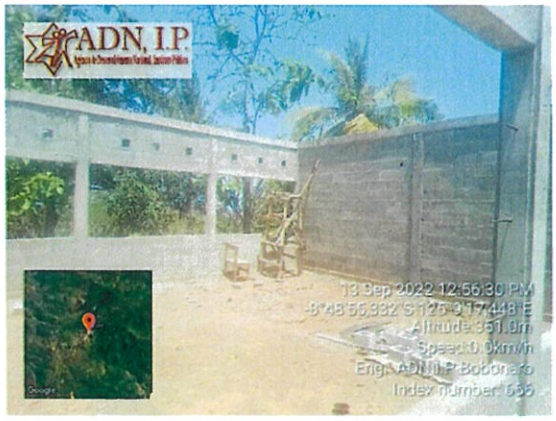
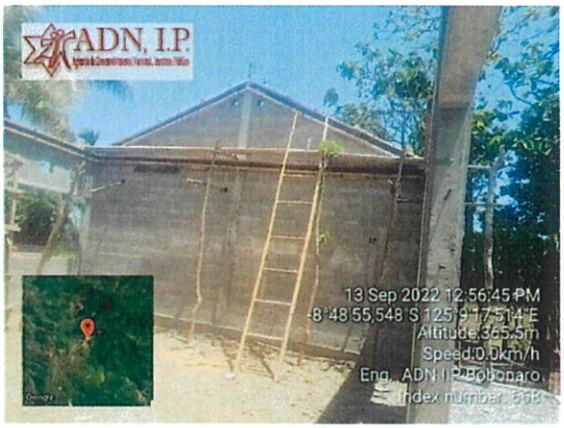


Foto : 10mm besi polos dengan panjang 130mm dicor ke kosen vertical.



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ANEXU C2 (AE7)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO
FATIN PROJECTO : ATABAE, SUCO RAIROBO
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP (MAIN SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILL (AGUSTUS 2022)		THIS BILL (SEPTEMBER2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	2.09%	$ -	0.00%	$ 2,025.00	2.09%
II	CLASSROOM BUILDING Cdl	$ 47,158.01	$ 11,492.22	11.88%	$ 3,412.55	3.53%	$ 14,904.77	15.41%
III	TOILET BUILDING Tb	$ 26,400.51	$ 5,521.54	5.71%	$ 4,036.91	4.17%	$ 9,558.45	9.88%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 10,777.03	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 87,410.55**	**$ 19,038.76**	**19.68%**	**$ 7,449.45**	**7.70%**	**$ 26,488.21**	**27.38%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,285.00**	**1.33%**	**$ 1,285.00**	**1.33%**
D	**GRAND TOTAL**	**$ 96,750.55**	**$ 19,038.76**	**19.68%**	**$ 8,734.45**	**9.03%**	**$ 27,773.21**	**28.71%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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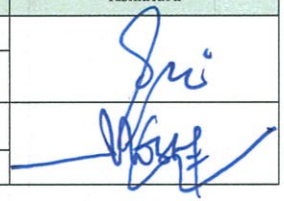
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 # Anexu D (AE7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo

Kompanha : MEJD PKRIE EBF RAIROBO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/09/2022	Atabae /Rairobo	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu aselera servisu tuir TS no mantein nafatin kualidade	
					2	Husu ba grupo comunitario atu kontinua servisu hada batako, sopi-sop,servisu pembesian no bekisting ba ring balk sopi-sopi no kolom iha building Tb.	
			Moises Angelico M. Freitas		3	Husu ba grupo comunitario atu hahu servisu pelesteran iha building C no mos pembesian no bekisting ba kolom kursi.	
					4	Husu ba grupo servisu tuir spesifikasaun iha Dezenho no BoQ	

Anexu C1 (BO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Data Inspesaun : 09-09-2022

Fatin Inspesaun : Balibo – Leohitu

Koordinadas :

Start Point : Long 8°59'25,632"S Latetude : 125°4'36,546"E

End Point : Long Latetude : .....

Naran Inspector : 1. Arch. Zulkarnaen Depari

2. Eng. Moises Angelico M. Feitas

Tuir Oberservasaun A.D.N, IP Grupo komunitario servisu ramata ona ba pasangan batako iha parte External Walls (dinding bagian luar) nomos Internal Walls (dinding bagian dalam).Husu mos ba grupo komunitario atu kontinua servisu plesteran dinding nomos monta kuda – kuda.

Foto : Servisu Pasangan Batako

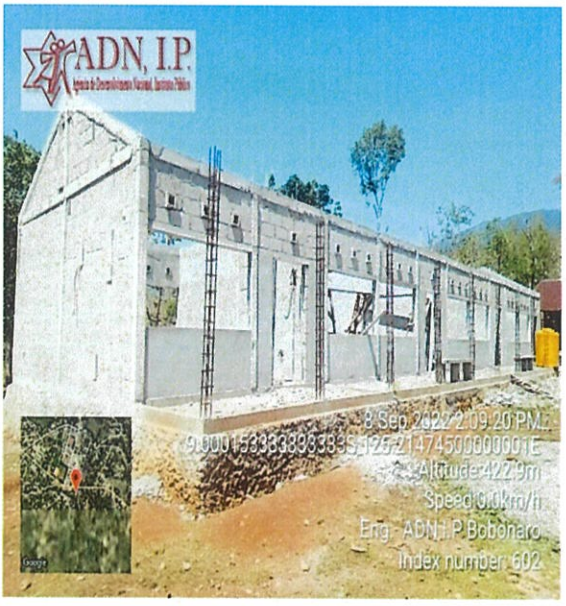
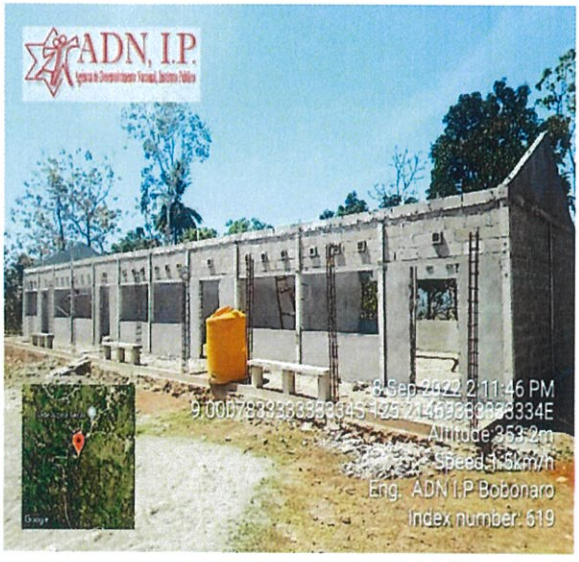


Foto : Servisu Pasangan Batako Nomos Pasangan Batu Bunga.



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ANEXU C2 (BO8)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF FERIK KATUAS
FATIN PROJECTO : BALIBO SUCO LEOHITU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

NO	DESCRIPTION	AMOUNT ($)		PREVIOUS BILL		THIS BILLING		UP TO DATE	
			%	AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	0.00%	$ 1,900.00	1.80%	$ -	0.00%	$ 1,900.00	1.80%
II	CLASSROOM BUILDING C	$ 53,284.65	7.83%	$ 12,534.35	11.89%	$ 3,397.17	3.22%	$ 15,931.52	15.11%
III	TOILET BUILDING Tb	$ 26,215.58	5.06%	$ 5,339.35	5.06%	$ 1,120.82	1.06%	$ 6,460.16	6.13%
IV	DEMOLITION	$ 359.90	0.00%	$ -	0.00%	$ 359.90	0.34%	$ 359.90	0.34%
V	PROVISIONAL SUM FOR SITEWORKS	$ 13,178.75	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,113.88**	**12.89%**	$ 19,773.70	**18.75%**	**$ 4,877.88**	**4.63%**	**$ 24,651.59**	**23.38%**
B	**CONTIGENCY**	**$ 3,000.00**	0.00%	$ -	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	0.00%	$ -	**0.00%**	**$ 2,232.50**	**2.12%**	**$ 2,232.50**	**2.12%**
D	**GRAND TOTAL**	**$ 105,453.88**	**12.89%**	**$ 19,773.70**	**18.75%**	**$ 7,110.38**	**6.74%**	**$ 26,884.09**	**25.49%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BO8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

Kompanha : MEJD PKRIE EBF FERIK KATUAS

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/9/2022	BALIBO /LEOHITU	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu kontinua servisu plesteran iha parte laran nomos iha liur.	
					2	Husu ba grupo komunitario atu rakit ona kuda - kuda iha tempo besik.	
			Eng. MOISES ANGELICO M. FREITAS		3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Bobonaro – Leber

Koordinadas :

Start Point : Long : 9°05'08.52" Latetude : 125°16'31.7568"

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Kompania kontinua servisu monta keramik iha parte varanda ba uma Health Post nomos pintura parede iha parte interior nomos parte exterior.

Foto : Servisu monta keramik 40 x 40 cm iha parte veranda building Health Post.



Foto : Servisu monta keramik 40 x 40 cm iha parte veranda building Health Post.



Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Tuir observasaun husi A.D.N, IP Kompania kontinua servisu monta keramik iha parte varanda ba uma Health Post nomos pintura parede iha parte interior nomos parte exterior.

Foto : Servisu monta rangka plafon nia iha Building Doctor house.



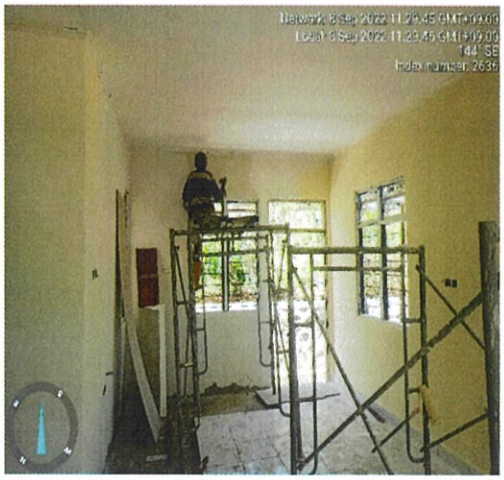
Foto : Servisu acian iha building Helath Post.



Foto : Servisu monta keramik 20 x 20 cm ba lantai nomos dinding iha bulding Health Post.



Foto : Monta Assessoris W01 iha building doctor house.



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Anexu C2 (BR 13)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE
LOCATION : LEBER - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

		Original Contract	Additional (+)		Deduction (-)		Up To Date		Previos Billing (JULI 2022)		This Billing AGUSTUS 2022)		Up To Date	
NO	WORK DESCRIPTION	Amount ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%
A	**HEALTH POST (POSTO DE SAUDE)**	$ 131,757.89	$ -	0.00%	$ -	0.00%	$ 131,757.89	46.38%	$ 96,035.95	33.80%	$ 4,661.43	1.64%	$ 100,697.38	35.44%
I	PREPARATION WORKS	$ 6,259.09670	$ -	0.00%	$ -	0.00%	$ 6,259.10	2.20%	$ 4,634.10	1.63%	$ -	0.00%	$ 4,634.10	1.63%
II	FUNDATION WORKS	$ 4,670.98	$ -	0.00%	$ -	0.00%	$ 4,670.98	1.64%	$ 4,670.98	1.64%	$ -	0.00%	$ 4,670.98	1.64%
III	CONCRETE WORKS	$ 15,933.72	$ -	0.00%	$ -	0.00%	$ 15,933.72	5.61%	$ 14,581.18	5.13%	$ -	0.00%	$ 14,581.18	5.13%
IV	WALL INSTALATION AND PLESTERING	$ 21,315.53	$ -	0.00%	$ -	0.00%	$ 21,315.53	7.50%	$ 20,835.51	7.33%	$ 480.03	0.17%	$ 21,315.53	7.50%
V	CARPENTER WORKS	$ 14,900.00	$ -	0.00%	$ -	0.00%	$ 14,900.00	5.24%	$ 7,450.00	2.62%	$ -	0.00%	$ 7,450.00	2.62%
VI	ROOFING WORKS	$ 18,943.30	$ -	0.00%	$ -	0.00%	$ 18,943.30	6.67%	$ 18,557.30	6.53%	$ -	0.00%	$ 18,557.30	6.53%
VII	CEILING WORKS	$ 8,268.87	$ -	0.00%	$ -	0.00%	$ 8,268.87	2.91%	$ 8,268.87	2.91%	$ -	0.00%	$ 8,268.87	2.91%
VIII	FLOOR TILE WORKS	$ 5,575.21	$ -	0.00%	$ -	0.00%	$ 5,575.21	1.96%	$ -	0.00%	$ 4,181.41	1.47%	$ 4,181.41	1.47%
IX	ELECTRICAL WORKS	$ 8,524.94	$ -	0.00%	$ -	0.00%	$ 8,524.94	3.00%	$ 6,698.84	2.36%	$ -	0.00%	$ 6,698.84	2.36%
X	SANITASI WORKS	$ 8,265.45	$ -	0.00%	$ -	0.00%	$ 8,265.45	2.91%	$ 4,875.95	1.72%	$ -	0.00%	$ 4,875.95	1.72%
XI	PAINTING WORKS	$ 3,751.35	$ -	0.00%	$ -	0.00%	$ 3,751.35	1.32%	$ 2,276.72	0.80%	$ -	0.00%	$ 2,276.72	0.80%
XII	APRON & DRAINAGE WORKS	$ 2,282.61	$ -	0.00%	$ -	0.00%	$ 2,282.61	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	TOWER WORKS	$ 6,366.82	$ -	0.00%	$ -	0.00%	$ 6,366.82	2.24%	$ 3,186.50	1.12%	$ -	0.00%	$ 3,186.50	1.12%
XIV	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	$ -	0.00%	$ -	0.00%	$ 6,500.00	2.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE ASAUDE) 2 UNITS**	$ 103,391.49	$ -	0.00%	$ -	0.00%	$ 103,391.49	36.39%	$ 79,806.64	28.09%	$ 5,902.04	2.08%	$ 85,708.68	30.17%
I	PREPARATION WORKS	$ 533.54	$ -	0.00%	$ -	0.00%	$ 533.54	0.19%	$ 533.54	0.19%	$ -	0.00%	$ 533.54	0.19%
II	FUNDATION WORKS	$ 2,205.39	$ -	0.00%	$ -	0.00%	$ 2,205.39	0.78%	$ 2,205.39	0.78%	$ -	0.00%	$ 2,205.39	0.78%
III	CONCRETE WORKS	$ 7,138.74	$ -	0.00%	$ -	0.00%	$ 7,138.74	2.51%	$ 7,138.74	2.51%	$ -	0.00%	$ 7,138.74	2.51%
IV	WALL INSTALATION AND PLESTERING	$ 7,576.95	$ -	0.00%	$ -	0.00%	$ 7,576.95	2.67%	$ 7,576.95	2.67%	$ -	0.00%	$ 7,576.95	2.67%
V	STAIRS WORKS	$ 211.19	$ -	0.00%	$ -	0.00%	$ 211.19	0.07%	$ 211.19	0.07%	$ -	0.00%	$ 211.19	0.07%
VI	CARPENTER WORKS	$ 5,050.00	$ -	0.00%	$ -	0.00%	$ 5,050.00	1.78%	$ 5,050.00	1.78%	$ -	0.00%	$ 5,050.00	1.78%
VII	ROOFING WORKS	$ 7,936.36	$ -	0.00%	$ -	0.00%	$ 7,936.36	2.79%	$ 7,936.36	2.79%	$ -	0.00%	$ 7,936.36	2.79%
VIII	CEILING WORKS	$ 3,436.99	$ -	0.00%	$ -	0.00%	$ 3,436.99	1.21%	$ 1,718.50	0.60%	$ 1,718.50	0.60%	$ 3,436.99	1.21%
IX	FLOOR TILE WORKS	$ 2,465.04	$ -	0.00%	$ -	0.00%	$ 2,465.04	0.87%	$ -	0.00%	$ 1,232.52	0.43%	$ 1,232.52	0.43%
X	ELECTRICAL WORKS	$ 4,527.90	$ -	0.00%	$ -	0.00%	$ 4,527.90	1.59%	$ 2,928.30	1.03%	$ -	0.00%	$ 2,928.30	1.03%
XI	SANITASI WORKS	$ 5,056.46	$ -	0.00%	$ -	0.00%	$ 5,056.46	1.78%	$ 3,307.96	1.16%	$ -	0.00%	$ 3,307.96	1.16%
XII	PAINTING WORKS	$ 1,457.19	$ -	0.00%	$ -	0.00%	$ 1,457.19	0.51%	$ 1,296.40	0.46%	$ -	0.00%	$ 1,296.40	0.46%
XIII	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	$ -	0.00%	$ -	0.00%	$ 4,000.00	1.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING	$ 100.00	$ -	0.00%	$ -	0.00%	$ 100.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1UNIT DOCTOR HOUSE)	$ 51,695.74	$ -	0.00%	$ -	0.00%	$ 51,695.74	18.20%	$ 39,903.32	14.05%	$ 2,951.02	1.04%	$ 42,854.34	15.08%
C	**EXTERNAL WORKS**	$ 9,379.45	$ -	0.00%	$ -	0.00%	$ 9,379.45	3.30%	$ 5,129.45	1.81%	$ -	0.00%	$ 5,129.45	1.81%
1	**TOTAL CONSTRUCTION COST (A + B + C)**	$ 244,528.83	$ -	0.00%	$ -	0.00%	$ 244,528.83	86.07%	$ 180,972.04	63.70%	$ 10,563.47	3.72%	$ 191,535.51	67.42%
2	**CONTRACTOR FEE (10% x 1)**	$ 24,452.88	$ -	0.00%	$ -	0.00%	$ 24,452.88	8.61%	$ 18,097.20	6.37%	$ 1,056.35	0.37%	$ 19,153.55	6.74%
3	**OVERHEAD**	$ 4,750.00	$ -	0.00%	$ -	0.00%	$ 4,750.00	1.67%	$ 2,100.00	0.74%	$ -	0.00%	$ 2,100.00	0.74%
4	**TAXA 2% x (1 + 2 + 3)**	$ 5,474.63	$ -	0.00%	$ -	0.00%	$ 5,474.63	1.93%	$ 4,023.38	1.42%	$ 232.40	0.08%	$ 4,255.78	1.50%
5	**CONTIGENCY (2% x 1)**	$ 4,890.58	$ -	0.00%	$ -	0.00%	$ 4,890.58	1.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	**GRAND TOTAL**	$ 284,096.92	$ -	0.00%	$ -	0.00%	$ 284,096.92	100.00%	$ 205,192.63	72.23%	$ 11,852.21	4.17%	$ 217,044.84	76.40%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento
ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

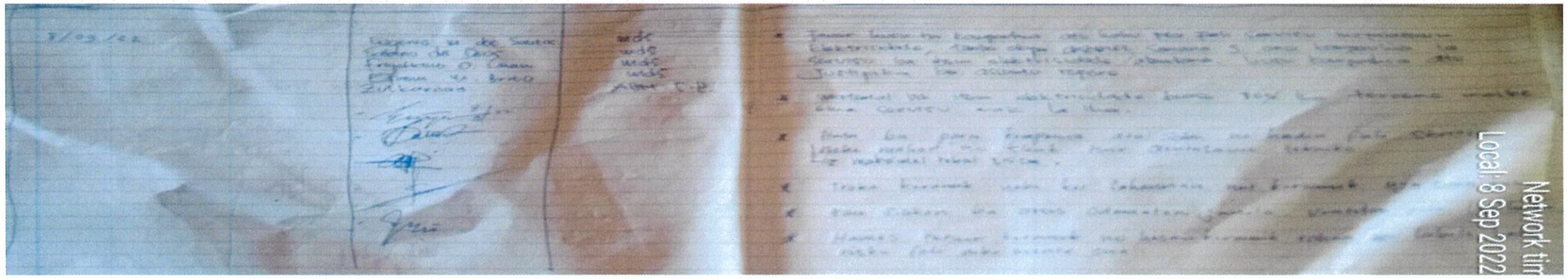
 # Anexu D2 (BR13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

Kompanha : Glove Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	BOBONARO - LEBER	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N,IP MUNICIPIO BOBONARO	1	Husu ba kompania atu hahu fila fali servisu installasaun eleterisidade tamba semana 3 ona kompania la servisu ba item eletrisidade / kontinua. Husu ba kompania atu justifika ba assuntu refere.	
					2	Material ba item servisu eletrisidade iha lokasi ona maibe la kontinua servisu.	
					3	Husu ba parte kompania atu troka keramik nebe maka kor la hanesan.	
			Eng. MOISES ANGELICO M. FREITAS		4	Husu ba kompania atu monta silikon ba kaca jandela nomos ordamatan.	
					5	Husu ba kompania atu hamos fali cat kona iha parte ordamatan, jandela nomos lantai keramik.	



Anexu C1 (BR16)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot

No. kontratu : MEJD PKRIE EBF COTA BOOT

Data Inspesaun : 14-09-2022

Fatin Inspesaun : **BOBONARO – AIMETA**

Koordinadas :

Start Point : Long 9°0'50,358"S Latetude : 125°23'25.506"E

End Point : Long Latetude : .....

Naran Inspector : 1. Arch. Zulkarnaen Depari

2. Eng. Moises Angelico M. Feitas

Tuir Oberservasaun A.D.N, IP Grupo komunitario servisu ramata ona ba pasangan batako iha parte External Walls (dinding bagian luar) nomos Internal Walls (dinding bagian dalam).Husu mos ba grupo komunitario atu kontinua servisu plesteran dinding nomos monta kuda – kuda.

Foto : Class Room Building C (parte exterior).

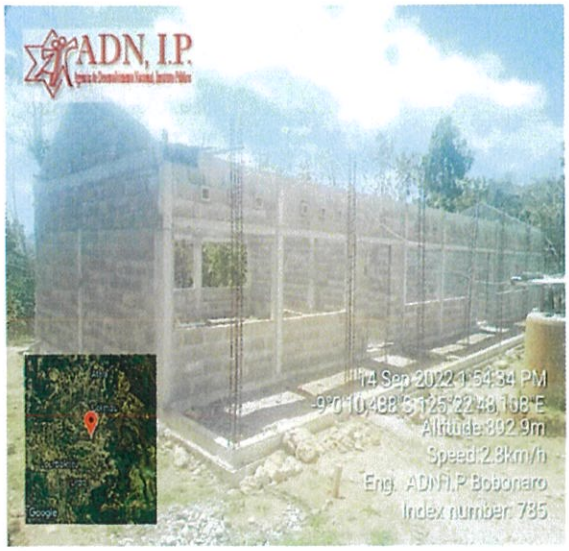
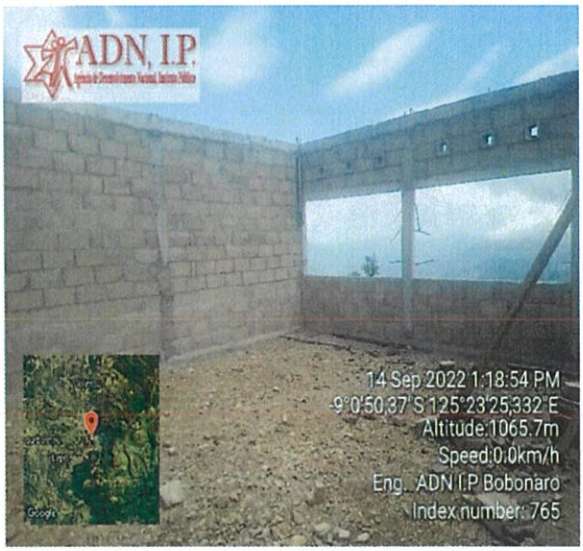


Foto : Class Room Building C (parte interior).



Anexu C1 (BR16)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot

No. kontratu : MEJD PKRIE EBF COTA BOOT

Tuir Oberservasaun A.D.N, IP Grupo komunitario servisu ramata sloof nomos pembesian kolom. Husu ba grupo komunitario atu kontinua servisu pasangan batako iha parte exterior nomo interior.

Foto : Servisu Toilet Building (Tb)



Foto : Servisu Toilet Building (Tb)



Foto : Servisu Toilet Building (Tb)



Foto : Servisu Toilet Building (Tb)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (BR16)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF COTA BOOT
FATIN PROJECTO : BOBONARO SUCO AIMETA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

Summary

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILL		THIS BILL		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ -	0.00%	$ 1,950.00	1.97%	$ 1,950.00	1.97%
2	Class Room Building C	$ 52,944.04	$ -	0.00%	$ 11,076.42	11.20%	$ 11,076.42	11.20%
3	Toilet Building	$ 26,275.03	$ -	0.00%	$ 6,900.76	6.98%	$ 6,900.76	6.98%
5	Professiona Sum For Site Works	$ 13,376.06	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 95,670.13**	**$ -**	**0.00%**	**$ 19,927.18**	**20.15%**	**$ 19,927.18**	**20.15%**
II	**Overhead**	**$ 200.00**	**$ -**	**0.00%**	**$ 2,157.50**	**2.18%**	**$ 2,157.50**	**2.18%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 98,870.13**	**$ -**	**0.00%**	**$ 22,084.68**	**22.34%**	**$ 22,084.68**	**22.34%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D (BR16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot

Kompanha : MEJD PKRIE EBF COTA BOOT

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/14/2022	BOBONARO /AIMETA	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu kontinua servisu plesteran iha parte laran nomos iha liur.	
					2	Husu ba grupo komunitario atu rakit ona kuda - kuda iha tempo besik.	
			Eng. MOISES ANGELICO M. FREITAS		3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (BR 17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Data Inspesaun : 14-09-2022

Fatin Inspesaun : Gumer

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario molok kontinua servisu bekisting no pembesian ba litle beam iha building C.

Foto : Sides and soffit of Lintel BEAMS at building C



Foto : 8mm diameter bars as ligatures in Lintel BEAMS at Building C



Anexu C1 (BR 17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu ba material batako nebe mak drop ona iha tereno nune'e bele kontinua servisu ba pembesian no bekisting Litle beam iha building Cdl no Tb.

Foto : Pekerjaan pemasangan batako building Cdl

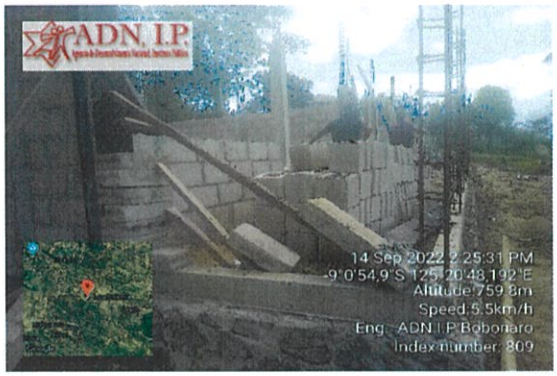


Foto : Pekerjaan pemasangan batako building Tb

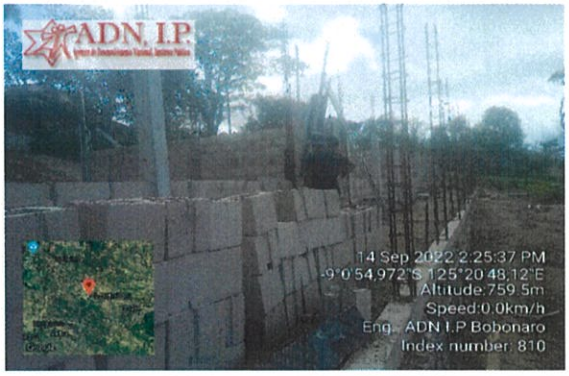


Foto : Litle beam at building Tb

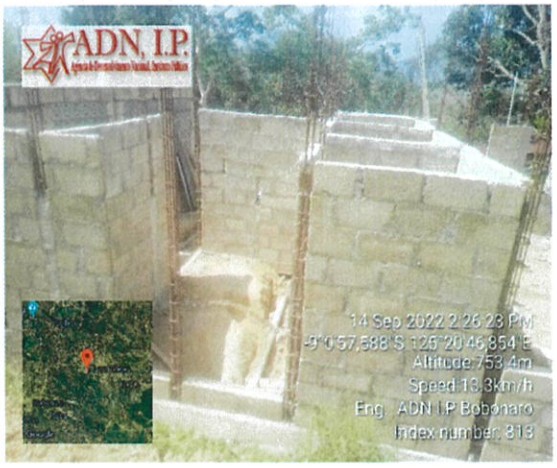


Foto : pemasangan batako loster building Tb.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu (C2 BR17)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC LUCINDA GUMER
LOCATION : ALDEIA GUMER, SUCO LOURBA, POSTO ADMINISTRATIVO BOBONARO,
MUNICIPIO : BOBONARO.

Summary

No	ITEM SERVISU	AMOUNT CONTRAC	PREVIOUS BILLING (AGUSTUS 2022)		THIS BILLING (SEPTEMBER 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 1,500.00	0.98%	$ -	0.00%	$ 1,500.00	0.98%
2	Class Room Building C	$ 52,899.74	$ 4,827.46	3.16%	$ 5,677.26	3.72%	$ 10,504.72	6.88%
3	Class Room Building CB	$ 74,103.85	$ 6,416.89	4.20%	$ 8,912.64	5.83%	$ 15,329.53	10.03%
4	Professiona Sum For Demolition	$ 1,115.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Professiona Sum For Site Works	$ 12,235.34	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 143,428.94**	**$ 12,744.35**	**8.34%**	**$ 14,589.90**	**9.55%**	**$ 27,334.25**	**17.89%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 3,170.00**	**2.08%**	**$ 3,170.00**	**2.08%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,768.94**	**$ 12,744.35**	**8.34%**	**$ 17,759.90**	**11.63%**	**$ 30,504.25**	**19.97%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO
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 # Anexu D (BR17)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer

Kompanha : MEJD PKRIE EBC GUMER

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14 09 2022	Bobonaro/Lourba	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo atu lori material raihenek, kerikil, sementi ba Lab Nasional obras Publik hodi bele halo trail mix hodi bele hetan komposisi desain tuir Mpa determina ona iha kontratu.	
			Moises Angelico M. Freitas		3	Husu ba grupo molok atu halo pengecoran ba litle beam cek fila fali pembesian no bekisting tuir spesifikasaun Dezenho no BoQ.	
					4	Husu ba grupo aslera servisu tuir plano nebe iha no mantein nafatin kualidade.	

Anexu C1 (BR 19)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Maliubu
No. kontratu : MEJD PKRIE EBF DILAI

Data Inspesaun : 14-09-2022

Fatin Inspesaun : Bobonaro – Maliubu

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

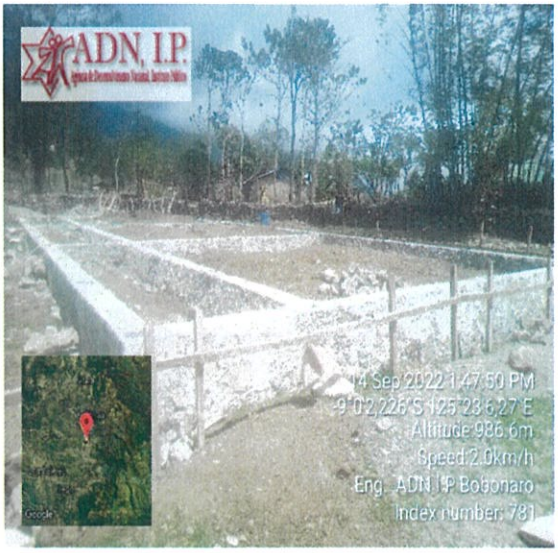
: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo comunitario kontinua servisu ba pembesian no bekisting sloof betaun iha building C, Building Cdl no Building Tb.

Foto : Excavate trenches not exceeding 1m deep for foundation at building C.



Foto : Trim and compact sub-base of building at Building Cdl.



MINISTÉRIO DO PLANO
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ANEXU C2 (BR 19)

PROJECT NAME : **KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU**
FATIN PROJECTO : **BOBONARO, SUCO MALIUBU**
DONO DO PROJECTO : **MINISTERIO DA EDUKASAUN**

MAIN SUMMARY

No	Description	Amount	PREVIOUS BILL (AGUSTUS 2022)		THIS BILL (SEPTEMBER 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	3,075.00	$ -	0.00%	$ 1,050.00	0.69%	$ 1,050.00	0.69%
II	CLASSROOM BUILDING C	53,637.28	$ -	0.00%	$ 1,175.19	0.77%	$ 1,175.19	0.77%
III	CLASSROOM & LIBRARY BUILDING Cdl	47,158.01	$ -	0.00%	$ 207.40	0.14%	$ 207.40	0.14%
IV	TOILET BUILDING Tb	26,400.51	$ -	0.00%	$ 545.00	0.36%	$ 545.00	0.36%
V	SITEWORKS , PROVISIONAL SUM	12,211.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**142,482.23**	**$ -**	**0.00%**	**$ 2,977.58**	**1.96%**	**$ 2,977.58**	**1.96%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ -**	**0.00%**	**$ 1,372.50**	**0.90%**	**$ 1,372.50**	**0.90%**
D	**GRAND TOTAL**	**151,822.23**	**$ -**	**0.00%**	**$ 4,350.08**	**2.87%**	**$ 4,350.08**	**2.87%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN I.P Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng. Senior ba Projeto Edificio Publiku no Be'e Saneamento ADN I.P

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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 # Anexu D2 (BR 19)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Mlaiubu

Kompanha : MEJD PKRIE EBF MALIUBU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14 09 2022	BOBONARO-MALIUBU	Zulkarnaen Depari	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu kontinua atu aselera servisu tanba servisu ba projeto refere lao tarde.	
					2	Husu ba grupo komunitario halo ona servisu ba pembesian no bekisting sloof betaun iha building C, Building Cdl no building Tb.	
			Moises Angelico M. Freitas		3	Husu ba grupo komunitario molok atu supply material ba tereno tenki hetan lista aprova material husi dono do projeto	
					4	Husu ba grupo komunitario atu servisu tuir spesifikasaun dezenho no Boq, no aselera servisu tuir plano no mantein nafatin kualidade.	

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Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben

No. kontratu : MEJD PKRIE PRE ESKOLAR ATUABEN

Data Inspesaun : 14-09-2022

Fatin Inspesaun : Bobonaro – Atuaben

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N Grupo komunitario halo ona servisu pengecoran ba iha parte Ring balk, husu nafatin grupo komunitario atu kontinua servisu plesteran dinding nebe mak material rai henek drop/iha ona tereno.

Foto : Servisu pengecoran ring balk.

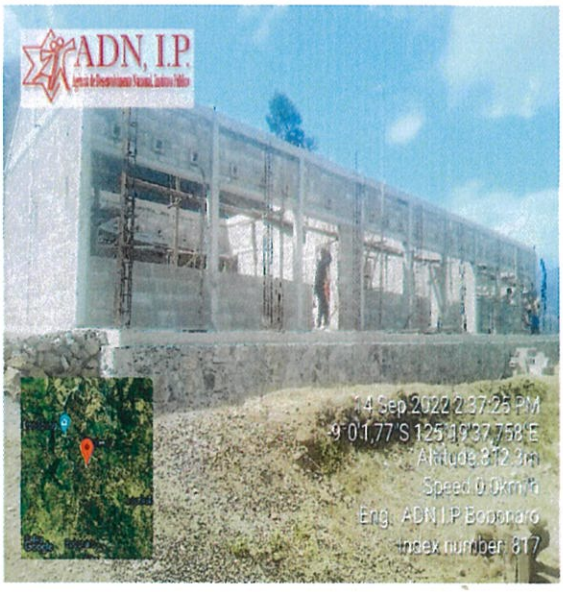


Foto : Servisu pelesteran parede parte haris fatin.



Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : MEJD PKRIE PRE ESKOLAR ATUABEN

Tuir Oberservasaun A.D.N Grupo komunitario kontinua hala'o servisu ona ba pembesian no bekisting tiga kursi iha parte varandah.

Foto : Tulangan kolom tiga kursi parte varanda.

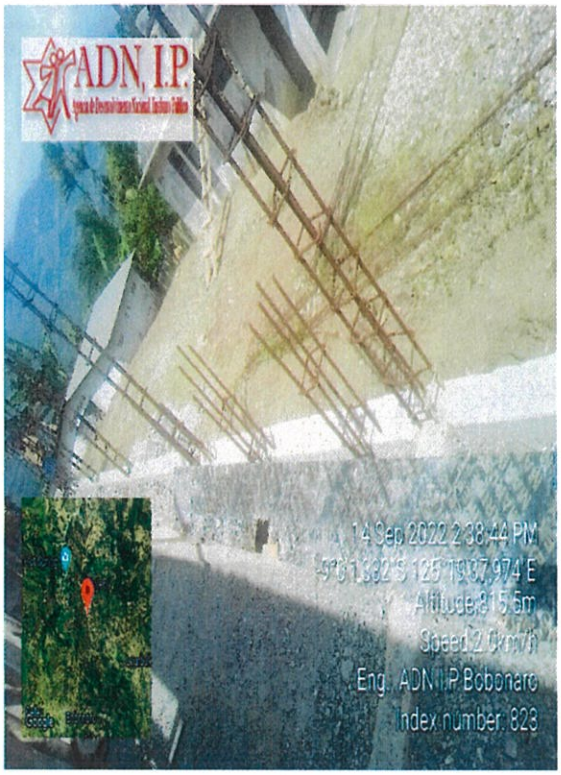
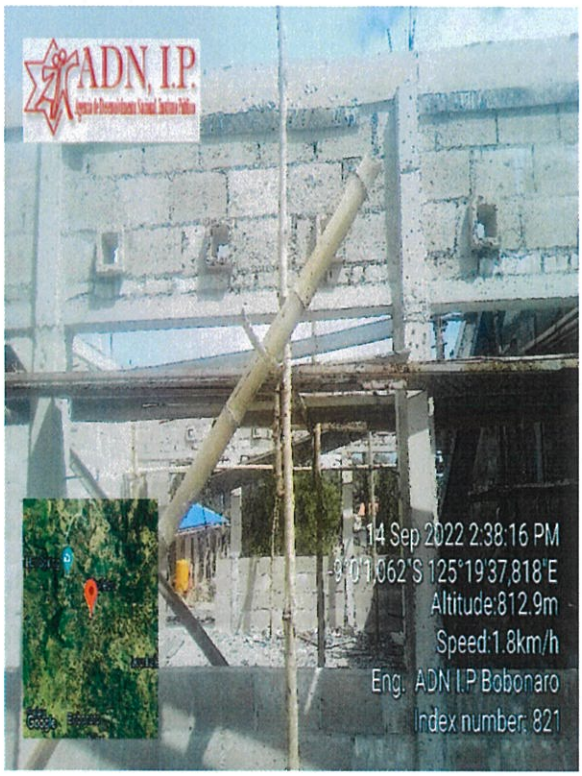


Foto : Servisu pengecoran litle beam no ring balk parte haris fatin.



MINISTÉRIO DO PLANO
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 # ANEXU C2 (BR 20)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR
LOCATION : ALDEIA ATU ABEN, SUCO ATU-ABEN, POSTO BOBONARO
DONO DO PROJETO : MINISTERIO DA EDUCACAO

SUMMARY

No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS BILLING (AGUSTUS 2022)		THIS BILLING SEPTEMBER 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,450.00	2.85%	$ -	0.00%	$ 2,450.00	2.85%
2	Class Room Building C2	$ 62,793.44	$ 21,520.38	25.01%	$ 7.69	0.01%	$ 21,528.07	25.01%
4	Professiona Sum For Site Works	$ 10,844.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 76,712.90**	**$ 23,970.38**	**27.85%**	**$ 7.69**	**0.01%**	**$ 23,978.07**	**27.86%**
II	**Overhead**	**$ 6,340.00**	**$ 1,429.20**	**1.66%**	**$ 937.00**	**1.09%**	**$ 2,366.20**	**2.75%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 86,052.90**	**$ 25,399.58**	**29.51%**	**$ 944.69**	**1.10%**	**$ 26,344.27**	**30.61%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng.Moises Angelico Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben

Kompanha : MEJD PKRIE PRE ESKOLAR ATUABEN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 AGUSTUS 2022	Bobonaro/Atuaben	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario kontinua finaliza servisu nebe mak material iha ona tereno.	
					2	Husu ba grupo comunitario atu kontinua rega be ba beton ring balk ne'ebe hala'o ona pengecoran.	
			Moises Angelico Marques Freitas		3	Husu ba grupo comunitario molok atu supply material tenki hetan lista approva material husi dono do projeto	
					4	Husu ba grupo komunitario atu servisu tuir spesifikasaun Dezenho no Boq, karik iha mudansan tenki koordena ho dono do projeto.	
					5	Husu ba Grupo komunitario atu aselera servisu tuir plano no mantein nafatin kualidade.	

Anexu C1 (BR 24)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC HAUBA
No. kontratu : Grupo Komunitario

Data Inspesaun : 14-09-2022

Fatin Inspesaun : Hauba

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario molok kontinua servisu ring balk iha parte building TB husu ba tekniko atu koordena ho projeto nain ba material batako nebe mak uja ba konstrusaun refere.

Foto : 100mm external hollow block walls (100mm dinding bagian luar)

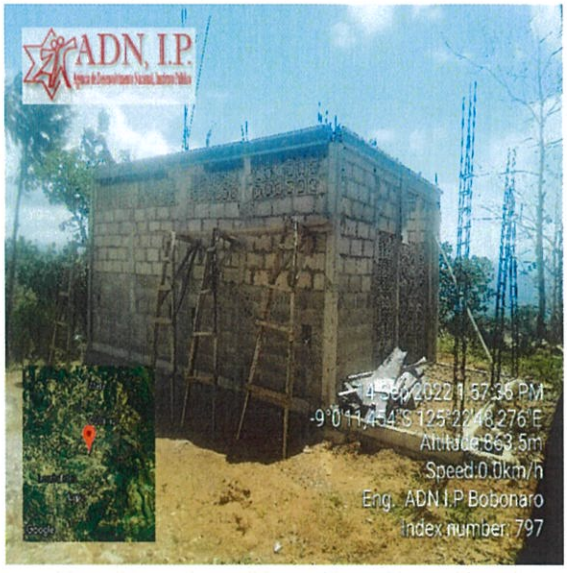
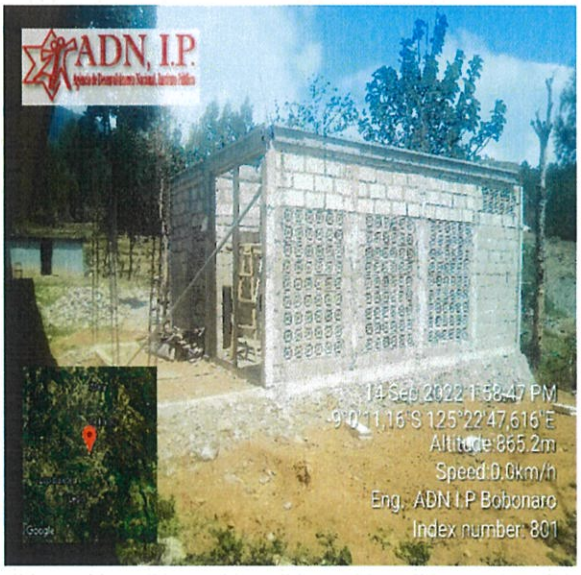


Foto : Sides and soffit of horizontal roof beams (ringbalok samping)



Anexu C1 (BR 24)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC HAUBA
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu ba material nebe mak drop ona iha tereno nune'e bele kontinua servisu plesteran no mos kontinua servisu ba pembesian no bekisting kursi parte varanda iha building C.

Foto : Sloping roof beams (ring balk sopi-sopi.

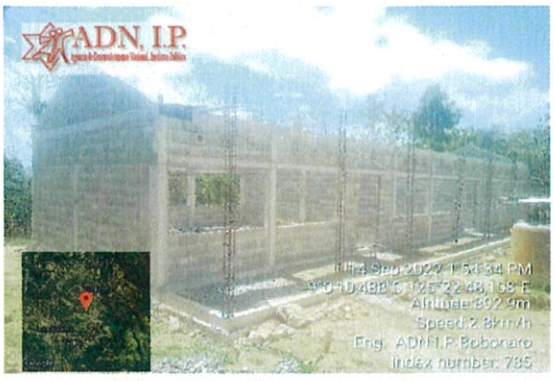


Foto : besi polos untuk tempat duduk dia 8mm.

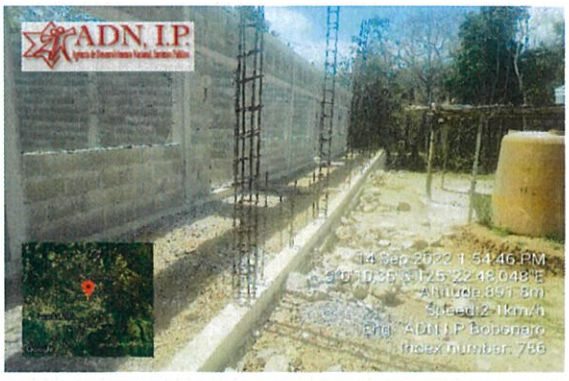


Foto : Litle beam and Horizontal roof beams (ringbalok)

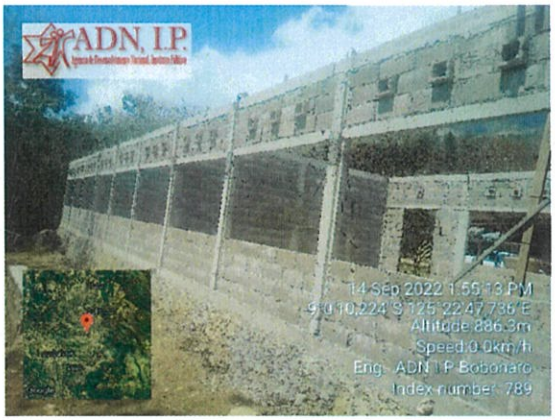
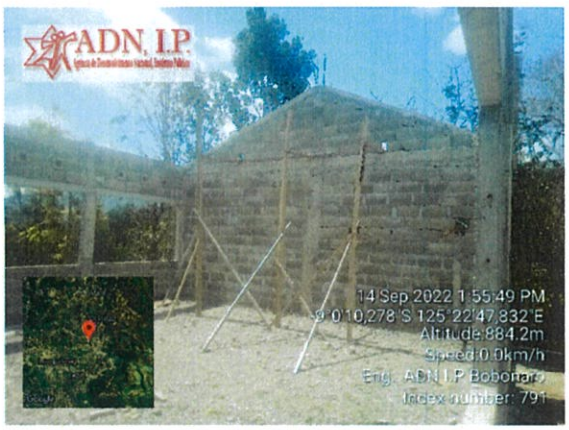


Foto : Prepara servisu plesteran ba building C.



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 # ANEXU C2 (BR24)

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN EBC HAUBA
FATIN PROJECTO : BOBONARO, SUCO MALI-UBU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY								
No	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (AGUSTUS 2022)		THIS BILLING (SEPTEMBER 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.18%	$ -	0.00%	$ 2,525.00	2.18%
II	CLASSROOM BUILDING C	$ 53,637.28	$ 5,616.06	4.84%	$ 8,054.52	6.94%	$ 13,670.57	11.79%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ 5,517.47	4.76%	$ 5,517.47	4.76%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 23,540.07	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 106,652.86**	**$ 8,141.06**	**7.02%**	**$ 13,571.99**	**11.70%**	**$ 21,713.05**	**18.72%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,410.00**	**1.22%**	**$ 1,410.00**	**1.22%**
D	**GRAND TOTAL**	**$ 115,992.86**	**$ 8,141.06**	**7.02%**	**$ 14,981.99**	**12.92%**	**$ 23,123.05**	**19.93%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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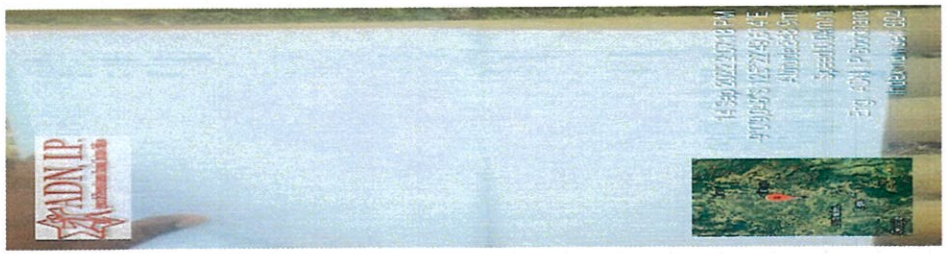
 # Anexu D (BR24)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.EBC Hauba

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/09/2022	Bobonaro/Mali Ubu	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu aselera servisu tuir TS no mantein natain kualidade	
					2	Husu ba grupo komunitario atu kontinua servisu plestera iha building C	
					3	Husu ba grupo komunitario atu kontinua servisu pembesian no bekisting iha parte building C.	
			Moises Angelico M. Freitas		4	Husu ba grupo comunitario molok servisu kontinua husu ba grupo komunitario atu koordena ho projeto nain sobre material batako nebe utiliza iha building Tb	



Anexu C1 (CO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Cailaco – 12 April/ Marco

Koordinadas :

Start Point : Long 8°52'49.668"S Latetude : 125°12'36.864"E

End Point : Long Latetude : .....

Naran Inspector : 1. Arch. Zulkarnaen Depari

: 2. Eng. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo komunitario servisu ramata ona ba item pasangan batako nomos servisu beton.Husu mos ba grupo komunitario atu kontinuaa servisu atap nomos plesteran parte interior nomos exterior iha tempo besik ba building C.

Foto : Class Room Building C (Parte Exterior).

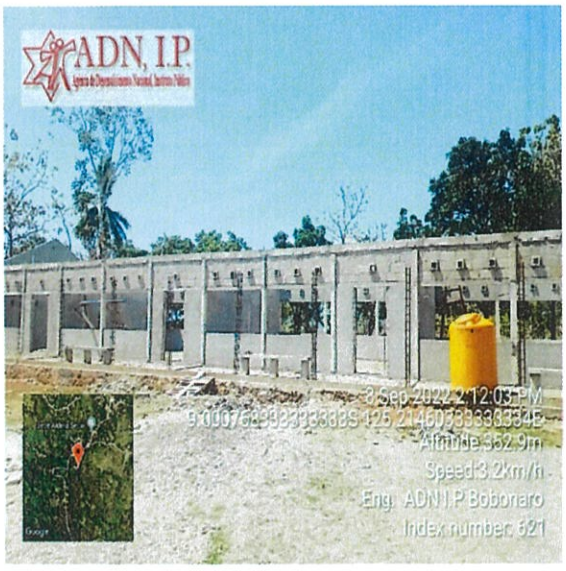
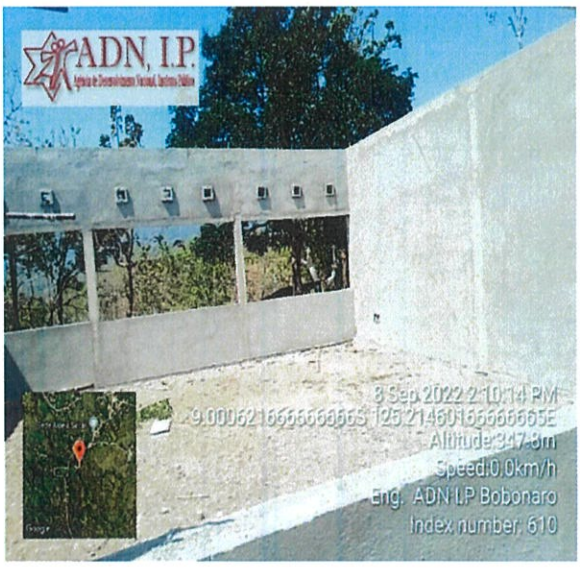


Foto : Class Room Building C (Parte Interior).



Anexu C1 (CO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario servisu ramata ona ba item pasangan batako nomos servisu beton.Husu mos ba grupo komunitario atu kontinuaa servisu atap nomos plesteran parte interior nomos exterior iha tempo besik ba building CB + Tb.

Foto : Class Room Building CB + Tb

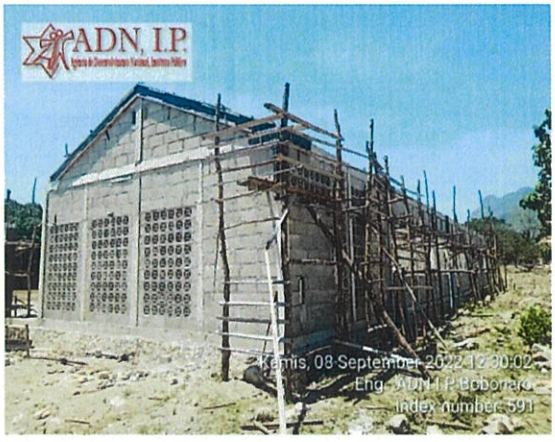


Foto : Class Room Building CB + Tb



Foto : Class Room Building CB +Tb



Foto : Class Room Building CB +Tb



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ANEXU C2 (CO8)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF MARCO
FATIN PROJECTO : CAILACO SUCO MELIGO
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

SUMMARY

No	ITEM SERVISU	AMOUNT ($)	UP TO DATE		PREVIOUS BILL		THIS BILL		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 975.00	0.64%	$ 975.00	0.64%	$ -	0.00%	$ 975.00	0.64%
2	Class Room Building C	$ 51,177.12	$ 15,711.96	10.29%	$ 15,711.96	10.29%	$ -	0.00%	$ 15,711.96	10.29%
3	Class Room Building CB	$ 71,904.38	$ 20,962.81	13.73%	$ 20,962.81	13.73%	$ -	0.00%	$ 20,962.81	13.73%
4	Provisional Sum For Site Works	$ 17,231.41	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$ 143,387.91**	**$ 37,649.78**	**24.65%**	**$ 37,649.78**	**24.65%**	**$ -**	**0.00%**	**$ 37,649.78**	**24.65%**
	Overhead	**$ 6,340.00**	**$ 1,302.00**	**0.85%**	**$ 1,302.00**	**0.85%**	**$ -**	**0.00%**	**$ 1,302.00**	**0.85%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,727.91**	**$ 38,951.78**	**25.50%**	**$ 38,951.78**	**25.50%**	**$ -**	**0.00%**	**$ 38,951.78**	**25.50%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (CO8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/9/2022	CAILACO /MELIGO	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N. IP. MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu kontinua servisu Roofing nomos plesteran ba parede parte laran nomos liur.	
					2	Husu ba grupo komunitario molok atu supply material ba lokasi projetu tenki hetan approvasaun material husi projetu nain.	
			Eng. MOISES ANGELICO M. FREITAS		3	Husu ba Eng grupo komunitario atu konta volume nebe maka servisu ramata ona hodi bele sukat hamutuk ho teknik A.D.N bobonaro nomos teknik educasaun iha terenu.	
					4	Husu ba grupo komunitario atu aselera servisu tuir time schedoule no mantein nafatin kualidade.	

Anexu C1 (LT7)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai
No. kontratu : MEJD PKRIE EBF DILAI

Data Inspesaun : 14-09-2022

Fatin Inspesaun : Lolotoe – Dilai

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo comunitario kontinua servisu ba pengecoran lantai iha ruangan no pengecoran lantai parte varandah no mos halo ona servisu pembesian no bekisting kursi iha varandah.

Foto : 15mm render to external surfaces of external block walls

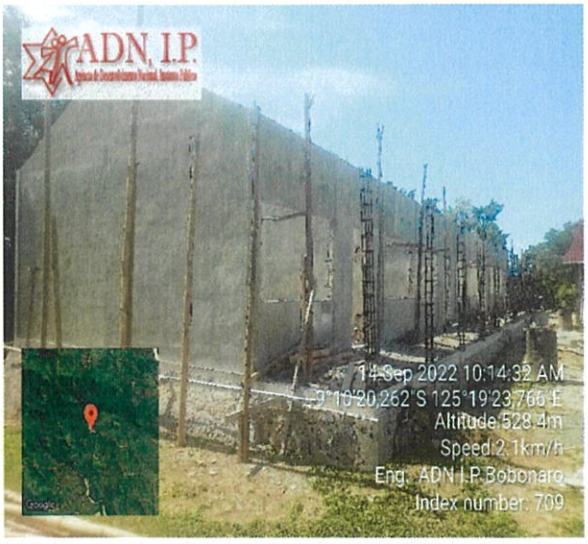
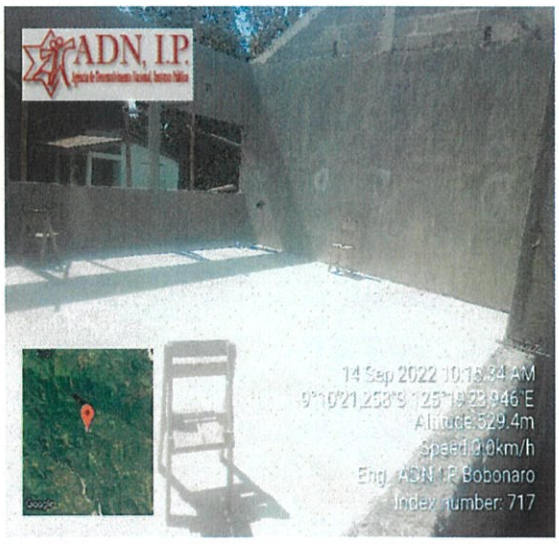


Foto : 50mm thick ground slab, horizontal, laid in bays between isolation joints as per drawings



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 # ANEXU C2 (LT7)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI
FATIN PROJECTO : LOLOTOE, SUCO LUPAL
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRAC

No	DESCRIPTION	AMOUNT	PREVIOUS BILLING (AGUSTUS 2022)		THIS BILLING (SEPTEMBER (2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.88%	$ -	0.00%	$ 2,525.00	2.88%
II	CLASSROOM BUILDING Ca	$ 68,363.73	$ 21,307.82	24.33%	$ 3,642.80	4.16%	$ 24,950.62	28.49%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,784.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 78,222.82**	**$ 23,832.82**	**27.22%**	**$ 3,642.80**	**4.16%**	**$ 27,475.62**	**31.38%**
B	CONTIGENCY	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	OVER HEAD	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,585.00**	**1.81%**	**$ 1,585.00**	**1.81%**
D	**GRAND TOTAL**	**$ 87,562.82**	**$ 23,832.82**	**27.22%**	**$ 5,227.80**	**5.97%**	**$ 29,060.62**	**33.19%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D2 (LT7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai

Kompanha : MEJD PKRIE EBF DILAI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14 09 2022	LOLOTOE - DILAI	Zulkarnaen Depari	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu kontinua servisu pengecoran lantai iha sala aula no varanda.	
					2	Husu ba grupo komunitario halo ona servisu ba pembesian no bekisting kursi iha parte varanda	
			Moises Angelico M. Freitas		3	Husu ba grupo komunitario molok atu supply material steel roof ba tereno koordena ho projeto nain ba aprovasaun material	
					4	Husu ba grupo komunitario atu servisu tuir spesifikasaun dezenho no Boq, no aselera servisu tui plano no mantein nafatin kualidade.	



Anexu C1 (LT8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Data Inspesaun : 14-09-2022

Fatin Inspesaun : Lolotoe – Opa Vila

Koordinadas :

Start Point : Long : 9°10'0,882"S Latetude : 125°16'0,75"E

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario halo ramata ona servisu plesteran iha parte interior nomos exterior ba Classroom Building Cdl. Husu ba grupo komunitario atu kontinua servisu ba kuda – kuda iha tempo badak.

Foto : Servisu Plesteran Classroom Building Cdl

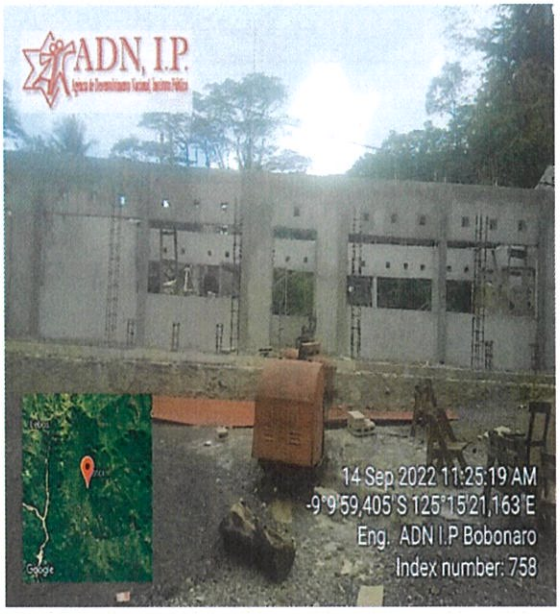
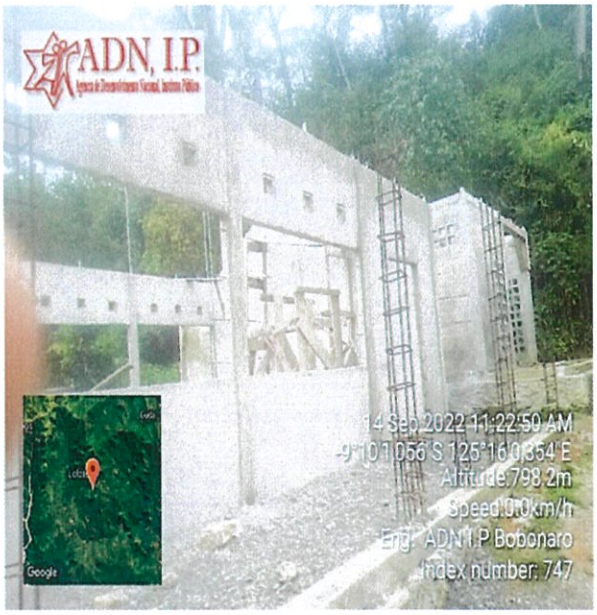


Foto : Servisu Plesteran Classroom Building Cdl



Anexu C1 (LT8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Tuir observasaun husi A.D.N IP, Grupo Komunitario halo ramata ona servisu plesteran iha parte interior nomos exterior ba Toilet Building Tb. Husu ba grupo komunitario atu kontinua servisu ba kuda – kuda iha tempo badak.

Foto : Servisu plesteran dinding iha parte Toilet.

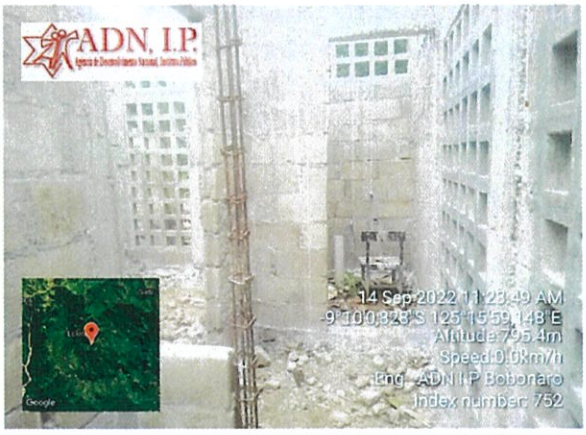


Foto : Servisu plesteran dinding iha parte Toilet.

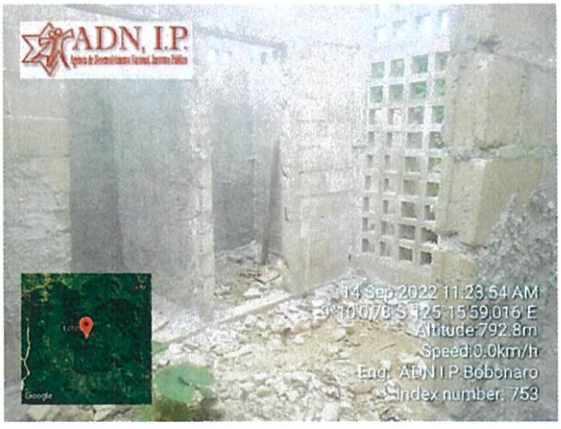


Foto : Servisu plesteran dinding iha parte Toilet.

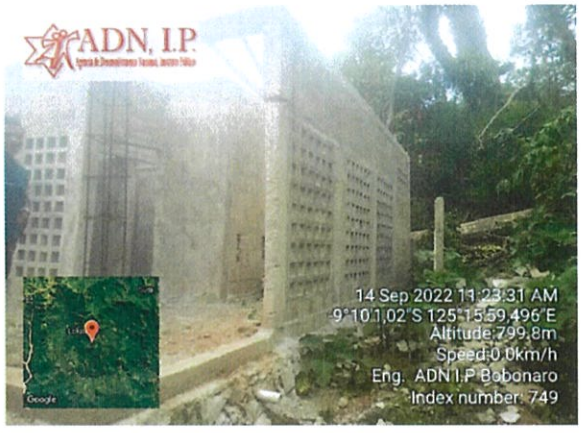


Foto : Servisu plesteran dinding iha parte Toilet.



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 # ANEXU C2 (LT 08)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF OPA VILLA
FATIN PROJECTO : LOLOTOE SUCO OPA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			BOQ CONTRACT			REZULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	UP TO DATE			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT ($)	%		AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.15%		$ 2,525.00	2.15%	$ -	0.00%	$ 2,525.00	2.15%
II	CLASSROOM BUILDING Cdl	$ 49,060.24	$ 17,516.52	14.90%		$ 17,516.52	14.90%	$ 227.03	0.19%	$ 17,743.55	15.09%
III	CLASSROOM BUILDING Rf	$ 15,615.29	$ -	0.00%		$ -	0.00%	$ 9,294.92	7.91%	$ 9,294.92	7.91%
IV	TOILET BUILDING Tb	$ 27,429.88	$ 8,513.39	7.24%		$ 8,513.39	7.24%	$ 19.11	0.02%	$ 8,532.50	7.25%
V	DEMOLITION	$ 397.20	$ -	0.00%		$ -	0.00%	$ 397.20	0.34%	$ 397.20	0.34%
VI	PROVISIONAL SUM FOR SITEWORKS	$ 12,553.51	$ -	0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**108,131.12**	**$ 28,554.91**	**24.29%**		**$ 28,554.91**	**24.28%**	**$ 9,938.26**	**8.46%**	**$ 38,493.18**	**32.74%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**		**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ -**	**0.00%**		**$ -**	**0.00%**	**$ 2,037.50**	**1.73%**	**$ 2,037.50**	**1.73%**
D	**GRAND TOTAL**	**$ 117,471.12**	**$ 28,554.91**	**24.29%**		**$ 28,554.91**	**24.28%**	**$ 11,975.76**	**10.19%**	**$ 40,530.68**	**34.48%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Feitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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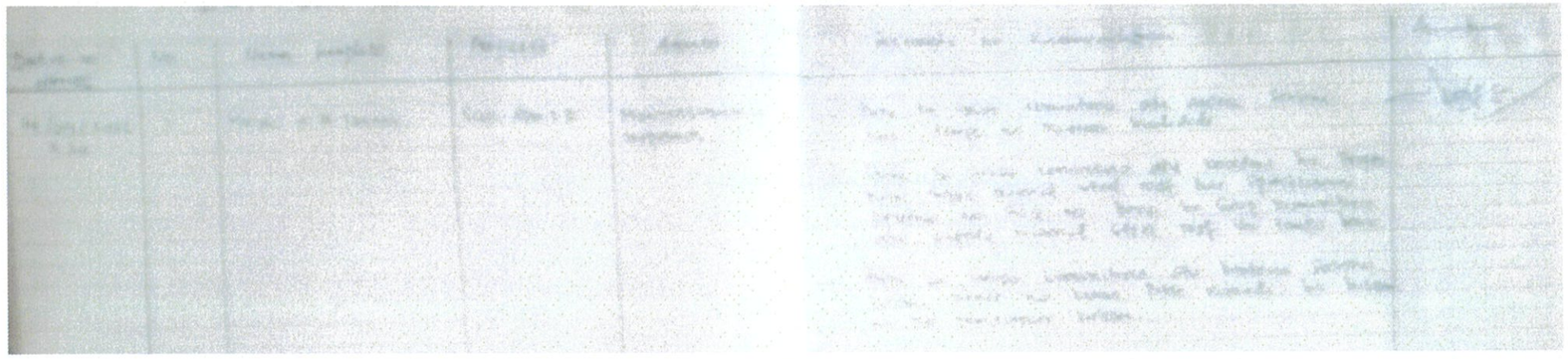
 # Anexu D2 (LT8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila

Kompanha : MEJD PKRIE EBF OPA VILA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/14/2022	LOLOTOE -OPA VILLA	ZULKARNAEN DEPARI	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu supply material steel roof ba lokasi projetu tenki hetan approvasaun material husi projetu nain.	
					2	Husu ba grupo komunitario atu supply material steel roof iha tempo besik.	
			MOISES ANGELICO M. FREITAS		3	Husu ba grupo komunitario atu aselera servisu lelais tuir plano nebe maka iha ona nomos mantein nafatin qualidade.	



Anexu C1 (MLN 20)
Back-up Data

Naran Projeto : New Construction Of ICU Room In Bobonaro, Maliana Timor Leste
No. kontratu : RDTL-MS-DNA-NCB-20-149

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989268 Latetude : 125.217252

End Point : Long Latetude : .....

Naran Inspector : 1. Arch. Zulkarnaen Depari

2. Eng. Moises Angelico M Freitas

Tuir Oberservasaun A.D.N IP, Kompania tenki hadia fali servusi balu se att hanesan retak dinding, plafond nomos list plafond, pipa wastafel nomos Ac 3 Pk molok atu rekomenda pagamento retsaun 10%.

Foto : Plafond nomos list plafond nebe maka att hela.

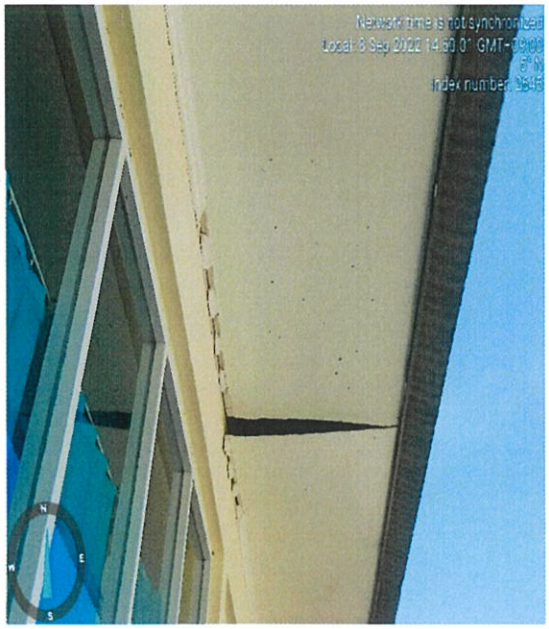
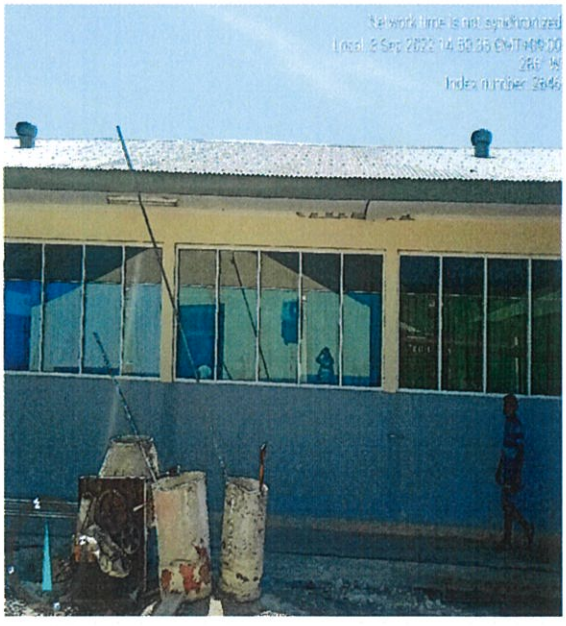


Foto : Plafond nomos list plafond nebe maka att hela.



Anexu C1 (MLN 20)
Back-up Data

Naran Projeto : New Construction Of ICU Room In Bobonaro, Maliana Timor Leste
No. kontratu : RDTL-MS-DNA-NCB-20-149

Tuir Oberservasaun A.D.N IP, Kompania tenki hadia fali servusi balu se att hanesan retak dinding, plafond nomos list plafond, pipa wastafel nomos Ac 3 Pk molok atu rekomenda pagamento retsaun 10%.

Foto : Dinding balun retak

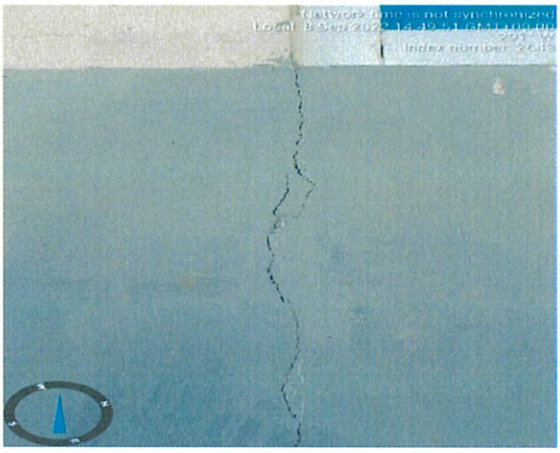


Foto : Dinding balun retak

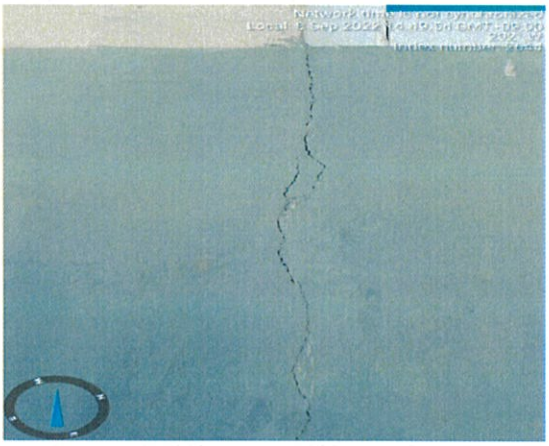


Foto : Pipa wastafel balun se att nomos bocor.



Foto : Ac 3 Pk la fungsi ho diak nomos la malirin.



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 # Anexu C2 (MLN 20)

PROJECT TITLE : NEW CONSTRUCTION ICU ROOM
LOCATION : BOBONARO

SUMMARY

CONTRACTO			REZULTADO A.D.N					
NO	DESCRIPTIONS	CONRACT AMOUNT	PREVIOUS AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	AMOUNT TO DATE	WEIGHT
I	PERPARATION WORKS	$ 4,865.34	$ 4,865.36	2.73%	$ -	0.00%	$ 4,865.36	2.73%
II	FUNDATION WORK	$ 386.98	$ 386.98	0.22%	$ -	0.00%	$ 386.98	0.22%
III	CONCRETE WORKS	$ 20,514.53	$ 20,514.53	11.51%	$ -	0.00%	$ 20,514.53	11.51%
IV	WALL INSTALLATION AND PLESTERING	$ 9,459.13	$ 9,035.94	5.07%	$ -	0.00%	$ 9,035.94	5.07%
V	CARPENTER WORKS	$ 9,135.00	$ 9,135.00	5.13%	$ -	0.00%	$ 9,135.00	5.13%
VI	ROOFING WORKS	$ 18,621.97	$ 18,621.98	10.45%	$ -	0.00%	$ 18,621.98	10.45%
VII	CEILING WORKS	$ 4,504.70	$ 3,706.23	2.08%	$ -	0.00%	$ 3,706.23	2.08%
VIII	FLOOR TILE WORKS	$ 6,768.63	$ 6,768.63	3.80%	$ -	0.00%	$ 6,768.63	3.80%
IX	ELECTRIKAL WORKS	$ 8,473.21	$ 8,058.46	4.52%	$ -	0.00%	$ 8,058.46	4.52%
X	SANITASI WORKS	$ 4,696.67	$ 5,049.66	2.83%	$ -	0.00%	$ 5,049.66	2.83%
XI	PAINTING WORKS	$ 5,406.10	$ 5,406.13	3.03%	$ -	0.00%	$ 5,406.13	3.03%
XII	FURNITURE	$ 15,562.00	$ 15,562.00	8.73%	$ -	0.00%	$ 15,562.00	8.73%
XIII	CENTRAL OXYGEN+CAPASITY BUILDING	$ 35,317.00	$ 28,817.00	16.17%	$ -	0.00%	$ 28,817.00	16.17%
XIV	FINAL CLEARING	$ 150.00	$ 150.00	0.08%	$ -	0.00%	$ 150.00	0.08%
A	**CONSTRUCTION COST**	**$ 143,861.27**	**$ 136,077.89**	**76.35%**	**$ -**	**0.00%**	**$ 136,077.89**	**76.35%**
B	**CONTRACTOR FEE (10%XA)**	**$ 14,386.13**	**$ 13,607.79**	**7.64%**	**$ -**	**0.00%**	**$ 13,607.79**	**7.64%**
C	**OVERHEAD**	**$ 1,780.00**	**$ 1,780.00**	**1.00%**	**$ -**	**0.00%**	**$ 1,780.00**	**1.00%**
D	**CONSTRUCTION TAX 2% X (A+B+C)**	**$ 3,200.55**	**$ 3,029.31**	**1.70%**	**$ -**	**0.00%**	**$ 3,029.31**	**1.70%**
E	**CONTIGENCY**	**$ 15,000.00**	**$ 15,000.00**	**8.42%**	**$ -**	**0.00%**	**$ 15,000.00**	**8.42%**
F	**TOTAL PROJECT COST (A+B+C+D+E)**	**$ 178,227.94**	**$ 169,495.00**	**95.10%**	**$ -**	**0.00%**	**$ 169,495.00**	**95.10%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of ICU Room In Bobonaro, Maliana Timor Leste

Kompanha : Ni,mia Lota Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	Maliana Villa	Arch. Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu hadia dinding balu se retak molok atu rekomenda pagamento retesaun 10 %.	
					2	Husu ba kompania atu hadia Ac 3 Pk tamba la malirin nomos la fungsi ho diak.	
			Eng. Moises Angelico M Freitas		3	Husu ba kompania atu hadia fali plafond nebe maka atu nomos lis plafond molok atu rekomenda pagamento retesaun 10%.	
					4	Husu ba kompania atu hadia fali pipa bee wastafel balu se att nomos bocor.	

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

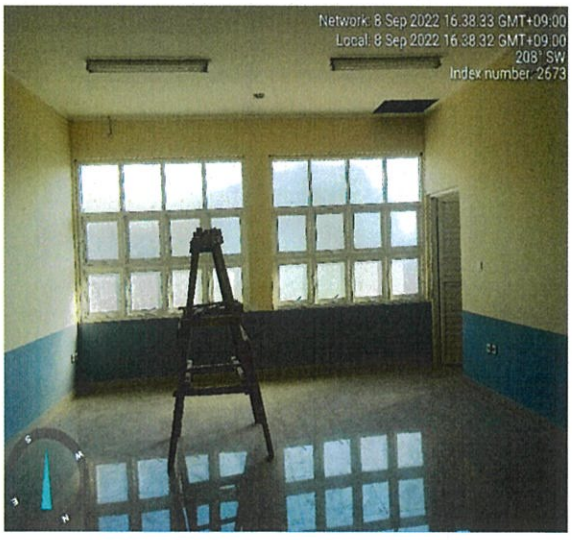
2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania monta ona odamatan no mos jendela. Husu ba kompania atu hamos jandela nomos keramik lantai nebe maka kona tinta parede iha parte interior/ ruang dalam.

Foto : Supply and installation Windows frame aluminium with glass 5mm Type W01 2450mm*1900mm, incluide all asessories.



Foto ; supply and installation windows frame aluminium with glass 5mm Type W02 1900mm*1250mm, incluide all asessories.



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania monta Emergency Exit lamp 10 W, Lighting Phillips F2 hold lamp 24 W, Air conditioner Panasonic 2 Pk + all accessories & Supply and install Lighting Phillips F1 TL 2*36 W.

Foto : Supply and install Emergency Exit lamp 10 W



Foto: Supply and install Lighting Phillips F2 hold lamp 24 W



Foto : Supply and install Air conditioner Panasonic 2 Pk + all accessories

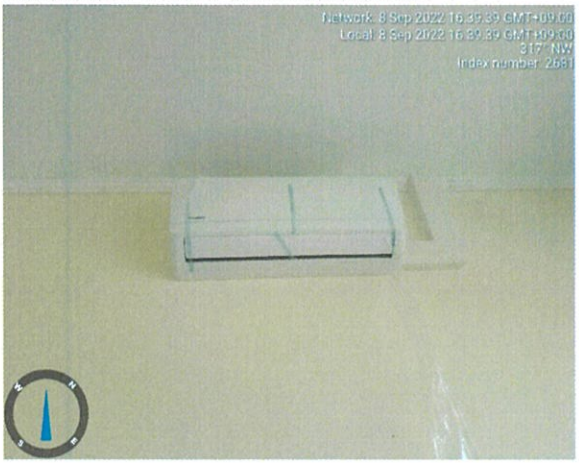
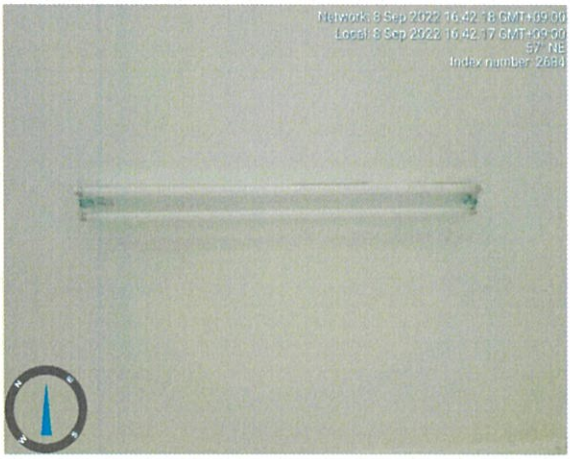


Foto : Supply and install Lighting Phillips F1 TL 2*36 W



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania monta ona Single Switches 1200mm FFL incluide wall box, Single outlet 250w/16A FL + 1200mm incluide wall box, Supply and install Pensonic Exhaust Fan 400*400*141mm & Distribution Panel Board.

Foto : Supply and install Single Switches 1200mm FFL incluide wall box

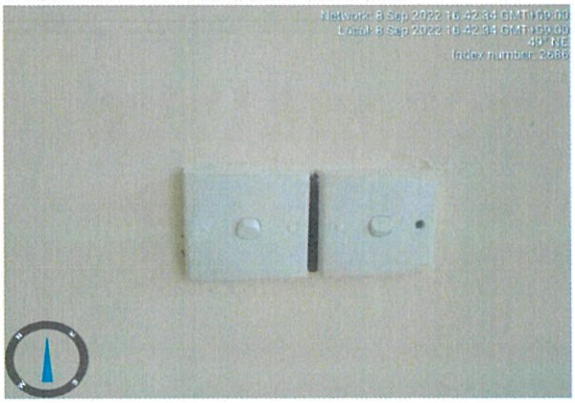


Foto : Supply and install Single outlet 250w/16A FL + 1200mm incluide wall box

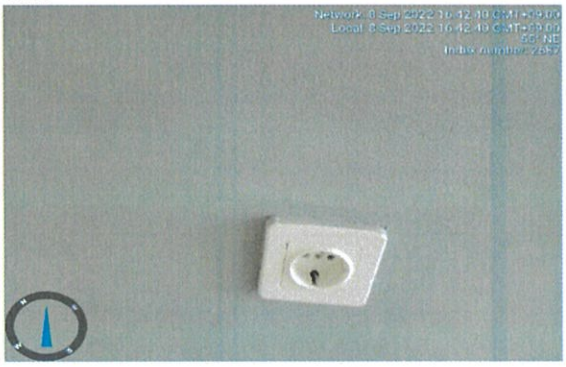


Foto : Supply and install Distribution Panel Board

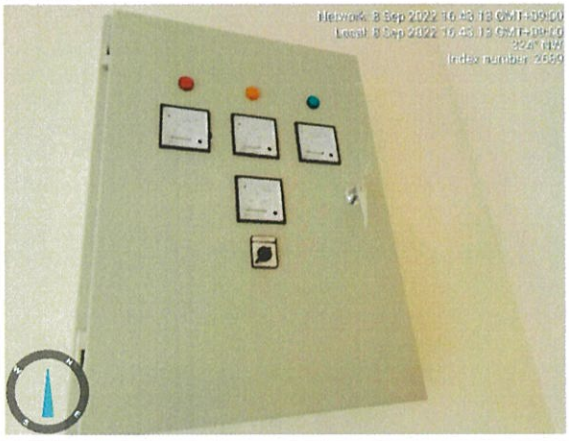


Foto : Supply and install Pensonic Exhaust Fan 400*400*141mm



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania monta ona pembesian septictank. Husu mos ba kompania atu cor tenki perpara fatin pipa udara (uja pipa galvanais Ø 2 inch).

Foto : Pembesian Penutup atas septictank



Foto : Pembesian Penutup atas septictank



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

Agência de Dezenvolvimento Nacional

Anexu C2 (MLN 26)

SUMMARY

PROJECT NAM : NEW CONSTRUCTION OF PEDIATRIC BUILDING

LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE

PROJECT OWN : MONISTRY OF HEADTH

SUMMARY CONTRAC			VARIATION OTHER			REZULTADO VERIFIKA A.D.N IP					
NO	WORKS DESCRIPTION	AMOUNT USD	AMOUNT ADD + ($)	AMOUNT DEDUC - ($)	AMOUNT TO DATE ($)	AMOUNT PREVIOUS (AGUSTUS 2022)	%	AMOUNT THIS BILL (SEPTEMER 2022)	%	AMOUNT UP TO DATE	%
I	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 26,734.29	8.82%	$ -	0.00%	$ 26,734.29	8.82%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ 547.68	$ 31,760.93	$ 31,760.93	10.47%	$ -	0.00%	$ 31,760.93	10.47%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ 24,043.80	7.94%	$ -	0.00%	$ 24,043.80	7.94%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ 44,515.45	14.68%	$ 3,076.64	1.01%	$ 47,592.09	15.69%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ 16,242.48	5.37%	$ -	0.00%	$ 16,242.48	5.37%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ 9,618.44	3.17%	$ 3,777.37	1.25%	$ 13,395.80	4.42%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ 5,874.44	1.94%	$ 14,441.31	4.76%	$ 20,315.75	6.70%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 7,866.08	2.59%	$ -	0.00%	$ 7,866.08	2.59%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ 9,707.48	3.20%	$ -	0.00%	$ 9,707.48	3.20%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ 7,474.84	2.46%	$ (74.25)	-0.02%	$ 7,400.58	2.44%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 244,392.02**	**$ -**	**$ 547.68**	**$ 243,844.34**	**$ 211,688.25**	**69.82%**	**$ 21,221.06**	**7.00%**	**$ 232,909.31**	**76.82%**
B	**CONTRACTOR FEE (10%*A)**	**$ 24,439.20**	**$ -**	**$ 54.77**	**$ 24,384.43**	**$ 21,168.82**	**6.98%**	**$ 2,122.11**	**0.70%**	**$ 23,290.93**	**7.68%**
C	**OVER HEAD**	**$ 4,538.00**	**$ -**	**$ -**	**$ 4,538.00**	**$ 3,000.00**	**0.99%**	**$ -**	**0.00%**	**$ 3,000.00**	**0.99%**
D	**TAX (2%*(A+B+C)**	**$ 5,467.38**	**$ -**	**$ 12.05**	**$ 5,455.34**	**$ 4,717.14**	**1.56%**	**$ 466.86**	**0.15%**	**$ 5,184.00**	**1.71%**
E	**CONTINGENCY (10%*A)**	**$ 24,439.20**	**$ -**	**$ 54.77**	**$ 24,384.43**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 303,275.80**	**$ -**	**$ 669.26**	**$ 302,606.54**	**$ 240,574.21**	**79.35%**	**$ 23,810.03**	**7.85%**	**$ 264,384.24**	**87.20%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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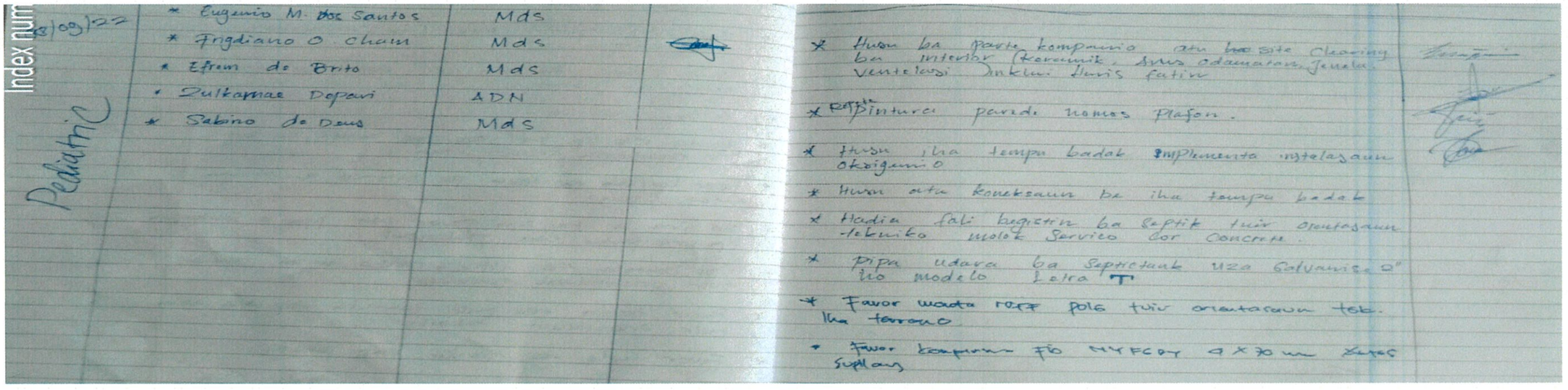
 # Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba parte kompania atu hamos site cleaning ba area intarior /ruang dalam hanesan keramik, arus ordamatan, jandela, ventilasi inklui mos haris fatin.	
					2	Husu ba kompania atu pinta ulang fali parede nomos plafond.	
					3	Husu ba kompania iha tempo badak implementa instalasi oksigen.	
			Moises Angelico Marques Freitas		4	Husu ba kompania atu hadia fali bekisting ba septictank tuir orentasaun husi tekniko molok atu kontinua servisu cor .	
					5	Husu ba kompania pipa udara ba sepctictank tenki uja pipa galvanais Ø 2 inch	
					6	Husu ba kompania monta fiu NYFGDY 4 X 70 MM antes supply	
					7	Husu kompania monta RFF tuir orentasaun iha terenu.	



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 08-09-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, kompania monta ramata ona ba item servisu ordamatan nomos jandela + assesoris.

Foto : Supply and install window frame aluminium with Glass Type W02 1250 mm x 1350 mm including all assessories,

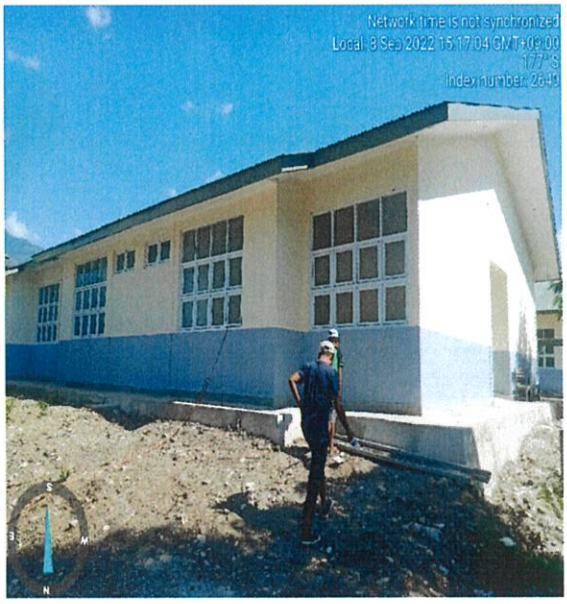


Foto : Supply and install of door frame aluminium with glass 5mm Type D01 1400 mm x 2150 mm, including all assessories & finishing



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ramata ona lampu 2x36 W Fluorescent Surfase Mounted Weatherproof Light Fiting "Philips"nomos Supply & install Lighting bold lamp 24 W "Philips".

Foto : 2x36 W Fluorescent Surfase Mounted Weatherproof Light Fiting "Philips"

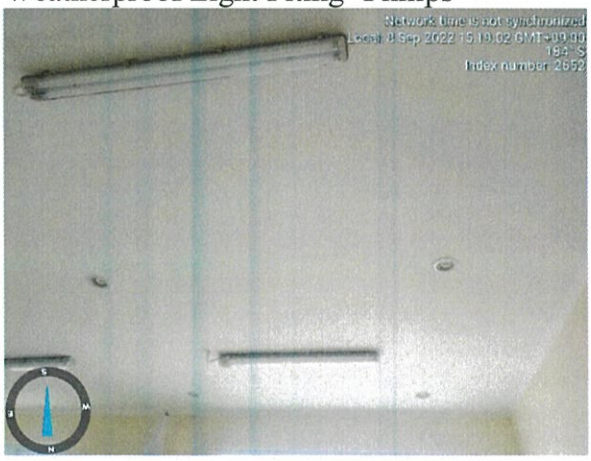


Foto : Supply & install Lighting bold lamp 24 W "Philips"

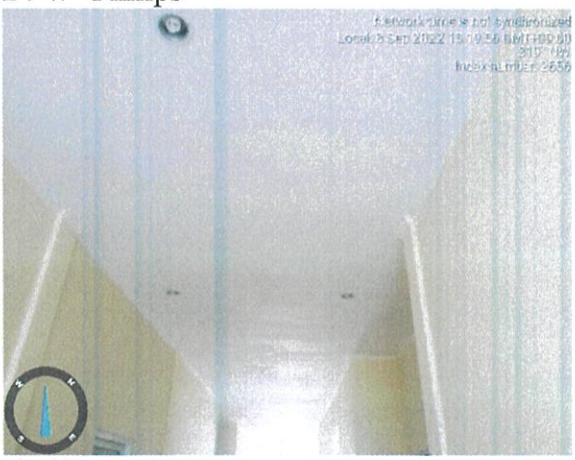


Foto : Supply & Install Ceiling Gypsumboard Internal 9 mm

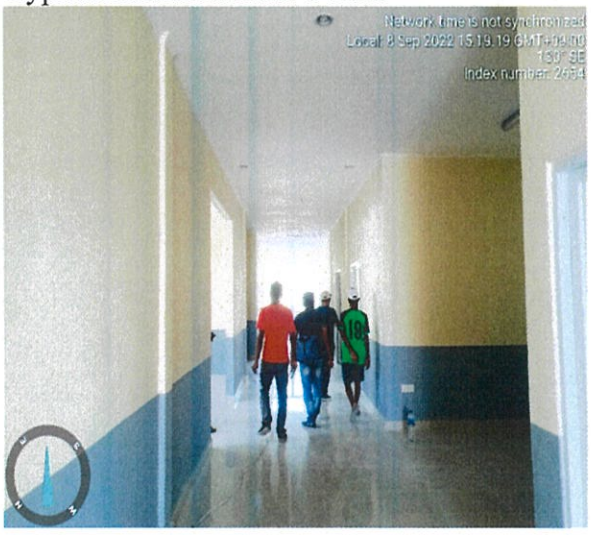
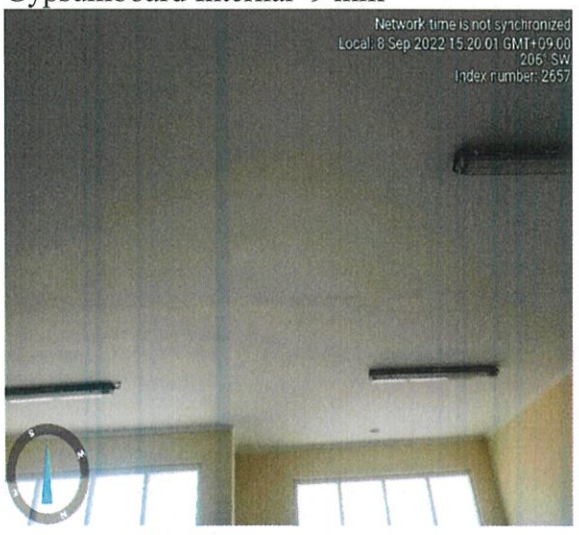


Foto : Supply & Install Ceiling Gypsumboard Internal 9 mm



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ona Ex hausting Fan nomos monta balun assesoris haris fatin hanesan Closet, Hand Basin. Husu mos ba kompania atu kontinua servisu monta keramik dinding nomos keramik lantai iha parte haris fatin balun sidauk monta.

Foto : Supply & install 400 x 400 mm, wall tile hight 2000 mm Color simillar approval by Engineer

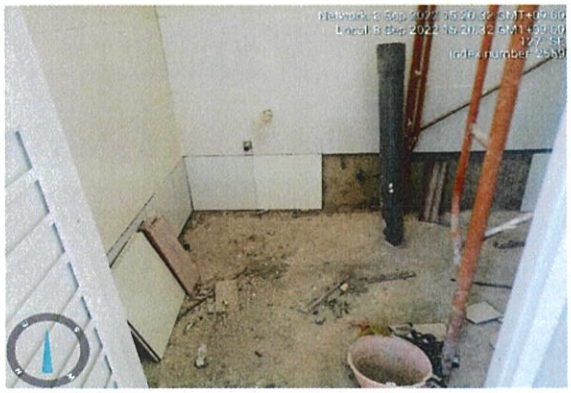


Foto : Supply & install Ex hausting FAN 400 x 400 x 141mm Merk Panasonic & Supply & install Lighting bold lamp 24 W "Philips"

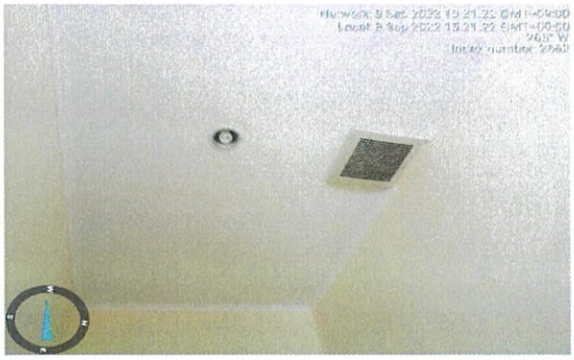


Foto : Supply & install Seat Closet Merk TOTO Type 660



Foto : Supplyy & install Hand Basin merk TOTO



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 # Anexu C2 (MLN27)

PROJECT NAME : **NEW CONSTRUCTION OF CIRURGIA BUILDING**

LOCATION : **HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE**

PROJECT OWNER : **MINISTRY OF HEALTH**

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (AGUSTUS 2022)	%	Amount This Bill (SEPTEMBER 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ 125.00	0.05%	$ 1,336.59	0.50%
II	FUNDATION WORKS	$ 20,599.75	$ 465.79	$ -	$ 21,065.54	$ 20,599.75	7.67%	$ 465.79	0.17%	$ 21,065.54	7.84%
III	CONCRETE WORKS	$ 27,040.14	$ 1,445.75	$ -	$ 28,485.89	$ 27,040.14	10.07%	$ 1,445.75	0.54%	$ 28,485.89	10.60%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 32,746.88	12.19%	$ -	0.00%	$ 32,746.88	12.19%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ 16,625.00	6.19%	$ -	0.00%	$ 16,625.00	6.19%
VI	ROOFING WORKS	$ 36,271.66	$ 3,550.35	$ -	$ 39,822.00	$ 38,278.70	14.25%	$ 1,543.31	0.57%	$ 39,822.00	14.83%
VII	CEILING WORKS	$ 6,656.29	$ 3,861.58	$ 624.08	$ 9,893.78	$ 9,459.11	3.52%	$ 434.67	0.16%	$ 9,893.78	3.68%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ 9,428.04	3.51%	$ -	0.00%	$ 9,428.04	3.51%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ 33,067.32	12.31%	-$ 4,853.18	-1.81%	$ 28,214.14	10.50%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 8,920.42	3.32%	$ 99.58	0.04%	$ 9,020.00	3.36%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 3,183.69	$ 8,584.86	$ 8,584.86	3.20%	$ -	0.00%	$ 8,584.86	3.20%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ 6,537.86	2.43%	$ -	0.00%	$ 6,537.86	2.43%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ 5,111.36	1.90%	$ 5,111.36	1.90%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ 100.00	0.04%	$ 100.00	0.04%
A	**TOTAL COST**	**$ 216,817.63**	**$ 9,323.45**	**$ 3,807.77**	**$ 222,333.32**	**$ 212,499.68**	**79.11%**	**$ 4,472.27**	**1.66%**	**$ 216,971.95**	**80.77%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ 932.35**	**$ 380.78**	**$ 22,233.33**	**$ 21,249.97**	**7.91%**	**$ 447.23**	**0.17%**	**$ 21,697.20**	**8.08%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 2,875.00**	**1.07%**	**$ -**	**0.00%**	**$ 2,875.00**	**1.07%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ 205.12**	**$ 83.77**	**$ 4,963.13**	**$ 4,732.49**	**1.76%**	**$ 98.39**	**0.04%**	**$ 4,830.88**	**1.80%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ -**	**$ 21,681.76**	**$ -**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ 10,460.92**	**$ 25,954.08**	**$ 253,119.78**	**$ 241,357.14**	**89.85%**	**$ 5,017.89**	**1.87%**	**$ 246,375.03**	**91.72%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTÉRIO DO PLANO
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Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu monta keramik lantai iha parte haris fatin nian iha tempo besik	
					2	Husu ba kompania atu kontinua servisu septictank nomos resapan.	
					3	Husu ba kompania atu monta fali box panel listrik.	
			Moises Angelico M. Freitas		4	Husu ba kompania atu monta pipa installasaun oksigen nomos tabung oksigen tuir desenho nebe maka iha ona husi Ministrio Saude.	
					5	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**ARCH. ZULKARNAEN DEPARI**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SEPTEMBER 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BR)	8	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	**SENIZU UNIP LDA**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																															
	9	CONSTRUCTION OF HEALTH POST IN SUKU MOLOP	**BIASALE UNIP LDA**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																															
	10	CONSTRUCTION OF RESIDENCE FOR HEALTH STAFF IN SUKU MOLOP	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																															
	13	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	**GLOVE UNIP LDA**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																															
	17	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	**MEJD PKRIE EBC GUMER**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																															
	18	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	**MEJD PKRIE EBF ANAPAL**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	19	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	**MEJD PKRIE EBF MALIUBU**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																															
	20	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	**MEJD PKRIE PRE ESKOLAR ATUABEN**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
	21	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MOZOP	**MEJD PKRIE EBF MAZOP**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	22	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	**MEJD PKRIE EBF MOLOP TAZ**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	23	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	**MEJD PKRIE EBF CARABAU**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	24	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	**MEJD PKRIE EBC HAUBA**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																															
	15	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	**VANESSA UNIP LDA**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																**Projetus Abandonado.**
							Actual																															
	20	NEW CONSTRUCTION OF ICU ROOM IN BOBONARO, MALIANA	**NIMIA LOTA UNIP LDA**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																**Halo Inspesaun ba Pagamento retesaun 10% maibe kompania se hadia buat balun se att.**
							Actual																															
	22	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	**REMISTADE UNIP LDA**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																															
	26	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**FRATERNITY UNIP LDA**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																															
	27	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**HUGO AMOR UNIP LDA**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																															
	31	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	32	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	**MEJD PKRIE PRE ESCOLAR HOLSA**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															

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Naran Eng.	**ARCH. ZULKARNAEN DEPARI**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SEPTEMBER 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Cailaco (CO)	33	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	**MEJD PKRIE EBF OPLEGUL**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	34	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	**MEJD PKRIE PRE ESCOLAR RITABOU**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	35	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	**MEJD PKRIE EBF HALICOU**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	36	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	**ELY KARYA UNIP LDA**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	42	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	**ERQUINA UNIP LDA**	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	43	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	**RAMAS CORA UNIP LDA**	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	4	CONSTRUCTION OF HEALTH POST IN SUKU MANAPA	**VITO CONSTRUCTION UNIP LDA**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	5	NOVA KONSTRUSAUN PESSOAL SAUDE MANAPA CAILACO	**BOLUBO UNIP LDA**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	6	NOVA KONSTRUSAUN POSTU SAUDE DAU-UDO CAILACO	**EMELESU UNIP LDA**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	7	NOVA KONSTRUSAUN RESIDENSIA PESSOAL SAUDE DAU-UDO CAILACO	**ARE OA BUTI UNIP LDA**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
Lolotoe (LT)	5	NOVA KONSTRUSAUN POSTO SAUDE GILDAPIL	**MANULOR DIRFAN UNIP LDA**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	**MEJD PKRIE EBF DILAI**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	**MEJD PKRIE EBF OPA VILA**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
Balibo (BO)	4	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	**LESUBORO UNIP LDA**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**ERVEL UNIP LDA**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	**MEJD PKRIE EBF FERIK KATUAS**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	10	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER	**FIGELATO UNIP LDA**	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba**

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Municipio	**MUNICIPIO BOBONARO NO POSTOS**

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	10	AT BORDER POST BATUGADE	[illegible]	[illegible]	LM	[illegible]	Actual																															refere iha fulan ida ne tamba tempo la too.
	11	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan																															La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
Atabae (AE)	5	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																															La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	6	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere
							Actual																															
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere
							Actual																															
	8	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

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Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SEPTEMBER 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BR)	8	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projetus Abandonado.
							Actual																															
	9	CONSTRUCTION OF HEALTH POST IN SUKU MOLOP	BIASALE UNIP LDA	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetus Abandonado.
							Actual																															
	10	CONSTRUCTION OF RESIDENCE FOR HEALTH STAFF IN SUKU MOLOP	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetus Abandonado.
							Actual																															
	13	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																															
	17	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																															
	18	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	19	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																															
	20	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere
							Actual																															
	21	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MOZOP	MEJD PKRIE EBF MAZOP	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	22	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	23	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	24	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere
							Actual																															
Maliana (MLN)	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projetus Abandonado.
							Actual																															
	15	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																Projetus Abandonado.
							Actual																															
	20	NEW CONSTRUCTION OF ICU ROOM IN BOBONARO, MALIANA	NIMIA LOTA UNIP LDA	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																Halo Inspesaun ba Pagamento retesaun 10% maibe kompania se hadia buat balun se att.
							Actual																															
	22	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																Falta Retesaun 10%.
							Actual																															
	26	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																															
	27	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																															
	31	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	32	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															

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Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SEPTEMBER 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	33	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	**MEJD PKRIE EBF OPLEGUL**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	34	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	**MEJD PKRIE PRE ESCOLAR RITABOU**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	35	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	**MEJD PKRIE EBF HALICOU**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	36	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	**ELY KARYA UNIP LDA**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	42	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	**ERQUINA UNIP LDA**	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
	43	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	**RAMAS CORA UNIP LDA**	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															
Cailaco (CO)	4	CONSTRUCTION OF HEALTH POST IN SUKU MANAPA	**VITO CONSTRUCTION UNIP LDA**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	5	NOVA KONSTRUSAUN PESSOAL SAUDE MANAPA CAILACO	**BOLUBO UNIP LDA**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	6	NOVA KONSTRUSAUN POSTU SAUDE DAU-UDO CAILACO	**EMELESU UNIP LDA**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	7	NOVA KONSTRUSAUN RESIDENSIA PESSOAL SAUDE DAU-UDO CAILACO	**ARE OA BUTI UNIP LDA**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
Lolotoe (LT)	5	NOVA KONSTRUSAUN POSTO SAUDE GILDAPIL	**MANULOR DIRFAN UNIP LDA**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	**MEJD PKRIE EBF DILAI**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	**MEJD PKRIE EBF OPA VILA**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
Balibo (BO)	4	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	**LESUBORO UNIP LDA**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**ERVEL UNIP LDA**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**FALTA RETESAUN 10%**
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	**MEJD PKRIE EBF FERIK KATUAS**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere**
							Actual																															
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.**
							Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	ENG. MOISES A. MARQUES FREITAS
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SEPTEMBER 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	10	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																															La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	11	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan																															La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
Atabae (AE)	5	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																															La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
	6	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere
							Actual																															
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo Inspesaun ba Pagamento nomos halo back up pagamento ba projetu refere
							Actual																															
	8	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note:
Planu Periode inspesaun iha tereinu Implementa Plano Periode Inspesaun

Prepara Husi :

(Eng. Moises A. Marques Freitas)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP