REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

MAIO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

MAIO 2022

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I. INTRODUSAUN

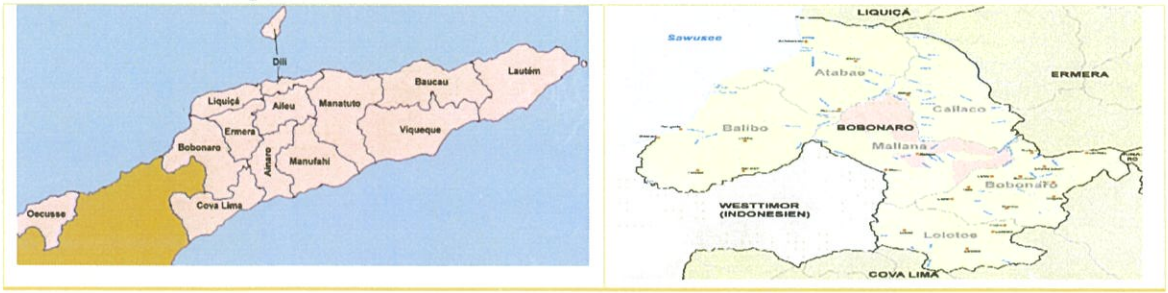
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	6	$2,301,719.74	$990,747.69	43.04%
2	Balibo	7	$5,064,491.57	$964,911.74	19.05%
3	Bobonaro	23	$30,889,882.62	$19,706,829.33	63.80%
4	Cailaco	7	$1,290,619.65	$950,408.74	73.64%
5	Lolotoe	5	$809,221.18	$338,120.17	41.78%
6	Maliana	30	$11,485,599.98	$5,536,735.61	48.21%
	Grand Total	78	$51,841,534.74	$28,487,753.28	54.95%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1,190,325.98	$930,459.73	78.17%
2	Balibo	2	$4,443,245.95	$639,167.98	14.39%
3	Bobonaro	6	$28,105,374.73	$19,028,363.26	67.70%
4	Cailaco	2	$527,346.67	$468,694.99	88.88%
5	Lolotoe	1	$315,340.84	$120,481.36	38.21%
6	Maliana	10	$7,888,933.62	$3,483,668.24	44.16%
	Grand Total	24	$42,470,567.79	$24,670,835.56	58.09%

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$165,882.04	70.27%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$493,237.42	$385,740.44	78.21%
	Grand Total	**5**	**$729,315.76**	**$551,622.48**	**75.64%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$79,796.59	41.86%
3	Bobonaro	1	$ 271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$308,094.20	77.20%
	Grand Total	**4**	**$ 860,900.42**	**$528,819.12**	**61.43%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	$882,383.33	$60,287.96	6.83%
2	Balibo	1	$89,108.15	$80,065.13	89.85%
3	Bobonaro	2	$391,365.24	$222,386.11	56.82%
4	Cailaco	1	$367,022.68	$176,113.56	47.98%
5	Lolotoe	1	$167,154.00	$117,007.80	70.00%
6	Maliana	8	$2,031,069.64	$1,269,822.50	62.52%
	Grand Total	**14**	**$3,928,103.04**	**$1,925,683.06**	**49.02%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	$229,010.43		
2	Balibo	1	$105,453.88		
3	Bobonaro	12	$1,909,330.35	$221,586.70	11.61%
4	Cailaco				
5	Lolotoe	2	$205,033.94		
6	Maliana	6	$657,771.40	$79,435.20	12.08%
	Grand Total	**23**	**$3,106,600.00**	**$301,021.90**	**9.69%**

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$305,600.19	77.12%
5	Lolotoe	1	$121,692.40	$100,631.01	82.69%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	**8**	**$746,047.73**	**$509,771.16**	**68.33%**

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ADN, I.P.

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NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	3	$511,112.23	$443,532.84	86.78%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	3	$770,809.57	$311,358.32	40.39%
5	EDUKASAUN	21	$2,409,512.03	$-	0.00%
6	ELETRIFIKASAUN NASIONAL	8	$2,152,484.95	$1,606,554.18	74.64%
7	ESTRADAS	15	$16,841,802.59	$9,263,742.31	55.00%
8	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
9	MANUTENSAUN NO REHABILITASAUN	5	$1,317,219.88	$666,238.28	50.58%
10	PONTES	1	$2,860,755.63	$581,091.24	20.31%
11	SAUDE	16	$2,536,031.77	$1,635,578.84	64.49%
	Grand Total	78	$51,841,534.74	$ 28,487,753.28	54.95%

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$882,383.33	$60,287.96	6.83%
5	EDUKASAUN	2	$229,010.43	$.	0.00%
6	ELETRIFIKASAUN NASIONAL	3	$1,190,325.98	$930,459.73	78.17%
7	ESTRADAS				
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN				
10	PONTES				
11	SAUDE				
	Grand Total	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$190,605.25	$79,796.59	41.86%
5	EDUKASAUN	1	$105,453.88	$-	0.00%
6	ESTRADAS	3	$4,532,354.10	$719,233.11	15.87%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	2	$236,078.34	$165,882.04	70.27%
	Grand Total	**7**	**$5,064,491.57**	**$964,911.74**	**19.05%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	1	$107,268.32	$94,501.83	88.10%
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$564,695.97	$221,586.70	39.24%
5	ELETRIFIKASAUN NASIONAL	2	$119,471.46	$86,918.10	72.75%
6	ESTRADAS	3	$7,243,538.46	$5,168,198.72	71.35%
7	EDUKASAUN	11	$1,344,634.38	$-	0.00%
8	MANUTENSAUN NO REHABILITASAUN	1	$265,014.22	$140,217.68	52.91%
9	PONTES				
10	SAUDE	3	$496,693.60	$221,449.21	44.58%
	Grand Total	**23**	**$30,889,882.62**	**$19,706,829.33**	**63.80%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	2	$527,346.67	$468,694.99	88.88%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	$367,022.68	$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	$396,250.30	$305,600.19	77.12%
	Grand Total	**7**	**$1,290,619.65**	**$950,408.74**	**73.64%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDUKASAUN	2	$205,033.94	$-	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$315,340.84	$120,481.36	38.21%
6	ESTRADAS	1	$167,154.00	$117,007.80	70.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	$121,692.40	$100,631.01	82.69%
	Grand Total	**5**	**$809,221.18**	**$338,120.17**	**41.78%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	$403,843.91	$349,031.01	86.43%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	1	$15,508.35	$9,975.03	64.32%
5	EDUKASAUN	5	$525,379.40	$-	0.00%
6	ESTRADAS	8	$4,898,756.03	$3,259,302.68	66.53%
7	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	3	$685,182.98	$349,907.04	51.07%
9	PONTES	1	$2,860,755.63	$581,091.24	20.31%
10	SAUDE	6	$1,285,317.13	$842,016.39	65.51%
	Grand Total	30	$11,485,599.98	$5,536,735.61	48.21%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	35	$45,020,840.95	$26,420,552.37	58.69%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2,541,904.03	$79,435.20	3.13%
7	MINISTERIO FINANCAS	1	$190,605.25	$79,796.59	41.86%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
9	MINISTERIO SAUDE	14	$2,031,743.88	$1,315,207.00	64.73%
	GRAND TOTAL	**78**	**$51,841,534.74**	**$28,487,753.28**	**54.95%**

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$1,190,325.98	$930,459.73	78.17%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$229,010.43	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105,453.88	$-	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$719,233.11	15.87%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANCAS	1	$190,605.25	$79,796.59	41.86%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236,078.34	$165,882.04	70.27%
	GRAND TOTAL	7	$5,064,491.57	$964,911.74	19.05%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	9	$28,767,955.59	$19,391,677.70	67.41%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$1,344,634.38	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	23	$30,889,882.62	$19,706,829.33	63.80%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$894,369.35	$644,808.55	72.10%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$305,600.19	77.12%
	GRAND TOTAL	7	$1,290,619.65	$950,408.74	73.64%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$100,631.01	82.69%
	GRAND TOTAL	5	$809,221.18	$338,120.17	41.78%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	15	$9,153,341.09	$4,496,884.12	49.13%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$657,771.40	$79,435.20	12.08%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
8	MINISTERIO SAUDE	5	$1,065,126.16	$649,528.83	60.98%
	GRAND TOTAL	30	$11,485,599.98	$5,536,735.61	48.21%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho ditancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Salvador Martins	133	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	

		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Motorista	Joni Maia da Silva Santos	017	Motorista	

#ANEXU C1- (BO1) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Data Inspesaun : 07 / 06 /2022

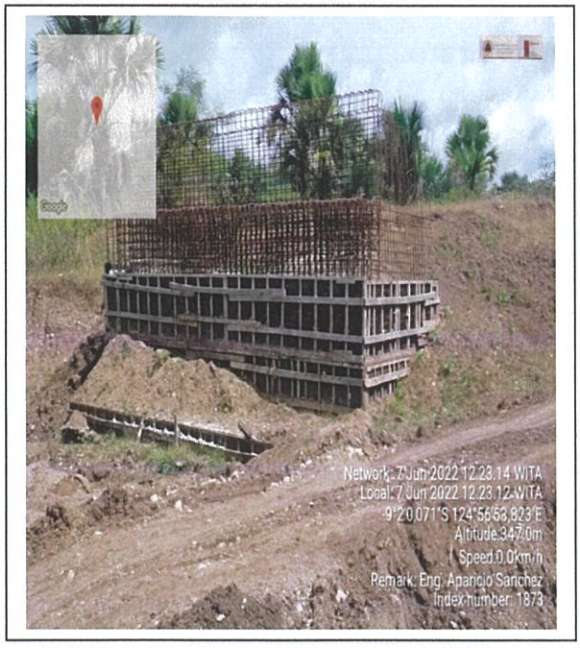
Fatin Inspesaun : Cowa - Balibo

Koordinadas :

Start Point : Long : -9º2'0,384" S Latetude : 124º56'53,851" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Servisu iha terenu sei paradu hela	

#ANEXU C1- (BO1) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Iha terenu servisu sei paradu hela.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 12 / 05 / 22

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

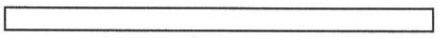
Naran Inspector : 1. Jose Aaparicio (Eng.ADN.IP Mun.Bobonaro)

2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Base Cource**

L= 600 m



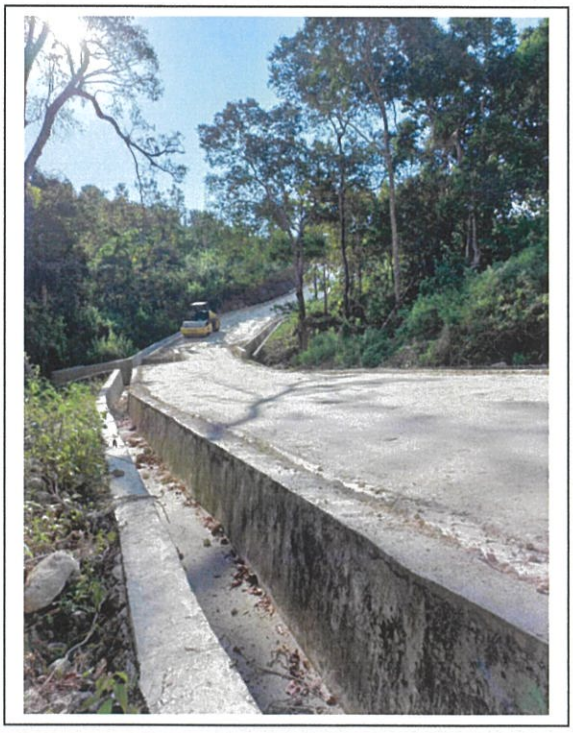
15 cm

6.00 m

V = P x B x h

= 600 x 6 x 0.15

= 540 m3



#ANEXU C1-(BO2) Back-up Data

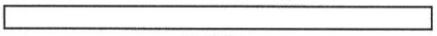
Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Base Cource**

L= 200 m



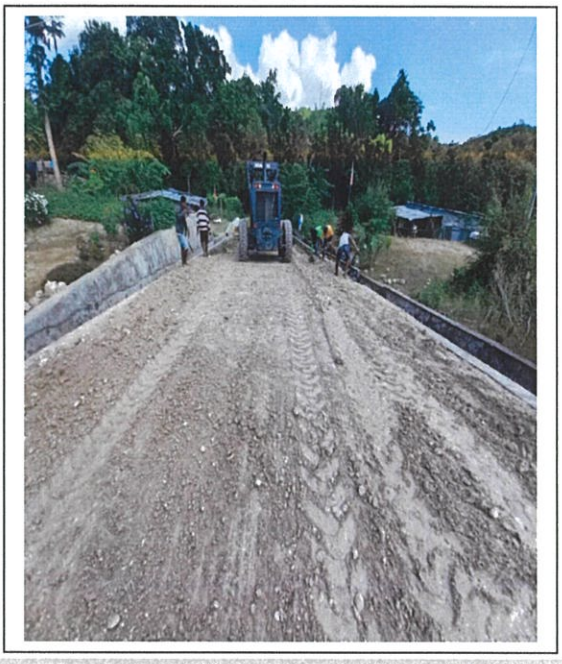
15 cm

6.00 m

V = P x B x h

= 200 x 6 x 0.15

= 180 m3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

#ANEXU C1-(BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 24 / 05 / 22

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

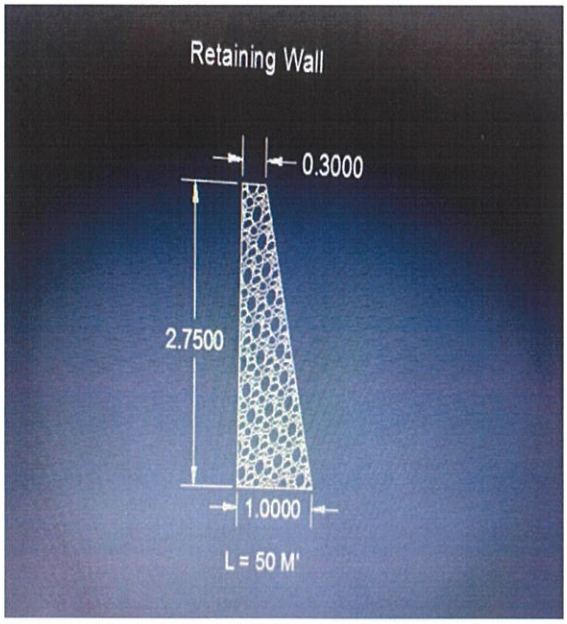
Start Point : Long : -8º59'48,144''S Latetude : 125º2'12,198''E

End Point : Long : -8º0'40,98''S Latetude : 125º1'18,912''E

Naran Inspector : 1. Jose Aaparicio (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Stone Massonry R.Wall**





V = (0.3+1)/2 x 2.75

= 1.79 x 50

= 89.38 m3

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro,Maio 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	$ 9,404.06	$ 1,044.90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN . 00000318	$ 768,070.24	June 6, 2016	83.89%	75.51%	$ 579,934.35	$ 188,135.89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411,806.78	May 2, 2021	97.28%	82.84%	$ 341,121.32	$ 70,685.46	ONGOING	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/AE5	Bobonaro	LUMINAR Unip,Lda	ICB No 02/DNA/MD/2021	$ 882,383.33	August, 26,2021	7.59%	6.83%	$ 60,287.96	$ 822,095.37	ONGOING	Projetu Foun Iha Desember 2021
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE6	Bobonaro	MEJD PKRIE EBF BOLOI	0	$ 132,259.88	Oct. 15, 2021	5.49%	0.00%	$ -	$ -	ONGOING	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	0	$ 96,750.55	Oct. 15, 2022	0.00%	0.00%	$ -	$ -	ONGOING	
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	10.33%	8.55%	$ 206,613.31	$ 2,210,082.78	ONGOING	
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	35.88%	21.34%	$ 432,554.67	$ 1,593,995.19	ONGOING	
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aldaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Bullecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo/BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	Aug. 13, 2019	100%	89.85%	$ 80,065.13	$ 9,043.02	ONGOING	
10	Extention Room For Toilet At Quarentina Mota-Ain Mailana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo/BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	90.59%	55. 09%	$ 42,736.64	$ 34,839.95	ONGOING	
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) In Mailana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo/BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	Jan. 21, 2021	86.33%	77. 69%	$ 123,145.40	$ 35,356.35	ONGOING	
12	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo/BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	$ 190,605.25	June 30, 2021	93.02%	65.93%	$ 79,796.59	$ 64,932.61	ONGOING	
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo/BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	0	$ 105,453.88	Oct. 15, 2021	5.86%	0.00%	$ -	$ -	ONGOING	
14	Delivery Equipment and installation Services for Electrical installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN 0000278	$ 27,026.26	March 25, 2015	100.00%	90.00%	$ 24,323.63	$ 2,702.63	PHO	Kondisaun Projetu refere Iha tereno la funsiona (La Ejiste ona) tamba Iha mudansa Linha
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	93.53%	84.17%	$ 4,134,320.59	$ 777,264.83	ONGOING	
17	Construction of Emergency Road In Bulpira-Mailana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	52.00%	43.33%	$ 892,949.80	$ 1,167,787.62	PARADO	
18	R4D Rural Road Rehabilitation Mailait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro/BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	70.89%	52.91%	$ 140,217.68	$ 124,796.54	ONGOING	
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro/BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu Ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro/BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	$ 221,586.70	$ 343,109.27	PARADO	Projete refere Abandona
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM BOB/IX/2019	$ 127,342.44	Sept. 5, 2019	35.91%	32.32%	$ 41,155.70	$ 86,186.74	PARADO	
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM BOB/IX/2019	$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	$ 52,409.23	$ 32,845.01	ONGOING	
23	Rural Roads Rehabilitation Mailait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro/BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	Aug. 13, 2019	84.81%	51. 96%	$ 140,928.33	$ 130,287.29	ONGOING	

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#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro,Maio 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro/BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	Nov. 21, 2016	73.76%	66.39	$ 13,773,957.09	$ 6,974,609.12	ONGOING	
25	New Construction of Health Post and Doctor House Building In Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro/BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	Aug. 17, 2021	55.07%	45.01%	$ 127,884.28	$ 156,212.64	ONGOING	
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	$ 152,727.91	Oct. 15, 2021	12.29%	0.00%	$ -	$ -	ONGOING	
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	0.00	$ 119,846.90	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	0	$ 105,010.13	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
29	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR17	Bobonaro	MEJD PKRIE EBC GUMER	0	$ 152,768.94	Oct. 15, 2021	2.67%	0.00%	$ -	$ -	ONGOING	
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	0	$ 117,527.05	Oct. 15, 2021	1.63%	0.00%	$ -	$ -	ONGOING	
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	0.00	$ 151,822.23	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	0	$ 86,073.53	Oct. 15, 2021	16.46%	0.00%	$ -	$ -	ONGOING	
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR21	Bobonaro	MEJD PKRIE EBF MAZOP	0	$ 112,236.54	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	0	$ 108,323.17	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR23	Bobonaro	MEJD PKRIE EBF CARABAU	0	$ 122,305.12	Oct. 15, 2021	6.59%	0.00%	$ -	$ -	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR24	Bobonaro	MEJD PKRIE EBC HAUBA	0	$ 115,992.86	Oct. 15, 2021	7.02%	0.00%	$ -	$ -	ONGOING	
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO1	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000449	$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	$ 11,229.06	$ 1,247.67	PHO	PROJETU ELECTRICIDADE
38	New Installation of MV, LV Line, and House Connection from Cailaco to Bladila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO2	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN.0000272	$ 514,869.94	March 25, 2015	98.72%	88.85%	$ 457,465.93	$ 57,404.01	ONGOING	PROJETU ELECTRICIDADE

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco /CO3	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	73.69%	47.98%	$ 176,113.56	$ 190,909.12	ONGOING	
40	Novo Construsaun posto saude Manapa-Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO4	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	Sept. 5, 2019	77.55%	69. 80%	$ 83,161.80	$ 35,988.37	ONGOING	
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO5	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	Sept. 5, 2019	89.64%	79.52%	$ 65,820.42	$ 16,954.42	ONGOING	Serbisu la lao (Parado)
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO6	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113,233.45	Sept. 5, 2019	88.28%	79. 45%	$ 89,964.67	$ 23,268.78	ONGOING	On Going
43	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO7	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81,091.84	Sept. 5, 2019	91.33%	82.19%	$ 66,653.30	$ 14,438.54	ONGOING	Serbisu la Lao (Parado)
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	50.60%	42.04%	$ 290,531.54	$ 400,535.09	ONGOING	
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	$ 61,941.76	$ 8,446.61	ONGOING	Falta Retensaun 10%
47	Rehabilitation of JCT Categral - Maliana - Etadal Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	$ 207,657.74	$ 463,518.43	ONGOING	Projecto lida ne'e parado hela
48	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	94.84%	76.90%	$ 1,722,107.43	$ 517,332.30	ONGOING	Projecto lida ne'e parado hela
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana/MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	96.70%	20.31%	$ 581,091.24	$ 2,279,664.39	ONGOING	
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	51.20%	24.49%	$ 66,355.89	$ 204,605.45	ONGOING	
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no instalasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana/MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana/MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	$ 103,978.25	$ 13,271.66	ONGOING	Projetu lida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
53	Konstrusaun Armagen Almoruk ba SAMES iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana/MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	Aug. 26, 2019	97.13%	87. 42%	$ 192,487.56	$ 27,703.41	ONGOING	
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana/MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM BOBONARO/IX/2016	$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
56	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	$ 183,183.92	Nov. 6, 2020	100.00%	100.00%	$ 183,183.92	$ -	FHO	FHO, 15/March 2022

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	Aug. 13, 2019	88.16%	72.43%	$ 204,115.95	$ 77,713.69	ONGOING	
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,228.91	Sept. 1, 2020	95.10%	85.59%	$ 152,545.50	$ 25,682.44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020	70.0%	70.00%	$ 276,885.00	$ 118,665.00	ONGOING	
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	92.23%	69. 14%	$ 163,696.53	$ 73,075.53	ONGOING	
61	Construction of Mabligo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	100.00%	85.67%	$ 105,866.64	$ 17,705.69	ABANDONA	Projetu Abandona
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	33.56%	17.24%	$ 36,987.35	$ 177,562.98	ONGOING	
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN25	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	$ 78,236.45	Jan. 11, 2021	88.83%	88.83%	$ 69,498.41	$ 8,738.04	ONGOING	
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	Aug. 26, 2021	56.29%	45.38%	$ 137,631.85	$ 165,643.95	ONGOING	
65	New Construction of Cirurgia Building in HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	Sept. 9, 2021	73.66%	46.97%	$ 126,156.54	$ 142,456.40	ONGOING	
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021 16096	$ 334,112.87	Oct. 11, 2021	25.00%	22.50%	$ 75,186.29	$ 258,926.58	ONGOING	
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39,549.14	Oct. 23, 2021	93.38%	84.04%	$ 33,238.58	$ 6,310.56	ONGOING	
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Sual, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	June 5, 2021	8.23%	0.00%	$ -	$ -	ONGOING	
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	$ 105,410.54	Oct. 15, 2021	25.47%	0.00%	$ -	$ -	ONGOING	
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	$ 83,585.28	Oct. 15, 2022	26.43%	0.00%	$ -	$ -	ONGOING	
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MALIANA/ MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	$ 86,373.02	Oct. 15, 2021	18.93%	0.00%	$ -	$ -	ONGOING	
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	$ 85,501.62	Oct. 15, 2021	20.24%	0.00%	$ -	$ -	ONGOING	
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	$ 164,508.94	Oct. 15, 2021	5.65%	0.00%	$ -	$ -	ONGOING	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe/ LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN .00000394	$ 315,340.84	Sept. 1, 2016	47.57%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe/ LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM BOB/IX/2019	$ 121,692.40	Sept. 5, 2019	92.81%	82.69%	$ 100,631.01	$ 21,061.39	ONGOING	
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe/ LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020	70.00%	70.00%	$ 117,007.80	$ 50,146.20	ONGOING	
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT7	Bobonaro	MEJD PKRIE EBF DILAI	0	$ 87,562.82	Oct. 15, 2021	16.33%	0.00%	$ -	$ -	ONGOING	
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	0	$ 117,471.12	Oct. 15, 2021	14.80%	0.00%	$ -	$ -	ONGOING	
TOTAL									$ 51,841,534.74			54.95%	$ 28,487,753.28	$ 20,675,748.20		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	**Gracia Timor**	**RDTL/MOPTC-VOMPTC/CGI-PEN:0000450**	**$ 10,448.96**	100.00%	0%	100.00%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	**Savana Unip. Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318**	**$ 768,070.24**	83.89%	0%	83.89%
3	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	**Esmelia II Electri unip.Lda**	**ICB/039/MOP-2020**	**$ 411,806.78**	97.28%	0%	97.28%
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	**Luminar Unip,Lda**	**ICB NO. 02/DNA/MD/2021**	**$ 882,383.33**	7.59%	0%	7.59%
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	**MEJD PKRIE EBF BOLOI**	**RDTL : 0000**	**$ 132,259.88**	5.49%	0%	5.49%
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	**MEJD PKRIE EBF RAIROBO**	**RFQ**	**$ 96,750.55**	0%	0%	0%
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	**SSS/116/MOPTC-2016**	**$ 2,416,696.09**	10.33%	0%	10.33%
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	**SSS/056/MOPTC-2017**	**$ 2,026,549.86**	32.74%	3.14%	35.88%
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	**Mota Loes Unip.Lda**	**MPW-190116**	**$ 89,108.15**	100.00%	0%	100.00%
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	**Lesuboro Unip. Lda**	**RDTL-MS-DNA-RBK-20-216**	**$ 77,576.59**	90.59%	0%	90.59%
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	**Queson SQ Unipessoal Lda**	**RDTL-MS-DNA-NCB-20-227**	**$ 158,501.75**	86.33%	0%	86.33%
12	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	**Erver Unip.Lda**	**021/2021/CPN**	**$ 190,605.25**	93.02%	0%	93.02%

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	**MEJD PKRIE EBF FERIK KATUAS**	**RDTL : 0000**	**$ 105,453.88**	5.86%	0%	5.86%
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	**Bieramor**	**RDLT/MOP-SEE/PIEER:00001**	**$ 92,445.20**	75.23%	0%	75.23%
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	**Soso Electrical Unip.Lda**	**RDTL/MOP-SEE/CGI-PEN : 0000278**	**$ 27,026.26**	100.00%	0%	100.00%
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	**Marabia Lda.**	**SSS/069/MOPTC-2017**	**$ 4,911,585.42**	93.53%	0%	93.53%
17	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	**Bieramor**	**SSS/146/MOPTC-2017**	**$ 2,060,737.42**	52%	0%	52%
18	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	**Leo Hara Unip.Lda**	**RT/025/MOP-2019**	**$ 265,014.22**	70.89%	0%	70.89%
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	**Linoel**	**MPWTC-NCB-170017**	**$ 107,268.32**	97.89%	0%	97.89%
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	**Senizu**	**MPWTC-GS 015078**	**$ 564,695.97**	43.60%	0.00%	43.60%
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	**Biasale Unip. Lda**	**02/PDIM/AM.BOB/IX/2019**	**$ 127,342.44**	35.91%	0.00%	35.91%
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	**H FOUN Unip.Lda**	**05/PDIM/AM.BOB/IX/2019**	**$ 85,254.24**	68.30%	0.00%	68.30%
23	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	**Juniga Unip Lda**	**MPW-190112**	**$ 271,215.62**	84.74%	0.07%	84.81%
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	**ICB/077/MPWTC-2015**	**$ 20,748,566.21**	73.76%	0	73.76%

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					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	50.02%	5.05%	55.07%
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152,727.91	0%	12.29%	12.29%
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119,846.90	0%	0%	0%
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105,010.13	0%	0%	0%
29	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152,768.94	0%	2.67%	2.67%
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117,527.05	0%	1.63%	1.63%
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151,822.23	0%	0%	0%
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86,073.53	12.16%	4.31%	16.46%
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112,236.54	0%	0%	0%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	**MEJD PKRIE EBF MOLOP TAZ**	**RDTL : 0009**	**$ 108,323.17**	0%	0%	0%
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	**MEJD PKRIE EBF CARABAU**	**RDTL : 0003**	**$ 122,305.12**	6.59%	0%	6.59%
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	**MEJD PKRIE EBC HAUBA**	**RDTL : 0001**	**$ 115,992.86**	7.02%	0%	7.02%
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	**Delta Mola Unip,lda**	**RDTL/MOPTC-VOMPTC/CGI PEN:0000449**	**$ 12,476.73**	100.00%	0%	100.00%
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	**Mabesi,Unip.Lda**	**RDTL/MOPTC-VMOPTC/CGI PEN;0000272**	**$ 514,869.94**	98.72%	0%	98.72%
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	**Leso Boro**	**MPW-W-190100**	**$ 367,022.68**	73.69%	0%	73.69%
40	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	**Vito Construction Unip. Lda**	**08/PDIM/AM.BOB/IX/2019**	**$ 119,150.17**	77.55%	0%	77.55%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	**Bulobo Unip. Lda**	**11/PDIM/AM.BOB/IX/2019**	**$ 82,774.84**	89.64%	0%	89.64%
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	**Emelesu Unip. Lda**	**01/PDIM/AM.BOB/IX/2019**	**$ 113,233.45**	88.28%	0%	88.28%
43	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	**Are Oa Buti Unip. Lda**	**10/PDIM/AM.BOB/IX/2019**	**$ 81,091.84**	91.33%	0%	91.33%
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	**Leomal Unip.Lda**	**SSS/246/MOPTC-2016**	**$ 691,066.63**	50.60%	0.00%	50.60%
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	**Qken Const.Unip.Lda**	**SSS/345/MOPTC-2016**	**$ 524,378.88**	89.09%	0	89.09%
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	**Bobolait Lda**	**SSS/229/MOPTC-2016**	**$ 70,388.37**	100.00%	0%	100.00%
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	**IL Lilis, Lda**	**SSS/101/MOPTC-2017**	**$ 671,176.17**	34.38%	0%	34.38%
48	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	**Naroman Engineering, Lda**	**SSS/135/MOPTC-2017**	**$ 2,239,439.73**	94.84%	0%	94.84%
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	**Nananiu Jv Adam Motor**	**SSS/077/MOPTC-2017**	**$ 2,860,755.63**	96.70%	0%	96.70%

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					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	**Sembuhan**	**RT/026/MOP-2019**	**$ 270,961.34**	40.49%	10.71%	51.20%
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	**Leo Hara Unip.Lda**	**MPWTC-NCB-170041**	**$ 286,594.00**	95.01%	0.00%	95.01%
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	**Novalo Unip Lda**	**MOP-W-200036**	**$ 117,249.91**	98.54%	0	98.54%
53	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	**Sembuhan Unip. Lda**	**014LM/AND/MPIE/VII/DILI /2019/EDIFICIO DEPARTMENT**	**$ 220,190.97**	97.13%	0%	97.13%
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	**Congregasaun Saleziano**	**transferencia publica**	**$ 132,392.00**	60.00%	0.00%	60.00%
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	**Vanessa Unip. Lda**	**08/PDIM/AM.BOBONARO/IX/2016**	**$ 15,508.35**	71.47%	0%	71.47%
56	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	**Ely Karya**	**MPW 190117**	**$ 183,183.92**	100.00%	0%	100.00%
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	**Kevkel Brothers**	**MPW190102**	**$ 281,829.64**	86.16%	2%	88.16%
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	**Nimia Lota Unip. Lda**	**RDTL-MS-DNA-NCB-20-149**	**$ 178,227.94**	95.10%	0%	95.10%
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	**MPW-CS-2000029**	**$ 395,550.00**	70.00%	0%	70.00%
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	**Remistade Unipessoal Lda**	**RDTL-MS-DNA-NCB-20-164**	**$ 236,772.06**	92.23%	0%	92.23%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	**Centeliziumen Unip. Lda**	**SSS/207/MOPTC-2016**	**$ 123,572.33**	100%	0	100.00%
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	**Nimia Lota Unip,Lda**	**NCB / 031 / MOP - 2020**	**$ 214,550.33**	33.56%	0%	33.56%
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	**K- 6**	**RDTL : 0000**	**$ 78,236.45**	88.83%	0%	88.83%
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	**Fraternity Unipessoal Lda**	**RDTL-MS-DNA-ICB-21-079**	**$ 303,275.80**	50.42%	5.87%	56.29%
65	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	**Hugo Amor Unip Lda**	**RDTL-MS-DNA-ICB-21-080**	**$ 268,612.94**	57.12%	16.54%	73.66%
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	**Sembuhan Unip. Lda**	**RDTL-MAP-PO2021:16096**	**$ 334,112.87**	25.00%	0%	25.00%
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	**OA-BAN Unip,Lda**	**2021-G21-014-AG**	**$ 39,549.14**	93.38%	0%	93.38%
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	**Centeliziumen Unip. Lda**	**NCB/027/MOP-2020**	**$ 222,644.21**	7.86%	0.37%	8.23%
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	**RDTL : 0000**	**$ 105,410.54**	16.12%	9.35%	25.47%
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	**MEJD PKRIE PRE ESCOLAR HOLSA**	**RDTL : 0000**	**$ 83,585.28**	18.00%	8.43%	26.43%
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	**MEJD PKRIE EBF OPLEGUL**	**RDTL : 0011**	**$ 86,373.02**	13.32%	5.61%	18.93%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					MAIO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	$ 85,501.62	14.35%	5.90%	20.24%
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	$ 164,508.94	5.65%	0.00%	5.65%
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	47.57%	0%	47.57%
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	92.81%	0%	92.81%
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	70.00%	0%	70.00%
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	$ 87,562.82	12.10%	4.23%	16.33%
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	$ 117,471.12	6.77%	8.03%	14.80%

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Project : REHABILITATION OF JCT.BALIBO - COWA POSTU UPF DEROK REN ROAD SECTION
Location : JCT.WEFAUK,DEROK REN - KOLOBILI (KM. 00+000 - KM. 04 + 650)

#ANEXU C2 – (BO2)		SUMMARY					
No.	Description	Original Contract Amount ($)	PRERVIOUS ABRIL Amount ($)	Weight %	PROGRESS MAIO Amount $	PROGRESS MAIO Weight %	% Comulative
1	SECTION I00 - GENERAL REQUIREMENTS	$ 30,952.00	$ 17,188.75	0.85%	$ -	0.00%	0.85%
2	SECTION 200 - EARTHWORK	$ 128,722.07	$ 94,842.08	4.68%	$ -	0.00%	4.68%
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 1,454,135.66	$ 394,790.40	19.48%	$ 50,011.20	2.47%	21.95%
4	SECTION 400 - AGGREGATE SURFACE COURSE	$ 6,105.60	$ -	0.00%	$ -	0.00%	0.00%
5	SECTION 500 BOX CULVER	$ 9,966.58	$ 7,926.09	0.39%	$ -	0.00%	0.39%
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 127,208.26	$ 76,520.87	3.78%	$ 6,783.94	0.33%	4.11%
7	SECTION 700 - PAINTING WORKS	$ 49,104.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Grand Total**	**$ 1,806,194.17**	**$ 591,268.18**	**29.18%**	**$ 56,795.14**	**2.80%**	**31.98%**
B	**Profit and Overhad 10% x A**	**$ 180,619.42**	**$ 59,126.82**	**2.92%**	**$ 5,679.51**	**0.28%**	**3.20%**
C	**Tax 2% X (A+B)**	**$ 39,736.27**	**$ 13,007.90**	**0.64%**	**$ 1,249.49**	**0.06%**	**0.70%**
D	**Grand Total (A+B+C)**	**$ 2,026,549.86**	**$ 663,402.90**	**32.74%**	**$ 63,724.15**	**3.14%**	**35.88%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana D. C. M. Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Data Inspesaun : 12 / 05 / 2022

Fatin Inspesaun : Malilait Bobonaro

Koordinadas :

Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E

End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN.IP Mun.Bobonaro)

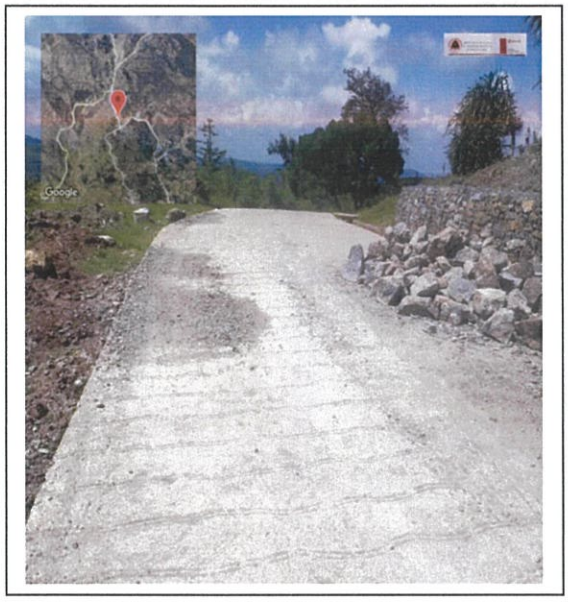
2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun Fusiku nafatin laiha mudansa, Kompanhia sei halo srvisu mobilizasaun material.	

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun Fusiku nafatin laiha mudansa, Kompanhia sei halo srvisu mobilizasaun material.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162

No. kontratu : MPW-190112

Data Inspesaun : 12 / 05 / 2022

Fatin Inspesaun : Bobonaro Vila

Koordinadas :

Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E

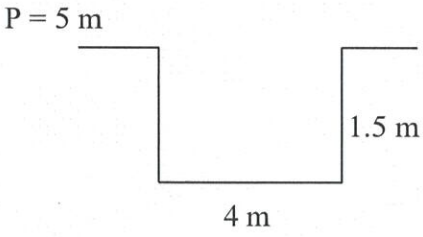
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun. Bobonaro)

2. Rui Lopes (Eng.ADN Mun. Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Box Culvert Excavation



V = 5 x 4 x 1.5
= 30 m3



RECOMMENDATION FOR PAYMENT

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project / Location : **Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality**
Contractor : **Juniga Unipessoal.Lda**

#ANEXO C2 - (BR11)

NO.	Description	ORIGINAL CONTRACT		REVISED CONTRACT	ADN' VERIFICA		PREVIOUS ABRIL		MAIO		% Comulative
		Amount US ($)	Weight %	Amount US ($)	BOQ	OVERHEAD	Amount US ($)	Weight %	Progress on Site		
					Amount US $	Amount US $			Amount US ($)	Weight %	
1	General Items	$ 8,560.00	3.16%	$ 8,560.00	$ 2,250.00	$ 6,660.00	$ 1,430.00	0.53%	$ -	0.00%	0.53%
2	Drainage	$ 2,487.78	0.92%	$ 2,487.78	$ 1,562.69	$ -	$ -	0.00%	$ -	0.00%	0.00%
3	Earth Work	$ 6,452.41	2.38%	$ 6,452.41	$ 5,679.29	$ -	$ 4,524.49	1.67%	$ 151.80	0.06%	1.72%
4	sub- base, base and pavament	$ 13,885.74	5.12%	$ 13,885.74	$ 15,070.67	$ -	$ 2,477.70	0.91%	$ -	0.00%	0.91%
5	Bituminous Pavement	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
6	Structures	$ 182,812.20	67.40%	$ 182,812.20	$ 219,499.28	$ -	$ 177,017.58	65.27%	$ -	0.00%	65.27%
7	Day Works	$ 110.00	0.04%	$ 110.00	$ 140.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
8	Routine maintenance	$ 3,905.25	1.44%	$ 3,905.25	$ 4,921.52	$ -	$ -	0.00%	$ -	0.00%	0.00%
9	General Experenses	$ 2,868.00	1.06%	$ 2,868.00	$ -	$ 3,099.00	$ 2,319.00	0.86%	$ -	0.00%	0.86%
10	Provisional Sum	$ 500.00	0.18%	$ 500.00	$ 500.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction Cost**	**$ 221,581.39**	**81.70%**	**$ 221,581.39**	**$ 249,623.45**	**$ 9,759.00**	**$ 187,768.78**	**69.23%**	**$ 151.80**	**0.06%**	**69.29%**
B	**Profit (Net Cost x %) : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 24,962.35**		**$ 18,776.88**	**6.92%**	**$ 15.18**	**0.01%**	**6.93%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 9,759.00**		**$ 18,776.88**	**6.92%**	**$ -**	**0.01%**	**6.93%**
D	**Tax (net cost + profit) x 2%)**	**$ 5,317.95**	**1.96%**	**$ 5,317.95**	**$ 5,686.90**		**$ 4,506.45**	**1.66%**	**$ 3.34**	**0.00%**	**1.66%**
	GRAND TOTAL	**$ 271,215.62**	**100.00%**	**$ 271,215.62**	**$ 290,031.69**		**$ 229,828.98**	**84.74%**	**$ 170.32**	**0.07%**	**84.81%**

Inspesaun Husi,

Eng. Jose Aparicio Soares
Eng. Rui LOpes
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXO C1 – (CO3)

Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

Data Inspesaun : 11 / 05 / 2022

Fatin Inspesaun : Meligo, Gololo, Cailaco

Koordinadas :

Start Point : Long : -08°52'19,586" S, Latetude : 125°12'44,98"E

End Point : Long : -08°52'34,753", S,Latetude : 125°14'47,815"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN.IP Mun. Bobonaro)
2. Rui Lopes (Eng.ADN.IP Mun. Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

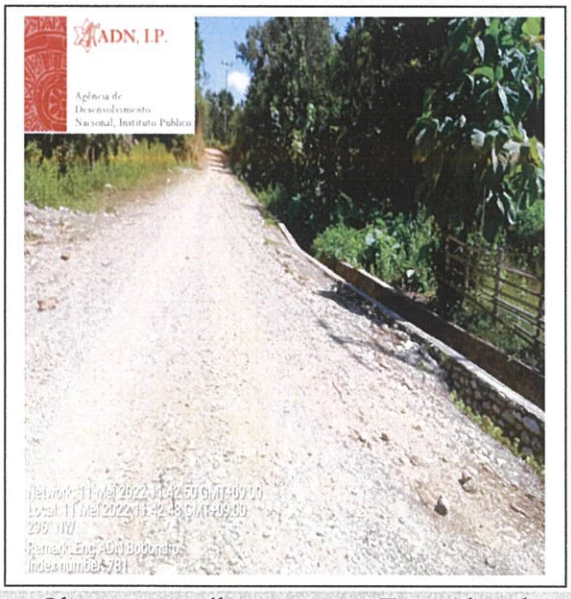
Kondisaun fisiku iha terenu laiha mudansa,
tamba kompanhia la halo servisu,
Iha terenu trabalhador laiha.



#ANEXO C1 – (CO3)

Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu laiha mudansa, tamba kompanhia la halo servisu, Iha terenu trabalhador laiha	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Data Inspesaun : 06 / 05 / 2022

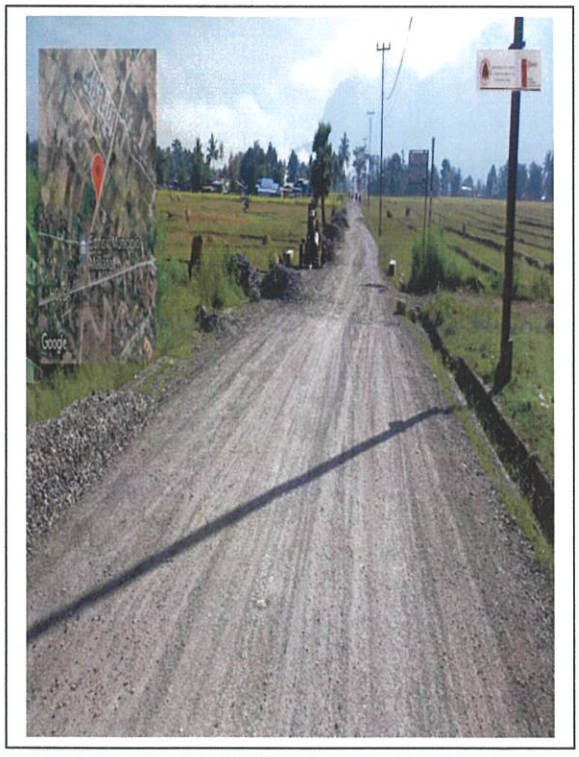
Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

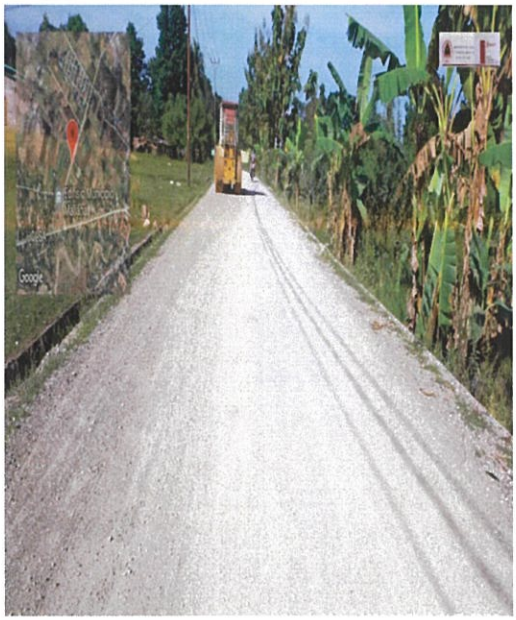
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN.IP Mun.Bobonaro)
2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu nafatin laiha mudansa	

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu nafatin laiha mudansa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 06 / 05 / 2022

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E

End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN.IP Mun.Bobonaro)

2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito Refere iha tereno Sei Parado hela, tamba laiha trablhador no mos enginhero kompanhia laiha. Servisu sei paradu tamba kompanhia sei hein resultado variation order husi projeito nain MOP	

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku ba pojeitu ida ne'e sei nafatin laiha mudansa (Paradu) kompanhia sei hein resultado variation order husi projeito nain MOP	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Data Inspesaun : **06 / 05 / 2022**

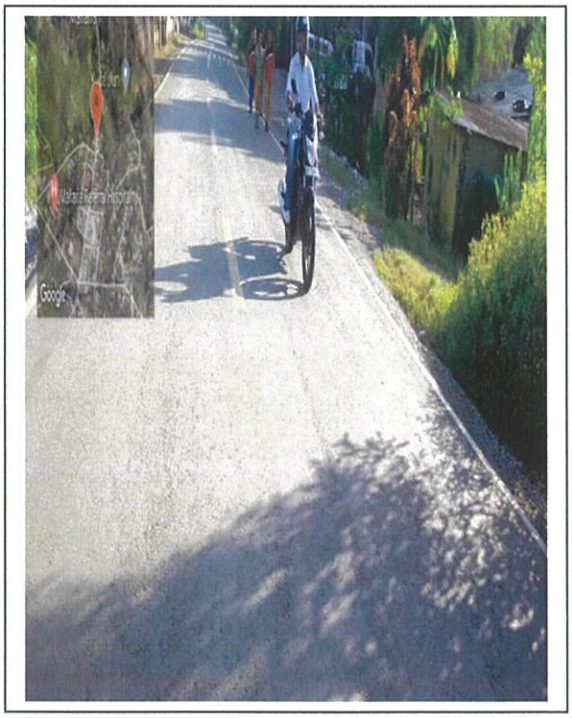
Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8°59'16,698" S, Latetude : 125°13'17,521" E

End Point : Long : -8°57'13,325" S, Latetude : 125°12'41,962" E

Naran Inspector : **1. Jose Aparicio Soares (Eng.ADN.IP Mun.Bobonaro)**
2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progresu fisiku ba projeito ida nafatin laiha mudana	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progresu fisiku ba projeito ida nafatin laiha mudana	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Data Inspesaun : 12 / 05 / 2022

Fatin Inspesaun : Saburai, Maliana

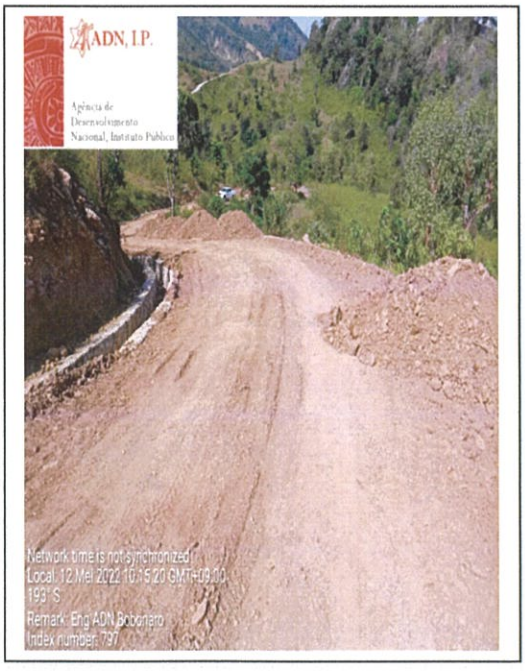
Koordinadas :

Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E

End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN.IP Mun.Bobonaro)

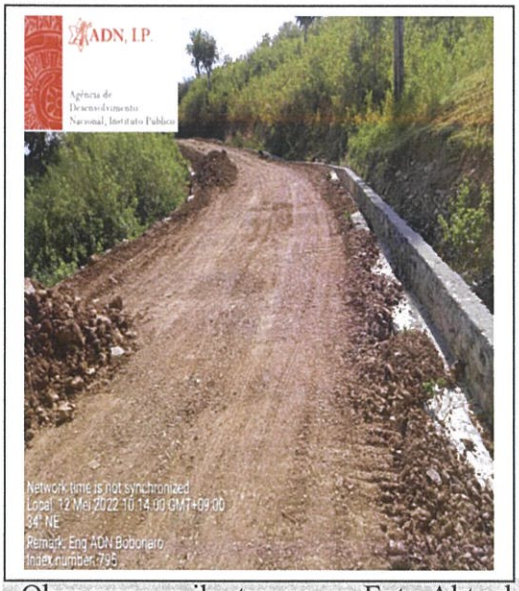
2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Kompanhia kontinua ateru material gravel iha terenu, hodi kontinua ba kompaktasaun (Compact)	

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Iha parte balun kompanhia komesa ona halo kompaktasaun (Compact)	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Data Inspesaun : 26 / 05 / 2022

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E

End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu L = 750 m 0.2 m 6 m V = 750 x 6 x 0.2 = 900 m3	

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu L = 250 m 0.2 m 6m V = 250 x 6 x 0.2 = 300 m3	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
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Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage en	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY						
Item	Description	ORIGINAL CONTRACT		PREVIOUS ABRIL		MAIO		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight (%)	
R-01	General	$ 1,720.00	0.63%	$ 995.00	0.37%	$ -	0.00%	0.37%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 1,784.27	0.66%	$ -	0.00%	0.66%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ -	0.00%	$ 25,862.88	9.54%	9.54%
R-08	Structures	$ 149,285.60	55.09%	$ 90,751.07	33.49%	$ -	0.00%	33.49%
R-10	Dayworks	$ 100.00	0.04%	$ 100.00	0.04%	$ -	0.00%	0.04%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 1,463.00	0.54%	$ -	0.00%	0.54%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	**$ 95,093.34**	**35.09%**	**$ 25,862.88**	**9.54%**	**44.64%**
B	**Contractor Fee (A x 10%)**	**$ 21,867.17**	**8%**	**$ 9,509.33**	**3.51%**	**$ 2,586.29**	**0.95%**	**4.46%**
C	**General items**	**$ 25,133.00**	**9%**	**$ 2,966.00**	**1.09%**	**$ -**	**0.00%**	**1.09%**
D	**Construction tax (A+B+C x 2%)**	**$ 5,313.44**	**2%**	**$ 2,151.37**	**0.79%**	**$ 568.98**	**0.21%**	**1.00%**
E	**Total**	**$ 270,961.34**	**100%**	**$ 109,720.05**	**40.49%**	**$ 29,018.15**	**10.71%**	**51.20%**

INSPEKSAUN HUSI

Eng, Jose Aparisio Soares

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 12 / 05 / 2022

Fatin Inspesaun : Saburai - Maliana

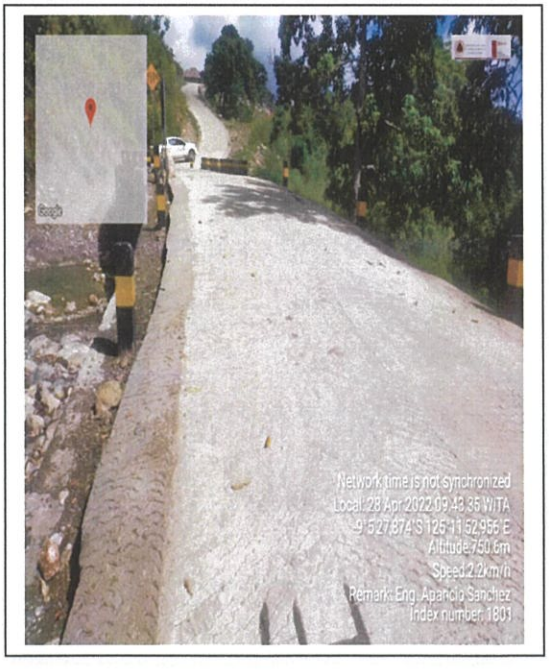
Koordinadas :

Start Point : Long : -9º4'55'724'S Latetude : 125º11'57''E

End Point : Long : -9º5'30'298'S Latetude : 125º11'48'622'E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN.IP Mun.Bobonaro)

2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

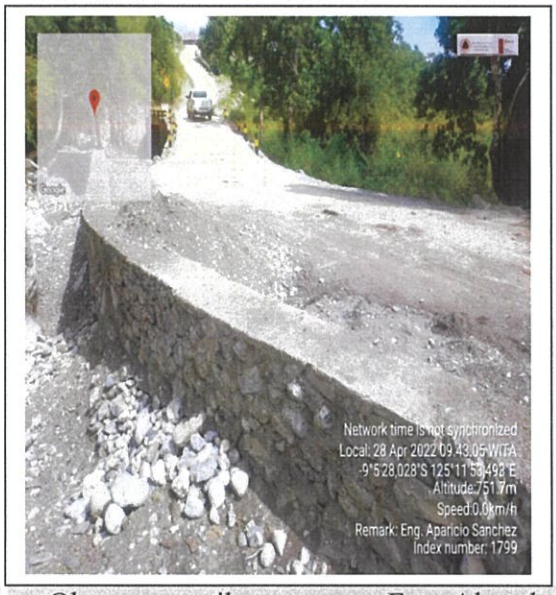
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu remata ona, Volume servisu iha terenu sei iha prosesu variation Order husi projecto nain	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu remata ona, Volume servisu iha terenu sei iha prosesu variation Order husi projecto nain	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 26 / 05 / 2022

Fatin Inspesaun : Saburai - Maliana

Koordinadas :

Start Point : Long : -9º4'55'724'S Latetude : 125º11'57''E

End Point : Long : -9º5'30'298'S Latetude : 125º11'48'622'E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

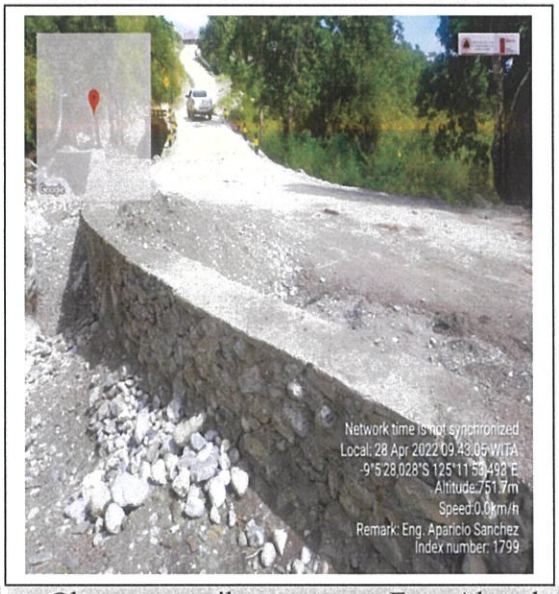
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu remata ona, Volume servisu iha terenu sei iha prosesu variation Order husi projecto nain	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu remata ona, Volume servisu iha terenu sei iha prosesu variation Order husi projecto nain	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

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#ANEXU C1-(MLN30) Back-up Data

Naran Projeto : **REHABILITATION OF MALIANA II IRRIGATION SCHEME**
No. kontratu :

Data Inspesaun : 12 / 05 / 2022

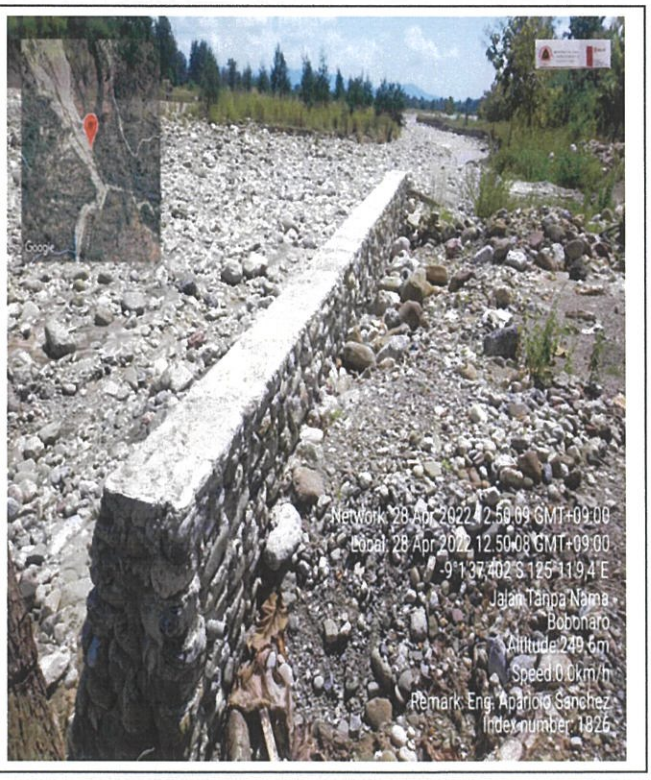
Fatin Inspesaun : Memo, Maliana

Koordinadas :

Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E

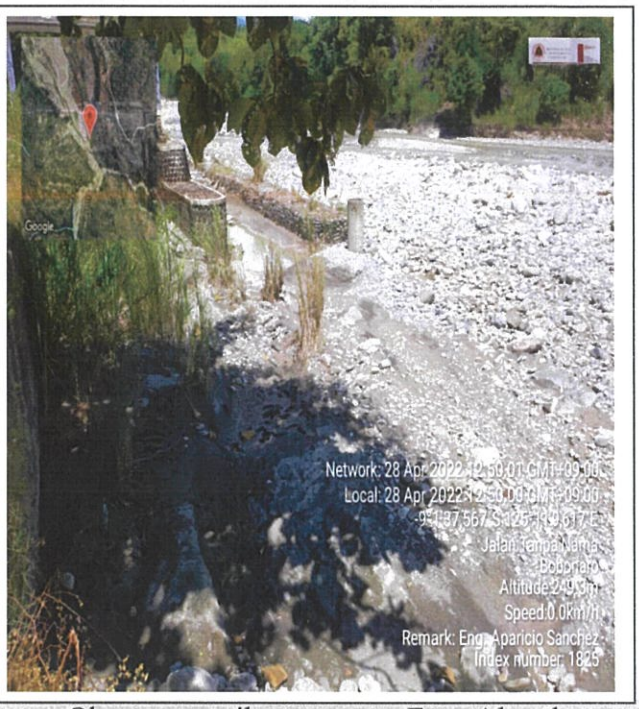
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN.IP Mun.Bobonaro)
2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun servisu iha terenu sei paradu hela	

#ANEXU C1-(MLN30) Back-up Data

Naran Projeto : **REHABILITATION OF MALIANA II IRRIGATION SCHEME**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Kompanhia seidauk komesa servisu, servisu iha terenu sei paradu hela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN31) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai**

No. kontratu : **NCB / 027 /MOP – 2020**

Data Inspesaun : 11 / 05 / 2022

Fatin Inspesaun : Cailaco

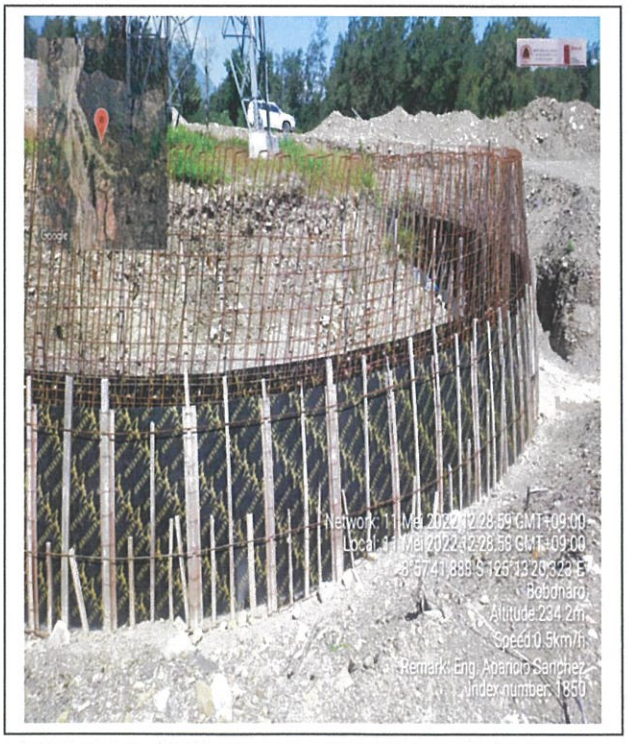
Koordinadas :

Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN Mun.Bobonaro)

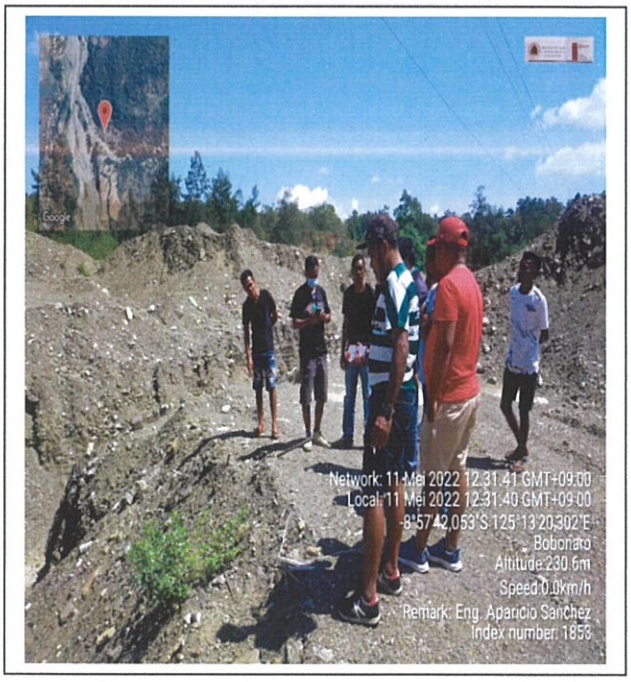
2. Rui Lopes (Eng.ADN.IP Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu iha terenu kompanhia sedauk kontinua servisu tamba,sei halo fali komposisaun foun kona ba teste betaun nian	

#ANEXU C1-(MLN31) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai**

No. kontratu : **NCB / 027 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ekipa Konjunta husi Tek.ADN.IP,no EDTL.EP akompanha husi kompanhia halo observasaun servisu iha terenu nebe'e mak sei paradu hela.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

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Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																ON GOING
				Actual																																
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																																FHO
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																ON GOING
				Actual																																
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																FALTA RETENSAUN 10%
				Actual																																
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																																ON GOING
				Actual																																
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																																FHO
				Actual																																
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																																ON GOING
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																																ON GOING
				Actual																																
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																																FHO
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																																ON GOING
				Actual																																

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Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																											OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																														FHO
				Actual																														
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																														FHO
				Actual																														
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																														FALTA RETENSAUN 10%
				Actual																														
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																														ON GOING
				Actual																														
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																														CONSULTANT
				Actual																														
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																														Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual																														
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																														ON GOING
				Actual																														
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																														ABANDONA
				Actual																														
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																														ON GOING
				Actual																														
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan																														ON GOING
				Actual																														
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																														ON GOING
				Actual																														
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																														ABANDONA
				Actual																														

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PLANO INSPESAUN

Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																																CONSULTANT
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																																FHO
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)

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Naran Eng.	Rui Lopes
Municipio	MUNICIPIO BOBONARO NO POSTOS

MAIO

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																ON GOING
				Actual																																
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																																FHO
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																ON GOING
				Actual																																
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																FALTA RETENSAUN 10%
				Actual																																
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																																ON GOING
				Actual																																
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																																FHO
				Actual																																
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																																ON GOING
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																																ON GOING
				Actual																																
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																																FHO
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																																ON GOING
				Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan		ON GOING
				Actual		
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan		FHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan		SEI PARADO
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan		ON GOING
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan		ON GOING
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan		ON GOING
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan		ON GOING
				Actual		
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan		ON GOING
				Actual		
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan		FALTA RETENSAUN 10%
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan		ON GOING
				Actual		
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan		FHO
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan		ON GOING
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan		ON GOING
				Actual		
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan		FHO
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan		ON GOING
				Actual		

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ADN, I.P.
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PLANO INSPESAUN

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan		FHO
				Actual		
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan		FHO
				Actual		
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan		FALTA RETENSAUN 10%
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan		ON GOING
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan		CONSULTANT
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan		Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		ON GOING
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		ON GOING
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		

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PLANO INSPESAUN

Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																													OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	Plan																																**CONSULTANT**
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	Plan																																**ON GOING**
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	Plan																																**ON GOING**
				Actual																																
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	Plan																																**FHO**
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

INVOICE SUMMARY
CONSULTING SERVICES FOR

Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Interim Billing No. : Maio , 2022

No.	Description	CONTRACT Contract Amount	Contract Amandement No.1	Contract Amandement No.2	Contract Amandement No.3	ADN REVIEW Previous	Progress Maio	This Biling	Total to Date	Balance
A.	**REMUNERATION**									
	Key Expert (International)	3,613,250.00	3,613,250.00	3,653,250.00	5,117,362.00	4,257,048.37	55.34%	$ 91,733.45	$ 4,348,781.82	$ 768,580.18
	Non- Key Expert (National)	753,000.00	857,000.00	857,000.00	1,257,247.00	1,035,812.25	13.46%	$ 23,678.38	$ 1,059,490.63	$ 197,756.37
B	REIMBURSABLE EXPENSES									
	Reimbursable Expenses (inlucding Perdiem, International Travel, Miscellaneous Travel and other reimbursable expenses) & Support Administrative Staff	497,550.00	497,550.00	506,550.00	771,492.00	502,190.54	6.53%	$ 10,873.55	$ 513,064.09	$ 258,427.91
C.	Contigency	700,000.00	596,000.00	547,000.00	547,000	-	0.00%	$ -	$ -	$ 547,000.00
E	**SUB-TOTAL I**	**5,563,800.00**	**5,563,800.00**	**5,563,800.00**	**7,693,101.00**	**5,795,051.16**	**75.33%**	**$ 126,285.38**	**$ 5,921,336.53**	**$ 1,771,764.46**
	TOTAL	**$ 5,563,800.00**	**$ 5,563,800.00**	**$ 5,563,800.00**	**$ 7,693,101.00**					
	Income Tax on Non-Resident Experts (10%)	**$ 361,325.00**	**$ 436,625.00**	**$ 436,625.00**	**769,310.10**					
	Income Tax on Resident Experts (10%)	**$ 75,300.00**	**$ -**	**$ -**	**76,931.01**					
	incoming tax on Corporation / Witholding Tax (4%)	**$ 222,552.00**	**$ 222,552.00**	**$ 222,552.00**	**3,077.24**					
	Total Estimate for Indirect Local Tax	**$ 659,177.00**	**$ 659,177.00**	**$ 659,177.00**	**0.00**					
	Grand Total / Contract Amount	**$ 6,222,977.00**	**$ 6,222,977.00**	**$ 6,222,977.00**	**$ 7,693,101.00**					

Checked by :

(Eng. Teresa Gomes)
Eng. Ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P.)

Eng. Tito Edgar F.N. de Jesus
(Eng. Ba Projeito Impristimo Consultan e Contractor I.T.I, ADN, I.P.)

Verified by :

Eng. Remigio C.S . Dos Santos
(Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN, I.P.)

Certified by

Eng.Emerenciana da Costa Maia Freitas
(Coordenadora Unidade de Controlo e Validação de Qualidade , ADN, I.P.)

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 26-05-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania monta ona balun rangka plafond Channel C75*45*1mm nomos monta balun plafond Calsiboard 6mm.

Foto : Supply and install Steel Ceiling Joist Channel C75*45*1mm.

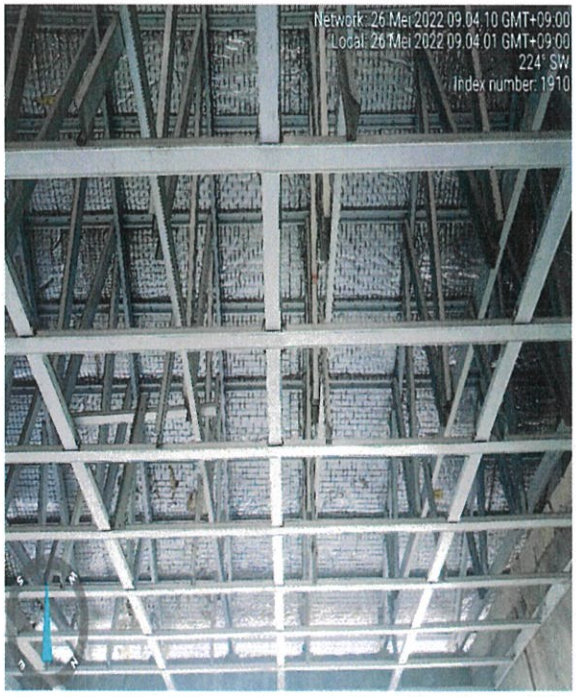


Foto ; Supply and install Ceiling Calsiboard 6mm.



MINISTÉRIO DO PLANO
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Agência de
Dezenvolvimento
Nacional

 # Anexu C2 (MLN 26)

SUMMARY	
PROJECT NAME	: NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION	: HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER	: MONISTRY OF HEADTH

Summary Contrac			Variation Other			Rezultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + ($)	Amount Deduc - ($)	Amount to date ($)	Amount Previos (APRIL 2022)	%	Amount This Bill (MEI 2022)	%	Amount Up To Date	%
I	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 23,212.55	7.65%	$ 3,521.73	1.16%	$ 26,734.29	8.82%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ -	$ 32,308.61	$ 30,011.90	9.90%	$ 1,749.03	0.58%	$ 31,760.93	10.47%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ 44,515.45	14.68%	$ -	0.00%	$ 44,515.45	14.68%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ -	0.00%	$ 3,248.50	1.07%	$ 3,248.50	1.07%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ -	0.00%	$ 1,547.08	0.51%	$ 1,547.08	0.51%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 2,957.21	0.98%	$ 1,108.79	0.37%	$ 4,066.00	1.34%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ 5,021.72	1.66%	$ 4,685.76	1.55%	$ 9,707.48	3.20%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 244,392.02**	**$ -**	**$ -**	**$ 244,392.02**	**$ 133,568.87**	**44.04%**	**$ 15,860.88**	**5.23%**	**$ 149,429.76**	**49.27%**
B	**CONTRACTOR FEE (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ 13,356.89**	**4.40%**	**$ 1,586.09**	**0.52%**	**$ 14,942.98**	**4.93%**
C	**OVER HEAD**	**$ 4,538.00**	**$ -**	**$ -**	**$ 4,538.00**	**$ 3,000.00**	**0.99%**	**$ -**	**0.00%**	**$ 3,000.00**	**0.99%**
D	**TAX (2%*(A+B+C)**	**$ 5,467.38**	**$ -**	**$ -**	**$ 5,467.38**	**$ 2,998.52**	**0.99%**	**$ 348.94**	**0.12%**	**$ 3,347.45**	**1.10%**
E	**CONTINGENCY (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 303,275.80**	**$ -**	**$ -**	**$ 303,275.80**	**$ 152,924.27**	**50.42%**	**$ 17,795.91**	**5.87%**	**$ 170,720.19**	**56.29%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X. D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

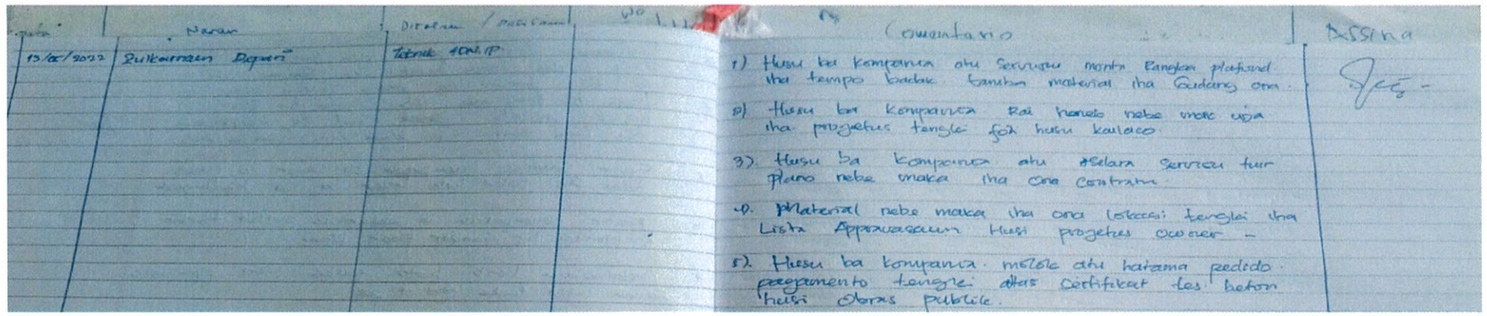
Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

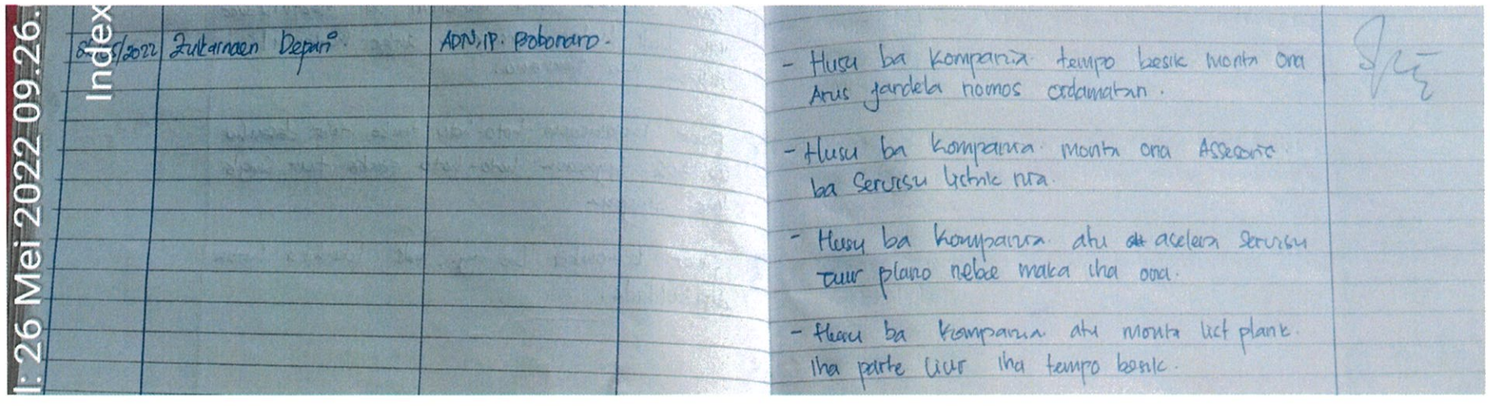
Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13 MEI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu servisu monta rangka plafond iha tempo besik tamba material iha lokasi ona.	
					2	Husu ba kompania rai henek nebe maka uja iha projetus tenki troka foti fali raihenek iha cailaco.	
					3	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontratu laran.	
					4	Husu ba kompania material nebe maka atu supply ba lokasi projetus tenki hetan aprrovasaun husi projetus owner.	
					5	Husu ba kompania molok atu hatama pedido pagamento tenki attas sertifikat tes beton husi Lab Nasional Obras Publik.	



II	26 MEI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania tempo besik atu supply nomos install arus ordamatan & jandela.	
					2	Husu ba kompania atu monta ona assesoris listrik.	
					3	Husu ba kompania atu aselera servisu tuir plano nebe maka iha ona.	
					4	Husu ba kompania atu monta list plank iha parte liur iha tempo besik.	



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 26-05-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania monta ramata ona ba servisu plafond gypsumbord 9 mm.

Foto : Supply and install of door frame aluminium with glass 5mm Type D01 1400 mm x 2150 mm, including all assessories & finishing.

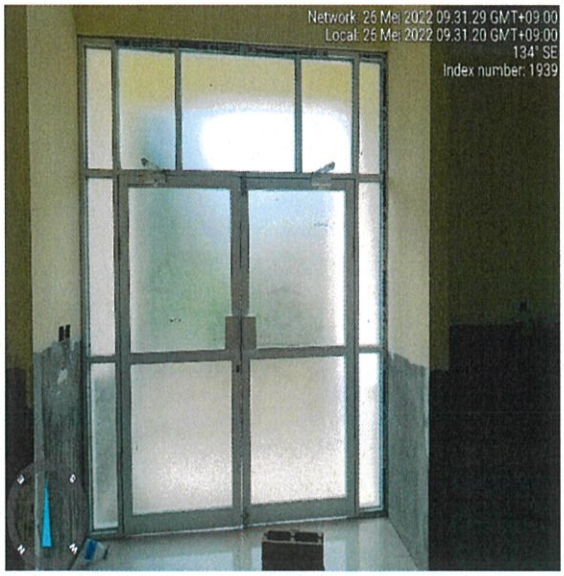


Foto : Supply and install of window frame aluminium with glass 5mm Type W01 2000mm x 2450 mm,including all assessories.



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ordamatan nomos jandela + Assesoris husu ba kompania atu kontinua monta ventilasi iha tempo besik tamba material ventilasi iha ona lokasi projetus.

Foto : Supply and install of door frame aluminium composite panel for toilet Type D02 900 mm x 2150 mm,including all assessories



Foto : Supply and install of door frame aluminium with glass 5mm Type D01 1400 mm x 2150 mm, including all assessories & finishing



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ona balun keramik lantai nomos dinding keramik toilet kompania mos kontinua servisu pintura parede parte exterior.

Foto ; Supply & install 400 x 400 mm, wall tile hight 2000 mm Color simillar approval by Engineer

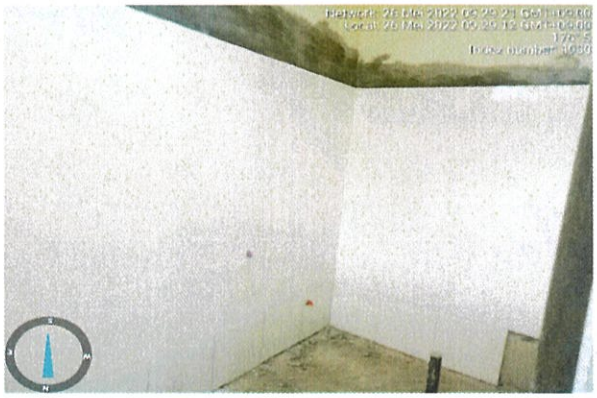


Foto ; Supply & install 400mm x 400mm floor tile for toilet Ex. Granito Color simillar approval by Engineer



Foto ; Wall painting (Prepare and apply three coats of 'Nippon 3 in 1 washable acrylic elastomeric coating to :) Color simillar approval by site Engineer.



Foto ; Wall painting (Prepare and apply three coats of 'Nippon 3 in 1 washable acrylic elastomeric coating to :) Color simillar approval by site Engineer.



MINISTÉRIO DO PLANO
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Agência de Dezenvolvimento Nacional

 # Anexu C2 (MLN27)

PROJECT NAME *: NEW CONSTRUCTION OF CIRURGIA BUILDING*

LOCATION *: HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE*

PROJECT OWNER *: MINISTRY OF HEALTH*

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (April 2022)	%	Amount This Bill (Mei 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%
II	FUNDATION WORKS	$ 20,599.75	$ -	$ -	$ 20,599.75	$ 20,599.75	7.67%	$ -	0.00%	$ 20,599.75	7.67%
III	CONCRETE WORKS	$ 27,040.14	$ -	$ -	$ 27,040.14	$ 26,175.01	9.74%	$ -	0.00%	$ 26,175.01	9.74%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 32,746.88	12.19%	$ -	0.00%	$ 32,746.88	12.19%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ -	0.00%	$ 16,250.00	6.05%	$ 16,250.00	6.05%
VI	ROOFING WORKS	$ 36,271.66	$ -	$ -	$ 36,271.66	$ 33,561.62	12.49%	$ 2,710.03	1.01%	$ 36,271.66	13.50%
VII	CEILING WORKS	$ 6,656.29	$ -	$ -	$ 6,656.29	$ 5,965.03	2.22%	$ 691.26	0.26%	$ 6,656.29	2.48%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ 568.08	0.21%	$ 7,915.32	2.95%	$ 8,483.40	3.16%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ 3,896.37	1.45%	$ 5,864.10	2.18%	$ 9,760.47	3.63%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 1,541.34	0.57%	$ 1,193.92	0.44%	$ 2,735.27	1.02%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 1,559.53	$ 10,209.01	$ 5,045.27	1.88%	$ 1,261.12	0.47%	$ 6,306.39	2.35%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ 3,268.93	1.22%	$ 3,268.93	1.22%	$ 6,537.86	2.43%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL COST**	**$ 216,817.63**	**$ -**	**$ 1,559.53**	**$ 215,258.10**	**$ 134,579.88**	**50.10%**	**$ 39,154.69**	**14.58%**	**$ 173,734.56**	**64.68%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ 13,457.99**	**5.01%**	**$ 3,915.47**	**1.46%**	**$ 17,373.46**	**6.47%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 2,375.00**	**0.88%**	**$ 500.00**	**0.19%**	**$ 2,875.00**	**1.07%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ -**	**$ 34.31**	**$ 4,807.48**	**$ 3,008.26**	**1.12%**	**$ 871.40**	**0.32%**	**$ 3,879.66**	**1.44%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ -**	**$ 1,905.75**	**$ 266,707.20**	**$ 153,421.12**	**57.12%**	**$ 44,441.56**	**16.54%**	**$ 197,862.68**	**73.66%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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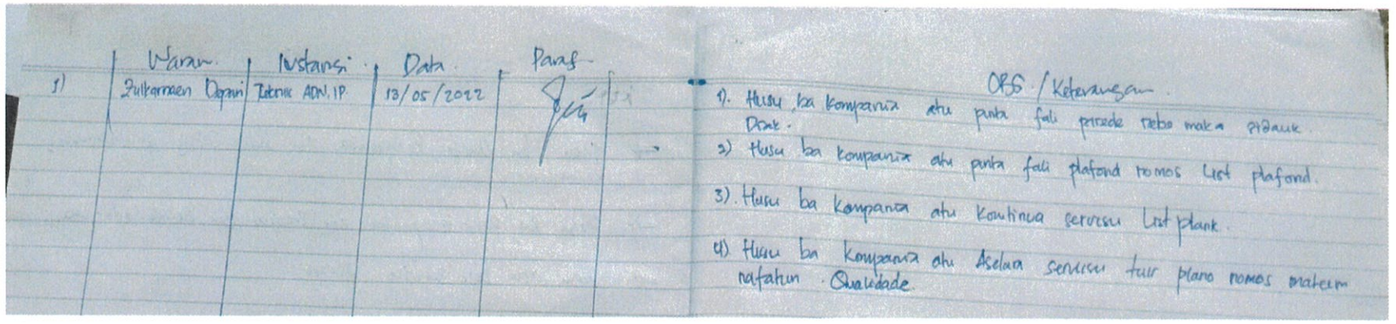
 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

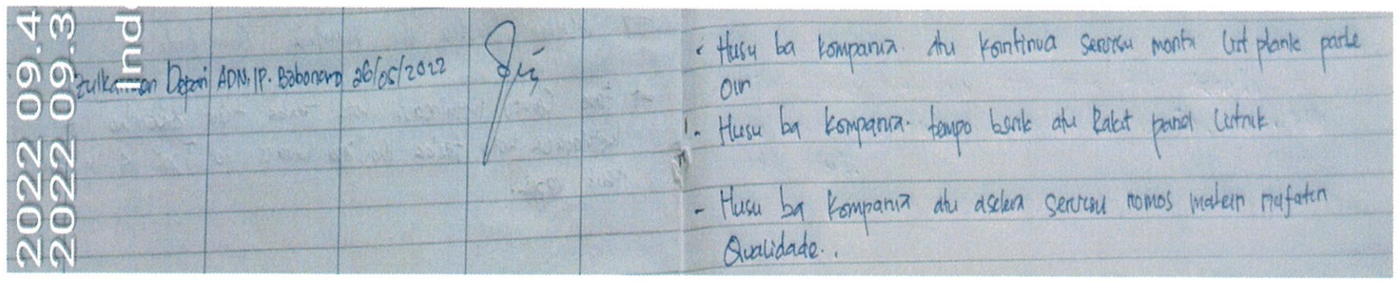
Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13 Mei 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu pinta fali parede mak sidauk diak.	
					2	Husu ba kompania atu pinta fali plafond nomos list plafond.	
					3	Husu ba kompania atu kontinua servisu list plank.	
					4	Husu ba kompania atu aselera servisu tuir plano nomos mantein nafatin qualidade.	



II	26 Mei 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu kontinua servisu monta list plank parte oin.	
					2	Husu ba kompania iha tempo besik atu rakit box panel listrik.	
					3	Husu na kompania atu aselera servisu nomos mantein nafatin qualidade.	



Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN REHABILITASAUN BA ESKRITORIA PROFESSORES ESG DOM MARTINHO MALIANA

No. kontratu : KONTRATU HO GRUPO KOMUNITARIO

Data Inspesaun : 25-05-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long 8,9877S Latetude : 125,2156E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario hadan ona batako perte interio nomos exterior.Husu mos ba grupo komunitario atu monta bekisting ba servisu ring balk molok atu cor beton.

Foto : Servisu Pasangan Batako Parte Exterior

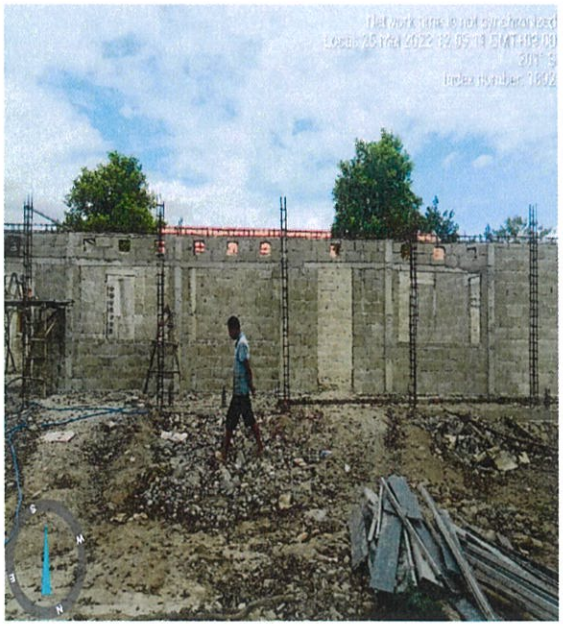


Foto : Servisu Pasangan Batako Parte Interior.



Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN REHABILITASAUN BA ESKRITORIA PROFESSORES ESG DOM MARTINHO MALIANA

No. kontratu : KONTRATU HO GRUPO KOMUNITARIO

Tuir Oberservasaun A.D.N Grupo komunitario monta ona kabel balun iha parte parede inklui mos ho pipa.

Foto : Cable 3x2.5 mm2, NYM & PVC Pipe ϕ 25 mm2.



Foto : Cable 2x1.5 mm2, NYM & PVC Pipe ϕ 25 mm2.



Foto : 200 x 200 x 100mm glass block.



Foto : Pasang Loster 100mm



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 # ANEXU C2 (MLN31)

PROJECT NAME : ESG-1039 DOM MARTINHO MALIANA
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.40%	$ -	0.00%	$ 2,525.00	2.40%
II	TEACHER OFFICE	$ 84,595.92	$ 14,463.28	13.72%	$ 8,391.47	7.96%	$ 22,854.74	21.68%
III	PROVISIONAL SUM FOR DEMOLITION	$ 471.25	$ -	0.00%	$ 471.25	0.45%	$ 471.25	0.45%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 7,928.38	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,070.54**	**$ 16,988.28**	**16.12%**	**$ 8,862.72**	**8.41%**	**$ 25,850.99**	**24.52%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 992.50**	**0.94%**	**$ 992.50**	**0.94%**
D	**GRAND TOTAL**	**$ 105,410.54**	**$ 16,988.28**	**16.12%**	**$ 9,855.22**	**9.35%**	**$ 26,843.49**	**25.47%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifisio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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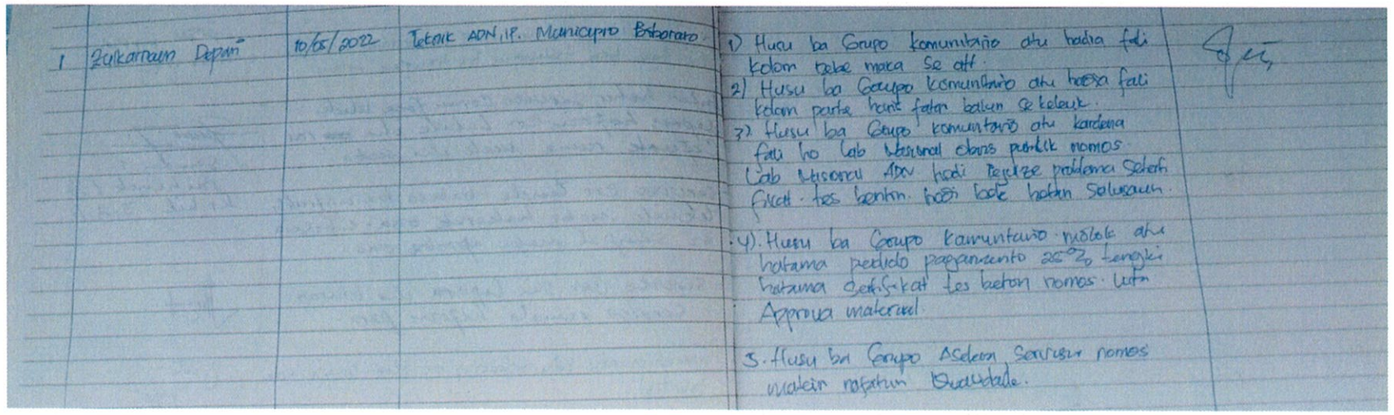
 # Anexu D (MLN 31)

INSTRUSAUN / REKOMENDASAUN

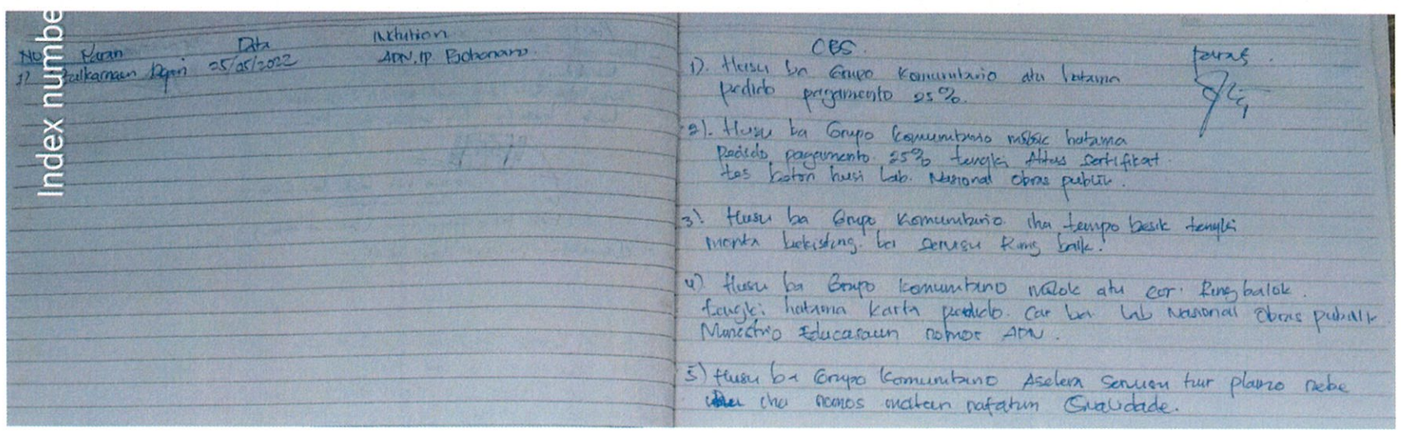
Naran projeto : Novo Construsaun de Foun Escritorio Professores no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.ESG Publico Dom Martinho

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10 Mei 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu hadia fali kolom nebe maka se att ou keleuk.	
					2	Husu ba grupo komunitario atu hadia fali kolom parede ba haris fatin balu se keleuk.	
					3	Husu ba grupo komunitario atu koordena fali ho Lab Nasional Obras Publik nomos Lab Nasional A.D.N IP hodi hetan rezolve problema sertifikat tes beton ba servisu kolom no sloof hodi bele hetan solusaun.	
					4	Husu ba grupo komunitario molok atu hatama pedido pagamento 25% tenki attas sertifikat tes beton ba servisu sloof & kolom.	
					5	Husu ba grupo komunitario atu aselera servisu nomos matein nafatin qualidade servisu.	



II	25 Mei 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu hatama pedido pagamento 25%.	
					2	Husu ba grupo komunitario molok atu hatama pedido pagamento 25% tenki attas sertifikat tes beton husi Lab Nasional Obras Publik.	
					3	Husu ba grupo komunitario iha tempo besik tenki monta bekisting ba servisu ring balk.	
					4	Husu ba grupo molok atu cor ba servisu ring balk tenki hatama karta pedido cor ba Lab Nasional Obras Publik,Projetus Owner, Lab Nasional A.D.N IP.	
					5	Husu ba grupo komunitario aselera servisu tuir plano nebe iha nomos matein nafati qualidade.	



Anexu C1 (MLN32)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa
No. kontratu : Grupo Komunitario

Data Inspesaun : 25-05-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long -8°59'29,352"S Latetude : 125°12'49,568"E

End Point : Long Latetude : .....

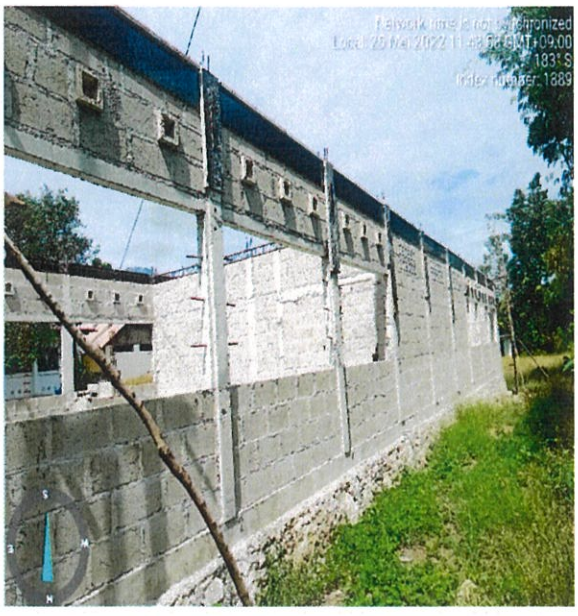
Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N. IP, Grupo komunitario monta bekisting ba ring balk. Husu ba grupo molok atu cor ba ring balk tenki hatama karta pedido cor ba Lab Nasional Obras Publik, Projetus Owner & Lab Nasional A.D.N IP.

Foto : Servisu Monta Bekisting ba item ring balk.



Foto : Servisu Monta Bekisting ba item ring balk.



Anexu C1 (MLN32)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N. IP, Grupo komunitario install ona kabel listrik balun iha parede laran.

Foto : Cable 3x2.5 mm2, NYM

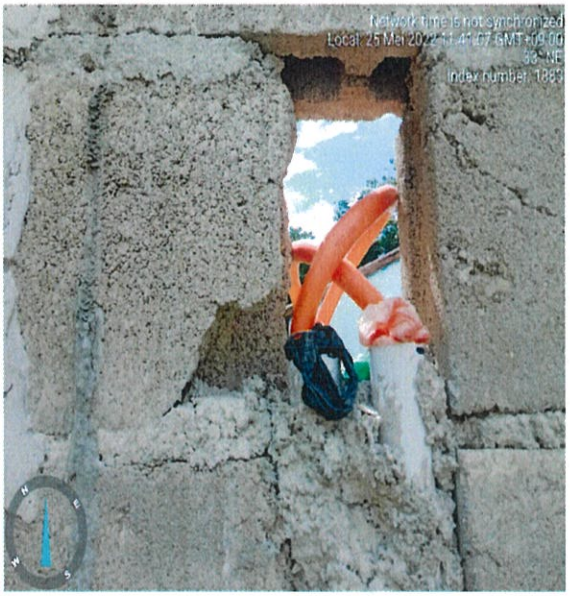


Foto : Cable 2x1.5 mm2, NYM



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 # ANEXU C2 (MLN32)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOL#AR HOLSA NO CODE EMIS : 1429
LOCATION : ALDEIA SOLU GOLO SUCO, HOLSA POSTO ADMINISTRATIVO MALIANA, MUNICIPIO BOBONARO .

SUMMARY CONTRAC

No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS BILLING (APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,525.00	3.02%	$ -	0.00%	$ 2,525.00	3.02%
2	Class Room Building C2	$ 61,389.19	$ 12,519.62	14.98%	$ 5,930.59	7.10%	$ 18,450.22	22.07%
4	Professiona Sum For Site Works	$ 9,781.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 74,245.28**	**$ 15,044.62**	**18.00%**	**$ 5,930.59**	**7.10%**	**$ 20,975.22**	**25.09%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 1,117.50**	**1.34%**	**$ 1,117.50**	**1.34%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 83,585.28**	**$ 15,044.62**	**18.00%**	**$ 7,048.09**	**8.43%**	**$ 22,092.72**	**26.43%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento
ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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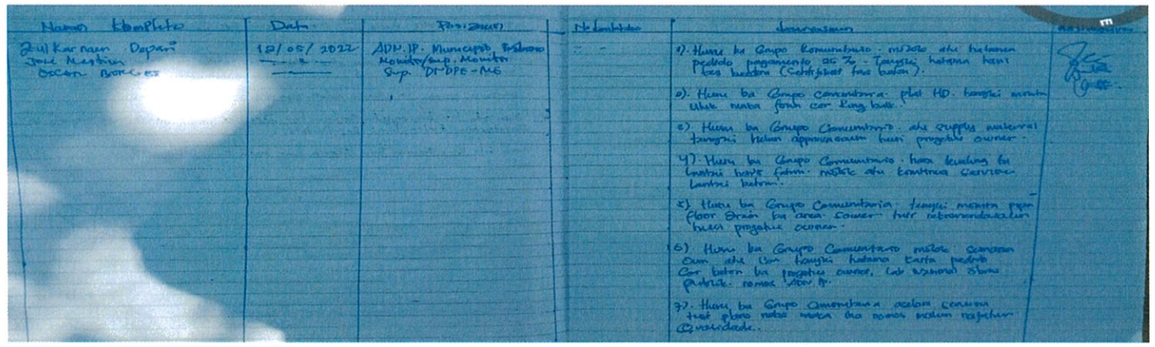
 # Anexu D (MLN32)

INSTRUSAUN / REKOMENDASAUN

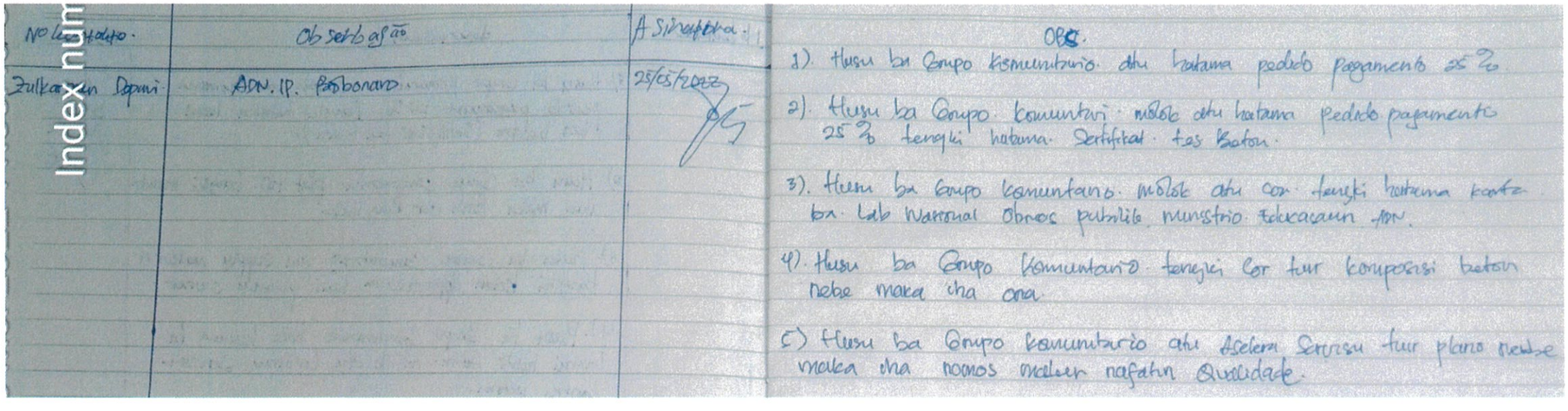
Naran projeto : Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.Pre Escolar Holsa

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 MEI 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario molok atu hatama pedido pagamento 25 % tenki submete rejultado tes beton husi Lab Nasional Obras Publik.	
					2	Husu ba grupo komunitario plat HD tenki monta uluk foin maka cor ring balk.	
					3	Husu ba grupo komunitario atu supply material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo komunitario atu hare leveling ba lantai haris fatin molok atu kontinua servisu lantai beton.	
					5	Husu ba grupo komunitario tenki monta pipa floor drain iha area shower tuir orentasaun husi projetus owner .	
					6	Husu ba grupo komunitario molok semana oin atu cor tengki hatama anteis karta pedido pengecoran ba Lab Nasional Obras Publik, ministrio Educasaun (projetus Owner), Lab Nasional A.D.N IP.	
					7	Husu ba grupo komunitario aselera servisu tuir plano nebe maka iha nomos mantein qualidade.	



II	25 MEI 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu hatama pedido pagamento 25%.	
					2	Husu ba grupo komunitario molok atu hatama pedido pagamento 25% tenki attas sertifikat tes beton husi Lab Nasional Obras Publik.	
					3	Husu ba grupo komunitario molok atu cor beton semana oin tenki hatama karta pedido cor ba Lab Nasional Obras publik, Ministrio Educasaun (projetus Owner), Lab Nasional A.D.N IP.	
					4	Husu ba grupo molok atu cor tenki tuir komposisi desain nebe maka iha ona husi Lab Nasional Obras Publik.	
					5	Husu ba grupo komunitario atu aselera servisu tuir plano nebe maka iha nomos mantein nafatin qualidade.	



Anexu C1 (MLN33)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : Grupo Komunitario

Data Inspesaun : 25-05-2022

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S Latetude : 125.1253291E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario halo ona servisu pasangan batako parte interior & exterior nomos kontinua servisu monta bekisting ba kolom.

Foto : Hada Batako nomos monta bekisting ba servisu kolom.



Foto : Hada Batako nomos monta bekisting ba servisu kolom.



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 # ANEXU C2 (MLN33)

PROJECT NAME : EBF-854 OPLEGUL
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	2.34%	$ -	0.00%	$ 2,025.00	2.34%
II	CLASSROOM BUILDING Ca	$ 64,156.41	$ 9,278.91	10.74%	$ 4,847.10	5.61%	$ 14,126.01	16.35%
III	PROVISIONAL SUM FOR SITEWORKS	$ 9,801.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 77,033.02**	**$ 11,303.91**	**13.09%**	**$ 4,847.10**	**5.61%**	**$ 16,151.01**	**18.70%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 200.00**	**0.23%**	**$ -**	**0.00%**	**$ 200.00**	**0.23%**
D	**GRAND TOTAL WITH**	**$ 86,373.02**	**$ 11,503.91**	**13.32%**	**$ 4,847.10**	**5.61%**	**$ 16,351.01**	**18.93%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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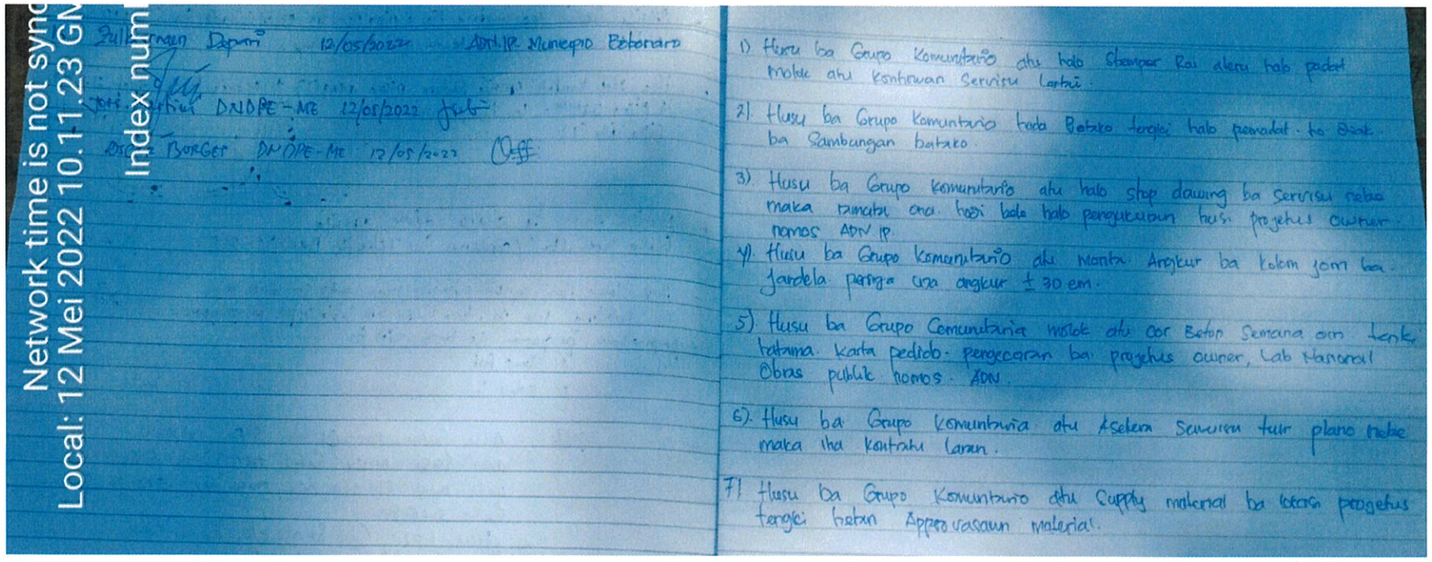
 # Anexu D (MLN 33)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 3 inklui sala Professores 1 no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.EBF Oplegul

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 Mei 2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo atu halo stemper rai ateru halo padat molok atu kontinua servisu lantai beton.	
					2	Husu ba grupo komunitario hada batako tenki halo pemadatan campuran ho diak ba sambungan batako.	
					3	Husu ba grupo komunitario atu halo shop drawing ba servisu nebe maka ramata ona hodi bele halo pengukuran husi projetus owner nomos A.D.N.	
					4	Husu ba grupo komunitario atu monta angkur ba kolom joing ho jandela persija monta angkur ho ± 30 cm.	
					5	Husu ba grupo komunitario molok atu cor semana oin karta pedido atu cor tenki submete ona ba Lab.Nasional Obras Publik, Projetus Owner (Edukasaun), A.D.N hodi bele akompaya cor iha site.	
					6	Husu ba grupo komunitario atu aselera servisu tuir plano nebe maka iha kontratu laran.	
					7	Husu ba grupo komunitario atu supply material ba lokasi tenki hetan approvasaun husi projetus owner.	



II	25 Mei 2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	**Husu ba grupo nomunitario molok atu cor tenki hatama karta ba Lab Nasional Obras Publik, Ministrio Educasaun (projetus owner), Lab A.D.N IP.**	
					2	**Husu ba grupo komunitario cor kolom tenki tuir komposisi desain beton nebe maka iha ona.**	
					3	**Husu ba grupo komunitario monta angkur ba join kolom ho jandela molok atu monta bekisting ba kolom.**	
					4	**Husu ba grupo komunitario atu halo shop drawing nomos volume nebe maka servisu ramata ona hanesan pasangan pondasi, sloof , pasangan batako hodi bele halo pengukuran ba servisu nebe mak ramata ona.**	
					5	**Husu ba grupo komunitario atu aselera servisu tuir plano nebe mak iha ona nomos mantaien nafatin qualidade.**	

NAMA	DATA	ASS
Jackarnaen Dapari	ATN. P. Baboro	25/05/2022

INSTRUSAUN

- Husu ba Grupo Komunitario Mahok atu cor kolom tenyki fatamas. Kaarta ba Lab. Nacional Obras publik, Ministro Edukasaun, Nov.
- Husu ba Grupo komunitario. cor. kolom tenyki tuir. Kompensi Dezun. nebe maka. iha ona.
- Husu ba Grupo Komunitario mantn. Angkur ba. jour kolom ho fandeh. Mahok monta beksetmg. ba kolom.
- Husu ba Grupo komunitario atu hab shop drawing. nomos volume nebe maka. Serursu rumaka ona. konsaun pasangan pondasi. sloof pasangan batako.
- Husu ba Grupo komunitario atu Acelera serviso tuir plano nebe maka iha ona.

Anexu C1 (MLN34)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Data Inspesaun : 25-05-2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long -8°58'1,092S Latetude : 125°130,849°E

End Point : Long Latetude : .....

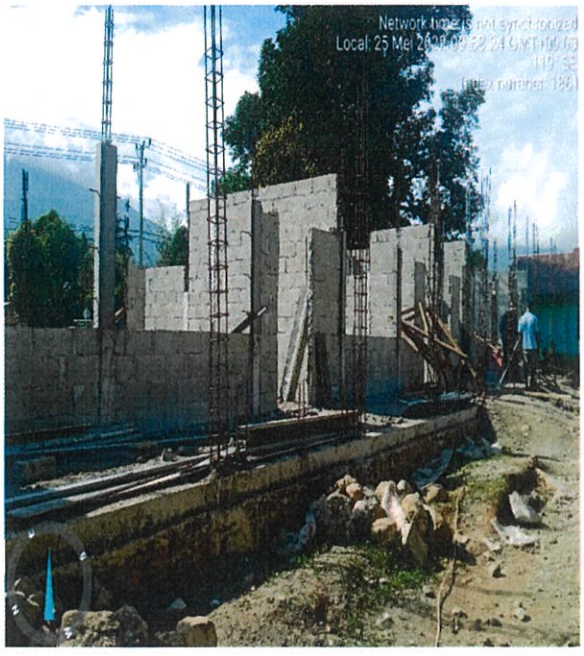
Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Grupo kumunitario monta ona batako iha parte interior nomos exterior nomos husi ba grupo komunitario iha tempo besik atu halo pengecoran kolom tuir komposisi desain husi Lab Nasional Obras Publik.

Foto : Servisu pasangan batako.



Foto : Servisu pasangan batako.



Anexu C1 (MLN34)
Back-up Data

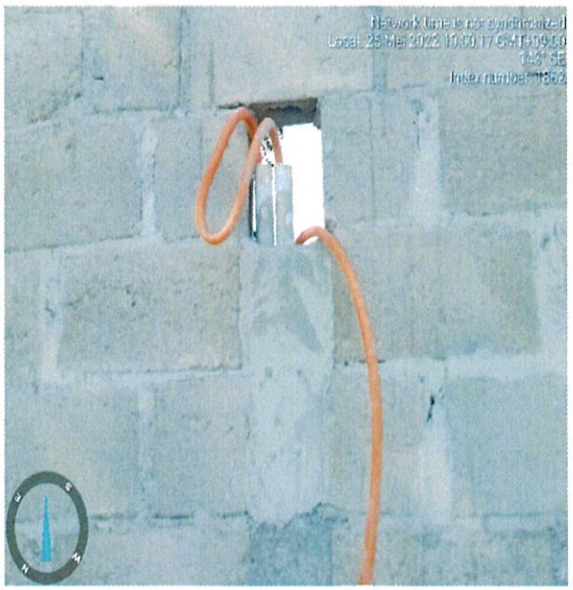
Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo kumunitario halo installasaun cabel listik iha konstrusaun refere.

Foto : Servisu intalasaun listrik



Foto : Servisu instalasaun listrik.



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 # ANEXU C2 (MLN34)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR RITABOU NO CODE EMIS : 1628
LOCATION : ALDEIA TI MATAN, SUCO RITABOU, POSTO ADMINISTRATIVO MALIANA, MUNICIPIO BOBONARO.

SUMMARY CONTRAC	REJULTADO VERIFIKA A.D.N IP

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILLING(APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,525.00	2.95%	$ -	0.00%	$ 2,525.00	2.95%
2	Class Room Building C2	$ 61,555.73	$ 9,404.81	11.00%	$ 5,041.35	5.90%	$ 14,446.16	16.90%
3	Professiona Sum For Site Works	$ 11,530.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$ 76,161.62**	**$ 11,929.81**	**13.95%**	**$ 5,041.35**	**5.90%**	**$ 16,971.16**	**19.85%**
	Overhead	**$ 6,340.00**	**$ 338.00**	**0.40%**	**$ -**	**0.00%**	**$ 338.00**	**0.40%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 85,501.62**	**$ 12,267.81**	**14.35%**	**$ 5,041.35**	**5.90%**	**$ 17,309.16**	**20.24%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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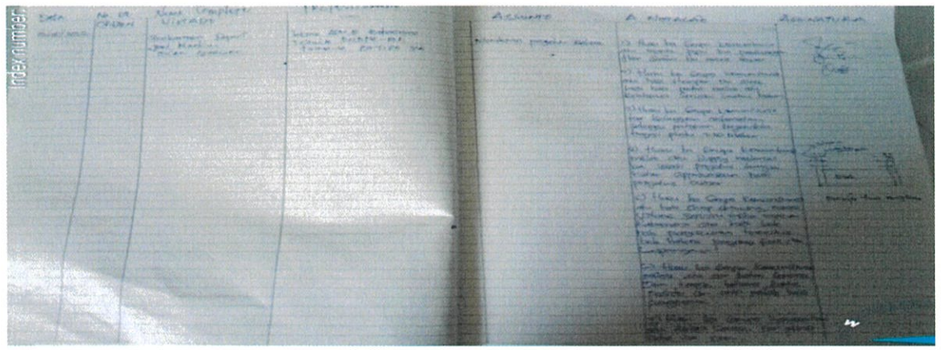
 # Anexu D (MLN 34)

INSTRUSAUN / REKOMENDASAUN

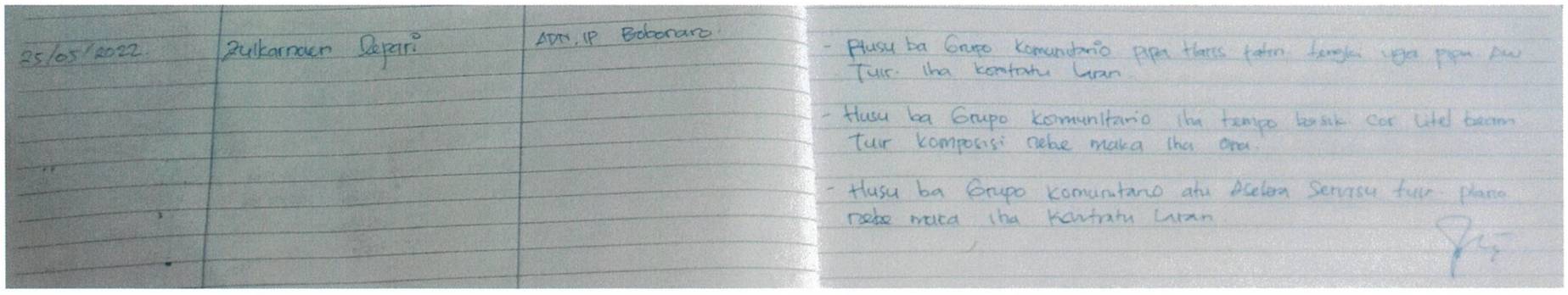
Naran projeto : Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro. Pre Escolar Ritabou

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 MEI 2022	Maliana - Ritabou	Zulkarnaen Depari	Teknik A.D.N IP Municipio Bobonaro	1	Husu ba grupo komunitrio pipa ba pembuangan be foer husi floor drain.	
					2	Husu ba grupo komunitario tuir as ordamatan sebagai patokan ba jandela ho nia as 2.20 meter.	
					3	Husu ba grupo komunitario molok atu supply material ba lokasi tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo komunitario atu halo shop drawing ba item servisu nebe mak ramata ona hodi bele halo pengukuran husi parte projetus owner nomos A.D.N.	
					5	Husu ba grupo komunitario atu halo pemadatan rai ateru uja stemper hodi halo padat molok atu kontinua servisu lantai beton.	
					6	Husu ba grupo komunitario molok atu plano atu cor semana oin tenki hatama karta pedido car beton ba Lab. Nasional Obras Publik, Projetus Owner (Edukasaun) & A.D.N hodi bele akompaya grupo hodi bele cor beton.	
					7	Husu ba grupo atu aselera servisu nomos mantein nafatin qualidade.	



II	25 MEI 2022	Maliana - Ritabou	Zulkarnaen Depari	Teknik A.D.N IP Municipio Bobonaro	1	Husu ba grupo komunitario pipa haris fatin tenki uja pipa Aw tuir iha BOQ Contrac laran .	
					2	Husu ba grupo komunitario iha tempo besik cor litel beam tuir komposisi desain nebe maka iha ona husi Lab Nasional Obars Publik.	
					3	Husu ba grupo komunitario atu aselera servisu tuir plano nebe maka iha kontratu laran.	



Anexu C1 (CO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Data Inspesaun : 11-05-2022

Fatin Inspesaun : Cailaco – 12 April/ Marco

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Grupo komunitario prepara monta bekisting ba servisu sloof. Husu ba grupo molok atu monta bekisting sloof tenki monta tahu beton nomos rai nebe maka ateru ona tenki uja stemper halo padat molok atu kontinua servisu cor lantai.

Foto : Prepara bekisting ba servisu sloof ba Konstrusaun Class Room Building CB



Foto : Prepara bekisting ba servisu sloof ba Konstrusaun Class Room Building CB



Anexu C1 (CO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario prepara monta bekisting ba servisu sloof. Husu ba grupo molok atu monta bekisting sloof tenki monta tahu beton nomos rai nebe maka ateru ona tenki uja stemper halo padat molok atu kontinua servisu cor lantai.

Foto : Prepara bekisting ba servisu sloof ba Konstrusaun Class Room Building C



Foto : Prepara bekisting ba servisu sloof ba Konstrusaun Class Room Building C



Foto : Prepara bekisting ba servisu sloof ba Konstrusaun Class Room Building C



Foto : Prepara bekisting ba servisu sloof ba Konstrusaun Class Room Building C



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 # ANEXU (C2 CO8)

PROJECT NAME : **ESCOLA BASICA FILIAL NO. 12 DE ABRIL/MARCO NO CODE EMIS : 549**
LOCATION : **SUCO MELIGO, POSTO ADMINISTRATIVO CAILACO, MUNICIPIO BOBONARO**

SUMMARY	REZULTADO VERIFIKA SUMMARY

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILL(APRIL 2022)		THIS BILL(MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ -	0.00%	$ 975.00	0.64%	$ 975.00	0.64%
2	Class Room Building C	$ 51,177.12	$ -	0.00%	$ 7,794.90	5.10%	$ 7,794.90	5.10%
3	Class Room Building CB	$ 71,904.38	$ -	0.00%	$ 9,560.97	6.26%	$ 9,560.97	6.26%
4	Provisional Sum For Site Works	$ 17,231.41	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$ 143,387.91**	**$ -**	**0.00%**	**$ 18,330.87**	**12.00%**	**$ 18,330.87**	**12.00%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 434.00**	**0.28%**	**$ 434.00**	**0.28%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,727.91**	**$ -**	**0.00%**	**$ 18,764.87**	**12.29%**	**$ 18,764.87**	**12.29%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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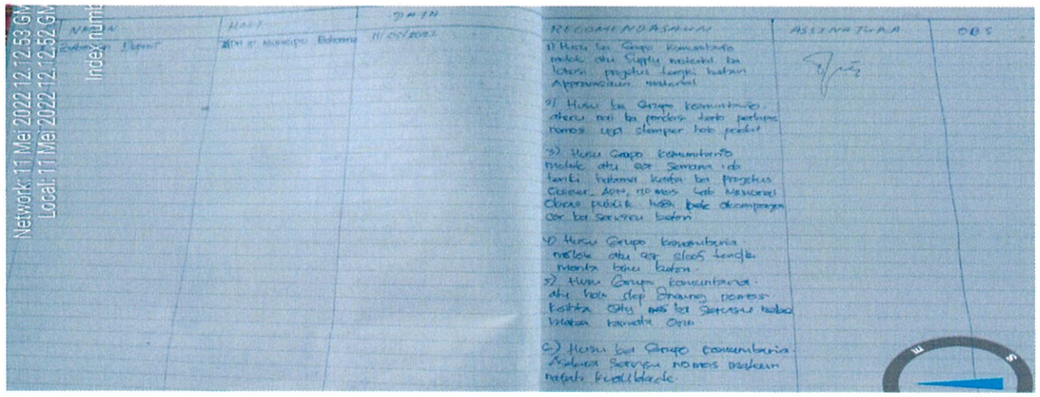
 # Anexu D (CO8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 MEI 2022	Cailaco /Meligo	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario molok atu supply material ba lokasi projetus tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo komunitario ateru rai ba konstrusaun tenki perlapis 20 cm nomos uja alat stemper hodi bele padat diak molok atu kontinua servisu lantai.	
					3	Husu ba grupo komunitario molok atu cor semana oin tenki hatama karta pedido cor ba Lab Nasional Obras Publik, Projetus owner (Ministrio Educasaun), Lab Nasional A.D.N IP.	
					4	Husu ba grupo komunitario molok atu cor tenki monta tahu beton 3 cm	
					5	Husu ba eng.grupo komunitario atu halo shop drawing nomos konta volume ba servisu nebe maka ramata ona ho nune husi parte husi projetus owner ho A.D.N IP hodi bele halo verifika volume iha lapangan.	
					6	Husu ba grupo komunitario atu aselera servisu tuir plano nebe maka iha ona	



Anexu C1 (LT7)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai
No. kontratu : Grupo Comunitario

Data Inspesaun : 24-05-2022

Fatin Inspesaun : Lolotoe – Dilai

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

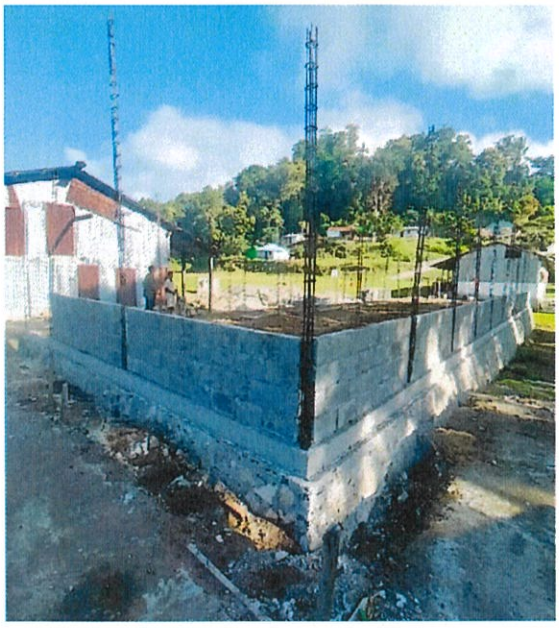
Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Grupo comunitario kontinua servisu hada batako iha parte liur nomos laran. Husu mos ba grupo komunitario rai nebe maka ateru ona tenki perlapis ho mahar 20 cm uja alat stemper rai hodi bele padat ho diak molok atu kontinua servisu lantai.

Foto : Cable 3 x 2.5mm2, NYM + PVC pipe diameter 25mm



Foto : Pasang batako 100mm dinding bagian luar.



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 # ANEXU C2 (LT7)

PROJECT NAME : EBF-574 DILAI
FATIN PROJECTO : LOLOTOE, SUCO LUPAL

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
No	DESCRIPTION	AMOUNT	PREVIOUS BILLING (APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.88%	$ -	0.00%	$ 2,525.00	2.88%
II	CLASSROOM BUILDING Ca	$ 68,363.73	$ 8,070.55	9.22%	$ 3,703.18	4.23%	$ 11,773.73	13.45%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,784.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 78,222.82**	**$ 10,595.55**	**12.10%**	**$ 3,703.18**	**4.23%**	**$ 14,298.73**	**16.33%**
B	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVER HEAD	$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL**	**$ 87,562.82**	**$ 10,595.55**	**12.10%**	**$ 3,703.18**	**4.23%**	**$ 14,298.73**	**16.33%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D2 (LT7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24 MEI 2022	Lolotoe - Dilai	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba grupo komunitario atu stemper rai ateru hodi bele padat ho diak molok atu kontinua servisu lantai.	
					2	Husu ba grupo komunitario monta pipa Pvc ba bee foer tenki tuir spek iha kontartu laran.	
					3	Husu ba grupo komunitario molok atu supply material ba lokasi projetus tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo komunitario atu aselera servisu tuir plano nebe maka iha ona nomos mantein nafatin qualidade.	

Anexu C1 (LT8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Opa Vila
No. kontratu : Grupo Comunitario

Data Inspesaun : 24-05-2022

Fatin Inspesaun : Lolotoe – Opa Vila

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Grupo comunitario hada ona batako iha parte liur nomos parte laran. Husu mos ba grupo komunitario atu kontinua servisu litel beam tuir dezenho nebe makai ha ona.

Foto : Servisu hada batako iha parte liur nomos laran.



Foto : Servisu hada batako iha parte liur nomos laran



Anexu C1 (LT8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Opa Vila
No. kontratu : Grupo Comunitario

Tuir observasaun husi A.D.N IP, Grupo comunitario monta ona pipa bee foer nomos bee mosh o nia kedalam ± 1 meter nomos husu ba grupo komunitario rai ateru nebe maka timbun ona tenki uja stemper atu halo padat molok atu kontinua servisu lantai.

Foto : Servisu monta pipa diameter 100mm, pipa diameter 75mm, & pipa diameter 50mm



Foto : Servisu monta pipa diameter 100mm, pipa diameter 75mm, & pipa diameter 50mm.



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 # ANEXU C2 (LT8)

PROJECT NAME : EBF-563 OPAVILA
FATIN PROJECTO : LOLOTOE, SUCO OPA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (APRIL2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	3,075.00	$ 2,525.00	2.15%	$ -	0.00%	$ 2,525.00	2.15%
II	CLASSROOM BUILDING Cdl	49,060.24	$ 5,424.08	4.62%	$ 5,701.65	4.85%	$ 11,125.73	9.47%
III	CLASSROOM BUILDING Rf	15,615.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	TOILET BUILDING Tb	27,429.88	$ -	0.00%	$ 3,729.27	3.17%	$ 3,729.27	3.17%
V	DEMOLITION	397.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	PROVISIONAL SUM FOR SITEWORKS	12,553.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**108,131.12**	**$ 7,949.08**	**6.77%**	**$ 9,430.93**	**8.03%**	**$ 17,380.00**	**14.80%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**117,471.12**	**$ 7,949.08**	**6.77%**	**$ 9,430.93**	**8.03%**	**$ 17,380.00**	**14.80%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento
ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Anexu D2 (LT8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24 MEI 2022	Lolotoe - Opa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba grupo komunitario iha tempo besik atu kontinua servisu litel beam ba building CDL nomos kontinua hada batako.	
					2	Husu ba grupo komunitario molok atu cor servisu litel beam ba building CDL tenki hatama karta pedido ba Lab Nasional Obras Publik, Projetus owner, Lab Nasional A.D.N IP.	
					3	Husu ba grupo komunitario molok atu supply material ba lokasi tenki hetan approvasaun husi projetus owner.	
					4	Husu ba grupo komunitario rai ateru tenki stemper per lapis ho nia mahar 20cm hodi bele padat molok atu kontinua servisu lantai.	
					5	Husu ba grupo komunitario atu aselera servisu tuir plano kontratu nomos matein nafatin qualidade.	

Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 27-05-2022

Fatin Inspesaun : Bobonaro – Leber

Koordinadas :

Start Point : Long : 9°05'08.52" Latetude : 125°16'31.7568"

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Kompania monta ona plastik sheet & wiremesh konstrusaun posto saude molok atu kontinua servisu cor lantai beton

Foto : Monta Plastik Sheet & Wiremesh Konstrusaun Posto Saude



Foto : Monta Plastik Sheet & Wiremesh Konstrusaun Posto Saude



Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Tuir observasaun husi A.D.N kompania kontinua servisu plesteran iha parte interior nomos exterior.Kompania kontinua servisu cor lantai beton ba konstrusaun doctor house.

Foto : Cor lantai ba kontrusaun doctor house.



Foto : Cor lantai ba kontrusaun doctor house.



Foto : Cor lantai ba kontrusaun doctor house.

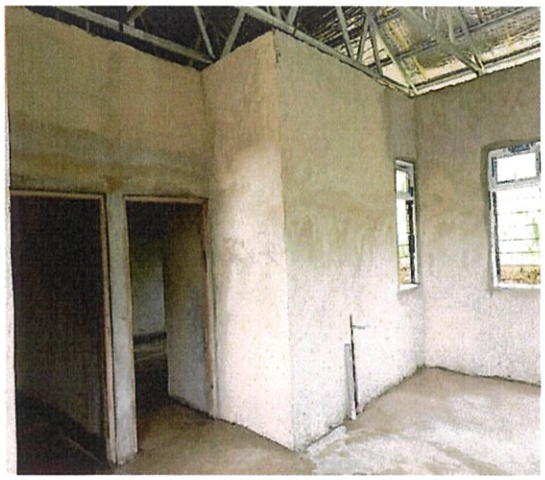


Foto : Cor lantai ba kontrusaun doctor house.



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Anexu C2 (BR 13)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE
LOCATION : LEBER - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

		Original Contract	Additional (+)		Deduction (-)		Up To Date		Previos Billing (April 2022)		This Billing (Mei 2022)		Up To Date	
NO	WORK DESCRIPTION	Amount ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 131,757.89**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 131,757.89**	**46.38%**	**$ 69,434.78**	**24.44%**	**$ 5,391.21**	**1.90%**	**$ 74,825.99**	**26.34%**
I	PREPARATION WORKS	$ 6,259.09670	$ -	0.00%	$ -	0.00%	$ 6,259.10	2.20%	$ 4,634.10	1.63%	$ -	0.00%	$ 4,634.10	1.63%
II	FUNDATION WORKS	$ 4,670.98	$ -	0.00%	$ -	0.00%	$ 4,670.98	1.64%	$ 4,670.98	1.64%	$ -	0.00%	$ 4,670.98	1.64%
III	CONCRETE WORKS	$ 15,933.72	$ -	0.00%	$ -	0.00%	$ 15,933.72	5.61%	$ 11,907.60	4.19%	$ 2,673.57	0.94%	$ 14,581.18	5.13%
IV	WALL INSTALATION AND PLESTERING	$ 21,315.53	$ -	0.00%	$ -	0.00%	$ 21,315.53	7.50%	$ 20,835.51	7.33%	$ -	0.00%	$ 20,835.51	7.33%
V	CARPENTER WORKS	$ 14,900.00	$ -	0.00%	$ -	0.00%	$ 14,900.00	5.24%	$ 7,450.00	2.62%	$ -	0.00%	$ 7,450.00	2.62%
VI	ROOFING WORKS	$ 18,943.30	$ -	0.00%	$ -	0.00%	$ 18,943.30	6.67%	$ 16,875.16	5.94%	$ -	0.00%	$ 16,875.16	5.94%
VII	CEILING WORKS	$ 8,268.87	$ -	0.00%	$ -	0.00%	$ 8,268.87	2.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 5,575.21	$ -	0.00%	$ -	0.00%	$ 5,575.21	1.96%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 8,524.94	$ -	0.00%	$ -	0.00%	$ 8,524.94	3.00%	$ 930.60	0.33%	$ -	0.00%	$ 930.60	0.33%
X	SANITASI WORKS	$ 8,265.45	$ -	0.00%	$ -	0.00%	$ 8,265.45	2.91%	$ 2,130.82	0.75%	$ 2,717.63	0.96%	$ 4,848.45	1.71%
XI	PAINTING WORKS	$ 3,751.35	$ -	0.00%	$ -	0.00%	$ 3,751.35	1.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	APRON & DRAINAGE WORKS	$ 2,282.61	$ -	0.00%	$ -	0.00%	$ 2,282.61	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	TOWER WORKS	$ 6,366.82	$ -	0.00%	$ -	0.00%	$ 6,366.82	2.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	$ -	0.00%	$ -	0.00%	$ 6,500.00	2.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE ASAUDE) 2 UNITS**	**$ 103,391.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 103,391.49**	**36.39%**	**$ 50,169.85**	**17.66%**	**$ 7,405.49**	**2.61%**	**$ 57,575.35**	**20.27%**
I	PREPARATION WORKS	$ 533.54	$ -	0.00%	$ -	0.00%	$ 533.54	0.19%	$ 533.54	0.19%	$ -	0.00%	$ 533.54	0.19%
II	FUNDATION WORKS	$ 2,205.39	$ -	0.00%	$ -	0.00%	$ 2,205.39	0.78%	$ 2,205.39	0.78%	$ -	0.00%	$ 2,205.39	0.78%
III	CONCRETE WORKS	$ 7,138.74	$ -	0.00%	$ -	0.00%	$ 7,138.74	2.51%	$ 3,846.00	1.35%	$ 1,025.59	0.36%	$ 4,871.59	1.71%
IV	WALL INSTALATION AND PLESTERING	$ 7,576.95	$ -	0.00%	$ -	0.00%	$ 7,576.95	2.67%	$ 7,576.95	2.67%	$ -	0.00%	$ 7,576.95	2.67%
V	STAIRS WORKS	$ 211.19	$ -	0.00%	$ -	0.00%	$ 211.19	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	CARPENTER WORKS	$ 5,050.00	$ -	0.00%	$ -	0.00%	$ 5,050.00	1.78%	$ 2,525.00	0.89%	$ -	0.00%	$ 2,525.00	0.89%
VII	ROOFING WORKS	$ 7,936.36	$ -	0.00%	$ -	0.00%	$ 7,936.36	2.79%	$ 7,205.25	2.54%	$ -	0.00%	$ 7,205.25	2.54%
VIII	CEILING WORKS	$ 3,436.99	$ -	0.00%	$ -	0.00%	$ 3,436.99	1.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	FLOOR TILE WORKS	$ 2,465.04	$ -	0.00%	$ -	0.00%	$ 2,465.04	0.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	ELECTRICAL WORKS	$ 4,527.90	$ -	0.00%	$ -	0.00%	$ 4,527.90	1.59%	$ 578.50	0.20%	$ -	0.00%	$ 578.50	0.20%
XI	SANITASI WORKS	$ 5,056.46	$ -	0.00%	$ -	0.00%	$ 5,056.46	1.78%	$ 614.30	0.22%	$ 2,677.16	0.94%	$ 3,291.46	1.16%
XII	PAINTING WORKS	$ 1,457.19	$ -	0.00%	$ -	0.00%	$ 1,457.19	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	$ -	0.00%	$ -	0.00%	$ 4,000.00	1.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING	$ 100.00	$ -	0.00%	$ -	0.00%	$ 100.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1UNIT DOCTOR HOUSE)	**$ 51,695.74**	$ -	0.00%	$ -	0.00%	**$ 51,695.74**	18.20%	**$ 25,084.93**	8.83%	**$ 3,702.75**	1.30%	**$ 28,787.67**	10.13%
C	**EXTERNAL WORKS**	**$ 9,379.45**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 9,379.45**	**3.30%**	**$ 5,129.45**	**1.81%**	**$ -**	**0.00%**	**$ 5,129.45**	**1.81%**
1	**TOTAL CONSTRUCTION COST (A + B + C)**	**$ 244,528.83**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 244,528.83**	**86.07%**	**$ 124,734.08**	**43.91%**	**$ 12,796.70**	**4.50%**	**$ 137,530.78**	**48.41%**
2	**CONTRACTOR FEE (10% x 1)**	**$ 24,452.88**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 24,452.88**	**8.61%**	***$ 12,473.41***	**4.39%**	**$ 1,279.67**	**0.45%**	**$ 13,753.08**	**4.84%**
3	**OVERHEAD**	**$ 4,750.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,750.00**	**1.67%**	***$ 2,100.00***	**0.74%**	**$ -**	**0.00%**	**$ 2,100.00**	**0.74%**
4	**TAXA 2% x (1 + 2 + 3)**	**$ 5,474.63**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,474.63**	**1.93%**	***$ 2,786.15***	**0.98%**	**$ 281.53**	**0.10%**	**$ 3,067.68**	**1.08%**
5	**CONTIGENCY (2% x 1)**	**$ 4,890.58**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,890.58**	**1.72%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
6	**GRAND TOTAL**	**$ 284,096.92**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 284,096.92**	**100.00%**	***$ 142,093.64***	**50.02%**	**$ 14,357.90**	**5.05%**	**$ 156,451.54**	**55.07%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Fransisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D2 (BR13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

Kompanha : Glove Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27 MEI 2022	Bobonaro - Leber	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia fali plesteran nebe balun sidauk diak ou nakfera.	
					2	Husu ba kompania atu monta ona arus ordamatan nomos arus jandela iha tempo besik.	
					3	Husu ba kompania atu monta kabel listrik nomos assesoris listrik.	
					4	Husu kompania atu supply rangka plafond nomos plafond tuir spek nebe iha kontartu laran	
					5	Husu kompania atu aselera servisu nomos mantein nafati kualidade.	

Anexu C1 (BR17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Data Inspesaun :16-05-2022

Fatin Inspesaun : Bobonaro - Gumer

Koordinadas :

Start Point : Long -9°0'54,677"S Latetude : 125 °20'47,065"E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario halo ona galian ba

Foto : Prepara bekisting ba servisu sloof

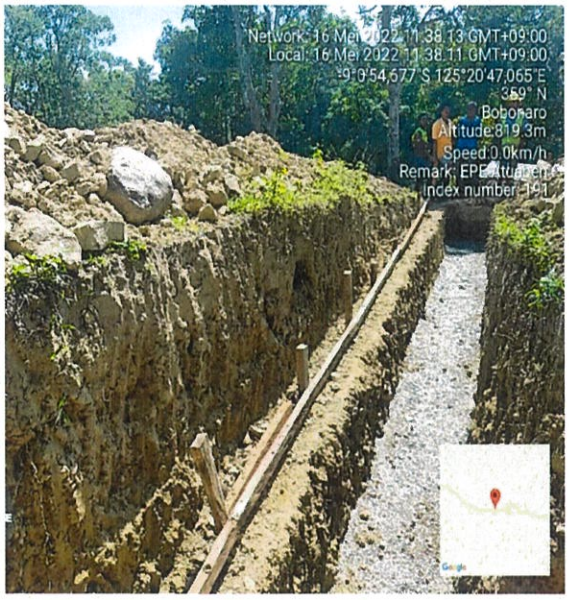


Foto : Pembesian sloof nebe maka monta ona iha lokasi projetus.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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 # Anexu (C2 BR17)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA BÁSICA CENTRAL LUCINDA GUMER BOBONARO NO CODE EMIS : 1031
LOCATION : ALDEIA GUMER, SUCO LOURBA, POSTO ADMINISTRATIVO BOBONARO, MUNICIPIO BOBONARO.

Summary

No	ITEM SERVISU	AMOUNT CONTRAC	PREVIOUS BILLING (APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ -	0.00%	$ 725.00	0.47%	$ 725.00	0.47%
2	Class Room Building C	$ 52,899.74	$ -	0.00%	$ 1,558.29	1.02%	$ 1,558.29	1.02%
3	Class Room Building CB	$ 74,103.85	$ -	0.00%	$ 1,801.97	1.18%	$ 1,801.97	1.18%
4	Professiona Sum For Demolition	$ 1,115.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Professiona Sum For Site Works	$ 12,235.34	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 143,428.94**	**$ -**	**0.00%**	**$ 4,085.26**	**2.67%**	**$ 4,085.26**	**2.67%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,768.94**	**$ -**	**0.00%**	**$ 4,085.26**	**2.67%**	**$ 4,085.26**	**2.67%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D (BR17)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 MEI 2022	Bobonaro/Lourba	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo atu lori material raihenek, kerikil, sementi ba Lab Nasional obras Publik hodi bele halo trail mix hodi bele hetan komposisi desain tuir Mpa determina ona iha kontratu.	
					3	Husu ba grupo molok atu cor sloof tenki hatama karta antis ba Lab Nasional Obras Publik, A.D.N , Ministrio Educasaun hodi bele akompanya cor sloof.	
					4	Husu ba grupo komunitario atu monta papan projetus iha lokasi projetus.	
					5	Husu ba grupo molok atu cor tenki prepara slam tes nomos kubus beton (6 Unit)	

Anexu C1 (BR18)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Anapal
No. kontratu : Grupo Komunitario

Data Inspesaun :23-05-2022

Fatin Inspesaun : Bobonaro - Molop

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario servisu ona galian pondasi ba konstrusaun CDL nomos grupo kontinua servisu pasangan batu ba pondasi menerus.

Foto : Servisu galian tanah ba pondasi menerus

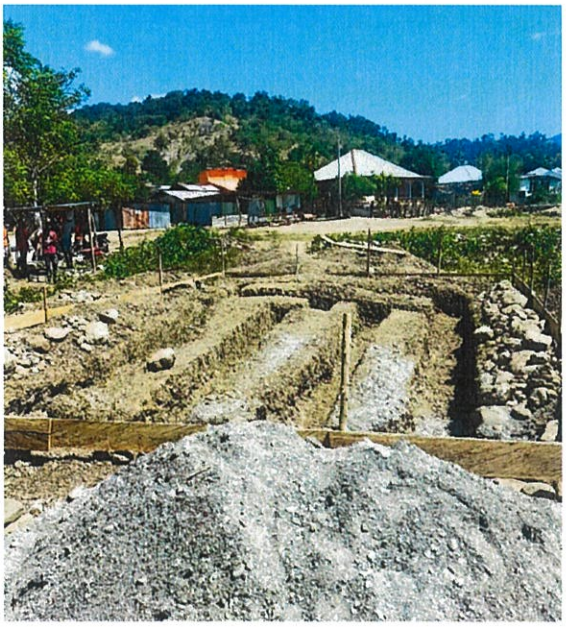


Foto : Servisu galian tanah ba pondasi menerus



Anexu C1 (BR18)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Anapal
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N.IP, Grupo comunitario servisu ona galian pondasi ba konstrusaun Toilet nomos grupo kontinua servisu pasangan batu ba pondasi menerus.

Foto ; Servisu galian tanah ba pondasi menerus



Foto ; Servisu galian tanah ba pondasi menerus



MINISTÉRIO DO PLANO
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 # Anexu (C2 BR18)

PROJECT NAME : EBF-5263 ANAPAL
FATIN PROJECTO : BOBONARO, SUCO MOLOP
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY								
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 743.75	0.63%	$ 743.75	0.63%
II	CLASSROOM & LIBRARY BUILDING Cdl	$ 48,548.48	$ -	0.00%	$ 555.19	0.47%	$ 555.19	0.47%
III	TOILET BUILDING Tb	$ 27,200.39	$ -	0.00%	$ 613.60	0.52%	$ 613.60	0.52%
IV	PROVISIONAL SUM FOR DEMOLITION	$ 427.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 28,935.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 108,187.05**	**$ -**	**0.00%**	**$ 1,912.54**	**1.63%**	**$ 1,912.54**	**1.63%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 117,527.05**	**$ -**	**0.00%**	**$ 1,912.54**	**1.63%**	**$ 1,912.54**	**1.63%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D (BR18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Anapal

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23 MEI 2022	Bobonaro/Molop	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo atu lori material raihenek, kerikil, sementi ba Lab Nasional obras Publik hodi bele halo trail mix hodi bele hetan komposisi desain tuir Mpa determina ona iha kontratu.	
					3	Husu ba grupo molok atu cor sloof tenki hatama karta antis ba Lab Nasional Obras Publik, A.D.N , Ministrio Educasaun hodi bele akompanya cor sloof.	
					4	Husu ba grupo komunitario atu monta papan projetus iha lokasi projetus.	
					5	Husu ba grupo molok atu cor tenki prepara slam tes nomos kubus beton (6 Unit)	

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (BR 20)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR ATUABEN NO CODE EMIS : 1427
LOCATION : ALDEIA ATU ABEN, SUCO ATU-ABEN, POSTO ADMINISTRATIVO BOBONARO, MUNICIPIO BOBONARO.

SUMMARY			REJULTADO VERIFIKA A.D.N IP					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS BILLING (APRIL 2022)		THIS BILLING (MEI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,300.00	2.67%	$ -	0.00%	$ 2,300.00	2.67%
2	Class Room Building C2	$ 62,814.07	$ 8,162.31	9.48%	$ 3,233.19	3.76%	$ 11,395.50	13.24%
4	Professiona Sum For Site Works	$ 10,844.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 76,733.53**	**$ 10,462.31**	**12.16%**	**$ 3,233.19**	**3.76%**	**$ 13,695.50**	**15.91%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ 476.40**	**0.55%**	**$ 476.40**	**0.55%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 86,073.53**	**$ 10,462.31**	**12.16%**	**$ 3,709.59**	**4.31%**	**$ 14,171.90**	**16.46%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Franeisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : Grupo Komunitario

Data Inspesaun : 18-05-2022

Fatin Inspesaun : Bobonaro – Atuaben

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

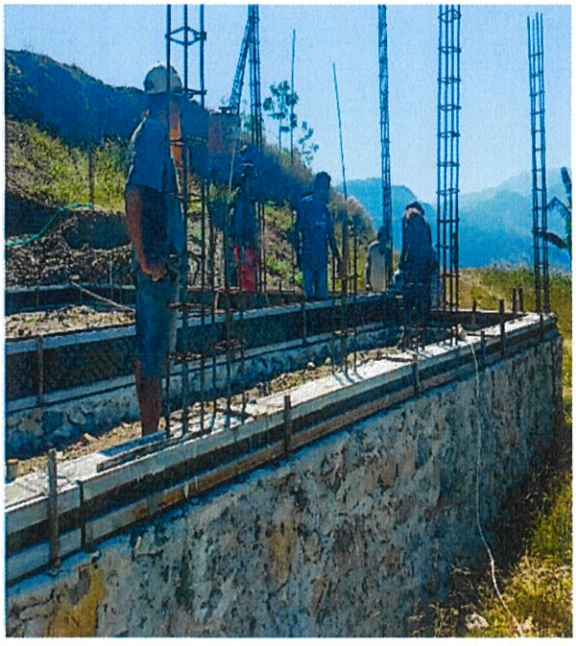
Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario servisu ona cor sloof nomos husu ba grupo komuitario molok atu kontinua servisu lantai rai ateru tenki stemper halo padat hodi nune labele iha penurunan lantai.

Foto : Servisu cor sloof



Foto : Servisu cor sloof



Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N Grupo komunitario servisu plambing ba pipa bee foer nomos bee mos,nomos grupo komunitario kontinua servisu pemasangan bekisting nomos prepara atu pengecoran sloof tuir komposisi nebe makai ha ona husi Lab Nasional Obras Publik.

Foto : Servisu plambing pipa air bersih nomos air kotor.



Foto : Servisu plambing pipa air bersih nomos air kotor.



Foto : Servisu cor sloof

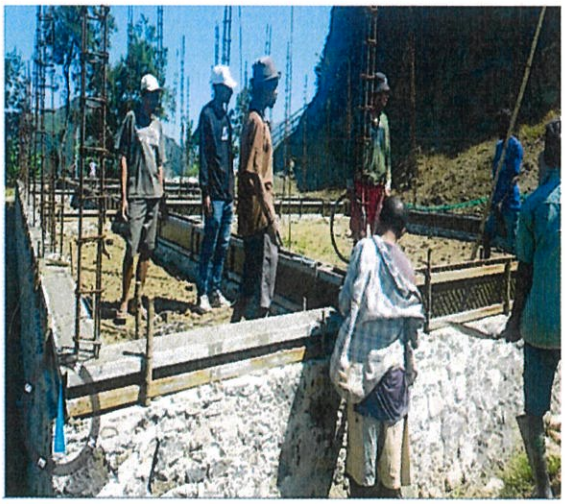


Foto : Servisu cor sloof



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ADN, I.P.
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 # Anexu D (BR20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18 MEI 2022	Bobonaro/Atuaben	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu kontinua servisu cor sloof tenki prepara nafatin slam tes nomos kubus beton 6.	
					3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	Fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	Fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	Fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	Fr 27	Sa 28	Su 29	Mo 30	OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatoriu iha Dili
							Actual																														
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
							Actual																														
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
							Actual																														
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
							Actual																														
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														PHO
							Actual																														
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
							Actual																														
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																														
							Actual																														
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																														PHO
							Actual																														
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
							Actual																														
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																														halo karta Fo Fila dokumentos pagamento kompanhia RDI
							Actual																														
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																														Inspecsaun ba Pagamento.
							Actual																														
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio pagamento Konsultan
							Actual																														
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatorio pagamento Konsultan
							Actual																														

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	**Teresa Gomes**
Municipio	**MUNICIPIO DILI NO POSTOS**

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	Fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	Fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	Fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	Fr 27	Sa 28	Su 29	Mo 30	OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan				■												■														
							Actual																														
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan		■										■										■								
							Actual																														
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan					■											■														
							Actual																														
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan		■																■									■				
							Actual																														
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan									■														■							
							Actual																														
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan													■													■				
							Actual																														
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan				■														■													PHO
							Actual																														
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan			■														■													
							Actual																														
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan									■														■							
							Actual																														
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan					■											■														
							Actual																														PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan			■						■														■							
							Actual																														
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan					■											■														
							Actual																														
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan				■																■											
							Actual																														
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan									■														■							
							Actual																														
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan		■																■									■				
							Actual																														
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan									■														■							
							Actual																														
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan				■														■													
							Actual																														

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)iPackage A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremа Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Atleu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (lcp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Tito Edgar F.N de Jesus)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. . Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
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	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
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23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
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32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
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								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun iha Terenu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

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Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Associatison With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatoriu iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento, Maibe la recomenda ba pagamento, tamba kompanhia seidauk Hadia Estragus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabac to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Kontractor no Kontractor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	halo karta Fo Fila dokumentos pagamento kompanhia RDI
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phls, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento.
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio pagamento Konsultan

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun iha Terenu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Vidal Guterres)
Eng. Imprestimo e Consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Zulkarnaen Depari**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	MEI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	13	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																**On Going**
							Actual																																
	14	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	15	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	16	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	18	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	19	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	20	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	22	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	23	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
	24	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going**
							Actual																																
Maliana (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**Falta Retesaun 10%.**
							Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																**Projetus Abandonado.**
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																**On Going**
							Actual																																
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																**On Going**
							Actual																																
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																**On Going**
							Actual																																
	31	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN	Plan																																**On Going**

Naran Eng.	Zulkarnaen Depari							MEI																									OBS
Municipio	MUNICIPIO BOBONARO NO POSTOS							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action																																
		Martinho Maliana	[illegible]	[illegible]		JUVENTUDE E DESPORTU	Actual																																On Going
	32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
	33	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
	34	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
	35	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
	36	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	**Ely Karya Unip. Lda**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Servisu Parado att agora
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Servisu Parado att agora
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Servisu Parado att agora
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																Servisu Parado att agora
	8	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																On Going
	7	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
	8	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																
							Actual																																On Going
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																																
							Actual																																Falta Retesaun 10%.
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																
							Actual																																On Going
	8	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																On Going
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																
							Actual																																On Going
AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	**Luminar Unip Lda**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																
							Actual																																On Going

Naran Eng.	Zulkarnaen Depari							MEI																									OBS
Municipio	MUNICIPIO BOBONARO NO POSTOS							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action																																
Atabae (A	6	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	7	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng.Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Zulkarnaen Depari**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	MEI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																		
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																		
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																		
	13	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																		
	14	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																		
	15	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**projetus sidauk implementa.**
							Actual																																		
	16	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																		
	18	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.**
							Actual																																		
	19	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.**
							Actual																																		
	20	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																		
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																		
	22	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**projetus sidauk implementa.**
							Actual																																		
	23	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																		
	24	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																		
Bobonaro (BN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**Falta Retesaun 10%.**
							Actual																																		
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																		
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																**Projetus Abandonado.**
							Actual																																		
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																		
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																**la halo monitorin iha fulan ida ne tamba iha fulan april halo ona inspesaun final 100% maibe husi parte projetus owner sidauk submete pedido pagamento 100% ba A.D.N IP.**
							Actual																																		
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																		

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	MEI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana (ML)	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala rua deit tamba tempo la to.**
							Actual																																
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala rua deit tamba tempo la to.**
							Actual																																
	31	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala rua deit tamba tempo la to.**
							Actual																																
	32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala rua deit tamba tempo la to.**
							Actual																																
	33	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala rua deit tamba tempo la to.**
							Actual																																
	34	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala rua deit tamba tempo la to.**
							Actual																																
	35	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.**
							Actual																																
	36	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	**Ely Karya Unip. Lda**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.**
							Actual																																
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																																
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																																
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																																
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**projetus atijia ona 100% maibe kompania sidauk hatama pedido pagamento 100%.**
							Actual																																
	7	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																
	8	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne halo monitorin projetus refere dala ida deit tamba tempo la to.**
							Actual																																
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	**Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.**
							Actual																																
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%.**
							Actual																																
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.**
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.**
							Actual																																

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	MEI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																		Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.
							Actual																																	
Atabae (AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	Luminar Unip Lda	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																		Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.
							Actual																																	
	6	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.
							Actual																																	
	7	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Iha Fulan ida ne la halo monitorin projetus refere tamba tempo la to.
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng.Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP