



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU MANUFAHI

MAIU 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

MAIO 2023

Prepara Husi :



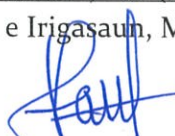
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I. INTRODUSAUN.

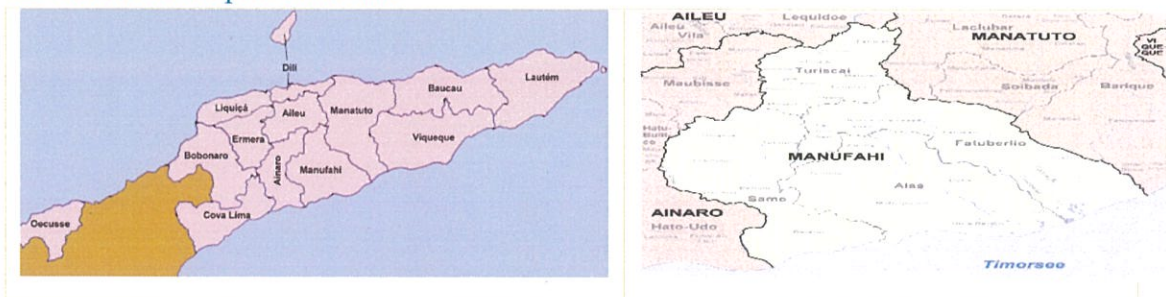
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasan nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	7	\$ 3,403,804.14	58.48%
2	Fatuberliu	5	\$ 6,315,903.07	70.03%
3	Same	8	\$ 6,528,020.04	26.73%
4	Turiscas	3	\$ 4,690,158.04	85.17%
Grand Total		23	\$ 20,937,885.29	58.05%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	5	\$ 636,030.07	62.80%
4	Turiscas			
Grand Total		5	\$ 636,030.07	62.80%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 187,239.00	27.00%
2	Fatuberliu			
3	Same	1	\$ 129,668.57	16.65%
4	Turiscail	1	\$ 570,200.00	70.00%
	Grand Total	3	\$ 887,107.57	53.13%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	92.78%
2	Fatuberliu	5	\$ 1,318,810.35	74.32%
3	Same	10	\$ 1,521,343.17	34.45%
4	Turiscail	1	\$ 278,252.69	30.51%
	Grand Total	20	\$ 3,884,913.20	59.21%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	51.23%
2	Fatuberliu	1	\$ 194,674.39	21.54%
3	Same	11	\$ 1,161,428.76	56.16%
4	Turiscari			
	Grand Total	15	\$ 1,685,752.39	51.20%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	1	\$ 7,758.22	77.39%
4	Turiscari	1	\$ 7,530.00	69.97%
	Grand Total	2	\$ 15,288.22	73.74%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	15	\$ 4,687,199.37	62.32%
2	Fatuberliu	11	\$ 7,829,387.81	69.55%
3	Same	36	\$ 9,984,248.83	33.54%
4	Turiscail	6	\$ 5,546,140.73	80.85%
	Grand Total	68	\$ 28,046,976.74	57.76%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	\$ 329,649.24	51.23%
5	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
6	ESTRADAS	6	\$ 2,043,381.82	52.41%
7	ESTRADAS E PONTES			
8	FLOOD CONTYROL			
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	TURISMO			
	Grand Total	15	\$ 4,687,199.37	62.32%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	\$ 194,674.39	21.54%
5	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
6	ESTRADAS	7	\$ 5,773,399.88	71.32%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	FLOOD CONTYROL	1	\$ 451,569.10	7.97%
9	MANUTENSAUN NO REHABILITASAUN			
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	TURISMO			
	Grand Total	11	\$ 7,829,387.81	69.55%

NO	SECTOR PROYECTO	Same		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	12	\$ 5,123,087.54	12.73%
5	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
6	ESTRADAS	5	\$ 1,032,969.05	13.00%
7	ESTRADAS E PONTES			
8	FLOOD CONTYROL			
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 279,784.70	45.53%
10	PONTES	1	\$ 328,755.98	60.45%
11	SAUDE	4	\$ 564,617.87	59.61%
12	SEGURANCA NO DEFESA	1	\$ 38,068.89	94.22%
13	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	36	\$ 9,984,248.83	33.54%

NO	SECTOR PROJECTO	Turiscái		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	2	\$ 3,983,240.53	86.71%
7	ESTRADAS E PONTES			
8	FLOOD CONTYROL			
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	65.88%
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	TURISMO			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	16	\$ 5,647,411.17	15.28%
5	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
6	ESTRADAS	20	\$ 12,832,991.28	68.39%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	FLOOD CONTYROL	1	\$ 451,569.10	7.97%
9	MANUTENSAUN NO REHABILITASAUN	9	\$ 2,740,931.43	66.06%
10	PONTES	1	\$ 328,755.98	60.45%
11	SAUDE	4	\$ 564,617.87	59.61%
12	SEGURANCA NO DEFESA	1	\$ 38,068.89	94.22%
13	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	68	\$ 28,046,976.74	57.76%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 4,357,550.13	63.16%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	51.23%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	15	\$ 4,687,199.37	62.32%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	70.77%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	21.54%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	\$ 7,829,387.81	69.55%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	1	\$ 7,758.22	77.39%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 3,641,657.04	57.13%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 38,068.89	94.22%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	56.16%
8	MINISTERIO SAUDE	3	\$ 324,029.46	32.86%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
	Grand Total	36	\$ 9,984,248.83	33.54%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	80.86%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	2	\$ 15,288.22	73.74%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	41	\$ 21,172,531.32	69.50%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 38,068.89	94.22%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	51.20%
8	MINISTERIO SAUDE	3	\$ 324,029.46	32.86%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
	Grand Total	68	\$ 28,046,976.74	57.76%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumulula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha’at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

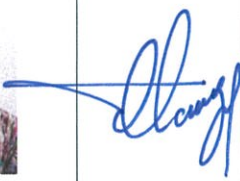
4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projektu sira ne’ebé abandona ho projektu na’in se la’e engenheiru munisipiu ninia relatoriu laiha rejultadu no projektu sira sei continua abandona
2. Aumenta transporte nune’e bele facilita hala’o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo “*tribe*” hodi aumenta volume serbsu maibe fungsaun ida de’it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Eng.Geovanio M.X.C.Aleixo		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		

2	Motorista	Silveiro da Costa		Motorista		
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LISTA GERAL ANEXO B
PROGRES ABRIL 2023

Projeto	Ordem	Descrição	Ministério	Modalidade	Setor	Beneficiário	Contratante	Identificador	Valor	Data	Progresso	Progresso	Progresso	Status	Observações	
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SBE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%		100.00%	PHO	
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%		8.61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera kari hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%		100.00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%		68.44%	PARADO	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%	ON-GOING	Projeto refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
6	6	Kontinuasaun Kanalizasaun Kanu Transmisaur no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%	ON-GOING	Projeto refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarna Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%		98.58%	ON-GOING	
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verecar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%		89.96%	ON-GOING	Projeto refere la halo atividade iha terenu, dadauk ne'e hein de'it submisaur pagamentu final
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%		80.00%	PARADO	
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%		64.10%	ON-GOING	
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%		100.00%	PHO	
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidam	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	65.75%		65.75%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	55.98%		55.98%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	56.85%		56.85%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	15	Construction of Box Culvert Selihasan River, in Same, Betano-Selihasan (A14) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Leo-Hilin Unipessoal Lda	RFQ-CD-MOP-22013	\$ 88,950.77	June 20, 2023	0.00%	26.54%	26.54%	ON-GOING	
16	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu,Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	23.09%	28.48%	51.58%	ON-GOING	
17	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%		24.29%	PARADO	Projeto refere atividade iha tereno laiha
18	3	New Installation MV, 1.V Line and House Connection from Tatekar to Kledik, Kirantekuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Punu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%		90.00%	Abandon	
19	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortorio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%		90.70%	ON-GOING	
20	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%		68.61%	PARADO	
21	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%		100.00%	PHO	
22	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	88.14%		88.14%	ON-GOING	
23	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%	-31.30%	62.08%	ON-GOING	Progres this billing menus tamba iha mudansa iha pagamentu
24	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%		100.00%	PHO	
25	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		\$ 194,674.39		37.99%	11.37%	49.36%	ON-GOING	
26	11	New Construction of Gabion Box with Radom Fill in Area Weberek Posto Administrativo Alas Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortorio Alkafer Lda	SSS/211/MOPTC-2016	\$ 603,101.95		98.91%		98.91%		



LISTA GERAL ANEXO B
PROGRES ABRIL 2023

Seq	Projeto	Descrição	Entidade	Setor	Modalidade	Financiamento	Contratante	Contrato	Valor	Data	Progresso	Observações				
27	12	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%		0.00%		
28	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%	PHO	
29	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Securai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%	ON-GOING	
30	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%	ON-GOING	
31	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolek Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%	ON-GOING	Projetu refere LM BTL,E,P tamba ADN,I.P la halo ona monitorizasaun
32	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 38,068.89	Nov. 29, 2019	99.18%		99.18%	ON-GOING	Persentazen fulan Marsu tun tamba iha amandment Grand amount ba \$38,068.89
33	6	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%		71.13%	PARADO	
34	7	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%		30.00%	Abandona	Projetu refere atividade iha tereno laiha
35	8	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%		75.09%	ON-GOING	
36	9	Rural Roads Maintenance Manico - Grotu, Chainage	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	98.78%		98.78%	PHO	
37	10	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%		86.31%		
38	11	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%		79.86%	Abandono	Projetu refere atividade la lalo'o molok 2021
39	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Adminstrasaun Municipiu Manufahi	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%		85.99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nec'be iha
40	13	Konstrusaun Fatm isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%		99.65%	PHO	
41	14	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%		44.37%	PARADO	Actividades iha tereno laiha
42	15	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%		21.47%	PARADO	
43	16	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%		97.85%	PHO	
44	17	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	100.00%		100.00%	ON-GOING	
45	18	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%		55.88%	PARADO	
46	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		49.15%		49.15%	ON-GOING	
47	20	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		75.58%		75.58%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
48	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		75.60%		75.60%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
49	22	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		75.44%		75.44%	ON-GOING	
50	23	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		80.08%		80.08%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
51	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		66.26%		66.26%	ON-GOING	
52	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		50.63%		50.63%	ON-GOING	

LISTA GERAL ANEXO B
PROGRES ABRIL 2023

NU	No Distri	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Sunday, 28 May 2023			OBSERVASAUN	
												previous	This May	To Date May		
53	26	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		80.00%		80.00%	ON-GOING	
54	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		75.11%	7.39%	82.49%	ON-GOING	Progresu atual seidak inklui serbisu provisional sum tamba owner seidak hatama ninia brick down
55	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		55.09%	29.63%	84.72%	ON-GOING	
56	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		43.35%	0.00%	43.35%	ON-GOING	Progresu nafatin tamba serbisu seidak kontinua
57	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		100.00%	0.00%	100.00%	PHO	
58	31	For Road Maintanance Section Jct Aituto-Same- Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%		100.00%		Progresu fisiko iha tereno hotu ona maibe ita sedauk rekomena pagamento 100 / PHO
59	32	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%		0.00%		Seidak Hahu
60	33	Supply and Installation New L.V line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%		97.49%		ongoing
61	34	Rehabilitasaun estrada Rural,Holarua - Tirilolo liga to Falitehu 0+000- 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	katuas patricio	MPW	\$ 762,576.94		0.00%		0.00%		ongoing
62	35	New Construction of Fence Around Isolation for Covid- 19 at luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	JM Unipessoal, Lda	MS-C19-DNA-DC-22-071	\$ 202,926.80		0.00%		0.00%		ongoing
63	1	Open New Road Turiscail - Mota Belihun Maubere, Turiscail - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscail	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%		100.00%	PHO	ongoing
64	2	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	turiscail	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	0.00%	75.00%		Haktuir husi Administrador M. Manufahi katak hakrak atu taka projeto refere tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
65	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscail	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%		70.00%	ON-GOING	
66	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	0.00%	90.44%	PHO	
67	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscail to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	70.00%		70.00%	ON-GOING	
68	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscail	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		51.16%		51.16%	ON-GOING	

Inspected by :


Eng. Geovany M.X.C. Aleixo
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun, Munisipio Manufahi A D N IP


Eng. Majorico Cele Tali
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun, Munisipio Manufahi A D N IP

Verified by :


Eng. Remigio da C.S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :


Eng. Fidelis M. Adriano da Costa
Engenheiro Edificio Publico, Agua e
Saneamento A D N IP

Verified by :


Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edificio Publico no Agua e Saneamento
A D N IP

Inspected by :


Eng. Silvino D. R. Soares
Engenheiro M&E, A D N IP

Verified by :


Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :


Eng. Emerenciana de Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN.I.P



LISTA GERAL

ANEXO A

ANEXO A																
Ordem	Projeto	Entidade	Modalidade	Nome do Projeto	Localização	Beneficiário	Contratante	Valor Estimado (USD)	Data de Início	% de Execução	% de Pagamento	Valor Pago (USD)	Valor em Pagamento (USD)	Status		
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	PHO
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	PARADO
5	5	Prefurasan Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	ON-GOING
6	6	Kontinuasaun Kanalizasaun Kanu Transmisau no Distribuisau Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%	97.97%	\$ 512,688.97	\$ 10,611.03	ON-GOING
8	8	Construction and Installation water Gravitation System in Mahaquidan Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	PARADO
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Unifama Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%	30.28%	\$ 114,456.21	\$ 263,499.60	ON-GOING
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberk Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenc Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%	90.00%	\$ 53,110.19	\$ 5,901.13	PHO
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	65.75%	51.40%	\$ 57,467.56	\$ 54,346.60	ON-GOING
13	13	Konstrusaun ka rehabilitasaun ba EBF Bereoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	55.98%	50.54%	\$ 51,086.03	\$ 50,000.55	ON-GOING
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	56.85%	51.66%	\$ 60,310.45	\$ 56,438.05	ON-GOING
15	15	Construction of Box Culvert Selihasan River, in Same, Betano-Selihasan (A14) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Leo-Hilin Unipessoal Lda	RFQ-CD-MOP-22013	88,950.77	June 20, 2023	26.54%	0.00%		\$ 88,950.77	ON-GOING
16	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTYROL	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	51.58%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
17	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Bcsi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	PARADO
18	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
19	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%	76.14%	\$ 3,034,739.60	\$ 951,162.77	ON-GOING
20	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%	45.14%	\$ 12,235.51	\$ 14,869.49	PARADO
21	6	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%	88.68%	\$ 298,962.46	\$ 38,153.33	PHO
22	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	88.14%	79.33%	\$ 98,398.40	\$ 25,644.94	ON-GOING
23	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	62.08%	48.19%	\$ 203,237.23	\$ 218,492.24	PARADO
24	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%	89.86%	\$ 367,363.23	\$ 41,453.52	PHO



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NU.	no	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
25	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		194,674.39		49.36%	21.54%	\$ 41,939.12	\$ 152,735.27	ON-GOING
26	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95		98.91%	98.91%	\$ 596,530.15	\$ 6,571.80	
27	12	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%	0.00%		\$ 292,653.74	
28	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
29	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
30	3	New Installation Mv, Lv Line & House Connection From Holara to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
31	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
32	5	New Installation Water, Water Tank and Deep Well at Bairos PNTL - Manufahi District	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 38,068.89	Nov. 29, 2019	99.18%	94.22%	\$ 35,868.62	\$ 2,200.27	ON-GOING
33	6	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%	60.45%	\$ 198,748.05	\$ 130,007.93	PARADO
34	7	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladaki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
35	8	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%	74.62%	\$ 65,611.82	\$ 22,317.37	ON-GOING
36	9	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aliifa Pereira	MPW -RFQ 190019	\$ 63,146.45	Aug. 1, 2019	98.78%	87.23%	\$ 55,080.55	\$ 8,065.90	PHO
37	10	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	86.31%	\$ 41,722.01	\$ 6,618.52	FHO
38	11	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
39	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
40	13	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%	94.29%	\$ 276,911.01	\$ 16,753.87	PHO
41	14	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	35.41%	\$ 16,554.11	\$ 30,200.52	PARADO
42	15	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	19.39%	\$ 10,105.69	\$ 42,007.03	PARADO
43	16	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%	88.06%	\$ 62,888.53	\$ 8,523.67	PHO
44	17	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/20 21	\$ 66,359.87	Sept. 1, 2021	100.00%	69.04%	\$ 45,814.46	\$ 20,545.41	ON-GOING
45	18	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%	50.29%	\$ 42,039.13	\$ 41,556.44	PARADO
46	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		49.15%	49.15%	\$ 49,145.43	\$ 50,841.25	ON-GOING
47	20	Konstrusaun ka rehabilitasaun ba EBF Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		75.58%	51.47%	\$ 57,105.96	\$ 53,845.24	ON-GOING
48	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		75.60%	52.95%	\$ 43,994.08	\$ 39,089.23	ON-GOING
49	22	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		75.44%	50.08%	\$ 42,825.20	\$ 42,688.08	ON-GOING
50	23	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		80.08%	75.71%	\$ 84,642.60	\$ 27,159.01	ON-GOING
51	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		66.26%	50.00%	\$ 50,708.73	\$ 50,718.54	ON-GOING
52	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		50.63%	50.63%	\$ 57,634.41	\$ 56,196.87	ON-GOING
53	26	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		80.00%	80.00%	\$ 57,515.10	\$ 14,377.77	ON-GOING



LISTA GERAL
ANEXO A

NU.	DE	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPAL	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
54	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109,860.63		82.49%	75.11%	\$ 82,511.74	\$ 27,348.89	ON-GOING
55	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		84.72%	50.55%	\$ 71,075.31	\$ 69,538.93	ON-GOING
56	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		43.35%	41.64%	\$ 55,153.90	\$ 77,312.49	ON-GOING
57	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		100.00%	87.47%	\$ 16,038.95	\$ 2,296.78	PHO
58	31	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%	90.00%	\$ 118,704.43	\$ 13,189.38	
59	32	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%	0.00%		\$ 3,961,658.78	
60	33	Supply and Installation New LV line & Main Connection to Isolation Building in Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%	87.74%	\$ 43,597.68	\$ 6,092.78	
61	34	Rehabilitasaun estrada Rural,Holarua - Tirilolo Iipa to Falitchu 0+000- 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	katuas patricio	MPW	\$ 762,576.94		0.00%	0.00%		\$ 762,576.94	
62	35	New Construction of Fence Around Isolation for Covid-19 at luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	JM. Unipessoal, Lda	MS-C19-DNA-DC-22-071	\$ 202,926.80		0.00%	0.00%		\$ 202,926.80	
63	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquidee Stage I (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%	89.51%	\$ 3,054,851.05	\$ 358,189.48	PHO
64	2	Const. MCK (Saude) Orana		PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
			Ministério da Administração Estatal													
65	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
66	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO
67	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING
68	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		51.16%	30.51%	\$ 84,891.62	\$ 193,361.07	ON-GOING

Inspected by :


Eng. Geovany M.X.C. Aleixo
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Malandro Cele Tali

Verified by :


Eng. Renato de C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :


Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :


Arch. Francisco Xavier de D. Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento

Inspected by :


Eng. Silvino L. R. R. Soares
Engenheiro ME E , A D N IP

Verified by :


Eng. Celindio de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P



ANEXU C2 (# FTB 10)

Projeto : Konstrusaun ka Rehalibitasaun ba ESTV Borja da Costa
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N,I,P RECOMMENDATION					
			UP TO DATE _APRIL_		THIS PERIOUD		UP TO DATE _MAY_	
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES	\$ 3,925.00	\$ 2,350.00	1.21%			\$ 2,350.00	1.21%
II	TEACHER OFFICE	\$ 79,969.81	\$ 45,599.39	23.42%			\$ 45,599.39	23.42%
III	LABORATORY GERAL E CIENCIA	\$ 81,026.74	\$ 44,055.13	22.63%			\$ 44,055.13	22.63%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 20,912.84	\$ 1,166.88	0.60%			\$ 1,166.88	0.60%
A	CONSTRUCTION COST	\$ 185,834.39	\$ 93,171.41	47.86%	\$ -	0.00%	\$ 93,171.41	47.86%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 2,920.00	1.50%			\$ 2,920.00	1.50%
D	GRAND TOTAL	\$ 194,674.39	\$ 96,091.41	49.36%	\$ -	0.00%	\$ 96,091.41	49.36%

Prepared by: / / 2023
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by: / / 2023
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by: / / 2023
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU D (SAME 27)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Fatuco

Owner : MEJD

Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY

A D N, I.P. RECOMMENDATION									
UP TO APRIL				THIS BILLING _MAY			UP TO DATE _MAY		
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	
I	PRELIMINARIES	\$ 2,675.00	\$ 1,950.00	1.77%	\$ 725.00	0.66%	\$ 2,675.00	2.43%	
II	CLASSROOM BUILDING CA	\$ 61,554.47	\$ 58,416.38	53.17%	\$ 2,143.70	1.95%	\$ 60,560.07	55.12%	
III	TOILET BUILDING TB	\$ 24,812.57	\$ 17,765.38	16.17%	\$ 5,247.99	4.78%	\$ 23,013.36	20.95%	
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,390.83	\$ -	0.00%			\$ -	0.00%	
V	PROVISIONAL SUM FOR DEMOLITION	\$ 587.75	\$ -	0.00%			\$ -	0.00%	
A	CONSTRUCTION COST	\$ 101,020.63	\$ 78,131.75	71.12%	\$ 8,116.68	7.39%	\$ 86,248.44	78.51%	
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%			\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 4,380.00	3.99%			\$ 4,380.00	3.99%	
D	GRAND TOTAL	\$ 109,860.63	\$ 82,511.75	75.11%	\$ 8,116.68	7.39%	\$ 90,628.44	82.49%	

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN,I.P.

Verified by:

Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Engenheiro Senior EPAS ADN,I.P.

Certified by:

Date, / / 2023

Eng. Emerenciana da Costa Maia

Coordenadora UCVQ ADN,I.P.



#ANEXU C2 (SAME 28)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Simpang Tiga
Owner : MEJD
Localization : Loti, Daisua, Same- Manufahi

MAIN SUMMARY

ADN,I,P RECOMMENDATION									
NO	ITEM SERVISU	ADN VERIFIED	PREVIOUS BILLING		THIS BILLING		UP TO DATE _MAY		WEIGHTH
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	
I	PRELIMINARIES	\$ 3,675.00	\$ 2,075.00	1.48%	\$ 750.00	0.53%	\$ 2,825.00	2.01%	
II	CLASSROOM BUILDING C	\$ 49,223.37	\$ 29,852.25	21.23%	\$ 17,713.45	12.60%	\$ 47,565.70	33.83%	
III	CLASSROOM BUILDING Cdl	\$ 42,912.01	\$ 26,371.81	18.75%	\$ 15,948.22	11.34%	\$ 42,320.03	30.10%	
IV	TOILET BULDING Tb	\$ 24,347.83	\$ 11,198.76	7.96%	\$ 12,246.89	8.71%	\$ 23,445.65	16.67%	
V	PROVISIONAL FOR SITEWORKS	\$ 10,945.68					\$ -	0.00%	
VI	PROVISIONAL FOR DEMOLISH	\$ 670.35					\$ -	0.00%	
A	CONSTRUCTION COST	\$ 131,774.24	\$ 69,497.81	49.42%	\$ 46,658.57	33.18%	\$ 116,156.38	82.61%	
B	CONTIGENCY	\$ 3,000.00					\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 1,577.50	1.12%	\$ 1,397.50	0.99%	\$ 2,975.00	2.12%	
D	GRAND TOTAL	\$ 140,614.24	\$ 71,075.31	50.55%	\$ 48,056.07	34.18%	\$ 119,131.38	84.72%	

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.
Page 1 of 1

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (SAME 30)

PROJECT TITLE

LOCATION

PROJECT OWNER

: NEW CONSTRUCTION BUILDING FOR CENTRAL ELECTRICAL IN LUAK, MINISTRY OF
HEALTH, TIMOR LESTE
: LUAK - MANUFAHI MUNICIPALITY - TIMOR LESTE
: MINISTRY OF HEALTH

SUMMARY

NO	DESCRIPTION	ORIGINAL CONTRACT	OWNER PROPOSAL_VO	A D N,I,P VERIFICATION -VO	A D N,I,P PAYMENT RECOMMENDATION					
		Total Amount (USD)	Total Amount (USD)	Total Amount (USD)	Previous Bill		This Bill-1 ST (PHO) Payment		Up to date (11/07/2022) - PHO Payment	
					QUANTITY	Total Amount (USD)	QUANTITY	Total Amount (USD)	QUANTITY	Total Amount (USD)
I	PREPARATION WORKS	\$ 600.00	\$ 600.00	\$ 600.00	-	\$ -	\$ 600.00	3.27%	\$ 600.00	3.27%
II	CONSTRUCTION HOUSE FOR GENSET	\$ 295.20	\$ 295.20	\$ 295.20	-	\$ -	\$ 295.20	1.61%	\$ 295.20	1.61%
IV	FOUNDATION WORK	\$ 1,254.92	\$ 1,254.92	\$ 1,254.92	-	\$ -	\$ 1,254.92	6.84%	\$ 1,254.92	6.84%
V	CONCRETE WORK	\$ 880.51	\$ 880.51	\$ 880.51	-	\$ -	\$ 880.51	4.80%	\$ 880.51	4.80%
VI	CEILING	\$ 743.83	\$ 743.83	\$ 743.83	-	\$ -	\$ 743.83	4.06%	\$ 743.83	4.06%
VII	TOP BEAM	\$ 1,459.29	\$ 1,769.18	\$ 2,037.35	-	\$ -	\$ 2,037.35	11.11%	\$ 2,037.35	11.11%
VIII	WALL INSTALLATION WORK	\$ 1,475.70	\$ 1,475.70	\$ 1,475.70	-	\$ -	\$ 1,475.70	8.05%	\$ 1,475.70	8.05%
IX	DOOR WORK	\$ 1,102.00	\$ 1,606.03	\$ 1,398.63	-	\$ -	\$ 1,398.63	7.63%	\$ 1,398.63	7.63%
X	ROOFING WORK	\$ 3,626.82	\$ 3,926.82	\$ 3,885.12	-	\$ -	\$ 3,885.12	21.19%	\$ 3,885.12	21.19%
XI	CEILING WORK	\$ 2,175.18	\$ 2,175.18	\$ 2,175.18	-	\$ -	\$ 2,175.18	11.86%	\$ 2,175.18	11.86%
XII	ELECTRICAL WORK	\$ 863.14	\$ 863.14	\$ 612.52	-	\$ -	\$ 612.52	3.34%	\$ 612.52	3.34%
XIII	PAINTING WORK	\$ 452.69	\$ 452.69	\$ 452.69	-	\$ -	\$ 452.69	2.47%	\$ 452.69	2.47%
	FINAL CLEARING	\$ 100.00	\$ 100.00	\$ 100.00	-	\$ -	\$ 100.00	0.55%	\$ 100.00	0.55%
A	CONSTRUCTION COST (I + XIII)	\$ 15,029.29	\$ 16,143.21	\$ 15,911.66	-	\$ -	\$ 15,911.66	86.78%	\$ 15,911.66	86.78%
B	Fee Contractor(10% x A)	\$ 1,502.93	\$ 1,614.32	\$ 1,591.17	-	\$ -	\$ 1,591.17	8.68%	\$ 1,591.17	8.68%
C	TAX 2% x (A + B)	\$ 300.59	\$ 322.86	\$ 318.23	-	\$ -	\$ 318.23	1.74%	\$ 318.23	1.74%
D	CONTINGENCY \$ (A + B + C + D)	\$ 1,502.93		-	-	\$ -	-	0.00%	-	0.00%
E	TOTAL PROJECT COST (A + B + C + D)	\$ 18,335.73	\$ 18,080.40	\$ 17,821.06	-	\$ -	\$ 17,821.06	97.19%	\$ 17,821.06	97.19%

Prepared By :
/

Date,

Eng. Fidelis Mardiano da Costa
Engenheiro Edifício Público, Água e Saneamento
ADN,I.P

Verified By :
/

Date,

Arch. Francisco Xavier de Deus Ieronimo
Engenheiro Senior Edifício Público, Água e Saneamento
ADN,I.P

Certified By :
/

Date,

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (SAME 35)

Project Name
Location

: New Construction Fence Around for Isolation Covid-19
: Luak-Manufahi Municipality - Timor-Leste

NO	DESCRIPTION	ORIGINAL CONTRACT		A D N, I.P. RECOMMENDATION			
		TOTAL AMOUNT	WEIGHT	MAY		UP TO MAY	
a	b	c	d	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PREPARATION WORKS	\$ 3,850.00	2.39%	\$ 2,875.00	1.42%	\$ 2,875.00	1.42%
II	FUNDATION WORKS	\$ 19,322.10	11.98%	\$ 9,661.05	4.76%	\$ 9,661.05	4.76%
III	CONCRETE WORKS	\$ 53,432.35	33.14%	\$ 12,948.26	6.38%	\$ 12,948.26	6.38%
IV	FRONT FENCE INSTALLATION WALL	\$ 11,973.26	7.43%	\$ 689.06	0.34%	\$ 689.06	0.34%
V	FENCE INSTALLATION WALL ON THE LEFT, RIGHT AND BACK SIDE	\$ 72,489.26	44.96%	\$ 6,597.57	3.25%	\$ 6,597.57	3.25%
VI	FINAL CLEARING	\$ 153.00	0.09%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 161,219.97	100.00%	\$ 32,770.94	16.15%	\$ 32,770.94	16.15%
B	CONTRACTOR FEE (10 X A)	\$ 16,122.00		\$ 3,277.09	1.61%	\$ 3,277.09	1.61%
C	OVERHEAD	\$ 5,800.00					
D	CONSTRUCTION TAX 2% X (A + B + C)	\$ 3,662.84		\$ 720.96	0.36%	\$ 720.96	0.36%
E	CONTINGENCY 10% (10% X A)	\$ 16,122.00					
F	TOTAL PROJECT (A + B + C + D + E)	\$ 202,926.80		\$ 36,769.00	18.12%	\$ 36,769.00	18.12%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



ANEXO C1

Back-up Data

Naran Projeto : Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 ,
Manufahi Municipality

No. kontratu : MPW - W - 210097

Data Inspesaun : 04/ 05 /2023

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E

End Point : Latetude: 8.99180S , Long: 125.91715E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

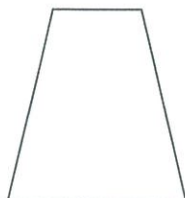
ITEM R STRUCTURES

1. Cement concrete pavement -plum concret



Qntty Cement concrete pavement - plum
concrete = 134.14 cu.m

2. Stone Masonry



Qntty Stone masonry – unfinished = 56.20 cu.m





Name of Road: Fatucahi - Caicasa , Cha: 9+000 - 12+000

Contract No: MOP-CD-NCB-R-21020

Contractor: Alifa Pereira Unip. Lda

BACK UPDATE

Pay item No.	DESCRIPTION	ANEXO C1							
		ADN,I.P. PROGRES IN MAY 2023							
		CONTRACT AMOUNT (\$)	WEIGHTAGE (%)	BILLED WORKS AMOUNT					
				PREVIOUS		THIS PERIOD		TOTAL	
				AMOUNT \$	%	AMOUNT \$	%	AMOUNT \$	%
		(1)		(2)		(3)		(4) = (2) + (3)	
R-01	General	\$ 6,750.00	1.6%	\$ 4,050.00	0.96%	\$ 1,007.90	0.24%	\$ 5,057.90	1.20%
R-03	Earth work	\$ 33,772.23	8.01%	\$ 17,829.80	4.23%	\$ 2,318.22	0.55%	\$ 20,148.02	4.78%
R-05	Sub-base,base and pavement	\$ 14,510.70	3.44%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structure	\$ 293,226.65	69.53%	\$ 164,455.87	39.00%	\$ 26,907.37	6.38%	\$ 191,363.24	45.38%
R-10	Day work	\$ 350.00	0.08%	\$ 140.00	0.03%	\$ 210.00	0.05%	\$ 350.00	0.08%
R-11	Routine Maintenance	\$ 5,699.75	1.35%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 1,500.00	0.36%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total-net-cost	\$ 355,809.33	84.37%	\$ 186,475.67		\$ 30,443.49		\$ 216,919.16	51.44%
Total	Total goss-cost	\$ 355,809.33	84.37%	\$ 186,475.67	44.22%	\$ 30,443.49	7.22%	\$ 216,919.16	51.44%
R-14-01	Profit(Net cost X%);10%	\$ 35,580.93	8.44%	\$ 18,647.57	4.42%	\$ 3,044.35	0.72%	\$ 21,691.92	5.14%
R-14-01	General Item	\$ 22,070.00	5.23%	\$ 16,267.00	3.86%	\$ 1,810.00	0.43%	\$ 18,077.00	4.29%
R-14-01	Tax((net cost+ profit + Over head) x%);2%	\$ 8,269.21	1.96%	\$ 4,427.80	1.05%	\$ 705.96	0.17%	\$ 5,133.76	1.22%
	G.Total	\$ 421,729.47	100%	\$ 225,818.04	53.55%	\$ 36,003.79	8.54%	\$ 261,821.83	62.08%

Inspection by :


Eng. Majorico Cele Tak

Engenheiro ba Projecto Infraestrutura transportes e
Irrigasaun Munisipio Manufahi A D N IP

Verified by :


Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade, ADN,IP.



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INSTRUSAUN / REKOMENDASAUN

ANEXO D

**Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha.
9+000 - 12 + 000 , Manufahi Municipality**

Kompanha : Alifa Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/04/2023	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1	Inspeksaun pagamento ipc 03	
					2	Husu ba engenheiro kompleta dokumentos sira nebee maka sei falata hanesan project item	
					3		
					4		
					5	Cek level surface concrete plum no elevasi saluran	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



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ANEXO C1 (ALS 15) Back-up Data

Naran Projeto : **Construction of Box Culvert Selihasa River, in Same, Betano-Selihasan (A14) Manufahi Municipality**
No. kontratu : **RFQ-CD-MOP-22013**

Data Inspesaun : **04/ 05 /2023**

Fatin Inspesaun : Fatuberliu / Caicasa

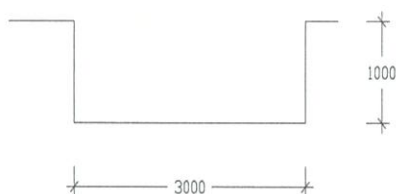
Koordinadas : Start Point : Latetude -9,1563 Long: +125,7689 E
: End Point : Latetude -9,1563 Long: +125,7689 E

Naran Inspector : **Majorico Cele Tali**

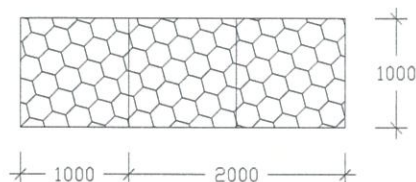
Sketch & Foto Desenho

ITEM DRAINAGE AND SLOPE PROTECTION STRUCTURES

Structure Excavation



Gabions Wall Protection



Observasaun iha tereno no Foto Aktual





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Contract No : RFQ-CD-MOP-22013
Project Name : Construction of Box Culvert Selihasa River, in Same, Betano-Selihasan (A14) Manufahi Municipality
Contractor : Leo-Hilin Unip. Lda

BACK UPDATE

Item No.	Item Description	Amount	WEIGHT %	ANEXO C1 (ALS 15)						Observation
				ADN, IP . PROGRES IN MAY 2023						
				Previous Billing		This Billing		To Date		
				Amountn (\$)	weight %	Amountn (\$)	weight %	Amountn (\$)	weight %	
100	GENERAL	\$ 1,000.00	1.12%	\$ -	0.00%	\$ 200.00	0.22%	\$ 200.00	0.22%	
200	EARTHWORKS	\$ 15,232.76	17.12%	\$ -	0.00%	\$ 6,682.68	7.51%	\$ 6,682.68	7.51%	
300	SUB BASE AND BASE COURSE	\$ 8,357.51	9.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
500	BRIDGE CONSTRUCTION	\$ 12,479.85	14.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION STRUC	\$ 36,708.64	41.27%	\$ -	0.00%	\$ 13,638.00	15.33%	\$ 13,638.00	15.33%	
A	CONSTRUCTION COST	\$ 73,778.76	82.94%	\$ -	0.00%	\$ 20,520.68	23.07%	\$ 20,520.68	23.07%	
B	PROFIT 10% *(A)	\$ 7,377.88	8.29%	\$ -	0.00%	\$ 2,052.07	2.31%	\$ 2,052.07	2.31%	
C	OVERHEAD	\$ 6,050.00	6.80%	\$ -	0.00%	\$ 575.00	0.65%	\$ 575.00	0.65%	
D	TAX 2%* (A+B+C)	\$ 1,744.13	1.96%	\$ -	0.00%	\$ 462.95	0.52%	\$ 462.95	0.52%	
E	GRAND TOTAL	\$ 88,950.77	100%	\$ -	0.00%	\$ 23,610.70	26.54%	\$ 23,610.70	26.54%	

Inspection by :

Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e
Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Certified by :

Eng. Emerenciana de Costa Maia Freitas

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,IP.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					ANEXO D (ALS 15)		
					Naran projeto :Construction of Box Culvert Selihasa River, in Same, Betano-Selihasan (A14) Manufahi Municipality		
					Kompanha : Leo-Hilin Unip,Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/5/2023	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Município Manufahi	1	Monitorizasaun ba projeto refere	
					2	Husu ba engenheiro serbisu tuir dezenu no BOQ hatete	
					3	Ba serbisu Gabions presija hadian maka hanesan ense fatuk halo nakonu no kesi halo metin	
II					4	Kontrolu level surface gabions sira	
III							



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ANEXO C1 (FTB 1)

Back-up Data

Naran Projeto : Emergency proposed for the new cons. of bridge, Gabions & retaining wall in Area Fatuk Mutin

No. kontratu : SSS/151/MOPTC-2017

Data Inspesaun : 30/04/2023

Fatin Inspesaun : Fatuberliu

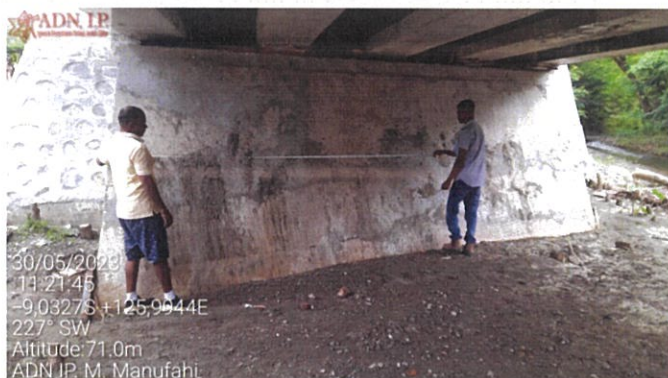
Koordinadas :

Start Point : Long : 9.0327183S, Latetude : 125.9946616 E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Monitoriasaun ba projetu refere alende nee mos
equipa halo inspesaun ba pagamento





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Project / Location : Emergency Proposed For new Contruction of bridge,with retaining wall in area fatu mutin,fatukahi adminstrive manufahi municipality

Contractor : Concorcio fatuledu timor Lda.

Location : Baria Laran, Uma Berloik, Alas Sub District. Manufahi District

Posto : Fatuberliu

Municipality : Manufahi

ANEXO C2

Pay Item	Description	Cost (\$)	A.D.N progres						
			BILLET WORKS AMOUNT						%
			Previous Billing		This Billing		To Date		
			Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	
100	General Requirements	\$ 39,017.55	\$ 3,708.21	0.82%	24,961.70	5.53%	\$ 28,669.91	6.35%	
200	Earth Work	\$ 11,730.32	\$ 2,845.51	0.63%	679.49	0.15%	\$ 3,525.00	0.78%	
300	Concerete structural Protection	\$ 40,756.95	\$ -	0.00%	-	0.00%	\$ -	0.00%	
500	Bridge Contruction	\$ 253,921.80	\$ 86,389.42	19.13%	81,257.72	17.99%	\$ 167,647.15	37.13%	
600	Concerete slope protection Structuure	\$ 102,920.05	\$ 11,338.15	2.51%	21,721.92	4.81%	\$ 33,060.07	7.32%	
700	Miscelleneaeous Structure	\$ 3,222.43	\$ -	0.00%	-	0.00%	\$ -	0.00%	
A	TOTAL CONSTRUCTION COST	\$ 451,569.10	\$ 104,281.30	23.09%	128,620.83	28.48%	\$ 232,902.12	51.58%	

Prepared by :

Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
D N IP

Verified by :

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade
ADN IP



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ANEXO D (FTB 1)

Naran projeto : Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin

Kompanha : Concorcio Fatuledu.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/05/2023	Fatuberliu	Majorico Cele Tali	Eng.M.Manufahi		Monitorio no inpesaun Pagamento	
					1	Husu ba Eng. Kompania atu sub-mete resultado reanalysis struktur ba ponte refere tamba resultadu teste betaun nebe maka lapasa.	
					2	Husu ba Eng. Kompania atu sub-mete mos fotografia soil test	
					3	Kontrola no hadian serbisu instalasaun Gabions wall atu nunee bele lurus.	
					4		
					5		



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ANEXO C1 (ALS 12)

Back-up Data

Naran Projeto : New construction of bridge with retaining wall in area we bikas
No. kontratu : SSS/150/MOPTC-2017

Data Inspesaun : 30 /05/2023

Fatin Inspesaun : Fatuberliu

Koordinadas :

Start Point : Long : 9.0238 S, Latetude : 125.9991 E

End Point : Long : 9.0238 S, Latetude : 125.9991 E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Laiha Actividades iha tereno.



ANEXO C1 (SAME 7)

Back-up Data

Naran Projeto : **CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,
BETANO SAME SUB DISTRIC MANUFAHI**
No. kontratu : **SSS / 102/MOPTC-2016**

Data Inspesaun 04/05/2023

Fatin Inspesaun : Same Villa

Koordinadas :

Start Point : Latetude: -9.1672S, Long: 125.7161E

End Point : Latetude: -9.1672S, Long: 125.7161E

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho

Fotografia actua, Servisu item
Stone Masonry Wall no Embankments

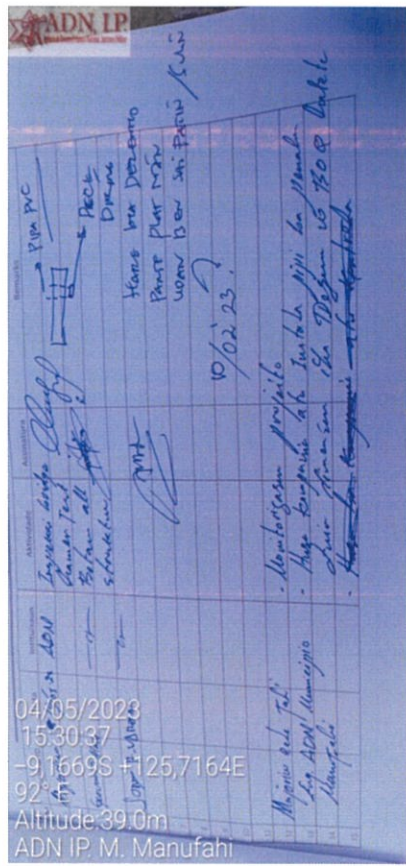




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INSTRUSAUN / REKOMENDASAUN					
ANEXO D (SAME 7)					
Naran projeto : Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub					
Kompanha : Monte Sul Unip.Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	4/5/2023	Same Villa	Majorico Cele Tali	Eng.M.Manufahi	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5
Instrusaun / Rekomendasaun					Asinatura
Monitorio do Projeto					
Husu ba kompania atu destaka Engenheiro (Site Engineering) iha lokasi hodi kontrola serbisu tuir kualidade BOQ no Dezeno.					
Husu ba kompania atu Serbisu tuir orientasaun ba serbisu hada fatuk (pasangan batu) tenke taun masa uluk lai maka hada fatuk no instala mos pipa ba stone masonry tuir dimensaun .					
					

Page 1 of 2

Nome	Plano Período Impensão Iha Terceira	Implementa Plano Período Impensão Iha Terceira	Relatório Mensal Iha DSE	Inspeção Processo Pagamento
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Sertifico, Hui :
(Eng. Emerencialina Costa Maia Freitas)
Coordenador da Unidade de Controle e Validação de Qualidade ADN IP

Aproveito para
 (Eng. Januario Mendes Guimaraes)
 Adjunto Director Ejecutivo ADN IP

Maio

OBS

INSPEKSAUN
KONJUNTA
AND,I.P NO
EDTL,EP

	Odamantan Building
	Taka



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																
Municipio	MUNICIPIO MANUFAHI NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
TURISCAI (TRS)	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontraŋu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	Fraternity Unip Lda	RDTL-MS-C19-DNA-DC-22-005	Fundo Covid-18	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	34	Supply and Installation New LV line & Main Connection to Isolation Building in Luak Manufahi	Fraternity Unip Lda	MS-C19-DNA-DC-22-007	Fundo Covid-19	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MFV/2019	PDIM	ESTATAL	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesau

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceu Pagamentu

Prepara Husi:

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, ADN -

Aprova Husi:

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P