



**REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE**  
**MINISTÉRIO DO PLANO E ORDENAMENTO**

Agência de Desenvolvimento Nacional, Instituto Público



**RELATÓRIU MENSÁL**  
**IMPLEMENTASAUN**  
**PROJETUS MUNISÍPIU AILEU**

NOVEMBRO 2022

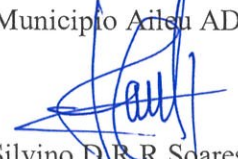




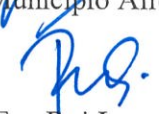
**SUMÁRIO**  
**RELATÓRIO**  
**IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO**  
**AILEU**  
**NOVEMBRO 2022**

**Prepara Husi :**

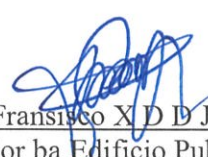
  
(Eng. Merinho Cuco Lopes de Araújo)  
Eng. ba Edifício Público no Bê Saneamento,  
Município Aileu ADN, I.P

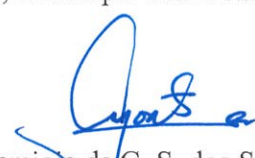
  
(Silvino D.R.R Soares)  
Eng. M & E, Município Aileu ADN, I.P

  
(Eng. Celso J. Alves)  
Eng. ba Projeto Infraestrutura, Transporte e  
Irigação, Município Aileu ADN, I.P

  
(Eng. Rui Lopes)  
Eng. ba Projeto Infraestrutura, Transporte e  
Irigação, Município Aileu ADN, I.P

**Verifica Husi :**

  
(Arc. Francisco X.D.D. Jeronimo)  
Eng. Senior ba Edifício Público no Bê  
Saneamento, ADN, I.P

  
(Eng. Remigio da C. S. dos Santos)  
Eng. Senior ba Projeto Infraestrutura,  
Transporte e Irrigação, ADN, I.P

  
(Deolindo de F. Marques)  
Chefe Sek. Projeto M.E & ITC, ADN,

**Sertifica Husi :**

  
(Eng. Emerenciana da Costa Maia Freitas)  
Coordenadora Unidade de Controle e Validação de Qualidade,  
ADN, I.P

**Aprova Husi :**

  
(Mariano Renato Monteiro da Cruz, S. T. M. Eng)  
Diretor Executivo, ADN, I.P

## INDICE

|                                           |    |
|-------------------------------------------|----|
| SUMÁRIO .....                             | 1  |
| INDICE.....                               | 1  |
| I. INTRODUSAUN .....                      | 3  |
| 1.1 Enkuadramentu Legal.....              | 4  |
| 1.2 Perfil Municipio Aileu.....           | 4  |
| 1.3. Lista Projectos .....                | 6  |
| II. PROGRESU FISIKU .....                 | 19 |
| 2.1 Progreso Fisiku Kada Fulan .....      | 19 |
| III. OBSTÁCLO IHA TERENU .....            | 19 |
| 3.1 Obstáculo Servisu Iha Terenu.....     | 19 |
| IV. REKOMENDASAUN IHA TERENU.....         | 20 |
| 4.1 Rekomendasaun Servisu Iha Terenu..... | 20 |

## INDICE TABELA

|                                                                         |    |
|-------------------------------------------------------------------------|----|
| Tabela 1 : Postos Administrativos,Sucos no Aldeias .....                | 4  |
| Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu .....           | 5  |
| Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu .....                  | 5  |
| Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamentos ..... | 6  |
| Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores .....              | 9  |
| Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerio .....            | 14 |
| Tabela 1.4 : Dadus Populasaun Munisipiu Aileu .....                     | 18 |

## I. INTRODUSAUN

### 1.1 Enkuadramentu Legal

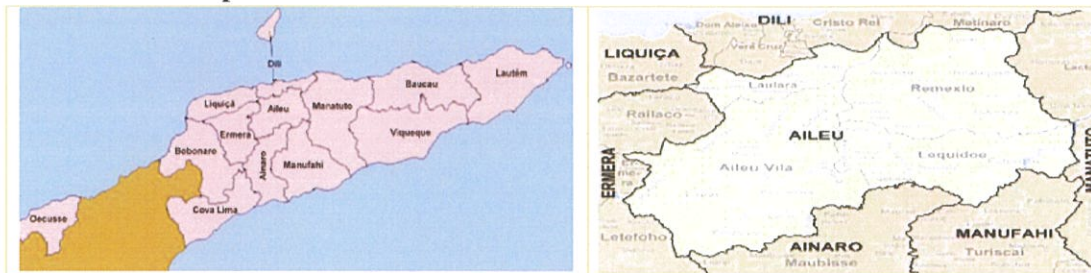
Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.



## 1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeografika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km<sup>2</sup> ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km<sup>2</sup>, tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

**Tabela 1 : Postos Administrativos, Sucos No Aldeias**

| Aileu villa  |           | Laulara  |           | Lequidoe  |           | Remexio     |           |
|--------------|-----------|----------|-----------|-----------|-----------|-------------|-----------|
| Sukus        | Aldeias   | Sukus    | Aldeias   | Sukus     | Aldeias   | Sukus       | Aldeias   |
| Aissirimou   | 5         | Fatisei  | 5         | Aculitoho | 3         | Acumau      | 3         |
| Bandudato    | 3         | Cotolau  | 5         | Bereleu   | 5         | Fadabloco   | 7         |
| Fahiria      | 6         | Madabeno | 5         | Betulau   | 3         | Fahisoi     | 3         |
| Fatubossa    | 7         | Talitu   | 4         | Fahisoi   | 3         | Faturas     | 4         |
| Hoholau      | 5         | Tohumeta | 3         | Faturilau | 2         | Hautoho     | 3         |
| Lahane       | 5         | -        | -         | Manucasa  | 2         | Suco Liurai | 3         |
| Lausi        | 4         | -        | -         | Namolesso | 4         | Maumeta     | 3         |
| Suco Liurai  | 8         | -        | -         | -         | -         | Tulataqueo  | 7         |
| Seloi Malere | 6         | -        | -         | -         | -         | -           | -         |
| Saburia      | 3         | -        | -         | -         | -         | -           | -         |
| Seloi Craik  | 10        | -        | -         | -         | -         | -           | -         |
| <b>Total</b> | <b>62</b> | <b>-</b> | <b>22</b> | <b>-</b>  | <b>22</b> |             | <b>33</b> |

Data husi: Livro 3 B OJE 2021, pag 17

**Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu**

| Força de Trabalho ADN, I.P Municipio Aileu |                            |                          |      |      |      |      |       |     |
|--------------------------------------------|----------------------------|--------------------------|------|------|------|------|-------|-----|
| No                                         | Deskrisaun                 | Total Membros Kada Tinan |      |      |      |      |       |     |
|                                            |                            | 2021                     | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1                                          | Engineiro                  |                          | 3    |      |      |      | 3     |     |
| 2                                          | Administrasaun no Financas |                          | 0    |      |      |      | 0     |     |
| 3                                          | Motorista                  |                          | 1    |      |      |      | 1     |     |
| 4                                          | Seguransa                  |                          | 0    |      |      |      | 0     |     |
| Total                                      |                            |                          | 4    |      |      |      | 4     |     |

**Tabela 1.2 : Lista Asset ADN, I.P Municipio Aileu**

| ASET ADN, I.P MUNICIPIO AILEU |                             |                       |       |      |      |      |       |                                                          |
|-------------------------------|-----------------------------|-----------------------|-------|------|------|------|-------|----------------------------------------------------------|
| No                            | Deskrisaun                  | Total Aset Kada Tinan |       |      |      |      | Total | OBS                                                      |
|                               |                             | 2021                  | 2022  | 2023 | 2024 | 2025 |       |                                                          |
| 1                             | Edificio                    |                       | 1     |      |      |      | 1     |                                                          |
| 2                             | Kareta                      |                       | 1     |      |      |      | 1     |                                                          |
| 3                             | Desktop HP / Monitor        |                       | 1     |      |      |      | 1     |                                                          |
| 4                             | Laptop HP                   |                       | 1     |      |      |      | 1     | Port ba USB fatin la diak ,<br>operaun labtop Todan      |
| 5                             | Printer Cannon              |                       | 1     |      |      |      | 1     |                                                          |
| 6                             | UPS                         |                       | 1     |      |      |      | 1     |                                                          |
| 7                             | Armario File                |                       | 2     |      |      |      | 1     |                                                          |
| 8                             | Armario Tau hena            |                       | 3     |      |      |      | 3     |                                                          |
| 9                             | Meja escritorio             |                       | 1     |      |      |      | 1     |                                                          |
| 10                            | Meja han                    |                       | 1     |      |      |      | 1     |                                                          |
| 11                            | Meja TV (kiik)              |                       | 1     |      |      |      | 1     |                                                          |
| 12                            | Kadeira escritorio          |                       | 4     |      |      |      | 4     |                                                          |
| 13                            | Kadeira han                 |                       | 4     |      |      |      | 4     |                                                          |
| 14                            | Sofa                        |                       | 1 Set |      |      |      | 1     |                                                          |
| 15                            | Springbed +sumasu 4+sprei 3 |                       | 3 Set |      |      |      | 1     | Springbed ida Nakles,<br>Sumaso la lha ba Kuarto<br>Tolu |
| 16                            | Jeleira                     |                       | 1     |      |      |      | 1     |                                                          |



|    |                  |  |       |  |  |  |    |                                                                              |
|----|------------------|--|-------|--|--|--|----|------------------------------------------------------------------------------|
| 17 | TV + Parabola    |  | 1 Set |  |  |  | 1  | Reciver hosi Parabola la Utilija                                             |
| 18 | Kipas Angin      |  | 5     |  |  |  | 5  | Ida Kondisaun att                                                            |
| 19 | Kompor           |  | 1     |  |  |  | 1  |                                                                              |
| 20 | Kompor Gas       |  | 1     |  |  |  | 1  | Kondisaun Att no labele uja                                                  |
| 21 | Rack sepatu      |  | 3     |  |  |  | 3  |                                                                              |
| 22 | Rack Piring      |  | 1     |  |  |  | 1  |                                                                              |
| 23 | Lampu            |  | 11    |  |  |  | 11 | Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip |
| 24 | Water Pump Sanyo |  | 1     |  |  |  | 1  |                                                                              |

### 1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

**Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento**

| NO                 | POSTO ADMINISTRATIVO | TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19 |                         |                           |
|--------------------|----------------------|---------------------------------------------------------|-------------------------|---------------------------|
|                    |                      | TOTAL PROJECTO                                          | MONTANTE KONTRATO (\$)  | PERSENTAGEM EXECUSAUN (%) |
| 1                  | Aileu-Vila           | 39                                                      | \$ 21,227,084.49        | 59.64%                    |
| 2                  | Laulara              | 10                                                      | \$ 33,293,260.73        | 64.30%                    |
| 3                  | Lequidoe             | 13                                                      | \$ 2,717,699.94         | 53.23%                    |
| 4                  | Remexio              | 5                                                       | \$ 3,471,704.86         | 35.93%                    |
| <b>Grand Total</b> |                      | <b>67</b>                                               | <b>\$ 60,709,750.02</b> | <b>60.56%</b>             |

| NO | POSTO ADMINISTRATIVO | FI             |                         |                           |
|----|----------------------|----------------|-------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$)  | PERSENTAGEM EXECUSAUN (%) |
| 1  | Aileu-Vila           | 12             | \$ 16,318,506.17        | 66.60%                    |
| 2  | Laulara              | 7              | \$ 32,987,141.18        | 64.29%                    |
| 3  | Lequidoe             | 1              | \$ 240,048.46           | 84.76%                    |
| 4  | Remexio              | 1              | \$ 2,567,345.51         | 34.72%                    |
|    | <b>Grand Total</b>   | <b>21</b>      | <b>\$ 52,113,041.32</b> | <b>63.65%</b>             |

| NO | POSTO ADMINISTRATIVO | LM-CD          |                        |                           |
|----|----------------------|----------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Aileu-Vila           | 8              | \$ 2,425,653.48        | 31.35%                    |
| 2  | Laulara              | 3              | \$ 306,119.55          | 65.57%                    |
| 3  | Lequidoe             | 7              | \$ 1,533,192.16        | 49.50%                    |
| 4  | Remexio              | 1              | \$ 225,714.76          | 0.00%                     |
|    | <b>Grand Total</b>   | <b>19</b>      | <b>\$ 4,490,679.95</b> | <b>38.30%</b>             |

| NO | POSTO ADMINISTRATIVO | PDIM           |                        |                           |
|----|----------------------|----------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Aileu-Vila           | 5              | \$ 316,902.42          | 0.00%                     |
| 2  | Laulara              |                |                        |                           |
| 3  | Lequidoe             | 1              | \$ 128,221.80          | 0.00%                     |
| 4  | Remexio              |                |                        |                           |
|    | <b>Grand Total</b>   | <b>6</b>       | <b>\$ 445,124.22</b>   | <b>0.00%</b>              |

| NO | POSTO ADMINISTRATIVO | LM-BS          |                        |                           |
|----|----------------------|----------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Aileu-Vila           | 2              | \$ 522,720.63          | 55.50%                    |
| 2  | Laulara              |                |                        |                           |
| 3  | Lequidoe             | 1              | \$ 550,800.00          | 70.00%                    |
| 4  | Remexio              | 1              | \$ 494,544.48          | 62.04%                    |
|    | <b>Grand Total</b>   | <b>4</b>       | <b>\$ 1,568,065.11</b> | <b>62.66%</b>             |



| NO | POSTO ADMINISTRATIVO | LM-TP          |                        |                           |
|----|----------------------|----------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Aileu-Vila           | 9              | \$ 1,167,916.80        | 37.34%                    |
| 2  | Laulara              |                |                        |                           |
| 3  | Lequidoe             | 3              | \$ 265,437.52          | 37.16%                    |
| 4  | Remexio              | 2              | \$ 184,100.11          | 26.75%                    |
|    | <b>Grand Total</b>   | <b>14</b>      | <b>\$ 1,617,454.43</b> | <b>36.10%</b>             |

| NO | POSTO ADMINISTRATIVO | Fundu-Covid-19 |                        |                           |
|----|----------------------|----------------|------------------------|---------------------------|
|    |                      | TOTAL PROYECTO | MONTANTE KONTRATO (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | Aileu-Vila           | 3              | \$ 475,384.99          | 64.46%                    |
| 2  | Laulara              |                |                        |                           |
| 3  | Lequidoe             |                |                        |                           |
| 4  | Remexio              |                |                        |                           |
|    | <b>Grand Total</b>   | <b>3</b>       | <b>\$ 475,384.99</b>   | <b>64.46%</b>             |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores**

| NO                 | SECTOR PROJECTO                                       | TOTAL MUNICIPIO AILEU |                         |                          |
|--------------------|-------------------------------------------------------|-----------------------|-------------------------|--------------------------|
|                    |                                                       | TOTAL PROJECTO        | MONTANTE KONTRATU (\$)  | PERSNTAGEM EXECUSAUN (%) |
| 1                  | AGUA E SANEAMENTO                                     | 2                     | \$ 862,274.82           | 8.64%                    |
| 2                  | EDIFICIOS PUBLICOS                                    | 6                     | \$ 1,352,303.90         | 36.95%                   |
| 3                  | EDUKASAUN                                             | 13                    | \$ 1,313,542.97         | 27.94%                   |
| 4                  | ELÉCTRICIDADE                                         | 3                     | \$ 1,001,069.36         | 75.97%                   |
| 5                  | ESTRADAS E PONTES                                     | 22                    | \$ 20,163,896.81        | 73.31%                   |
| 6                  | FLOOD CONTROL                                         | 3                     | \$ 137,301.98           | 0.00%                    |
| 7                  | IMPRESTIMO                                            | 4                     | \$ 32,063,280.07        | 57.08%                   |
| 8                  | MANUTENSAUN NO REHABILITASAUN                         | 5                     | \$ 1,320,533.03         | 64.79%                   |
| 9                  | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | 2                     | \$ 1,025,800.00         | 62.61%                   |
| 10                 | SAUDE                                                 | 3                     | \$ 494,193.39           | 33.86%                   |
| 11                 | SEGURANCA NO DEFESA                                   | 1                     | \$ 505,151.90           | 0.00%                    |
| 12                 | SOLIDARIEDADE E SOCIAL                                | 2                     | \$ 166,490.33           | 57.18%                   |
| 13                 | TURISMO                                               | 1                     | \$ 303,911.46           | 71.40%                   |
| <b>Grand Total</b> |                                                       | <b>67</b>             | <b>\$ 60,709,750.02</b> | <b>60.56%</b>            |



| NO          | SECTOR PROJECTO                                       | Aileu-Vila     |                        |                           |
|-------------|-------------------------------------------------------|----------------|------------------------|---------------------------|
|             |                                                       | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | AGUA E SANEAMENTO                                     | 2              | \$ 862,274.82          | 8.64%                     |
| 2           | EDIFICIOS PUBLICOS                                    | 5              | \$ 1,224,082.10        | 40.82%                    |
| 3           | EDUKASAUN                                             | 8              | \$ 864,005.34          | 25.36%                    |
| 4           | ELÉCTRICIDADE                                         |                |                        |                           |
| 5           | ESTRADAS E PONTES                                     | 10             | \$ 2,553,763.66        | 22.30%                    |
| 6           | FLOOD CONTROL                                         | 3              | \$ 137,301.98          | 0.00%                     |
| 7           | IMPRESTIMO                                            | 3              | \$ 13,223,790.86       | 77.81%                    |
| 8           | MANUTENSAUN NO REHABILITASAUN                         | 1              | \$ 717,064.23          | 53.83%                    |
| 9           | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | 1              | \$ 475,000.00          | 54.05%                    |
| 10          | SAUDE                                                 | 2              | \$ 194,247.81          | 27.49%                    |
| 11          | SEGURANCA NO DEFESA                                   | 1              | \$ 505,151.90          | 0.00%                     |
| 12          | SOLIDARIEDADE E SOCIAL                                | 2              | \$ 166,490.33          | 57.18%                    |
| 13          | TURISMO                                               | 1              | \$ 303,911.46          | 71.40%                    |
| Grand Total |                                                       | 39             | \$ 21,227,084.49       | 59.64%                    |

| NO          | SECTOR PROJECTO                                       | Laulara        |                        |                           |
|-------------|-------------------------------------------------------|----------------|------------------------|---------------------------|
|             |                                                       | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | AGUA E SANEAMENTO                                     |                |                        |                           |
| 2           | EDIFICIOS PUBLICOS                                    |                |                        |                           |
| 3           | EDUKASAUN                                             |                |                        |                           |
| 4           | ELÉCTRICIDADE                                         | 2              | \$ 761,020.90          | 73.19%                    |
| 5           | ESTRADAS E PONTES                                     | 6              | \$ 13,652,436.58       | 93.89%                    |
| 6           | FLOOD CONTROL                                         |                |                        |                           |
| 7           | IMPRESTIMO                                            | 1              | \$ 18,839,489.21       | 42.53%                    |
| 8           | MANUTENSAUN NO REHABILITASAUN                         | 1              | \$ 40,314.04           | 49.04%                    |
| 9           | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS |                |                        |                           |
| 10          | SAUDE                                                 |                |                        |                           |
| 11          | SEGURANCA NO DEFESA                                   |                |                        |                           |
| 12          | SOLIDARIEDADE E SOCIAL                                |                |                        |                           |
| 13          | TURISMO                                               |                |                        |                           |
| Grand Total |                                                       | 10             | \$ 33,293,260.73       | 64.30%                    |

| NO          | SECTOR PROJECTO                                       | Lequidoe       |                        |                           |
|-------------|-------------------------------------------------------|----------------|------------------------|---------------------------|
|             |                                                       | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | AGUA E SANEAMENTO                                     |                |                        |                           |
| 2           | EDIFICIOS PUBLICOS                                    | 1              | \$ 128,221.80          | 0.00%                     |
| 3           | EDUKASAUN                                             | 3              | \$ 265,437.52          | 37.16%                    |
| 4           | ELÉCTRICIDADE                                         | 1              | \$ 240,048.46          | 84.76%                    |
| 5           | ESTRADAS E PONTES                                     | 3              | \$ 670,091.82          | 29.12%                    |
| 6           | FLOOD CONTROL                                         |                |                        |                           |
| 7           | IMPRESTIMO                                            |                |                        |                           |
| 8           | MANUTENSAUN NO REHABILITASAUN                         | 3              | \$ 563,154.76          | 79.87%                    |
| 9           | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS | 1              | \$ 550,800.00          | 70.00%                    |
| 10          | SAUDE                                                 | 1              | \$ 299,945.58          | 37.98%                    |
| 11          | SEGURANCA NO DEFESA                                   |                |                        |                           |
| 12          | SOLIDARIEDADE E SOCIAL                                |                |                        |                           |
| 13          | TURISMO                                               |                |                        |                           |
| Grand Total |                                                       | 13             | \$ 2,717,699.94        | 53.23%                    |



| NO | SECTOR PROJECTO                                       | Remexio        |                        |                           |
|----|-------------------------------------------------------|----------------|------------------------|---------------------------|
|    |                                                       | TOTAL PROJECTO | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1  | AGUA E SANEAMENTO                                     |                |                        |                           |
| 2  | EDIFICIOS PUBLICOS                                    |                |                        |                           |
| 3  | EDUKASAUN                                             | 2              | \$ 184,100.11          | 26.75%                    |
| 4  | ELÉCTRICIDADE                                         |                |                        |                           |
| 5  | ESTRADAS E PONTES                                     | 3              | \$ 3,287,604.75        | 36.45%                    |
| 6  | FLOOD CONTROL                                         |                |                        |                           |
| 7  | IMPRESTIMO                                            |                |                        |                           |
| 8  | MANUTENSAUN NO REHABILITASAUN                         |                |                        |                           |
| 9  | PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS |                |                        |                           |
| 10 | SAUDE                                                 |                |                        |                           |
| 11 | SEGURANCA NO DEFESA                                   |                |                        |                           |
| 12 | SOLIDARIEDADE E SOCIAL                                |                |                        |                           |
| 13 | TURISMO                                               |                |                        |                           |
|    | <b>Grand Total</b>                                    | <b>5</b>       | <b>\$ 3,471,704.86</b> | <b>35.93%</b>             |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios**

| NO                 | DONO DO PROJECTO                                                   | GRAND TOTAL   |                         |                          |
|--------------------|--------------------------------------------------------------------|---------------|-------------------------|--------------------------|
|                    |                                                                    | TOTAL PROJETO | MONTANTE KONTRATU (\$)  | PERSNTAGEM EXECUSAUN (%) |
| 1                  | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL                                | 6             | \$ 445,124.22           | 0.00%                    |
| 2                  | MINISTERIO DA DEFESA                                               | 1             | \$ 505,151.90           | 0.00%                    |
| 3                  | MINISTERIO DA JUSTICA                                              | 1             | \$ 200,000.00           | 89.19%                   |
| 4                  | MINISTERIO DAS OBRAS PUBLICAS                                      | 36            | \$ 55,926,989.27        | 62.87%                   |
| 5                  | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                          | 14            | \$ 1,484,622.27         | 29.32%                   |
| 6                  | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA                       | 1             | \$ 475,000.00           | 54.05%                   |
| 7                  | MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL | 1             | \$ 118,769.70           | 52.04%                   |
| 8                  | MINISTERIO SAUDE                                                   | 4             | \$ 775,330.57           | 54.21%                   |
| 9                  | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN                        | 2             | \$ 474,850.63           | 7.03%                    |
| 10                 | SEFOPE                                                             | 1             | \$ 303,911.46           | 71.40%                   |
| <b>Grand Total</b> |                                                                    | <b>67</b>     | <b>\$ 60,709,750.02</b> | <b>60.56%</b>            |

| NO          | DONO DO PROJECTO                                                            | Aileu-Vila       |                           |                              |
|-------------|-----------------------------------------------------------------------------|------------------|---------------------------|------------------------------|
|             |                                                                             | TOTAL<br>PROJETU | MONTANTE<br>KONTRATU (\$) | PERSENTAGEM<br>EXECUSAUN (%) |
| 1           | MINISTÉRIO DA<br>ADMINISTRAÇÃO<br>ESTATAL                                   | 5                | \$ 316,902.42             | 0.00%                        |
| 2           | MINISTERIO DA DEFESA                                                        | 1                | \$ 505,151.90             | 0.00%                        |
| 3           | MINISTERIO DA JUSTICA                                                       | 1                | \$ 200,000.00             | 89.19%                       |
| 4           | MINISTERIO DAS OBRAS<br>PUBLICAS                                            | 15               | \$ 17,322,028.75          | 65.35%                       |
| 5           | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E DESPORTU                             | 9                | \$ 1,035,084.64           | 27.77%                       |
| 6           | MINISTERIO ENSINO<br>SUPERIOR CIENCIA E<br>CULTURA                          | 1                | \$ 475,000.00             | 54.05%                       |
| 7           | MINISTERIO PARA OS<br>ASSUNTOS DOS<br>COMBATENTES DA<br>LIBERTACAO NACIONAL | 1                | \$ 118,769.70             | 52.04%                       |
| 8           | MINISTERIO SAUDE                                                            | 3                | \$ 475,384.99             | 64.46%                       |
| 9           | MINISTERIO<br>SOLIDARIEDADE SOCIAL<br>E INKLUSAUN                           | 2                | \$ 474,850.63             | 7.03%                        |
| 10          | SEFOPE                                                                      | 1                | \$ 303,911.46             | 71.40%                       |
| Grand Total |                                                                             | 39               | \$ 21,227,084.49          | 59.64%                       |



| NO          | DONO DO PROJECTO                                                            | Laulara          |                           |                              |
|-------------|-----------------------------------------------------------------------------|------------------|---------------------------|------------------------------|
|             |                                                                             | TOTAL<br>PROJETU | MONTANTE<br>KONTRATU (\$) | PERSENTAGEM<br>EXECUSAUN (%) |
| 1           | MINISTÉRIO DA<br>ADMINISTRAÇÃO<br>ESTATAL                                   |                  |                           |                              |
| 2           | MINISTERIO DA DEFESA                                                        |                  |                           |                              |
| 3           | MINISTERIO DA JUSTICA                                                       |                  |                           |                              |
| 4           | MINISTERIO DAS OBRAS<br>PUBLICAS                                            | 10               | \$ 33,293,260.73          | 64.30%                       |
| 5           | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E DESPORTU                             |                  |                           |                              |
| 6           | MINISTERIO ENSINO<br>SUPERIOR CIENCIA E<br>CULTURA                          |                  |                           |                              |
| 7           | MINISTERIO PARA OS<br>ASSUNTOS DOS<br>COMBATENTES DA<br>LIBERTACAO NACIONAL |                  |                           |                              |
| 8           | MINISTERIO SAUDE                                                            |                  |                           |                              |
| 9           | MINISTERIO<br>SOLIDARIEDADE SOCIAL<br>E INKLUSAUN                           |                  |                           |                              |
| 10          | SEFOPE                                                                      |                  |                           |                              |
| Grand Total |                                                                             | 10               | \$ 33,293,260.73          | 64.30%                       |

| NO          | DONO DO PROJECTO                                                            | Lequidoe         |                           |                              |
|-------------|-----------------------------------------------------------------------------|------------------|---------------------------|------------------------------|
|             |                                                                             | TOTAL<br>PROJETU | MONTANTE<br>KONTRATU (\$) | PERSENTAGEM<br>EXECUSAUN (%) |
| 1           | MINISTÉRIO DA<br>ADMINISTRAÇÃO<br>ESTATAL                                   | 1                | \$ 128,221.80             | 0.00%                        |
| 2           | MINISTERIO DA DEFESA                                                        |                  |                           |                              |
| 3           | MINISTERIO DA JUSTICA                                                       |                  |                           |                              |
| 4           | MINISTERIO DAS OBRAS<br>PUBLICAS                                            | 8                | \$ 2,024,095.04           | 60.96%                       |
| 5           | MINISTERIO<br>EDUKASAUN<br>JUVENTUDE E DESPORTU                             | 3                | \$ 265,437.52             | 37.16%                       |
| 6           | MINISTERIO ENSINO<br>SUPERIOR CIENCIA E<br>CULTURA                          |                  |                           |                              |
| 7           | MINISTERIO PARA OS<br>ASSUNTOS DOS<br>COMBATENTES DA<br>LIBERTACAO NACIONAL |                  |                           |                              |
| 8           | MINISTERIO SAUDE                                                            | 1                | \$ 299,945.58             | 37.98%                       |
| 9           | MINISTERIO<br>SOLIDARIEDADE SOCIAL<br>E INKLUSAUN                           |                  |                           |                              |
| 10          | SEFOPE                                                                      |                  |                           |                              |
| Grand Total |                                                                             | 13               | \$ 2,717,699.94           | 53.23%                       |

| NO          | DONO DO PROJECTO                                                   | Remexio       |                        |                           |
|-------------|--------------------------------------------------------------------|---------------|------------------------|---------------------------|
|             |                                                                    | TOTAL PROJETU | MONTANTE KONTRATU (\$) | PERSENTAGEM EXECUSAUN (%) |
| 1           | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL                                |               |                        |                           |
| 2           | MINISTERIO DA DEFESA                                               |               |                        |                           |
| 3           | MINISTERIO DA JUSTICA                                              |               |                        |                           |
| 4           | MINISTERIO DAS OBRAS PUBLICAS                                      | 3             | \$ 3,287,604.75        | 36.45%                    |
| 5           | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                          | 2             | \$ 184,100.11          | 26.75%                    |
| 6           | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA                       |               |                        |                           |
| 7           | MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL |               |                        |                           |
| 8           | MINISTERIO SAUDE                                                   |               |                        |                           |
| 9           | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN                        |               |                        |                           |
| 10          | SEFOPE                                                             |               |                        |                           |
| Grand Total |                                                                    | 5             | \$ 3,471,704.86        | 35.93%                    |

Dadus detallu kada projetu: #Anexu A

**Tabela 1.4 : Dadus populasaun Munisipiu Aileu**

| Posto Administrativu,<br>Suku no Sexu | 2022   |                                  |        |                                                 |        |
|---------------------------------------|--------|----------------------------------|--------|-------------------------------------------------|--------|
|                                       | Total  | Idade Poduktivu<br>(idade 15-64) |        | Idade la Produktivu<br>(idade 0-14+65 ba leten) |        |
|                                       |        | Male                             | Female | Male                                            | Female |
| Aileu Vila                            | 28,185 | 8546                             | 7976   | 6113                                            | 5550   |
| Laulara                               | 8,342  | 2420                             | 2344   | 1837                                            | 1742   |
| Lequidoe                              | 7,913  | 2407                             | 2192   | 1698                                            | 1616   |
| Remexio                               | 12,868 | 3389                             | 3448   | 3035                                            | 2996   |



## **II. PROGRESU FISIKU**

### **2.1 Progresso Fisiku Kada Fulan**

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

## **III. OBSTÁCLO IHA TERENU**

### **3.1 Obstáculo Servisu Iha Terenu**

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Tekniku ADN, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku ADN.IP no tekniku husi Dono do projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

6. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projetu neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, la bele kontrola projetu ho maximu tamba Eng. M & E ida hodi  
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno la bele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu ne'ebe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.



Note: Asinatura husi Eng Municipio Aileu

| Força de Trabalho ADN, I.P Municipio Aileu |            |                           |             |                |                                                                                       |                                                                                       |
|--------------------------------------------|------------|---------------------------|-------------|----------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| No                                         | Deskrisaun | Identidade                |             |                |                                                                                       |                                                                                       |
|                                            |            | Naran Kompletu            | Nu. ID Card | Pozisaun       | Fotografia                                                                            | Asinatura                                                                             |
| 1                                          | Engineiro  | Celvio J. Alves           | 108         | Enjineiru ITI  |   |   |
|                                            |            | Merinho Cuco L. de Araujo | 189         | Enjineiru EPAS |  |  |
|                                            |            | Rui Lopes                 | 077         | Enjineiru ITI  |  |  |

|   |           |                              |     |                    |                                                                                      |                                                                                      |
|---|-----------|------------------------------|-----|--------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|   |           | Silvino D. R. R. Soares      | 177 | Enjineiru<br>METIC |   |   |
| 2 | Enjineira | Tifania Clotaria G.<br>Ornai | 201 | Enjineira<br>VEBD  |   |   |
| 3 | Motorista | João Pedro Cortereal         |     | Motorista          |  |  |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL NOVEMBRO)

|     |                                                                                                                                                                                                                                                                          |                                                                    |                   |                                                      | LOKALIZASAUN PROJETU |           |                                                                               |                               |                        |                |                     |                        |                 |                 |                 |                                                                                                             |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------|------------------------------------------------------|----------------------|-----------|-------------------------------------------------------------------------------|-------------------------------|------------------------|----------------|---------------------|------------------------|-----------------|-----------------|-----------------|-------------------------------------------------------------------------------------------------------------|
| NU. | NARAN PROJETU                                                                                                                                                                                                                                                            | DONO PROJETU                                                       | KATEGORIA PROJETU | SECTOR                                               | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                | NUMERO KONTRATU               | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)  | BALANSU (\$)    | STATUS PROJECTO | OBSERVASAUN                                                                                                 |
| 1   | Rehabilitation of Sloi Tocoluli roads Aileu                                                                                                                                                                                                                              | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ESTRADAS E PONTES                                    | Aileu-Vila           | Aileu     | Mendith UnipLda                                                               | SSS/061/MOPTK-2015            | \$ 218,231.77          | Nov. 14, 2014  | 100.00%             | 88.00%                 | \$ 192,043.96   | \$ 26,187.81    | PENDENTE        | Projeito refere falta 10% rekomendasaun ikus iha tinan 2019                                                 |
| 2   | Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu                                                                                                                                                                            | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | MANUTENSAUN NO REHABILITASAUN                        | Aileu-Vila           | Aileu     | Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda                 | NCB/020/MOP-2019              | \$ 717,064.23          | Dec. 20, 2019  | 60.35%              | 53.83%                 | \$ 385,974.11   | \$ 331,090.12   | ON-GOING        |                                                                                                             |
| 3   | Consultant Design & Supervision Lot 3                                                                                                                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                           | Aileu-Vila           | Aileu     | Katahira and Engineers International                                          | SSS/043/MPW-2014              | \$ 4,069,793.04        | Sept. 15, 2014 | 80.11%              | 80.11%                 | \$ 3,260,234.80 | \$ 809,558.24   | ON-GOING        |                                                                                                             |
| 4   | Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section ( 12+000 - 34+620 ) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road ( Lots 1 - 5) | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                           | Aileu-Vila           | Aileu     | Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd | RFP/020/MOPTC/2017            | \$ 3,318,006.82        | April 27, 2018 | 65.58%              | 69.37%                 | \$ 2,301,697.72 | \$ 1,016,309.10 | ON-GOING        |                                                                                                             |
| 5   | Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads                                                                                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS                                      | LM-CD             | ESTRADAS E PONTES                                    | Aileu-Vila           | Aileu     | My Friend Unip. Lda                                                           | MPW-W-014054                  | \$ 251,677.07          | Oct. 5, 2014   | 100.00%             | 90.49%                 | \$ 227,750.76   | \$ 23,926.31    | ON-GOING        |                                                                                                             |
| 6   | Rehabilitation of MSS Office in Aileu                                                                                                                                                                                                                                    | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN                        | LM-BS             | SOLIDARIEDADE E SOCIAL                               | Aileu-Vila           | Aileu     | Borudo Matak                                                                  | RDTL:47/MSS/DNPFAL-DAD/X/2016 | \$ 47,720.63           | Oct. 24, 2016  | 77.74%              | 69.97%                 | \$ 33,389.23    | \$ 14,331.40    | PENDENTE        |                                                                                                             |
| 7   | Programma Turismo Komunitario 2014 Seloi / Malere                                                                                                                                                                                                                        | SEFOPE                                                             | LM-TP             | TURISMO                                              | Aileu-Vila           | Aileu     | Mirror Raefusa                                                                | RDTL/SEFOPE/DNA/DNE/2013-0003 | \$ 303,911.46          | May 5, 2014    | 91.20%              | 71.40%                 | \$ 217,004.28   | \$ 86,907.18    | PENDENTE        |                                                                                                             |
| 8   | Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162                                                                                                                                                                 | MINISTERIO DAS OBRAS PUBLICAS                                      | LM-CD             | AGUA E SANEAMENTO                                    | Aileu-Vila           | Aileu     | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)                                  | MPW-CS-200028                 | \$ 827,410.00          | May 1, 2020    | 10.00%              | 9.00%                  | \$ 74,466.90    | \$ 752,943.10   | ON-GOING        |                                                                                                             |
| 9   | Realization of the Detailed Engineeering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)                                                                                                                                  | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA                       | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | Aileu-Vila           | Aileu     | Bernabad Arquitectura SLP                                                     | MPW-S-200024                  | \$ 475,000.00          | March 31, 2020 | 54.05%              | 54.05%                 | \$ 256,732.50   | \$ 218,267.50   | ON-GOING        | Consultant ida ne'e halo pagamento dala 2 iha Fulan Maio nia laran ho total progress 14.64% (8.36% + 6.28%) |
| 10  | New Construction of laboratory for covid 19 at CHC Aileu Vila                                                                                                                                                                                                            | MINISTERIO SAUDE                                                   | Fundo Covid-19    | SAUDE                                                | Aileu-Vila           | Aileu     | Jomy Unipessoal Lda                                                           | RDTL-MS-DNA-DC-20-257         | \$ 62,128.32           | Nov. 4, 2020   | 95.51%              | 85.95%                 | \$ 53,402.35    | \$ 8,725.97     | FHO             |                                                                                                             |
| 11  | Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC                                                                                                                                                                                                                        | MINISTERIO DA JUSTICA                                              | LM-CD             | EDIFICIOS PUBLICOS                                   | Aileu-Vila           | Aileu     | Kablaki Engineering Unip. Lda                                                 |                               | \$ 200,000.00          | 1-Jul-12       | 89.19%              | 89.19%                 | \$ 178,371.29   | \$ 21,628.71    | PENDENTE        |                                                                                                             |
| 12  | Consultancy services for National Road No. 1 - Upgrading Project                                                                                                                                                                                                         | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                           | Aileu-Vila           | Aileu     | Philcoei International, Inc. In JV with Luis and Associates, Co               | nn                            | \$ 5,835,991.00        | Jan. 18, 2013  | 83.00%              | 81.01%                 | \$ 4,727,833.53 | \$ 1,108,157.47 | ON-GOING        |                                                                                                             |
| 13  | New Construction of Isolation Building                                                                                                                                                                                                                                   | MINISTERIO SAUDE                                                   | Fundo Covid-19    | EDIFICIOS PUBLICOS                                   | Aileu-Vila           | Aileu     | Mortiles Unip.Lda                                                             | RDTL-MS-DNA-DC-20-255         | \$ 281,137.18          | Nov. 04, 2020  | 100.00%             | 90.00%                 | \$ 253,023.47   | \$ 28,113.71    | PHO             |                                                                                                             |
| 14  | New Construction of Campas, Gate And Leveling                                                                                                                                                                                                                            | MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL | LM-CD             | SOLIDARIEDADE E SOCIAL                               | Aileu-Vila           | Aileu     | Caramé Unip, Lda                                                              | No.: 37/MACLN/IX/2021         | \$ 118,769.70          | 1-Sep-21       | 65.92%              | 52.04%                 | \$ 61,804.39    | \$ 56,965.31    | ON-GOING        |                                                                                                             |
| 15  | Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu                                                                                                                                                                                                       | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU                          | LM-CD             | EDIFICIOS PUBLICOS                                   | Aileu-Vila           | Aileu     | Mortiles Unip.Lda                                                             | NCB:01MEJD/DNA/2021           | \$ 171,079.30          | Dec 3,2021     | 71.58%              | 39.94%                 | \$ 68,334.94    | \$ 102,744.36   | ON-GOING        |                                                                                                             |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL NOVEMBRO)

| MUNICIPIO AILEU (LISTA GERAL NOVEMBRO) |                                                                                            |                                             |                   |                    |                      |           |                                  |                               |                        |               |                     |                        |                |               |                 |             |
|----------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------|-------------------|--------------------|----------------------|-----------|----------------------------------|-------------------------------|------------------------|---------------|---------------------|------------------------|----------------|---------------|-----------------|-------------|
| LOKALIZASAUN PROJETU                   |                                                                                            |                                             |                   |                    |                      |           |                                  |                               |                        |               |                     |                        |                |               |                 |             |
| NU.                                    | NARAN PROJETU                                                                              | DONO PROJETU                                | KATEGORIA PROJETU | SECTOR             | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                   | NUMERO KONTRATU               | MONTANTE KONTRATU (\$) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$) | BALANSU (\$)  | STATUS PROJECTO | OBSERVASAUN |
| 16                                     | New construction office CSS of Aileu District                                              | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM-CD             | EDIFICIOS PUBLICOS | Aileu-Vila           | Aileu     | Kevina Unip.Lda                  | 33/MSSI/DGAF/DNA/XI /2021     | \$ 427,130.00          | Nov. 22, 2021 | 20.98%              | 0.00%                  | \$ -           | \$ 427,130.00 | ON-GOING        |             |
| 17                                     | Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo                                          | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE EBC 3 CICLO SELOI     | Kontratu ho Grupo Comunitario | \$ 152,044.11          | Oct. 15, 2021 | 36.58%              | 0.00%                  | \$ -           | \$ 152,044.11 | ON-GOING        |             |
| 18                                     | Konstrusaun ka rehabilitasaun ba EPE Mantane                                               | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE EPE MANTANE           | Kontratu ho Grupo Comunitario | \$ 84,628.13           | Oct. 15, 2021 | 37.29%              | 27.97%                 | \$ 23,670.49   | \$ 60,957.64  | ON-GOING        |             |
| 19                                     | Konstrusaun ka rehabilitasaun ba EBF Laco                                                  | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE EBF LACLO             | Kontratu ho Grupo Comunitario | \$ 99,597.13           | Oct. 15, 2021 | 31.26%              | 25.12%                 | \$ 25,023.62   | \$ 74,573.51  | ON-GOING        |             |
| 20                                     | Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro                                     | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE PRE-ESCOLAR COTABAURU | Kontratu ho Grupo Comunitario | \$ 83,516.10           | Oct. 15, 2021 | 43.81%              | 40.61%                 | \$ 33,918.40   | \$ 49,597.70  | ON-GOING        |             |
| 21                                     | Konstrusaun ka Rehabilitasaun ba EBF Teblor                                                | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE EBF TEBLOR            | Kontratu ho Grupo Comunitario | \$ 102,494.43          | Oct. 15, 2021 | 53.92%              | 41.75%                 | \$ 42,792.08   | \$ 59,702.35  | ON-GOING        |             |
| 22                                     | Konstrusaun ka Rehabilitasaun ba EBF Darahe                                                | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE EBF DARAHE            | Kontratu ho Grupo Comunitario | \$ 99,770.22           | Oct. 15, 2021 | 43.26%              | 28.75%                 | \$ 28,687.58   | \$ 71,082.64  | ON-GOING        |             |
| 23                                     | Konstrusaun ka Rehabilitasaun ba ESGAM Aileu                                               | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE ESGAM AILEU           | Kontratu ho Grupo Comunitario | \$ 140,545.78          | Oct. 15, 2021 | 39.82%              | 26.42%                 | \$ 37,129.75   | \$ 103,416.03 | ON-GOING        |             |
| 24                                     | Konstrusaun ka Rehabilitasaun ba EBF Fatubessi                                             | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN          | Aileu-Vila           | Aileu     | MEJD PKRIE EBF FATUBESSI         | Kontratu ho Grupo Comunitario | \$ 101,409.44          | Oct. 15, 2021 | 33.57%              | 27.47%                 | \$ 27,858.48   | \$ 73,550.96  | ON-GOING        |             |
| 25                                     | R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300                    | MINISTERIO DAS OBRAS PUBLICAS               | LM-CD             | ESTRADAS E PONTES  | Aileu-Vila           | Aileu     | Aileu ba Oin Unip. Lda           | MOP-CD-RFQ-21011              | \$ 89,757.77           | Oct. 1, 2021  | 45.21%              | 35.04%                 | \$ 31,449.34   | \$ 58,308.43  | ON-GOING        |             |
| 26                                     | R4D Rural Road Spot Improvement Kirlalo - Laco Chainage 0+000 - 11+300, Aileu Municipality | MINISTERIO DAS OBRAS PUBLICAS               | LM-CD             | ESTRADAS E PONTES  | Aileu-Vila           | Aileu     | Fikikay Unipessoal, Lda          | MOP-W-NCB-21025               | \$ 339,829.64          | Oct. 1, 2021  | 64.77%              | 34.81%                 | \$ 118,294.10  | \$ 221,535.54 | ON-GOING        |             |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL NOVEMBRO)

| LOKALIZASAUN PROJETU |                                                                                                                                 |                                     |                   |                     |                      |           |                                                               |                                |                        |               |                     |                        |                |               |                 |                                                                                 |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|---------------------|----------------------|-----------|---------------------------------------------------------------|--------------------------------|------------------------|---------------|---------------------|------------------------|----------------|---------------|-----------------|---------------------------------------------------------------------------------|
| NU.                  | NARAN PROJETU                                                                                                                   | DONO PROJETU                        | KATEGORIA PROJETU | SECTOR              | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$) | BALANSU (\$)  | STATUS PROJECTO | OBSERVASAUN                                                                     |
| 27                   | New Construction of Fence at CSI Aileu-Timor Leste                                                                              | MINISTERIO SAUDE                    | Fundo Covid-19    | SAUDE               | Aileu-Vila           | Aileu     | BEHALE ENTERPRICE UNIPessoal,Lda                              | RDTL-MS-C19-DNA-DC-21-230      | \$ 132,119.49          | Jan. 14, 2022 | 81.07%              | 0.00%                  | \$ -           | \$ 132,119.49 | ON-GOING        |                                                                                 |
| 28                   | Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute | MINISTERIO DA DEFESA                | FI                | SEGURANCA NO DEFESA | Aileu-Vila           | Aileu     | PT. Perentjana Djaja                                          | SSS/0111/IDN-2014              | \$ 505,151.90          | Aug. 18, 2021 | 0.00%               | 0.00%                  | \$ -           | \$ 505,151.90 | ON-GOING        |                                                                                 |
| 29                   | Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)                                                   | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES   | Aileu-Vila           | Aileu     | Hatutan Moris Unipessoal Lda                                  | RT/088/MOP-2021                | \$ 98,575.19           | 9-May-22      | 0.00%               | 0.00%                  | \$ -           | \$ 98,575.19  | ON-GOING        |                                                                                 |
| 30                   | Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000                                | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES   | Aileu-Vila           | Aileu     | LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda | RT/139/MOP-2021                | \$ 252,415.36          | 27-Apr-22     | 0.00%               | 0.00%                  | \$ -           | \$ 252,415.36 | ON-GOING        |                                                                                 |
| 31                   | Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000                                | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES   | Aileu-Vila           | Aileu     | Saksaur Unipessoal, Lda                                       | RT/090/MOP-2021                | \$ 353,952.41          | 28-Apr-22     | 23.81%              | 0.00%                  | \$ -           | \$ 353,952.41 | ON-GOING        |                                                                                 |
| 32                   | Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000                                | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES   | Aileu-Vila           | Aileu     | Saksaur Unipessoal, Lda                                       | RT/091/MOP-2021                | \$ 376,198.79          | 28-Apr-22     | 17.21%              | 0.00%                  | \$ -           | \$ 376,198.79 | ON-GOING        |                                                                                 |
| 33                   | Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)                                                                | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES   | Aileu-Vila           | Aileu     | Aileu ba Oin Unip, Lda                                        | RT/092/MOP-2021                | \$ 304,850.97          | 1-May-22      | 1.97%               | 0.00%                  | \$ -           | \$ 304,850.97 | ON-GOING        |                                                                                 |
| 34                   | Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)                                                                 | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES   | Aileu-Vila           | Aileu     | RACO LDA.                                                     | RT/093/MOP-2021                | \$ 268,274.69          | 1-May-22      | 5.36%               | 0.00%                  | \$ -           | \$ 268,274.69 | ON-GOING        |                                                                                 |
| 35                   | Perfurasau Bee Mos Iha Seloi Ba Fatin Turismo Komunitariu                                                                       | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM              | AGUA E SANEAMENTO   | Aileu-Vila           | Aileu     | Alenta Unip. Lda                                              | 48/SMA/AM-AIL/VIII/2021        | \$ 34,864.82           | Aug. 6, 2021  | 0.00%               | 0.00%                  | \$ -           | \$ 34,864.82  | ON-GOING        |                                                                                 |
| 36                   | Rehabilitasaun irigasaun Lagoa Seloi kraik incluindo Konstrusaun bareira de proteasaun in gabion                                | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM              | FLOOD CONTROL       | Aileu-Vila           | Aileu     | Alenta Unip. Lda                                              | 004/MAE/AM-AIL/SMA/IX/2021     | \$ 26,311.39           | Aug. 6, 2021  | 0.00%               | 0.00%                  | \$ -           | \$ 26,311.39  | ON-GOING        |                                                                                 |
| 37                   | Konstrusaun Edifisiu Posto Administrativu Aileu Vila                                                                            | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM              | EDIFICIOS PUBLICOS  | Aileu-Vila           | Aileu     | Diborna Unip. Lda                                             | 001/MAE/AM-AIL/SMA/IX/2021     | \$ 144,735.62          | Aug. 6, 2021  | 0.00%               | 0.00%                  | \$ -           | \$ 144,735.62 | ON-GOING        |                                                                                 |
| 38                   | Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade                                       | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM              | FLOOD CONTROL       | Aileu-Vila           | Aileu     | JOHIJEMAR Unip,Lda                                            | 005/MAE/AM-AIL/SMA/IX/2021     | \$ 61,880.06           | Aug. 6, 2021  | 0.00%               | 0.00%                  | \$ -           | \$ 61,880.06  | ON-GOING        |                                                                                 |
| 39                   | Konstrusaun Bronjong Protege Igreja Assembleia de Deus no Uma Comunidade                                                        | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM              | FLOOD CONTROL       | Aileu-Vila           | Aileu     | Padua Unip. Lda                                               | 006/MAE/AM-AIL/SMA/IX/2021     | \$ 49,110.53           | Aug. 6, 2021  | 0.00%               | 0.00%                  | \$ -           | \$ 49,110.53  | ON-GOING        |                                                                                 |
| 40                   | New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District                    | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ELÉCTRICIDADE       | Laulara              | Aileu     | Aldepo Murak Unip,Lda                                         | RDTL/MOP-SEE/CGI-PEN : 0000162 | \$ 462,154.02          | Aug. 22, 2013 | 81.19%              | 73.07%                 | \$ 337,695.10  | \$ 124,458.92 | PENDENTE        | Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e. |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL NOVEMBRO)

| LOKALIZASAUN PROJETU |                                                                                                                                                                                                                  |                                           |                   |                               |                      |           |                                |                                |                        |                |                     |                        |                 |                  |                 |                                                                                                                                    |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------|-------------------------------|----------------------|-----------|--------------------------------|--------------------------------|------------------------|----------------|---------------------|------------------------|-----------------|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------|
| NU.                  | NARAN PROJETU                                                                                                                                                                                                    | DONO PROJETU                              | KATEGORIA PROJETU | SECTOR                        | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                 | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)  | BALANSU (\$)     | STATUS PROJECTO | OBSERVASAUN                                                                                                                        |
| 41                   | Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District                                                                                | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ELÉCTRICIDADE                 | Laulara              | Aileu     | osxavijoneli unip,Lda          | RDTL/MOP-SEE/CGI-PEN : 0000179 | \$ 298,866.88          | Aug. 22, 2013  | 81.53%              | 73.38%                 | \$ 219,311.16   | \$ 79,555.72     | PENDENTE        | Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.                                                    |
| 42                   | Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968,45                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS E PONTES             | Laulara              | Aileu     | Mejori, Lda                    | SSS/0103/MOPTC-2016            | \$ 4,451,281.98        | Sept. 5, 2016  | 98.97%              | 85.23%                 | \$ 3,793,986.33 | \$ 657,295.65    | ON-GOING        |                                                                                                                                    |
| 43                   | Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800                                                                                                  | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS E PONTES             | Laulara              | Aileu     | Aspalink Unip Lda              | SSS/120/MOPTC-2015             | \$ 4,128,651.62        | Dec. 11, 2015  | 100.00%             | 99.35%                 | \$ 4,101,692.64 | \$ 26,958.98     | FHO             | FHO iha Fulan Março 2022                                                                                                           |
| 44                   | Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300                                                                                                  | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS E PONTES             | Laulara              | Aileu     | Jonize Construction, Unip. Lda | SSS/121/MOPTC-2015             | \$ 4,645,457.43        | Dec. 11, 2015  | 100.00%             | 98.99%                 | \$ 4,598,764.07 | \$ 46,693.36     | FHO             | FHO iha Fulan Março 2022                                                                                                           |
| 45                   | Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section ( km 12+000 - 34+620 ) Municipality Aileu                                                                                     | MINISTERIO DAS OBRAS PUBLICAS             | FI                | IMPRESTIMO                    | Laulara              | Aileu     | CINA WU YI CO.LTD              | ICB/018/MOPTC-2017             | \$ 18,839,489.21       | May 31, 2019   | 79.61%              | 42.53%                 | \$ 8,012,695.11 | \$ 10,826,794.10 | ON-GOING        | Responsavel Eng. ADN Impristimo                                                                                                    |
| 46                   | Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality                                                     | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Laulara              | Aileu     | Remexio Furak Unip Lda         | MPWTC-CD-170004                | \$ 40,314.04           | July 20, 2017  | 100.00%             | 49.04%                 | \$ 19,768.44    | \$ 20,545.60     | ON-GOING        | Rekomendasun Ikus 2018                                                                                                             |
| 47                   | R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162 | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS E PONTES             | Laulara              | Aileu     | Fin Los unip.Lda               | MPW-W190086                    | \$ 225,977.27          | Aug. 16, 2019  | 88.97%              | 80.07%                 | \$ 180,944.94   | \$ 45,032.33     | ON-GOING        |                                                                                                                                    |
| 48                   | Laulara Solerema Roads                                                                                                                                                                                           | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS E PONTES             | Laulara              | Aileu     | Marino Enterprises, Lda        | SSS/115/MOPTC-2017             | \$ 161,240.04          | Sept. 7, 2017  | 100.00%             | 88.85%                 | \$ 143,267.06   | \$ 17,972.98     | PHO             | Projeito refere Atinji progreso 100% baseia ba Rekomendasun ikus 2017, no agora Projeito Impristimo mak halo fali konstrusaun foun |
| 49                   | R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality                                                            | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS E PONTES             | Laulara              | Aileu     | Emmanuel Milenial              | MOP-CD-RFQ-21013               | \$ 39,828.24           | Oct. 1, 2021   | 0.00%               | 0.00%                  | \$ -            | \$ 39,828.24     | ON-GOING        |                                                                                                                                    |
| 50                   | Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162                                                                                                                | MINISTERIO DAS OBRAS PUBLICAS             | LM-BS             | ESTRADAS E PONTES             | Remexio              | Aileu     | Nautetu I, II Unipessoal Lda   | MPW.W-1900081                  | \$ 494,544.48          | Aug. 16, 2019  | 72.09%              | 62.04%                 | \$ 306,821.03   | \$ 187,723.45    | ON-GOING        |                                                                                                                                    |
| 51                   | Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality                                                                                                                            | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS E PONTES             | Remexio              | Aileu     | Mendith UnipLda                | SSS/139/MOPTC-2017             | \$ 2,567,345.51        | Sept. 12, 2017 | 50.55%              | 34.72%                 | \$ 891,434.87   | \$ 1,675,910.64  | ON-GOING        |                                                                                                                                    |
| 52                   | Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS E PONTES             | Remexio              | Aileu     | Lonacca Unipessoal Lda         | MPW-W-210068                   | \$ 225,714.76          | 18-Jun-21      | 38.96%              | 0.00%                  | \$ -            | \$ 225,714.76    | ON-GOING        |                                                                                                                                    |
| 53                   | Konstrusaun ka Rehabilitasaun ba EBF Fatubutik                                                                                                                                                                   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Remexio              | Aileu     | MEJD PKRIE EBF FATUBUTIK       | Kontratu ho Grupo Comunitario  | \$ 77,252.65           | Oct. 15, 2021  | 40.05%              | 27.44%                 | \$ 21,200.36    | \$ 56,052.29     | ON-GOING        |                                                                                                                                    |
| 54                   | Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta                                                                                                                                                                    | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Remexio              | Aileu     | MEJD PKRIE EBC MAU-META        | Kontratu ho Grupo Comunitario  | \$ 106,847.46          | Oct. 15, 2021  | 35.45%              | 26.25%                 | \$ 28,045.29    | \$ 78,802.17     | ON-GOING        |                                                                                                                                    |
| 55                   | New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District                                                                                   | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ELÉCTRICIDADE                 | Lequidoe             | Aileu     | Cadila Supplie Unip,Lda        | RDTL/MOP-SEE/CGI-PEN : 0000163 | \$ 240,048.46          | Aug. 22, 2013  | 94.17%              | 84.76%                 | \$ 203,456.68   | \$ 36,591.78     | PENDENTE        | Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.                                                    |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL NOVEMBRO)

| LOKALIZASAUN PROJETU |                                                                                                                                                                                                                                      |                                           |                   |                                                      |                      |           |                                                                                                                     |                               |                        |                |                     |                        |                |               |                 |                                                                                                                                            |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------|------------------------------------------------------|----------------------|-----------|---------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------|----------------|---------------------|------------------------|----------------|---------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| NU.                  | NARAN PROJETU                                                                                                                                                                                                                        | DONO PROJETU                              | KATEGORIA PROJETU | SECTOR                                               | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                                                      | NUMERO KONTRATU               | MONTANTE KONTRATU (\$) | DATA KONTRATU  | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$) | BALANSU (\$)  | STATUS PROJECTO | OBSERVASAUN                                                                                                                                |
| 56                   | R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000                                                                                                                                     | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN                        | Lequidoe             | Aileu     | Seiara Irapiti Unip. Lda                                                                                            | MPWTC-W-015016                | \$ 248,750.72          | Sept. 7, 2015  | 97.45%              | 87.70%                 | \$ 218,159.90  | \$ 30,590.82  | PHO             | Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun |
| 57                   | R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162 | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN                        | Lequidoe             | Aileu     | Emmanuel Milenial                                                                                                   | MPW-W-190103                  | \$ 171,685.42          | Aug. 21, 2019  | 76.31%              | 68.54%                 | \$ 117,671.59  | \$ 54,013.83  | ON-GOING        |                                                                                                                                            |
| 58                   | Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162                    | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN                        | Lequidoe             | Aileu     | LNG Unip. Lda                                                                                                       | MPW-W-190174                  | \$ 142,718.62          | Nov. 25, 2019  | 98.30%              | 79.86%                 | \$ 113,980.68  | \$ 28,737.94  | ON-GOING        |                                                                                                                                            |
| 59                   | For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : ( Be' Cluru ) to Lequidoe Town (162)                                                                                              | MINISTERIO DAS OBRAS PUBLICAS             | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | Lequidoe             | Aileu     | Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda | MPW-CS-2000021                | \$ 550,800.00          | March 26, 2020 | 70.00%              | 70.00%                 | \$ 385,560.00  | \$ 165,240.00 | ON-GOING        |                                                                                                                                            |
| 60                   | New Construction of Health Post and Doctor's House Building in Aileu, Lequidoe / Faturilau, Timor Leste                                                                                                                              | MINISTERIO SAUDE                          | LM-CD             | SAUDE                                                | Lequidoe             | Aileu     | Kartini Unipessoal Lda                                                                                              | RDTL-MS-DNA-ICB-21-073        | \$ 299,945.58          | Sept. 6, 2021  | 77.83%              | 37.98%                 | \$ 113,916.92  | \$ 186,028.66 | ON-GOING        |                                                                                                                                            |
| 61                   | R4D Rural Road Spot Improvement Nmalesu-Faturilau Chainage 0+000-14+000                                                                                                                                                              | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS E PONTES                                    | Lequidoe             | Aileu     | LNG Unip. Lda                                                                                                       | MPW-W-210149                  | \$ 411,620.44          | Sept. 21, 2021 | 59.06%              | 47.41%                 | \$ 195,141.27  | \$ 216,479.17 | ON-GOING        |                                                                                                                                            |
| 62                   | Konstrusaun ka rehabilitasaun ba ESG Dom Tomas                                                                                                                                                                                       | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                                            | Lequidoe             | Aileu     | MEJD PKRIE ESG DOM TOMAS                                                                                            | Kontratu ho Grupo Comunitario | \$ 117,171.14          | Oct. 15, 2021  | 38.31%              | 28.91%                 | \$ 33,878.58   | \$ 83,292.56  | ON-GOING        |                                                                                                                                            |
| 63                   | Konstrusaun ka Rehabilitasaun ba EBF Urdadan                                                                                                                                                                                         | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                                            | Lequidoe             | Aileu     | MEJD PKRIE EBF URBADAN                                                                                              | Kontratu ho Grupo Comunitario | \$ 73,988.60           | Oct. 15, 2021  | 55.35%              | 41.66%                 | \$ 30,822.84   | \$ 43,165.76  | ON-GOING        |                                                                                                                                            |
| 64                   | Konstrusaun ka Rehabilitasaun ba EBF Manucasa                                                                                                                                                                                        | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                                            | Lequidoe             | Aileu     | MEJD PKRIE EBF MANUCASA                                                                                             | Kontratu ho Grupo Comunitario | \$ 74,277.78           | Oct. 15, 2021  | 57.43%              | 45.70%                 | \$ 33,941.87   | \$ 40,335.91  | ON-GOING        |                                                                                                                                            |
| 65                   | R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality                                                                                             | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS E PONTES                                    | Lequidoe             | Aileu     | Blackbird Unip. Lda JV Chaicallala Unip. Lda                                                                        | MOP-CD-NCB-21026              | \$ 186,084.05          | Oct. 1, 2021   | 11.71%              | 0.00%                  | \$ -           | \$ 186,084.05 | ON-GOING        |                                                                                                                                            |
| 66                   | R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality                                                                                                                                          | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS E PONTES                                    | Lequidoe             | Aileu     | Raco Lda.                                                                                                           | MOP-CD-RFQ-21012              | \$ 72,387.33           | Oct. 1, 2021   | 29.08%              | 0.00%                  | \$ -           | \$ 72,387.33  | ON-GOING        |                                                                                                                                            |





# ANEXU A

MUNICIPIO AILEU (LISTA GERAL NOVEMBRO)

|       |               |                                     |                   |                    | LOKALIZASAUN PROJETU |           |                      |                            |                        |               |                     |                        |                  |                  |                 |             |
|-------|---------------|-------------------------------------|-------------------|--------------------|----------------------|-----------|----------------------|----------------------------|------------------------|---------------|---------------------|------------------------|------------------|------------------|-----------------|-------------|
| NU.   | NARAN PROJETU | DONO PROJETU                        | KATEGORIA PROJETU | SECTOR             | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA       | NUMERO KONTRATU            | MONTANTE KONTRATU (\$) | DATA KONTRATU | PROGRESU FISIKU (%) | PROGRESU PAGAMENTU (%) | PAGAMENTU (\$)   | BALANSU (\$)     | STATUS PROJECTO | OBSERVASAUN |
| 67    |               | MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL | PDIM              | EDIFICIOS PUBLICOS | Lequidoe             | Aileu     | Fitun Foun, Unip Lda | 002/MAE/AM-AIL/SMA/IX/2021 | \$ 128,221.80          | Aug. 6, 2021  | 0.00%               | 0.00%                  | \$ -             | \$ 128,221.80    | ON-GOING        |             |
| TOTAL |               |                                     |                   |                    |                      |           |                      |                            | \$ 60,709,750.02       |               |                     | 60.56%                 | \$ 36,763,044.80 | \$ 23,946,705.22 |                 |             |

Prepara Husi :

(Eng. Celvio J. Alves)  
Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun  
Municipio Aileu,  
ADN, I.P.

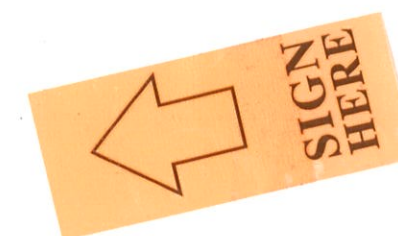
(Eng. Rui Lopes)  
Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun  
Municipio Aileu,  
ADN, I.P.

(Eng. Merinho Cuco L. de Araujo)  
Eng. ba Edificio Publiku no Be'e Saneamento  
Municipio Aileu  
ADN, I.P.

(Silvino D. R. R. Soares)  
Eng. M & E, Munisipiu Aileu, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P







# ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



|     |                                                                                                                                                                                                                                                                          |                                                                    |                   |                                                      |                      |           |                                                                               |                                |                        |                | NOVEMBRO 2022         |                         |                         |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------|------------------------------------------------------|----------------------|-----------|-------------------------------------------------------------------------------|--------------------------------|------------------------|----------------|-----------------------|-------------------------|-------------------------|
| NU. | NARAN PROJETU                                                                                                                                                                                                                                                            | DONO PROJETU                                                       | KATEGORIA PROJETU | SECTOR                                               | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU  | Previous Progress (%) | This Month Progress (%) | Cumulative Progress (%) |
| 1   | Rehabilitation of Sloi Tocoluli roads Aileu                                                                                                                                                                                                                              | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ESTRADAS                                             | Aileu-Vila           | Aileu     | Mendith UnipLda                                                               | SSS/061/MOPTK-2015             | \$ 218,231.77          | Nov. 14, 2014  | 100.00%               | 0.00%                   | 100.00%                 |
| 2   | Rehabilitasaun Estrada Rural R4D Taliforleu - Koliho Chainage 0+000 - 8+000 Munisipiu Aileu                                                                                                                                                                              | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | MANUTENSAUN NO REHABILITASAUN                        | Aileu-Vila           | Aileu     | Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda                 | NCB/020/MOP-2019               | \$ 717,064.23          | Dec. 20, 2019  | 60.35%                | 0.00%                   | 60.35%                  |
| 3   | Consultant Design & Supervision Lot 3                                                                                                                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                           | Aileu-Vila           | Aileu     | Katahira and Engineers International                                          | SSS/043/MPW-2014               | \$ 4,069,793.04        | Sept. 15, 2014 | 80.11%                | 0.00%                   | 80.11%                  |
| 4   | Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section ( 12+000 - 34+620 ) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road ( Lots 1 - 5) | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | IMPRESTIMO                                           | Aileu-Vila           | Aileu     | Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd | RFP/020/MOPTC/2017             | \$ 2,626,077.78        | April 27, 2018 | 65.58%                | 0.00%                   | 65.58%                  |
| 5   | Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads                                                                                                                                                                                                    | MINISTERIO DAS OBRAS PUBLICAS                                      | LM-CD             | ESTRADAS                                             | Aileu-Vila           | Aileu     | My Friend Unip. Lda                                                           | MPW-W-014054                   | \$ 251,677.07          | Oct. 5, 2014   | 100.00%               | 0.00%                   | 100.00%                 |
| 6   | Rehabilitation of MSS Office in Aileu                                                                                                                                                                                                                                    | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN                        | LM-BS             | SOLIDARIEDADE E SOCIAL                               | Aileu-Vila           | Aileu     | Borudo Matak                                                                  | RDTL:47/MSS/DNPFA L-DAD/X/2016 | \$ 47,720.63           | Oct. 24, 2016  | 77.74%                | 0.00%                   | 77.74%                  |
| 7   | Programma Turismo Komunitario 2014 Seloi / Malere                                                                                                                                                                                                                        | SEFOPE                                                             | LM-TP             | TURISMO                                              | Aileu-Vila           | Aileu     | Miror Raefusa                                                                 | RDTL/SEFOPE/DNA/D NE/2013-0003 | \$ 227,981.87          | May 5, 2014    | 91.20%                | 0.00%                   | 91.20%                  |
| 8   | Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162                                                                                                                                                                 | MINISTERIO DAS OBRAS PUBLICAS                                      | LM-CD             | AGUA E SANEAMENTO                                    | Aileu-Vila           | Aileu     | Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)                                  | MPW-CS-200028                  | \$ 827,410.00          | May 1, 2020    | 10.00%                | 0.00%                   | 10.00%                  |
| 9   | Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)                                                                                                                                   | MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA                       | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | Aileu-Vila           | Aileu     | Bernabad Arquitectura SLP                                                     | MPW-S-200024                   | \$ 475,000.00          | March 31, 2020 | 54.05%                | 0.00%                   | 54.05%                  |
| 10  | New Construction of laboratory for covid 19 at CHC Aileu Vila                                                                                                                                                                                                            | MINISTERIO SAUDE                                                   | Fundo Covid-19    | SAUDE                                                | Aileu-Vila           | Aileu     | Jomy Unipessoal Lda                                                           | RDTL-MS-DNA-DC-20-257          | \$ 62,128.32           | Nov. 4, 2020   | 95.51%                | 0.00%                   | 95.51%                  |
| 11  | Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC                                                                                                                                                                                                                        | Ministerio da Justica                                              | LM-CD             | EDIFICIOS PUBLICOS                                   | Aileu-Vila           | Aileu     | Kablaki Engineering Unip. Lda                                                 | 004/PDD/DST-AIL/2012           | \$ 200,000.00          | 1-Jul-12       | 89.19%                | 0.00%                   | 89.19%                  |
| 12  | Consultancy services for National Road No. 1 - Upgrading Project                                                                                                                                                                                                         | MINISTERIO DAS OBRAS PUBLICAS                                      | FI                | ESTRADA- IMPRESTIMO                                  | Aileu-Vila           | Aileu     | Philcoei International, Inc. In JV with Luis and Associates, Co               |                                | \$ 5,835,991.00        | Jan. 18, 2013  | 83.00%                | 0.00%                   | 83.00%                  |
| 13  | Konstrusaun Fatin isolamentu iha Municipio Aileu, Timor Leste                                                                                                                                                                                                            | MINISTERIO SAUDE                                                   | Fundo Covid-19    | EDIFICIOS PUBLICOS                                   | Aileu-Vila           | Aileu     | Mortiles Unip.Lda                                                             | RDTL-MS-DNA-DC-20-255          | \$ 281,137.18          | Nov. 04, 2020  | 100.00%               | 0.00%                   | 100.00%                 |
| 14  | Para a Construsaun de Jardim de Herois de Aileu ( New construction of Campas, Gate and Leveling)                                                                                                                                                                         | MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL | LM-CD             | SOLIDARIEDADE E SOCIAL                               | Aileu-Vila           | Aileu     | Caramé Unip, Lda                                                              | No.: 37/MACLN/IX/2021          | \$ 118,769.70          | 1/09/2021      | 65.92%                | 2.63%                   | 68.56%                  |
| 15  | Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu                                                                                                                                                                                                       | MINISTERIO EDUKASAUN                                               | LM-CD             | EDIFICIOS PUBLICOS                                   | Aileu-Vila           | Aileu     | Mortiles Unip.Lda                                                             | NCB:01MEJD/DNA/2021            | \$ 171,079.30          | Dec 3.2021     | 71.58%                | 3.87%                   | 75.45%                  |





# ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



|     |                                                                                                                                 |                                             |                   |                     |                      |           |                                  |                                  |                        |               | NOVEMBRO 2022         |                         |                         |
|-----|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------|---------------------|----------------------|-----------|----------------------------------|----------------------------------|------------------------|---------------|-----------------------|-------------------------|-------------------------|
| NU. | NARAN PROJETU                                                                                                                   | DONO PROJETU                                | KATEGORIA PROJETU | SECTOR              | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                   | NUMERO KONTRATU                  | MONTANTE KONTRATU (\$) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Cumulative Progress (%) |
| 16  | New Cosntruction Office CSS Aileu District                                                                                      | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM-CD             | EDIFICIOS PUBLICOS  | Aileu-Vila           | Aileu     | Kevina Unip.Lda                  | 33/MSSI/DGAF/DNA/X I/2021        | \$ 427,130.00          | Nov. 22, 2021 | 21.03%                | 2.17%                   | 23.20%                  |
| 17  | Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo                                                                               | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE EBC 3 CICLO SELOI     | Kontratu ho Grupo Comunitario    | \$ 152,044.11          | Oct. 15, 2021 | 36.27%                | 3.90%                   | 40.16%                  |
| 18  | Konstrusaun ka rehabilitasaun ba EPE Mantane                                                                                    | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE EPE MANTANE           | Kontratu ho Grupo Comunitario    | \$ 84,628.13           | Oct. 15, 2021 | 37.29%                | 17.96%                  | 55.24%                  |
| 19  | Konstrusaun ka rehabilitasaun ba EBF Lacio                                                                                      | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE EBF LACLO             | Kontratu ho Grupo Comunitario    | \$ 99,597.13           | Oct. 15, 2021 | 31.26%                | 7.13%                   | 38.40%                  |
| 20  | Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro                                                                          | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE PRE-ESCOLAR COTABAURO | Kontratu ho Grupo Comunitario    | \$ 83,516.10           | Oct. 15, 2021 | 43.81%                | 6.55%                   | 50.36%                  |
| 21  | Konstrusaun ka Rehabilitasaun ba EBF Teblor                                                                                     | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE EBF TEBLOR            | Kontratu ho Grupo Comunitario    | \$ 102,494.43          | Oct. 15, 2021 | 53.92%                | 0.00%                   | 53.92%                  |
| 22  | Konstrusaun ka Rehabilitasaun ba EBF Darahe                                                                                     | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE EBF DARAHE            | Kontratu ho Grupo Comunitario    | \$ 99,770.22           | Oct. 15, 2021 | 43.26%                | 8.91%                   | 52.17%                  |
| 23  | Konstrusaun ka Rehabilitasaun ba ESGAM Aileu                                                                                    | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE ESGAM AILEU           | Kontratu ho Grupo Comunitario    | \$ 140,545.78          | Oct. 15, 2021 | 39.82%                | 14.60%                  | 54.41%                  |
| 24  | Konstrusaun ka Rehabilitasaun ba EBF Fatubessi                                                                                  | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU   | LM-TP             | EDUKASAUN           | Aileu-Vila           | Aileu     | MEJD PKRIE EBF FATUBESSI         | Kontratu ho Grupo Comunitario    | \$ 101,409.44          | Oct. 15, 2021 | 33.57%                | 5.80%                   | 39.37%                  |
| 25  | R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300                                                         | MINISTERIO DAS OBRAS PUBLICAS               | LM-CD             | ESTRADAS            | Aileu-Vila           | Aileu     | Aileu ba Oin Unip. Lda           | MOP-CD-RFQ-21011                 | \$ 89,757.77           |               | 45.21%                | 13.24%                  | 58.45%                  |
| 26  | R4D Rural Road Spot Improvement Kirelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality                                      | MINISTERIO DAS OBRAS PUBLICAS               | LM-CD             | ESTRADAS            | Aileu-Vila           | Aileu     | Fikikay Unipessoal, Lda          | MOP-W-NCB-21025                  | \$ 339,829.64          | Oct. 1, 2021  | 64.77%                | 0.48%                   | 65.26%                  |
| 27  | New Construction of Fence at CSI Aileu-Timor Leste                                                                              | MINISTERIO SAUDE                            | Fundo Covid-19    | SAUDE               | Aileu-Vila           | Aileu     | RDTL-MS-C19-DNA-DC-21-230        | BEHALE ENTERPRICE UNIPESSOAL,LDA | \$ 132,119.49          | Jan. 14, 2022 | 81.16%                | 1.06%                   | 82.22%                  |
| 28  | Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute | MINISTERIO DA DEFESA                        | FI                | SEGURANCA NO DEFESA | Aileu-Vila           | Aileu     | PT. Perentjana Djaja             | SSS/0111/IDN-2014                | \$ 505,151.90          | Aug. 18, 2021 | 0.00%                 | 0.00%                   | 0.00%                   |
| 29  | Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)                                                   | MINISTERIO DAS OBRAS PUBLICAS               | FI                | ESTRADAS E PONTES   | Aileu-Vila           | Aileu     | Hatutan Moris Unipessoal Lda     | RT/088/MOP-2021                  | \$ 98,575.19           | 9-May-22      | 0.00%                 | 0.00%                   | 0.00%                   |





# ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



|     |                                                                                                                                    |                                     |                   |                         |                      |           |                                                               |                                |                        |               | NOVEMBRO 2022         |                         |                         |
|-----|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-------------------------|----------------------|-----------|---------------------------------------------------------------|--------------------------------|------------------------|---------------|-----------------------|-------------------------|-------------------------|
| NU. | NARAN PROJETU                                                                                                                      | DONO PROJETU                        | KATEGORIA PROJETU | SECTOR                  | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 30  | Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000                                 | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES       | Aileu-Vila           | Aileu     | LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda | RT/139/MOP-2021                | \$ 252,415.36          | 27-Apr-22     | 0.00%                 | 0.00%                   | 0.00%                   |
| 31  | Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000                                 | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES       | Aileu-Vila           | Aileu     | Saksaur Unipessoal, Lda                                       | RT/090/MOP-2021                | \$ 353,952.41          | 28-Apr-22     | 23.81%                | 4.66%                   | 28.48%                  |
| 32  | Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000                                 | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES       | Aileu-Vila           | Aileu     | Saksaur Unipessoal, Lda                                       | RT/091/MOP-2021                | \$ 376,198.79          | 28-Apr-22     | 17.21%                | 11.51%                  | 28.72%                  |
| 33  | Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)                                                                   | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES       | Aileu-Vila           | Aileu     | Aileu ba Oin Unip. Lda                                        | RT/092/MOP-2021                | \$ 304,850.97          | 1-May-22      | 1.97%                 | 0.36%                   | 2.33%                   |
| 34  | Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)                                                                  | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS E PONTES       | Aileu-Vila           | Aileu     | RACO LDA.                                                     | RT/093/MOP-2021                | \$ 268,274.69          | 1-May-22      | 5.36%                 | 0.00%                   | 5.36%                   |
| 35  | Perfurasau Bee Mos Iha Seloi Ba Fatin Turismo Komunitariu                                                                          | Ministério da Administração Estatal | PDIM              | AGUA E SANEAMENTO       | Aileu-Vila           | Aileu     | Alenta Unip. Lda                                              | 48/SMA/AM-AIL/VIII/2021        | \$ 34,864.82           | Aug. 6, 2021  | 0.00%                 | 0.00%                   | 0.00%                   |
| 36  | Rehabilitasaun irigasaun Lagoa Seloi kraik incluindo Konstrusaun bareira de proteasaun in gabion                                   | Ministério da Administração Estatal | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | Alenta Unip. Lda                                              | 004/MAE/AM-AIL/SMA/IX/2021     | \$ 26,311.39           | Aug. 6, 2021  | 0.00%                 | 0.00%                   | 0.00%                   |
| 37  | Konstrusaun Edifisiu Posto Administrativu Aileu Vila                                                                               | Ministério da Administração Estatal | PDIM              | EDIFICIOS PUBLICOS      | Aileu-Vila           | Aileu     | Diborna Unip. Lda                                             | 001/MAE/AM-AIL/SMA/IX/2021     | \$ 144,735.62          | Aug. 6, 2021  | 0.00%                 | 0.00%                   | 0.00%                   |
| 38  | Konstrusaun Bronjong Proteje Uma Comunidade no Uma Madres Caridade Inklui Toós Comunidade                                          | Ministério da Administração Estatal | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | JOHIJEMAR Unip,Lda                                            | 005/MAE/AM-AIL/SMA/IX/2021     | \$ 61,880.06           | Aug. 6, 2021  | 0.00%                 | 0.00%                   | 0.00%                   |
| 39  | Konstrusaun Bronjong Protege Igreja Assembleia de Deus no Uma Comunidade                                                           | Ministério da Administração Estatal | PDIM              | FLOOD CONTROL           | Aileu-Vila           | Aileu     | Padua Unip. Lda                                               | 006/MAE/AM-AIL/SMA/IX/2021     | \$ 49,110.53           | Aug. 6, 2021  | 0.00%                 | 0.00%                   | 0.00%                   |
| 40  | New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District                       | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ELETRIFIKASAUN NASIONAL | Laulara              | Aileu     | Aldepo Murak Unip,Lda                                         | RDTL/MOP-SEE/CGI-PEN : 0000162 | \$ 462,154.02          | Aug. 22, 2013 | 81.19%                | 0.00%                   | 81.19%                  |
| 41  | Installation New MV Line, transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ELETRIFIKASAUN NASIONAL | Laulara              | Aileu     | Oxavijoneli unip,Lda                                          | RDTL/MOP-SEE/CGI-PEN : 0000179 | \$ 298,866.88          | Aug. 22, 2013 | 81.53%                | 0.00%                   | 81.53%                  |
| 42  | Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45                                                      | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS                | Laulara              | Aileu     | Mejori, Lda                                                   | SSS/0103/MOPTC-2016            | \$ 4,451,281.98        | Sept. 5, 2016 | 98.97%                | 0.00%                   | 98.97%                  |
| 43  | Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800                    | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS                | Laulara              | Aileu     | Aspalink Unip Lda                                             | SSS/120/MOPTC-2015             | \$ 4,128,651.62        | Dec. 11, 2015 | 100.00%               | 0.00%                   | 100.00%                 |
| 44  | Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300                    | MINISTERIO DAS OBRAS PUBLICAS       | FI                | ESTRADAS                | Laulara              | Aileu     | Jonize Construction, Unip. Lda                                | SSS/121/MOPTC-2015             | \$ 4,645,457.43        | Dec. 11, 2015 | 100.00%               | 0.00%                   | 100.00%                 |
| 45  | Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section ( km 12+000 - 34+620 ) Municipality Aileu       | MINISTERIO DAS OBRAS PUBLICAS       | FI                | IMPRESTIMO              | Laulara              | Aileu     | CINA WU YI CO.LTD                                             | ICB/018/MOPTC-2017             | \$ 17,855,301.27       | May 31, 2019  | 79.61%                | 0.00%                   | 79.61%                  |





# ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



NOVEMBRO 2022

| NU. | NARAN PROJETU                                                                                                                                                                                                                         | DONO PROJETU                              | KATEGORIA PROJETU | SECTOR                        | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA               | NUMERO KONTRATU                | MONTANTE KONTRATU (\$) | DATA KONTRATU  | Previous Progress (%) | This Month Progress (%) | Cumulative Progress (%) |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------|-------------------------------|----------------------|-----------|------------------------------|--------------------------------|------------------------|----------------|-----------------------|-------------------------|-------------------------|
| 46  | Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality                                                                          | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Laulara              | Aileu     | Remexio Furak Unip Lda       | MPWTC-CD-170004                | \$ 40,314.04           | July 20, 2017  | 100.00%               | 0.00%                   | 100.00%                 |
| 47  | R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162                      | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Laulara              | Aileu     | Fin Los unip.Lda             | MPW-W190086                    | \$ 225,977.27          | Aug. 16, 2019  | 88.97%                | 0.00%                   | 88.97%                  |
| 48  | Laulara Solerema Roads                                                                                                                                                                                                                | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Laulara              | Aileu     | Marino Enterprises, Lda      | SSS/115/MOPTC-2017             | \$ 161,240.04          | Sept. 7, 2017  | 100.00%               | 0.00%                   | 100.00%                 |
| 49  | R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality                                                                                 | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Laulara              | Aileu     | Emmanuel Milenial            | MOP-CD-RFQ-21013               | \$ 39,828.24           | Oct. 1, 2021   | 0.00%                 | 0.00%                   | 0.00%                   |
| 50  | Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162                                                                                                                                     | MINISTERIO DAS OBRAS PUBLICAS             | LM-BS             | ESTRADAS                      | Remexio              | Aileu     | Nautetu I, II Unipessoal Lda | MPW.W-1900081                  | \$ 494,544.48          | Aug. 16, 2019  | 72.09%                | 0.00%                   | 72.09%                  |
| 51  | Road Rehabilitation of Remexio to Lado Sta 0+000-20+000 Package I Aileu Municipality                                                                                                                                                  | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ESTRADAS                      | Remexio              | Aileu     | Mendith UnipLda              | SSS/139/MOPTC-2017             | \$ 2,567,345.51        | Sept. 12, 2017 | 50.55%                | 0.00%                   | 50.55%                  |
| 52  | Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality                                                                                                                                                         | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                      | Remexio              | Aileu     | Lonacca Unipessoal Lda       | MPW-W-210068                   | \$ 225,714.76          | 18-Jun-21      | 38.96%                | 0.00%                   | 38.96%                  |
| 53  | Konstrusaun ka Rehabilitasaun ba EBF Fatubutik                                                                                                                                                                                        | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Remexio              | Aileu     | MEJD PKRIE EBF FATUBUTIK     | Kontratu ho Grupo Comunitario  | \$ 77,252.65           | Oct. 15, 2021  | 40.05%                | 0.00%                   | 40.05%                  |
| 54  | Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta                                                                                                                                                                                         | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                     | Remexio              | Aileu     | MEJD PKRIE EBC MAU-META      | Kontratu ho Grupo Comunitario  | \$ 106,847.46          | Oct. 15, 2021  | 35.45%                | 18.65%                  | 54.09%                  |
| 55  | New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District                                                                                                        | MINISTERIO DAS OBRAS PUBLICAS             | FI                | ELETRIFIKASAUN NASIONAL       | Lequidoe             | Aileu     | Cadila Supplie Unip,Lda      | RDTL/MOP-SEE/CGI-PEN : 0000163 | \$ 240,048.46          | Aug. 22, 2013  | 94.17%                | 0.00%                   | 94.17%                  |
| 56  | R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000                                                                                                                                      | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Lequidoe             | Aileu     | Seiara Irapiti Unip. Lda     | MPWTC-W-015016                 | \$ 248,750.72          | Sept. 7, 2015  | 97.45%                | 0.00%                   | 97.45%                  |
| 57  | R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162 | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Lequidoe             | Aileu     | Emmanuel Milenial            | MPW-W-190103                   | \$ 171,685.42          | Aug. 21, 2019  | 76.31%                | 13.62%                  | 89.93%                  |
| 58  | Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162                     | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | MANUTENSAUN NO REHABILITASAUN | Lequidoe             | Aileu     | LNG Unip. Lda                | MPW-W-190174                   | \$ 142,718.62          | Nov. 25, 2019  | 98.30%                | 0.00%                   | 98.30%                  |





# ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



|     |                                                                                                                                          |                                           |                   |                                                      |                      |           |                                                                                                                     |                               |                        |                | NOVEMBRO 2022         |                         |                         |
|-----|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------|------------------------------------------------------|----------------------|-----------|---------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------|----------------|-----------------------|-------------------------|-------------------------|
| NU. | NARAN PROJETU                                                                                                                            | DONO PROJETU                              | KATEGORIA PROJETU | SECTOR                                               | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA                                                                                                      | NUMERO KONTRATU               | MONTANTE KONTRATU (\$) | DATA KONTRATU  | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 59  | For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : ( Be' Cluru ) to Lequidoe Town (162)  | MINISTERIO DAS OBRAS PUBLICAS             | LM-BS             | PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS | Lequidoe             | Aileu     | Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda | MPW-CS-2000021                | \$ 550,800.00          | March 26, 2020 | 70.00%                | 0.00%                   | 70.00%                  |
| 60  | New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste                                   | MINISTERIO SAUDE                          | LM-CD             | SAUDE                                                | Lequidoe             | Aileu     | Kartini Unipessoal Lda                                                                                              | RDTL-MS-DNA-ICB-21-073        | \$ 299,945.58          | Sept. 6, 2021  | 77.83%                | 5.18%                   | 83.01%                  |
| 61  | R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000                                                                 | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                                             | Lequidoe             | Aileu     | LNG Unip. Lda                                                                                                       | MPW-W-210149                  | \$ 411,620.44          | Sept. 21, 2021 | 59.06%                | 0.00%                   | 59.06%                  |
| 62  | Konstrusaun ka rehabilitasaun ba ESG Dom Tomas                                                                                           | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                                            | Lequidoe             | Aileu     | MEJD PKRIE ESG DOM TOMAS                                                                                            | Kontratu ho Grupo Comunitario | \$ 117,171.14          | Oct. 15, 2021  | 38.31%                | 0.00%                   | 38.31%                  |
| 63  | Konstrusaun ka Rehabilitasaun ba EBF Urdadan                                                                                             | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                                            | Lequidoe             | Aileu     | MEJD PKRIE EBF URBADAN                                                                                              | Kontratu ho Grupo Comunitario | \$ 73,988.60           | Oct. 15, 2021  | 55.35%                | 0.00%                   | 55.35%                  |
| 64  | Konstrusaun ka Rehabilitasaun ba EBF Manucasa                                                                                            | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP             | EDUKASAUN                                            | Lequidoe             | Aileu     | MEJD PKRIE EBF MANUCASA                                                                                             | Kontratu ho Grupo Comunitario | \$ 74,277.78           | Oct. 15, 2021  | 57.43%                | 3.70%                   | 61.13%                  |
| 65  | R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                                             | Lequidoe             | Aileu     | Blackbird Unip. Lda JV Chaicailala Unip. Lda                                                                        | MOP-CD-NCB-21026              | \$ 186,084.05          | Oct. 1, 2021   | 11.71%                | 4.13%                   | 15.84%                  |
| 66  | R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality                                              | MINISTERIO DAS OBRAS PUBLICAS             | LM-CD             | ESTRADAS                                             | Lequidoe             | Aileu     | Raco Lda.                                                                                                           | MOP-CD-RFQ-21012              | \$ 72,387.33           | Oct. 1, 2021   | 29.08%                | 5.43%                   | 34.51%                  |





# ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



|     |                                                    |                                     |                   |                    |                      |           |                      |                            |                        |               | NOVEMBRO 2022         |                         |                         |
|-----|----------------------------------------------------|-------------------------------------|-------------------|--------------------|----------------------|-----------|----------------------|----------------------------|------------------------|---------------|-----------------------|-------------------------|-------------------------|
| NU. | NARAN PROJETU                                      | DONO PROJETU                        | KATEGORIA PROJETU | SECTOR             | POSTO ADMINISTRATIVO | MUNISIPIU | NARAN COMPANHA       | NUMERO KONTRATU            | MONTANTE KONTRATU (\$) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Comulative Progress (%) |
| 67  | Konstrusaun Edificio Posto Administrativo Lequidoe | Ministério da Administração Estatal | PDIM              | EDIFICIOS PUBLICOS | Lequidoe             | Aileu     | Fitun Foun, Unip Lda | 002/MAE/AM-AIL/SMA/IX/2021 | \$ 128,221.80          | Aug. 6, 2021  | 0.00%                 | 0.00%                   | 0.00%                   |

Prepara Husi :

Verifika Husi :

(Eng. Celvio J. Alves)  
Engenheiro ba Projektu Infraestrutura, Transportes e Irigasaun  
Municipio Aileu, AD, I. P.

(Eng. Rui Lopes)  
Engenheiro ba Projektu Infraestrutura, Transportes e Irigasaun  
Municipio Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araujo)  
Eng. ba Edificio Publiku no Be'e Saneamento  
Municipio Aile, ADN, I. P.

(Eng. Remigio Dos Santos)  
Engenheiro Senior ba Projektu Infraestrutura, Transportes e Irigasaun, ADN, I.  
P.

(Arch. Francisco Xavier de Deus Jeronimo)  
Engenheiro Senior ba Edificio Publiku no Be'e Saneamento,  
ADN, I. P.

(Silvino B. R. R. Soares)  
Eng. M & E, Municipio Aileu, ADN, I. P.

(Deolindo de F. Marques)  
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validasaun de Qualidade,  
ADN, I. P.



## # ANEXU C1 (RE - 1)

### Back-up Data

Naran Projeto : **Nova Construção 3 Salas De Aulas (Prototipo C)**  
No. kontratu : **Grupo Komunitario**

**Data Inspesaun** : **27 Novembro 2022**

Fatin Inspesaun : Remexio , tulataqueu, Fatubutik

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ..... , Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. ....

3. ....

| Sketch & Foto Desenho                                                                                                               | Observasaun iha tereno no Foto Aktual |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| <p>Sketch Item</p> <p>Liu husi monotirizasaun nebe maka ekipa ADN halo iha tereno servisu nebe grupo halao maka instala Gording</p> |                                       |





## # ANEXU C1 (RE - 1)

### Back-up Data

Naran Projeto : **Nova Construção 3 Salas De Aulas (Prototipo C)**  
No. kontratu : **Grupo Komunitario**

| Sketch & Foto Desenho                                                                | Observasaun iha tereno no Foto Aktual |
|--------------------------------------------------------------------------------------|---------------------------------------|
| <p>Sketch Item servisu</p> <p>Kondisaun nebe hare husi oin ba kosntrusaun refere</p> |                                       |
| Sketch & Foto Desenho                                                                | Observasaun iha tereno no Foto Aktual |
| <p>Sketch Item servisu</p>                                                           |                                       |







## # ANEXU C1 (RE - 1)

### Back-up Data

Naran Projeto : **Nova Construção 3 Salas De Aulas (Prototipo C)**  
No. kontratu : **Grupo Komunitario**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|-----------------------|---------------------------------------|
| Sketch Item servisu   |                                       |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu   |                                       |



## # ANEXU D (ALV - 12)

### Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB  
No. kontratu : Grupo komunitario

**Data Inspesaun** : 10 Novembro 2022

Fatin Inspesaun : Aileu Villa, Bandudato

Koordinadas :

Start Point : Long : -8.80143040 Latetude : 125.58728635

End Point : Long : ..... , Latetude : .....

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2. ....

3. ....

| Sketch & Foto Desenho    | Observasaun iha tereno no Foto Aktual |
|--------------------------|---------------------------------------|
| Sketch Item              |                                       |
| Fisiku aktual iha tereno |                                       |





## # ANEXU D (ALV - 12)

### Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB  
No. kontratu : Grupo komunitario

| Sketch & Foto Desenho                                      | Observasaun iha tereno no Foto Aktual |
|------------------------------------------------------------|---------------------------------------|
| <p>Sketch Item servisu</p> <p>Fisiku aktual iha tereno</p> |                                       |
| Sketch & Foto Desenho                                      | Observasaun iha tereno no Foto Aktual |
|                                                            |                                       |







## # ANEXU D (ALV - 12)

### Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB  
No. kontratu : Grupo komunitario

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|-----------------------|---------------------------------------|
| Sketch Item servisu   |                                       |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu   |                                       |



## # ANEXU C1 (Le - 2)

### Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Tb  
No. kontratu : Grupo Komunitario

**Data Inspesaun** : 25 Novembro 2022

Fatin Inspesaun : Fahisoi - Lequedoe

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. ....

3. ....

#### Sketch & Foto Desenho

##### Sketch Item

Instalasaun ba ba Kuda kuda no Gording.

#### Observasaun iha tereno no Foto Aktual







## # ANEXU C1 (Le - 2)

### Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Tb  
No. kontratu : Grupo Komunitario

| Sketch & Foto Desenho                                                     | Observasaun iha tereno no Foto Aktual |
|---------------------------------------------------------------------------|---------------------------------------|
| <p>Sketch Item servisu</p> <p>Instalasaun ba ba Kuda kuda no Gording.</p> |                                       |
| Sketch & Foto Desenho                                                     | Observasaun iha tereno no Foto Aktual |
| <p>Sketch Item servisu</p>                                                |                                       |



## # ANEXU C1 (Le - 2)

### Back-up Data

Naran Projeto : **Nova Construção 3 Salas De Aulas (Prototipo C)+Tb**  
No. kontratu : **Grupo Komunitario**

| Sketch & Foto Desenho                           | Observasaun iha tereno no Foto Aktual |
|-------------------------------------------------|---------------------------------------|
| Sketch Item servisu <b>Back Fill Ba Pondasi</b> |                                       |
| Sketch & Foto Desenho                           | Observasaun iha tereno no Foto Aktual |





## # ANEXU C1 (Le - 2)

### Back-up Data

Naran Projeto  
No. kontratu

: Nova Construção 3 Salas De Aulas (Prototipo C)+Tb  
: Grupo Komunitario

|  |  |
|--|--|
|  |  |
|--|--|

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|-----------------------|---------------------------------------|
| Sketch Item servisu   |                                       |
|                       |                                       |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |



MINISTÉRIO DO PLANO  
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

## # ANEXU C1 (Le - 2)

### Back-up Data

Naran Projeto : **Nova Construção 3 Salas De Aulas (Prototipo C)+Tb**  
No. kontratu : **Grupo Komunitario**

Sketch Item servisu





## # ANEXU C1 (Le - 3)

### Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)  
No. kontratu : Grupo Komunitario

**Data Inspesaun** : 25 Novembro 2022

Fatin Inspesaun : Lequidoe , Asubli Toho,Urbadan.

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ..... , Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. ....

3. ....

#### Sketch & Foto Desenho

##### Sketch Item

Projetu refere agora seidauk bele lao tamba  
orsamento exekuta hotu ona no hein  
pagamento maka foin bele komesa fila fali

#### Observasaun iha tereno no Foto Aktual





## # ANEXU C1 (Le - 3)

### Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)  
No. kontratu : Grupo Komunitario

| Sketch & Foto Desenho                                                                                                                                              | Observasaun iha tereno no Foto Aktual                                                                                                                                                                                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Sketch Item servisu</p> <p>Projetu refere agora seidauk bele lao tamba<br/>orsamento exekuta hotu ona no hein<br/>pagamento maka foin bele komesa fila fali</p> |  <p>-8°42'41,099"S 125°40'8,639"E<br/>Jalan Tanpa Nama<br/>Aileu<br/>Altitude: 1242.9m<br/>Speed: 4.2km/h<br/>ADN Aileu<br/>Index number: 6690<br/>25 Okt 2022 10:59:37 AM</p> |
| Sketch & Foto Desenho                                                                                                                                              | Observasaun iha tereno no Foto Aktual                                                                                                                                                                                                                             |
|                                                                                                                                                                    |                                                                                                                                                                                                                                                                   |





## # ANEXU C1 (Le - 3)

### Back-up Data

Naran Projeto : **Nova Construção 3 Salas De Aulas (Prototipo C)**  
No. kontratu : **Grupo Komunitario**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|-----------------------|---------------------------------------|
| Sketch Item servisu   |                                       |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |



## # ANEXU C1 (Le - 3)

### Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)  
No. kontratu : Grupo Komunitario

|  |  |
|--|--|
|  |  |
|--|--|

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|-----------------------|---------------------------------------|
| Sketch Item servisu   |                                       |
|                       |                                       |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |



MINISTÉRIO DO PLANO  
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

## # ANEXU C1 (Le - 3)

### Back-up Data

Naran Projeto : **Nova Construção 3 Salas De Aulas (Prototipo C)**  
No. kontratu : **Grupo Komunitario**

Sketch Item servisu



## # ANEXU C1 (ALV – 30)

### Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000**

No. kontratu : **RT/139/MOP-2021**

Data Inspesaun : **9-11-2022**

;

Fatin Inspesaun : **Seloi Malere - Seloi Karaik**  
Koordinadas :

Start Point : Long : S. -8.69714, Latetude: E. 125.53819

End Point : Long : S. -8.70731, Latetude: E. 125.53712

Naran Inspector : **1. Eng.**

**2. Eng. Celvio Justino Alves**

Sketch & Foto Desenho

Sketch Item servisu :

Site Camp - rehabilitation

Sub-base course

Observasaun iha tereno no Foto Aktual



## # ANEXU C1 (ALV – 30)

### Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000**

No. kontratu : **RT/139/MOP-2021**

Sketch & Foto Desenho

Sketch Item servisu :

Sub-base course

Stone masonry - finished

Observasaun iha tereno no Foto Aktual





## # ANEXU C1 (ALV – 30)

### Back-up Data

Naran Projeto

: **Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000**

Sketch & Foto Desenho

Sketch Item servisu

Cement concrete - structural concrete M20

Observasaun iha tereno no Foto Aktual

Cement concrete - structural concrete M20



Gabion

Gabion





## # ANEXU C1 (ALV – 30)

### Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000**

No. kontratu : **RT/139/MOP-2021**

| Sketch & Foto Desenho              | Observasaun iha tereno no Foto Aktual                                                |
|------------------------------------|--------------------------------------------------------------------------------------|
| <p>Sketch Item servisu Gabions</p> |  |



## # ANEXU C1 (ALV – 34)

### Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)

No. kontratu : RT/093/MOP-2021

Data Inspesaun : 10 – 11 - 2022

;

Fatin Inspesaun : Raimansu - Fatubesi

Koordinadas :

Start Point : Long : S. -8.797366, Latetude: E. 125.526834

End Point : Long : S. -8.825281, Latetude: E. 125.519170

Naran Inspector : 1. Eng.

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho

Sketch Item servisu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual



# ANEXU C1 (ALV – 34)

**Back-up Data**

Naran Projeto : **Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)**

No. kontratu : **RT/093/MOP-2021**

Sketch Item servisu :

Excavation and disposal - soft soil





## # ANEXU C1 (ALV – 34)

Sketch & Foto Desenho

Sketch Item servisu

Cement concrete - structural concrete M20

Observasaun iha tereno no Foto Aktual

Cement concrete - structural concrete M20



Gabion

Gabion





MINISTÉRIO DO PLANO  
E ORDENAMENTO  
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

## # ANEXU C1 (ALV – 34)

### Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)

No. kontratu : RT/093/MOP-2021

| Sketch & Foto Desenho       | Observasaun iha tereno no Foto Aktual                                                |
|-----------------------------|--------------------------------------------------------------------------------------|
| Sketch Item servisu Gabions |                                                                                      |
| Sketch                      |  |





MINISTÉRIO DO PLANO  
E ORDENAMENTO  
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

## # ANEXU C1 (ALV – 34)

### Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)**

No. kontratu : **RT/093/MOP-2021**



# ANEXU C1 (RE - 50)

## Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Data Inspesaun : 14 / 11 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.53766), Latetude : (E.125.69851)

End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : Eng.

Eng. Celvio J. Alves

### Sketch & Foto Desenho

Sketch Item servisu :

### Observasaun iha tereno no Foto Aktual



# ANEXU C1 (RE - 50)

## Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -  
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

| Sketch & Foto Desenho                                                                                                                                     | Observasaun iha tereno no Foto Aktual                                                                                                                                                                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Sketch Item servisu :</p> <p>Fill and compact</p> <p>Naruk : 200.00 m</p> <p>Luan : 0.50 m</p> <p>Mahar : 0.12 m</p> <p>Vol. = 12.00 m<sup>3</sup></p> | <p>Fill and compact</p> <p>Naruk = 200.00 m</p>  <p>06/07/22 17:00:31<br/>8,55752S 125,71013E<br/>132° SE<br/>Altitude: 520.0m<br/>Speed: 0.0km/h<br/>Eng. Celvio &amp; Rui<br/>Index number: 1324</p> |

# ANEXU C1 (RE - 50)

## Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -  
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

|                           |                                       |
|---------------------------|---------------------------------------|
|                           |                                       |
| Sketch & Foto Desenho     | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu ..... |                                       |
|                           |                                       |
| Sketch & Foto Desenho     | Observasaun iha tereno no Foto Aktual |



# ANEXU C1 (RE - 50)

## Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -  
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Sketch Item servisu .....

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

# ANEXU C1 (RE - 50)

## Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -  
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Sketch Item servisu .....

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

## # ANEXU C1 (ALV – 29)

### Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)**

No. kontratu : **RT/088/MOP-2021**

Data Inspesaun : **17 – 11 - 2022**

;

Fatin Inspesaun : **Aituhularan – Manufoni, Aileu Villa**  
Koordinadas :

Start Point : Long : S. -8.72213, Latetude: E. 125.57148

End Point : Long : S. -8.72136, Latetude: E. 125.57296

Naran Inspector : **1. Eng.**

**2. Eng. Celvio Justino Alves**

Sketch & Foto Desenho

Sketch Item servisu :

Site Camp - rehabilitation

Observasaun iha tereno no Foto Aktual





## # ANEXU C1 (ALV – 29)

### Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)**

No. kontratu : **RT/088/MOP-2021**

Sketch & Foto Desenho

Sketch Item servisu :

Sub-base course

Stone masonry - finished

Observasaun iha tereno no Foto Aktual



## # ANEXU C1 (ALV – 29)

### Back-up Data

Naran Projeto

: **Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)**

Sketch & Foto Desenho

Sketch Item servisu

Cement concrete - structural concrete M20

Observasaun iha tereno no Foto Aktual

Cement concrete - structural concrete M20



Gabion

Gabion





## # ANEXU C1 (ALV – 29)

### Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)**

No. kontratu : **RT/088/MOP-2021**

| Sketch & Foto Desenho              | Observasaun iha tereno no Foto Aktual                                                                                                              |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Sketch Item servisu Gabions</p> | <p>02/09/22 12:17:19<br/>8,70731S 125,53712E<br/>8° N<br/>Altitude: 1167.0m<br/>Speed: 0.0km/h<br/>Eng. Municipio Aileu<br/>Index number: 1493</p> |





# ANEXU C1 (RE – 52)

## Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

**Data Inspesaun** : 14 / 11 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

**Naran Inspector** : **Eng.**

: **Eng. Celvio J. Alves**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sketch Item servisu : | Cement concrete pavement - plum concrete<br> <p>14/11/22 16:04:16<br/>8,56231S 125,71548E<br/>253° W<br/>Altitude:668.0m<br/>Speed:1.8km/h<br/>Eng. Municipio Aileu<br/>Index number: 1785</p> <p>14/11/22 16:02:44<br/>8,56212S 125,71709E<br/>57° NE<br/>Altitude:694.0m<br/>Speed:0.0km/h<br/>Eng. Municipio Aileu<br/>Index number: 1782</p> |



# ANEXU C1 (RE – 52)

## Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu**  
Municipality  
No. kontratu : **MPW-W-210068**

| Sketch & Foto Desenho                                                                                                                         | Observasaun iha tereno no Foto Aktual                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| <p>Sketch Item servisu : Plum concrete (M20 - 1:1.5:3)</p> <p>Naruk : m</p> <p>Luan : 4.00 m</p> <p>Mahar : 0.15 m</p> <p>= m<sup>3</sup></p> | <p>Plum concrete (M20 - 1:1.5:3)</p> <p>Naruk : m</p> |
| Sketch & Foto Desenho                                                                                                                         | Observasaun iha tereno no Foto Aktual                 |









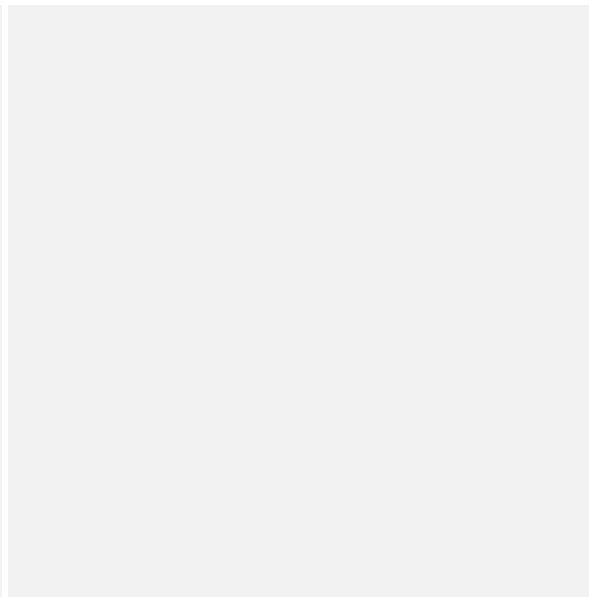
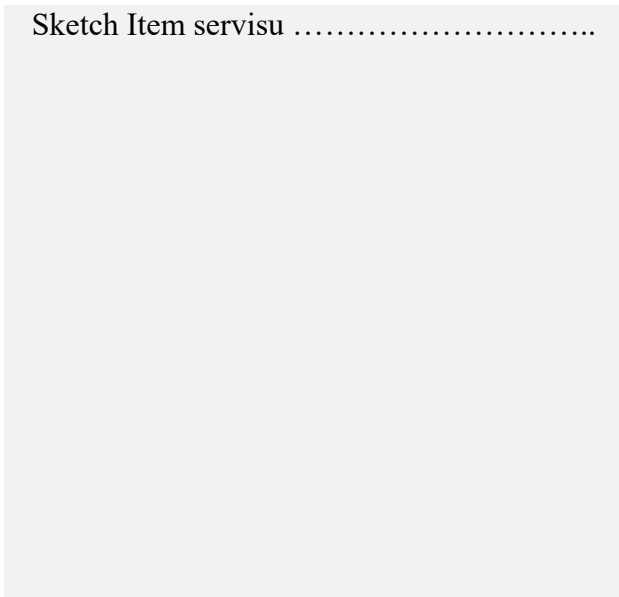
# ANEXU C1 (RE – 52)

## Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

Sketch Item servisu .....





## # ANEXU C1 (Le-61)

### Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage  
0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

**Data Inspesaun** : 23 / 11 / 2022

Fatin Inspesaun : Lequidoe, Namalesu, Asbilitoho, Berleu and Faturilao

Koordinadas :

Start Point : Long : (S. 8.709305), Latetude : (E.125.713868)

End Point : Long : (S. 8.712861), Latetude : (E. 125.682038)

**Naran Inspector** : **1. Eng. Celvio Justino Alves**

**2. Eng.**

| Sketch & Foto Desenho                                   | Observasaun iha tereno no Foto Aktual                                                                                                                                                                                                                                                                                                                                                          |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sketch Item servisu :<br><br>Site Camp - rehabilitation |  <p>23/11/22 13:43:42<br/>8,71143S 125,70830E<br/>249° W<br/>Altitude: 1074.0m<br/>Speed: 0.0km/h<br/>Eng. Municipio Aileu<br/>Index number: 1825</p> <p>23/11/22 14:04:21<br/>8,71147S 125,66866E<br/>107° E<br/>Altitude: 1206.0m<br/>Speed: 1.0km/h<br/>Eng. Municipio Aileu<br/>Index number: 1826</p> |





## # ANEXU C1 (Le-61)

### Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage**  
0+000 - 14+000  
No. kontratu : **MPW - W - 21027**

#### Sketch & Foto Desenho

Sketch Item servisu :  
Gabion

Sketch & Foto Desenho  
Sketch Item servisu :  
Stone masonry – finished

#### Observasaun iha tereno no Foto Aktual

Gabion



#### Observasaun iha tereno no Foto Aktual

Stone masonry - finished





## # ANEXU C1 (Le-61)

### Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage**  
**0+000 - 14+000**  
No. kontratu : **MPW - W - 21027**

| Sketch & Foto Desenho                             | Observasaun iha tereno no Foto Aktual |
|---------------------------------------------------|---------------------------------------|
| Sketch Item servisu :<br>Stone masonry - finished | Stone masonry - finished              |

| Sketch & Foto Desenho                                             | Observasaun iha tereno no Foto Aktual    |
|-------------------------------------------------------------------|------------------------------------------|
| Sketch Item servisu :<br>Cement concrete pavement - plum concrete | Cement concrete pavement - plum concrete |



## # ANEXU C1 (Le-61)

### Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage**  
0+000 - 14+000  
No. kontratu : **MPW - W - 21027**

| Sketch & Foto Desenho     | Observasaun iha tereno no Foto Aktual |
|---------------------------|---------------------------------------|
| Sketch Item servisu ..... |                                       |

| Sketch & Foto Desenho     | Observasaun iha tereno no Foto Aktual |
|---------------------------|---------------------------------------|
| Sketch Item servisu ..... |                                       |





MINISTÉRIO DO PLANO  
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de  
Desenvolvimento  
Nacional, Instituto Público

# ANEXU C1 (Le-61)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage**  
**0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

| Sketch & Foto Desenho     | Observasaun iha tereno no Foto Aktual |
|---------------------------|---------------------------------------|
| Sketch Item servisu ..... |                                       |

## # ANEXU C1 (RE – 51)

### Back-up Data

Naran Projeto : **Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I Aileu Municipality**

No. kontratu : **SSS / 139 / MOPTC - 2017**

Data Inspesaun : **29 – 11 - 2022**

Fatin Inspesaun : **Remexio**

Koordinadas :

Start Point : Long : S. -8.61182, Latetude: E. 125.66034

End Point : Long : S. -8.61741, Latetude: E. 125.76524

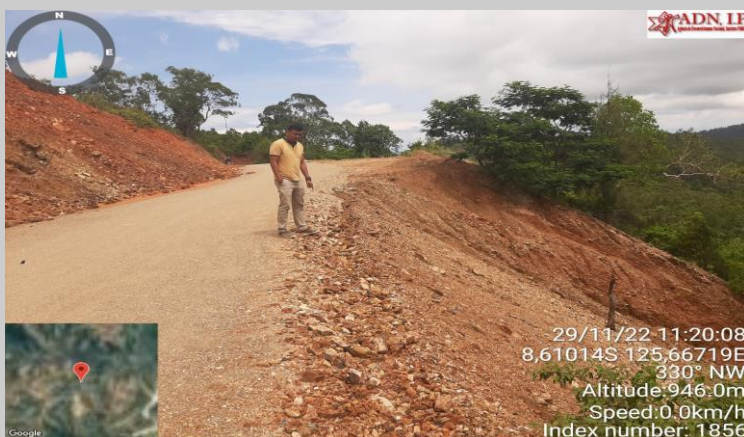
Naran Inspector : **1. Eng. Rui Lopes**

**2. Eng. Celvio Justino Alves**

Sketch & Foto Desenho

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual





## # ANEXU C1 (RE – 51)

### Back-up Data

Naran Projeto : **Road Rehabilitation of Remexio to Lalo Sta 0+000-20+000 Package I Aileu Municipality**

No. kontratu : **SSS / 139 / MOPTC - 2017**

Sketch & Foto Desenho

Sketch Item servisu :

Stone Masonry for RCPC 1000mm

Diameter

Observasaun iha tereno no Foto Aktual

Stone Masonry for RCPC 1000mm Diameter

Line Drain : 424.30 m

Line Drain : 424.30 m





## # ANEXU C1 (RE – 51)

### Back-up Data

Naran Projeto : Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package  
I Aileu Municipality

No. kontratu : SSS / 139 / MOPTC - 2017

Sketch Item servisu Plum Concrete



## # ANEXU C1 (RE – 51)

### Back-up Data

Naran Projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package  
I Aileu Municipality  
No. kontratu : SSS / 139 / MOPTC - 2017

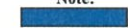
| Sketch & Foto Desenho           | Observasaun iha tereno no Foto Aktual |
|---------------------------------|---------------------------------------|
| Sketch Item servisu Gabions     |                                       |
| Sketch & Foto Desenho           | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu Marker Post |                                       |

|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    |                 |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------|----------------------------------|--------------------------------------|-----------|--------------------------------------------------------------------|-----------------|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----------|--|
| <div><div><div><div><div><div></div><div>REPÚBLICA DE TIMOR-LESTE</div></div><div><div><div></div><div>MINISTÉRIO DO PLANO E ORDENAMENTO</div><div>VIU GOVERNO CONSTITUCIONAL</div></div></div><div><div><div></div><div>ADN, I.P.</div><div>Agência de Desenvolvimento Regional, Instituto Público</div></div></div></div></div></div></div> |                           |                                                               |                                  |                                      |           |                                                                    | PLANU INSPESAUN |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| Naran Eng.                                                                                                                                                                                                                                                                                                                                    | Merinho Cuco L. de Araujo |                                                               |                                  |                                      |           |                                                                    | 2022            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| Município                                                                                                                                                                                                                                                                                                                                     | MUNICIPIO AILEU NO POSTOS |                                                               |                                  |                                      |           |                                                                    |                 |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
| Município / Posto                                                                                                                                                                                                                                                                                                                             | No.                       | Naran Projeto                                                 | Naran Companha                   | No Contrato                          | Kategoria | Dono do Projeto                                                    | Action          | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS      |  |
| AILEU VILA (AVL)                                                                                                                                                                                                                                                                                                                              | 1                         | Rehabilitation of MSS Office in Aileu                         | Borudo Matak                     | RDTL:47/MSS/DNPFAL-DAD/X/2016        | LM        | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN                        | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 2                         | New Construction of laboratory for covid 19 at CHC Aileu Vila | Jomy Unipessoal Lda              | RDTL-MS-DNA-DC-20-257                | LM        | MINISTERIO SAUDE                                                   | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | FHO      |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 3                         | Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC             | Kablaki Engineering Unip. Lda    |                                      | LM        | MINISTERIO JUSTICA                                                 | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PARADO   |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 4                         | New Construction of Isolation Building                        | Mortiles Unip.Lda                | RDTL-MS-DNA-DC-20-257                | LM        | MINISTERIO SAUDE                                                   | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PHO      |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 5                         | New Cínstruction Office CSS of Aileu District                 | Kevina Unip. Lda                 | No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021 | LM        | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN                        | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 6                         | New Construction of Campas, Gate And Leveling                 | Caramé Unip.Lda                  | No.: 37/MACLN/IX/2021                | LM-CD     | MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 7                         | Konstrusaun Foun ba ESTV Aileu Ausirimou                      | Mortiles Unip.Lda                | No: NCB:01/MEJD/DNA/2021             | LM-CD     | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 8                         | Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo             | MEJD PKRIE EBC 3 CICLO SELO      | Kontratu ho Grupo Comunitario        | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 9                         | Konstrusaun ka rehabilitasaun ba EPE Mantane                  | MEJD PKRIE EPE MANTANE           | Kontratu ho Grupo Comunitario        | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 10                        | Konstrusaun ka rehabilitasaun ba EBF Lacio                    | MEJD PKRIE EBF LACLO             | Kontratu ho Grupo Comunitario        | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 11                        | Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro       | MEJD PKRIE PRE-ESCOLAR COTOBAURO | Kontratu ho Grupo Comunitario        | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 12                        | Konstrusaun ka Rehabilitasaun ba EBF Teblor                   | MEJD PKRIE EBF TEBLOR            | Kontratu ho Grupo Comunitario        | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 13                        | Konstrusaun ka Rehabilitasaun ba EBF Darahe                   | MEJD PKRIE EBF DARAHE            | Kontratu ho Grupo Comunitario        | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |
|                                                                                                                                                                                                                                                                                                                                               | 14                        | Konstrusaun ka Rehabilitasaun ba ESGAM Aileu                  | MEJD PKRIE ESGAM AILEU           | Kontratu ho Grupo Comunitario        | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO                          | Plan            |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | ON GOING |  |
|                                                                                                                                                                                                                                                                                                                                               |                           |                                                               |                                  |                                      |           |                                                                    | Actual          |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |          |  |



|                                                                                                                                                                                                                                                                                                                                                                             |                           |                                                |                          |                               |           |                                           |                 |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------|--------------------------|-------------------------------|-----------|-------------------------------------------|-----------------|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|
| <div><div><div>MINISTÉRIO DO PLANO<br/>E ORDENAMENTO<br/>VIII GOVERNO CONSTITUCIONAL</div></div><div><div>ADN, I.P.<br/>Agência de<br/>Desenvolvimento<br/>Nacional, Instituto Público</div></div></div> |                           |                                                |                          |                               |           |                                           | PLANU INSPESAUN |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| Naran Eng.                                                                                                                                                                                                                                                                                                                                                                  | Merinho Cuco L. de Araujo |                                                |                          |                               |           |                                           | 2022            |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| Município                                                                                                                                                                                                                                                                                                                                                                   | MUNICIPIO AILEU NO POSTOS |                                                |                          |                               |           |                                           |                 |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| Município / Posto                                                                                                                                                                                                                                                                                                                                                           | No.                       | Naran Projeto                                  | Naran Companhia          | No Contrato                   | Kategoria | Dono do Projeto                           | Action          | Novembro |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | OBS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                                                                                                                                                                                                                                                                                                                                                                             | 15                        | Konstrusaun ka Rehabilitasaun ba EBF Fatubessi | MEJD PKRIE EBF FATUBESSI | Kontratu ho Grupo Comunitario | LM - TP   | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO | Plan            |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

Note:

|                                                                                     |                                     |                                                                                     |                                            |                                                                                       |                                      |                                                                                       |                             |
|-------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------------------------------------------------------|-----------------------------|
|  | Planu Periode inspesaun iha tercinu |  | Implementa Planu Periode Inspensaun iha T. |  | Relatoriu avaliasuan mensal iha Dili |  | Inspesaun Proceso Pagamentu |
|-------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------------------------------------------------------|-----------------------------|

Prepara Husi :  
  
(Merinho Cuco L. de Araujo)  
Eng. Municipiu Aileu

Sertifica Husi :  
  
(Emerenciana da Costa Maia Freitas)  
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :  
  
(Eng. Janurio Maia Gutierrez)  
Adjunto Director Executivo



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |  |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| <div><div><div><div><div><div></div><div></div></div><div><div></div><div></div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div><div><div></div><div></div></div><div><div></div><div></div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div></div> < |  |  |  |  |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|

Note.

 Planu Periode Inspesaun iha tereno
  Implementa Planu Periode Inspesaun iha Tereno
  Relatoria avaliasaun mensal iha DII
  Inspesaun Procesa Pagamenta

Prepara Husi .



(Eng. Celvio Justino Alves)

Eng. da Projeto Infraestrutura, Transportes e Irigasaun ADN, IP

Sertifika Husi .



(Eng. Emerenciana da Costa Vieira Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, IP

Aprova Husi .



(Eng. Januario Maia Soares)

Adjunto Director Executivo, ADN, IP



|                                                                                                                                                                                                                                                                                                                                                              |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|-------------------------------|--------|----------|---|-----------------|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------------------------------------------------------------------------------------------------------|--|
| <div><div><div>MINISTERIO DAS PLANO<br/>E ECONOMICU, LULU</div></div><div><div>AGENCIA DA<br/>QUALIDADE DE TIEMOR-LESTE<br/>Nacional Direccao de Garantia da Qualidade</div></div></div> |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   | PLANU INSPESAUN |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Naran Eng. Rui Lopes                                                                                                                                                                                                                                                                                                                                         |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   | 2022            |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Municipio MUNICIPIO AILEU NO POSTOS                                                                                                                                                                                                                                                                                                                          |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Municipio / Posto                                                                                                                                                                                                                                                                                                                                            | No. | Naran Projeto                                                                                                                                                                                                                   | Naran Companha                                               | No Contrato        | Kategoria | Dono do Projeto               | Action | Setembro |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | OBS                                                                                                  |  |
| AILEU VILA (AVL)                                                                                                                                                                                                                                                                                                                                             | 1   | Rehabilitation of Sot Tocolu roads Aileu                                                                                                                                                                                        | Mendith Unip.Lda                                             | SSS061/MOPTC-2015  | II        | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Pagamento ikus (FHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO)   |  |
|                                                                                                                                                                                                                                                                                                                                                              | 2   | Rehabilitasaun Estrada Rural R41V Talorleu - Kolohoho Chainage 0+000 - 8+000 Municipality Aileu                                                                                                                                 | Cariq Unipessoal Lda in joint venture with Sumines Unip. Lda | NCR020/MOP-2019    | II        | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 25  | R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage 0+000 - 7+500                                                                                                                                                       | Aileu ba On Unip. Lda                                        | MOP-CTD-RFQ-21011  | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 26  | R4D Rural Road Spot Improvement Kiriolo - Laco Chainage 0+000 - 11+500 Aileu Municipality                                                                                                                                       | Fikikay Unipessoal Lda                                       | MOP-W-NCR-21024    | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 29  | Rehabilitasaun Estrada Rural Aluhulalan - Manufoni Aileu 0+000-1+000 (1.0Km)                                                                                                                                                    | Hututan Moris Unipessoal Lda                                 | KT088/MOP-2021     | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 30  | Rehabilitasaun Estrada Rural Talorleu - kolohoho (loop around Lake) Chainage Aileu 0+000-2+000                                                                                                                                  | LNG Unipessoal Lda Jv Star King Construction Unipessoal Lda  | KT139/MOP-2021     | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 31  | Rehabilitasaun Estrada Rural Talorleu - kolohoho (loop around Lake) Chainage Aileu 2+000-5+000                                                                                                                                  | Saksaur Unipessoal Lda                                       | KT090/MOP-2021     | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 32  | Rehabilitasaun Estrada Rural Talorleu-kolohoho (loop around Lake) Chainage Aileu 5+000-8+000                                                                                                                                    | Saksaur Unipessoal Lda                                       | KT091/MOP-2021     | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 33  | Rehabilitasaun Estrada Rural, selo Kraik - Halmate, Aileu (3.5Km)                                                                                                                                                               | Aileu ba On Unip. Lda                                        | KT092/MOP-2021     | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 34  | Rehabilitasaun Estrada Rural Raimansa - Fatubosa Aileu (5.20Km)                                                                                                                                                                 | RACO Lda                                                     | KT093/MOP-2021     | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
| LAULARA (LA)                                                                                                                                                                                                                                                                                                                                                 | 42  | Rehabilitation of Pedacu Sariata Roads (Ex. Japan) Sta. 6+500 - Sta. 8+968.45                                                                                                                                                   | Mejori Lda                                                   | SSS0103/MOPTC-2016 | II        | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Pagamento ikus (FHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)    |  |
|                                                                                                                                                                                                                                                                                                                                                              | 46  | Rural Roads Maintenance Fahisoi - Fadaboko Sta 0+000-8+200 Hotoho - Laguea Sta 0+000 - 2+500 and Lautara - Ormai Sta 0+000 - 7+500 in Aileu Municipality                                                                        | Remexio Purak Unip Lda                                       | MPWTC-CD-170004    | LM        | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Pagamento ikus (FHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) |  |
|                                                                                                                                                                                                                                                                                                                                                              | 47  | R4D Rural Road Periodic Maintenance Lautara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Limorai Chainage 0+000 - 4+000 and Acumau - Alcorera Chainage 0+000 - 2+000 Municipality Aileu / 162                  | Fin Los unip.Lda                                             | MPW-W190086        | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Pagamento ikus (FHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensaun (FHO)    |  |
|                                                                                                                                                                                                                                                                                                                                                              | 48  | Lautara Solerema Roads                                                                                                                                                                                                          | Marino Enterprises, Lda                                      | SSS115/MOPTC-2017  | II        | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Pagamento ikus (FHO) 98.75% baseia ba progreso rekomendasaun iha Novembro 2017 Falta Retensaun (FHO) |  |
|                                                                                                                                                                                                                                                                                                                                                              | 49  | R4D Rural Road Maintenance Lautara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorera Chainage 0+000 - 2+000 Aileu Municipality                                                                           | Emmanuel Milenial                                            | MPW-W-210141       | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
| REMEMIO (RE)                                                                                                                                                                                                                                                                                                                                                 | 50  | Rural Road Periodic Maintenance Hero - Remexio Sta 0+000 - 10+400 Dili & Aileu Municipality / 162                                                                                                                               | Nautetu I. II Unipessoal Lda                                 | MPW-W-190081       | LM-RS     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 51  | Road Rehabilitation of Remexio to Laco Sta 0+000-20+000 Package 1 Aileu Municipality                                                                                                                                            | Mendith Unip.Lda                                             | SSS139/MOPTC-2017  | LM        | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 52  | Spot Improvement Hero - Lura Sta 4+000 - 10+400 Dili & Aileu Municipality                                                                                                                                                       | Leraca Unipessoal Lda                                        | MPW-W-210068       | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
| LAQUIDOE (LQ)                                                                                                                                                                                                                                                                                                                                                | 56  | R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000                                                                                                                                | Seiara Inupiti Unip. Lda                                     | MPWTC-W-015016     | LM        | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Pagamento ikus (FHO) 97.45% baseia ba progreso rekomendasaun iha Agosto 2017 Falta Retensaun (FHO)   |  |
|                                                                                                                                                                                                                                                                                                                                                              | 57  | R4D Rural Road Maintenance Fahisoi - Fadaboko Chainage 0+000 - 8+200 Namaleu - Faturila Chainage 0+000 - 12+500 Fahisoi - Dairisuta Chainage 0+000 - 2+600 and Hauloho - Laguea Chainage 0+000 - 2+500 Municipality Aileu / 162 | Emmanuel Milenial                                            | MPW-W-190103       | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 58  | Rural Roads Periodic Maintenance Aluhulalan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+500. Routine Maintenance Coula Udo Kiriolo Chainage 0+000 - 7+000 Municipality Aileu / 162              | LNG Unip. Lda                                                | MPW-W-190174       | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | Pagamento ikus (FHO) 98.25% baseia ba progreso rekomendasaun iha Janeiro 2022 Falta Retensaun (FHO)  |  |
|                                                                                                                                                                                                                                                                                                                                                              | 61  | R4D Rural Road Spot Improvement Namaleu - Faturila Chainage 0+000 - 14+000                                                                                                                                                      | LNG Unip. Lda                                                | MPW - W-210149     | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 63  | R4D Rural Road Spot Improvement Fahisoi - Fadaboko Chainage 0+000 - 9+000 and Hauloho-Laguea Chainage 0+000 - 2+500 Aileu Municipality                                                                                          | Blackbird Unip. Lda JV Chaicallala Unip. Lda                 | MOP-CTD-NCR-21026  | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
|                                                                                                                                                                                                                                                                                                                                                              | 66  | R4D Rural Road Spot Improvement Fahisoi- Dairisuta Chainage 0+000 - 5+000 Aileu Municipality                                                                                                                                    | Raco Lda                                                     | MOP-CTD-RFQ-21012  | LM-CD     | MINISTERIO DAS OBRAS PUBLICAS | Plan   | 1        | 2 | 3               | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |                                                                                                      |  |
| TOTAL PROJETO ON-GOING                                                                                                                                                                                                                                                                                                                                       |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Note.                                                                                                                                                                                                                                                                                                                                                        |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Plano Periode Inpesaun iha Terenu                                                                                                                                                                                                                                                                                                                            |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Implementa Plano Periode Inpesaun iha Terenu                                                                                                                                                                                                                                                                                                                 |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Relatorio avaliasaun mensal iha Dili                                                                                                                                                                                                                                                                                                                         |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |
| Inpesaun Process Pagamentu                                                                                                                                                                                                                                                                                                                                   |     |                                                                                                                                                                                                                                 |                                                              |                    |           |                               |        |          |   |                 |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                                                                                                      |  |

Note:

Planu Periode Inspesun iha Terenu

Implementa Planu Periode Inspesun iha Terenu

Relatorio avaliasun mensal iha Dili

Inspesun Procesi Pagamentu

Prepara Husi:  
  
 (Eng. Rui Lopes)  
 Eng. ba Projeto Infraestrutura, Transportes e Irrigasaun ADN, LP

Sertifika Husi:  
  
 (Eng. Emencencia da Costa Maia Freitas)  
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, LP

Aprova Husi:  
  
 (Eng. Januario Maia Guterres)  
 Adjunto Director Executivo ADN, LP





## IMPRESTIMO









MINISTÉRIO DO PLANO  
E ORDENAMENTO  
VIA GOVERNOS CONSTITUCIONAIS



ADN, I.P.  
Agência de  
Desenvolvimento  
Nacional - Instituto Público

## PLANU INSPESAUN

| Naran Eng. Augusta da Costa Ferreira |                          |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                     |             |            |                 | 2022     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    | Observasaun |  |                          |
|--------------------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|-----------------|----------|----|----|-----|----|----|----|----|----|----|-----|----|----|----|----|----|----|-----|----|----|----|----|----|----|-----|----|----|----|----|----|-------------|--|--------------------------|
| Município                            | MUNICIPIO DILI NO POSTOS |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                     |             |            |                 | Novembro |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  |                          |
| Município / Posto                    | No.                      | Naran Projeto                                                                                                                                                                                                                                                                                                      | Naran Companha                                                                                                                                                                                                                                                      | No Contrato | Kategoria  | Dono do Projeto | Tu       | We | Th | Fri | Sa | Su | mo | Tu | We | Th | Fri | Sa | Su | mo | Tu | We | Th | Fri | Sa | Su | mo | Tu | We | Th | Fri | Sa | Su | mo | Tu | We |             |  |                          |
| IMPRESTIMO                           | 1                        | National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)                                                                                                                                                                                                 | Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)                                                                                                                                                                                                 |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio Mensal    |
|                                      | 2                        | National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)                                                                                                                                                                                                                 | Sinohydro Corporation Limited                                                                                                                                                                                                                                       |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | FHO                      |
|                                      | 3                        | Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction ( Sta. 65+235 - 100+355 )                                                                                                                                                                                                            | R.D Interior Junior Construction / Hebei Road and Bridge Group                                                                                                                                                                                                      |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Inspecsaun Pagamento     |
|                                      | 4                        | RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 ( with Exceptions)                                                                                                                                                                         | CBMI Const.Co.,Ltd. / Chongqing Road Engineering ( Group)Co.,Ltd.(Joint venture)                                                                                                                                                                                    |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Inspecsaun Pagamento     |
|                                      | 5                        | RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road ( Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road ( Km 85.3 to Km.114.2)                                                                                                                            | CBMI Const.Co.,Ltd. / Chongqing Road Engineering ( Group)Co.,Ltd.(Joint venture)                                                                                                                                                                                    |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio Pagamento |
|                                      | 6                        | Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar )Road - Section 2 ( Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)                                                                                                                               | China Wu Yi Co.,Ltd                                                                                                                                                                                                                                                 |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio           |
|                                      | 7                        | Road Climate Resilience project (RCRP) upgrnding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)                                                                                                                                                  | Chongqing International Construction Corporation                                                                                                                                                                                                                    |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio           |
|                                      | 8                        | Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)                                                                                                                                                     | Chongqing International Construction Corporation                                                                                                                                                                                                                    |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio           |
|                                      | 9                        | Road Climate Resilience project (RCRP) upgrnding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)                                                                                                                                                                          | Chongqing International Construction Corporation                                                                                                                                                                                                                    |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio           |
|                                      | 10                       | Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads ( Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) ( ADB LOAN no - 3020 - TIM and 3021 - TIM)                                                                                             | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.                                                                                                                                                                                       |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | PHO                      |
|                                      | 11                       | Road Network Upgrading Project ( Additional Financing ) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads                                                                                                                        | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.                                                                                                                                                                                       |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio           |
|                                      | 12                       | Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto                                                                                                                                                                                                                          | China Nuclear Industry 22ND Construction CO.Lda                                                                                                                                                                                                                     |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio           |
|                                      | 13                       | Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section ( 12+000 - 34+620 ) and Post Upgrading Economic Evaluation of the Entire Dili- Ainaro Road ( Lots 1 - 5)                                            | Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Dering Science, INC. and Kai Watu Kmanek Consultants, Unip Lda                                                                                               |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio           |
|                                      | 14                       | Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section ( km 12+000 - 34+620 km ) Municipality Aileu                                                                                                                                                                                    | China Wu Yi Co.,Ltd                                                                                                                                                                                                                                                 |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Inspecsaun Pagamento     |
|                                      | 15                       | Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section ( Sta. 3+740 - Sta. 27+120 ), Lot 2 : Venilale - Viqueque Section ( Sta. 27+120 - Sta. 62+010 ), Timor Leste. | Intercontinental Consultant and Technocrats Pvt.Ltd. ( India ) in Association With Infra Consultants in the Philis. ( Icp ) Inc. ( Philippines ) ( As Sub - Consultant ) and Dezemolve Timor Leste ( Detile ) Consultant, Lda ( Timor Leste ( As sub - Consultant ) |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  | Halo Relatorio Pagamento |
|                                      | 16                       | Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section ( Sta. 3+740 - Sta. 27+120 )                                                                                                                                                                      | China Railway JV COVEC                                                                                                                                                                                                                                              |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  |                          |
|                                      | 17                       | Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section ( Sta. 27+120 - Sta. 62+010 ), Timor Leste.                                                                                                                                                     | China Railway JV COVEC                                                                                                                                                                                                                                              |             | IMPRESTIMO | ADB ( LOAN )    | Plan     |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |    |     |    |    |    |    |    |             |  |                          |









## 2022

[illegible]

## IMPRESTIMO



| Município / Posto                                                                   | No.                                                                                                                                                 | Naran Projeto                                                                                                                                                                                    | Naran Companha                                                                  | No Contrato       | Kategoria | Dono do Projeto |        | Novembro                                                                              |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------|-----------|-----------------|--------|---------------------------------------------------------------------------------------|----|----|-----|----|----|----|----|----|----|---------------------------------------------------------------------------------------|----|----|----|----|----|----|-----|----|----|---------------------------------------|----|----|----|-----|----|----|----|----|----|
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        | Tu                                                                                    | We | Th | Fri | Sa | Su | mo | Tu | We | Th | Fri                                                                                   | Sa | Su | mo | Tu | We | Th | Fri | Sa | Su | mo                                    | Tu | We | Th | Fri | Sa | Su | Mo | Tu | We |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        | 1                                                                                     | 2  | 3  | 4   | 5  | 6  | 7  | 8  | 9  | 10 | 11                                                                                    | 12 | 13 | 14 | 15 | 16 | 17 | 18  | 19 | 20 | 21                                    | 22 | 23 | 24 | 25  | 26 | 27 | 28 | 29 | 30 |
|                                                                                     | 18                                                                                                                                                  | Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)                                                                | Raya Konsultan LDA                                                              | MPW- Cs 2000020   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 19                                                                                                                                                  | Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan                                   | Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia | MPW-Cs -2000032   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 20                                                                                                                                                  | Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai                                                                               | Bragiojul Unip Lda                                                              | MPW-CS -2000025   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 21                                                                                                                                                  | For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta                                                                                      | Hilobadi Jv Pt. Siarplan Utama                                                  | MPW - CS- 2000022 | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 22                                                                                                                                                  | Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 ( bobonaro) to lolotoe Town                                                                     | Hilobadi Jv Pt. Siarplan Utama                                                  | MPW - CS- 2000030 | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 23                                                                                                                                                  | preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town                                                                                                    | Hilobadi Jv Pt. Siarplan Utama                                                  | MPW- CS 2000024   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 24                                                                                                                                                  | Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscail to Alas                                                                                                  | Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda     | MPW- CS 2000028   | LM        |                 | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 25                                                                                                                                                  | Preparation Deitaled Design for Rahbilitation of Municipios                                                                                                                                      | Detile Consultant                                                               | MPW- CS 2000029   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 26                                                                                                                                                  | Preparation Deitaled Design for Rahbilitation of Municipios                                                                                                                                      | Detile Consultant                                                               | MPW- CS 2000027   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 27                                                                                                                                                  | Preparation Deitaled Design for Rahbilitation of Municipios                                                                                                                                      | Niceles Unip Lda                                                                | MPW- CS 2000026   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 28                                                                                                                                                  | Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco ( lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun | Vox Da Vinci Consultant Engineering Lda                                         | MPW- CS 2000031   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 29                                                                                                                                                  | Preparation Deitaled Design for Rahbilitation of Municipios                                                                                                                                      | Team Consultant Jv. ATT & ATT & Triangle                                        | MPW- CS 2000021   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 30                                                                                                                                                  | Preparation Deitaled Design for Rahbilitation of Municipios                                                                                                                                      | Aureum Solis Consultant, Unip Lda Jv PT Bikarma                                 | MPW- CS 2000033   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     | 31                                                                                                                                                  | Preparation Deitaled Design for Rahbilitation of Municipios                                                                                                                                      | PT. Bikarma JV Aureum Solis Consultant, Unip Lda                                | MPW- CS 2000023   | LM        | MOP             | Plan   |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 | Actual |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| 32                                                                                  | Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port                                                              | TPF Timor Unipessoal Lda                                                                                                                                                                         | REP/009/MOP/2019                                                                | FI                | MOP       | Plan            |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           | Actual          |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| 33                                                                                  | Preparation Deitaled Design for Enginnering Desing Dili Urban Roads                                                                                 | Kiat Konsultan                                                                                                                                                                                   |                                                                                 |                   |           | Plan            |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           | Actual          |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| 34                                                                                  | Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema                                                                         | PT.Suanda karya Jv KWK                                                                                                                                                                           | REP/042/MAP/2017                                                                | FI                | MOP       | Plan            |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           | Actual          |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| 35                                                                                  | Suprevison Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road) | Lelo Unipessoal Lda.                                                                                                                                                                             |                                                                                 | LM                | MOP       | Plan            |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           | Actual          |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| 36                                                                                  | Preparation of Detailed Engineering Design ( DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +                        | TPT Timor Unip Lda                                                                                                                                                                               |                                                                                 | LM                | MOP       | Plan            |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|                                                                                     |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           | Actual          |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| TOTAL PROJETO ON-GOING                                                              |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| Note:                                                                               |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        |                                                                                       |    |    |     |    |    |    |    |    |    |                                                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| Planu Periode inspesaun iha tereinu                                                 |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        | Implementa Periode inspesaun iha tereinu                                              |    |    |     |    |    |    |    |    |    | Relatoriu avaliasuan mensal iha Dili                                                  |    |    |    |    |    |    |     |    |    | Inspesaun Pagamentu Anual iha tereinu |    |    |    |     |    |    |    |    |    |
| Prepara Husi :                                                                      |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        | Sertifika Husi :                                                                      |    |    |     |    |    |    |    |    |    | Aprova Husi :                                                                         |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
|  |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        |  |    |    |     |    |    |    |    |    |    |  |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| ( Eng. Tito Edgar F.N. de Jesus )                                                   |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        | ( Eng. Emerenciana de Costa Maia Freitas )                                            |    |    |     |    |    |    |    |    |    | ( Eng. Januario Maia Guterres )                                                       |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |
| Eng. PMU ba Projetu (Imprestimo), ADN, I.P.                                         |                                                                                                                                                     |                                                                                                                                                                                                  |                                                                                 |                   |           |                 |        | Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.              |    |    |     |    |    |    |    |    |    | Adjunto Director Executivo, ADN, I.P.                                                 |    |    |    |    |    |    |     |    |    |                                       |    |    |    |     |    |    |    |    |    |

SERVISU BA  
KONSULTAN DESIGN  
SEI AJUSTA TUIR  
PLANO HUSI  
PROJECTO NAIN .OU  
BAZEIA BA  
DOKUMENTOS  
KONSULTAN NIAN  
NEBE SUPMETE MAI  
HUSI PROJECTO  
NAIN.

FHO

Konsultan la serviso ona  
iha tereno,maibe  
pagamento seidauk hotu



## PLANU INSPESAUN

| Naran Eng. Teresa Gomes |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 |        | 2022     |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          | Observasaun |  |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------|--------------|-----------------|--------|----------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--------------------------|--------------------------|-------------|--|
| Município               | MUNICIPIO DILI NO POSTOS                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 |        | Novembro |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| Município / Posto       | No.                                                                                                                                                                                                                                                                                                                | Naran Projeto                                                                                                                                                                                                                                                         | Naran Companhia                                                                  | No Contrato | Kategoria    | Dono do Projeto |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 |        | 1        | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29                       | 30                       |             |  |
| IMPRESTIMO              | 1                                                                                                                                                                                                                                                                                                                  | National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)                                                                                                                                                    | Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Pesero)               |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Halo Relatorio Mensal    |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 2                                                                                                                                                                                                                                                                                                                  | National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)                                                                                                                                                                    | Sinohydro Corporation Limited                                                    |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | FHO                      |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 3                                                                                                                                                                                                                                                                                                                  | Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction ( Sta. 65+235 - 100+355 )                                                                                                                                                               | R.D Interior Junior Construction / Hebei Road and Bridge Group                   |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Inspeksaun Pagamento     |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 4                                                                                                                                                                                                                                                                                                                  | RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 ( with Exceptions)                                                                                                                            | CBMI Const.Co.,Ltd. / Chongqing Road Engineering ( Group)Co.,Ltd.(Joint venture) |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Inspeksaun Pagamento     |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 5                                                                                                                                                                                                                                                                                                                  | RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road ( Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road ( Km 85.3 to Km.114.2)                                                                               | CBMI Const.Co.,Ltd. / Chongqing Road Engineering ( Group)Co.,Ltd.(Joint venture) |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Halo Relatorio Pagamento |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 6                                                                                                                                                                                                                                                                                                                  | Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 ( Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)                                                                                  | China Wu Yi Co.,Ltd                                                              |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Halo Relatorio           |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 7                                                                                                                                                                                                                                                                                                                  | Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)                                                                                                     | Chongqing International Construction Corporation                                 |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Halo Relatorio           |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 8                                                                                                                                                                                                                                                                                                                  | Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aitutu section (km 64+00 -km 89+000) (ICB/034/MPW-2013)                                                                                                       | Chongqing International Construction Corporation                                 |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Halo Relatorio           |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              |                 | Actual |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         | 9                                                                                                                                                                                                                                                                                                                  | Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aitut-Ainaro section (km 89+00 -km 112+000)                                                                                                                             | Chongqing International Construction Corporation                                 |             | IMPRESTIMO   | ADB ( LOAN )    | Plan   |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          | Halo Relatorio           |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| 10                      | Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads ( Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) ( ADB LOAN no . 3020 - TIM and 3021 - TIM)                                                                                             | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.                                                                                                                                                                                         |                                                                                  | IMPRESTIMO  | ADB ( LOAN ) | Plan            |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | PHO                      |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| 11                      | Road Network Upgrading Project ( Additional Financing ) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads                                                                                                                        | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.                                                                                                                                                                                         |                                                                                  | IMPRESTIMO  | ADB ( LOAN ) | Plan            |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | Halo Relatorio           |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| 12                      | Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto                                                                                                                                                                                                                          | China Nuclear Industry 22ND Construction CO.Lda                                                                                                                                                                                                                       |                                                                                  | IMPRESTIMO  | ADB ( LOAN ) | Plan            |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | Halo Relatorio           |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| 13                      | Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section ( 12+000 - 34+620 ) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road ( Lots 1 - 5)                                           | Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC. , and Kai Wam Kmanek Consultants, Unip Lda                                                                                                |                                                                                  | IMPRESTIMO  | ADB ( LOAN ) | Plan            |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | Halo Relatorio           |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| 14                      | Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section ( Km 12+000 - 34+620 km ) Municipality Aileu                                                                                                                                                                                    | China Wu Yi Co.,Ltd                                                                                                                                                                                                                                                   |                                                                                  | IMPRESTIMO  | ADB ( LOAN ) | Plan            |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | Inspeksaun Pagamento     |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| 15                      | Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section ( Sta. 3+740 - Sta. 27+120 ), Lot 2 : Venilale - Viqueque Section ( Sta. 27+120 - Sta. 62+010 ), Timor Leste. | Intercontinental Consultanst and Technocrats Pvt.Ltd. ( India ) in Association With Infra Consultants in the Philis, ( Icp ) Inc. ( Philippines ) ( As Sub - Consultant ) and Dezemvolve Timor Leste ( Detile ) Consultant, Lda ( Timor Leste ( As sub - Consultant ) |                                                                                  | IMPRESTIMO  | ADB ( LOAN ) | Plan            |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | Halo Relatorio Pagamento |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
| 16                      | Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section ( Sta. 3+740 - Sta. 27+120 )                                                                                                                                                                      | China Railway JV COVEC                                                                                                                                                                                                                                                |                                                                                  | IMPRESTIMO  | ADB ( LOAN ) | Plan            |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |
|                         |                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                       |                                                                                  |             |              | Actual          |        |          |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |                          |                          |             |  |



