



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANUFAHI
FEVEREIRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

FEVEREIRO 2022

Prepara Husi :



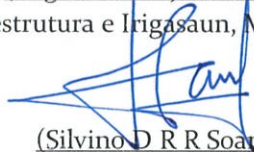
(Eng. Fidelis Mardiano da Costa)

Eng. ba Edifício Público no Beé Saneamento, Município Manufahi



(Eng. Romulo J.M. Henrique)

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(Silvino D R R Soares)

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Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P

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I. INTRODUSAUN.

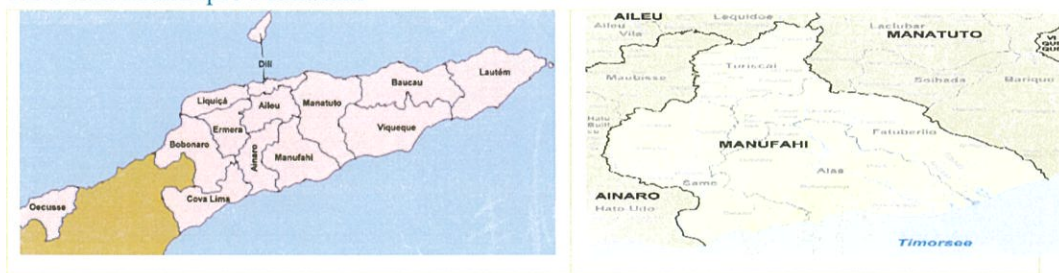
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FATukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						
23	Rack Piring	1						
24	Lampu	11						

25	Water Pump Sanyo	1						
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1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamto, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamto

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	58.78%
2	Fatuberliu	4	\$ 5,712,801.12	54.42%
3	Same	8	\$ 3,375,484.71	78.05%
4	Turiscail	3	\$ 4,690,158.04	77.78%
	Grand Total	21	\$ 17,093,297.24	66.34%

NO	POSTO ADMINISTRATIVO	TOTAL LM C
		TOTAL PROJECTO
1	Alas	
2	Fatuberliu	
3	Same	2
4	Turiscail	
Grand Total		2

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	66.20%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	56.63%
4	Turiscail	1	\$ 570,200.00	70.00%
Grand Total		5	\$ 1,464,659.68	65.67%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	67.86%
2	Fatuberliu	5	\$ 1,318,810.35	30.70%
3	Same	8	\$ 605,811.31	44.74%
4	Turiscail			
Grand Total		17	\$ 2,691,128.65	44.45%

NO	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 269,482.11	14.96%
2	Fatuberliu			
3	Same	5	\$ 928,527.70	82.50%
4	Turiscail	1	\$ 7,530.00	69.97%
Grand Total		7	\$ 1,205,539.81	67.32%

NO KONTAKO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	13	\$ 4,938,390.99	58.68%
2	Fatuberliu	9	\$ 7,031,611.47	49.97%
3	Same	25	\$ 5,581,811.96	73.47%
4	Turiscail	5	\$ 5,267,888.04	76.93%
	Grand Total	52	\$ 22,819,702.46	63.83%

Dadus detallu kada projetu: #Anexu A

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
4	ESTRADAS	6	\$ 2,354,740.57	49.95%
5	FLOOD CONTROL	1	\$ 269,482.11	14.96%
6	JUVENTUDE NO DESPORTU			
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
8	PONTES			
9	SAUDE			
10	SEGURANCA NO DEFESA			
11	SOLIDARIEDADE E SOCIAL			
12	TURISMO			
	Grand Total	13	\$ 4,938,390.99	58.68%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
4	ESTRADAS	8	\$ 6,224,968.98	45.95%
5	FLOOD CONTROL			
6	JUVENTUDE NO DESPORTU			
7	MANUTENSAUN NO REHABILITASAUN			
8	PONTES			
9	SAUDE			
10	SEGURANCA NO DEFESA			
11	SOLIDARIEDADE E SOCIAL			
12	TURISMO			
	Grand Total	9	\$ 7,031,611.47	49.97%

N O	SECTOR PROYECTO	Same		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMIENTO	2	\$ 137,426.79	20.08%
2	EDIFICIOS PUBLICOS	3	\$ 610,160.22	65.14%
3	ELETRIFIKASAUN NASIONAL	3	\$ 1,738,584.93	85.12%
4	ESTRADAS	5	\$ 633,432.36	63.64%
5	FLOOD CONTROL			
6	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	80.24%
7	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,153,984.05	77.41%
8	PONTES	1	\$ 328,755.98	46.54%
9	SAUDE	1	\$ 293,664.88	87.13%
10	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
11	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	87.89%
12	TURISMO	1	\$ 48,998.46	0.00%
	Grand Total	25	\$ 5,581,811.96	73.47%

N O	SECTOR PROYECTO	Turiscá		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	\$ 3,983,240.53	78.01%
5	FLOOD CONTROL			
6	JUVENTUDE NO DESPORTU			
7	MANUTENSAUN NO REHABILITASAUN	2	\$ 1,277,117.51	73.59%
8	PONTES			
9	SAUDE			
10	SEGURANCA NO DEFESA			
11	SOLIDARIEDADE E SOCIAL			
12	TURISMO			
	Grand Total	5	\$ 5,267,888.04	76.93%

N O	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMIENTO	5	\$ 444,587.79	41.52%
2	EDIFICIOS PUBLICOS	3	\$ 610,160.22	65.14%
3	ELETRIFIKASAUN NASIONAL	5	\$ 3,653,988.20	82.22%
4	ESTRADAS	21	\$ 13,196,382.44	57.19%
5	FLOOD CONTROL	1	\$ 269,482.11	14.96%
6	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	80.24%
7	MANUTENSAUN NO REHABILITASAUN	10	\$ 3,336,878.09	74.67%
8	PONTES	1	\$ 328,755.98	46.54%
9	SAUDE	1	\$ 293,664.88	87.13%
10	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
11	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	87.89%
12	TURISMO	1	\$ 48,998.46	0.00%
	Grand Total	52	\$ 22,819,702.46	63.83%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 4,938,390.99	58.68%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO SAUDE			
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	13	\$ 4,938,390.99	58.68%

NO	DONO DO PROJECTO	Fatuberlin		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 7,031,611.47	49.97%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO SAUDE			
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	9	\$ 7,031,611.47	49.97%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	4	\$ 568,413.14	87.42%
2	MINISTERIO DA SAUDE	1	\$ 293,664.88	87.13%
3	MINISTERIO DAS OBRAS PUBLICAS	15	\$ 3,984,425.89	74.06%
4	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
5	MINISTERIO SAUDE	1	\$ 71,412.20	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
8	Grand Total	25	\$ 5,581,811.96	73.47%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 7,530.00	69.97%
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 5,260,358.04	76.94%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO SAUDE			
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	5	\$ 5,267,888.04	76.93%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	5	\$ 575,943.14	87.20%
2	MINISTERIO DA SAUDE	1	\$ 293,664.88	87.13%
3	MINISTERIO DAS OBRAS PUBLICAS	41	\$ 21,214,786.39	63.21%
4	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
5	MINISTERIO SAUDE	1	\$ 71,412.20	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	0.00%
	Grand Total	52	\$ 22,819,702.46	63.83%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sifikika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhra iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi

kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).

4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		

2	Motorista	Silveiro da Costa		Motorista	 	
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LISTA GERAL

ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dotik	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SFE/CGI-PEN : 00001	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	ON-GOING
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaon, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dotic	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	ON-GOING
5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Uma berloik	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	ON-GOING
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	\$ 40,316.95	\$ 229,165.16	ON-GOING
7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Alas	Manufahi	PT, Bikama Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	39.19%	68.58%	\$ 358,882.28	\$ 164,417.72	ON-GOING
9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	96.39%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	86.83%	84.53%	\$ 338,396.26	\$ 61,913.26	ON-GOING
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	ON-GOING
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%	19.15%	\$ 72,370.68	\$ 305,585.13	ON-GOING
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaon Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Alas	Manufahi	Wereneck Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%	26.92%	\$ 15,884.54	\$ 43,126.78	ON-GOING
14	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	Concoreio Fatuledu Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
15	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	concoreio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	ON-GOING
16	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantekuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	to	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
17	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caicasa	Fatuberliu	Manufahi	Consorcio Nacional Sandil Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	61.03%	58.13%	\$ 2,317,204.18	\$ 1,668,698.19	ON-GOING
18	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW-W-210096	\$ 27,105.00	July 23, 2021	0.00%	0.00%	\$ 27,105.00	\$ 0.00	ON-GOING
19	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	30.05%	52.72%	\$ 177,728.92	\$ 159,386.87	ON-GOING
20	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	0.00%	0.00%	\$ 124,043.34	\$ 0.00	ON-GOING
21	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	26.43%	23.79%	\$ 100,324.33	\$ 321,405.14	ON-GOING
22	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W-210098	\$ 408,816.75	July 23, 2021	35.88%	31.03%	\$ 126,836.90	\$ 281,979.85	ON-GOING
23	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dhalelan Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEI	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
24	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
25	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Holarua	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING



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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
26	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	selihasan	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
27	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	19.79%	0.00%	\$ -	\$ 76,149.37	ON-GOING
28	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Betano	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	\$ 346,267.25	\$ 16,773.00	ON-GOING
29	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Betano	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	50.00%	46.54%	\$ 153,014.54	\$ 175,741.44	ON-GOING
30	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	98.93%	89.16%	624,740.20	\$ 75,916.26	ON-GOING
31	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladaki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
32	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	\$ 56,880.06	\$ 31,049.13	ON-GOING
33	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%	85.88%	\$ 152,212.91	\$ 25,029.68	ON-GOING
34	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	letefoho	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	\$ 48,222.09	\$ 11,224.66	ON-GOING
35	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Rotuto	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	77.68%	\$ 37,549.81	\$ 10,790.72	ON-GOING
36	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS		Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
37	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO		Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
38	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS		Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	83.02%	74.72%	\$ 269,076.60	\$ 91,037.96	Abandon
39	Renovasi gereja parokua nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%	88.93%	\$ 390,329.79	\$ 48,575.93	PHO
40	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Consorcio Deatle Hare ba Qin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%	83.20%	\$ 81,582.62	\$ 16,469.03	ON-GOING
41	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%	80.24%	\$ 19,014.76	\$ 4,682.79	PHO
42	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE		Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	98.64%	87.13%	\$ 255,869.88	\$ 37,795.00	ON-GOING
43	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	0.00%	0.00%		\$ 46,754.63	ON-GOING
44	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	0.00%	0.00%		\$ 52,112.72	ON-GOING
45	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM/CoVID	EDIFICIOS PUBLICOS		Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	17.24%	0.00%		\$ 71,412.20	ON-GOING
46	PARA A CONSTRUCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Lousalima)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	TURISMO		Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/20	\$ 48,998.46	Sept. 1, 2021	37.20%	0.00%		\$ 48,998.46	ON-GOING
47	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	0.00%	0.00%		\$ 83,595.57	ON-GOING
48	Open New Road Turiscail - Mota Belihun Maubere, Turiscail - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Belihun	Turiscail	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	2,708,287.08	\$ 704,753.45	ON-GOING
49	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO		turiscail	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	ON-GOING
50	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		turiscail	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	40.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
51	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscail	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO



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NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
52	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscaí to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscaí	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	40.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING

Inspected by:

Eng. Romulo J.M. Henrique

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by:

Eng. Fidelis Mardiano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by:

Eng. Silvano D. R. Soares
Engenheiro M&E, A D N IP

Verified by:

Eng. João Paulo Amara

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by:

Arch. Francisco Xavier de D. Jeronimo Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by:

Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN I.P.



LISTA GERAL

PROGRES FEVEREIRO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Fevereiro 2022		
1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dotik	Alas	Manufahi	Samboio Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%		100.00%
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Dan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio Nacional Manufahi	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%		8.61%
3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%		100.00%
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Dotic	Alas	Manufahi	Samboio Unip, Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%		68.44%
5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Uma berlo	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL		Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%		86.82%
7	Kontinuasau Kanalizasaun Kanu Transmisaun no Distribuisau Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahi	PT. Bikarma Jv Aureum Solis	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	39.19%		39.19%
9	Construction and Installation water Gravitation System in Mahaquidam Umberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	96.39%		96.39%
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	86.83%		86.83%
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%		80.00%
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%		21.28%
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Alas	Manufahi	Wereneke Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%		58.58%
14	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%		8.86%
15	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	bridge	Fatuberliu	Manufahi	concorcio Nacional ba Futur	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%		24.29%
16	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	to	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%		90.00%
17	New Construction of Sukaeer Dan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Caicasa	Fatuberliu	Manufahi	Consorcio Nacional Samdil	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	61.03%		61.03%
18	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNI	MPW- W - 210096	\$ 27,105.00	July 23, 2021	0.00%		0.00%
19	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	30.05%		30.05%
20	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	0.00%		0.00%
21	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	26.43%		26.43%
22	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	35.88%		35.88%
23	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dhalelan, Unip. Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%
24	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Betano	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%
25	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Holarua	Same	Manufahi	Fahlia Humalo Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%
26	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	selihasan	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%
27	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	19.79%		19.79%
28	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Betano	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%		100.00%
29	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Betano	Same	Manufahi	Monte Sul Unip. Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	50.00%		50.00%
30	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	98.93%		98.93%

31	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipality of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	lelefoho	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$	168,297.72	Aug. 3, 2016	30.00%	30.00%
32	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$	87,929.19	Dec. 2, 2019	71.88%	71.88%
33	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Betano	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$	177,242.59	June 10, 2019	100.00%	100.00%
34	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	lelefoho	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$	59,446.75	Aug. 1, 2019	90.13%	90.13%
35	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Rotuto	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$	48,340.53	Jan. 8, 2019	86.31%	86.31%
36	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS		Same	Manufahi	Isokabubu	RDTL/06/GM-MTAC/IV/2016	\$	178,633.46	June 9, 2015	79.86%	79.86%
37	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO		Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$	7,758.22	April 10, 2017	85.99%	85.99%
38	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS		Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$	360,114.56	Aug. 19, 2016	83.02%	83.02%
39	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$	438,905.72	Aug. 7, 2017	98.81%	98.81%
40	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL		Same	Manufahi	Consortio Deatle Hare ba O	07/PDIM/M-MF/IX/2019	\$	98,051.65	Sept. 9, 2019	92.45%	92.45%
41	Konstrusaun Pagar Kelling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip. Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip	09/PDIM/M-MF/X/2019	\$	23,697.55	Oct. 7, 2019	89.15%	89.15%
42	Konstrusaun Fatim Isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE		Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$	293,664.88	Sept. 12, 2020	97.96%	0.69% 98.65%
43	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$	46,754.63	July 23, 2021	0.00%	0.00%
44	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$	52,112.72	July 23, 2021	0.00%	0.00%
45	New Construction of Laboratory ih CFI Lisuk, Manufahi relasona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS		Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$	71,412.20	Aug. 17, 2021	13.40%	3.85% 17.25%
46	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	TURISMO		Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$	48,998.46	Sept. 1, 2021	37.20%	0.00% 37.20%
47	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Same	Manufahi	Tutur Bodik Tane Lisuk, Unip	MPW - W -210094	\$	83,595.57	July 23, 2021	0.00%	0.00%
48	Open New Road Turiscail - Mota Belihun Manubara, Turiscail - Liquido Stage 1 (Sta. 0+000 - 2+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Belihun	Turiscail	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$	3,413,040.53	Sept. 4, 2017	79.10%	14.80% 93.90%
49	Const. MCK (Laudel) Quana	ESTATAL	PDIM	AGUA E SANEAMENTO		turiscail	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$	7,530.00	May 23, 2019	75.00%	75.00%
50	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurrai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (16,)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		turiscail	Manufahi	Lelo Engineering Unip. Lda	MPW-CS-2000032	\$	570,200.00	March 25, 2020	40.00%	40.00%
51	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Gaiunauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscail	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$	478,217.51	Nov. 23, 2016	90.44%	90.44%
52	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4: Turiscail to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		turiscail	Manufahi	Wan Husin Associates SDN.		\$	798,900.00	43915	40.00%	40.00%

Inspected by:



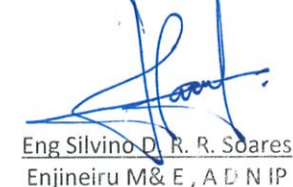
Eng Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e
Irigasaun Munisipio Manufahi A D N IP

Inspected by:



Eng Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by:



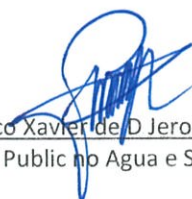
Eng Silvino D. R. R. Soares
Enjineiru M&E, A D N IP

Verified by :



Eng. Joao Paulo Amaral
Engenheiro Senior Projecto Infraestrutura transportes e

Verified by :



Arch. Francisco Xavier de D Jeronimo Engenheiro Senior ba
Edificio Public no Agua e Saneamento A D N IP

Verified by :



Eng Deolindo de Fatima Marques

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade



Back-up Data ANEXO C1 (TRS 01)

Naran Projeto : Open New Road Turiscai - Mota Belihun Maubere, Turiscain –
Liquidoe. Stage 1 (STA. 000 + 000 - 007 + 050) km
No. kontratu : SSS/250/MOPTC-2016

Data Inspesaun : 17/02/2022

Fatin Inspesaun : Turiscai mota maubere

Koordinadas :

Start Point : Latetude: 8.80875666666 S, Long: 125.72025666666 E

End Point : Latetude: 8.78800666666 S, Long: 125.73278888888 E

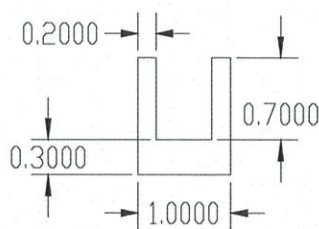
Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho

Sketch Item servisu LINE DRAIN

$$= 4.4 + 32.6 + 80.2 + 152 + 133.4 + 78.3 = 343.9 \text{ Ln.m}$$

$$0.58 * 265.6 = 199.462 \text{ cu.m}$$



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data ANEXO C1 (TRS 01)

Naran Projeto

: Open New Road Turisca - Mota Belihun Maubere, Turiscain –
Liquidoe. Stage 1 (STA. 000 + 000 - 007 + 050) km

No. kontratu

: SSS/250/MOPTC-2016



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NEXO C2 (TRS 01)

Name of Project : Open New Road
Location of Project : Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe
Work Item : Stage 1 (Sta. 0+000 - 7+050), Municipality of Manufahi
Bill of Quantities

BACK UP

Pay Item	Item Description	CONTRACT AMOUNT		Previous Billing		this Billing		To date		Percent %
		Cost \$		Cost \$	Percent %	Cost \$	Percent %	Cost &		
100	GENERAL REQUIREMENTS	\$ 20,035.00		\$ 10,017.50	0.29%	\$ 5,008.75	0.15%	\$ 15,026.25		0.44%
200	EARTHWORKS	\$ 988,812.75		\$ 695,874.13	20.39%	\$ 147,301.14	4.32%	\$ 843,175.27		24.70%
300	SUB BASE AND BASE COURSE	\$ 598,881.18		\$ 598,881.18	17.55%	\$ 192,265.00	5.63%	\$ 791,146.18		23.18%
400	BRIDGE CONSTRUCTION	\$ 171,419.29		\$ 156,490.28	4.59%	\$ 13,668.01	0.40%	\$ 170,158.29		4.99%
500	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,262,777.38		\$ 945,028.31	27.69%	\$ 91,812.99	2.69%	\$ 1,036,841.30		30.38%
A	TOTAL COST	\$ 3,041,925.61		\$ 2,406,291.40	70.50%	\$ 450,055.89	13.19%	\$ 2,856,347.29		83.69%
B	PROFIT & OVERHEAD 10% * A	\$ 304,192.56		\$ 240,629.14	7.05%	\$ 45,005.59	1.32%	\$ 285,634.73		8.37%
C	TAX 2% * (A + B)	\$ 66,922.36		\$ 52,938.41	1.55%	\$ 9,901.23	0.29%	\$ 62,839.64		1.84%
D	GRAND TOTAL COST (A + B + C)	\$ 3,413,040.53		\$ 2,699,858.95	79.10%	\$ 504,962.71	14.80%	\$ 3,204,821.66		93.90%

Prepared by :

Eng. Romulo J.M. Henrique

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Joao Paulo Amaral

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (TRS 01)

Naran projeto : Open New Road Turiscai - Mota Belihun Maubere, Turiscai -
Liquidoe

Kompanha : Aldepo Murak UnipLda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	INSTRUSAUN / REKOMENDASAUN		Asinatura
					No		
I	17/02/2022	Manufahi / Same	Romulo J.M Henrique	Engenheiro A D N IP Municipio Manufahi	1	Pagamento IPC III	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
					1		
					2		

4

MINISTERIO DO Povo E ORDENAMENTO GOVERNAMENTO DA REPUBLICA DE SAO TOME E PRINCIPE ADN, I.P. Agência de Desenvolvimento Nacional, Saneamento Público							PLANU INSPESAUN																																		
Naran Eng. Municipi		Romulo J.M.Henrique					2022																																		
MANUFAHI							FEVEREIRO																															OBSERVASAUN			
Posto	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	NARAN COMPANHIA	NUMERO KONTRATU	Action	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th										
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelas,Unip.Lda	RDTL/MOPTC-VOMPTCCGHPEN:0000300	Plan																																		
	2	New Installation of MV, LV Line and House Connection from Tupa Betano to Ocorita, Trans Pumdada, Tani and Soursai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTCCGHPEN: 00000385	Actual																																		
	3	New Installation Mo, LV Line & House Connection From Holaria to Datina, Cabelos, Erhali, Lank, Allok Laran Taron - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fablia Hamalo Unip.Lda	RDTL/MOPTC-VMOPTCCGHPEN: 00000430																																			
	4	Konstruusan kanalizassan bee moa iha selhasan moa Betano, Posto Adm Same, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Hakoolok Java Motor Unip Lda	MOP - W - 190160	Plan																																		
	5	Nova fornecimento água do Bairro FNIL Manufahi	MINISTERIO DO INTERIOR	FI	Ton's Building Upemool Lda	SSS/053/MF-2017	Actual																																		
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Cablaki Oni Lda	SSS/270/MOPTC-2016	Plan																													PARADO					
	7	Construção Ponte e rio de Kaboska at Dumetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sol Unip.Lda	SSS/102/MOPTC-2016	Actual																													PARADO					
	8	Periodic Maintenance Same - Kamilaran - Alhali - Rotato Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	EJ Const Unip. Lda	NCB/063/MOPTC-2016	Plan																													PHO / FALTA RETENSAUN					
	9	Manutencao Estrada Manico-Lianai-Grota Sta. 0+000-10+ 550- no Manutencao Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayusa unip. Lda	RT/057/MOPTC-2016	Actual																													PARADO					
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan																													PARADO					
SAME (SAME)	11	Routine Road Maintenance Same - Betano - Diler - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Actual																													Documentos Pagamento 6 simu husi eng M.manufahi ADN IP iha data 6-01-2022, Eng M.Manufahi atu Desloka ba Municipio Malhe Hetan orden husi Logistic Katak lahele sae lai tanba sei hein Sirkular kala semana rua mk foin Karta ne sai , Iha data 26 to 27 - 01 - 2022 , Eng Municipio Manufahi AND IP halo ona Inspeksaun ba Documentos Pagamento Hamutuk (6) Dia 01 to 11 - 02 - 2022 prepara backup data iha dadus balun husi kompanhia la kompletu eng manufahi konfirma ho parte kompanhia prepara dadus hanesan, (Recibo, Absensia,nebe presija kompleta iha Docmntus Pagamento) Data 17 to 20 - 02- 2022 kompanhia foin maka kompleta Documentos hirak ne . Iha Documntus 3 Maka presija kompleta Documentos Verifikasaun Husi ADN UAP iha data 11- 18-02-2022 Husu Dadus Husi admini rasik la scan pois halo carta ba UAP ADN IP buka Dadus ate to Dia 23 Foin maka manda fali karta mai eng ADN IP M.Manufahi hodi kompleta Docmntus hirak ne maka Foin bele Recomenda Pagamento					
	12	Rural Roads Maintenance Manico - Grota, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019	Plan																													PARADO					
	13	Rural Roads Maintenance Same - Rotato Chainage 1+700 - 12+000 and Ladiki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dak	MPWTC-CD-170002	Actual																													PARADO					
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Leokabubu	RDTL/06/GM-MTAC/IV/2016	Plan																																		
	15	Konstruusan Tangki Bee no Menara Bee ba iha Edificio Administrasuun Municipia Manufahi	ESTATAL	PDIM	Cold Lasi Unip. Lda	05/PDIMM-MF/IV/2017	Actual																																		
	16	Konstruusan Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIMM-MF/VIII/2016	Plan																																		
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIMM-MF/VIII/2017	Actual																																		
	18	Konstruusan Landscape Igreja Nossa Senhora Assuncao Same	ESTATAL	PDIM	Concorcio Destle Here ba Oni Lda	07/PDIMM-MF/IX/2019	Plan																																		
	19	Konstruusan Pagar Kelling Stadion Alhali (Same-Manufahi)-Tutor Bodik Tane Lank, Unip.Lda	ESTATAL	PDIM	Tutor Bodik Tane Lank, Unip.Lda	09/PDIMM-MF/X/2019	Actual																																		
	20	Konstruusan Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveys	RDTL-MS-DNA-DC-20-256	Plan																																		
	21	R&D Rural Road Routine Maintenance, Manico - Lianai - Grota Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Hmt-Dairam Unipemool Lda	MPW-W210092	Actual																													Documentos Pagamento 6 simu husi eng M.manufahi ADN IP iha data 6-01-2022, Eng M.Manufahi atu Desloka ba Municipio Malhe Hetan orden husi Logistic Katak lahele sae lai tanba sei hein Sirkular kala semana rua mk foin Karta ne sai , Iha data 26 to 27 - 01 - 2022 , Eng Municipio Manufahi AND IP halo ona Inspeksaun ba Documentos Pagamento Hamutuk (6) Dia 01 to 11 - 02 - 2022 prepara backup data iha dadus balun husi kompanhia la kompletu eng manufahi konfirma ho parte kompanhia prepara dadus hanesan, (Recibo, Absensia,nebe presija kompleta iha Docmntus Pagamento) Data 17 to 20 - 02- 2022 kompanhia foin maka kompleta Documentos hirak ne . Iha Documntus 3 Maka presija kompleta Documentos Verifikasaun Husi ADN UAP iha data 11- 18-02-2022 Husu Dadus Husi admini rasik la scan pois halo carta ba UAP ADN IP buka Dadus ate to Dia 23 Foin maka manda fali karta mai eng ADN IP M.Manufahi hodi kompleta Docmntus hirak ne maka Foin bele Recomenda Pagamento					



 MUNICÍPIO DE MANUFAHI E DISTRITO DE MANUFAHI Município de Manufahi  ADN, I.P. Agência de Desenvolvimento Territorial, Urbanístico e Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Posto	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	NARAN COMPANHIA	NUMERO KONTRATU	Action	Tu	We	Th	fr	Sa	Sa	Mo	Tu	We	Th	fr	Sa	Sa	Mo	Tu	We	Th	fr	Sa	Sa	Mo	Tu	We	Th	OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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TURISCAI (TBS)	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotato Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabhe Unipessoal Lda	MPW-W-210091	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

Note: Plano Periode inspesaun iha tereno Implementa Plano Periode Inspensaun iha Tereno Relatorio Mensal Iha Dili Inspesaun Proceso Pagamentu

Prepara Husi :



(Eng. Romulo J.M. Henrique)
Engenheiro ADN IP Manufahi

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Avaliacao de Qualidade ADN IP

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto vDirector Executivo ADN IP

Documentus Pagamento 6 simu husi eng M.manufahi ADN IP iha data 6-01-2022, Eng M.Manufahi atu Desloka ba Municipio Maibe Hetan orden husi Logistic Katak la bele sae lai tanba sei hein Sirkular kala semana rua mk foin Karta ne sai, Iha data 26 to 27 - 01 - 2022 , Eng Municipio Manufahi AND IP halo ona Inspeksaun ba Documentus Pagamento Hamutuk (6) Dia 01 to 11 - 02 - 2022 prepara backup data iha dadus balun husi kompanhia la kompletu eng manufahi konfirma ho parte kompanhia prepara dadus hanesan, (Recivo, Absensia,nebe presija kompletu iha Docmntus Pagamento) Data 17 to 20 - 02- 2022 kompanhia foin maka kompletu Documentus hirak ne . iha Documntus 3 Maka presija kompletu Documentus Verifikasaun Husi ADN UAP iha data 11- 18-02-2022 Husu Dadus Husi admini rasik la scan pois halo carta ba UAP ADN IP buka Dadus ate to Dia 23 Foin maka manda fali karta mai eng ADN IP M.Manufahi hodi kompletu Docmntus hirak ne maka Foin bele Recomenda Pagamento

Documentus Pagamento 6 simu husi eng M.manufahi ADN IP iha data 6-01-2022, Eng M.Manufahi atu Desloka ba Municipio Maibe Hetan orden husi Logistic Katak la bele sae lai tanba sei hein Sirkular kala semana rua mk foin Karta ne sai, Iha data 26 to 27 - 01 - 2022 , Eng Municipio Manufahi AND IP halo ona Inspeksaun ba Documentus Pagamento Hamutuk (6) Dia 01 to 11 - 02 - 2022 prepara backup data iha dadus balun husi kompanhia la kompletu eng manufahi konfirma ho parte kompanhia prepara dadus hanesan, (Recivo, Absensia,nebe presija kompletu iha Docmntus Pagamento) Data 17 to 20 - 02- 2022 kompanhia foin maka kompletu Documentus hirak ne . iha Documntus 3 Maka presija kompletu Documentus Verifikasaun Husi ADN UAP iha data 11- 18-02-2022 Husu Dadus Husi admini rasik la scan pois halo carta ba UAP ADN IP buka Dadus ate to Dia 23 Foin maka manda fali karta mai eng ADN IP M.Manufahi hodi kompletu Docmntus hirak ne maka Foin bele Recomenda Pagamento

PROGRES FISICO REMATA ONA HEIN PAGAMENTO

#ANEXU C1 (ALS 09)

Back-up Data

Naran Projeto : CONSTRUCTION AND INSTALLATION WATER GRAVITATION
SYSTEM IN MAHAQUIDAM UMBERLOIC MANUFAHI
MUNICIPALITY
No. kontratu : SSS/289/MOPTC-2016

Data Inspesaun : 22/02/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Tuir informasaun husi kompanhia katak,
atividade iha terenu hotuna no sira submete ona
pedidu pagamentu ba BTL,I.P

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : Nova fornecimento água do Bairro PNTL Manufahi
No. kontratu : SSS/053/MI-2017

Data Inspesaun : 24/2/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : -8.965856, Latetude : 125.661791

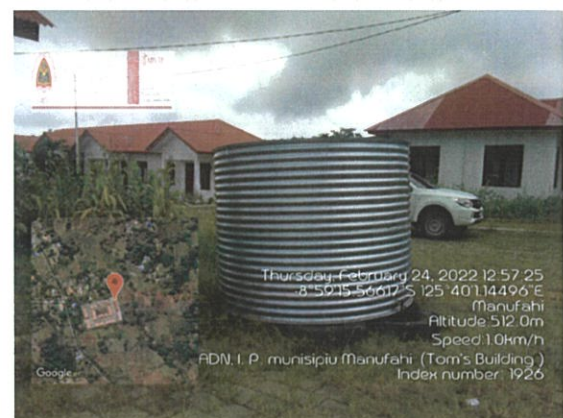
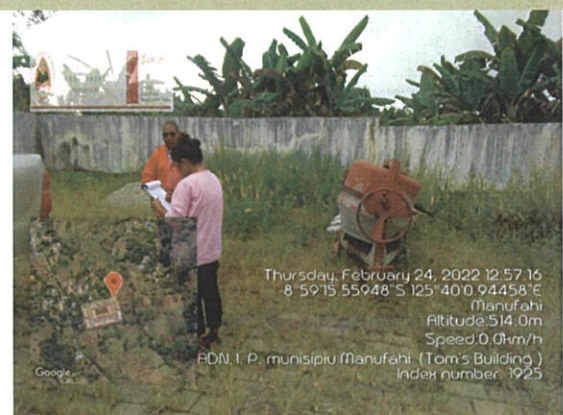
End Point : Long : -8.987874, Latetude : 125.665954

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atu halo “pengecoran” ba fundasaun tore tangki
bee moos, miabé la konsege tamba Laboratoriu
nasiona





#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : Nova fornecimento água do Bairro PNTL Manufahi
No. kontratu : SSS/053/MI-2017

Data Inspesaun : 10/2/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : -8.965856, Latetude : 125.661791

End Point : Long : -8.987874, Latetude : 125.665954

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la la'o





#ANEXO C1 (SAME 35)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Isolamentu Iha Munisipiu Manufahi, Timor Leste**

No. kontratu : **RDTL-MS-DNA-DC-20-256**

Data Inspesaun : **16/2/2022**

Fatin Inspesaun : Luak – Same - Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspetor : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Curtain installation

Quantity = 24 Set



Observasaun iha tereno no Foto Aktual



Inspesaun conjunta entre eng. Saude municipal,
eng. Saude Nasional, Ministerio saude
municipal, Kompanhia responsavel no eng.
ADN,I.P. munisipiu Manufahi





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C1 (SAME 35)

Back-up Data

Naran Projeto : Konstrusaun Fatin Isolamentu Iha Munisipiu Manufahi, Timor Leste

No. kontratu : RDTL-MS-DNA-DC-20-256

Data Inspesaun : 18/2/2022

Fatin Inspesaun : Luak - Same - Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspetor : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Akompaña Parlamentu Nasional asuntu
infraestrutura hodi halo fisikalizasaun





#ANEXO C1 (SAME 35)

Back-up Data

Naran Projeto : Konstrusaun Fatin Isolamentu Iha Munisipiu Manufahi, Timor Leste

No. kontratu : RDTL-MS-DNA-DC-20-256

Data Inspesaun : 09/2/2022

Fatin Inspesaun : Luak – Same - Manufahi

Koordinadas :

Start Point : Long :, Latetude :

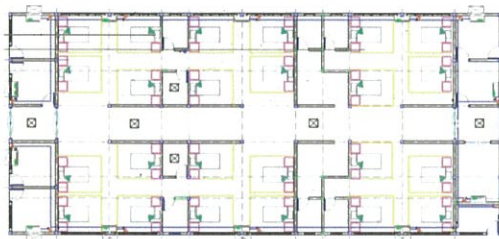
End Point : Long :, Latetude :

Naran Inspetor : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Curtain installation

Quantity = 24 Set



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SAME 20)

Project Name : Konstrusaun Fatin Isolamentu Iha Munisipiu Manufahi, Timor Leste

Location : Luak-Manufahi Municipality - Timor-Leste

Project Owner : Ministry of Health

ORIGINAL CONTRACT			ADN RECOMMENDATION					
NO	DESCRIPTION	AMOUNT	Up - TO - DATE PROGRESS (January)		FEBRUARY PROGRESS		Up - TO - DATE PROGRESS (February)	
			TOTAL AMOUNT	WEIGHT	TOTAL AMOUNT	WEIGHT	TOTAL AMOUNT	WEIGHT
I	PREPARATION WORKS	\$ 7,913.59	\$ 7,913.59	2.69%	0.00%	0.00%	\$ 7,913.59	2.69%
II	FUNDATION WORKS	\$ 519.05	\$ 519.05	0.18%	0.00%	0.00%	\$ -	0.00%
III	CONCRETE WORKS	\$ 47,066.00	\$ 47,066.00	16.03%	0.00%	0.00%	\$ 142.48	0.05%
IV	WALL INSTALLATION AND PLESTERING	\$ 54,071.22	\$ 54,071.22	18.41%	0.00%	0.00%	\$ 196.17	0.07%
V	CARPENTER WORKS	\$ 8,675.00	\$ 8,525.00	2.90%	0.00%	0.00%	\$ 169.10	0.06%
VI	ROOFING WORKS	\$ 33,500.70	\$ 33,500.70	11.41%	0.00%	0.00%	\$ 11.30	0.00%
VII	CEILING WORKS	\$ 23,158.96	\$ 23,158.96	7.89%	0.00%	0.00%	\$ 519.05	0.18%
VIII	FLOOR TILE WORKS	\$ 28,020.41	\$ 28,020.41	9.54%	0.00%	0.00%	\$ -	0.00%
IX	ELECTRICAL WORKS	\$ 17,012.16	\$ 15,216.71	5.18%	0.00%	0.00%	\$ -	0.00%
X	SANTASI WORKS	\$ 15,490.53	\$ 13,990.53	4.76%	0.00%	0.00%	\$ -	0.00%
XI	PAINTING WORKS	\$ 16,496.37	\$ 16,496.37	5.62%	0.00%	0.00%	\$ 610.97	0.21%
XII	FURNITURE	\$ 6,450.00	\$ 4,650.00	1.58%	0.00%	0.00%	\$ 749.77	0.26%
XIII	FINAL CLEARING	\$ 1,068.52	\$ 1,068.52	0.36%	0.00%	0.00%	\$ 86.49	0.03%
A	CONSTRUCTION COST	\$ 259,442.50	\$ 254,197.04	86.56%	\$ 1,800.00	0.61%	\$ 255,997.04	87.17%
B	Free Contractor	\$ 25,944.25	\$ 25,419.70	8.66%	\$ 180.00	0.06%	\$ 25,599.70	8.72%
C	Overhead	\$ 2,520.00	\$ 2,408.61	0.82%	\$ -	0.00%	\$ 2,408.61	0.82%
D	Tax 2%	\$ 5,758.13	\$ 5,640.51	1.92%	\$ 39.60	0.01%	\$ 5,680.11	1.93%
E	Total Project Cost (A+B+C+D)	\$ 293,664.88	\$ 287,665.86	97.96%	\$ 2,019.60	0.69%	\$ 289,685.46	98.64%

Prepared by
Date, 29 / 3 / 2021

Fidelis Mardiana Costa
Engenheiro Edifício Público, Água e Saneamento ADN, I.P.
Município Manufahi

Verified by
Date, / 2021

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Seniores Edifício Público, Água e Saneamento ADN, I.P.

Certified by
Date, 28 / 3 / 2021

Eng. Emerenciana da Costa Maia Freitas
Coordenadora UICV ADN, I.P.

#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK,
MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF
HEALTH, TIMOR LESTE

No. kontratu : RDTL-MS-C19-DNA-RBK-21-088

Data Inspesaun : 24/02/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Akompaña laboratoriu AND,I.P hodi halo
“hummer test” ba viga baje, viga leten no koluna
(Laboratoriu covid19 Luak-Manufahi)





#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK,
MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF
HEALTH, TIMOR LESTE

No. kontratu : RDTL-MS-C19-DNA-RBK-21-088

Data Inspesaun : 22/02/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

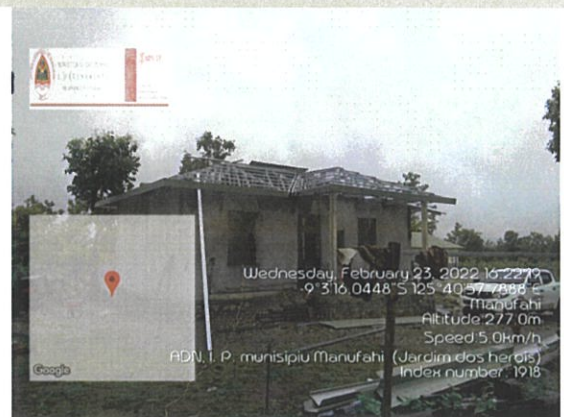
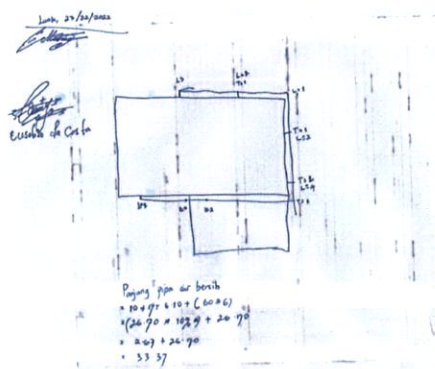
End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

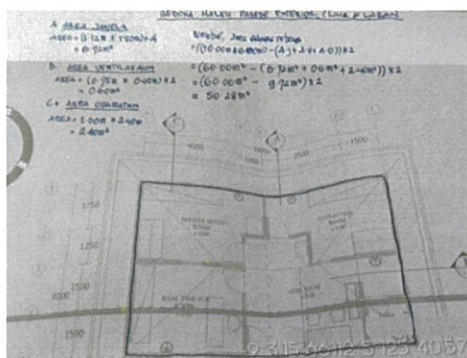
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Pemasangan pipa air bersih



Reboka parede exterior



#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK,
MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF
HEALTH, TIMOR LESTE

No. kontratu : RDTL-MS-C19-DNA-RBK-21-088

Data Inspesaun : 22/02/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Akompanha parlamentu nasional asuntu
infrastrutura halo fiskaliazasaun





#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK,
MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF
HEALTH, TIMOR LESTE

No. kontratu : RDTL-MS-C19-DNA-RBK-21-088

Data Inspesaun : 14/02/2022

Fatin Inspesaun :

Koordinadas :

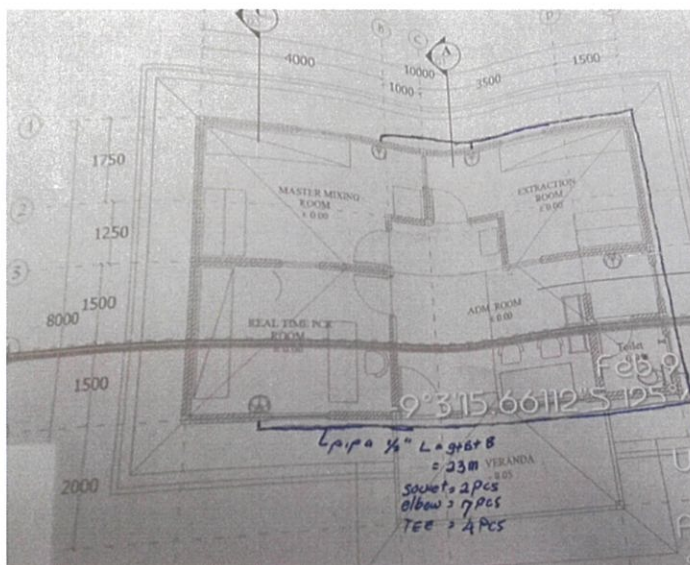
Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long :, Latetude :

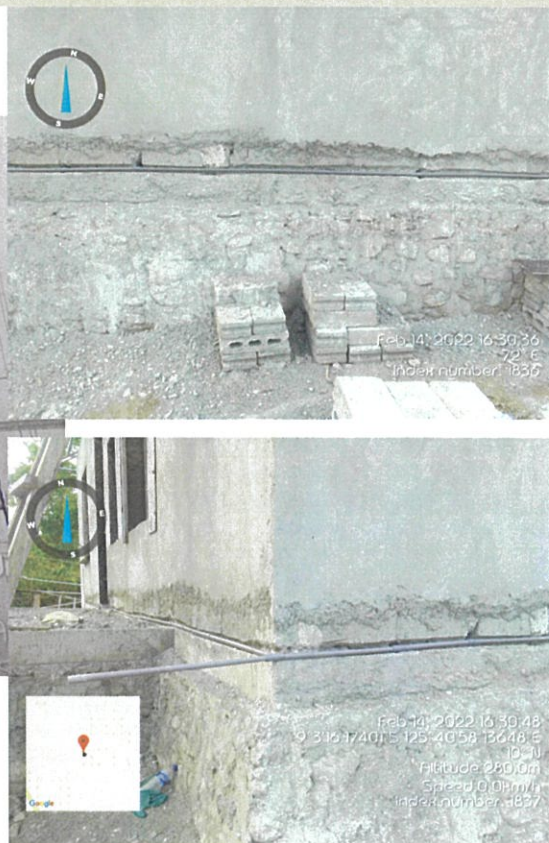
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Instalasaun tubo ba bee moos



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK,
MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF
HEALTH, TIMOR LESTE

No. kontratu : RDTL-MS-C19-DNA-RBK-21-088

Data Inspesaun : 09/02/2022

Fatin Inspesaun :

Koordinadas :

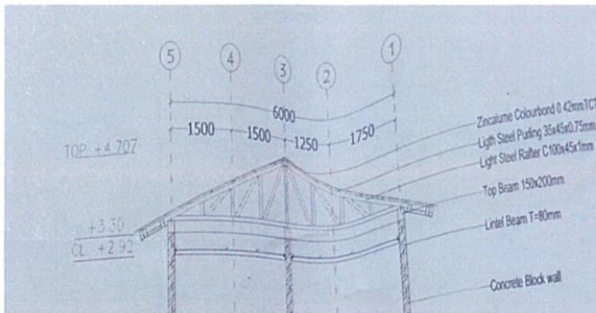
Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Pemasangan Kuda-kuda



Observasaun iha tereno no Foto Aktual





#ANEXU D (SAME 23)

PROJECT TITLE : NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE

LOCATION : LUAK - MANUFAHI MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

BILL OF QUANTITY (BOQ)											
NO	DESCRIPTION	ORIGINAL CONTRACT				AND I.P. RECOMMENDATION					
		UNIT	QUANTITY	UNIT PRICE	AMOUNT	Up to January - Progress		February Progress (23022022)		Up to 24022022 - progres	
						AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PREPARATION WORKS				\$ 2,763.80	\$ 2,492.47	3.49%	\$ -	\$ -	\$ 2,492.47	\$ 0.03
II	FUNDATION WORKS				\$ 2,858.25	\$ 2,216.42	3.10%	\$ -	\$ -	\$ 2,216.42	\$ 0.03
III	CONCRETE WORKS				\$ 4,976.55	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
IV	WALL INSTALATION AND PLESTERING				\$ 4,969.75	\$ 2,556.63	3.58%	\$ 247.80	\$ 0.00	\$ 2,804.43	\$ 0.04
V	CARPENTER WORKS				\$ 5,290.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
VI	ROOFING WORKS				\$ 10,686.82	\$ -	0.00%	\$ 2,082.84	\$ 0.03	\$ 2,082.84	\$ 0.03
VII	CEILING WORKS				\$ 3,585.35	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
VIII	FLOOR TILE WORKS				\$ 3,552.36	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
IX	ELECTRICAL WORKS				\$ 3,708.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
X	SANTASI WORKS				\$ 4,710.78	\$ 238.35	0.33%	\$ 116.80	\$ 0.00	\$ 355.15	\$ 0.00
XI	PAINTING WORKS				\$ 1,203.69	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
XII	PROVISIONAL SUM FOR FURNITURE				\$ 8,000.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
XIII	FINAL CLEARING				\$ 300.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -
A	CONSTRUCTION COST (I + ... + XIII)				\$ 56,605.35	\$ 7,503.87	10.51%	\$ 2,447.44	\$ 0.03	\$ 9,951.30	13.94%
B	Contractor fee 10% x (A * 10%)				\$ 5,660.53	\$ 750.39	1.05%	\$ 244.74	0.34%	\$ 995.13	1.39%
C	Overhead				\$ 2,550.00	\$ 1,125.00	1.58%	\$ -	0.00%	\$ 1,125.00	1.58%
D	TAX 2% x (A + B + C)				\$ 1,296.32	\$ 187.59	0.26%	\$ 53.84	0.08%	\$ 241.43	0.34%
E	CONTINGENCY				\$ 5,300.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)				\$ 71,412.20	\$ 9,566.84	13.40%	\$ 2,746.02	3.85%	\$ 12,312.86	17.24%

Prepared by:
Date: 07/3/2021

Eng. Fidelis Marylandina Costa
Engenheiro Edifício Público, Água e Saneamento ADN, I.P.

Verified by:
Date: / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Sênior Edifício Público, Água e Saneamento ADN-IP

Certified by:
Date: / / 2021

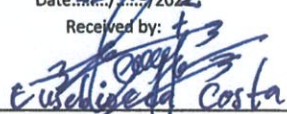
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN-IP



ANEXU D

ADN, I.P. Município Manufahi 2022

Site Instruction No. :

I	IDENTITY OF PROJECT			
	Name of Project	: New Construction of laboratory at Luak - Manufahi		
	Location Project	: Loti - Daisua - Luak - Manufahi		
	Coordinate Project	:		
	Owner Project	: Ministry of health		
	Contractor	: Kartini Unipessoal Lda		
	Consultant / Supervision	: Ministry of health		
	Inspection Date	: 23/02/2022		
II	INFORMATION ON SITE			
A)	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
	1) ENGINEERS		1	1
	2) SKILL LABOR			
	3) UNSKILL LABOR			
B)	EQUIPMENTS			
	- Mixer			
C)	MATERIALS			
	- Roofing Materials			
	- Stamper			
	- Sand			
III	PROBLEM IDENTIFICATION ON SITE			
	- Montar Aluminio fail no insulation Perbolix			
	- Uman			
IV	SOLUTION AND RECOMMENDATION			
	- Kordenha to Eng. owner hodi hare pemasangan aluminium fail ne'be monta Perbolix			
	- Mantem Kordenhaun tirak to dono projetu			
Please acknowledge receipt this instruction by signing and dating this copy.				
Please be guided accordingly				
 Fidelis Murdiano da Costa Technic ADN, I.P.				
I here by acknowledge receipt the above site instruction.				
Date: 23/02/2022				
Received by: 				
Site Supervision		Contractor Site Engineering		

Picture/video



ANEXU D

AND,IP Munisipiu Manufahi 2021

Site Instruction No. :

I	IDENTITY OF PROJECT			
	Name of Project	: New Construction of Laboratory at Luak Manufahi - TL		
	Location Project	: Loti - Daisua - Same - Manufahi		
	Coordinate Project	:		
	Owner Project	: Ministry of health		
	Contractor	: Kartini upipessoal lda		
	Consultant / Supervision	: Ministry of health		
	Inspection Date	: 14 February 14th 2022		
II	INFORMATION ON SITE			
A)	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1)	ENGINEERS		1	1
2)	SKILL LABOR		2	2
3)	UNSKILL LABOR		2	2
B)	EQUIPMENTS			
	dca Mixer (concrete)			
C)	MATERIAL			
	dca - Portland Cement - Wire mesh (roofing)			
	dca - Sand - Aluminium foil (roofing)			
	dca - Gravel - Plastering Tools			
III	PROBLEM IDENTIFICATION ON SITE			
	dca - Concrete hotu-hotu seidak iha teste			
	dca - Material roofing seidak prantu iha terenu			
	dca - Instalasaun pipa bca moads minia material diferente ho BOQ			
IV	SOLUTION AND RECOMMENDATION			
	dca - Kondasa ho mone mune'e bele organiza ho: halo			
	dca - "hammer test" ba betun sir'a ne'ebé laha sample test			
	dca - Halo favor mobiliza material ne'ebé sei folha mai iha			
	terenu mune'e bele finaliza sertidu fuid kontratu			
	dca - prepara dadauk ora "as built drawing"			
	dca - Halo favor tutulu aprovasaun material Balvanize ba prc			
	dca - Faisa laha aprovasaun e justifikasaun halo favor fuid BOQ			
Please acknowledge receipt this instruction by signing and dating this copy.				
Please be guided accordingly				
Fidelis Mardiano da Costa				
Technic AND,IP				
I here by acknowledge receipt the above site instruction.				
Date: 14/02/2022				
Received by: [Signature]				
Site Supervision				
Contractor Site Engineering				

Picture/video



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII COMISSÃO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (SAME 23)

INSTRUSAUN / REKOMENDASAUN
Naran projeto : New Construction of Laboratory ih CSI Luak,Manufahi relaciona
ba covid19 at Ministry of Health, Timor Leste
Kompanha : Kartini Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/2/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil	1	Bainhira iha mudansa serbisu tenke iha aprovasaun husi owner	
					2	"Kuda-kuda" ne'ebé monta titha ona, diagonal nia ukuran diferente ho Dezeno no BOQ, karik laia aprova	
					3	Mobiliza material mai iha terenu nune'e bele kontinua serbisu	
					4	Halo favor kordena ho owner nune'e bele halo hummer teste ba betuun sira ne'ebé la konsege halo sample	
					5	Asegura kordensaun di'ak ho owner	
					6	Kualker mudansa serbisu tenke iha aprovasaun husi owner	

Handwritten notes in Portuguese:
OBS: O projeto apresentado não está de acordo com o BOQ, pois apresenta uma área de 1.5m x 1.5m, quando o BOQ indica 1.0m x 1.0m. Além disso, o projeto não apresenta a fundação adequada para o tipo de solo. Portanto, é necessário a aprovação do projeto antes de iniciar as obras.
Feb 9, 2022
Toms Building unipesa



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING
AREA AND GARDEN OF HEROES MANUFAHI

No. kontratu : 39/MACLN/IX/2021

Data Inspesaun : 23/02/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la la'o





#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING
AREA AND GARDEN OF HEROES MANUFAHI

No. kontratu : 39/MACLN/IX/2021

Data Inspesaun : 15/02/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la la'o





#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING
AREA AND GARDEN OF HEROES MANUFAHI

No. kontratu : 39/MACLN/IX/2021

Data Inspesaun : 09/02/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la la'o





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (SAME 24)

PROJECT OWNER :MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
TITLE PROJECT :NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI
PROJECT LOCATION :LUAK - MANUFAHI

SUMMARY

NO	DESCRIPTION WORKS	AMOUNT (\$ USD)	AND,I.P RECOMMENDATION					
			UP - TO - DATE - DECEMBER (1ST PAYMENT)		JANUARY PROGRESS		UP - TO - January	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	PERSIAPAN	\$ 860.00	\$ 362.50	0.74%	\$ 68.750	0.140%	\$ 431.250	0.880%
B	KONSTRUKSI KUBURAN	\$ 16,937.70	\$ 480.62	0.98%	\$ 363.971	0.743%	\$ 844.592	1.724%
C	PERLENGKAPAN GAPURA & LANSCAPE	\$ 3,772.15	\$ 516.93	1.05%	\$ 75.000	0.153%	\$ 591.932	1.208%
D	PEMBERSIHAN & LEVELING AREA	\$ 21,191.70	\$ 14,127.80	28.83%	\$ -	0.000%	\$ 14,127.795	28.833%
F	CONSTRUCTION COAST	\$ 42,761.55	\$ 15,487.85	31.61%	\$ 507.72	1.04%	\$ 15,995.57	32.65%
G	CONTRACTOR FEE AND OVER HEAD 10% X (F)	\$ 4,276.16	\$ 1,548.78	3.16%	\$ 50.77	0.10%	\$ 1,599.56	3.26%
H	OVERHEAD	\$ 1,000.00	\$ 275.00	0.56%	\$ -	0.00%	\$ 275.00	0.56%
I	TAX PAYMENT 2% X (F+ G + H)	\$ 960.75	\$ 346.23	0.71%	\$ 11.17	0.02%	\$ 357.40	0.73%
J	GRAND TOTAL A + B + C + D	\$ 48,998.46	\$ 17,657.86	36.04%	\$ 569.66	1.16%	\$ 18,227.53	37.20%

Prepared by:
Date, 7 / 3 / 2022

Eng. Fidelis Mardiano da Costa
Engenheiro Edifício Público, Água e Saneamento ADN, I.P.
Município Manufahi

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Sênior Edifício Público, Água e Saneamento ADN, I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



MINISTERIO DO PLANO
E ORDENAMENTO
VIII CAMPAÑA CONSTITUCIONAL



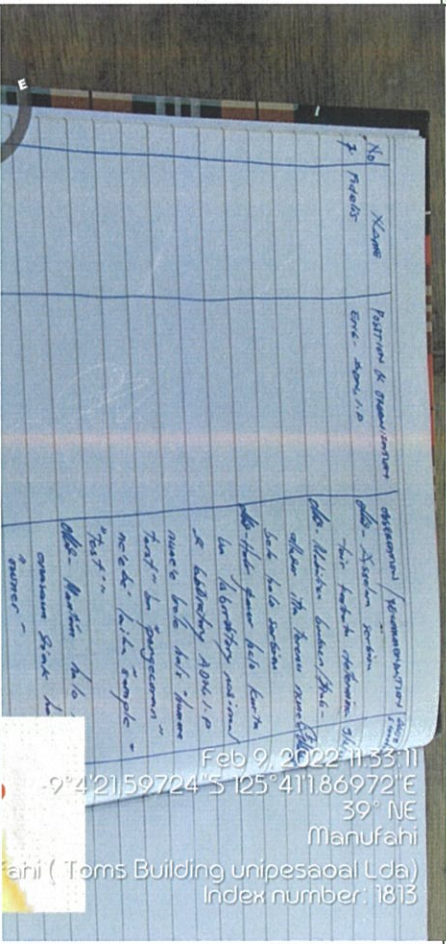
ADN, L.P.
Agência de
Desenvolvimento
Nacional, Investimento Público

#ANEXU D (SAME 24)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE
MANUFAHI (New Construction of Campas, Gate and Leveling)

Kompanha : My Friend Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	11/1/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil	 Feb 9, 2022 11:53:11 -9°4'21.59724"S 125°41'18.6972"E 39° NE Manufahi fari (Toms Building unipesaol Lda) Index number: 1813	
					1	Aselera serbisu tuir kontratu determinadu
					2	Mobiliza badaen/traballador tha teronu nun'e bele halo serbisu
					3	Halo favor halo karta ba laboratory nasional no laboratory ADN, L.P nun'e bele halo "hammer test ba pengecoran" ne'be laiha "sample test"
					4	Manten halo kordenasaun di'ak ho "Owner"

MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																														
Naran Eng. FIDELI MARDIANO DA COSTA							2022																														
Munisípiu							FEVEREIRU																												OBSERVAUN		
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	Action	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo									
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI		RDTL/MOP-SEE/CGI-PEN : 0000119																													ON-GOING		
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Nacional Manufahi Lda	SSS/148/MOPTC-2017																													ON-GOING		
	3	Emergency new construction of gabion box protection random fill in area Lado, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio 1912 MF Lda	SSS/279/MOPTC-2016																													ON-GOING		
	4	Rural Roads Routine Maintenance Dotic Weberck, Chainage 0+000 - 6+300, Dotic Wekakaon, Chainage 0+000 - 8+600, Tukunu Feriksarc, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip,Lda	MPW-RFQ-190017																													ON-GOING		
	5	Prefurasun Be'e mos iha Suku Uma Berloik, Aldcia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fini	MPWTC-NCB-170008	Plan Actual																												ON-GOING	La ba tamba projetu LM BTL	
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019																													ON-GOING		
	7	Kontinuasaun Kanalizasaun Kanu Transmisasaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual																												ON-GOING	La ba tamba projetu LM BTL	
	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberck	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033																													ON-GOING		
	9	Construction and Installation water Gravitation System in Mahagudam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verscar Unip. Lda	SSS/289/MOPTC-2016	Plan Actual																												ON-GOING	La ba tamba atividade ladauk kontinua	
	10	Rural Roads Rehabilitation Feriksarc Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106																													ON-GOING		
	11	Rehabilitasaun Estrada Tekunu-Feriksarc 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016																													ON-GOING		
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Unimafa Lda	SSS/150/MOPTC-2017																													ON-GOING		
13	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0+000 - 6+300 and Dotic - Wekakaon Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werneck Unipessoal Lda	MPW-W-210093																																
FATURERLU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Fatuledu Lda	SSS/151/MOPTC-2017																													ON-GOING		
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beco, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	consercio Nasional ba Futuro	SSS/149/MOPTC-2017																													ON-GOING		
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantekuk, Fukiran and Fauterlu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000424																												Abandon			
	4	New Construction of Sukar Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017																													ON-GOING		
	5	R4D Rural Road Routine Maintenance, Tukunu Feriksarc Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW- W - 210096																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099																															
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095																															
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097																															
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098																													ON-GOING		
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhaldan,Unip.Lda	RDTL/MOPTC- VOMPTC/CGI-PEN : 00000300																													PHO		
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Securai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000385	Plan Actual																												ON-GOING	ON-GOING	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbolau, Erluli, Luak, Ailok Laran Turoe - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000430																													ON-GOING	ON-GOING	
	4	Konstrusaun kanalizasaun bee mos iha selhasun suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan Actual																												ON-GOING	La ba tamba atividade ladauk kontinua	
	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan Actual																												ON-GOING	La ba iha dia 18 tamba atividade iha terenu la dauk kontinua	
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Cablaki Oan Lda	SSS/270/MOPTC-2016																													ON-GOING	ON-GOING	
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016																													ON-GOING	ON-GOING	
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016																													ON-GOING	ON-GOING	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016																													Abandon	Abandon	
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215																													ON-GOING	ON-GOING	
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123																													ON-GOING	ON-GOING	
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019																													ON-GOING	ON-GOING	
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002																													ON-GOING	ON-GOING	
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan Actual																												Abandon	la ba tamba projetu abandonadu	
	15	Konstrusaun Tangki Bee no Menara Bee ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan Actual																												Abandon	la ba tamba projetu abandonadu	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan Actual																												Abandon	la ba tamba projetu paradu	

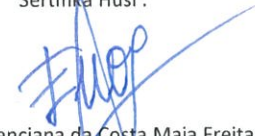
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Prepara Husi :


(Eng. Fidelis Mardiano da Costa)
Eng. Munisipiu Manufahi

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :


(Eng. Januario Maia Guterres)
Adjunto Director Executivo