REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANATUTO

JULHO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANATUTO

JULHO 2022

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INDICE

SUMÁRIO 1

INDICE 3

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Manatuto 3

1.3. Lista Projectos 7

II. PROGRESU FISIKU 25

2.1 Progresso Fisiku Kada Fulan 25

III. OBSTÁCLO IHA TERENU 26

3.1 Obstáclo Servisu Iha Terenu 26

IV. REKOMENDASAUN IHA TERENU 27

4.1 Rekomendasaun Servisu Iha Terenu 27

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Manatuto 4

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto 6

Tabela 1.3.1 : Projecto Municipio Manatuto Por Fundus Finansiamentos 7

Tabela 1.3.2 : Projecto Municipio Manatuto Por Sectores 11

Tabela 1.3.3 : Projecto Municipio Manatuto Por Ministerio 18

Tabela 1.4 : Dadus Populasaun Munisipiu Manatuto 25

I . INTRODUSAUN.

1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		**Laclo**		**Laklubar**		**Laleia**	
Sukus	**Aldeia**	**Sukus**	**Aldei**	**Suku**	**Aldeia**	**Sukus**	**Aldeias**
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	**11**		**18**		**30**		**13**

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	**Aldeia**	**sukus**	**aldeias**
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		**10**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P **Municipio Manututu**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**3**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					
20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					

23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	11	$ 2,449,084.64	24.74%
2	Laclo	9	$ 49,767,971.56	87.29%
3	Laclubar	11	$ 36,930,495.47	79.86%
4	Laleia	4	$ 534,417.22	24.26%
5	Manatuto Villa	21	$ 45,928,020.17	79.35%
6	Soibada	7	$ 4,470,048.98	76.27%
	Grand Total	63	$ 140,080,038.04	81.04%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	3	$ 48,698,873.04	87.85%
3	Laclubar	2	$ 35,075,150.37	82.49%
4	Laleia		$ -	0.00%
5	Manatuto Villa	7	$ 44,188,670.20	81.32%
6	Soibada	1	$ 3,553,954.20	85.91%
	Grand Total	13	$ 131,516,647.81	84.17%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo		$ -	0.00%
3	Laclubar		$ -	0.00%
4	Laleia		$ -	0.00%
5	Manatuto Villa	4	$ 665,658.27	41.11%

6	Soibada		$ -	0.00%
	Grand Total	4	$ 665,658.27	41.11%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 404,938.08	54.93%
2	Laclo	1	$ 50,745.00	34.95%
3	Laclubar	2	$ 675,432.39	29.86%
4	Laleia		$ -	0.00%
5	Manatuto Villa	1	$ 29,275.84	15.92%
6	Soibada		$ -	0.00%
	Grand Total	6	$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	7	$ 1,849,648.24	12.49%
2	Laclo	2	$ 646,243.79	65.35%
3	Laclubar	2	$ 661,982.34	28.68%
4	Laleia	2	$ 305,588.74	2.60%

5	Manatuto Villa	1	$ 175,266.63	0.00%
6	Soibada	4	$ 630,201.31	30.30%
	Grand Total	18	$ 4,268,931.05	24.41%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	1	$ 98,147.27	0.00%
3	Laclubar	2	$ 202,223.29	0.00%
4	Laleia	1	$ 86,883.29	0.00%
5	Manatuto Villa	5	$ 382,490.63	0.00%
6	Soibada	1	$ 102,512.31	0.00%
	Grand Total	10	$ 872,256.79	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 194,498.32	78.34%
2	Laclo	2	$ 273,962.46	80.30%
3	Laclubar	3	$ 315,707.08	54.07%
4	Laleia	1	$ 141,945.19	85.74%

5	Manatuto Villa	3	$	486,658.60	47.30%
6	Soibada	1	$	183,381.16	90.00%
	Grand Total	12	$	1,596,152.81	66.41%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	**15.83%**
2	AGUA E SANEAMENTO	1	$ 162,377.94	**41.85%**
3	COMERCIO	1	$ 153,942.39	**72.74%**
4	EDIFICIOS PUBLICOS	9	$ 1,430,360.48	**29.48%**
5	EDUKASAUN	12	$ 1,236,740.28	**25.31%**
6	ELETRIFIKASAUN NASIONAL	2	$ 1,076,003.44	**78.57%**
7	ESTRADAS	19	$ 13,075,209.38	**64.81%**
8	FLOOD CONTROL	1	$ 242,560.14	**63.68%**
9	IMPRESTIMO	4	$ 115,112,106.35	**84.96%**
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	**76.00%**
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	**41.96%**
12	PONTES	1	$ 3,553,954.20	**85.91%**

13	SAUDE	7	$	840,178.96	**63.50%**
14	TURISMO	2	$	305,556.27	**28.66%**
	Grand Total	63	$	140,080,038.04	**81.23%**

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 408,460.73	26.02%
5	EDUKASAUN		$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 913,115.74	0.00%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
12	PONTES		$ -	0.00%

13	SAUDE	2	$	194,498.32	78.34%
14	TURISMO		$	-	0.00%
	Grand Total	11	$	2,449,084.64	24.74%

NO	POR SECTOR	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO	1	$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	2	$ 170,765.07	73.64%
5	EDUKASAUN	1	$ 98,147.27	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 380,582.61	72.08%
7	ESTRADAS	3	$ 649,558.35	65.48%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 48,314,975.87	87.98%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%

13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	87.29%

NO	POR SECTOR	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS		$ -	0.00%
5	EDUKASAUN	2	$ 202,223.29	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 695,420.83	82.11%
7	ESTRADAS	4	$ 1,337,414.73	29.28%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 34,379,729.54	82.49%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%

12	PONTES		$	-	0.00%
13	SAUDE	3	$	315,707.08	54.07%
14	TURISMO		$	-	0.00%
	Grand Total	11	$	36,930,495.47	79.86%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	2	$ 419,275.62	29.03%
5	EDUKASAUN	1	$ 86,883.29	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	1	$ 28,258.31	28.08%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%

11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	4	$ 534,417.22	24.26%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	**0.00%**
2	AGUA E SANEAMENTO		$ -	**0.00%**
3	COMERCIO		$ -	**0.00%**
4	EDIFICIOS PUBLICOS	3	$ 364,960.55	**18.60%**
5	EDUKASAUN	6	$ 563,592.96	**26.25%**
6	ELETRIFIKASAUN NASIONAL		$ -	**0.00%**
7	ESTRADAS	5	$ 9,583,559.45	**76.51%**
8	FLOOD CONTROL		$ -	**0.00%**
9	IMPRESTIMO	2	$ 32,417,400.94	**83.09%**
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	**76.00%**

11	MANUTENSAUN NO REHABILITASAUN		$ -	**0.00%**
12	PONTES		$ -	**0.00%**
13	SAUDE	2	$ 329,973.56	**63.77%**
14	TURISMO	2	$ 305,556.27	**28.66%**
	Grand Total	21	$ 45,928,020.17	**79.64%**

NO	POR SECTOR	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 66,898.51	0.00%
5	EDUKASAUN	2	$ 285,893.47	57.73%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 563,302.80	33.90%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%

11	MANUTENSAUN NO REHABILITASAUN		$	-	0.00%
12	PONTES	1	$	3,553,954.20	85.91%
13	SAUDE		$	-	0.00%
14	TURISMO		$	-	0.00%
	Grand Total	7	$	4,470,048.98	76.27%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	4	$ 567,521.53	55.91%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	$ 133,379,771.97	82.63%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	$ 1,303,638.79	23.60%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	$ 1,175,863.67	50.75%

8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$	204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$	408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$	2,362,976.44	76.00%
	Grand Total	63	$	140,080,038.04	81.04%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 1,475,614.34	19.55%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%

7	MINISTERIO SAUDE	2	$	194,498.32	78.34%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$	-	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$	408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$	-	0.00%
	Grand Total	11	$	2,449,084.64	24.74%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 120,020.07	90.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 49,345,116.83	87.56%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 98,147.27	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%

7	MINISTERIO SAUDE		$	-	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$	204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$	-	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$	-	0.00%
	Grand Total	9	$	49,767,971.56	87.29%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	$ 36,412,565.10	80.53%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 202,223.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%

7	MINISTERIO SAUDE	3	$	315,707.08	54.07%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$	-	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$	-	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$	-	0.00%
	Grand Total	11	$	36,930,495.47	79.86%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 141,945.19	85.74%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	$ 28,258.31	28.08%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 86,883.29	0.00%

6	MINISTERIO PLANU E ORDENAMENTU	1	$	277,330.43	0.00%
7	MINISTERIO SAUDE		$	-	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$	-	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$	-	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$	-	0.00%
	Grand Total	4	$	534,417.22	24.26%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 42,000,960.39	81.28%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 563,592.96	25.30%

6	MINISTERIO PLANU E ORDENAMENTU		$	-	0.00%
7	MINISTERIO SAUDE	4	$	665,658.27	41.11%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$	-	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$	-	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$	2,362,976.44	76.00%
	Grand Total	21	$	45,928,020.17	79.35%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	$ 4,117,257.00	78.79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 352,791.98	46.78%

6	MINISTERIO PLANU E ORDENAMENTU		$	-	0.00%
7	MINISTERIO SAUDE		$	-	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$	-	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$	-	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$	-	0.00%
	Grand Total	7	$	4,470,048.98	76.27%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	**5,833**	**1,924**	**1,617**	**1,183**	**1,109**
Laclo	**8,193**	**2,250**	**2,185**	**1,919**	**1,838**
Laclubar	**12,777**	**3,445**	**3,571**	**2,924**	**2,836**
Laleia	**3,930**	**1,181**	**1,189**	**817**	**743**
Manatuto	**15,446**	**4,741**	**4,609**	**3,109**	**2,987**

Soibada	**3,511**	**237**	**213**	**239**	**259**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeito hirak nebe mak implementa iha Munisipio Manatuto

1. Projeito Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeito nain atu halo kontrolo diaremente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais

2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivo.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Domingos da Costa e Silva	250	Enjineiru ITI		

		Fabiano F.M Madeira	235	Enjineiru EPAS		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : **Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto**

No. kontratu : **SSS/062/MOPTC-2017**

Data Inspesaun : 22/ 07/ 2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,041,478, Latetude : -8,518,704
End Point : Long : 126,014,554, Latetude : -8,509,156

Naran Inspector : 1. Eng. Jose R.C. Gusmão

2. Domingos DX. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha ona iha tereinu tanba projetu refere remata nia fiziku 100% no hein Rekomendasaun ikus husi MOP.	 

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Data Inspesaun : 22/ 07/ 2022

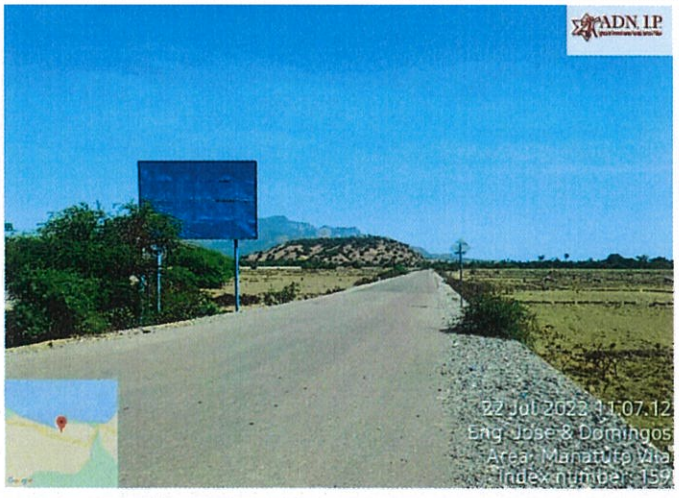
Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,019,530, Latetude: -8,514,341
End Point : Long : 126,007,849, Latetude: -8516389

Naran Inspector : 1. José Roberto, C. Gusmão

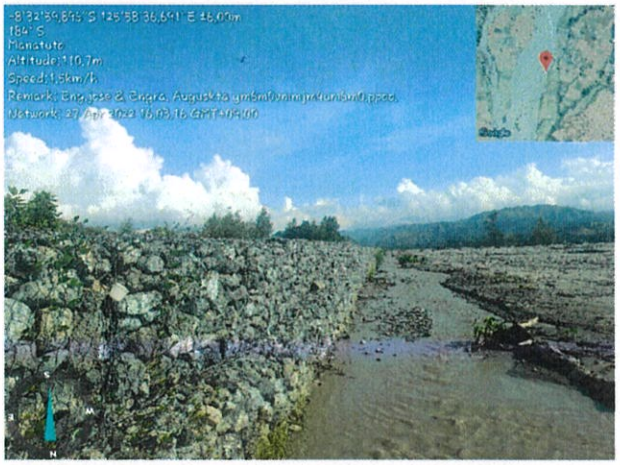
2. Domingos DX. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu iha tereinu la iha ona tanba projetu refere remata ona nia fiziku 100% iha tereinu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-11)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba prjeito refere tama ona **FHO**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba prjeito refere tama ona **FHO**	

#ANEXU C1 (MV-14)

Back-up Data

Naran Projeto : **New Const. of Gabion Tower No. 04 Section Manatuto - Baucau Manatuto Municipality**

No. kontratu : **NCB/029/MOP-2020**

Data Inspesaun : 15 / 07 /2022

Fatin Inspesaun : Manatuto Villa

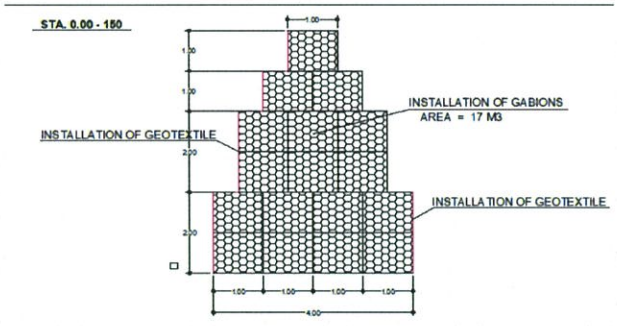
Koordinadas : Start Point : Long : 126,041,478, Latetude : -8,518,704

End Point : Long : 126,014,554, Latetude : -8,509,156

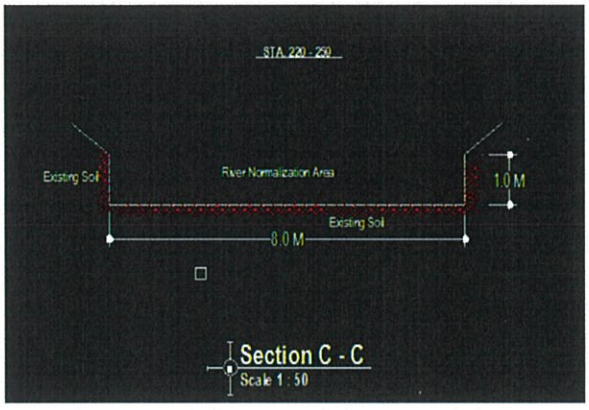
Naran Inspector : 1. Eng. José Roberto, C. Gusmão

2. Eng. Domingos DX, Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu finaliza ona iha tereinu tamba ne'e husi parte kompania hein rekomendasaun pagamento ikus baihira projeito nain (Owner) prosesa.	







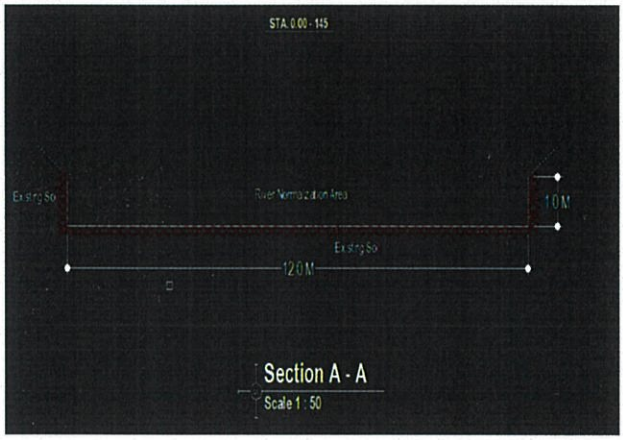
#ANEXU C1 (MV-14)

Back-up Data

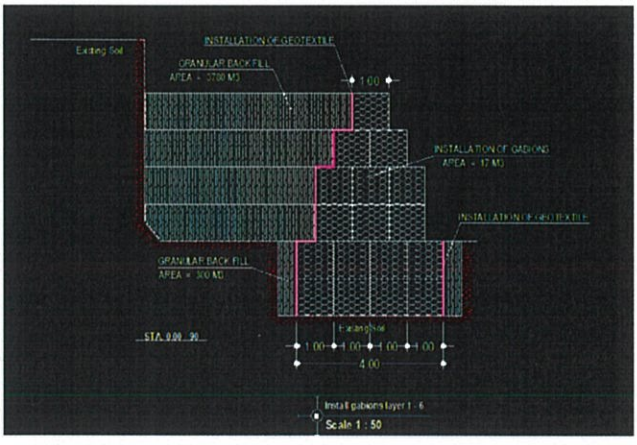
Naran Projeto : **New Const. of Gabion Tower No. 04 Section Manatuto - Baucau Manatuto Municipality**

No. kontratu : **NCB/029/MOP-2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu finaliza ona iha tereinu tamba ne'e husi parte kompania hein rekomendasaun pagamento ikus baihira projeito nain (Owner) prosesa.	









#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

					Localizasaun Projeto									
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	$ 1,468,479.04	$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	$ 2,418,275.38	$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%	76.00%	$ 1,795,843.89	$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.77%	84.56%	$ 23,686,140.67	$ 4,325,714.27	ON-GOING	
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	$ 3,249,684.75	$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%	81.70%	$ 147,966.23	$ 33,136.10	ON-GOING	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	$ 62,737.67	$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	$ 24,834.32	$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%	15.92%	$ 4,660.85	$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%	85.28%	$ 57,127.26	$ 9,862.65	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%	98.72%	$ 1,467,902.28	$ 18,983.55	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%	84.85%	$ 1,977,323.53	$ 353,164.00	ON-GOING	
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	9-Dec-20	91.97%	58.29%	$ 153,284.47	$ 109,699.18	ON-GOING	
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63		98.50%	0.00%	$ -	$ 175,266.63	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 3.58 %
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	50.11%	24.53%	$ 63,229.28	$ 194,519.23	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 12.3 %
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	92.28%	0.00%	$ -	$ 77,936.20	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	31.90%	0.00%	$ -	$ 62,996.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 13.62 %
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	18.98%	0.00%	$ -	$ 64,383.50	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	19.35%	0.00%	$ -	$ 88,918.34	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	22.03%	0.00%	$ -	$ 66,144.65	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 3.37 %

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%	0.00%	$ -	$ 100,047.31	ON-GOING	
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%	0.00%	$ -	$ 277,330.43	ON-GOING	
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92%	85.74%	$ 121,709.07	$ 20,236.12	ON-GOING	
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	99.86%	28.08%	$ 7,934.90	$ 20,323.41	ON-GOING	
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	23.18%	0.00%	$ -	$ 86,883.29	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 2.91 %
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%	82.11%	$ 571,034.27	$ 124,386.56	ON-GOING	
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	91.66%	82.49%	$ 28,360,730.61	$ 6,018,998.93	ON-GOING	
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%	19.85%	$ 22,429.62	$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%	86.50%	$ 70,740.86	$ 11,035.98	ON-GOING	
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.67	Aug. 25, 2020	95.62%	11.80%	$ 56,774.87	$ 424,254.80	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 41.26 %
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	$ 144,924.09	$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	88.91%	42.37%	$ 189,884.93	$ 258,324.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.88 %
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0.00%	0.00%	$ -	$ 213,772.95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%	64.11%	$ 77,547.51	$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	23.39%	0.00%	$ -	$ 102,060.99	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	18.68%	0.00%	$ -	$ 100,162.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.14 %
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,553,954.20	Feb. 27, 2017	99.81%	85.91%	$ 3,053,097.27	$ 500,856.93	ON-GOING	
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	100.00%	90.00%	$ 165,043.06	$ 18,338.10	ON-GOING	
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada-Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%	70.00%	$ 114,907.80	$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	43.62%	26.72%	$ 54,261.45	$ 148,775.12	ON-GOING	
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	18.73%	11.11%	$ 21,792.83	$ 174,319.40	ON-GOING	
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	26.58%	0.00%	$ -	$ 66,898.51	ON-GOING	
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	25.15%	0.00%	$ -	$ 102,512.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 3.62%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	$ 154,455.92	$ 88,104.22	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	$ 58,645.87	$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	$ 13,853.09	$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%	63.99%	$ 74,817.23	$ 42,097.65	ON-GOING	
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%	99.96%	$ 77,556.13	$ 27.31	FHO	Projecto ne Finaliza ona
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	$ 67,961.57	$ 94,416.37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	$ 52,260.01	$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	35.38%	0.00%	$ -	$ 343,111.47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 6.36%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 269,211.81	June 10, 2021	5.41%	0.00%	$ -	$ 269,211.81	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 4.48%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	50.86%	0.00%	$ -	$ 300,792.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 8.68%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73	Oct. 18, 2021	30.72%	26.02%	$ 106,266.80	$ 302,193.93	ON-GOING	
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	$ 274,330.03	$ 106,252.58	ON-GOING	
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	$ 2,983.11	$ 331.45	ON-GOING	
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%	90.00%	$ 108,017.87	$ 12,002.20	PHO	Falta Retensaun
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,843.79	Dec. 13, 2019	68.89%	56.58%	$ 126,647.74	$ 97,196.05	ON-GOING	
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	100.00%	100.00%	$ 422,400.00	$ -	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 30.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%	34.95%	$ 17,736.12	$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	97.16%	72.74%	$ 111,978.83	$ 41,963.56	ON-GOING	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	87.98%	87.98%	$ 42,506,027.78	$ 5,808,948.09	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	21.75%	0.00%	$ -	$ 98,147.27	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 21.75%
	TOTAL							**$ 140,080,038.04**				**$ 113,786,240.86**	**$ 26,293,797.18**		

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. José Roberto C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Adonis Julio Ferndandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU					Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.77%		93.77%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%		91.59%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	9-Dec-20	91.97%		91.97%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63	2-Aug-21	94.92%	3.58%	98.50%
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	38.08%	12.03%	50.11%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	92.28%		92.28%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	18.28%	13.62%	31.90%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	18.98%		18.98%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	19.35%		19.35%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	18.66%	3.37%	22.03%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%		0.00%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92%		98.92%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	99.86%		99.86%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	20.28%	2.91%	23.18%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%		91.24%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	91.66%		91.66%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.66	Aug. 25, 2020	54.37%	41.26%	95.62%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	87.04%	1.88%	88.91%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0.00%		0.00%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	23.39%		23.39%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	17.54%	1.14%	18.68%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	Feb. 27, 2017	99.81%		99.81%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	100.00%		100.00%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%		70.00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	43.62%		43.62%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	18.73%		18.73%
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	26.58%		26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	21.54%	3.62%	25.15%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%		17.59%

					LOKALIZASAUN PROJETU					Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%		100.00%
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%		71.10%
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	29.03%	6.36%	35.38%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 296,211.82	June 10, 2021	0.93%	4.48%	5.41%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	42.18%	8.68%	50.86%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73		30.72%		30.72%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%		95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Alili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%		100.00%
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,836.50	Dec. 13, 2019	68.89%		68.89%
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	70.00%	30.00%	100.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	97.16%		97.16%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	87.98%		87.98%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	0.00%	21.75%	21.75%

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

3. Eng. José R.C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

2. Eng. Adenis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Remigio da c.s dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV- 14)

Naran Projeto : **New Const. of Gabion Tower No.4 Section Manatuto - Baucau**
No. kontratu : **NCB/029/MOP-2020**
Contractor : **Geovani Unipesoal,Lda.**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
I	**PREMILINARY AND GENERAL WORKS**	**$ 5,081.02**	$ 3,331.02	1.88%	$ -	0.00%	$ 3,331.02	1.88%
II	**INSTALATION OF GABIONS TOWER NO.4**	**$ 140,762.19**	$ 137,927.02	78.41%	$ 1,820.00	1.04%	$ 139,747.02	79.45%
III	**RIVER NORMALIZATION**	**$ 7,875.00**	$ 12,691.88	3.94%	$ 1,931.10	1.10%	$ 14,622.97	5.04%
	Construction Cost	**$ 153,718.21**	$ 153,949.92	84.23%	$ 3,751.10	2.14%	$ 157,701.01	86.37%
	Profit & Over Head (10% x A)	**$ 15,371.82**	$ 15,394.99	8.42%	$ 375.11	0.21%	$ 15,770.10	8.64%
	Over Head	**$ 2,740.00**	$ 715.00	0.41%	$ 2,025.00	1.16%	$ 2,740.00	1.56%
	Tax 2 % x (A+B)	**$ 3,436.60**	$ 3,401.20	1.86%	$ 123.02	0.07%	$ 3,524.22	1.93%
	GRAND/GROSS TOTAL	**$ 175,266.63**	$ 173,461.10	94.92%	$ 6,274.23	3.58%	$ 179,735.34	98.50%

Inspeksaun Husi:

1. (Eng. Domingos Dx. Silva)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

2. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Kay Rala**
No. kontratu :

Data Inspesaun : 13 Julho 2022

Fatin Inspesaun : Kampung baru, Manatuto Vila

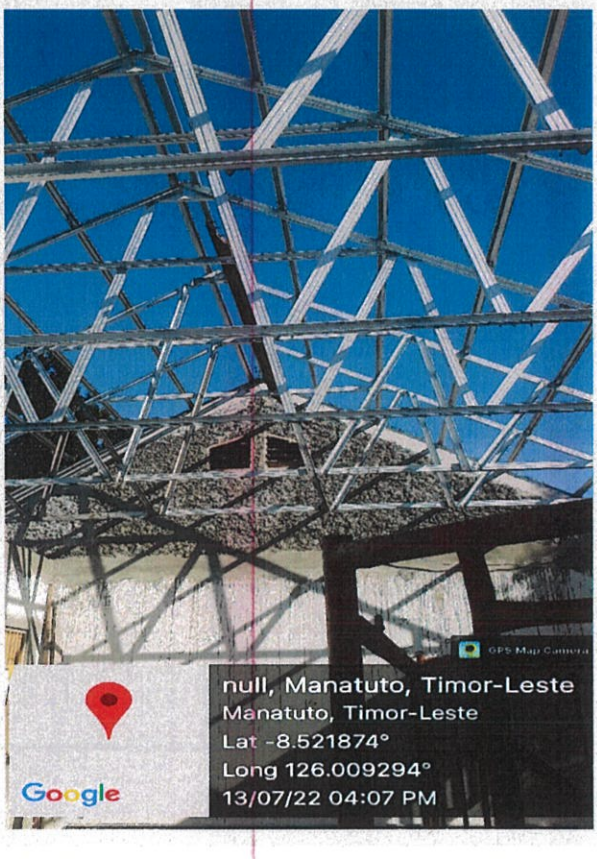
Koordinadas :

Start Point : Long :-8.5349S, Latetude : 126,0101E

End Point : Long : Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade

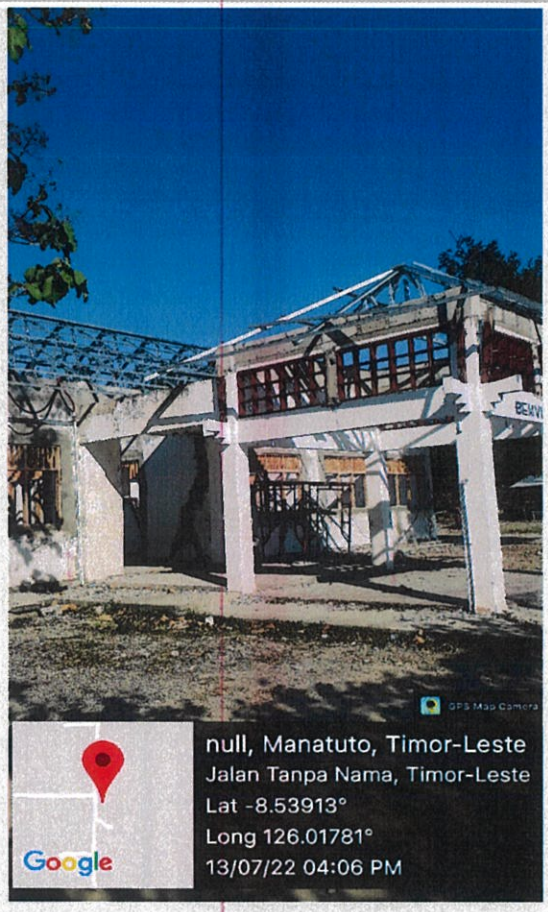
2. Fabiano F.M Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu Steel roof	

#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Kay Rala**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Windows Frame	

#ANEXU C1 (MV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Kay Rala**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .	
Item serbisu Steel Roof	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU C2 (MV-17)
SUMMARY BOQ

Naran Projetu: ReKonstrusaun ka Rehabilitasaun ba ESG Kay Rala
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

			ORIGINAL CONTRACT		PROGRESS PAYMENT BY A D N					
					PROGRESS PREVIOUS		PROGRESS JULY		TOTAL TO DATE	
	MAIN SUMMARY	Page No		Amount	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,125.00	3.37%	$ -	0.00%	$ 2,125.00	3.37%
II	REFURBISHED TEACHER OFFICE BUILDING Rf	RF/51	(i)	$ 50,581.84	$ 9,391.17	14.91%	$ 8,580.45	13.62%	$ 17,971.62	28.53%
A	**CONSTRUCTION COST**			**$ 53,656.84**	**$ 11,516.17**	**18.28%**	**$ 8,580.45**	**13.62%**	**$ 20,096.62**	**31.90%**
B	**CONTIGENCIA**			**$ 3,000.00**	**$ -**	**0%**	**$ -**	**0.00%**	**$ -**	**0%**
C	**OVERHEAD**			**$ 6,340.00**	**$ -**	**0%**	**$ -**	**0.00%**	**$ -**	**0%**
D	**GRAND TOTAL**			**$ 62,996.83**	**$ 11,516.17**	**18.28%**	**$ 8,580.45**	**13.62%**	**$ 20,096.62**	**31.90%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (MV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba ESG Kay Rala

Kompanha : GRUPO KOMUNITARIO KAYRALA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba tekniko grupo atu kontinua fo orientasaun ba badaen atu edentifika didin lolon neebe mak rapuh/dodok ona sobu no halo foun/plester no tau batako foun	
					2	Husu ba tekniko grupo atu ikat/tau tan plat HD ba kaer/kesi kuda-kuda hodi nunee bele emtin liu tan	
					3	Husu ba grupo atu aselera serbisu no serbisu mantein nafatin speksifikasaun	
					4		
					5		
II			Fabiano F.M Madeira		6		
					7		
					8		
					9		
					10		

#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Data Inspesaun : 13 Julho 2022

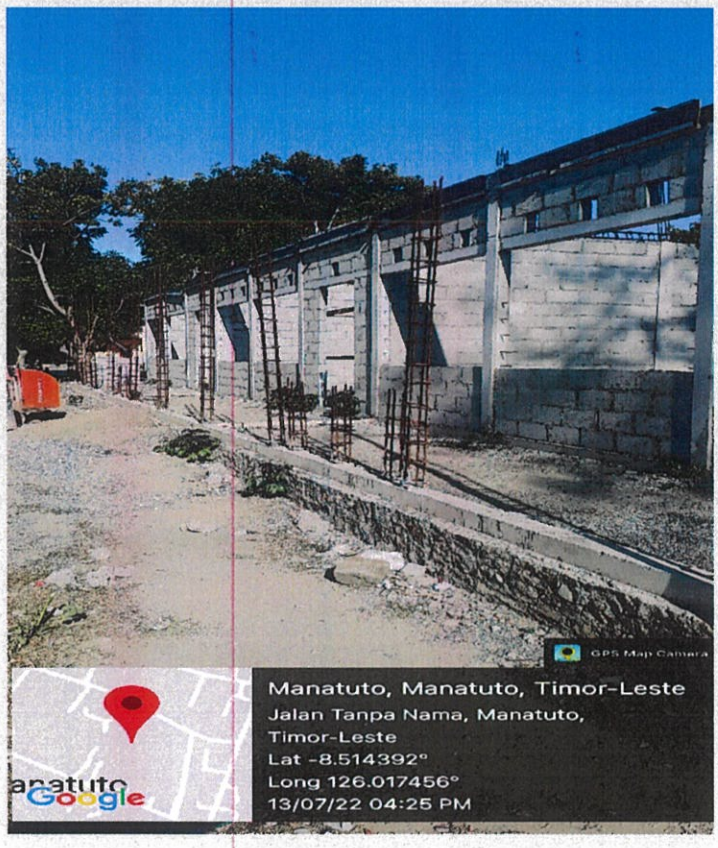
Fatin Inspesaun : Aiteas Manatuto

Koordinadas :

Start Point : Long :-8.5103S, Latetude : 126,0157E

End Point : Long : Latetude :

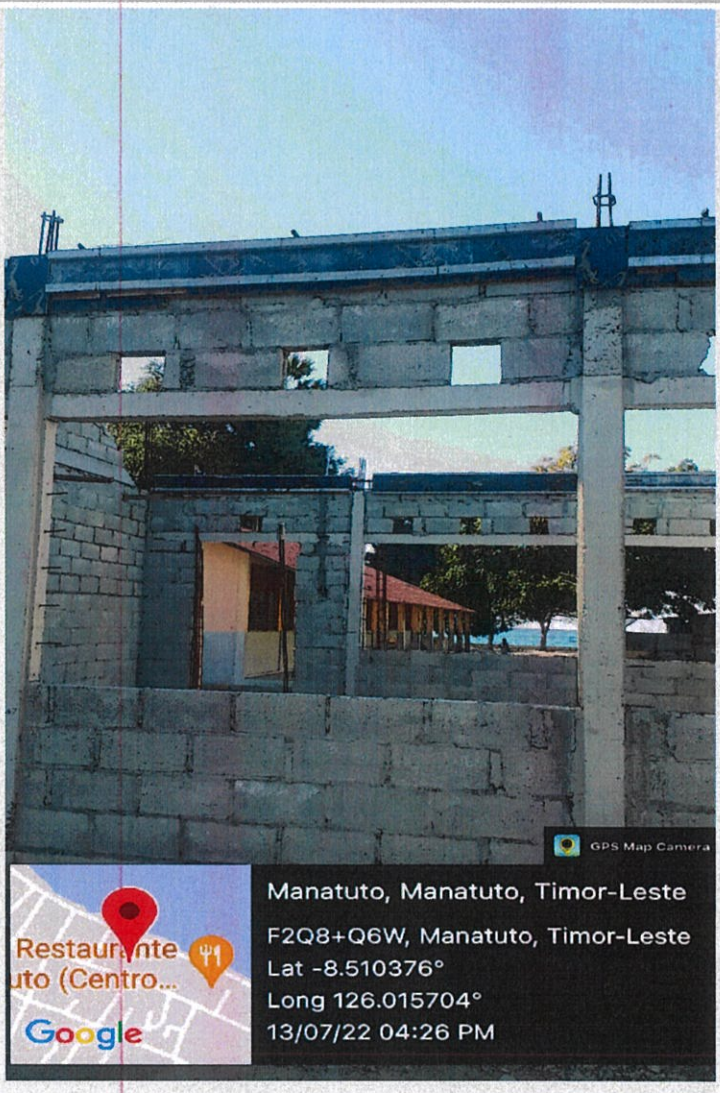
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu Fondasi, Sloof, Block wall no Lintelbeam	

#ANEXU C1 (MV-18)

Back-up Data

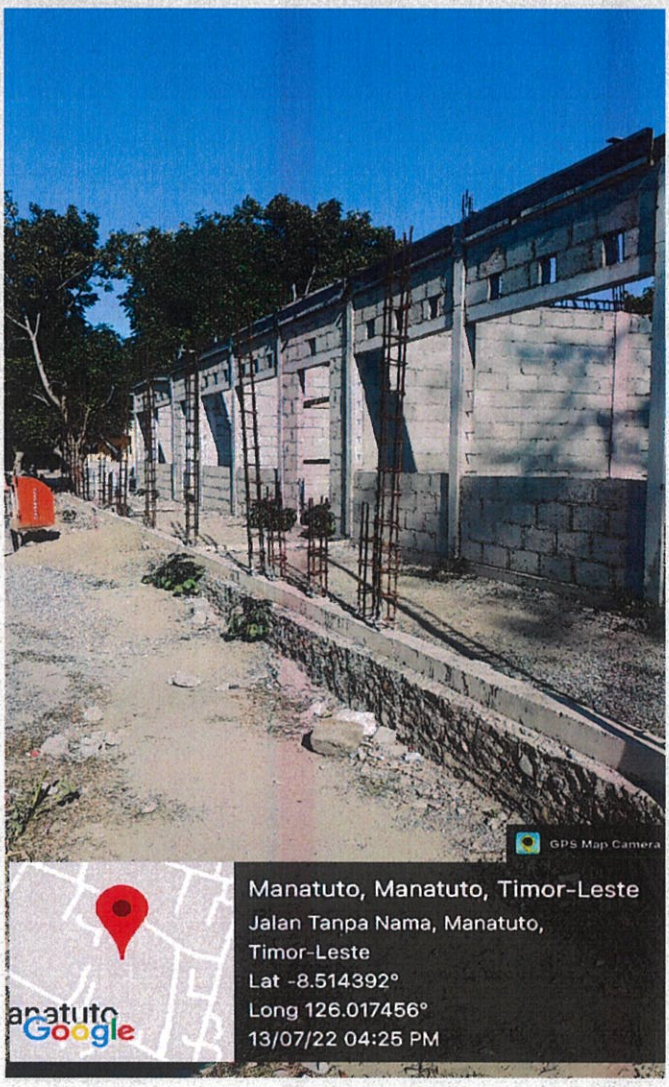
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Block Wall no Lintelbeam	

#ANEXU C1 (MV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Rentau**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu block wall, bekisting kolom no Bekisting lintelbeam	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (MV-18)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau

Kompanha : GRUPO KOMUNITARIO RENTAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek. A D N, IP	1	Husu ba tekniko grupo atu mantein iha site hodi nunee bele akompanha serbisu iha tereno	
					2	Husu ba Grupo PKRIE Rentau atu halo pemadatan ba rai antes cor lantai.	
					3	Husu ba Grupo PKRIE Rentau atu rega bee dader no lokraik ba betaun lintel beam	
					4	Husu ba tekniko grupo atu entrega resultado teste sampel sloof nian hodi entrega ba parte lab ADN,IP	
II			Fabiano F.M Madeira		5		
					6		
					7		
					8		
					9		
					10		

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Data Inspesaun : 13 Julho 2022

Fatin Inspesaun : Rembor, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5103S, Latetude : 126,0157E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu Fondasi, Sloof ho Block wall	

#ANEXU C1 (MV-19)

Back-up Data

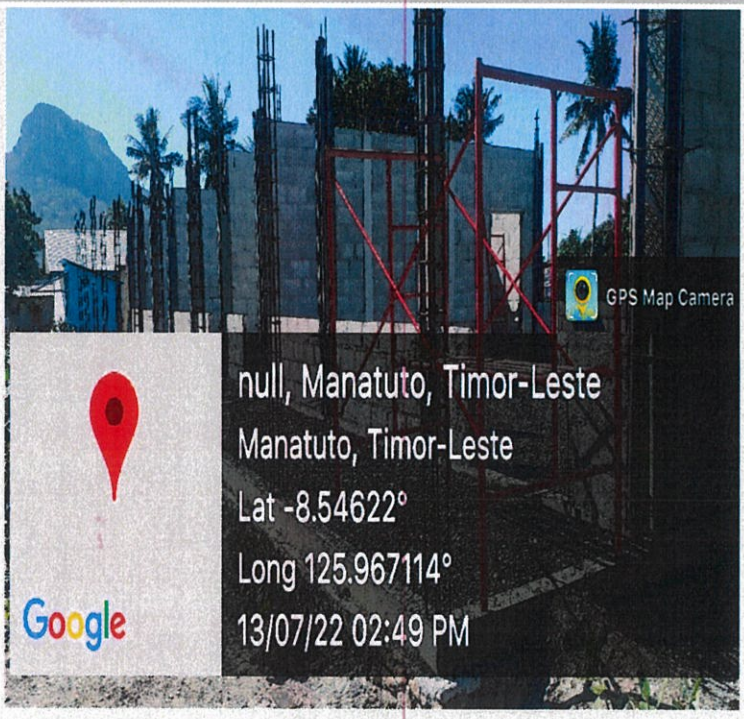
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Pembesian no monta Bekesting	

#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba PE Rembor**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu Blockwall	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (MV-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor

Kompanha : GRUPO KOMUNITARIO REMBOR

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Rembor atu serbisu betaun ba pembesian, armado ba lintelbeam tenki tuir dezenho no BoQ	
					2	Husu ba Grupo PKRIE hada batako uja masa/Campuran neebe tuir speksifikasaun	
					3	Husu ba Grupo PKRIE Obrato atu serbisu nafatin hodi nunee bele finalisa projeito refere tuir tempo neebe iha kontrato	
					4		
II			Fabianio F.M Madeira				

#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Data Inspesaun : 13 Julho 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto

Koordinadas :

Start Point : Long :-8.5390S, Latetude : 126,017E

End Point : Long : Latetude : .....

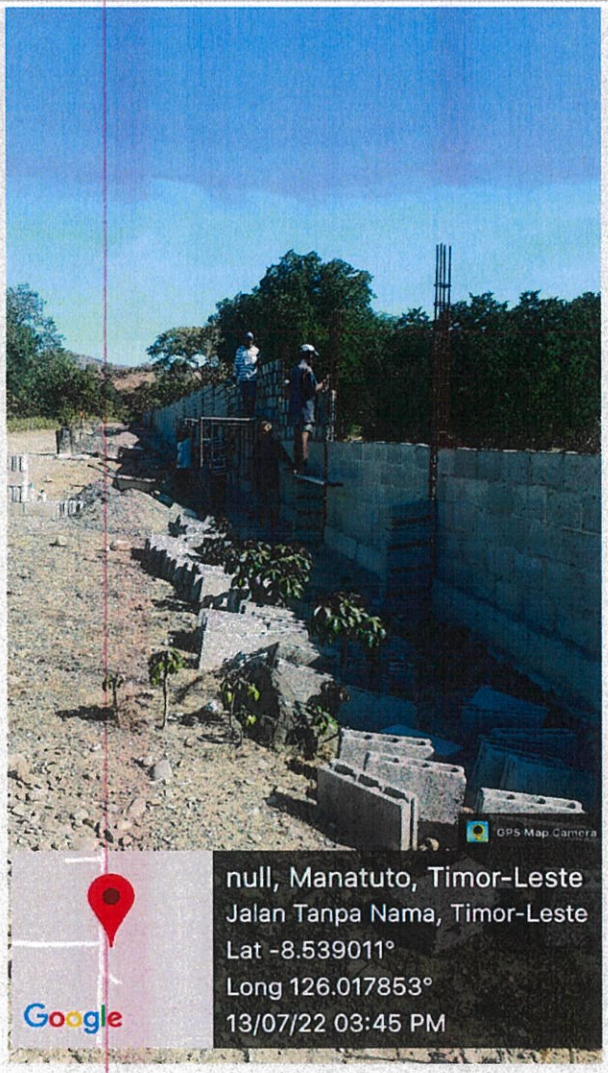
Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu Sinta rai no Hada Bloko	

#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu pembesian ba coluna	

#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu Sinta rai no Hada Bloko	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (MV-15)
SUMMARY BOQ

Project Name : NEW CONSTRUCTION FENCE
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

NO	DESCRIPTION	AMOUNTH $	PROGRESS BY A D N					
			PROGRESS PREVIOUS		PROGRESS JULY		PROGRESS TO DATE	
			AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)
I	PREPARATION WORKS	$ 3,104.30	$ 2,729.30	1.06%	$ -	0.00%	$ 2,729.30	1.06%
II	FUNDATION WORKS	$ 12,548.99	$ 10,940.60	4.24%	$ 1,608.39	0.62%	$ 12,548.99	4.87%
III	CONCRETE WORKS	$ 101,240.97	$ 50,099.46	19.44%	$ 21,841.28	8.47%	$ 71,940.74	27.91%
IV	WALL INSTALLATION AND PLESTERING	$ 86,559.00	$ 23,704.50	9.20%	$ 4,183.15	1.62%	$ 27,887.65	10.82%
V	OTHERS WORKS	$ 3,727.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	FINAL CLEARING	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 207,355.34**	**$ 87,473.86**	**33.94%**	**$ 27,632.82**	10.72%	**$ 115,106.67**	**44.66%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,735.53**	**$ 8,747.39**	**3.39%**	**$ 2,763.28**	1.07%	**$ 11,510.67**	**4.47%**
C	**OVERHEAD**	**$ 4,775.00**	**$ -**	**0.00%**	**$ -**	0.00%	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C)**	**$ 4,147.11**	**$ 1,924.42**	**0.75%**	**$ 607.92**	0.24%	**$ 2,532.35**	**0.98%**
E	**CONTINGENCY (10% X A)**	**$ 20,735.53**	**$ -**	**0.00%**	**$ -**	0.00%	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 257,748.51**	**$ 98,145.67**	**38.08%**	**$ 31,004.02**	12.03%	**$ 129,149.69**	**50.11%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	kontinua nafatin Husu ba kompanha K6 atu troka bekisting hirak neebe aat/dodok ona atu nunee labele afeita fali ba koalidade kolom no ringbalok	
					2	Kontinuan nafatin Husu ba kompanha K6 atu hadiak sinta rai no sinta leten neebe la nivelado	
					3	Husu atu kahur masa ba reboka tenki tuir campuran iha speksifikasaun BoQ	
					4		
					5		

#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Obrato**
No. kontratu :

Data Inspesaun : 14 Juli 2022

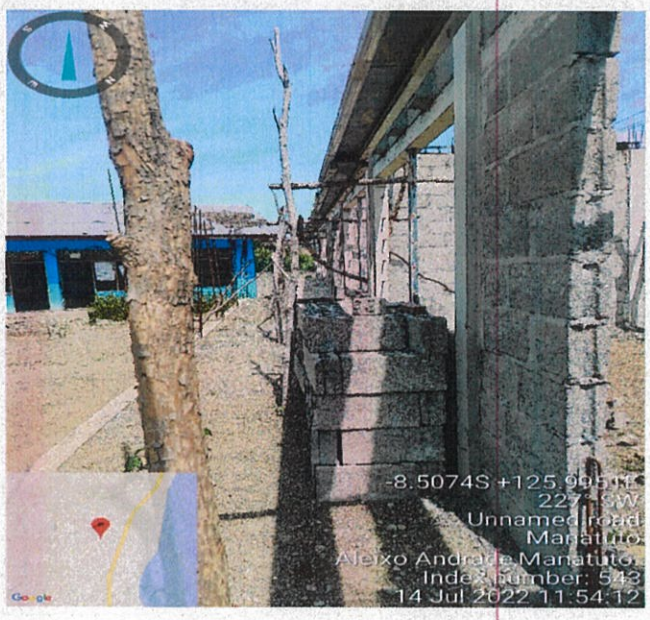
Fatin Inspesaun : Obrato, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5072S, Latetude : 125,9953E

End Point : Long : Latetude :

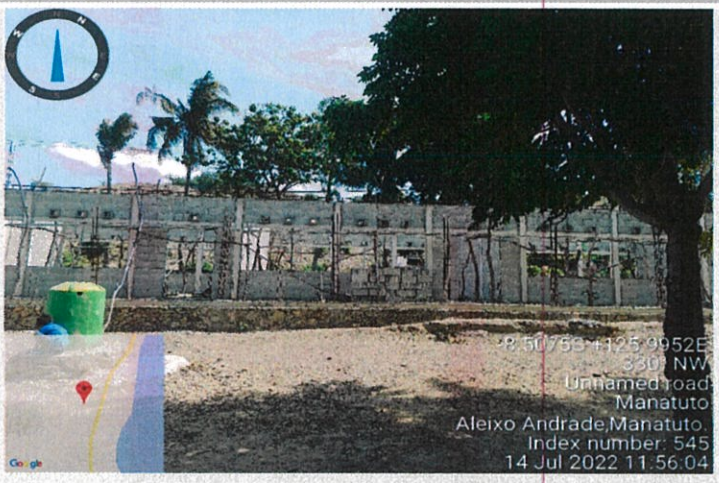
Naran Inspector : Aleixo Da Costa Andrade

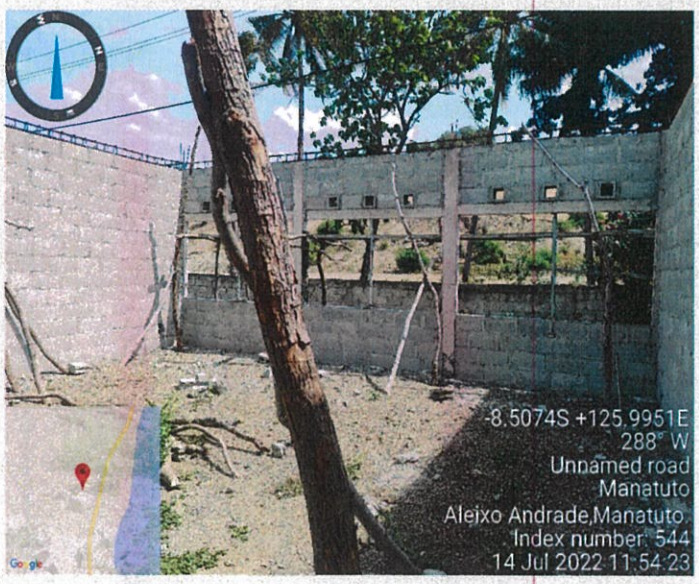
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu Sloof, Batako no Lintelbeam	

#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Obrato**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Fondasi,Sloof no Lintelbeam	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu Fondasi,Sloof no Lintelbeam	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (MV-20)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Obrato
Lokalidade : Suco Sau, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT		PROGRESS BY A D N					
No	MAIN SUMMARY	Page No	Amount	Previous Preogress		Progress July		Total To Date	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3	$ 3,075.00	$ 1,975.00	2.99%	$ -	0.00%	$ 1,975.00	2.99%
II	CLASSROOM BUILDING C	C/39 (i)	$ 48,332.46	$ 10,368.53	15.68%	$ 2,226.87	3.37%	$ 12,595.40	19.04%
III	PROVISIONAL SUM FOR SITE WORKS	SW/11 (i)	$ 5,397.19						
A	**CONSTRUCTION COST**		**$ 56,804.65**	**$ 12,343.53**	**18.66%**	**$ 2,226.87**	**3.37%**	**$ 14,570.40**	**22.03%**
B	**CONTIGENCY**		**$ 3,000.00**						
C	**OVERHEAD**		**$ 6,340.00**						
D	**GRAND TOTAL**		**$ 66,144.65**	**$ 12,343.53**	**18.66%**	**$ 2,226.87**	**3.37%**	**$ 14,570.40**	**22.03%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-20)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato

Kompanha : GRUPO KOMUNITARIO OBRATO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba tekniko grupo PKRIE Obrato atu ateru raihenek ba sala no teras	
					2	Husu ba tekniko grupo PKRIE Obrato atu rega bee ba sala no teras	
					3	Husu ba Grupo atu kontinua serbisu hada batako ba sopi-sopi	
					4	Husu atu nafatin serbisu tuir speksifikasaun	
					5		

#ANEXU C1 (LAL- 3)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

Data Inspesaun : **19/ 07/ 2022**

Fatin Inspesaun : Laleia, Cairui

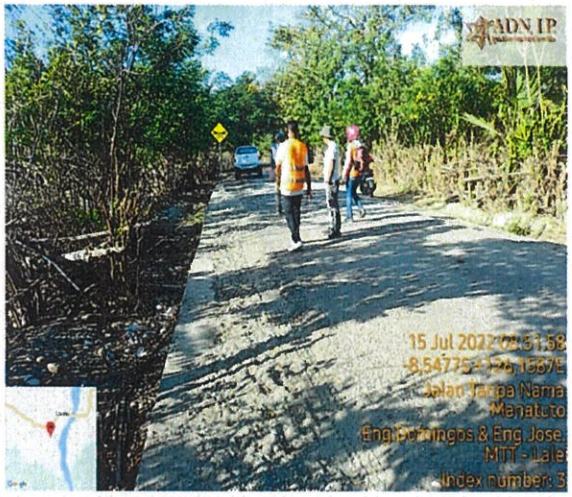
Koordinadas :

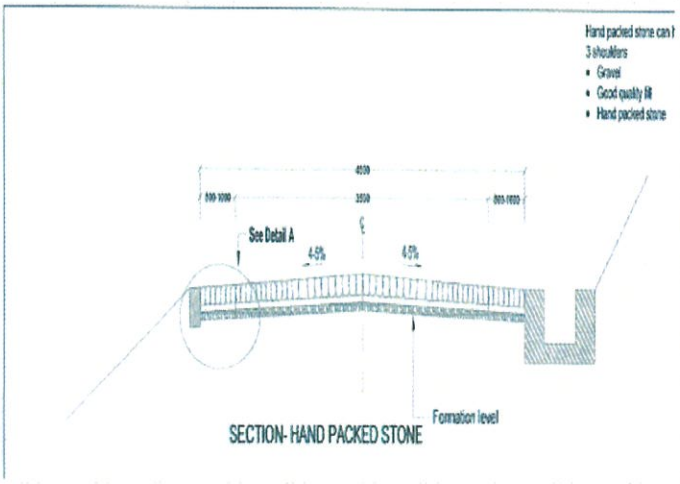
Start Point : Long : -8.540587°, Latetude : 126.161209°

End Point : Long : -8.609667°, Latetude : 126.143949°

Naran Inspector : **1. Jose R. Carlos Gusmão**

2. Eng. Domingos X. da Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Routine maintenance hamos sedimentasaun iha saluran no Estrada laran	



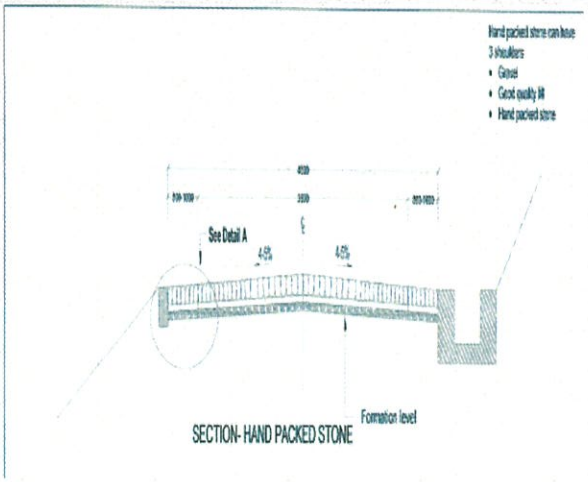
#ANEXU C1 (LAL- 3)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Routine maintenance hamos Estrada ninin	





#ANEXU C1 (LAL- 3)

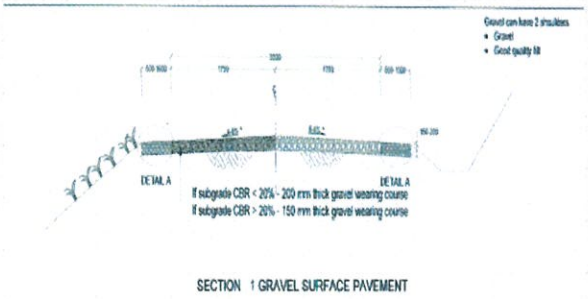
Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

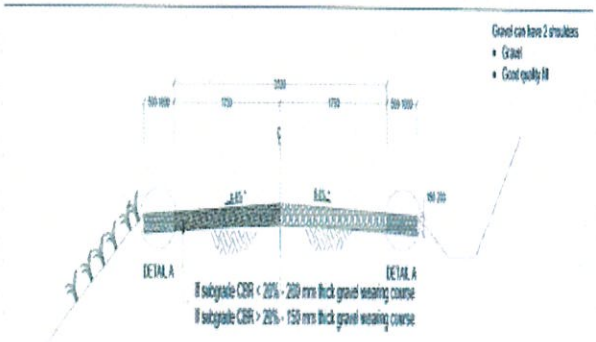
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Item servisu Routine maintenance item gravel Supplay





Sketch Item servisu Routine maintenance gravel supply





#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Data Inspesaun : 15 Juli 2022

Fatin Inspesaun : Cairui, Laleia

Koordinadas :

Start Point : Long :-8.6063S, Latetude : 126,1422E

End Point : Long : Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade
2. Fabiano F.M Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu monta Formwork ba Ringbalok	

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Pembesian no Formwork ba Ringbalok	

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu monta formwork ba ringbalok nebe maka antes ne'e hahu ho servisu pembesian ba ringbalok	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LAL-4)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EP Cairui
Lokalidade : Suco Cairui, Posto Administrativo Laleia
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO	MAIN SUMMARY	ORIGINAL CONTRACT		PROGRESS BY A D N					
		Page No	AMOUNT	PROGRESS PREVIOUS		PROGRESS JULY		TOTAL TO DATE	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3	$ 3,075.00	$ 1,725.00	1.99%	$ -	0.00%	$ 1,725.00	1.99%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58,001.09	$ 15,887.95	18.29%	$ 2,525.17	2.91%	$ 18,413.12	21.20%
III	PROVISIONAL SUM FOR SITE WORKS	SW/20 (i)	$ 7,901.94				0.00%		
A	**CONSTRUCTION COST**		**$ 68,978.03**	**$ 17,612.95**	**20.28%**	**$ 2,525.17**	**2.91%**	**$ 20,138.12**	**23.18%**
B	**CONTIGENCIA**		**$ 3,000.00**						
C	**OVERHEAD**		**$ 6,340.00**						
D	**GRAND TOTAL**		**$ 86,860.15**	**$ 17,612.95**	**20.28%**	**$ 2,525.17**	**2.91%**	**$ 20,138.12**	**23.18%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

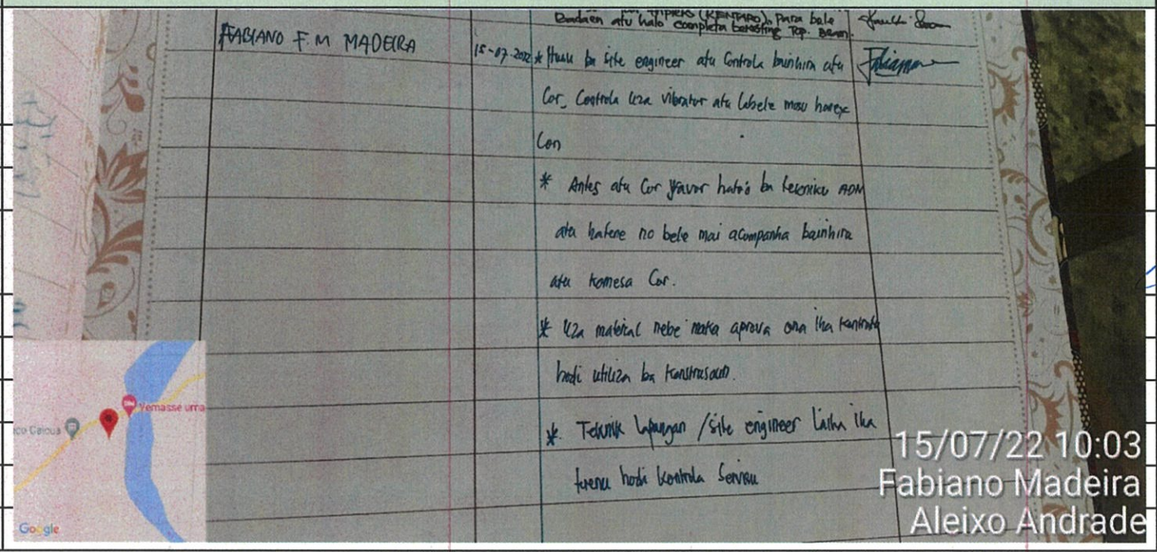
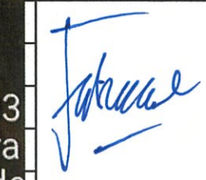
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/07/2022	Manatuto/Laleia	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II			Fabiano F.M Madeira		1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/07/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba site engineering atu kontrola wainhira atu cor	
					2	Ante atu cor favor hatoo/informa ba tekniko AND atu hare no bele akompanha bainhira atu cor	
					3	Uja material neebe mak aprova ona iha kontrola hodi utilija ba konstrusaun	
					4	Husu ba tekniko/site engineering tenki iha tereno hodi bele kontrola serbisu.	
					5		

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Data Inspesaun : 26 – 07 - 2022

Fatin Inspesaun : Laclubar, Fumar and Lihudenu

Koordinadas :

Start Point : Long : 8.75102778S, Latetude : 125.90414729E

End Point : Long : 8.7503815S, Latetude : 125.87029475E

Naran Inspector : Adonis Julio Fernandes

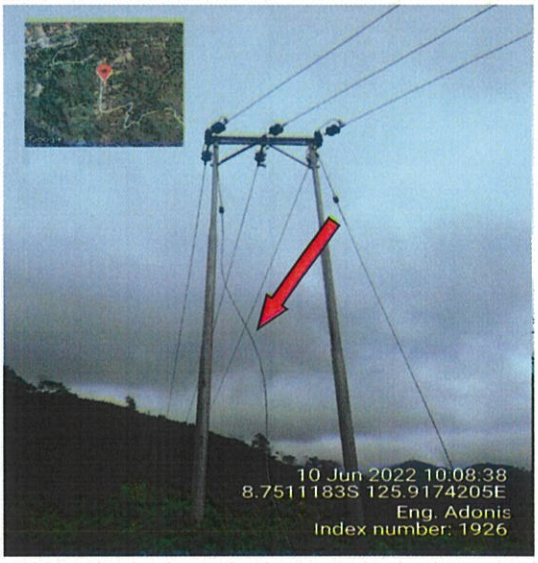
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m halis / kleuk	

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Trekschoor mamar / kotu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste halis & Cross arm halis/ kleuk	

gdgdfgdgf

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

large Assembly kotu



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….	
Warning sign no climber protection seidauk installa	



#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Sta; 0+000 - 27+000**

No. kontratu : **MPW-W-NCB-R-190035**

Data Inspesaun : 14/07/2022

Fatin Inspesaun : Laclubar, Manatuto

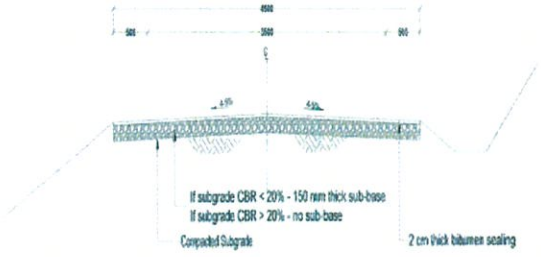
Koordinadas :

Start Point : Long : 8.7484S. Latetude ; 125.9052E

End Point : Long : 8.7477S Latetude ; 125.9041E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu cutting no hamos Estrada ne'ebe hetan estragus no agora dadaun kompania la servisu iha tereinu.	
 SECTION - SEALED GRAVEL BASE	

#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Sta; 0+000 - 27+000**

No. kontratu : **MPW-W-NCB-R-190035**





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LAC - 7)

Road Name	**Funar-Fatumaquerec**	**Chainage start**	**12+000**
Municipality	**Manatuto**	**Chainage end**	**27+000**
Postu	**Laclubar**	**Length**	**15.0 Km**
Sukos	**Orlalan, Funar and Fatumaquerec**		

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,540.00	$ 1,300.00	0.29%	$ -	0.00%	$ 1,300.00	0.29%
R-03	Earth Work	$ 49,163.64	$ 335,434.10	74.84%	$ -	0.00%	$ 335,434.10	74.84%
R - 05	Sub-base, Base and Pavement	$ 1,083.60	$ 1,083.60	0.24%	$ -	0.00%	$ 1,083.60	0.24%
R - 08	Structure	$ 293,471.16	$ 4,979.74	1.11%	$ 7,495.11	1.67%	$ 12,474.85	2.78%
R-10	Dayworks	$ 175.00	$ 105.00	0.02%	$ -	0.00%	$ 105.00	0.02%
R-11	Routine Maintenance	$ 26,101.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 372,734.60	$ 342,902.44	76.50%	$ 7,495.11	1.7%	$ 350,397.55	78.18%
B	Profit & Over Head (10% x A)	$ 37,273.46	$ 34,290.24	7.65%	$ 749.51	0.17%	$ 35,039.75	7.82%
C	General Item	$ 29,412.91	$ 5,272.90	1.18%	$ -	0.00%	$ 5,272.90	1.18%
D	Tax 2 % x (A+B)	$ 8,788.42	$ 7,543.85	1.71%	$ 164.89	0.04%	$ 7,814.20	1.74%
E	GRAND/GROSS TOTAL	$ 448,209.39	$ 942.14	87.04%	$ 8,409.51	1.88%	$ 398,524.41	88.91%

Inspeksaun Husi:

1. (Eng.Domingos D.X.Silva)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Matatuto, ADN.I.P

1. (Eng. José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Remigio da .C. dos Santos
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

ANEXU C2 - (LAC-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000

Kompanha : Sun Rise Golden Construction 02 Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/7/2022	Laclubar, Fatumaquerec, Funar	José Roberto C. Gusmão	Eng. Munisipiu	1 2 3 4 5	Husu mos ba projeito nain Owner R4D atu fo oreita ba kompania atu hasai rai monu ne'ebe taka estrada sorin atu nune labele difikulta transporte pùbliku halo movimento iha sta : 21+75	
II			Domingos DX,Silva	Engra. Munisipiu	1 2 3 4		

#ANEXU C1 (LAC - 7)

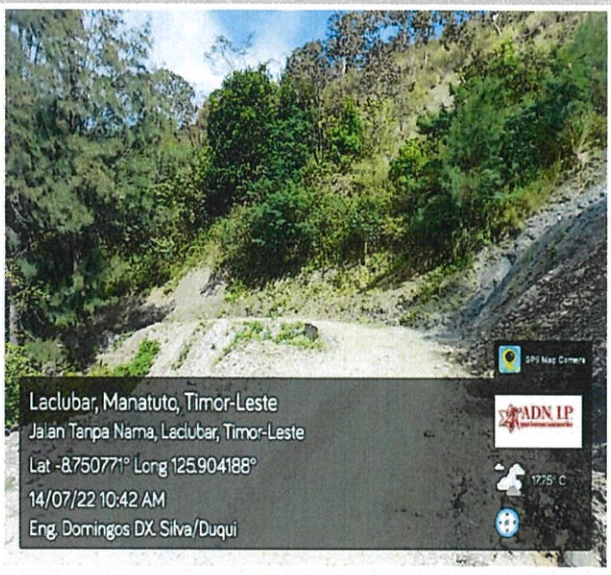
Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**

No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeito refere tama kategoria abandona.



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeito refere tama kategoria abandona.	

#ANEXU C1 (LAC - 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000**

No. kontratu : **MPW-W-210056**

Data Inspesaun : 14/07/2022

Fatin Inspesaun : Laclubar

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

End Point : Long 8.7484S, Latetude : 125.9052E

Naran Inspector : 1. Jose R.Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba husi kompania abandona servisu komesa hahu asina kontratu husi projeito nain tamba ne'e tama kategoria abandona servisu tuir informasaun supervisor projeito nain R4D (MOP).	

#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 29/ 07 /2022

Fatin Inspesaun : Laclubar - Fatuk Makerek, Manatuto

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

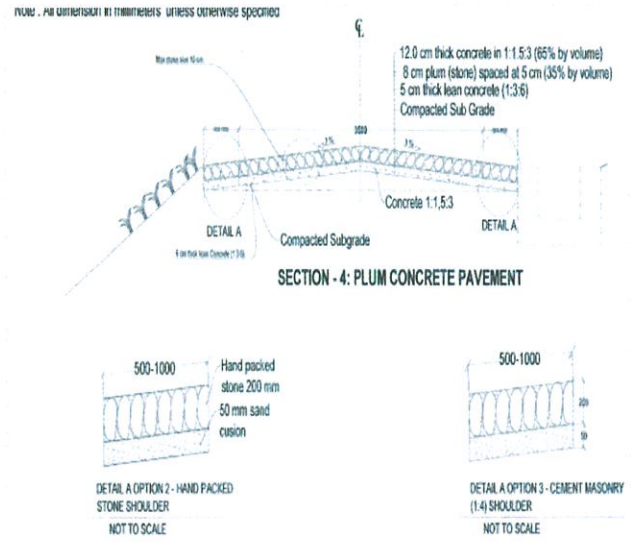
End Point : Long : 8.7804S, Latetude : 125.77.14E

Naran Inspector : 1. Eng. Jose Roberto. C Gusmão

2. Eng. Domingos DX. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu suplay gravel ba Estrada ho medida P = 20 m L = 5m T = 0.20, V = 20 m3





#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Sketch Item servisu Gabion box ho nia distancia

10 m

P = 5 m L = 4m T = 1 V = 20 m3



Sketch & Foto Desenho

Sketch Item servisu Gravel supplay



#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu plum concrete	 

#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um**
No. kontratu :

Data Inspesaun : 14 July 2022

Fatin Inspesaun : Aisiuun Laclubar

Koordinadas :

Start Point : Long :-8.7762S, Latetude : 125,9238E

End Point : Long : Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade
2. Fabiano F.M Madeira

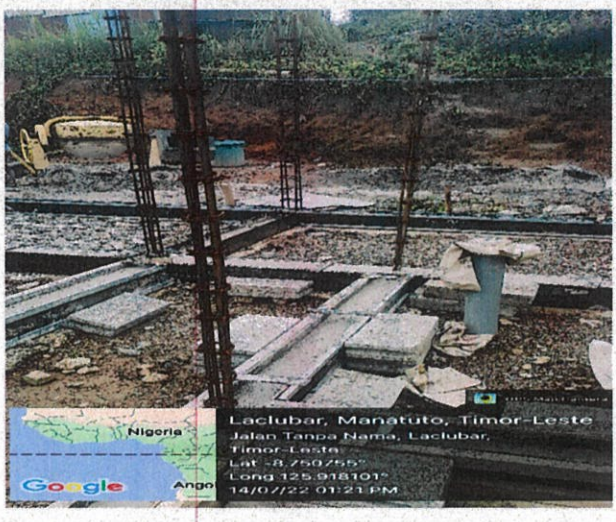
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu ba Cor Lintel Beam nebe maka remata ona	

#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu cor kolom	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu pembesian no pengecoran ba sloof toilet	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LAC-11)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um
Lokalidade : Suco Bora, Posto Administrativo Laclubar
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

No	MAIN SUMMARY	ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N						
		Page No		Amount	PROGRESS PREVIOUS		PROGRESS JULY		TOTAL TO DATE		
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 1,725.00	1.72%	$ -	0.00%	$ 1,725.00	1.72%	
II	CLASSROOM BUILDING C	C/39	(i)	$ 51,145.96	$ 11,150.84	11.13%	$ 1,015.45	1.01%	$ 12,166.29	12.15%	
III	TOILET BULDING Tb	TB/39	(i)	$ 25,155.89	$ 4,692.10	4.68%	$ 130.23	0.13%	$ 4,822.33	4.81%	
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 11,445.45							
A	**CONSTRUCTION COST**			**$ 90,822.30**	**$ 17,567.94**	**17.54%**	**$ 1,145.68**	**1.14%**	**$ 18,713.62**	**18.68%**	
B	**CONTIGENCIA**			**$ 3,000.00**							
C	**OVERHEAD**			**$ 6,340.00**							
D	**GRAND TOTAL**			**$ 100,162.30**	**$ 17,567.94**	**17.54%**	**$ 1,145.68**	**1.14%**	**$ 18,713.62**	**18.68%**	

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (LAC-11)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Kompanha : GRUPO KOMUNITARIO AISIU-Um

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Manatuto/Laclubar	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Aisiuun atu cor kolom halo tuir job mix formula neebe foo sai ona husi lab	
					2	Husu ba Grupo PKRIE Aisiuun atu hadia fila fali cor lintel beam nebe mak dektekta iha kuak (tamba la uza vibrator)	
II			Fabiano F.M Madeira		3	Husu ba Grupo PKRIE atu serbisu pembesian begel tenki refere ba dezenho.	
					4	Husu ba Grupo PKRIE atu servisu tuir orario/schedule nebe mak estabelese ona hodi nune labele tarde ba finalizasaun projecto	
					5	Curing/rega fila fali beam nebe mak cor ona hodi nune labele iha retak ba resultado cor (Beam/Coloumn)	

#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Data Inspesaun : 21/ 07/ 2022

Fatin Inspesaun : Soibada, Fatucamanau.

Koordinadas :

Start Point : Long : -8.864667917S Latetude : 125.95837902E

End Point : Long : -8.86475834S, Latetude : 125.95738057E

Naran Inspector : 1. Eng. José Roberto, C. Gusmão

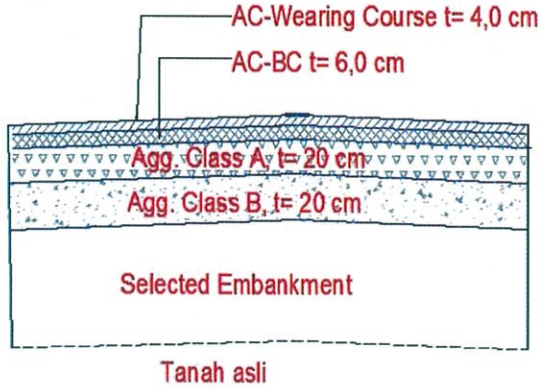
2.Eng. Domingos D.X. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

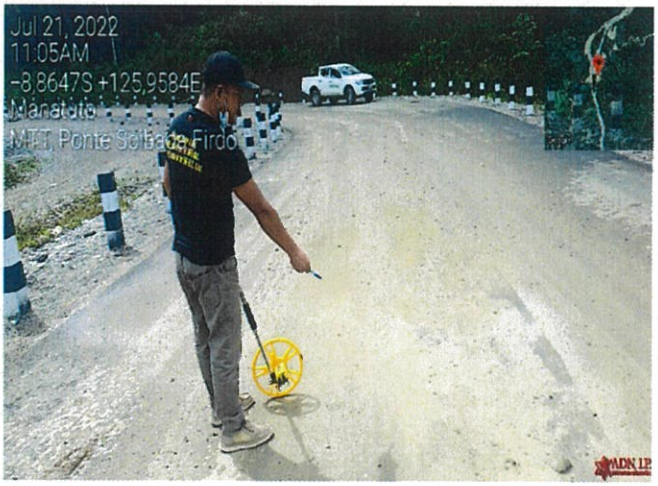
Sketch Item servisu Aggregat Subbase Course (New Item)

1, Aggregat Subbase Course (New Item)

V = 60 x 7.5 x 0,2
V = 90 m3







#ANEXU C1 (SO-1)

Back-up Data

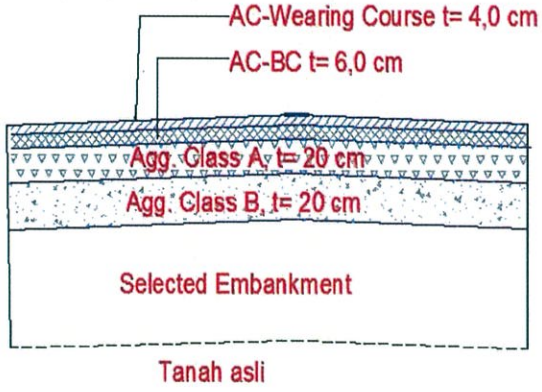
Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

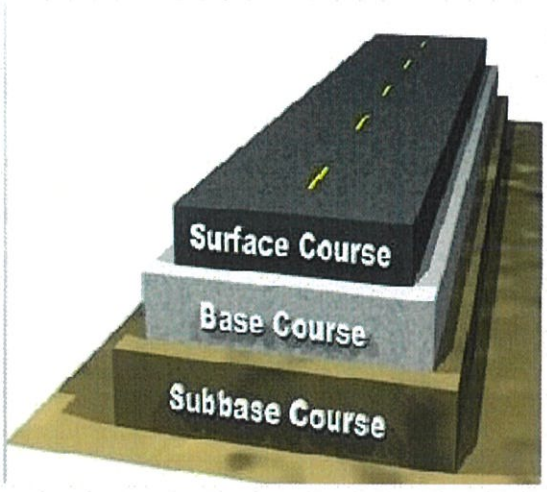
No. kontratu : **SSS/013/MOPTC-2017**

Sketch & Foto Desenho

Sketch Item servisu Base Course,

V = 60 x 7 x 0,2
V = 84 m3







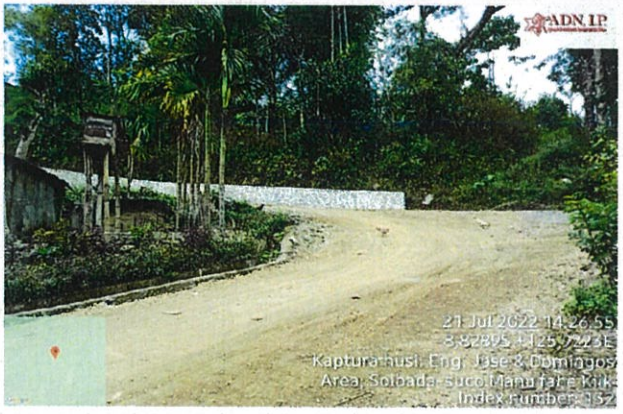


#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha, tamba kompania la servisu iha tereinu, (paradu).	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 21/ 07 /2022

Fatin Inspesaun : Soibada, Fatuk Makerek

Koordinadas :

Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R. C. Gusmão

2. Domingos DX. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha, tamba kompania la servisu iha tereinu, (paradu).	 

#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha, tamba kompania la servisu iha tereinu, (paradu).	
Sketch Item servisu la iha, tamba kompania la servisu iha tereinu, (paradu).	

#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Data Inspesaun : 21 Julho 2022

Fatin Inspesaun : Weaihudik

Koordinadas :

Start Point : Long :-8.8515S, Latetude : 125,9308E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade
Fabiano F.M Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item serbisu hada blocko no pembesian ba ringbalok	

#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu hada batako ba Toilet	

#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Item serbisu plumbing, no serbisu monta galvanized pipe ba urine fatin	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO-7)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBC Weaihudik
Lokalidade : Manufahi Ki'ik, Posto Administrativo Soibada
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				ORIGINAL CONTRACT	PROGRESS BY A D N					
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS JULY		TOTAL TO DATE	
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 1,975.00	1.93%	$ -	0.00%	$ 1,975.00	1.93%
II	CLASSROOM BUILDING C	C/39	(i)	$ 51,164.59	$ 13,945.05	13.60%	$ 1,007.94	0.98%	$ 14,952.99	14.59%
III	TOILET BULDING Tb	TB/39	(i)	$ 25,091.96	$ 6,156.82	6.01%	$ 2,698.83	2.63%	$ 8,855.65	8.64%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 13,840.76	$ -	0.00%				
A	**CONSTRUCTION COST**			**$ 93,172.31**	$ 22,076.88	21.54%	$ 3,706.77	3.62%	$ 25,783.65	25.15%
B	**CONTIGENCIA**			**$ 3,000.00**						
C	**OVERHEAD**			**$ 6,340.00**						
D	**GRAND TOTAL**			$ 102,512.31	$ 22,076.88	21.54%	$ 3,706.77	3.62%	$ 25,783.65	25.15%

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SO-7)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBC Weaihudik

Kompanha : GRUPO KOMUNITARIO WEAIHUDIK

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Weaihudik atu serbisu nafatin tuir speksifikasaun iha BoQ hanesan :	
					2	- Serbisu kahur masa ba hada blocko	
					3	- Kaixa ba lintel beam tenki nivelado dimensaun hanesan iha dezenho	
					4	- Pembesian tenki tuir BoQ no dezenho	
					5	- Serbisu cor sinta lintelbeam tenki turi job mix formula	
II			Fabiano F.M Madeira		6		
					7		
					8		
					9		
					10		

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Data Inspesaun : 19.07.2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long : -8.99274046, Latetude : 126.01725,686
End Point : Long : -8.99480123, Latetude : 126.0165592,

Naran Inspector : 1. José R.C. Gusmão

2. Domingos DX.Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba projeito refere kompania abandona iha tereinu.	 

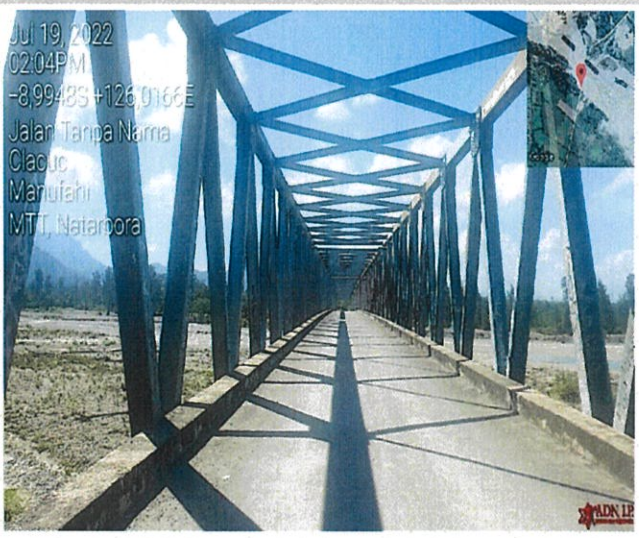
#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba projeito refere Abandona iha tereinu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba projeito refere Abandona iha tereinu.	

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Data Inspesaun : 19/ 07/ 2022

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8°50'13.288"S, Latitude: 126°1'4.064"E

End Point : Long : -8°50'11.206"S, Latitude: 126°126'053"E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Domingos D.X. Silva

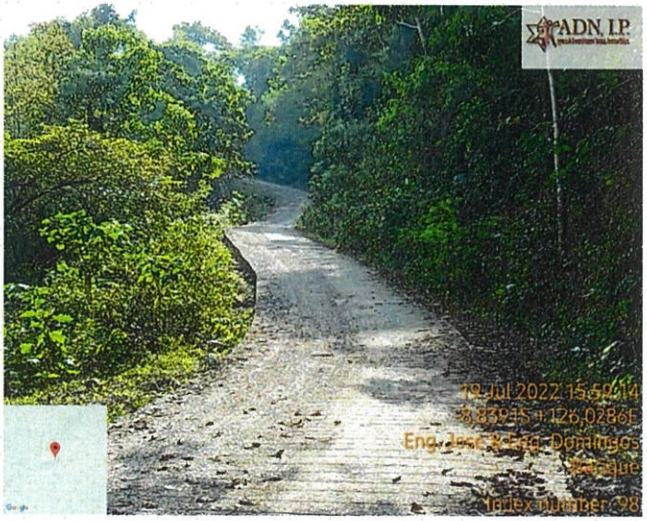
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tamba kompania la servisu iha tereinu, projeito refere katogria Abandona.	

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tamba kompania la servisu iha tereinu, projeito refere katogria Abandona.	
	

#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Data Inspesaun : 19/ 07/ 2022

Fatin Inspesaun : Barique

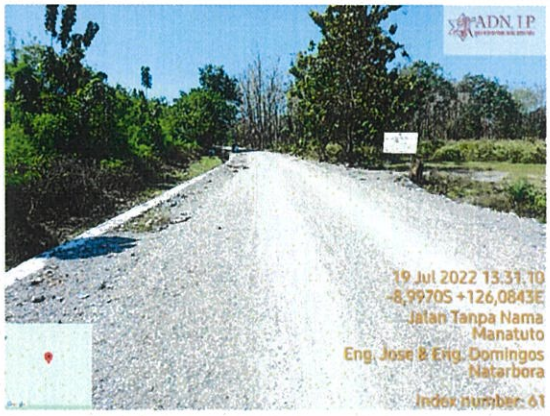
Koordinadas :

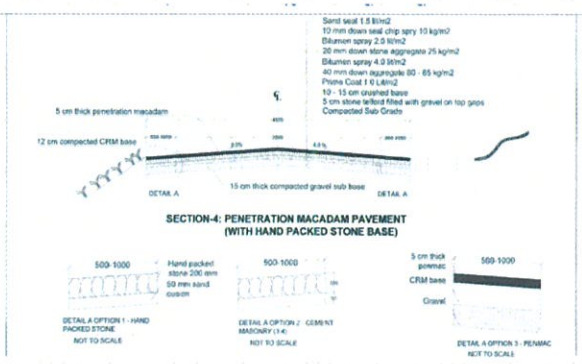
Start Point : Long : -8.996644°, Latetude : 126.084961°

End Point : Long : -8.977311°, Latetude : 126.102659°

Naran Inspector : 1. Eng. José R. C. Gusmão

2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu sedauk iha tamba kompania foin mak prepara material ba servisu prine cout iha tereinu	



#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Routine maintenance - dry season.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Routine maintenance - dry season.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA - 8)

Naran Projeto : RURAL ROAD SPOT IMPROVEMENT AGRICULTURE CENTRE - AUBEON CHAINAGE (STA 3 + 000 - 6 + 200)

No. kontratu : MPW - W - 210062

Name Com : We' Coi Unip, Lda.

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,340.00	$ 1,650.00	0.48%	$ -	0.00%	$ 1,650.00	0.48%
R-03	Earth work	$ 10,796.77	$ 6,957.24	2.03%	$ 2,540.72	0.74%	$ 9,497.96	2.77%
R - 05	Sub-base, Base and Pavement	$ 57,631.73	$ 39,709.86	11.57%	$ 18,107.46	5.28%	$ 57,817.33	16.85%
R - 07	Bituminous pavement	$ 175,067.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 35,867.39	$ 35,536.51	10.36%	$ -1,387.05	-0.40%	$ 34,149.46	9.95%
R-10	Dayworks	$ 175.00	$ -	0.00%	$ 175.00	0.05%	$ 175.00	0.05%
R-11	Routine Maintenance	$ 6,341.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional Sum	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 288,319.09	$ 83,853.62	24.44%	$ 19,436.12	5.7%	$ 103,289.74	30.1%
B	Profit & Over Head (10% x A)	$ 28,831.91	$ 8,385.36	2.44%	$ 1,943.61	0.57%	$ 10,328.97	3.01%
C	General Item	$ 19,232.79	$ 4,430.50	1.29%	$ -	0.00%	$ 4,430.50	1.29%
D	Tax 2 % x (A+B)	$ 6,727.68	$ 1,933.39	0.56%	$ 427.59	0.12%	$ 2,360.98	0.69%
E	GRAND/GROSS TOTAL	$ 343,111.47	$ 98,602.87	29.03%	$ 21,807.33	6.36%	$ 120,410.20	35.38%

Inspeksaun Husi:

1. (Eng. Domingos DX,Silva)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P

2.(José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN.I.P`

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Data Inspesaun : 19/ 07/ 2022

Fatin Inspesaun : Natarbora - Uma Boco- Aubeon

Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : 1.Eng. Jose R. Carlos Gusmão,

2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu gravel – Supplay komesa hampar ona iha tereinu maibe kompania sedauk hahu servisu iha tereinu.	

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu gravel – Supplay komesa hampar ona iha tereinu maibe kompania sedauk hahu servisu iha tereinu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu gravel – Supplay komesa hampar ona iha tereinu maibe kompania sedauk hahu servisu iha tereinu.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA - 9)

Naran Projeto : RD4 RURAL ROAD ROUTINE MAINTENANCE

No. kontratu : MPW-W-210055

SUMMARY								
SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,440.90	$ 600.00	0.20%	$ -	0.00%	$ 600.00	0.20%
R-05	Earth work	$ 23,170.60	$ 136.63	0.05%	$ -	0.00%	$ 136.63	0.05%
R-07	Sub-base, Base and Pavement	$ 56,064.54	$ -	0.00%	$ 11,818.13	3.99%	$ 11,818.13	3.99%
R-08	Bituminous pavement	$ 134,733.55	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-10	Structures	$ 16,458.42	$ 378.53	0.13%	$ -	0.00%	$ 378.53	0.13%
R-11	Dayworks	$ 182.00	$ 105.00	0.04%	$ -	0.00%	$ 105.00	0.04%
R-15	Routine maintenance	$ 5,357.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 238,607.02**	**$ 1,220.16**	**0.41%**	**$ 11,818.13**	**3.99%**	**$ 13,038.29**	**4.40%**
B	Profit & Over Head (10% x A)	$ 23,860.70	$ 122.02	0.04%	$ 1,181.81	0.40%	$ 1,303.83	0.44%
C	Generals item	$ 27,936.02	$ 1,360.00	0.46%	$ -	0.00%	$ 1,360.00	0.46%
D	Tax 2 % x (A+B+C)	$ 5,808.07	$ 26.84	0.02%	$ 260.00	0.09%	$ 286.84	0.11%
E	**GRAND/GROSS TOTAL**	**$ 296,211.81**	$ 2,729.02	0.93%	$ 13,259.94	4.48%	$ 15,988.96	5.41%

Inspeksaun Husi:

1. (Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Manatuto, ADN.I.P

2. (Domingos D.X.Silva)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Manatuto, ADN.I.P`

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Data Inspesaun : 19/07/2022

Fatin Inspeksaun : Barique, Kaen laran

Koordinadas : Start Point : Long : -8.839898°, Latetude : 126.004266°

End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Domingos D.X. Silva

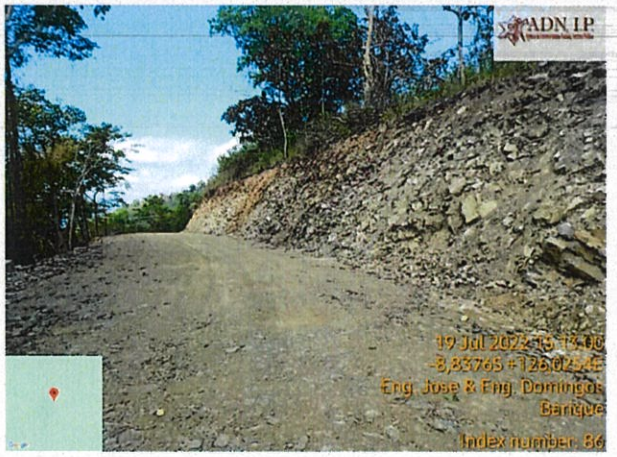
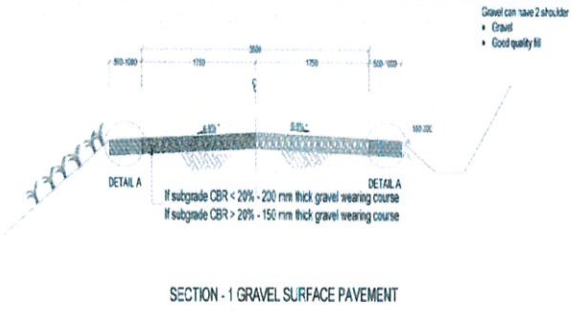
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu hamos Estrada ninin ba item Routine maintenance dray season.	 

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu kompania komesa loke Estrada atu nune bele servisu plum concrete no Gravel superface.	
	

SECTION - 1 GRAVEL SURFACE PAVEMENT

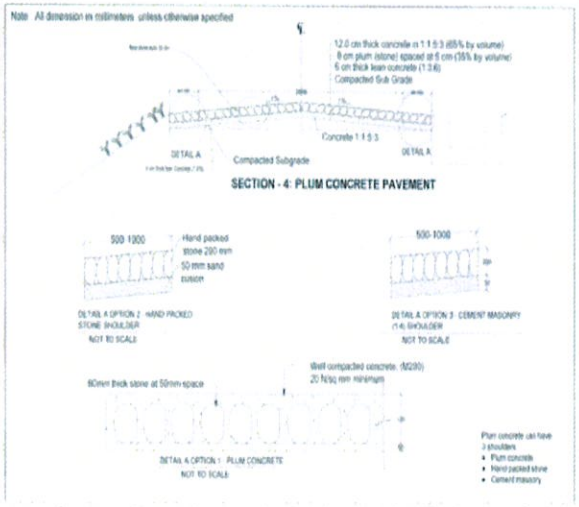
#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Sketch Item servisu material plum concerete pavement, kompania preparasaun ona iha tereinu.





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA - 10)

Naran Projeto : R4D RUAL ROAD SPOT IMROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000

No. kontratu : MPW - W - 210058

Postu : Barique

Suku : Barique

Naran Kompanhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US$)						
R-01	General	$ 2,980.11	$ 1,300.00	0.43%	$ -	0.00%	$ 1,300.00	0.43%
R-03	Earth work	$ 11,414.65	$ 4,820.96	1.60%	$ 262.20	0.09%	$ 5,083.16	1.69%
R - 05	Sub-base, Base and Pavement	$ 32,040.00	$ 28,480.00	9.47%	$ 3,560.00	1.18%	$ 32,040.00	10.65%
R-08	Structures	$ 181,126.91	$ 62,562.68	20.80%	$ 19,435.68	6.46%	$ 81,998.36	27.26%
R-10	Dayworks	$ 175.00	$ 105.00	0.03%	$ -	0.00%	$ 105.00	0.03%
R-11	Routine Maintenance	$ 14,384.50	$ 10,565.50	3.51%	$ -	0.00%	$ 10,565.50	3.51%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 242,321.16	$ 107,834.14	35.85%	$ 23,257.88	7.73%	$ 131,092.02	43.58%
B	Profit & Over Head (10% x A)	$ 24,232.12	$ 10,783.41	3.59%	$ 2,325.79	0.77%	$ 13,109.20	4.36%
C	General Item	$ 28,341.30	$ 5,775.00	1.92%	$ -	0.00%	$ 5,775.00	1.92%
D	Tax 2 % x (A+B)	$ 5,897.89	$ 2,487.85	0.83%	$ 511.67	0.17%	$ 2,999.52	1.00%
E	GRAND/GROSS TOTAL	$ 300,792.46	$ 380.93	42.18%	$ 26,095.34	8.68%	$ 152,975.74	50.86%

Inspeksaun Husi:

1. (Eng.Domingos DX. Silva)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN.I.P

2. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irirrigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da c.s dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Data Inspesaun : 19 Julho 2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long :-8.9711S, Latetude : 126,04947E

End Point : Long : Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade

2. Fabiano F.M Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Serbisu kee rai ba fundasaun gapura	

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu.	
Item serbisu Cor ba fundasaun gapura	

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Servisu cor ba fundasaun no pembesian ba coluna	

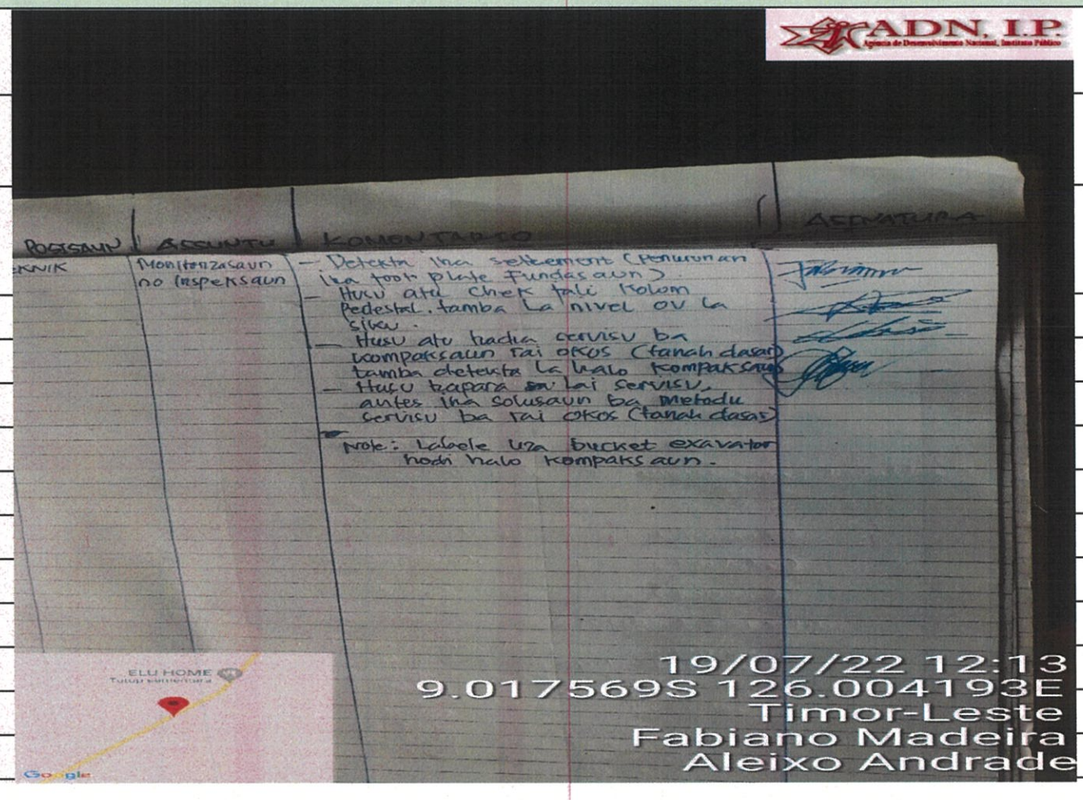
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU D2 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/07/2022	Manatuto/Barique	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II			Fabiano F.M Madeira		6		
					7		
					8		
					9		
					10		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Manatuto/Barique	Aleixo Da Costa Andrade	Tek A D N, IP	1	Detekta iha setlement (Penurunan) iha footplat fondasaun	
					2	Husu atu cek fali kolom pedestal la nivel no la siku	
					3	Husu atu hadia serbisu kompaksaun rai okos (tanah dasar) tamba detekta la halo kompaksaun	
					4	Husu hapara lae serbisu antes iha solusaun ba metode serbisu ba rai okos (tanah dasar)	
					5	Labele uja bucket excavator atu halo kompaksaun	
II			Fabiano Fitalis Maria Madeira		1		
					2		
					3		
					4		
					5		

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Data Inspesaun : 26 – 07 - 2022

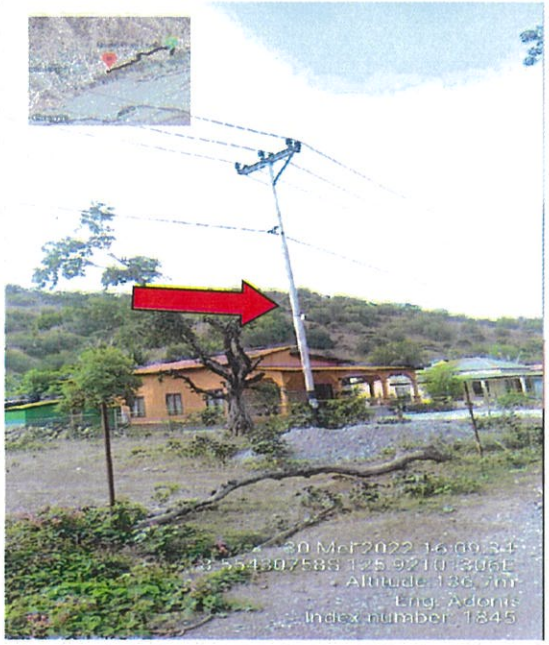
Fatin Inspesaun : Laclo - Mantane

Koordinadas :

Start Point : Long : 8.55175757S, Latetude : 125.92822726E

End Point : Long : 8.55541886, Latetude : 125.90941978E

Naran Inspector : Adonis Julio Fernandes

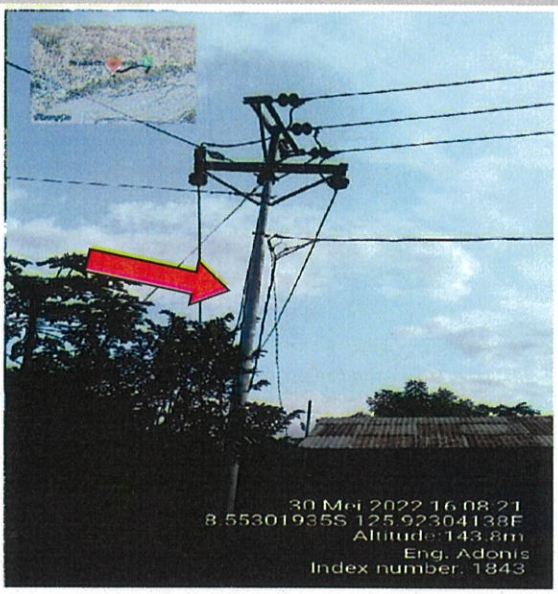
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m Halis/ kleuk & treckschoor kotu	

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis ou kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 9 m kleuk / halis	 

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Hadia arde L. Arester nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste Pinta mos ona	

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

Data Inspesaun : 15/ 07/ 2022

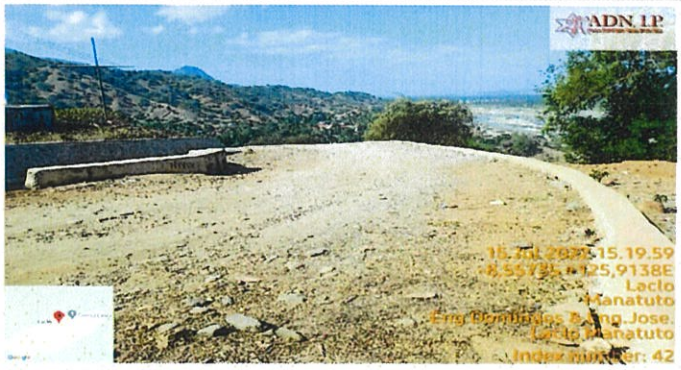
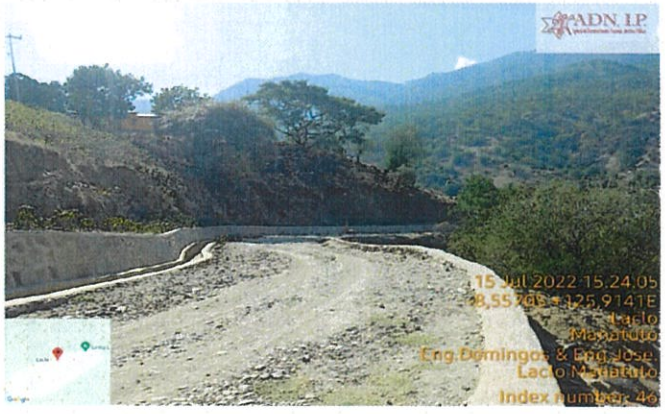
Fatin Inspesaun : **Manatuto / Laclo**

Koordinadas :

Start Point : Long : 125'91524541, Latetude : -8.55757187
End Point : Long : 125'91384094, Latetude : -8.55721745

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

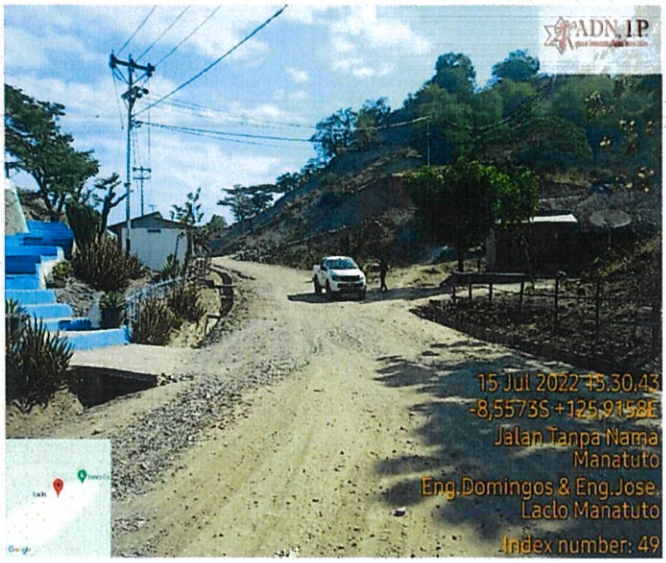
2. Eng. Domingos DX. Silva.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu sedauk lao tamba kompania sei kordena ho projeito nain (MOP) atu halo (VO) tamba ne'e servisu iha tereinu mos sei para.	 

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu sedauk lao tamba kompania sei kordena ho projeito nain (MOP) atu halo (VO) tamba ne'e servisu iha tereinu mos sei para.	

#ANEXU C1 (LA-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Remanarun**
No. kontratu :

Data Inspesaun : 14 July 2022

Fatin Inspesaun : Remanarun-Laclo

Koordinadas :

Start Point : Long :8.5426247S Latetude : 120,0035128E

End Point : Long : Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade
2. Fabiano F.M Madeira

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu ba Cor Lintel Beam nebe maka remata ona	

#ANEXU C1 (LA-9)

Back-up Data

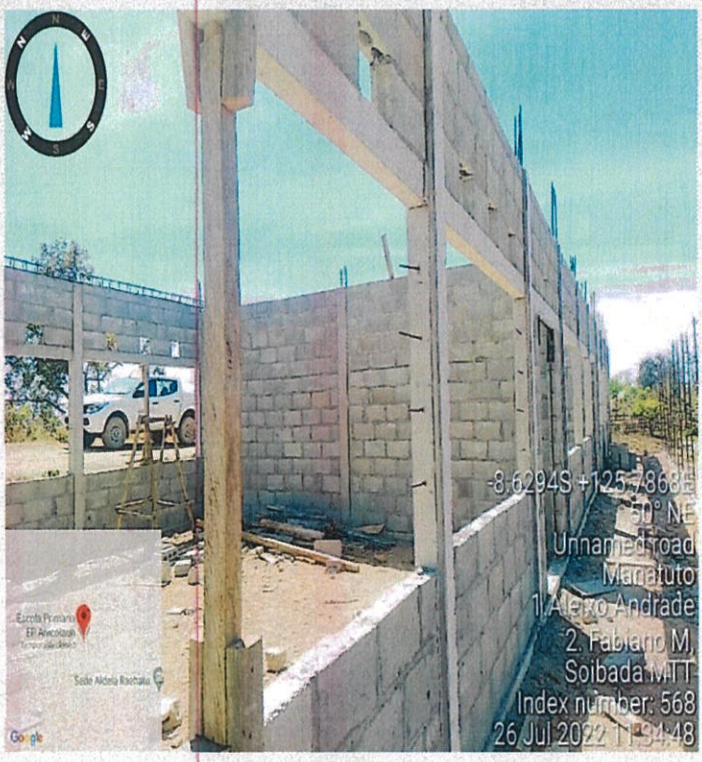
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Remanarun**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu cor kolom	

#ANEXU C1 (LA-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Remanarun**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item 1.Serbisu fondasi, sloof, lintel beam no hada bloku nebe mak hotu ona 2. Kontinua ho item servisu monta besi ba ring balok	

MINISTÉRIO DO PLANO
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#ANEXU C2 (LA-9)

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBC Remanarun
Lokalidade : Suco Hatuermera, Posto Administrativo Laclo
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

No	MAIN SUMMARY	Page No		Amount	PROGRESS BY A D N					
					PROGRESS PREVIOUS		PROGRESS JULY		TOTAL TO DATE	
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3,075.00			$ 1,860.00	1.90%	$ 1,860.00	1.90%
II	CLASSROOM BUILDING C	C/39	(i)	$ 49,095.82			$ 12,812.15	13.05%	$ 12,812.15	13.05%
III	TOILET BULDING Tb	TB/39	(i)	$ 24,387.69			$ 6,650.80	6.78%	$ 6,650.80	6.78%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 12,248.77						
A	**CONSTRUCTION COST**			**$ 88,807.27**						
B	**CONTIGENCIA**			**$ 3,000.00**						
C	**OVERHEAD**			**$ 6,340.00**						
D	**GRAND TOTAL**			**$ 98,147.27**			**$ 21,322.94**	**21.73%**	**$ 21,322.94**	**21.73%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (LA-09)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBC Remanarun

Kompanha : GRUPO KOMUNITARIO EBC Remanarun

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/07/2022	Manatuto/Laclo	Aleixo Da Costa Andrade	Tek A D N, IP	1	Serbisu tuir paderaun neebe mak iha	
					2	Kontrola serbisu hanesan pengecoran, pembesian, no bekisting	
II			Fabiano F.M Madeira		3	Kontrola jarak/ distancia argola turi dezenho	
					4	Husu atu aselera serbisu nafatin atu nunee bele finalisa turi tempo neebe iha kontrato	
					5		

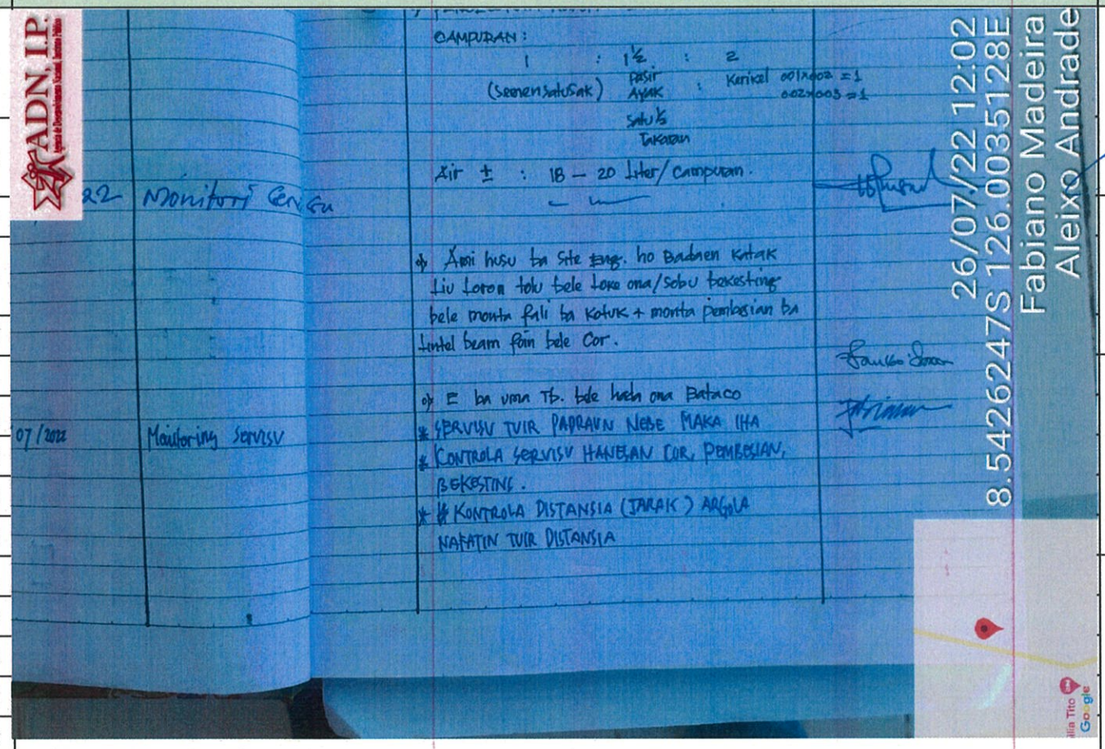
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (LA-09)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBC Remanarun

Kompanha : GRUPO KOMUNITARIO EBC Remanarun

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/07/2022	Manatuto/Laclo	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
II			Fabiano F.M Madeira		3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional - Instituto Público

PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Julho

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir planu tamba afeita husi sserbisu seluk
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																PHO
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir planu
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere laiha tamba obra refere sedauk iha kontinuasaun serbisu iha tereno
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere laiha tamba obra refere sedauk iha kontinuasaun serbisu iha tereno
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																FHO
							Actual																																	Projeito Remata ona.
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																PHO
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere la tuir planu, tamba projeito refere 100% ona no hein pedido inspeksaun pagamento retensaun husi kompanha.
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir planu
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir data neebe mak iha
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir data neebe mak iha
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir planu
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir planu
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Sedauk Implementa
							Actual																																	Projeito refere komesa hahu serbisu iha tereno
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir planu
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																																On Going
							Actual																																	Monitorizasaun no inspeksaun ba projeito refere realisa maibee la tuir planu

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. José Roberto. C. Gusmão
Municipio Manatuto

2022

Julho

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progresu Fiziku 100%
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeito refere finaliza 100% ona iha tereinu, no kompania hein rekomendadasaun ikus husi MOP.
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progresu Fiziku 100%
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeito refere finaliza 100% ona iha tereinu, no kompania hein rekomendadasaun ikus husi MOP.
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																														Relatoriu Fulan JuLJu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e Eng Dili konta Imprestimu (ADB) mak reponsabiliza.
	5	Consultant Supervision (M-L & L-N)	Sinotech Engineering Consultant	QCBS/019/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Actual																														PHO
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																															Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeito refere finaliza 100%
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO
							Actual																														FHO
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progresu Fiziku 100%
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba projeito refere finaliza 100% ona iha tereinu, no kompania hein rekomendadasaun ikus husi MOP.
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeito refere finaliza ona finik 100% iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, projeito refere finaliza 100% ona iha tereinu, kompania hein rekomendadasaun PAGAMENTO ikus husi (OWNER MOP).
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan JuLJu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e Eng Imprestimu (ADB) mak reponsabiliza.
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Faturnakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, projeito refere lao hela iha tereinu maibe to'o agora kompania la serviu iha tereinu bainhira teknik Munisipiu monotoriza iha tereinu.
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba projeito refere paradu tyamba kompania la serviu iha tereinu bainhira teknik Munisipiu monotoriza.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On golng
							Actual																														Planu inspeksaun ba projeito refere la realiza tamba projeito refere labele asesu entrada liga ba Fatukmakarek tamba ai'i bo'ot taka entrada laran hodi difikulta Eng Munisipiun la bele ultra pasa atu monitoriza iha tereinu liu husi funar Villa, maibe serbisu iha tereinu lao hela, karik Eng Munisipiu atu monotoriza projeito refere tenki ultrapasa liu husi Same Posto Administrativu Turiscai Vill.
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, projeito refere Abandona iha tereinu komesa hahu kontrato to agora, tamba ne'e Eng Municipio la bele realiza planu Monitoriza iha tereinu.
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, Projeito refere finaliza ona 100% iha tereinu no hein rekondasaun pagamento ikus husi Owner (MOP).
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, Projeito refere la servisu iha tereinu, (parado) durante ne'e.
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going
							Actual																														Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, Projeito refere la servisu iha tereinu, (parado) durante ne'e.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. José Roberto. C. Gusmão

Municipio Manatuto

2022

Julho

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, Projeito refere la servisu iha tereinu, no tuir informasaun husi projeito nain MOP husi parte kompania la koi kontinuasaun ona servisu iha tereinu ne'e, projeitu refere tama kategoria Abandona.
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															FHO
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Klik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																															Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeito refere Abandona iha tereinu.
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba, Projeito refere seduuk servisu iha tereinu, tuir informasaun husi projeito nain MOP kompania hein material atu prime coat tamba ne'e kompania sei hein material stok.
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba Projeito refere paradu iha tereinu durante ne'e maibe teknik Munisipiu Monitoriza iha semana liu kompania foin mak atu hahu fila fali servisu tuir informasaun trabalhiador sira.
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto halo Inspesaun la Maximo tamba, Projeito refere servisu iha tereinu agora , projeitu refere tama kategoria ongoing, maibe teknik la monitoriza tamba kestaun tempo ne'ebe la to'o.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															Relatoriu Fulan JuLiu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba , Projeito refere la iha kontinuasaun ona tamba projeito refere tama ona ADB (Paket Dili - Manatuto).
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															Relatoriu Fulan Julhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik Projeito refere seduuk iha kontinuasaun servisu tamba kompania sei kordena ho projeito nain MOP tamba iha mundansa VO ho ida ne'e mak servisu seduuk lao iha tereinu.
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															PHO
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu — Implementasaun Plano Periode inspesaun iha tereinu — Relatoriu avaliasuan mensal iha Dili — Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Domingos DX.Silva)
Eng. ba Projeito Insfraestructura Transporte e Irrigasaun Munisipiu Manatuto, ADN.I.P

Prepara Husi :

(Eng. Jose R. Carlos Gusmão)
Eng. ba Projeito Insfraestructura Transporte e Irrigasaun Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Vital Guterres)
Adjunto Director Executivo, ADN.I.P

MINISTERIO DO PLANO E ORDENAMENTO DO TERRITORIO

ADN, I.P

PLANU INSPESAUN

Naran Eng. José Roberto, C. Gusmão

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	July 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%
							Actual																														
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																														
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PIIO
							Actual																														
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PIIO
							Actual																														
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																														
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+600	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co, LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
							Actual																														
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Crfao Unipesscal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kilik) - Soibada Chainage 0+000-2+000	Manufahi Kilik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipesscal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PIIO
							Actual																														
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatufaran-Cairui Chainage 0+000-9+600 (162)	Manufahi Kilik Unip. Lda	MPW-W-W-190060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipesscal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PIIO
							Actual																														
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
	8	National Road No 1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																														
		TOTAL PROJETO ON-GOING																																			

Note:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Jose R. Corte Gusmão)
Eng. ba Projetu Instalasaun Transporte e Irrigasaun
Municipio Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Francesca Da Costa Maia Fontes)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Ismael Maia Gutemes)
Adjunto Diretor Executivo, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII° GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	Adonis Julio Fernandes
Municipio	MUNICIPIO MANATUTO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																
							Actual																																	
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Projeitu Refere PHO ona
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																	Projeitu Abandona
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																
							Actual																																	Projeitu Abandona
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																																
							Actual																																	
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																	Projeitu kontratu seidauk los
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
							Actual																																	Projeitu Refere PHO ona
AC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLUBAR (LA)	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																Servisu Electricidade seidauk
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																Projeitu refere PHO ona
SOIBADA (SO)	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																lakonsege hare tamba estrada ba projeitu refere seidauk bele asesu ho kareta
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																																Projeitu Abandona
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																																Projeitu Refere FHO ona
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															
							Actual																																Projeitu refere PHO ona
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																																Projeitu Abandona
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																																Projeitu Abandona
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu Electricidade seidauk
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha terei** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII° GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO MANATUTO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■																										
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■																										
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■																										
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■																										
							Actual																																	
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■																										
							Actual																																	
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■																												
							Actual																																	
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									
							Actual																																	
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan				■																												
							Actual																																	
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■																												
							Actual																																	
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan				■																												
							Actual																																	
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan				■																												
							Actual																																	
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan				■																												
							Actual																																	
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan				■																												
							Actual																																	
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																								
							Actual																																	
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan							■																								
							Actual																																	
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan							■																								
							Actual																																	
AC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan						■																										
							Actual																																	

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLUBAR (LA) / SOIBADA (SO)	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha terei | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agencia de Desenvolvimento Nacional Iniciativa Publico

PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan				■							■														■							On Going
							Actual																																	
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■							■																					PHO
							Actual																																	
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan				■							■														■							On Going
							Actual																																	
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan				■							■														■							On Going
							Actual																																	
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																	FHO
							Actual																																	
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan				■							■														■							PHO
							Actual																																	
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan				■							■														■							On Going
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■							■							■														On Going
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■							■							■														On Going
							Actual																																	
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■															■										■							On Going
							Actual																																	
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■															■										■							On Going
							Actual																																	
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Sedauk Implementa
							Actual																																	
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan				■												■										■							On Going
							Actual																																	
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan				■												■										■							On Going
							Actual																																	

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 Julho	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo relatorio Pagamento
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual		FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo relatorio Pagamento Konsultan
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento Kontractor
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento konsultan
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento konsultan
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento konsultan
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento konsultan
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento konsultan
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento konsultan
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio Pagamento konsultan
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | |

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 Julho	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual		FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co .,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co .,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleremа - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato- Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremа Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .,Ltd in Joint Venture with Dongsung Eng. Co .,Ltd., and in Association with Desng Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremа Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		

Fr 1 | Sa 2 | Su 3 | Mo 4 | Tu 5 | We 6 | Th 7 | Fr 8 | Sa 9 | Su 10 | Mo 11 | Tu 12 | We 13 | Th 14 | Fr 15 | Sa 16 | Su 17 | Mo 18 | Tu 19 | We 20 | Th 21 | Fr 22 | Sa 23 | Su 24 | Mo 25 | Tu 26 | We 27 | Th 28 | Fr 29 | Sa 30 | Su 31

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 Julho	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan		Halo relatorio Pagamento
							Actual		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan		FHO
							Actual		
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan		Halo relatorio Pagamento Konsultan
							Actual		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento Kontractor
							Actual		
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		PHO
							Actual		
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan		PHO
							Actual		
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Julho																																			
								Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																	
							Actual																																		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																		
							Actual																																		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																		
							Actual																																		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																		
							Actual																																		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																		
							Actual																																		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																		
							Actual																																		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																		
							Actual																																		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																		
							Actual																																		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																		
							Actual																																		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																		
							Actual																																		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																		
							Actual																																		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																		
							Actual																																		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																		
							Actual																																		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																		
							Actual																																		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																		
							Actual																																		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																		
							Actual																																		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																									

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Julho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleremta - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co ,Ltd in Joint Venture with Dongsung Eng. Co ,Ltd., and in Association with Desng Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd (India) in Association With Infra Consultants in the Phils, (Icp) Inc (Philippines) (As Sub-Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Julho																																
								Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																
							Actual																																	
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																	
							Actual																																	
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 . Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																	
							Actual																																	
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																	
							Actual																																	
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																	
							Actual																																	
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																	
							Actual																																	
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																	
							Actual																																	
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																	
							Actual																																	
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																	
							Actual																																	
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																	
							Actual																																	
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																	
							Actual																																	
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																	
							Actual																																	
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																	
							Actual																																	
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																	
							Actual																																	
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																	
							Actual																																	
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																	
							Actual																																	
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																	
							Actual																																	
	TOTAL PROJETO ON-GOING																																							

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

Naran Eng. Tito Edgar F. N. de Jesus

Municipio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 Julho	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan		Halo relatorio Pagamento
							Actual		
	2	National road no. 1 Upgracing project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan		FHO
							Actual		
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan		Halo relatorio Pagamento Konsultan
							Actual		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento Kontractor
							Actual		
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		PHO
							Actual		
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan		PHO
							Actual		
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio Pagamento konsultan
							Actual		
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan		
							Actual		

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 Julho	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual		FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Contruction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co .Ltd. / Chongqing Road Engineerug (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd.(Jounr venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleremo - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremo Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .Ltd in Joint Venture with Dongsung Eng. Co .Ltd., and in Assocration with Deming Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremo Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanut and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Phalippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Julho | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Teresa Gomes
Municipio	**MUNICIPIO DILI NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan	Halo relatorio Pagamento
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan	FHO
							Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan	Halo relatorio Pagamento Konsultan
							Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento Kontractor
							Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento konsultan
							Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento konsultan
							Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento konsultan
							Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento konsultan
							Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento konsultan
							Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento konsultan
							Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan	Halo Relatorio Pagamento konsultan
							Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	

2022

Julho

Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Julho																																			
								Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su							
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																					
							Actual																																							
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																					
							Actual																																							
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																					
							Actual																																							
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																					
							Actual																																							
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																					
							Actual																																							
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																					
							Actual																																							
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																					
							Actual																																							
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																					
							Actual																																							
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																					
							Actual																																							
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																					
							Actual																																							
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																					
							Actual																																							
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																					
							Actual																																							
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																					
							Actual																																							
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																					
							Actual																																							
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																					
							Actual																																							
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																					
							Actual																																							
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																					
							Actual																																							
		TOTAL PROJETO ON-GOING																																										

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Gestão de Projetos Públicos

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto — IMPRESTIMO

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan / Actual
3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan / Actual
4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan / Actual
7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solorema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual
8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual
9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan / Actual
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan / Actual
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan / Actual
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan / Actual
13	Selection of Consulting Service for / Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solorema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Dening Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan / Actual
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solorema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan / Actual
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan / Actual
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan / Actual
`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan / Actual

2022

Julho

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

Observasaun

FHO

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Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Julho																																						
								Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31									
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																							
							Actual																																								
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Desngn Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																							
							Actual																																								
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																							
							Actual																																								
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																							
							Actual																																								
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																							
							Actual																																								
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																							
							Actual																																								
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercoenental Unip Lda	MPW- CS 2000028	LM		Plan																																							
							Actual																																								
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																								
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	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																								
							Actual																																								
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																								
							Actual																																								
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																								
							Actual																																								
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																								
							Actual																																								
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																								
							Actual																																								
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																								
							Actual																																								
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																								
							Actual																																								
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																							
							Actual																																								
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																								
							Actual																																								
TOTAL PROJETO ON-GOING																																														

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.