REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

JULHO 2022



SUMÁRIO
RELATÓRIO

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JULHO 2022

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INDICE

SUMÁRIO 2

INDICE 3

INDICE TABELA 3

I. INTRODUSAUN 4

1.1 Enkuadramentu Legal 4

1.2 Perfil Municipio Bobonaro 4

1.3 Lista Projetos 7

II. PROGRESSO FISIKU 18

2.1 Progresso Fisiku Kada Fulan 18

III. OBSTÁCLO IHA TERENU 19

3.1 Obstáclo Servisu Iha Terenu 19

IV. REKOMENDASAUN IHA TERENU 19

4.1 Recomendação Servisu Iha Terenu 19

INDICE TABELA

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro 6

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro 6

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento 7

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores 10

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios 14

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro 18

I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro





Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	9	$3,372,712.86	$990,747.69	29.38%
2	Balibo	7	$5,064,491.57	$1,071,310.38	21.15%
3	Bobonaro	28	$32,810,190.91	$22,111,669.06	67.39%
4	Cailaco	10	$2,194,038.82	$950,408.74	43.32%
5	Lolotoe	5	$809,221.18	$338,120.17	41.78%
6	Maliana	35	$13,010,497.83	$5,863,817.54	45.07%
	Grand Total	94	$57,261,153.17	$31,326,073.58	54.71%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	$1,551,529.75	$930,459.73	59.97%
2	Balibo	2	$4,443,245.95	$671,940.64	15.12%
3	Bobonaro	11	$30,025,683.02	$21,433,202.99	71.38%
4	Cailaco	5	$1,430,765.84	$468,694.99	32.76%
5	Lolotoe	1	$315,340.84	$120,481.36	38.21%
6	Maliana	14	$8,823,300.74	$3,759,286.46	42.61%
	Grand Total	37	$46,589,866.14	$27,384,066.17	58.78%

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$184,735.84	78.25%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$493,237.42	$385,740.44	78.21%
	Grand Total	**5**	**$729,315.76**	**$570,476.28**	**78.22%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$125,672.64	65.93%
3	Bobonaro	1	$ 271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$308,094.20	77.20%
	Grand Total	**4**	**$ 860,900.42**	**$574,695.17**	**66.76%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1,592,172.68	$60,287.96	3.79%
2	Balibo	1	$89,108.15	$88,961.26	99.84%
3	Bobonaro	2	$391,365.24	$222,386.11	56.82%
4	Cailaco	1	$367,022.68	$176,113.56	47.98%
5	Lolotoe	1	$167,154.00	$117,007.80	70.00%
6	Maliana	9	$2,621,600.37	$1,291,210.01	49.25%
	Grand Total	**17**	**$5,228,423.12**	**$1,955,966.70**	**37.41%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	$229,010.43		
2	Balibo	1	$105,453.88		
3	Bobonaro	12	$1,909,330.35	$221,586.70	11.61%
4	Cailaco				
5	Lolotoe	2	$205,033.94		
6	Maliana	6	$657,771.40	$109,511.40	16.65%
	Grand Total	**23**	**$3,106,600.00**	**$331,098.10**	**10.66%**

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$305,600.19	77.12%
5	Lolotoe	1	$121,692.40	$100,631.01	82.69%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	**8**	**$746,047.73**	**$509,771.16**	**68.33%**

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	IMPRESTIMO	1	$20,748,566.21	$15,892,652.52	76.60%
2	AGUA E SANEAMENTO	3	$511,112.23	$443,532.84	86.78%
3	AGRICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	3	$770,809.57	$357,234.37	46.35%
5	EDUKASAUN	21	$2,409,512.03	$30,076.20	1.25%
6	ELETRIFIKASAUN NASIONAL	8	$2,152,484.95	$1,606,554.18	74.64%
7	ESTRADAS	31	$22,261,421.02	$9,867,173.62	44.32%
8	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
9	MANUTENSAUN NO REHABILITASAUN	5	$1,317,219.88	$666,238.28	50.58%
10	PONTES	1	$2,860,755.63	$581,091.24	20.31%
11	SAUDE	16	$2,536,031.77	$1,675,820.15	66.08%
12	SEGURANCA NO DEFESA	1	$882,383.33	$60,287.96	6.83%
	Grand Total	94	$57,261,153.17	$31,326,073.58	54.71%

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	SEGURANCA E DEFESA				
3	EDUKASAUN	2	$229,010.43	$-	0.00%
4	ELETRIFIKASAUN NASIONAL	3	$1,190,325.98	$930,459.73	78.17%
5	ESTRADAS	3	$1,070,993.12	$-	0.00%
6	FLOOD CONTROL				
7	MANUTENSAUN NO REHABILITASAUN				
8	PONTES				
9	SEGURANCA NO DEFESA	1	$882,383.33	$60,287.96	6.83%
	Grand Total	9	$3,372,712.86	$990,747.69	29.38%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$190,605.25	$125,672.64	65.93%
5	EDUKASAUN	1	$105,453.88	$.	0.00%
6	ESTRADAS	3	$4,532,354.10	$760,901.90	16.79%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	2	$236,078.34	$184,735.84	78.25%
	Grand Total	**7**	**$5,064,491.57**	**$1,071,310.38**	**21.15%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO	1	$20,748,566.21	$15,892,652.52	76.60%
2	AGUA E SANEAMENTO	1	$107,268.32	$94,501.83	88.10%
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$564,695.97	$221,586.70	39.24%
5	ELETRIFIKASAUN NASIONAL	2	$119,471.46	$86,918.10	72.75%
6	ESTRADAS	8	$9,163,846.75	$5,454,343.02	59.52%
7	EDUKASAUN				
8	MANUTENSAUN NO REHABILITASAUN	1	$265,014.22	$140,217.68	52.91%
9	PONTES				
10	SAUDE	3	$496,693.60	$221,449.21	44.58%
	Grand Total	**28**	**$32,810,190.91**	**$22,111,669.06**	**67.39%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	2	$527,346.67	$468,694.99	88.88%
6	ESTRADAS	3	$903,419.17		0.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	$367,022.68	$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	$396,250.30	$305,600.19	77.12%
	Grand Total	**10**	**$2,194,038.82**	**$950,408.74**	**43.32%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDUKASAUN	2	$205,033.94	$-	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$315,340.84	$120,481.36	38.21%
6	ESTRADAS	1	$167,154.00	$117,007.80	70.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	$121,692.40	$100,631.01	82.69%
	Grand Total	**5**	**$809,221.18**	**$338,120.17**	**41.78%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	$403,843.91	$349,031.01	86.43%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	1	$15,508.35	$9,975.03	64.32%
5	EDUKASAUN	5	$525,379.40	$30,076.20	5.72%
6	ESTRADAS	13	$6,423,653.88	$3,534,920.90	55.03%
7	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	3	$685,182.98	$349,907.04	51.07%
9	PONTES	1	$2,860,755.63	$581,091.24	20.31%
10	SAUDE	6	$1,285,317.13	$863,403.90	67.17%
	Grand Total	35	$13,010,497.83	$5,863,817.54	45.07%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	51	$50,440,459.38	$29,142,679.11	57.7%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2,541,904.03	$109,511.40	4.31%
7	MINISTERIO FINANCAS	1	$190,605.25	$125,672.64	65.93%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$213,875.07	97.13%
9	MINISTERIO SAUDE	14	$2,031,743.88	$1,334,060.80	65.66%
	GRAND TOTAL	**94**	**$57,261,153.17**	**$31,326,073.58**	**54.71%**

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	6	$2,261,319.10	$930,459.73	41.15%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$229,010.43		0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	**9**	**$3,372,712.86**	**$990,747.69**	**29.38%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105,453.88	$-	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$760,901.90	16.79%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANCAS	1	$190,605.25	$125,672.64	65.93%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236,078.34	$184,735.84	78.25%
	GRAND TOTAL	7	$5,064,491.57	$1,071,310.38	21.15%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	14	$30,688,263.88	$21,796,517.43	71.03%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$1,344,634.38		0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	**28**	**$32,810,190.91**	**$22,111,669.06**	**67.39%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	6	$1,797,788.5200	$644,808.5500	35.87%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$305,600.19	77.12%
	GRAND TOTAL	10	$2,194,038.8200	$950,408.7400	43.32%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$100,631.01	82.69%
	GRAND TOTAL	5	$809,221.18	$338,120.17	41.78%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	20	$10,678,238.94	$4,772,502.34	44.69%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$657,771.40	$109,511.40	16.65%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$213,875.07	97.13%
8	MINISTERIO SAUDE	5	$1,065,126.16	$649,528.83	60.98%
	GRAND TOTAL	35	$13,010,497.83	$5,863,817.54	45.07%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho ditancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Salvador Martins	133	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	

		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	Noe Menezes Madeira	239	Enjineiro ITI	

	Enjineiro	**Moises Angelino M. Freitas**	**254**	**Enjineiro EPAS**	
4	**Motorista**	**Joni Maia da Silva Santos**	**017**	**Motorista**	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JULHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	100.00%	0%	100.00%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	87.94%	0%	87.94%
3	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411,806.78	97.28%	0%	97.28%
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	$ 882,383.33	7.59%	5.41%	13.00%
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	$ 132,259.88	5.49%	0%	5.49%
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	$ 96,750.55	0.00%	19.68%	19.68%
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	10.33%	0.97%	11.30%
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	40.44%	0.00%	40.44%
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	FHO July 2022		
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	90.59%	0%	90.59%
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	86.33%	0%	86.33%
12	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	$ 190,605.25	93.02%	6.11%	99.13%
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	$ 105,453.88	18.75%	0.00%	18.75%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JULHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	75.23%	0%	75.23%
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	100.00%	0%	100.00%
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	94.11%	5.89%	100.00%
17	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	51.95%	0%	51.95%
18	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	72.93%	0.00%	72.93%
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	97.89%	0%	97.89%
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	43.60%	0.00%	43.60%
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	35.91%	0.00%	35.91%
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	68.30%	0.00%	68.30%
23	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	85.01%	0.00%	85.01%
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	73.76%	11.35%	85.11%
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	55.07%	0.00%	55.07%
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152,727.91	12.29%	0.00%	12.29%
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119,846.90	0%	0%	0%
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105,010.13	0%	0%	0%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JULHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
29	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152,768.94	8.34%	0.00%	8.34%
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117,527.05	10.18%	0.00%	10.18%
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151,822.23	0%	0%	0%
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86,073.53	21.67%	0.00%	21.67%
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112,236.54	0%	0%	0%
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	$ 108,323.17	6.67%	0.00%	6.67%
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	$ 122,305.12	15.28%	0.00%	15.28%
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	$ 115,992.86	7.02%	0%	7.02%
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	100.00%	0%	100.00%
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	98.72%	0%	98.72%
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	73.69%	0%	73.69%
40	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	77.55%	0%	77.55%
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	89.64%	0%	89.64%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JULHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	**Emelesu Unip. Lda**	**01/PDIM/AM.BOB/IX/2019**	**$ 113,233.45**	88.28%	0%	88.28%
43	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	**Are Oa Buti Unip. Lda**	**10/PDIM/AM.BOB/IX/2019**	**$ 81,091.84**	91.33%	0%	91.33%
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	**Leomal Unip.Lda**	**SSS/246/MOPTC-2016**	**$ 691,066.63**	50.60%	0.00%	50.60%
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	**Qken Const.Unip.Lda**	**SSS/345/MOPTC-2016**	**$ 524,378.88**	89.09%	0	89.09%
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	**Bobolait Lda**	**SSS/229/MOPTC-2016**	**$ 70,388.37**	100.00%	0%	100.00%
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	**IL Lilis, Lda**	**SSS/101/MOPTC-2017**	**$ 671,176.17**	34.38%	0%	34.38%
48	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	**Naroman Engineering, Lda**	**SSS/135/MOPTC-2017**	**$ 2,239,439.73**	96.16%	2.84%	99.00%
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	**Nananiu Jv Adam Motor**	**SSS/077/MOPTC-2017**	**$ 2,860,755.63**	96.70%	0%	96.70%
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	**Sembuhan**	**RT/026/MOP-2019**	**$ 270,961.34**	57.99%	0.00%	57.99%
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	**Leo Hara Unip.Lda**	**MPWTC-NCB-170041**	**$ 286,594.00**	95.01%	0.00%	95.01%
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	**Novalo Unip Lda**	**MOP-W-200036**	**$ 117,249.91**	98.54%	0	98.54%
53	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	**Sembuhan Unip. Lda**	**014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT**	**$ 220,190.97**	FHO July 2022		
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	**Congregasaun Saleziano**	**transferencia publica**	**$ 132,392.00**	60.00%	0.00%	60.00%
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	**Vanessa Unip. Lda**	**08/PDIM/AM.BOBONARO/IX/2016**	**$ 15,508.35**	71.47%	0%	71.47%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JULHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
56	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	Ely Karya	MPW 190117	$ 183,183.92	FHO March 2022		
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	88.16%	0%	88.16%
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,227.94	95.10%	0%	95.10%
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	70.00%	0%	70.00%
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	92.23%	6.04%	98.27%
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	100%	0	100.00%
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	48.50%	0.00%	48.50%
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL : 0000	$ 78,236.45	FHO May 2022		
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	65.34%	10.41%	75.75%
65	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	74.69%	4.96%	79.65%
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	25.00%	0%	25.00%
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39,549.14	93.38%	0%	93.38%
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	8.23%	0.00%	8.23%
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	$ 105,410.54	25.47%	0.00%	25.47%

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Lista Geral projetu On-Going Municipio Bobonaro,July 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC /CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	$ 9,404.06	$ 1,044.90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	June 6, 2016	87.94%	75.51%	$ 579,934.35	$ 188,135.89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411,806.78	May 2, 2021	97.28%	82.84%	$ 341,121.32	$ 70,685.46	ONGOING	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882,383.33	August, 26,2021	13.00%	6.83%	$ 60,287.96	$ 822,095.37	ONGOING	Projetu Foun Iha Desember 2021
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE6	Bobonaro	MEJD PKRIE EBF BOLOI	0	$ 132,259.88	Oct. 15, 2021	5.49%	0.00%	$ -	$ -	ONGOING	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	0	$ 96,750.55	Oct. 15, 2022	19.68%	0.00%	$ -	$ -	ONGOING	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Atabae/AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361,203.77	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
8	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Atabae/AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345,314.85	March 8, 2023	0.00%	0.00%	$ -	$ -	ONGOING	New Project
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Atabae/AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364,474.50	Jan, 24 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
10	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	11.30%	9.91%	$ 239,385.97	$ 2,177,310.12	ONGOING	
11	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	40.44%	21.34%	$ 432,554.67	$ 1,593,995.19	ONGOING	
12	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo/BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	Aug. 13, 2019	100%	99.84%	$ 88,961.26	$ 146.89	FHO	FHO, JULY, 2022
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo/BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	90.59%	79.39%	$ 61,590.44	$ 15,986.15	PHO	
14	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo/BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	Jan. 21, 2021	86.33%	77. 69%	$ 123,145.40	$ 35,356.35	ONGOING	
15	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo/BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	$ 190,605.25	June 30, 2021	99.13%	65.93%	$ 125,672.64	$ 64,932.61	ONGOING	
16	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo/BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	0	$ 105,453.88	Oct. 15, 2021	18.75%	0.00%	$ -	$ -	ONGOING	
17	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
18	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	March 25, 2015	100.00%	90.00%	$ 24,323.63	$ 2,702.63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
19	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	100.00%	90.00%	$ 4,420,464.89	$ 491,120.53	PHO	
20	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	51.95%	43.33%	$ 892,949.80	$ 1,167,787.62	PARADO	
21	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro/BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	72.93%	52.91%	$ 140,217.68	$ 124,796.54	ONGOING	
22	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro/BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
23	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro/BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	$ 221,586.70	$ 343,109.27	ABANDONA	Projete refere Abandona
24	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	Sept. 5, 2019	35.91%	32.32%	$ 41,155.70	$ 86,186.74	PARADO	
25	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	$ 52,409.23	$ 32,845.01	ONGOING	

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Lista Geral projetu On-Going Municipio Bobonaro,July 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
26	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	**Bobonaro/BR11**	Bobonaro	**Juniga Unip Lda**	MPW-190112	**$ 271,215.62**	**Aug. 13, 2019**	**85.01%**	51. 96%	$ 140,928.33	$ 130,287.29	**ONGOING**	
27	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	**Bobonaro/BR12**	Bobonaro	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	ICB/077/MPWTC-2015	**$ 20,748,566.21**	**Nov. 21, 2016**	**85.11%**	76.60%	$ 15,892,652.52	$ 4,855,913.69	**ONGOING**	
28	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	**Bobonaro/BR13**	Bobonaro	**Glove**	RDTL-MS-DNA-ICB-21-070	**$ 284,096.92**	**Aug. 17, 2021**	**55.07%**	45.01%	$ 127,884.28	$ 156,212.64	**ONGOING**	
29	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR14**	Bobonaro	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	0	**$ 152,727.91**	**Oct. 15, 2021**	**12.29%**	0.00%	$ -	$ -	**ONGOING**	
30	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR15**	Bobonaro	**MEJD PKRIE EBF ODELGOMO**	0.00	**$ 119,846.90**	**Oct. 15, 2021**	**0.00%**	0.00%	$ -	$ -	**ONGOING**	
31	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR16**	Bobonaro	**MEJD PKRIE EBF COTA BOOT**	0	**$ 105,010.13**	**Oct. 15, 2021**	**0.00%**	0.00%	$ -	$ -	**ONGOING**	
32	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR17**	Bobonaro	**MEJD PKRIE EBC GUMER**	0	**$ 152,768.94**	**Oct. 15, 2021**	**8.34%**	0.00%	$ -	$ -	**ONGOING**	
33	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR18**	Bobonaro	**MEJD PKRIE EBF ANAPAL**	0	**$ 117,527.05**	**Oct. 15, 2021**	**10.18%**	0.00%	$ -	$ -	**ONGOING**	
34	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR19**	Bobonaro	**MEJD PKRIE EBF MALIUBU**	0.00	**$ 151,822.23**	**Oct. 15, 2021**	**0.00%**	0.00%	$ -	$ -	**ONGOING**	
35	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR20**	Bobonaro	**MEJD PKRIE PRE ESKOLAR ATUABEN**	0	**$ 86,073.53**	**Oct. 15, 2021**	**21.67%**	0.00%	$ -	$ -	**ONGOING**	
36	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR21**	Bobonaro	**MEJD PKRIE EBF MAZOP**	0	**$ 112,236.54**	**Oct. 15, 2021**	**0.00%**	0.00%	$ -	$ -	**ONGOING**	
37	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR22**	Bobonaro	**MEJD PKRIE EBF MOLOP TAZ**	0	**$ 108,323.17**	**Oct. 15, 2021**	**6.67%**	0.00%	$ -	$ -	**ONGOING**	
38	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR23**	Bobonaro	**MEJD PKRIE EBF CARABAU**	0	**$ 122,305.12**	**Oct. 15, 2021**	**15.28%**	0.00%	$ -	$ -	**ONGOING**	
39	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	**Bobonaro/BR24**	Bobonaro	**MEJD PKRIE EBC HAUBA**	0	**$ 115,992.86**	**Oct. 15, 2021**	**7.02%**	0.00%	$ -	$ -	**ONGOING**	
40	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	**Bobonaro/BR25**	Bobonaro	**HUGO AMOR UNIPESSOAL,LDA**	RT/049/MOP-2021	**$ 472,694.62**	**02 Desember 2021**	**0.00%**	0.00%	$ -	$ -	**ONGOING**	New Project

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

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Lista Geral projetu On-Going Municipio Bobonaro,July 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
41	R4D Rural Road Rehabilitation of Bobonaro- Fronteira-Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349,949.74	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
42	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364,044.68	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
43	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375,189.75	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
44	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR30	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021	$ 358,429.50	April 28, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
45	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO1	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	$ 11,229.06	$ 1,247.67	PHO	PROJETU ELECTRICIDADE
46	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO2	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	March 25, 2015	98.72%	88.85%	$ 457,465.93	$ 57,404.01	ONGOING	PROJETU ELECTRICIDADE
47	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco /CO3	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	73.69%	47.98%	$ 176,113.56	$ 190,909.12	ONGOING	
48	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO4	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	Sept. 5, 2019	77.55%	69. 80%	$ 83,161.80	$ 35,988.37	ONGOING	
49	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO5	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	Sept. 5, 2019	89.64%	79.52%	$ 65,820.42	$ 16,954.42	ONGOING	Serbisu la lao (Parado)
50	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO6	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113,233.45	Sept. 5, 2019	88.28%	79. 45%	$ 89,964.67	$ 23,268.78	ONGOING	On Going
51	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO7	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81,091.84	Sept. 5, 2019	91.33%	82.19%	$ 66,653.30	$ 14,438.54	ONGOING	Serbisu la Lao (Parado)
52	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cailaco /CO8	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363,100.93	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
53	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cailaco /CO9	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265,638.22	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
54	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cailaco /CO10	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274,680.02	April 28, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
55	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	50.60%	42.04%	$ 290,531.54	$ 400,535.09	ONGOING	
56	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
57	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	$ 61,941.76	$ 8,446.61	PHO	Falta Retensaun 10%
58	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	$ 207,657.74	$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
59	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	99.00%	89.21%	$ 1,997,725.65	$ 241,714.08	PHO	
60	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana/MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	96.70%	20.31%	$ 581,091.24	$ 2,279,664.39	ONGOING	
61	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	57.99%	24.49%	$ 66,355.89	$ 204,605.45	ONGOING	
62	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana/MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
63	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana/MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	$ 103,978.25	$ 13,271.66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP

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Lista Geral projetu On-Going Municipio Bobonaro,July 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
64	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana/MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	Aug. 26, 2019	97.13%	97.13%	$ 213,875.07	$ 6,315.90	FHO	FHO, July 2022
65	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
66	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana/MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
67	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	$ 183,183.92	Nov. 6, 2020	100.00%	100.00%	$ 183,183.92	$ -	FHO	FHO, 15/March 2022
68	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	Aug. 13, 2019	88.16%	72.43%	$ 204,115.95	$ 77,713.69	ONGOING	
69	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,228.91	Sept. 1, 2020	95.10%	85.59%	$ 152,545.50	$ 25,682.44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
70	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020	70.0%	70.00%	$ 276,885.00	$ 118,665.00	ONGOING	
71	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	98.27%	69. 14%	$ 163,696.53	$ 73,075.53	ONGOING	
72	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	100.00%	85.67%	$ 105,866.64	$ 17,705.69	ABANDONA	
73	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	48.50%	17.24%	$ 36,987.35	$ 177,562.98	ONGOING	
74	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN25	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	$ 78,236.45	Jan. 11, 2021	88.83%	88.83%	$ 69,498.41	$ 8,738.04	FHO	FHO, May 2022
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	Aug. 26, 2021	75.75%	45.38%	$ 137,631.85	$ 165,643.95	ONGOING	
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	Sept. 9, 2021	79.65%	46.97%	$ 126,156.54	$ 142,456.40	ONGOING	
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	Oct. 11, 2021	25.00%	22.50%	$ 75,186.29	$ 258,926.58	ONGOING	
78	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39,549.14	Oct. 23, 2021	93.38%	84.04%	$ 33,238.58	$ 6,310.56	ONGOING	
79	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	June 5, 2021	8.23%	0.00%	$ -	$ -	ONGOING	
80	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	$ 105,410.54	Oct. 15, 2021	25.47%	15.86%	$ 16,717.11	$ 88,693.43	ONGOING	
81	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	$ 83,585.28	Oct. 15, 2022	26.43%	15.98%	$ 13,359.09	$ 70,226.19	ONGOING	
82	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MALIANA/ MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	$ 86,373.02	Oct. 15, 2021	25.27%	0.00%	$ -	$ -	ONGOING	
83	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	$ 85,501.62	Oct. 15, 2021	20.24%	0.00%	$ -	$ -	ONGOING	
84	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	$ 164,508.94	Oct. 15, 2021	14.90%	0.00%	$ -	$ -	ONGOING	
85	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281,104.61	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
86	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590,530.73	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project

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87	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN38	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281,104.61	March 8, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
88	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN39	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358,014.55	Nov. 20, 2021	0.00%	0.00%	$ -	$ -	ONGOING	New Project
89	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN40	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125,054.33	Nov. 20, 2022	0.00%	0.00%	$ -	$ -	ONGOING	New Project
90	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN41	Bobonaro	LOMBEL, UNIPESSOAL LDA	MOP/CD/NCB-R /21043	$ 170,193.63	Nov. 01, 2021	0.00%	0.00%	$ -	$ -	ONGOING	New Project
91	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe/ LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	Sept. 1, 2016	54.39%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	
92	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe/ LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	Sept. 5, 2019	97.81%	82.69%	$ 100,631.01	$ 21,061.39	ONGOING	
93	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe/ LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020	70.00%	70.00%	$ 117,007.80	$ 50,146.20	ONGOING	
94	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT7	Bobonaro	MEJD PKRIE EBF DILAI	0	$ 87,562.82	Oct. 15, 2021	27.22%	0.00%	$ -	$ -	ONGOING	
95	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	0	$ 117,471.12	Oct. 15, 2021	21.87%	0.00%	$ -	$ -	ONGOING	
TOTAL									$ 57,542,257.78			54.44%	$ 31,326,073.58	$ 18,072,299.77		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edifício Publika Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E / ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JULHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	$ 83,585.28	26.43%	0.00%	26.43%
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	$ 86,373.02	21.09%	4.18%	25.27%
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	$ 85,501.62	20.24%	0.00%	20.24%
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	$ 164,508.94	13.26%	1.64%	14.90%
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	54.39%	0%	54.39%
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	92.81%	5%	97.81%
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	70.00%	0%	70.00%
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	$ 87,562.82	27.22%	0.00%	27.22%
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	$ 117,471.12	21.87%	0.00%	21.87%

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

Deolindo de.F. Marques
Engineru Senior ba Projetu ME & ITC ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250)
Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Data Inspesaun : 06 / 07 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -9°2'0,384" S Latetude : 124°56'53,851" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Concrete Ekipa ADN.IP Municipio Bobonaro akompanha ekipa Laboratorio ADN.IP hodi halo Hummer test ba parte Abutment Ponte nian	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei hein resultadu Hummer test foin mak bele kontinua ba pengecoran	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (BO1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)

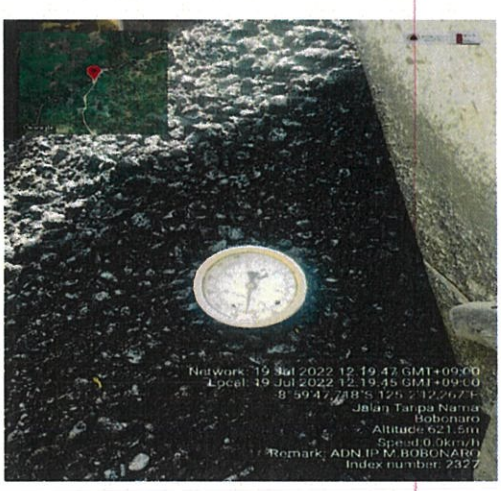
Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/7/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Rekomenda ba kompanhia atu aumenta trabalhador hodi bele aselera servisu	
					2	tulangan presija kesi hadia arame balu nebe'e la metin	
					3	hadia beakisting no aumenta ai tongka jarak 10cm	
					4	bainhira atu kontinua pengecoran tenki halo work request ba iha projeito nain no CC ba iha ADN antes semana ida	
					5	rekomenda ba kompanhia hein resultadu hummer test antes kontinua servisu refere	
II	6/7/2022	Bobonaro/Balibo	Abel Soares da Silva	Eng.LAB ADN.IP	6	rekomenda mos ba kompanhia atu mantein nafatin komposisi nebe'e ih ona atu nune'e bele garante servisu refere, rekomnda mos ba kompania atu rai henek tenki pinhera tuir prosedur nebe'e mak iha, kontrola moas be'e antes atu halo pengecoran	
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 19 / 07 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E
End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aspal AC -BC Koko Suhu Aspal iha Aspal Finisher	

Calculation			
L	*b*	*h*	*V*

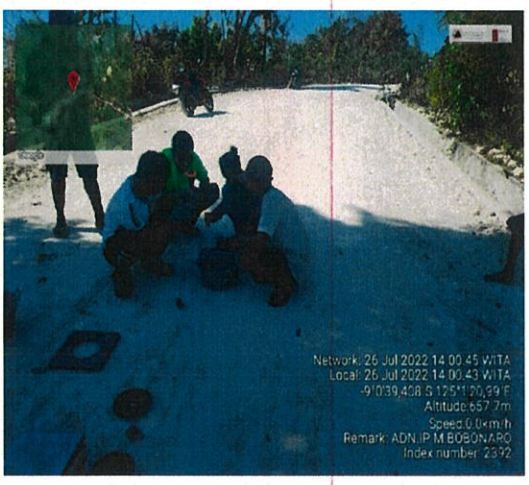
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aspal AC -BC Ekipamentus kompanhia nian nebeé utiliza ba trial Aspal nian	

Calculation			
L	*b*	*h*	*V*

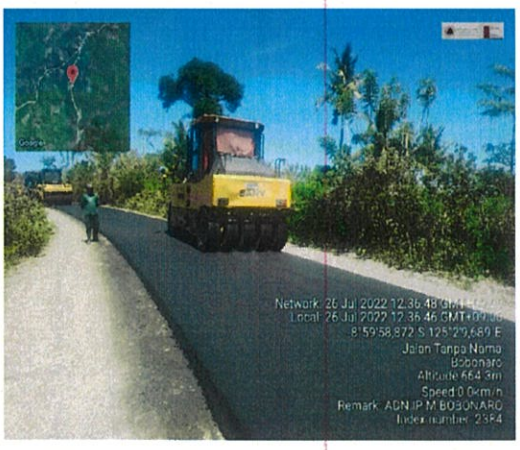
#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 26 / 07 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E
End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aspal AC -BC Halo sand cone test ba servisu Sub Base Cource Sta. 4 + 500	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aspal AC -BC Trial Aspal ba metru 50 m antes kontinua servisu	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (BO2)

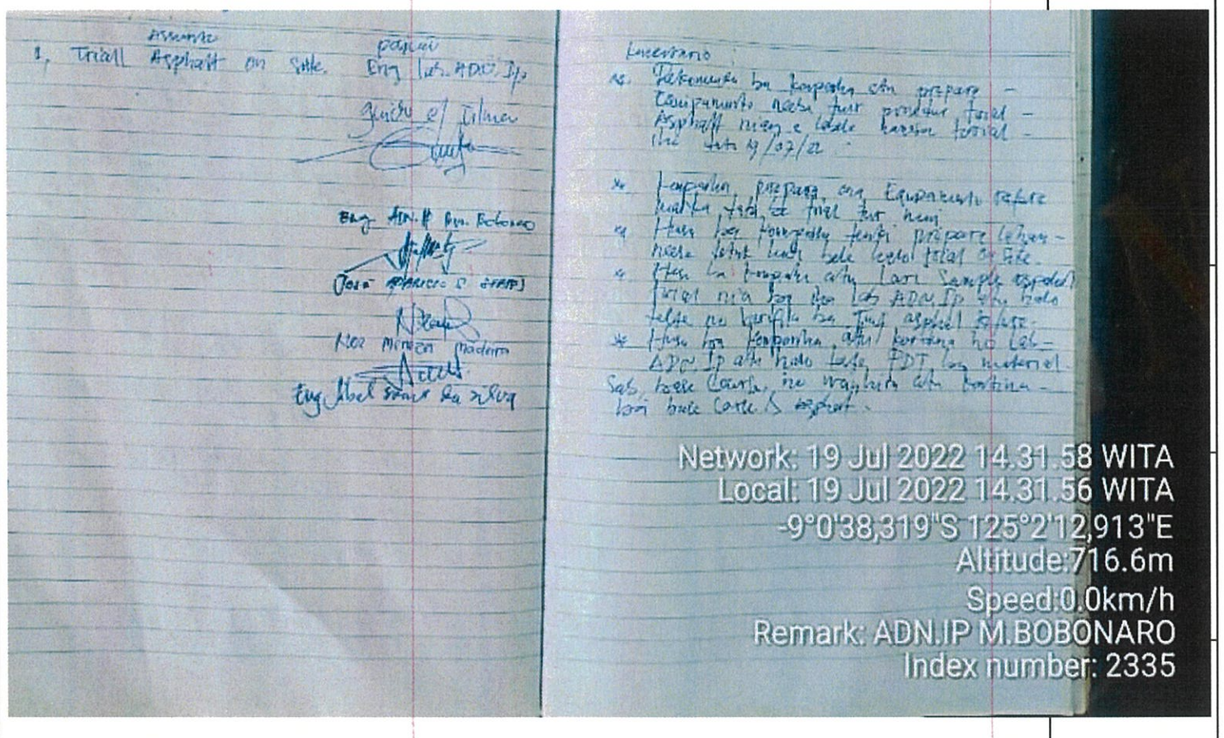
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)

Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/07/2022	Balibo(Cowa)	Jose Aparicio S	Eng.A.D.N.IP M.Bobonaro	1	Rekomenda ba kopmahia atu prepara ekipamneto tuir prosedur trial aspal nian	
					2	kompanhia prepara ona ekipamento refere marka data trial tuir mai	
					3	husu ba kompanhia atu lori sample trial aspal nian ba iha Laboratorio AND.IP	
					4	husu ba kompanhia atu koordena ho LAB AND.IP atu mai halo teste FDT ba material Sub Base Cource wainhira atu kontinia ba Base Cource no Aspal	
II	19/07/2022	Balibo(Cowa)	Noe Menezes madeira	Eng.LAB A.D.N.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III	19/07/2022	Balibo(Cowa)	Abel Soares da Silva	Eng.LAB A.D.N.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
IV	19/07/2022	Balibo(Cowa)	Guido C Tilman	Eng.LAB A.D.N.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU D - (BO2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

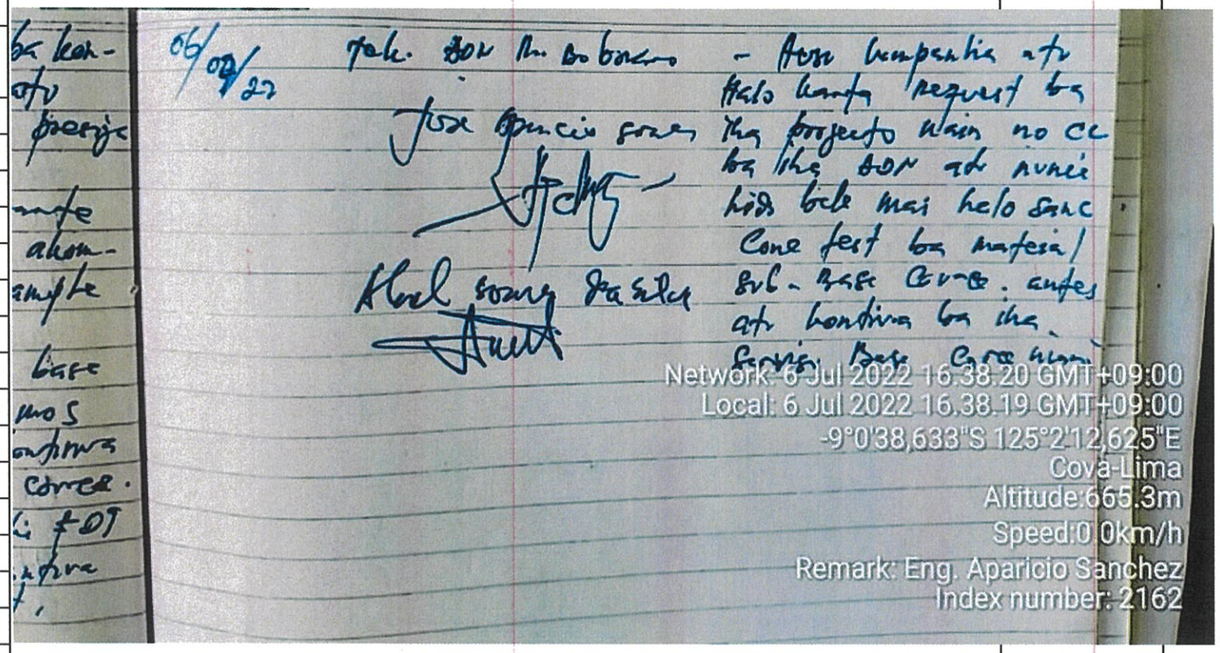
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)

Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/7/2022	Balibo(Cowa)	Jose Aparicio S	Eng.A.D.N.IP M.Bobonaro	1	Husu Kompanhia atu halo karta request ba iha projeito nain no CC ba iha AND hodi bele mai sand cone test ba material sub base cource antes kontinua ba servisu Base Cource	
II	6/7/2022	Balibo(Cowa)	Abel Soares da Silva	Eng.LAB A.D.N.IP M.Bobonaro	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		



#ANEXU C1-(BR3)

Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Data Inspesaun : 07 /07 /2022

Fatin Inspesaun : Oeleu, Tilomar

Koordinadas :

Start Point : Long : -9°3'51,54''S Latetude : 125°15'37,158''E

End Point : Long : -9°8'27,138''S Latetude :125°12'30,72''E

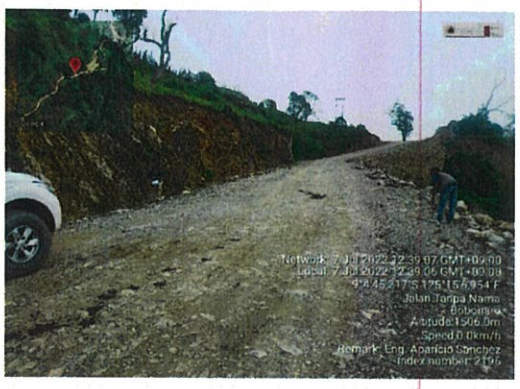
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Surplus Common Exc. Soft Material

Calculation

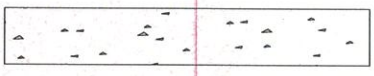
L	W	H	V
15	4.00	1.30	78.32
25	4.00	1.30	130.00
25	4.00	1.50	150.00
25	4.00	1.00	100.00
25	4.00	1.20	120.00
25	4.50	1.50	168.75
25	3.50	1.54	134.75
25	3.49	1.59	138.73
Total Qtty			***1020.55***



STA,8+275 - STA, 8+500

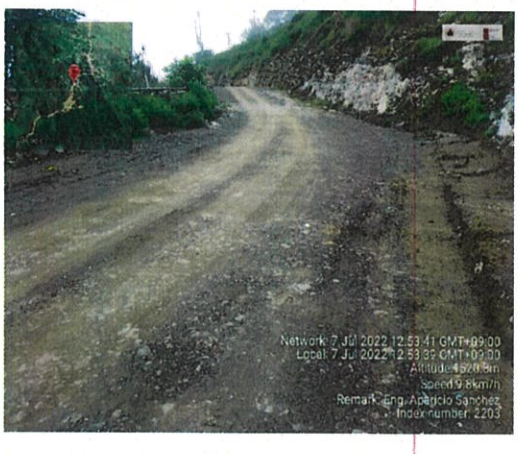
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Common Embankmnet



Calculation

L	*W*	*H*	*V*
20	8	1.51	241
20	8	1.69	270
20	8	2.3	368
20	8	2.3	368
20	8	4.3	688
20	8	4.3	688
20	8	4.2	672
20	8	4.3	688
20	8	4.00	640
20	8	4.00	640
12	4.67	2.50	140
Total Qtty			**5403.65**



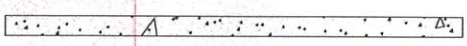
#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Granular Selected Embankment

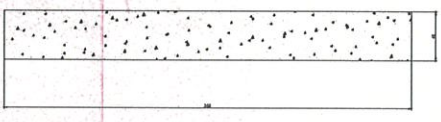


Calculation			
L	*W*	*H*	*V*
1200	8.00	0.3	2880
1125	8.00	0.3	2700
374.89	8.00	0.3	899.73
Total Qtty			**6479.73**



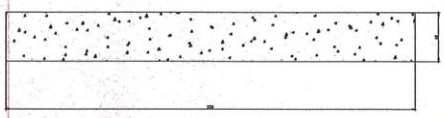
Sketch & Foto Desenho	

Sketch Item Servisu : Structure Concrete

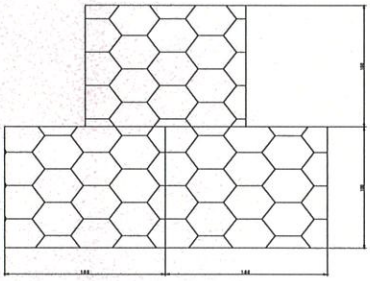




Calculation				
L		*B*	*h*	*V*
1.3		1.4	1.4	2.62

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation				
L		*B*	*h*	*V*
81		1.00	0.2	16.2
10		1.00	0.2	2.00
Total Qtty				**18.2**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structure Excavation 	

Calculation				
L		*B*	*h*	*V*
139		2	1	278.00
138		1	1	138.00
				416.00

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Prijecto : Rehabilitation Of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Fatin / Location : Oeleo. Bobonaro
Conractor : Marabia Unip Lda

No.	Item Description	ORIGINAL CONTRACT		REVISE CONTRACT	PREVIOUS JUNHO		JULHO PROGRESS ON SITE		% Comulative
		Amount US	Weight (%)	Ammount V.O	Amount US	Weight (%)	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 43,000.00	0.88%	$ 51,000.00	$ 51,000.00	1.04%	$ -	0.00%	1.04%
200	EARTH WORKS	$ 1,170,901.55	23.84%	$ 2,860,261.19	$ 2,688,215.75	54.73%	$ 172,045.38	3.50%	58.23%
300	DRAINAGE AND SLOPE PROTECTION WORKS	$ 1,405,080.00	28.61%	$ 917,366.58	$ 917,366.40	18.68%	$ -	0.00%	18.68%
500	**SECTION 500 - BOX CULVER**	$ 81,980.48	1.67%	$ 6,223.99	$ 1,840.36	0.04%	$ 4,383.64	0.09%	0.13%
600	**SECTION 600 - DRAINAGE SLOPE PROTECTION STRUCTURE**	$ 1,676,565.09	34.13%	$ 542,675.12	$ 461,072.81	9.39%	$ 81,602.76	1.66%	11.05%
A	CONSTRUCTION COST (A)	**$ 4,377,527.12**	**89.13%**	**$ 4,377,526.88**	**$ 4,119,495.32**	**83.87%**	**$ 258,031.78**	**5.25%**	**89.13%**
B	**PROFIT OVERHED (10% of A)**	**$ 437,752.71**	**8.91%**	**$437,752.69**	**$411,949.53**	**8.39%**	**$ 25,803.18**	**0.53%**	**8.91%**
C	**Tax 2% x (A+B)**	**$ 96,305.60**	**1.96%**	**$96,305.59**	**$90,628.90**	**1.85%**	**$ 5,676.70**	**0.12%**	**1.96%**
D	**GRAND TOTAL (A + B +C)**								
E	**RETENTION 10%**								
F	**TAX 2% x (D-E)**								
	GRAND TOTAL (D-E-F)	**$ 4,911,585.42**	**100.00%**	**$ 4,911,585.16**	**$ 4,622,073.75**	**94.11%**	**$ 289,511.66**	**5.89%**	**100.00%**

INSPEKSAUN HUSI

Eng. Jose Aparicio Soares
Enginheiro Senior ba Projecto
Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto
Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

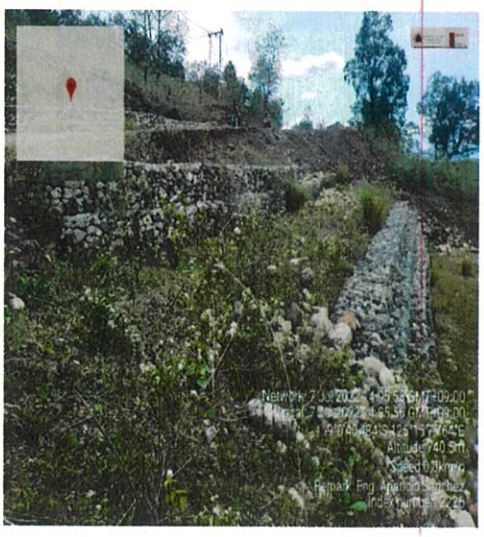
#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)
No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 07 / 07 / 2022
Fatin Inspesaun : Buipira Colimau
Koordinadas :
Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E
End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Paradu	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Paradu	

Calculation		
L	*Area by CAD*	*V*

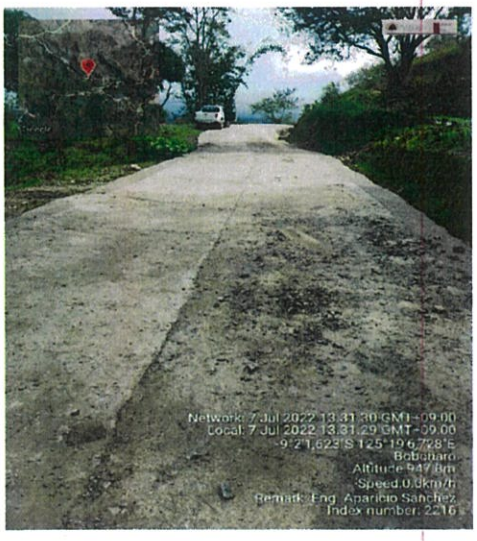
#ANEXU C1 – (BRA) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality
No. kontratu : MPW-190112

Data Inspesaun : 07 / 07 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Reiforcing steel kompanhia komesa ona halo intalasaun ba servisu pembesian ba Box Culvert	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete Iha terenu trabalhador laiha	

Calculation			
L	*b*	*h*	*V*

RECOMMENDATION FOR PAYMENT

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project / Location : **Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality**
Contractor : **Juniga Unipessoal.Lda**

#ANEXO C2 - (BR11)

NO.	Description	ORIGINAL CONTRACT		REVISED CONTRACT	ADN' VERIFICA		PREVIOUS JUNHO		JULHO		% Comulative
		Amount US ($)	Weight %	Amount US ($)	BOQ Amount US $	OVERHEAD Amount US $	Amount US ($)	Weight %	Progress on Site Amount US ($)	Weight %	
1	General Items	$ 8,560.00	3.16%	$ 8,560.00	$ 2,250.00	$ 6,660.00	$ 1,430.00	0.53%	$ 7,130.00	2.63%	3.16%
2	Drainage	$ 2,487.78	0.92%	$ 2,487.78	$ 1,562.69	$ -	$ -	0.00%	$ -	0.00%	0.00%
3	Earth Work	$ 6,452.41	2.38%	$ 6,452.41	$ 5,679.29	$ -	$ 4,676.29	1.72%	$ -	0.00%	1.72%
4	sub- base, base and pavament	$ 13,885.74	5.12%	$ 13,885.74	$ 15,070.67	$ -	$ 2,477.70	0.91%	$ -	0.00%	0.91%
5	Bituminous Pavement	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
6	Structures	$ 182,812.20	67.40%	$ 182,812.20	$ 219,499.28	$ -	$ 177,456.57	65.43%	$ -	0.00%	65.43%
7	Day Works	$ 110.00	0.04%	$ 110.00	$ 140.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
8	Routine maintenance	$ 3,905.25	1.44%	$ 3,905.25	$ 4,921.52	$ -	$ -	0.00%	$ -	0.00%	0.00%
9	General Experenses	$ 2,868.00	1.06%	$ 2,868.00	$ -	$ 3,099.00	$ 2,319.00	0.86%	$ -	0.00%	0.86%
10	Provisional Sum	$ 500.00	0.18%	$ 500.00	$ 500.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction Cost**	**$ 221,581.39**	**81.70%**	**$ 221,581.39**	**$ 249,623.45**	**$ 9,759.00**	**$ 188,359.56**	**69.45%**	**$ 7,130.00**	**2.63%**	**72.08%**
B	**Profit (Net Cost x %) : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 24,962.35**		**$ 18,835.96**	**6.95%**	**$ 713.00**	**0.26%**	**7.21%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 9,759.00**		**$ 18,835.96**	**6.95%**	**$ -**	**0.26%**	**7.21%**
D	**Tax (net cost + profit) x 2%)**	**$ 5,317.95**	**1.96%**	**$ 5,317.95**	**$ 5,686.90**		**$ 4,520.63**	**1.67%**	**$ 156.86**	**0.06%**	**1.73%**
	GRAND TOTAL	**$ 271,215.62**	**100.00%**	**$ 271,215.62**	**$ 290,031.69**		**$ 230,552.10**	**85.01%**	**$ 7,999.86**	**3.22%**	**88.22%**

Inspesaun Husi,

Eng. Jose Aparicio Soares
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

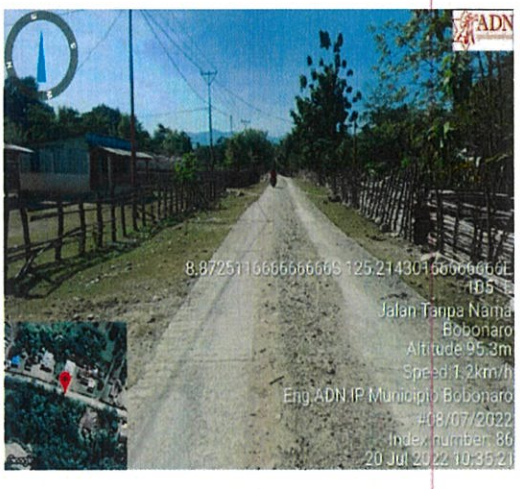
Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

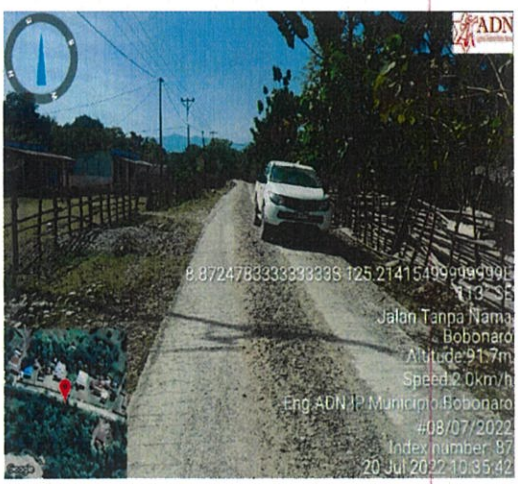
#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 20 / 07 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku ba projeito ida ne'e to'o agora paradu hela	

Calculation		
L	*Area by CAD*	*V*

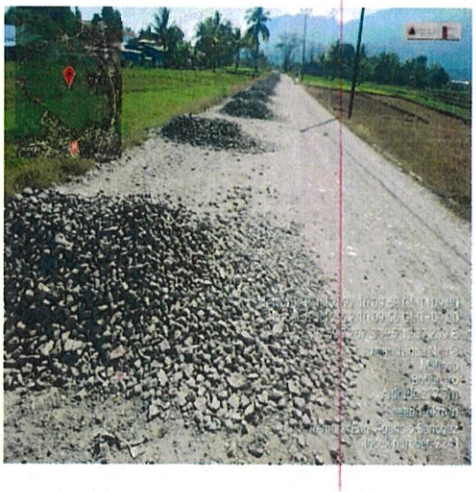
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : projeito paradu hela	

Calculation			
L	*b*	*h*	*V*

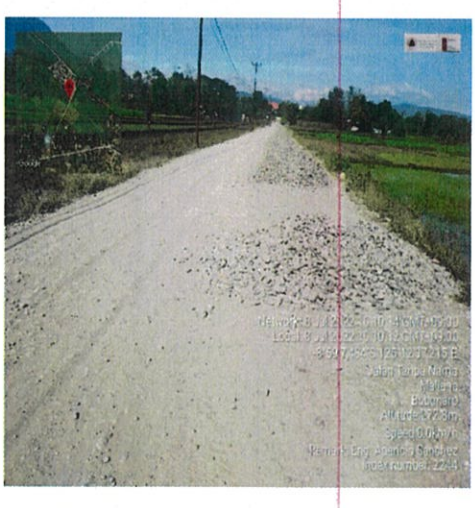
#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 08 / 07 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela, kompanhia sei hein instrusaun husi projeito nain atu servisu tuir prosedur	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : servisu sei paradu hela	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 21 / 07 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun atual ba projeito refere, material Base cource barak mak beé sobu hotu ona	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun beé dalan laiha impaktu beé tama fali ba estrada laran,	

Calculation			
L	*b*	*h*	*V*

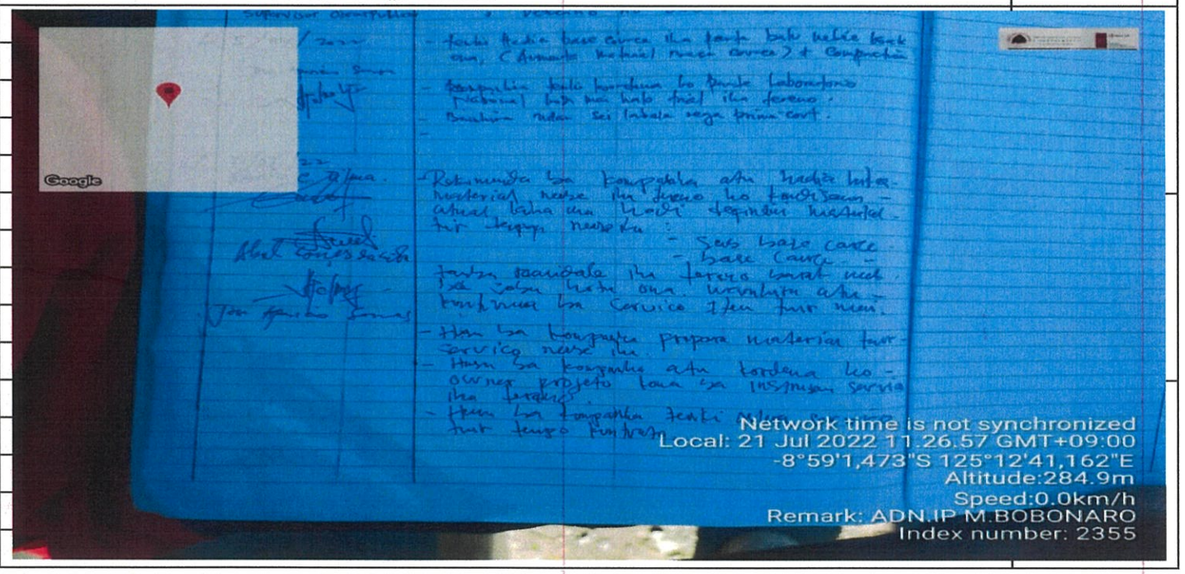
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

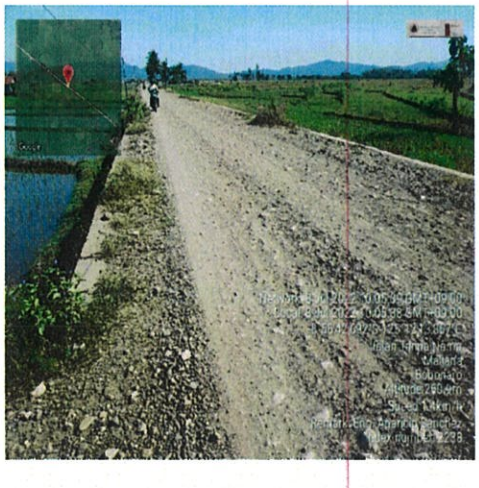
Naran projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)

Kompanha : Leomal Unip.Lda

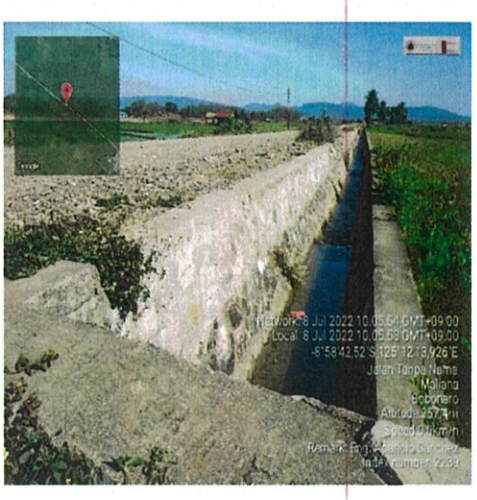
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Bobonaro/Maliana	Jose Aparicio S	Eng. AND.IP M.Bobonaro	1	Rekomenda ba kompanhia atu hadia fali material nebeé iha terenu ho kondisaun atual nebeé laiha ona hodi defeini material tuir dezenho nebeé iha : sub base cource no base cource tamba iha terenu material refere barak mak beé sobu hotu ona waihira atu kontinua ba servisu tuir mai	
					2	husu ba kompanhia atu prepara material tuir item servisu nebeé iha servisu	
					3	husu ba kompanhia atu koordena ho projeito nain kona ba instrusaun servisu iha terenu	
					4	kompanhia tenki aselera servisu tuir tempo kontrato	
II	21/07/2022	Bobonaro/Maliana	Guido C. Tilman	Eng. LAB AND.IP	1		
					2		
					3		
					4		
					5		
III	21/07/2022	Bobonaro/Maliana	Abel Soares da Silva	Eng. LAB AND.IP	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 08 / 07 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Progresu servisu iha terenu Paradu	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Progresu servisu iha terenu Paradu	

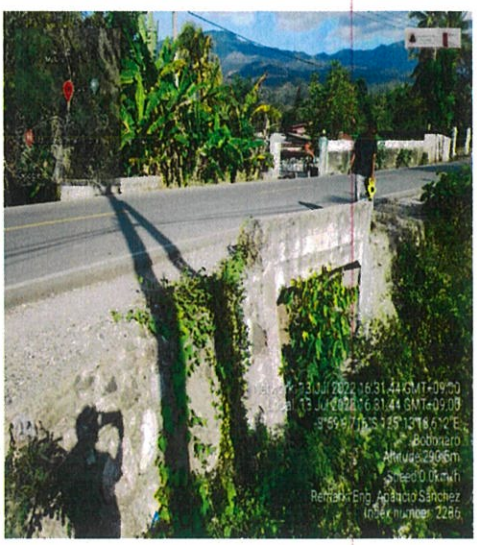
Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN6) Back-up Data

Naran Projeto : Rehabilitasaun Estradas Cailaco-Maliana fase I
No. kontratu : SSS/135/MOPTC-2017
Data Inspesaun : 13 / 07 / 2022
Fatin Inspesaun : Ritabou, Maliana
Koordinadas :
Start Point : Long : -8°59'16,698" S, Latetude : 125°13'17,521" E
End Point : Long : -8°57'13,325" S, Latetude : 125°12'41,962" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete	

Calculation			
Qtty	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Strutural Concrete	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto ***: Rehabilitation of Maliana - Cailaco - Marobo Roads Package I Sta 0+000 - 4+000 Municipio Bobonaro***
Fatin / Location ***: Maliana - Cailaco***
Conractor ***: Naroman Engineering Unip. Lda***

#ANEKSU C2 - (MLN6)		SUMMARY						
No.	Item Description	Original Contract		PREVIOUS JUNHO		JULHO Progress On Site		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 31,230.00	1.39%	$ 31,230.00	1.39%	$ -	0.00%	1.39%
200	EARTH WORKS	$ 208,710.84	9.32%	$ 170,131.44	7.60%	$ 22,021.78	0.98%	8.58%
300	SUBBASE AND BASE COURSE	$ 552,470.33	24.67%	$ 552,470.33	24.67%	$ -	0.00%	24.67%
400	SURFASE COURSE	$ 899,060.05	40.15%	$ 899,060.05	40.15%	$ -	0.00%	40.15%
500	BRIGE CONSTRUTION	$ 50,633.07	2.26%	$ 15,522.72	0.69%	$ 34,670.49	1.55%	2.24%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 138,792.60	6.20%	$ 135,795.83	6.06%	$ -	0.00%	6.06%
700	MISCELLANEOUS STRUCTURES	$ 115,038.70	5.14%	$ 115,038.70	5.14%	$ -	0.00%	5.14%
	Grand Total	**$ 1,995,935.58**	**89.13%**	**$ 1,919,249.07**	**85.70%**	**$ 56,692.26**	**2.53%**	**88.23%**
	Profil and Overhad 10% x A	**$ 199,593.56**	**8.91%**	**$ 191,924.91**	**8.57%**	**$ 5,669.23**	**0.25%**	**8.82%**
	Tax 2% x (A+B)	**$ 43,910.58**	**1.96%**	**$ 42,223.48**	**1.89%**	**$ 1,247.23**	**0.06%**	**1.94%**
	Grand Total (A+B+C)	**$ 2,239,439.73**	**100.00%**	**$ 2,153,397.46**	**96.16%**	**$ 63,608.72**	**2.84%**	**99.00%**

Inspesaun Husi,

Eng. Jose Aparicio S.Soares
Enginheiro ba Projetu Infrastructura, Transporte e Irigasaun, ADN,I.P

Verifika Husi

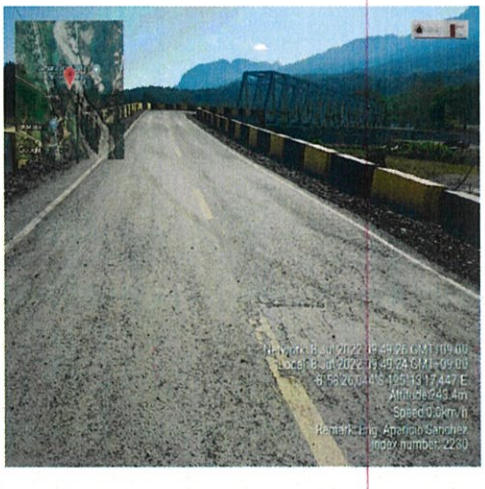
Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN,I.P

Sertifica Husi

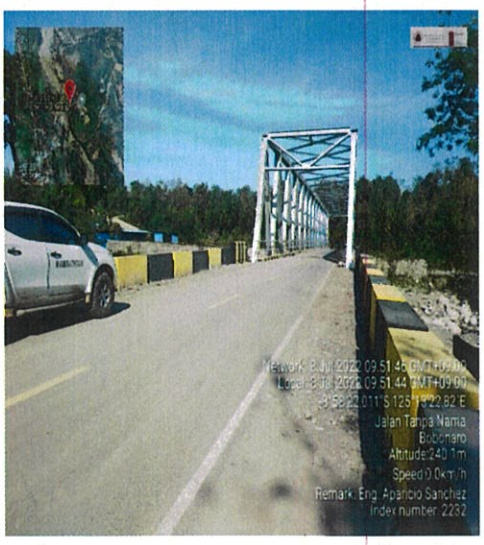
Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017
Data Inspesaun : 08 / 07 / 2022
Fatin Inspesaun : Ritabou, Maliana
Koordinadas :
Start Point :Long :-8°58'23,982", Latetude : 125°13'18,687" E
End Point : Long : .....,Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Fifiku iha terenu remata ona, quantidade servisu balun sei hein resultadu variation order	

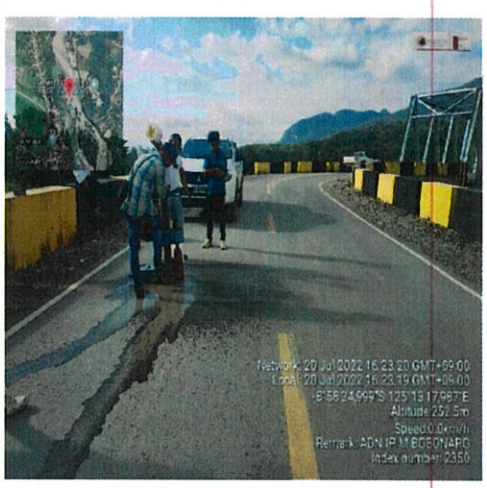
Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Fifiku iha terenu remata ona, quantidade servisu balun sei hein resultadu variation order	

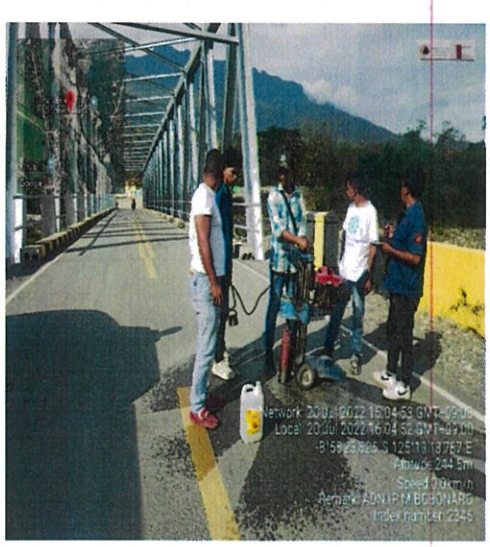
Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017
Data Inspesaun : 20 / 07 / 2022
Fatin Inspesaun : Ritabou, Maliana
Koordinadas :
Start Point :Long :-8°58'23,982", Latetude : 125°13'18,687" E
End Point : Long : .....,Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Ekipa LAB.ADN.IP akompanha eng.ADN.IP Municipio Bobonaro halo Core Drill aspal hamutuk ho eng.kompanhia	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Core Dill Aspal iha STA.0+80 R/S	

Calculation			
L	*b*	*h*	*V*

#ANEXU D- (MLN7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

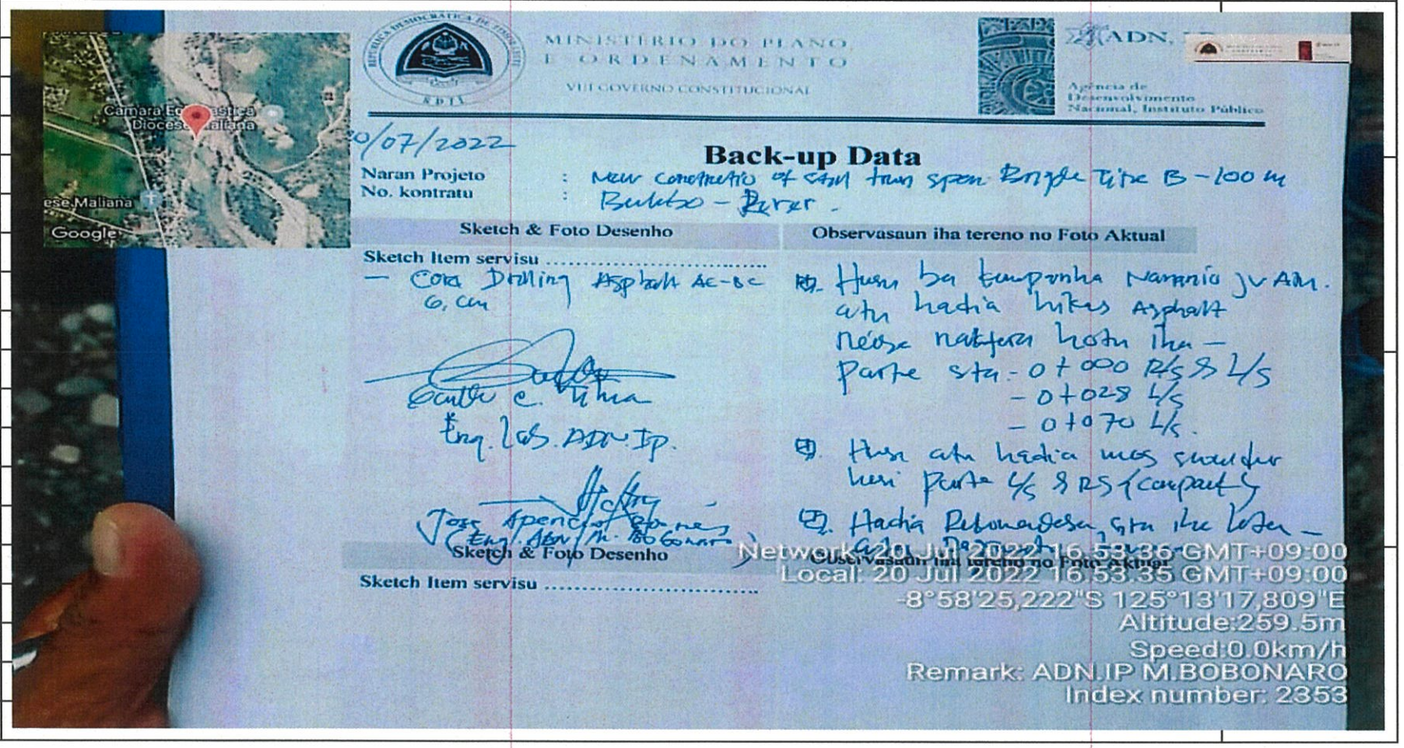
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

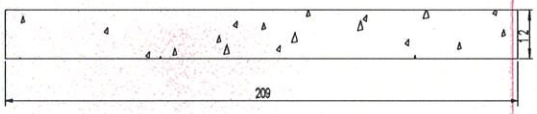
Kompanha : Nananiu Jv Adam Motor

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/07/2022	Bobonaro/Maliana	Jose Aparicio Soares	Eng. A'D'N.IP M.Bobonaro	1	Rekomenda ba kompanhia atu hadia hotu aspal nebe'e nakfera hotu iha parte STA. 0+000 RS no LS, 0+028 LS, 0+070 LS	
					2	Husu ba kompanhia atu hadia mos shoulder husi parte LS no RS (Compact)	
					3	Hadia rekomnedasaun sira iha leten antes Invoice 100% tama.	
II	20/07/2022	Bobonaro/Maliana	Guido C. Tilman	Eng. LAB A'D'N.IP	1		
					2		
					3		
					4		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

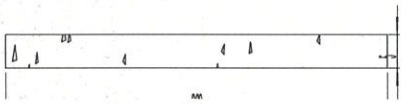


#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality
No. kontratu : RT/026/MOP-2019
Data Inspesaun : 14 / 07 / 2022
Fatin Inspesaun : Saburai, Maliana
Koordinadas :
Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

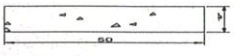
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete  STA.0+841	

Calculation			
L	***b***	***h***	***V***
30	2.09	0.12	7.52

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete  STA.0+841	

Calculation			
L	***b***	***h***	***V***
30	2.09	0.05	3.14

Sketch Item Servisu : Lean Concrete (Shoulder)



Calculation			
L	***b***	***h***	***V***
30	0.5	0.17	2.55

STA.0+841

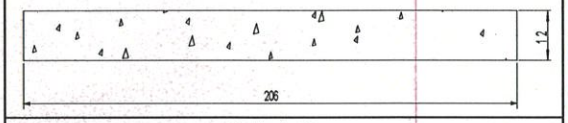
#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

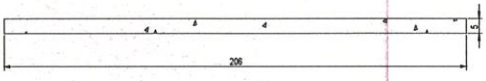
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Plump Concrete



Calculation			
L	***b***	***h***	***V***
104.5	2.06	0.12	25.83

Sketch Item Servisu : Lean Concrete



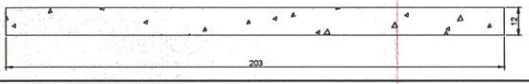
Calculation			
L	***b***	***h***	***V***
104.5	2.06	0.05	10.76



STA.0+600

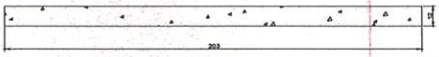
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Plump Concrete

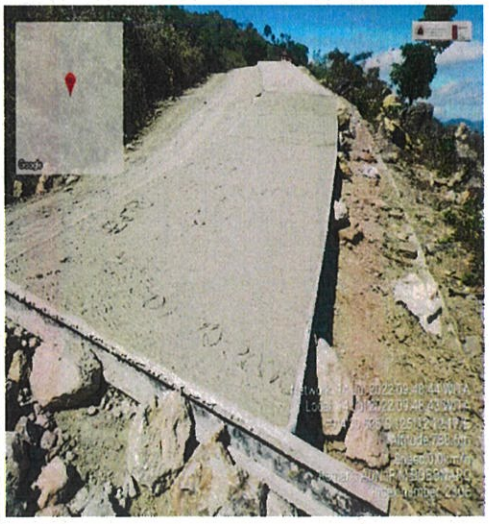


Calculation			
L	***b***	***h***	***V***
25	2.03	0.12	6.09

Sketch Item Servisu : Lean Concrete



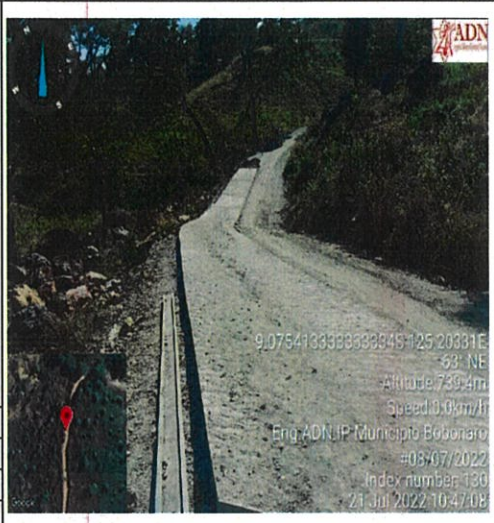
Calculation			
L	***B***	***h***	***V***
25	2.03	0.05	2.54



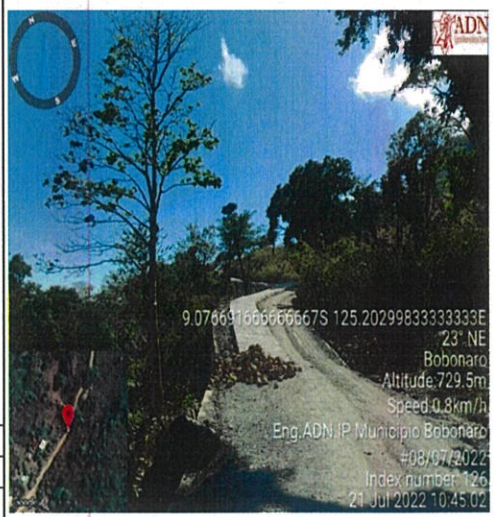
STA.0+500

#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality
No. kontratu : RT/026/MOP-2019
Data Inspesaun : 21 / 07 / 2022
Fatin Inspesaun : Saburai, Maliana
Koordinadas :
Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Iha terenu Eng.kompanhia no trabalhador laiha	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Iha terenu Eng.kompanhia no trabalhador laiha	

Calculation			
L	*b*	*h*	*V*

STA.0+841

Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage enc	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY						
Item	Description	ORIGINAL CONTRACT		PREVIOUS JUNHO		JULHO		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight (%)	
R-01	General	$ 1,720.00	0.63%	$ 995.00	0.37%	$ -	0.00%	0.37%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 16,405.99	6.05%	$ -	0.00%	6.05%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ 25,862.88	9.54%	$ -	0.00%	9.54%
R-08	Structures	$ 149,285.60	55.09%	$ 91,061.90	33.61%	$ 7,205.35	2.66%	36.27%
R-10	Dayworks	$ 100.00	0.04%	$ 100.00	0.04%	$ -	0.00%	0.04%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 2,926.00	1.08%	$ -	0.00%	1.08%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	**$ 137,351.78**	**50.69%**	**$ 7,205.35**	**2.66%**	**53.35%**
B	**Contractor Fee (A x 10%)**	**$ 21,867.17**	**8%**	**$ 13,735.18**	**5.07%**	**$ 720.53**	**0.27%**	**5.33%**
C	**General items**	**$ 25,133.00**	**9%**	**$ 2,966.00**	**1.09%**	**$ -**	**0.00%**	**1.09%**
D	**Construction tax (A+B+C x 2%)**	**$ 5,313.44**	**2%**	**$ 3,081.06**	**1.14%**	**$ 158.52**	**0.06%**	**1.20%**
E	**Total**	**$ 270,961.34**	**100%**	**$ 157,134.01**	**57.99%**	**$ 8,084.40**	**2.98%**	**60.97%**

INSPEKSAUN HUSI

Eng, Jose Aparicio Soares

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Rural Roads Rehabilitation Maliana Saburai Atus Chainage 18+500 - 20+000
Location : Municipio Bobonaro

Companhia : **Kevkel Unipessoal.Lda**

SUMMARY BILL OF QUANTITY

ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT	VARIATION	REVISED CONTRACT	Contractor/MOP Invoice			Progres A.D.N			%	OBS
		AMOUNT	Cost ($)	Cost ($)	Previous Billing	This Billing	To Date	Previous Billing	This Billing	To Date		
R-01	General	$ 8,005.00	$ -5,695.00	$ 2,310.00	$ -	$ 2,310.00	$ 2,310.00	-	$ 2,310.00	$ 2,310.00	0.82%	
R-02	Drainage	$ 951.94	$ -951.94	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
R-03	Earth work	$ 21,285.49	$ 990.34	$ 22,275.83	$ 17,434.71	$ 4,841.12	$ 22,275.83	$ 17,434.71	$ 4,841.12	$ 22,275.83	7.90%	
R-05	Sub-base, base and pavement	$ 13,892.55	$ -1,101.30	$ 12,791.25	$ 10,233.00	$ 2,558.25	$ 12,791.25	$ 10,233.00	$ 2,558.25	$ 12,791.25	4.54%	
R-07	Bituminous pavement	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%	
R-08	Structures	$ 179,142.75	$ 8,695.15	$ 187,837.89	$ 157,498.56	$ 27,338.30	$ 184,836.86	$ 157,498.56	$ 27,338.30	$ 184,836.86	65.58%	
R-10	Day works	$ 110.00	$ -	$ 110.00	$ 110.00	$ -	$ 110.00	$ 110.00	$ -	$ 110.00	0.04%	
R-11	Routine maintenance	$ 3,219.25	$ -1,937.25	$ 1,282.00	$ -	$ 1,282.00	$ 1,282.00	$ -	$ 1,282.00	$ 1,282.00	0.45%	
R-13	General expenses	$ 2,796.00	$ -	$ 2,796.00	$ -	$ 2,796.00	$ 2,796.00	$ -	$ 2,796.00	$ 2,796.00	0.99%	
R-15	Provisional sum	$ 850.00	$ -	$ 850.00	$ -	$ 850.00	$ 850.00	$ -	$ 850.00	$ 850.00	0.30%	
A	**Construction Cost**	**$ 230,252.98**		**$ 230,252.98**	**$ 185,276.28**	**$ 41,975.67**	**$ 227,251.95**	**$ 185,276.28**	**$ 41,975.67**	**$ 227,251.95**	**80.63%**	
B	**Profit 10% x A**	**$ 23,025.30**		**$ 23,025.30**	**$ 18,527.63**	**$ 4,197.57**	**$ 22,725.19**	**$ 18,527.63**	**$ 4,197.57**	**$ 22,725.19**	**8.06%**	
C	**Overhead (Supervision and Risk)**	**$ 23,025.30**		**$ 23,025.30**	**$ 18,544.63**	**$ 4,197.57**	**$ 22,725.19**	**$ 18,544.63**	**$ 4,197.57**			
	Rekupera montante overheads (supervision and risk) net coast x % : 10% nebe over payment iha Pagamento no.2								**$ -17.00**	**$ 22,725.19**	**8.06%**	**Iha Pagamento anterior (Pagamento no.2)iha over Payment ba taxa ho nune'e iha pagamento agora halo deduksaun hodi rekopera montante nebe rekomenda ona**
D	**Tax 2% x (A+B+C)**	**$ 5,526.07**		**$ 5,526.07**	**$ 4,446.97**	**$ 1,007.42**	**$ 5,454.05**	**$ 4,446.97**	**$ 1,007.08**	**$ 5,454.05**	**1.94%**	
E	**Grand Total**	**$ 281,829.64**		**$ 281,829.64**	**$ 226,795.51**	**$ 51,378.22**	**$ 278,156.38**	**$ 226,795.51**	**$ 51,360.88**	**$ 278,156.39**	**98.70%**	

Inspecsaun Hosi

Eng. Jose Aparicio S. Soares
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Bobonaro,ADN I.P.

Verifica Hosi

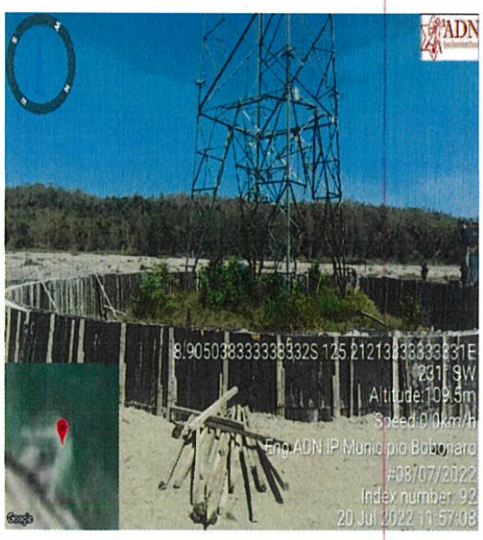
Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P.

Certifica Hosi

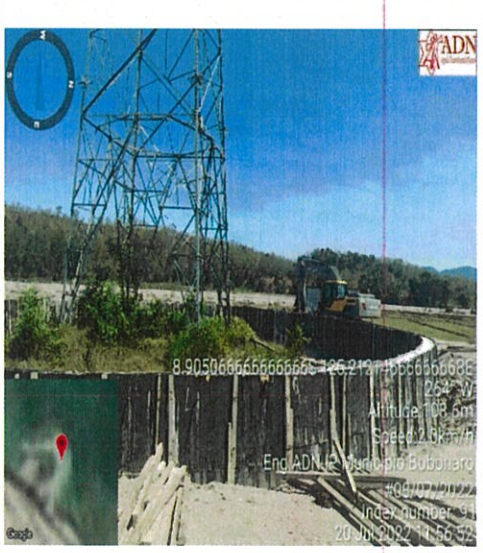
Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN I.P.

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana
No. kontratu : NCB / 031 /MOP – 2020
Data Inspesaun : 20 / 07 / 2022
Fatin Inspesaun : Cailaco, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ...., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun Fisiku nafatin laiha mudansa	

Calculation		
L	*Area by CAD*	*V*

#ANEXU D - (MLN30)

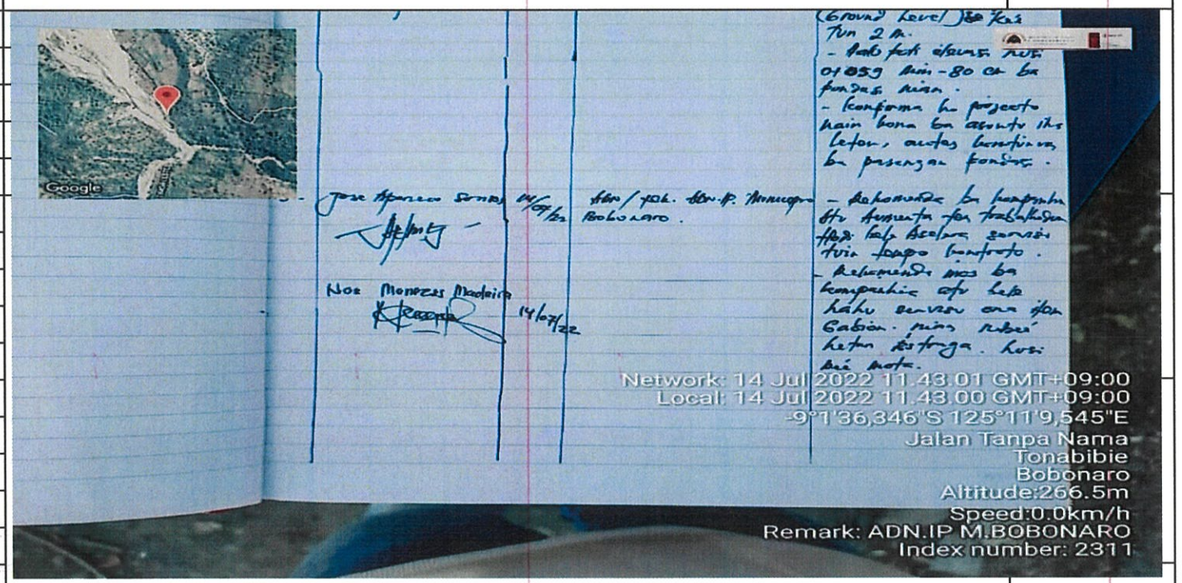
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

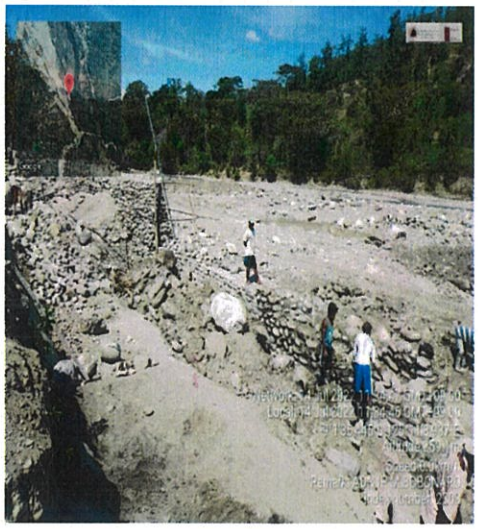
Kompanha : SEMBUHAN UNIP.LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Rekomenda ba kompanhia atu aselera servisu tuir tempo kontrato,tamba servisu iha terenu atraza	
					2	Rekomenda mos ba kompanhia atu hahu ona servisu ba Gabions nebe'e hetan estragus husi mota	
					3		
					4		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

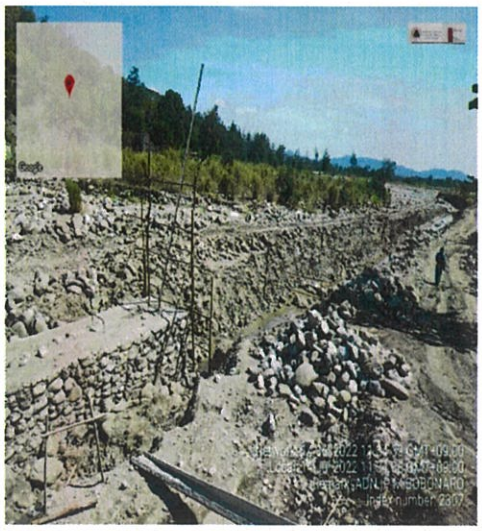
#ANEXU C1 – (MLN20) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu :
Data Inspesaun : 14 / 07 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RW Progresu servisu iha terenu nafatin laiha mudansa	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Trabalhador iha terenu la dun barak, impaktu ba servisu fisiku atraza	

Calculation			
L	*b*	*h*	*V*

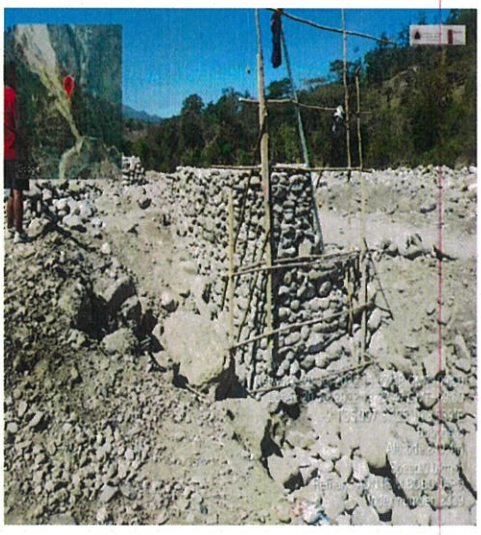
#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu :
Data Inspesaun : 20 / 07 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RW Iha terenu servisu la lao tamba sementi laiha	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun Fisiku laiha mudansa	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (MLN30)

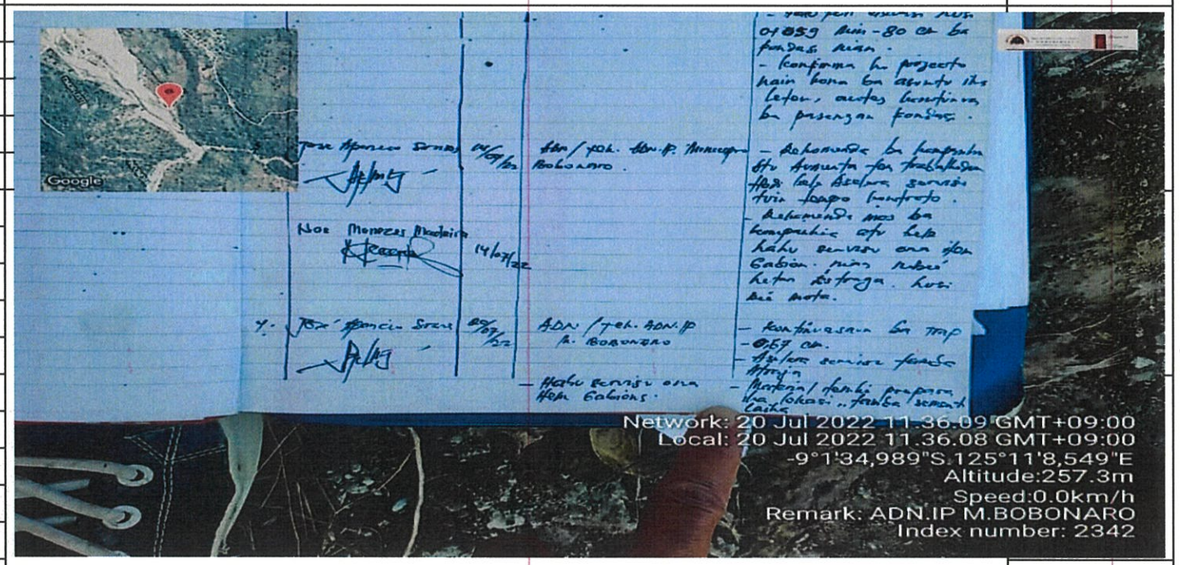
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

Kompanha : SEMBUHAN UNIP.LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/07/2022	Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Kontinuasaun ba servisu trap nian -67 cm	
					2	Aselera servisu tamba servisu fisiku atraza	
					3	material tenki prepara stok sufisiente tamba sementi iha servisu fatin laiha	
					4	hahu servisu ona item gabion neb'ee hetan estragus	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto Nia Naran : *Manutensaun Kanais Irigasaun Halicou-Maliana*
Fatin / Location : *Halicou*
Conractor : *Oa - Ban Unipessoal.Lda*

No.	Item Description	Original Contract				Invoice Contractor / Owner						ADN Review							OBSEVASAUN
						Previous Billing		This Billing		Total Billing to Date		Previous Billing		This Billing		Total Billing to Date			
		Unit	Quantity	Unite Price	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total	Qty	Total	Weight (%)	
I	**PREPARATION WORKS**																		
1	Mobilization and Demobilization	Ls	1.00	$ 2,000.00	$ 2,000.00	1.00	$ 2,000.00		$ -	1.00	$ 2,000.00	1.00	$ 2,000.00		$ -	1.00	$ 2,000.00	5.06%	
	Sub Total				$ 2,000.00		$ 2,000.00		$ -		$ 2,000.00		$ 2,000.00		$ -		$ 2,000.00	5.06%	
2	**GABION WORKS**																		
1	Excavation	Cu.m.	320.00	$ 4.15	$ 1,328.00	320.00	$ 1,328.00		$ -	320.00	$ 1,328.00	320.00	$ 1,328.00		$ -	320.00	$ 1,328.00	3.36%	
2	Gabions (Macca Ferro)	Cu.m.	640.00	$ 46.50	$ 29,760.00	632.00	$ 29,388.00	8.00	$ 372.00	640.00	$ 29,760.00	632.00	$ 29,388.00	8.00	$ 372.00	640.00	$ 29,760.00	75.25%	
	Sub Total				$ 31,088.00		$ 30,716.00		$ 372.00		$ 31,088.00		$ 30,716.00		$ 372.00		$ 31,088.00	78.61%	
3	**FINISHING WORKS**																		
1	Finishing Works	Ls	1.00	$ 200.00	$ 200.00	1.00	$ 200.00		$ -	1.00	$ 200.00	1.00	$ 200.00		$ -	1.00	$ 200.00	0.51%	
	Sub Total				$ 200.00		$ -		$ -		$ 200.00		$ -		$ -		$ 200.00	0.51%	
A	*Total*				$ 33,288.00		$ 32,916.00		$ 372.00		$ 33,288.00		$ 32,916.00		$ 372.00		$ 33,288.00	84.17%	
B	**Profit and Overhead 10% X A**				$ 3,328.80		$ 3,291.60		$ 37.20		$ 3,328.80		$ 3,291.60		$ 37.20		$ 3,328.80	8.42%	
C	*OVERHEAD*				$ 2,200.00		$ -		$ 2,200.00		$ 2,200.00		$ -		$ 2,200.00		$ 2,200.00	5.56%	
D	*TAX 2% x (A+B)*				$ 732.34		$ 724.15		$ 52.18		$ 776.34		$ 724.15		$ 8.18		$ 732.34	1.85%	Total osan $ 44 koa tamba Aritmatika eror husi projeito nain (MAP)
E	**Grand Total**				$ 39,549.14		$ 36,931.76		$ 2,661.38		$ 39,593.14		$ 36,931.76		$ 2,617.38		$ 39,549.14	100.00%	

Inspesaun Husi,

Eng. Jose Aparicio S. Soares
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Bobonaro, ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P.

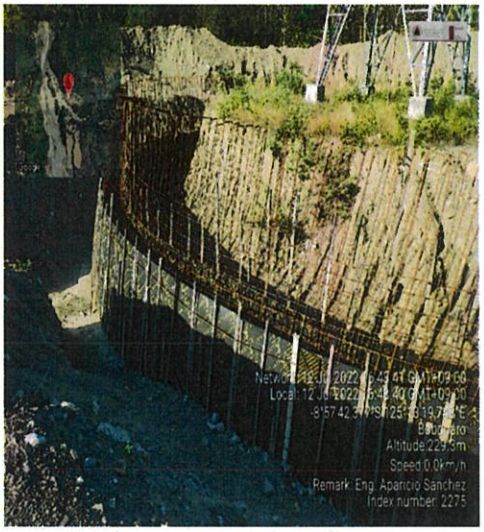
Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN I.P.

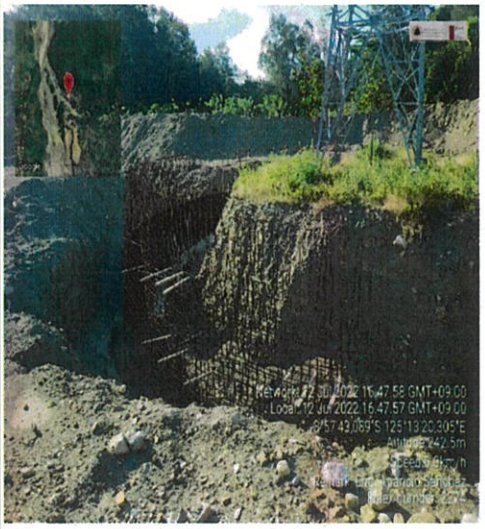
#ANEXU C1 – (MLN31) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 12 / 07 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8˚57'42,753" S, Latetude : 125˚13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun servisu iha terenu sei paradu	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (MLN31)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

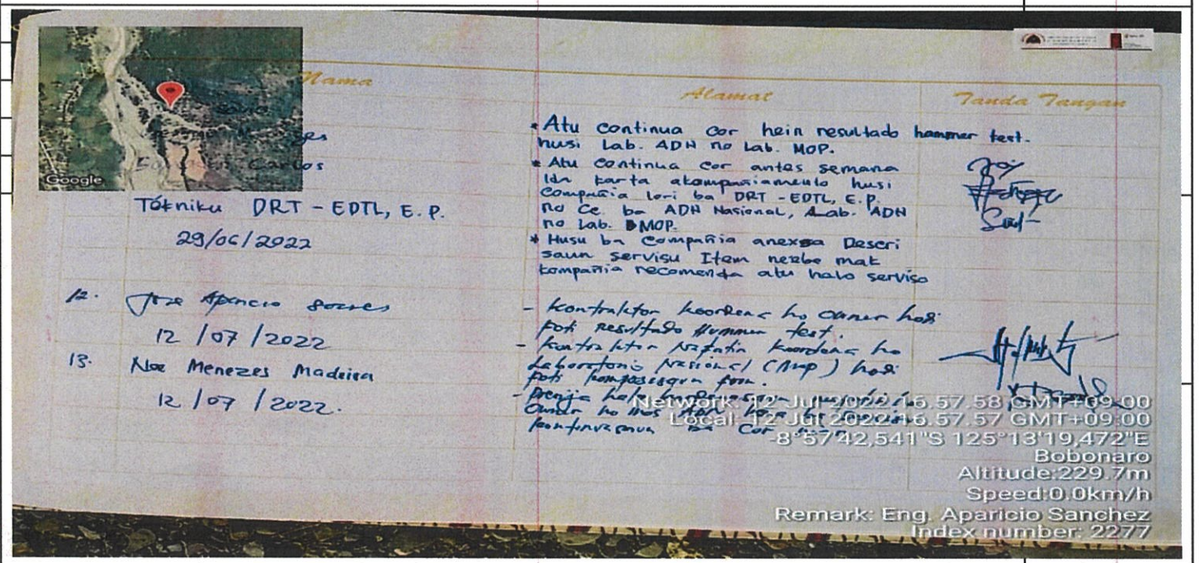
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai

Kompanha : Centiliuzmen Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/7/2022	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Husu ba Kompanhia atu koordena ho Laboratorio hodi foti resultadu Hummer Test	
					2	Kompanhia nafatin koordena ho Laboratorio Nasional (MOP) hodi foti komposisaun foun	
					3	Presija halo nafatin koordenasaun ho Owner no mos ADN.IP kona ba servisu kontiniasaun ba Cor nian	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANO INSPESAUN

JULHO

Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																ON GOING
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																ON GOING
				Actual																																
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																FALTA RETENSAUN 10%
				Actual																																
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																																ON GOING
				Actual																																
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																																ON GOING
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																																ON GOING
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																																ON GOING
				Actual																																
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																																ON GOING
				Actual																																
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																																CONSULTANT
				Actual																																
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																																Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual																																
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																																ON GOING
				Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Cailaco (CO)	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		ON GOING
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan		PHO
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII COVERNO CONSTITUCIONAL

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PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Bobonaro	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	Plan		**ON GOING**
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	Plan		**SEI PARADO**
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	Plan		**ON GOING**
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	Plan		**ON GOING**
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	Plan		**ON GOING**
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	**Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.**	Plan		**ON GOING**
				Actual		
Maliana	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan		**ON GOING**
				Actual		
	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan		**FALTA RETENSAUN 10%**
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan		**ON GOING**
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan		**ON GOING**
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan		**ON GOING**
				Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																													OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Cailaco (CO)	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																														ON GOING
				Actual																														
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																														ON GOING
				Actual																														
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																														CONSULTANT
				Actual																														
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																														Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual																														
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																														ON GOING
				Actual																														
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																														ABANDONA
				Actual																														
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																														ON GOING
				Actual																														
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan																														ON GOING
				Actual																														
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																														ON GOING
				Actual																														
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																														ABANDONA
				Actual																														

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PLANO INSPESAUN

JULHO

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																													OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																																CONSULTANT
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																																PHO
				Actual																																
TOTAL PROJETO ON-GOING																																		

Note:

Planu Periode inspesaun iha tereinu

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Inspesaun Prosesu Pagamento

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

Anexu C1 (AE5)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 06-07-2022

Fatin Inspesaun : ATABAE– DAMALARAN

Koordinadas :

Start Point : Long 8,9008S Latetude : 125,2171E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, Obras Publik, nomos Projetu Nain (Ministrio Defeza) halo monitorin projetu refre ba servisu penulangan groun beam ba building Dormitorio Sargento molok atu halo pengecoran beton ba servisu groun beam.Husu mos ba kompania atu hadia fali tulangan tamba tulangan kompania implementa la tuir desenho.

Foto : Servisu penulangan ba groun beam ba building Dormitorio Sargento.

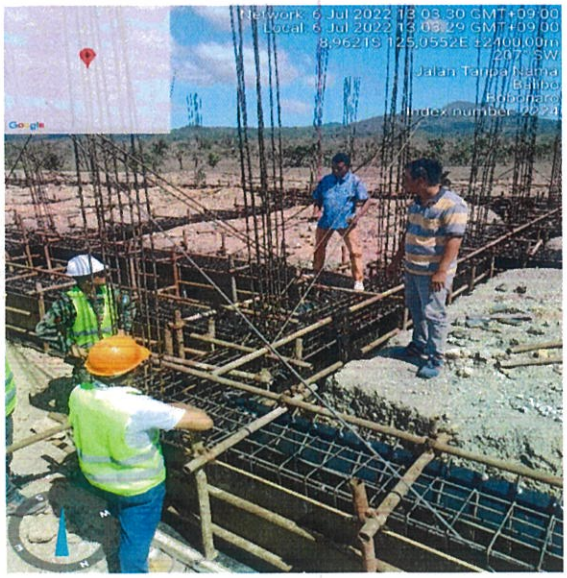


Foto : Servisu penulangan ba groun beam ba building Dormitorio Sargento.



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

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 # Anexu C2 (AE5)

SUMMARY

Project Name : Construcao da Novo Companhia Militar em Damar Laran
Location : Damar Laran - Atabae

SUMMARY ORIGINAL CONTRAC			SUMMARY REZULTADO VERIFIKA A.D.N					
			PROVIOUS BILL		THIS BILL		UP TO DATE	
No	DESCRIPTION	AMOUNT (USD)	AMOUNT (USD)	%	AMOUNT (USD)	%	AMOUNT (USD)	%
I	PRELIMINARIES	$ 17,300.00	$ 6,300.00	0.71%	$ 1,000.00	0.11%	$ 7,300.00	0.83%
II	DORMITORIO SARGENTO	$ 171,123.00	$ 3,441.95	0.39%	$ 14,674.12	1.66%	$ 18,116.07	2.05%
III	DORMITORIO SOLDADO	$ 189,098.49	$ 3,225.79	0.37%	$ 10,160.78	1.15%	$ 13,386.57	1.52%
IV	DINNING HALL & KITCHEN	$ 193,533.94	$ 3,666.01	0.42%	$ -	0.00%	$ 3,666.01	0.42%
V	TOILET BULDING Tb	$ 94,284.77	$ 1,565.94	0.18%	$ 7,366.40	0.83%	$ 8,932.34	1.01%
VI	SITEWORKS	$ 85,588.62	$ 34,075.91	3.86%	$ 3,893.92	0.44%	$ 37,969.83	4.30%
A	**CONSTRUCTION COST**	**$ 750,928.82**	**$ 52,275.60**	**5.92%**	**$ 37,095.22**	**4.20%**	**$ 89,370.82**	**10.13%**
B	**CONTRACTOR FEE (10% x A)**	**$ 75,092.88**	**$ 5,227.56**	**0.59%**	**$ 3,709.52**	**0.42%**	**$ 8,937.08**	**1.01%**
C	**OVERHEAD**	**$ 39,060.00**	**$ 8,170.00**	**0.93%**	**$ 5,970.00**	**0.68%**	**$ 14,140.00**	**1.60%**
D	**TAX (2% x (A + B + C))**	**$ 17,301.63**	**$ 1,313.46**	**0.15%**	**$ 935.49**	**0.11%**	**$ 2,248.96**	**0.25%**
G	**GRAND TOTAL WITH PROVISIONAL SUM**	**$ 882,383.33**	**$ 66,986.62**	**7.59%**	**$ 47,710.24**	**5.41%**	**$ 114,696.86**	**13.00%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

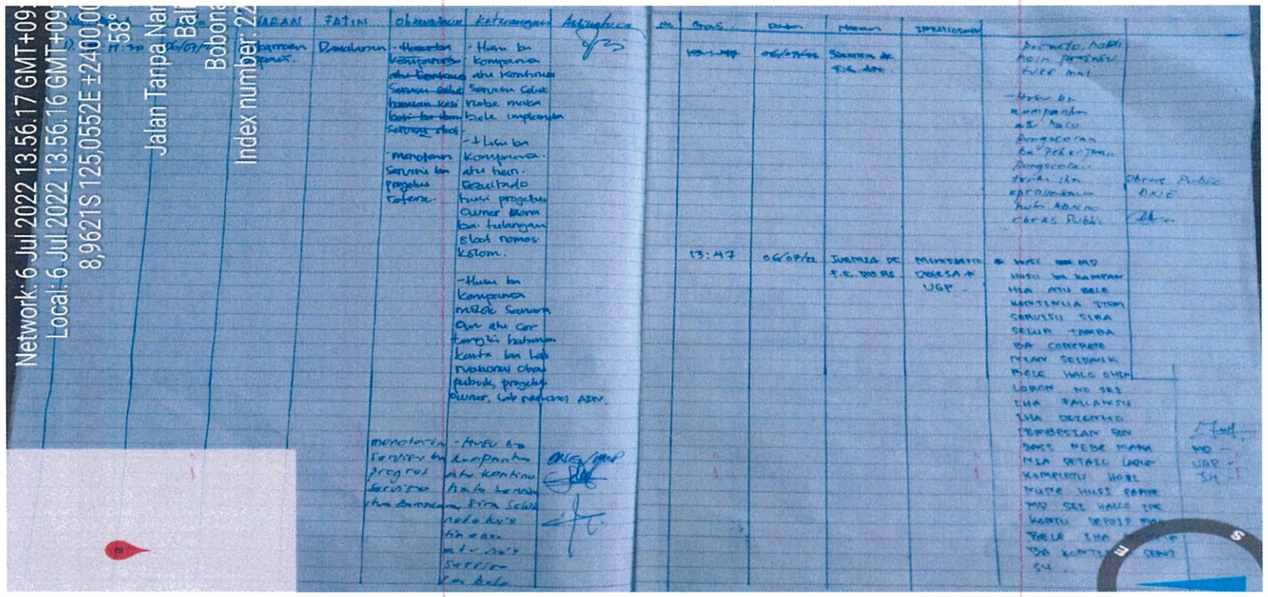
 # Anexu D (AE7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo

Kompanha : MEJD PKRIE EBF RAIROBO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06 JULI 2022	Atabae /Rairobo	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu kontinua servisu seluk nebe maka bele servisu iha terenu.	
					2	Husu ba kompania pending sementara lai servisu tulangan groun beam tamba se hein rezultado husi projetu nain kona ba tulangan groun beam la hanesan ho dezenho.	
					3	Husu ba kompania atu aselera servisu tuir plano nomos mantein nafatin qualidade.	



Anexu C1 (BO7)
Back-up Data

Naran Projeto : Inproving Concrete Parking & New Constraction Bathroom
No. kontratu : 021/2021/CPN

Data Inspesaun : 27-07-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : 8,9573S Latetude : 124,9522E

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Kompania halo servisu ramata ona nomos hatama pedido pagamento 100%. Ekipa Husi A.D.N IP & Ekipa projetu nain (Ministrio Finansas) halo inspesaun ba pagamento 100% hodi bele halo rekomendasaun pagamento 100% ba projetu refre.

Foto : Inspesaun Husi Ekipa A.D.N IP, Ekipa Ministrio Finasas, Nomos Eng Kompania Ervel Unip Lda.

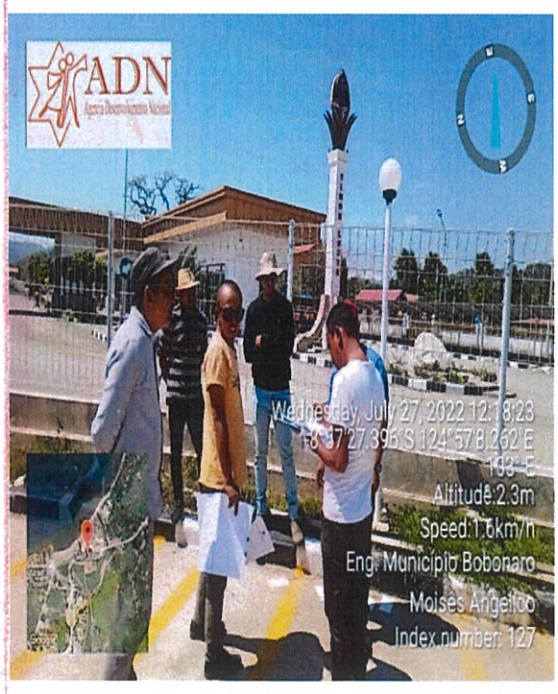
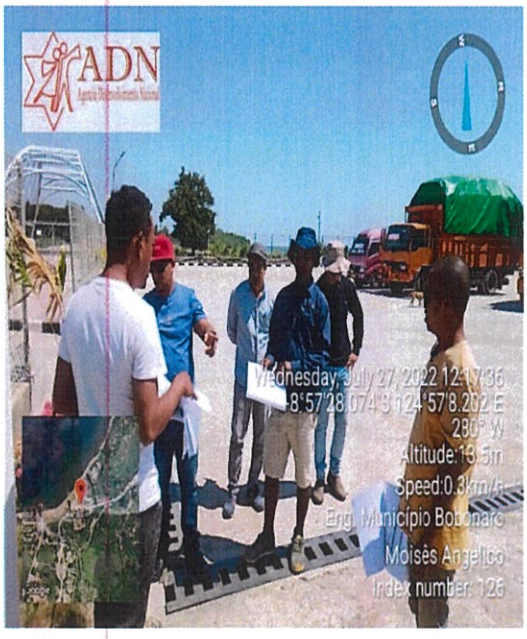


Foto : Inspesaun Husi Ekipa A.D.N IP, Ekipa Ministrio Finasas, Nomos Eng Kompania Ervel Unip Lda.



Anexu C1 (BO7)
Back-up Data

Naran Projeto : Inproving Concrete Parking & New Constraction Bathroom
No. kontratu : 021/2021/CPN

Tuir observasaun husi A.D.N,IP, Kompania halo servisu ramata ona nomos hatama pedido pagamento 100%. Ekipa Husi A.D.N IP & Ekipa projetu nain (Ministrio Finansas) halo inspesaun ba pagamento 100% hodi bele halo rekomendasaun pagamento 100% ba projetu refre.

Foto : Inspesaun Husi Ekipa A.D.N IP, Ekipa Ministrio Finasas, Nomos Eng Kompania Ervel Unip Lda.

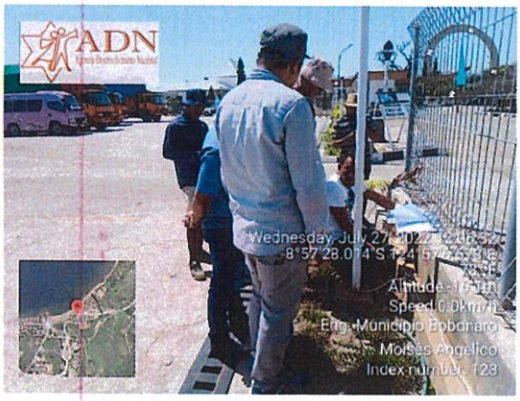


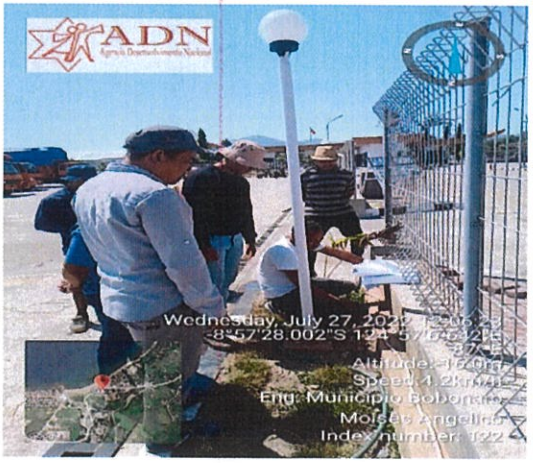
Foto : Inspesaun Husi Ekipa A.D.N IP, Ekipa Ministrio Finasas, Nomos Eng Kompania Ervel Unip Lda



Foto : Inspesaun Husi Ekipa A.D.N IP, Ekipa Ministrio Finasas, Nomos Eng Kompania Ervel Unip Lda



Foto : Inspesaun Husi Ekipa A.D.N IP, Ekipa Ministrio Finasas, Nomos Eng Kompania Ervel Unip Lda



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 # Anexu C2 (BO7)

PROJECT OWNER : MINISTERY OF FINANCE
PROJECT TITLE : PROJETO DE MELHORIA AREA DE ESTACIONAMENTO E
NOVA CONSTRUCAO DE CASA DE BANHO NO POSTO INTEGRADO FRONTEIRA BATUGADE
LOCATION : BORDER POST BATUGEDE

SUMMARY

NO	DESCRIPTION	TOTAL COS TO DATE	Amount Privios	%	Amount This billing	%	Amount To Date	%
I	PREPARATION WORKS/PEKERJAAN PERSIAPAN	$ 2,935.00	$ 2,935.00	1.54%	$ -	0.00%	$ 2,935.00	1.54%
II	IMPROVING PARKING AREA	$ 156,217.59	$ 154,172.39	80.89%	$ 4,149.52	2.18%	$ 158,321.91	83.06%
III	NEW CONSTRUCTION BATHROOM WORK	$ 7,186.40	$ -	0.00%	$ 3,590.96	1.88%	$ 3,590.96	1.88%
A	**CONTRUCTION COST**	**$ 166,338.99**	**$ 157,107.39**	**82.43%**	**$ 7,740.49**	**4.06%**	**$ 164,847.87**	**86.49%**
B	**CONTRACTOR FEE (10% X A)**	**$ 16,633.90**	**$ 15,710.74**	**8.24%**	**$ 774.05**	**0.41%**	**$ 16,484.79**	**8.65%**
C	**OVERHEAD**	**$ 3,895.00**	**$ 1,000.00**	**0.52%**	**$ 2,895.00**	**1.52%**	**$ 3,895.00**	**2.04%**
D	**TAX 2% X (A+B+C)**	**$ 3,737.36**	**$ 3,476.36**	**1.82%**	**$ 228.19**	**0.12%**	**$ 3,704.55**	**1.94%**
E	**GRAND TOTAL**	**$ 190,605.25**	**$ 177,294.49**	**93.02%**	**$ 11,637.72**	**6.11%**	**$ 188,932.22**	**99.12%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku
Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade ADN,I.P

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Anexu D2 (BO7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Inproving concrete parking & new constraction bathroom

Kompanha : Ervel Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27 JULI 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu halo Asbill Drawing molok hatama pedido pagamento 100%.	
					2	Husu ba kompania molok hatama pedido pagamento 100% tenki hatama karta inspesaun final 100%	
					3	Husu ba kompania atu hadia fali kran be,e ba taman nebe balun se aat.	

Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Data Inspesaun : **12-07-2022**

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long : -8.989597 Latetude : 125.216937

End Point : Long : Latetude : .....

Naran Inspector : **1. Zulkarnaen Depari**

Tuir Observasaun A.D.N. IP Kompania monta ona Box panel nomos ekipa husi A.D.N IP Eletrisidade halo inspesaun ba servisu listrik.

Foto : Supply & install Distribution Panel board (60x80x20 cm2)

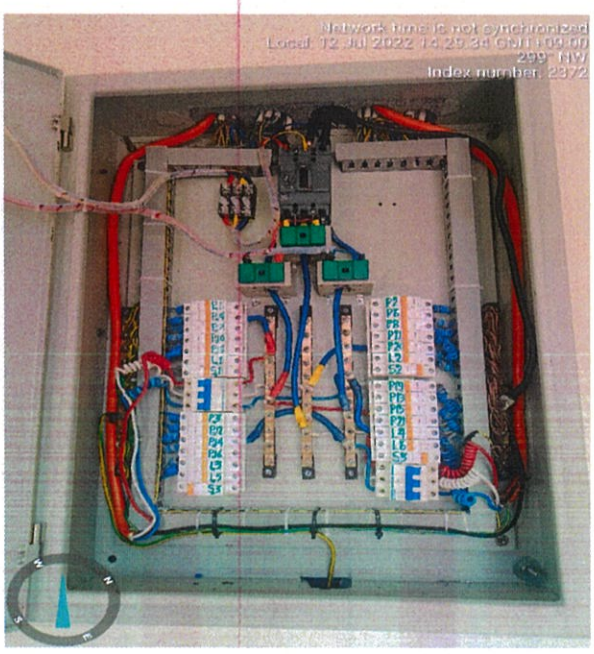


Foto : Supply & install Distribution Panel board (60x80x20 cm2)



Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Tuir Observasaun husi A.D.N IP, Kompania monta ona Ac 5 Pk, 2 Pk, Lamp 2 x 36 watt nomos Exhaust Fan + Assesoris.

Foto : Supply & install ceiling Cassette Panasonic 5 PK+ all Accessories

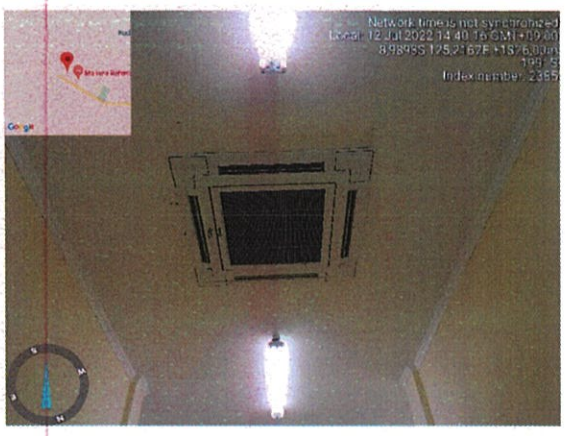


Foto : Supply & install Air Conditioner Panasonic 2 Pk + all Accessories

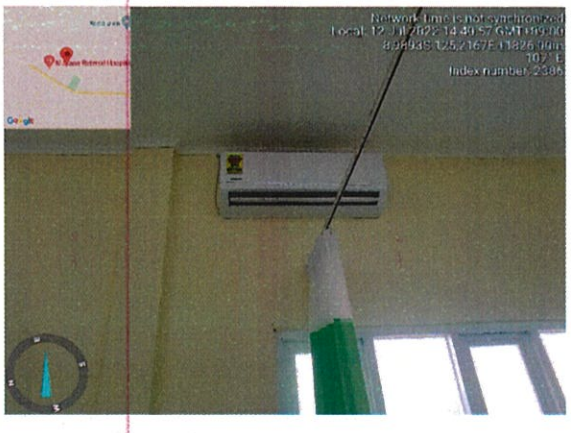
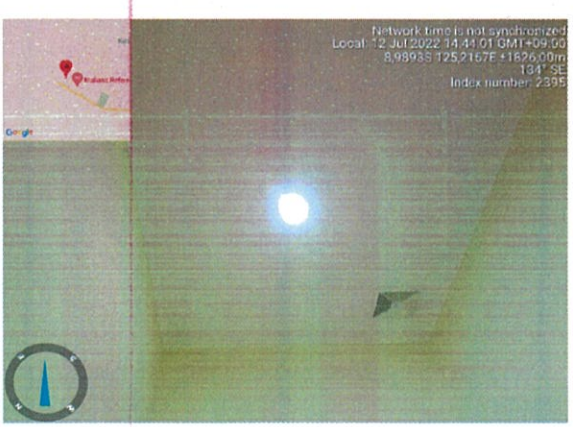


Foto : Supply & install Lighting Phillips F2 TL 2x36W



Foto : Supply & install Exhaust Fan + all Accessories + Supply & install Lighting Hold Lamp.



Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Tuir Observasaun husi A.D.N IP, Kompania monta ona kurtina + Asessoris

Foto : Hospital Curtain W8xH2.5m



Foto : Hospital Curtain W8xH2.5m



Foto : Hospital Curtain Rail TOSO +Assesores

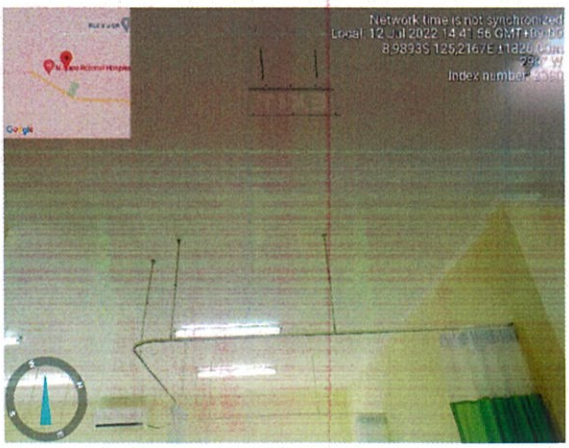


Foto : Hospital Curtain Rail TOSO +Assesores



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 # Anexu C2 (MLN22)

New Construction of Isolation for Covid19 BOBONARO/MALIANATimor Leste; with NCB

Contact No. of. No. RDTL-MS-DNA-NCB-20-164

SUMMARY

No	Description	PAGE NO	CONTRACT VALUE Amount USD	Weigth (%)	Variation Other						Rezultado Verifika A.D.N Amount ($)					
					Additional (+)		Deduction (-)		Up To Date							
No	Description		Total Amount (USD)	Bobot %	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount Privios	Bobot %	Amount This billing	Bobot %	Amount Up to date	Bobot %
I	PREPARATION WORKS		$ 6,895.66	2.91%	$ -	0.00%	$ -	0.00%	$ 6,895.66	2.91%	$ 6,895.66	2.91%	$ -	0.00%	$ 6,895.66	2.91%
II	FUNDATION WORKS		$ 596.66	0.25%	$ -	0.00%	$ -	0.00%	$ 596.66	0.25%	$ 596.66	0.25%	$ -	0.00%	$ 596.66	0.25%
III	CONCRETE WORKS		$ 32,595.96	13.77%	$ -	0.00%	$ 648.84	0.27%	$ 31,947.12	13.49%	$ 31,947.12	13.49%	$ -	0.00%	$ 31,947.12	13.49%
IV	WALL INSTALLATION AND PLESTERING		$ 22,421.27	9.47%	$ 220.58	0.09%	$ -	0.00%	$ 22,641.85	9.56%	$ 22,421.27	9.47%	$ 220.58	0.09%	$ 22,641.85	9.56%
V	CARPENTER WORKS		$ 23,924.00	10.10%	$ 1,910.00	0.81%	$ 1,485.00	0.63%	$ 24,349.00	10.28%	$ 22,439.00	9.48%	$ 1,910.00	0.81%	$ 24,349.00	10.28%
VI	ROOFING WORKS		$ 24,850.15	10.50%	$ 1,777.87	0.75%	$ -	0.00%	$ 26,628.03	11.25%	$ 24,850.15	10.50%	$ 1,777.87	0.75%	$ 26,628.03	11.25%
VII	CEILING WORKS		$ 10,559.12	4.46%	$ 2,634.39	1.11%	$ -	0.00%	$ 13,193.51	5.57%	$ 10,559.12	4.46%	$ 2,634.39	1.11%	$ 13,193.51	5.57%
VIII	FLOOR TILE WORKS		$ 12,860.75	5.43%	$ 203.41	0.09%	$ -	0.00%	$ 13,064.15	5.52%	$ 12,860.75	5.43%	$ 203.41	0.09%	$ 13,064.15	5.52%
IX	ELECTRICAL WORKS		$ 22,020.99	9.30%	$ 5,383.69	2.27%	$ 4,275.76	1.81%	$ 23,128.92	9.77%	$ 22,020.99	9.30%	$ 1,107.93	0.47%	$ 23,128.92	9.77%
X	SANITASI WORKS		$ 11,885.15	5.02%	$ -	0.00%	$ 285.00	0.12%	$ 11,600.15	4.90%	$ 11,884.92	5.02%	$ (284.77)	-0.12%	$ 11,600.15	4.90%
XI	PAINTING WORKS		$ 6,216.86	2.63%	$ -	0.00%	$ -	0.00%	$ 6,216.86	2.63%	$ 6,216.86	2.63%	$ -	0.00%	$ 6,216.86	2.63%
XII	FURNITURE		$ 14,574.00	6.16%	$ -	0.00%	$ 980.00	0.41%	$ 13,594.00	5.74%	$ 14,574.00	6.16%	$ (980.00)	-0.41%	$ 13,594.00	5.74%
XIII	FINAL CLEARING		$ 210.00	0.09%	$ -	0.00%	$ -	0.00%	$ 210.00	0.09%	$ 210.00	0.09%	$ -	0.00%	$ 210.00	0.09%
XIV	**NEW ITEM**															
1	PREPARATION WORKS				$ 600.00	0.25%	$ -	0.00%	$ 600.00	0.25%	$ -	0.00%	$ 600.00	0.25%	$ 600.00	0.25%
2	FUNDATION WORKS				$ 3,753.42	1.59%	$ -	0.00%	$ 3,753.42	1.59%	$ -	0.00%	$ 3,753.42	1.59%	$ 3,753.42	1.59%
3	ROOFING WORKS				$ 950.54	0.40%	$ -	0.00%	$ 950.54	0.40%	$ -	0.00%	$ 950.54	0.40%	$ 950.54	0.40%
4	ELECTRICAL WORKS				$ 4,049.47	1.71%	$ -	0.00%	$ 4,049.47	1.71%	$ -	0.00%	$ 4,049.47	1.71%	$ 4,049.47	1.71%
5	SANITASI WORKS				$ 371.52	0.16%	$ -	0.00%	$ 371.52	0.16%	$ -	0.00%	$ 371.52	0.16%	$ 371.52	0.16%
A	**CONTRUCTION COST**		**$ 189,610.57**	**80.08%**	**$ 21,854.89**	**9.23%**	**$ 7,674.60**	**3.24%**	**$ 203,790.87**	**86.07%**	**$ 187,476.50**	**79.18%**	**$ 16,314.36**	**6.89%**	**$ 203,790.87**	**86.07%**
B	**FEE CONTRACTOR (10% x A)**		**$ 18,961.06**	**8.01%**	**$ 2,185.49**	**0.92%**	**$ 767.46**	**0.32%**	**$ 20,379.09**	**8.61%**	**$ 18,747.65**	**7.92%**	**$ 1,631.44**	**0.69%**	**$ 20,379.09**	**8.61%**
C	**OVERHEAD**		**$ 3,950.00**	**1.67%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 3,950.00**	**1.67%**	**$ 3,950.00**	**1.67%**	**$ -**	**0.00%**	**$ 3,950.00**	**1.67%**
D	**TAX (2% x(A+B+C)**		**$ 4,250.43**	**1.80%**	**$ 480.81**	**0.20%**	**$ 168.84**	**0.07%**	**$ 4,562.40**	**1.93%**	**$ 4,203.48**	**1.78%**	**$ 358.92**	**0.15%**	**$ 4,562.40**	**1.93%**
E	**CONTIGENCY**		**$ 20,000.00**	**8.45%**	**$ -**	**0.00%**	**$ 20,000.00**	**8.45%**	**$ -**	**0.00%**	**$ 4,000.00**	**1.69%**	**$ (4,000.00)**	**-1.69%**	**$ -**	**0.00%**
F	TOTAL PROJECT COST (A +B + C + D + E)		**$ 236,772.06**	**100.00%**	**$ 24,521.19**	**10.36%**	**$ 28,610.90**	**12.08%**	**$ 232,682.35**	**98.27%**	**$ 218,377.63**	**92.23%**	**$ 14,304.72**	**6.04%**	**$ 232,682.35**	**98.27%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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 # Anexu D2 (MLN 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

Kompanha : Remistade Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 JULI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu halo As Bill Drawing ba servisu nebe maka iha mudansa iha terenu molok hatama pedido pagamento 100%.	
					2	Husu ba kompania atu clening site ba projetu refere.	

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania monta ona balun Jandela W01 momos W02. Husu ba kompania atu kontinua servisu ordamatan + assesoris ordamatan.

Foto : Supply and installation Windows frame aluminium with glass 5mm Type W01 2450mm*1900mm, incluide all asessories

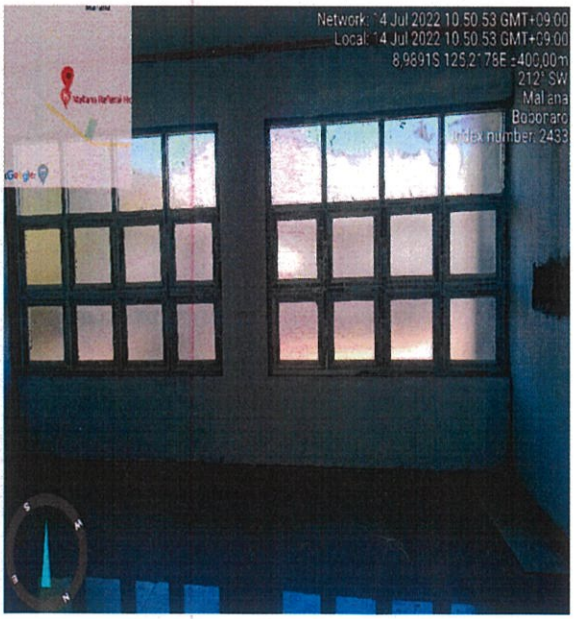


Foto ; supply and installation windows frame aluminium with glass 5mm Type W02 1900mm*1250mm, incluide all asessories



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N kompania monta ona plafond calciboard 6 mm iha parte interior nomos monta ona closet, hand basin + assesoris haris fatin. Husu ba kompania atu kontinua servisu cat parede parte interior iha tempo besik.

Foto : Supply and install Ceiling Calsiboard 6mm



Foto: Supply and install Ceiling Calsiboard 6mm + Supply and install Pensonic Exhaust Fan 400*400*141mm



Foto : Supply and install Water Closet merk TOTO type 660+ all accessories

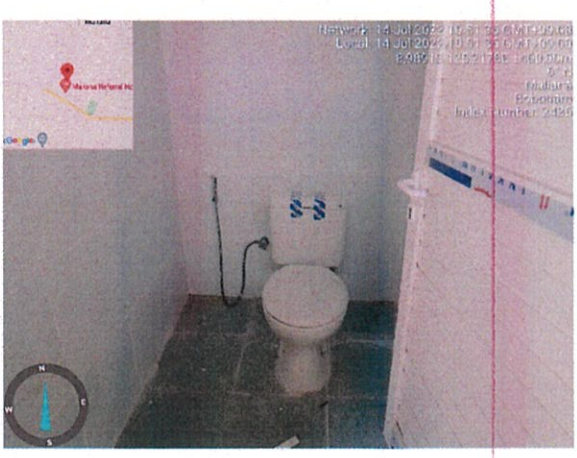
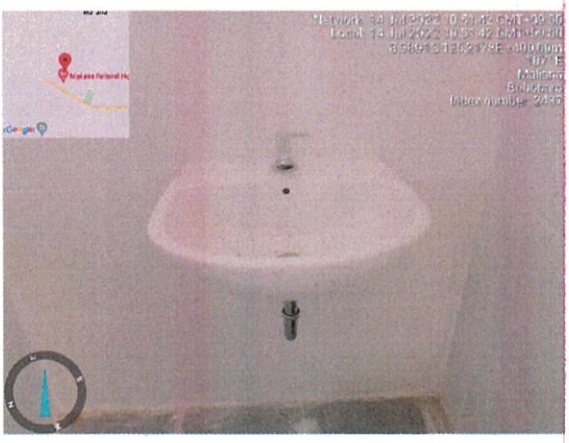


Foto : Supply and install Hand Basin merk TOTO + all accessories



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 # Anexu C2 (MLN 26)

SUMMARY

PROJECT NAME : NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MONISTRY OF HEADTH

Summary Contrac			Variation Other			Rezultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + ($)	Amount Deduc - ($)	Amount to date ($)	Amount Previos (JUNI 2022)	%	Amount This Bill (JULI 2022)	%	Amount Up To Date	%
I	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 26,734.29	8.82%	$ -	0.00%	$ 26,734.29	8.82%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ 547.68	$ 31,760.93	$ 31,760.93	10.47%	$ -	0.00%	$ 31,760.93	10.47%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ 11,405.90	3.77%	$ 12,637.90	4.17%	$ 24,043.80	7.94%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ 44,515.45	14.68%	$ -	0.00%	$ 44,515.45	14.68%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ 16,242.48	5.37%	$ -	0.00%	$ 16,242.48	5.37%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ -	0.00%	$ 8,037.48	2.65%	$ 8,037.48	2.65%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ 1,547.08	0.51%	$ 4,327.36	1.43%	$ 5,874.44	1.94%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 4,066.00	1.34%	$ 1,646.22	0.54%	$ 5,712.22	1.88%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ 9,707.48	3.20%	$ -	0.00%	$ 9,707.48	3.20%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ -	0.00%	$ 1,480.12	0.49%	$ 1,480.12	0.49%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 244,392.02**	$ -	$ 547.68	**$ 243,844.34**	**$ 173,829.64**	**57.34%**	**$ 28,129.08**	**9.28%**	**$ 201,958.71**	**66.61%**
B	**CONTRACTOR FEE (10%*A)**	**$ 24,439.20**	$ -	$ 54.77	**$ 24,384.43**	**$ 17,382.96**	**5.73%**	**$ 2,812.91**	**0.93%**	**$ 20,195.87**	**6.66%**
C	**OVER HEAD**	**$ 4,538.00**	$ -	$ -	**$ 4,538.00**	**$ 3,000.00**	**0.99%**	**$ -**	**0.00%**	**$ 3,000.00**	**0.99%**
D	**TAX (2%*(A+B+C)**	**$ 5,467.38**	$ -	$ 12.05	**$ 5,455.34**	**$ 3,884.25**	**1.28%**	**$ 618.84**	**0.20%**	**$ 4,503.09**	**1.49%**
E	**CONTINGENCY (10%*A)**	**$ 24,439.20**	$ -	$ 54.77	**$ 24,384.43**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 303,275.80**	$ -	$ 669.26	**$ 302,606.54**	**$ 198,096.85**	**65.34%**	**$ 31,560.82**	**10.41%**	**$ 229,657.68**	**75.75%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifisio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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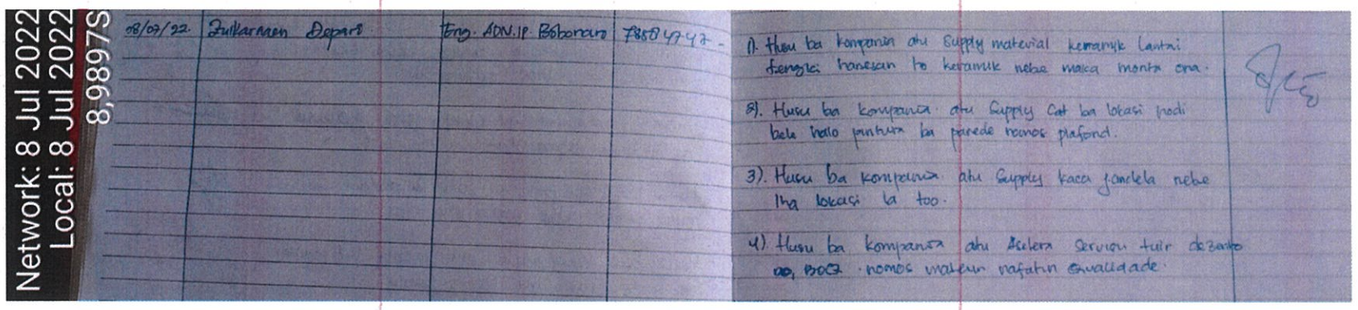
Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

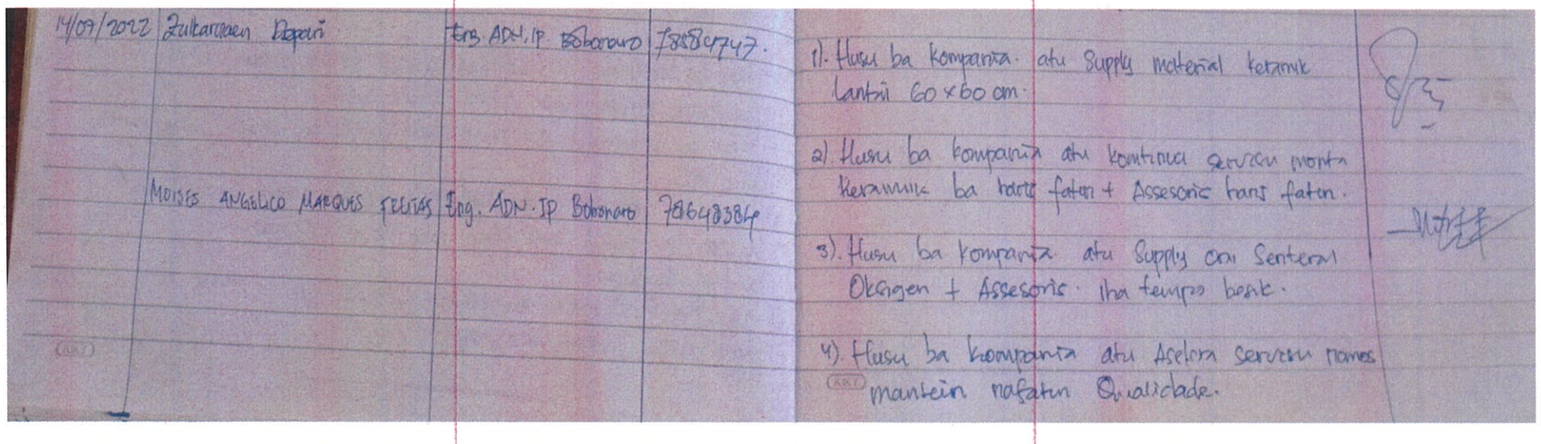
Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08 JULI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu supply material keramik lantai tengki hanesan ho keramik nebe maka monta ona iha lokasi projetu.	
					2	Husu ba kompania atu supply cat ba lokasi projetu hodi bele halo pintura parede nomos plafond .	
					3	Husu ba kompania atu supply kaca jandela nebe maka stok iha lokasi la to,o.	
					4	Husu ba kompania atu aselera servisu tuir desenho, boq nomos mantein nafatin qualidade.	



II	14 JULI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu supply material keramik 60 x 60 cm	
					2	Husu ba kompania atu kontinua servisu monta keramik ba haris fatin + Assesoris haris fatin.	
					3	Husu ba kompania atu supply sentral oksigen + assesoris iha tempo besik.	
					4	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 14-07-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, kompania atu pinta ona parede parte interior nomos exterior.

Foto : Wall painting exterior

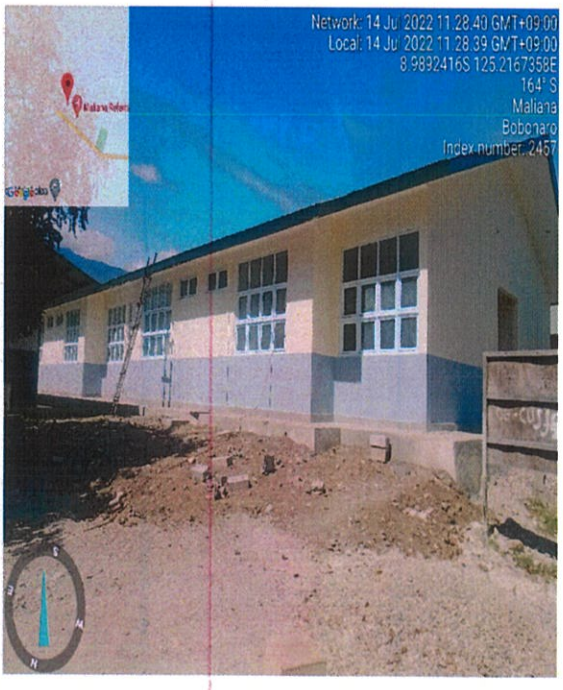


Foto : Wall painting interior



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ordamatan nomos jandela + Assesoris husu ba kompania atu kontinua monta ventilasi iha tempo besik tamba material ventilasi iha ona lokasi projetus.

Foto : Supply and Install of double door frame aluminium with glass 5mm Type DW1 2350 mm x 2700 mm,including all assessories & finishing/Pintu Panel aluminium

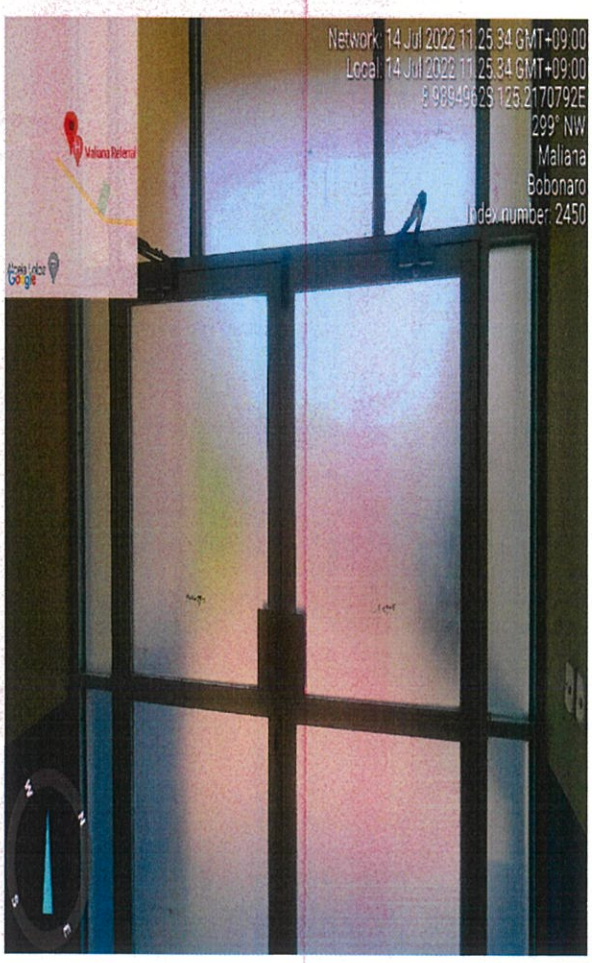


Foto : Supply and install of window frame aluminium with glass 5mm Type W01 2000mm x 2450 mm,including all assessories



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ona keramik lantai ukuran 600x600mm nomos monta ona keramik lantai haris fatin ho ukuran keramik 400x400mm. Kompania mos servisu monta ona lampu TL 36 Watt .

Foto : 2x36 W Fluorescent Surfase Mounted Weatherproof Light Fiting "Philips"

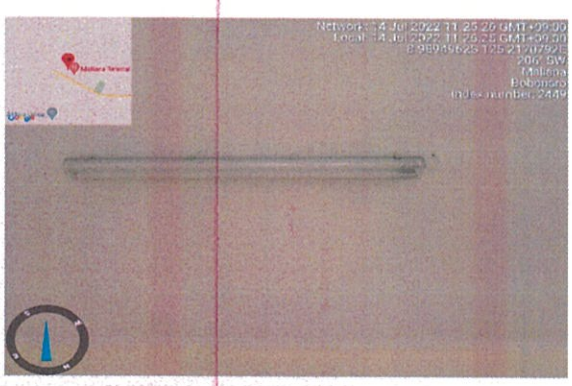


Foto : Supply & install 400mm x 400mm floor tile for toilet Ex. Granito Color simillar approval by Engineer



Foto : Supply & install Lighting bold lamp 24 W "Philips" + Supply & install Ex hausting FAN 400 x 400 x 141mm Merk Panasonic

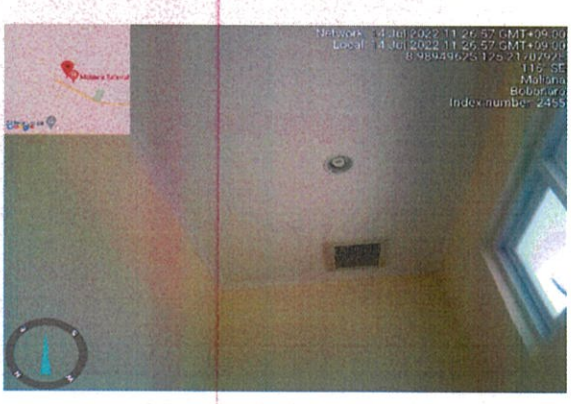
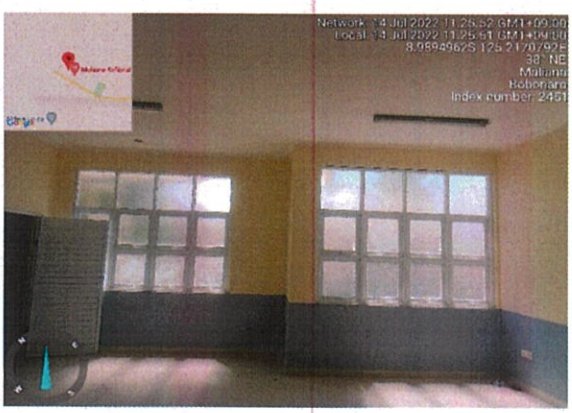


Foto : 2x36 W Fluorescent Surfase Mounted Weatherproof Light Fiting "Philips"



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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 # Anexu C2 (MLN27)

PROJECT NAME *: NEW CONSTRUCTION OF CIRURGIA BUILDING*

LOCATION *: HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE*

PROJECT OWNER *: MINISTRY OF HEALTH*

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (JUNI 2022)	%	Amount This Bill (JULI 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%
II	FUNDATION WORKS	$ 20,599.75	$ 465.79	$ -	$ 21,065.54	$ 20,599.75	7.67%	$ -	0.00%	$ 20,599.75	7.67%
III	CONCRETE WORKS	$ 27,040.14	$ 1,445.75	$ -	$ 28,485.89	$ 27,040.14	10.07%	$ -	0.00%	$ 27,040.14	10.07%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 32,746.88	12.19%	$ -	0.00%	$ 32,746.88	12.19%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ 16,625.00	6.19%	$ -	0.00%	$ 16,625.00	6.19%
VI	ROOFING WORKS	$ 36,271.66	$ 3,550.35	$ -	$ 39,822.00	$ 36,271.66	13.50%	$ 2,007.04	0.75%	$ 38,278.70	14.25%
VII	CEILING WORKS	$ 6,656.29	$ 3,861.58	$ 624.08	$ 9,893.78	$ 6,656.29	2.48%	$ 2,802.83	1.04%	$ 9,459.11	3.52%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ 9,428.04	3.51%	$ -	0.00%	$ 9,428.04	3.51%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ 10,050.47	3.74%	$ 4,786.85	1.78%	$ 14,837.32	5.52%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 2,735.27	1.02%	$ -	0.00%	$ 2,735.27	1.02%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 3,183.69	$ 8,584.86	$ 6,306.39	2.35%	$ 2,278.47	0.85%	$ 8,584.86	3.20%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ 6,537.86	2.43%	$ -	0.00%	$ 6,537.86	2.43%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL COST**	**$ 216,817.63**	**$ 9,323.45**	**$ 3,807.77**	**$ 222,333.32**	**$ 176,209.35**	**65.60%**	**$ 11,875.18**	**4.42%**	**$ 188,084.53**	**70.02%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ 932.35**	**$ 380.78**	**$ 22,233.33**	**$ 17,620.93**	**6.56%**	**$ 1,187.52**	**0.44%**	**$ 18,808.45**	**7.00%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 2,875.00**	**1.07%**	**$ -**	**0.00%**	**$ 2,875.00**	**1.07%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ 205.12**	**$ 83.77**	**$ 4,963.13**	**$ 3,934.11**	**1.46%**	**$ 261.25**	**0.10%**	**$ 4,195.36**	**1.56%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ 932.35**	**$ 21,681.76**	**$ -**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ 11,393.26**	**$ 25,954.08**	**$ 253,119.78**	**$ 200,639.39**	**74.69%**	**$ 13,323.95**	**4.96%**	**$ 213,963.34**	**79.65%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08 JULI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu monta assesoris haris fatin iha tempo besik tamba material supply ona iha lokasi projetu.	
					2	Husu ba kompania atu supply keramik lantai 40 x 40 cm tuir keramik balun maka monta ona.	
					3	Husu ba kompania atu monta assesoris listrik balun sidauk monta iha tempo besik tenki monta ona.	
					4	Husu ba kompania atu supply Ac iha tempo besik.	
					5	Husu ba kompania atu koordena ho projetu nain kona ba sentral oksigen.	

08/07/22 Zulkarnaen Depari ADN.IP Bobonaro 08/07/22

1). Husu ba kompania atu monta Assesoris haris fatin iha tempo besik. tamba material iha lokasi ona.

2). Husu ba kompania atu Supply keramik lantai hirus fatin tuir keramik balu nebe maka monta ona.

3). Husu ba kompania atu monta Assesoris Listrik lantai nebe maka sidauk monta.

4) Husu ba kompania atu Supply Ac iha tempo besik.

5). Husu ba kompania atu koordena ho projetus Owner kona ba Oksigen

II	14 JULI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu sobu keramik dinding haris fatin balu monta keramik la hanesan (Cor keramik).	
					2	Husu ba kompania atu monta roof ventilator iha tempo besik tamba material iha lokasi ona.	
					3	Husu ba kompania atu monta closet + assesoris haris fatin.	
					4	Husu ba kompania atu supply material sentral oksigen + Assesoris.	
						Husu ba kompania atu supply Ac tuir sepesifikasi iha boq kontarc	
					5	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	

11 Zulkarnaen Depari Eng ADN.IP 14/07/2022

12 Moises A.M.F Eng ADN.IP 14/07/2022

1). Husu ba kompania atu sobu keramik dinding haris fatin balu nebe maka monta la hanesan kor

2). Husu ba kompania monta Roof Ventilator iha tempo besik.

3). Husu ba kompania atu monta closet haris fatin nomos mos Assesoris haris fatin.

4). Husu ba kompania Supply material Oksigen nomos Assesoris.

5). Husu ba kompania atu Supply ac tuir spek nebe maka iha kontratu Laran.

6). Husu ba kompania atu Aselera Servisu hirak ne nomos tanjiu mantein nafatin Qualidade.

Anexu C1 (MLN33)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : MEJD PKRIE EBF OPLEGUL

Data Inspesaun : 13-07-2022

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S Latetude : 125.1253291E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Grupo komunitario monta ona bekisting ba servisu ring balk. Husu ba kompania atu hatama karta pedido cor beton ba Lab Nasional Obras public hodi bele akompanya cor ring balk hodi bele garante qualidade.

Foto : Pembesain ba servisu ring balk.

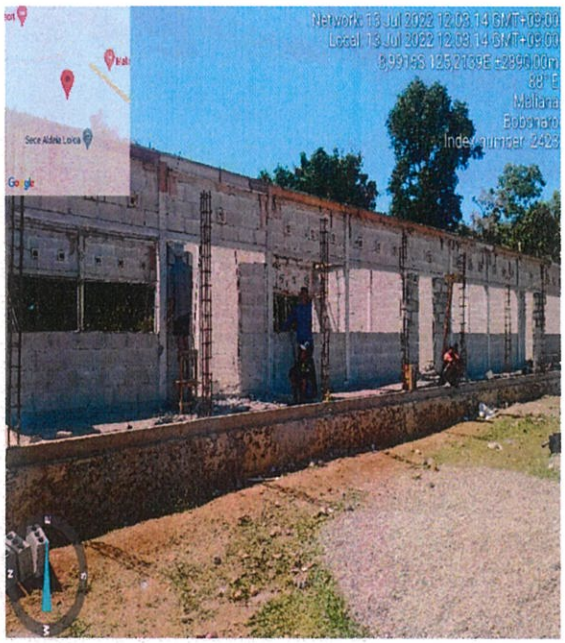
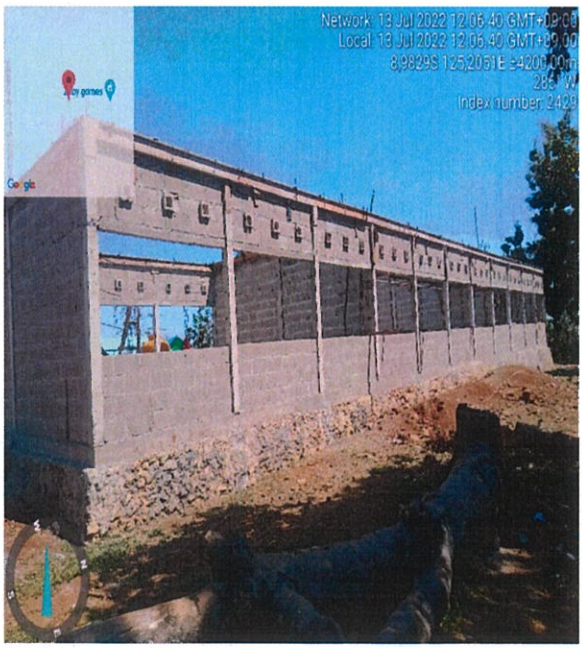


Foto :. Pembesain ba servisu ring balk.



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 # ANEXU C2 (MLN33)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (JUNI 2022)		THIS BILLING (JULI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	2.34%	$ -	0.00%	$ 2,025.00	2.34%
II	CLASSROOM BUILDING Ca	$ 64,156.41	$ 15,783.32	18.27%	$ 3,609.91	4.18%	$ 19,393.22	22.45%
III	PROVISIONAL SUM FOR SITEWORKS	$ 9,801.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 77,033.02**	**$ 17,808.32**	**20.62%**	**$ 3,609.91**	**4.18%**	**$ 21,418.22**	**24.80%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 407.00**	**0.47%**	**$ -**	**0.00%**	**$ 407.00**	**0.47%**
D	**GRAND TOTAL WITH**	**$ 86,373.02**	**$ 18,215.32**	**21.09%**	**$ 3,609.91**	**4.18%**	**$ 21,825.22**	**25.27%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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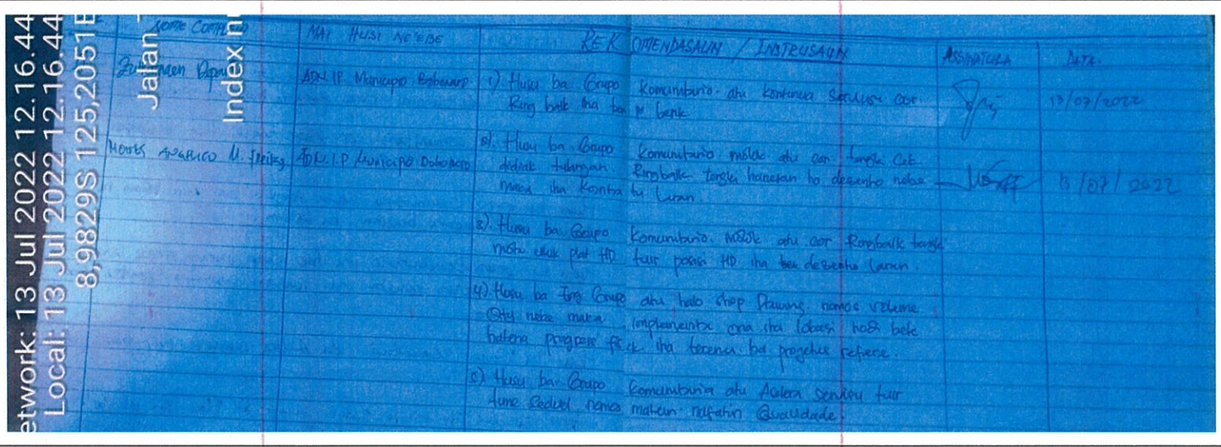
 # Anexu D (MLN 33)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Oplegul

Kompanha : MEJD PKRIE EBF OPLEGUL

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13 JULI 2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu kontinua servisu cor beton ba rin balk iha tempo besik.	
					2	Husu ba grupo komunitario molok atu cor tenki cek didiak tulangan ring balk tenki hanesan ho desenho nebe maka iha kontratu laran.	
					3	Husus ba Grupo Komunitario molok atu cor RingBall tenki monta uluk plat HD tuir posisi HD iha dezenho laran	
					4	Husu Ba Engineiro Gupo Komunitario atu halo Shop Drawing no volume Quantity nebe maka implementa ona iha lokasi hodi bele hatene progresu fisiku iha tereno ba projeto refere	
					5	Husu ba Grupo Komunitario atu aselera servisu tuir time schedoule no mantein nia kualidade	



Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Data Inspesaun : 13-07-2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario kontinua servisu pasangan batako ba konstrusaun building C nomos husu ba grupo komunitario atu prepara bekisting ba kolom molok batako as ± 120 cm tenki cor kolom.

Foto : Servisu pasangan batako ba konstrusaun building C

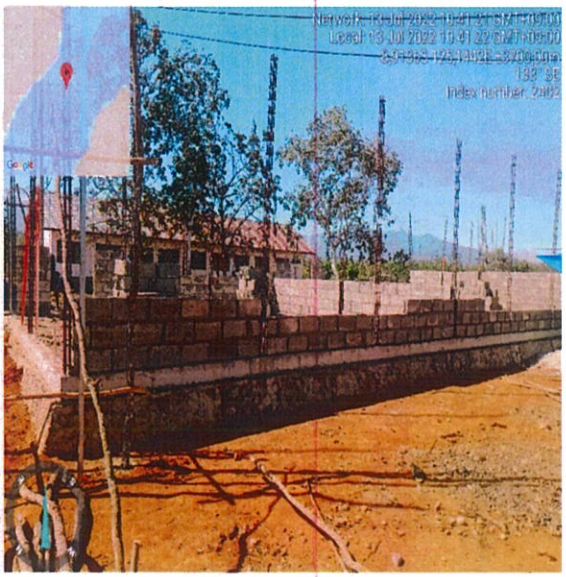


Foto : Servisu pasangan batako ba konstrusaun building C



Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Tuir Oberservasaun A.D.N.IP, Grupo comunitario kontinua servisu pasangan batako ba konstrusaun building Tb & CDL, nomos husu ba grupo komunitario atu prepara bekisting ba kolom molok batako as ± 120 cm tenki cor kolom.

Foto : Servisu pasangan batako ba konstrusaun building Tb



Foto : Servisu pasangan batako ba konstrusaun building CDL



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ANEXU C2 (MLN 35)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU
FATIN PROJECTO : MALIANA, SUCO RITABOU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP (SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (JUNI 2022)		THIS BILLING (JULI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	1.23%	$ -	0.00%	$ 2,025.00	1.23%
II	CLASSROOM BUILDING C	$ 52,457.45	$ 9,070.72	5.51%	$ 1,423.38	0.87%	$ 10,494.09	6.38%
III	CLASSROOM & LIBRARY BUILDING Cdl	$ 46,055.12	$ 5,812.98	3.53%	$ 635.39	0.39%	$ 6,448.37	3.92%
IV	TOILET BUILDING Tb	$ 25,802.56	$ 4,901.60	2.98%	$ 645.59	0.39%	$ 5,547.18	3.37%
V	PROVISIONAL SUM FOR SITEWORKS	$ 27,773.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 155,163.13**	**$ 21,810.29**	**13.26%**	**$ 2,704.35**	**1.64%**	**$ 24,514.64**	**14.90%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 164,503.13**	**$ 21,810.29**	**13.26%**	**$ 2,704.35**	**1.64%**	**$ 24,514.64**	**14.90%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

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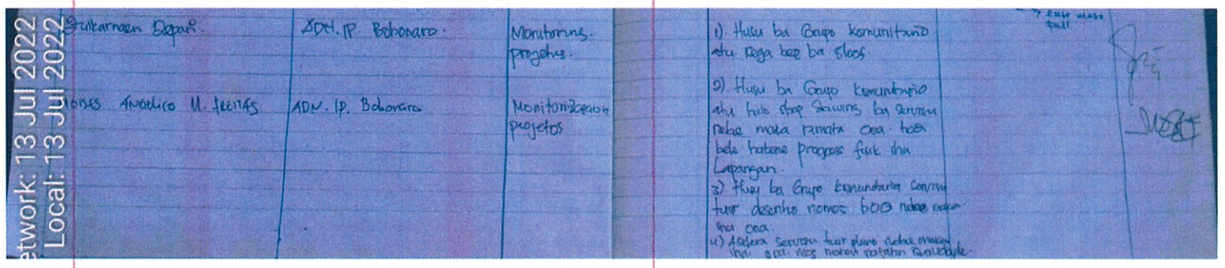
 # Anexu D (MLN 35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou

Kompanha : MEJD PKRIE EBF HALICOU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13 JULI 2022	Maliana /Ritabou	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu grupo komunitario atu rega beton nebe mak foin cor (masa pemeliharan beton sloof).	
					2	HusuEng grupo komunitario atu halo shop drawing ba servisu nebe mak ramata ona hodi bele hatene progress fisik iha terenu.	
					3	Husu grupo komunitario servisu tuir desenho nomos boq nebe maka iha ona.	
					4	Husu ba grupo komunitario atu aselera servisu tuir plano nebe mak iha ona kontratu nomos mantein nafatin qualidade.	



etwork: 13 Jul 2022
Local: 13 Jul 2022

Anexu C1 (CO4)
Back-up Data

Naran Projeto : Construction of Health Post in Suku Manapa
No. kontratu : 08/PDIM/AM.BOB/IX/2019

Data Inspesaun : 07-07-2022

Fatin Inspesaun : Cailaco - Manapa

Koordinadas :

Start Point : Long : -8.96770493 Latetude : 125.23103903

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun A.D.N kompania atu halo pintura ulang ba parede exterior molok atu halo inspesaun final 100%.



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Anexu C1 (CO4)
Back-up Data

Naran Projeto : Construction of Health Post in Suku Manapa
No. kontratu : 08/PDIM/AM.BOB/IX/2019

Tuir observasaun A.D.N IP kompania supply ona material furniture iha lokasi projetus refere. Husu ba kompania atu halo break down furniture.

Foto : Examination Bed

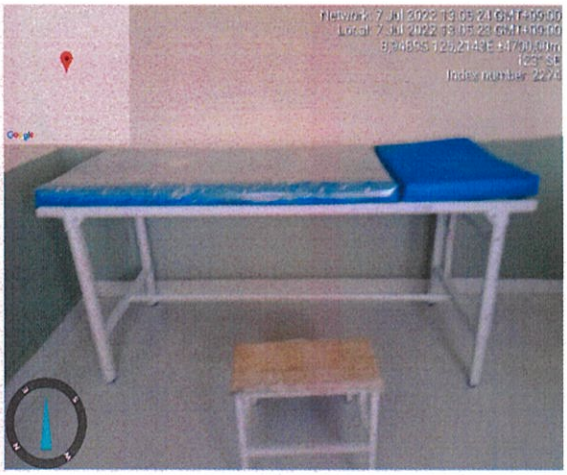


Foto Hospital Bed with back raise.

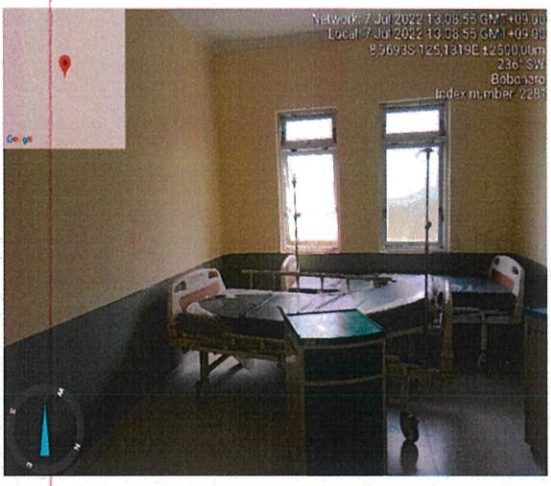


Foto : Ceiling Fan & TL 36 watt

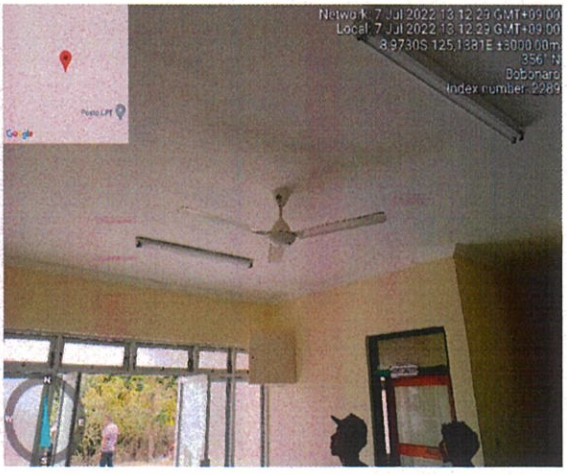


Foto : Ceiling Fan & TL 36 watt



Anexu C1 (CO4)
Back-up Data

Naran Projeto : Construction of Health Post in Suku Manapa
No. kontratu : 08/PDIM/AM.BOB/IX/2019

Tuir observasaun A.D.N IP kompania supply ona material furniture iha lokasi projetus refere. Husu ba kompania atu halo break down furniture.

Foto ; Assesoris Haris Fatin



Foto ; Door Closer & Door Stoper.

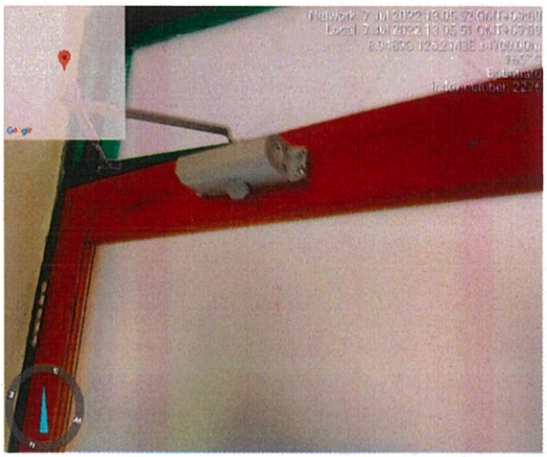


Foto ; Signboard Room (Papan Nama Ruang).

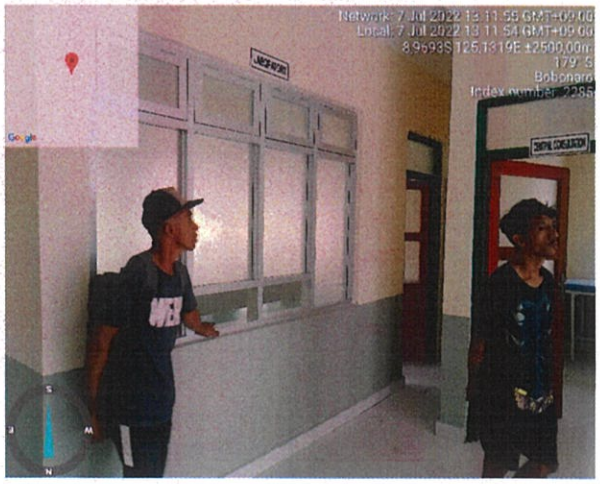
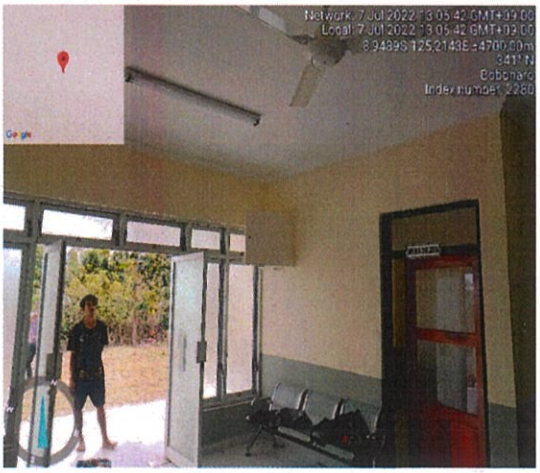


Foto ; Signboard Room (Papan Nama Ruang).



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Anexu C2 (CO4)

Project Name : Nova Konstrusaun Posto Saude Manapa-Cailaco
Project Location : Manapal - Cailaco - Bobonaro - Timor Leste
Contractor : Vito Unip Lda

PROJETO PDIM 2019

Summary

NO	Item Description	Contract Amount		Variation Other						Rezultado Verifika A.D.N					
				Additional (+)		Deduction (-)		Up To Date		Previous Bill		This Bill		Up To Date Bill	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
I	Preliminaries	$ 985.42	0.83%	$ -	0.00%	$ -	0.00%	$ 985.42	0.83%	$ 885.42	0.74%	$ 100.00	0.08%	$ 985.42	0.83%
II	Groundworks	$ 1,354.48	1.14%	$ -	0.00%	$ -	0.00%	$ 1,354.48	1.14%	$ 1,354.37	1.14%	$ -	0.00%	$ 1,354.37	1.14%
III	Concrete Works	$ 17,283.49	14.51%	$ -	0.00%	$ -	0.00%	$ 17,283.49	14.51%	$ 17,283.49	14.51%	$ -	0.00%	$ 17,283.49	14.51%
IV	Masonry Works	$ 14,964.42	12.56%	$ -	0.00%	$ -	0.00%	$ 14,964.42	12.56%	$ 14,964.42	12.56%	$ -	0.00%	$ 14,964.42	12.56%
V	Steel Structure	$ 6,832.61	5.73%	$ -	0.00%	$ -	0.00%	$ 6,832.61	5.73%	$ 6,832.61	5.73%	$ -	0.00%	$ 6,832.61	5.73%
VI	Roofing Works	$ 6,413.33	5.38%	$ -	0.00%	$ 843.95	0.71%	$ 6,413.70	5.38%	$ 6,413.35	5.38%	$ -	0.00%	$ 6,413.35	5.38%
VII	Door and Window Works	$ 8,151.46	6.84%	$ -	0.00%	$ -	0.00%	$ 8,151.46	6.84%	$ 8,151.46	6.84%	$ -	0.00%	$ 8,151.46	6.84%
VIII	Hardware	$ 1,022.30	0.86%	$ -	0.00%	$ -	0.00%	$ 1,022.30	0.86%	$ 525.44	0.44%	$ 496.86	0.42%	$ 1,022.30	0.86%
IX	Painting Works	$ 2,233.35	1.87%	$ -	0.00%	$ -	0.00%	$ 2,233.35	1.87%	$ 2,233.35	1.87%	$ -	0.00%	$ 2,233.35	1.87%
X	Tiling Works	$ 6,008.43	5.04%	$ -	0.00%	$ -	0.00%	$ 6,008.43	5.04%	$ 5,881.83	4.94%	$ 126.60	0.11%	$ 6,008.43	5.04%
XI	Ceiling Works	$ 5,128.42	4.30%	$ -	0.00%	$ -	0.00%	$ 5,128.42	4.30%	$ 5,128.42	4.30%	$ -	0.00%	$ 5,128.42	4.30%
XII	Hydraulic Services	$ 9,284.84	7.79%	$ 972.67	0.82%	$ 1,500.00	1.26%	$ 8,757.51	7.35%	$ 5,897.87	4.95%	$ 2,859.64	2.40%	$ 8,757.51	7.35%
XIII	Electrical Services	$ 4,885.44	4.10%	$ 221.73	0.19%	$ 606.21	0.51%	$ 4,500.96	3.78%	$ 2,422.86	2.03%	$ 2,078.10	1.74%	$ 4,500.96	3.78%
XIV	Mechanical Services	$ 65.00	0.05%	$ -	0.00%	$ -	0.00%	$ 65.00	0.05%	$ -	0.00%	$ 65.00	0.05%	$ 65.00	0.05%
XV	Provisional Sum	$ 9,300.00	7.81%	$ 8,800.00	7.39%	$ 9,000.00	7.55%	$ 9,100.00	7.64%	$ 300.00	0.25%	$ 8,800.00	7.39%	$ 9,100.00	7.64%
XVI	External Works	$ 7,690.56	6.45%	$ -	0.00%	$ 6,690.56	5.62%	$ 1,000.00	0.84%	$ 1,000.00	0.84%	$ -	0.00%	$ 1,000.00	0.84%
A	**TOTAL CONSTRUCTION COST**	**$ 101,603.54**	**85.27%**	**$ 9,994.40**	**8.39%**	**$ 18,640.72**	**15.64%**	**$ 93,801.55**	**78.73%**	**$ 79,274.88**	**66.53%**	**$ 14,526.21**	**12.19%**	**$ 93,801.09**	**78.73%**
B	**CONTRACTOR FEE (10% x A)**	**$ 10,160.35**	**8.53%**	**$ 999.44**	**0.84%**	**$ 1,864.07**	**1.56%**	**$ 9,380.15**	**7.87%**	**$ 7,927.49**	**6.65%**	**$ 1,452.62**	**1.22%**	**$ 9,380.11**	**7.87%**
C	**OVERHEAD**	**$ 5,050.00**	**4.24%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,050.00**	**4.24%**	**$ 3,387.82**	**2.84%**	**$ 1,662.18**	**1.40%**	**$ 5,050.00**	**4.24%**
D	**TAX (2% x (A+B+C))**	**$ 2,336.28**	**1.96%**	**$ 219.88**	**0.18%**	**$ 410.10**	**0.34%**	**$ 2,164.63**	**1.82%**	**$ 1,811.80**	**1.52%**	**$ 352.82**	**0.30%**	**$ 2,164.62**	**1.82%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 119,150.17**	**100.00%**	**$ 11,213.72**	**9.41%**	**$ 20,914.89**	**17.55%**	**$ 110,396.33**	**92.65%**	**$ 92,401.99**	**77.55%**	**$ 17,993.83**	**15.10%**	**$ 110,395.82**	**92.65%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D Jeronimo
Eng. Senior ba Projeito Edificio Publiku no Be'e Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coodenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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Anexu D (CO 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post in Suku Manapa

Kompanha : Vito Construction Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07 JULI 2022	Bobonaro - Cailaco	Zulkarnaen Depari	Teknik A.D.N Bobonaro	1	Husu ba kompania atu hadia magnet ordamatan.	
					2	Husu ba kompania atu halo break dwon ba funiture uma laran.	
					3	Husu ba kompania molok atu enterga projetus refere tenki hamos iha parte interior nomos exterior.	
					4	Husu ba kompania atu pinta parede parte interior nomos exterior.	
					5	Husu ba kompania atu halo dezenho nomos break down ba menara bee.	

Anexu C1 (CO5)
Back-up Data

Naran Projeto : Nova Konstrusaun Pessoal Saude Manapa Cailaco
No. kontratu : 11/PDIM/AM.BOB/IX/2019

Data Inspesaun : 26-07-2022

Fatin Inspesaun : Cailaco -Manapa

Koordinadas :

Start Point : Long : -8.96770493 Latetude : 125.23103903

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N kompania monta ona menara be,e maibe husu ba kompania atu halo breack down ba servisu menara be,e hodi bele halo verifikasaun presu ba servisu menara be,e.

Foto : Servisu Menara Be,e.

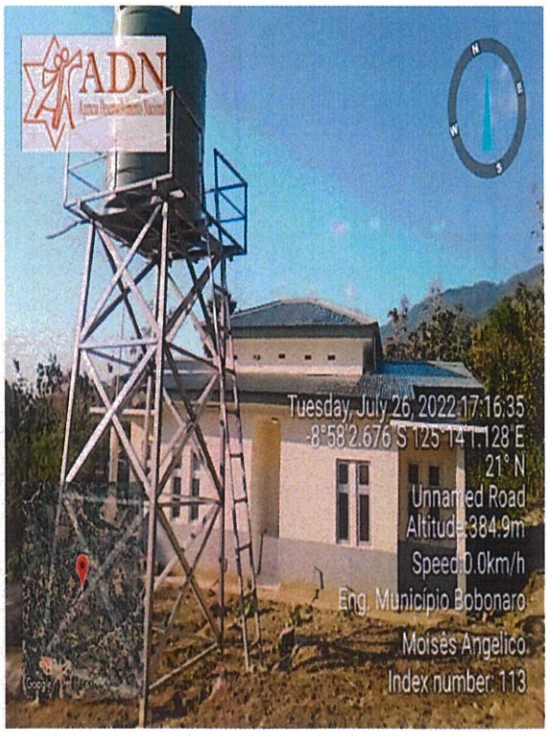
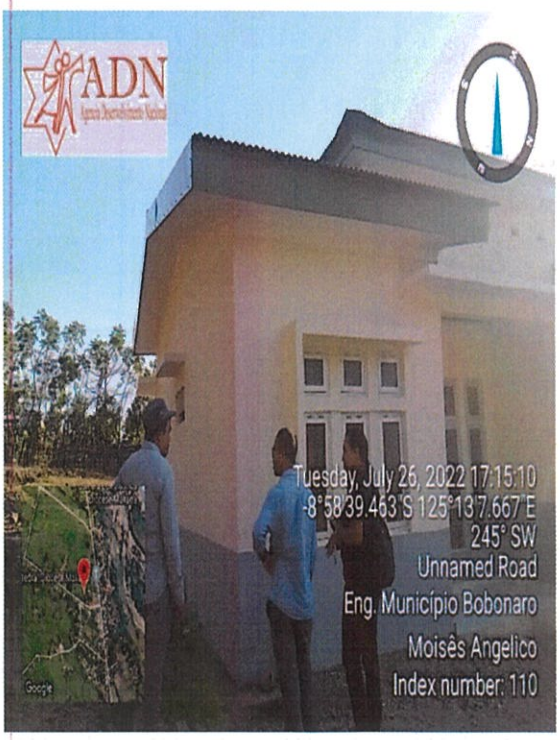


Foto : Servisu Menara Be,e.



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Anexu C2 (CO5)

Project Name : Nova Construsaun Residensia pessoal saude Manapa
Project Location : Manapa - Cailaco - Bobonaro - Timor Leste
Contractor : Bulobu Unip Lda

NO	SUMMARY	Contract Amount		Variantion Other						Rezultado Verifika Husi A.D.N IP					
				Additional (+)		Deduction (-)		Up To Date		Previous Bill		This Bill		Up To Date	
		Amount	Persentase	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount	Persentase	Amount	%	Amount	%
I	Preliminaries	$ 985.42	1.19%	$ -	0.00%	$ -	0.00%	$ 985.42	1.19%	$ 985.42	1.19%	$ -	0.00%	$ 985.42	1.19%
II	Groundworks	$ 465.87	0.56%	$ -	0.00%	$ -	0.00%	$ 465.87	0.56%	$ 465.87	0.56%	$ -	0.00%	$ 465.87	0.56%
III	Concrete Works	$ 12,556.85	15.17%	$ -	0.00%	$ -	0.00%	$ 12,556.85	15.17%	$ 12,556.85	15.17%	$ -	0.00%	$ 12,556.85	15.17%
IV	Masonry Works	$ 12,415.32	15.00%	$ -	0.00%	$ -	0.00%	$ 12,415.32	15.00%	$ 12,415.32	15.00%	$ -	0.00%	$ 12,415.32	15.00%
V	Steel Structure	$ 5,385.60	6.51%	$ -	0.00%	$ -	0.00%	$ 5,385.60	6.51%	$ 5,385.60	6.51%	$ -	0.00%	$ 5,385.60	6.51%
VI	Roofing Works	$ 4,306.99	5.20%	$ -	0.00%	$ -	0.00%	$ 4,306.99	5.20%	$ 4,306.99	5.20%	$ -	0.00%	$ 4,306.99	5.20%
VII	Door and Window Works	$ 6,331.42	7.65%	$ -	0.00%	$ -	0.00%	$ 6,331.42	7.65%	$ 6,331.42	7.65%	$ -	0.00%	$ 6,331.42	7.65%
VIII	Hardware	$ 858.60	1.04%	$ -	0.00%	$ 555.00	0.67%	$ 303.60	0.37%	$ 303.60	0.37%	$ -	0.00%	$ 303.60	0.37%
IX	Painting Works	$ 2,161.53	2.61%	$ -	0.00%	$ -	0.00%	$ 2,161.53	2.61%	$ 2,161.53	2.61%	$ -	0.00%	$ 2,161.53	2.61%
X	Tiling Works	$ 4,372.74	5.28%	$ -	0.00%	$ -	0.00%	$ 4,372.74	5.28%	$ 4,372.74	5.28%	$ -	0.00%	$ 4,372.74	5.28%
XI	Ceiling Works	$ 3,223.47	3.89%	$ -	0.00%	$ -	0.00%	$ 3,223.47	3.89%	$ 3,223.47	3.89%	$ -	0.00%	$ 3,223.47	3.89%
XII	Hydraulic Services	$ 6,750.27	8.15%	$ 1,425.27	1.72%	$ 854.92	1.03%	$ 7,320.62	8.84%	$ 6,750.27	8.15%	$ 570.35	0.69%	$ 7,320.62	8.84%
XIII	Electrical Services	$ 3,869.39	4.67%	$ 396.68	0.48%	$ 942.70	1.14%	$ 3,323.37	4.01%	$ 3,292.29	3.98%	$ 31.08	0.04%	$ 3,323.37	4.01%
XIV	Provisional Sum	$ 4,000.00	4.83%	$ -	0.00%	$ -	0.00%	$ 4,000.00	4.83%	$ -	0.00%	$ 4,000.00	4.83%	$ 4,000.00	4.83%
XV	External Works	$ 1,500.00	1.81%	$ -	0.00%	$ 1,500.00	1.81%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 69,183.46**	**83.58%**	**$ 1,821.95**	**2.20%**	**$ 3,852.62**	**4.65%**	**$ 67,152.80**	**81.13%**	**$ 62,551.36**	**75.57%**	**$ 4,601.43**	**5.56%**	**$ 67,152.80**	**81.13%**
B	**CONTRACTOR FEE (10% x A)**	**$ 6,918.35**	**8.36%**	**$ 182.20**	**0.22%**	**$ 385.26**	**0.47%**	**$ 6,715.28**	**8.11%**	**$ 6,255.14**	**7.56%**	**$ 460.14**	**0.56%**	**$ 6,715.28**	**8.11%**
C	**OVERHEAD**	**$ 5,050.00**	**6.10%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,050.00**	**6.10%**	**$ 3,938.32**	4.76%	**$ 1,111.69**	**1.34%**	**$ 5,050.00**	**6.10%**
D	**TAX (2% x (A+B+C))**	**$ 1,623.04**	**1.96%**	**$ 40.08**	**0.05%**	**$ 84.76**	**0.10%**	**$ 1,578.36**	**1.91%**	**$ 1,454.90**	**1.76%**	**$ 123.47**	**0.15%**	**$ 1,578.36**	**1.91%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 82,774.84**	**100.00%**	**$ 2,044.23**	**2.47%**	**$ 4,322.64**	**5.22%**	**$ 80,496.44**	**97.25%**	**$ 74,199.71**	**89.64%**	**$ 6,296.73**	**7.61%**	**$ 80,496.44**	**97.25%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D Jeronimo
Eng. Senior ba Projeito Edificio Publiku no Be'e Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coodenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

Anexu D2 (CO5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun Pessoal Saude Manapa Cailaco

Kompanha : Bulobo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26 JULI 2022	Cailaco- Manapa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia haris fatin parte keramik lantai nomos ordamatan haris fatin.	
					2	Husu ba kompania atu halo breack down funiture uma nomos tenki halo kompletu funiture uma laran.	
					3	Husu ba kompania atu monta door stopel nomos door closer ba ordamatan tahan.	
					4	Husu ba kompania atu hadia ordamatan tahan nomos pinta fali ordamatan tahan.	

Anexu C1 (CO6)
Back-up Data

Naran Projeto : Nova Konstrusaun Pessoal Saude Dau-Udo Cailaco
No. kontratu : 01/PDIM/A.M.BOB/IX/2019

Data Inspesaun : 07-07-2022

Fatin Inspesaun : Cailaco –Dau-Udo

Koordinadas :

Start Point : Long : -8.87943502 Latetude : 125.265731

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N kompania monta lampu TL nomos Signboard Room (Papan Nama Ruang).

Foto : Lampu TL Nomos Kipas Angin

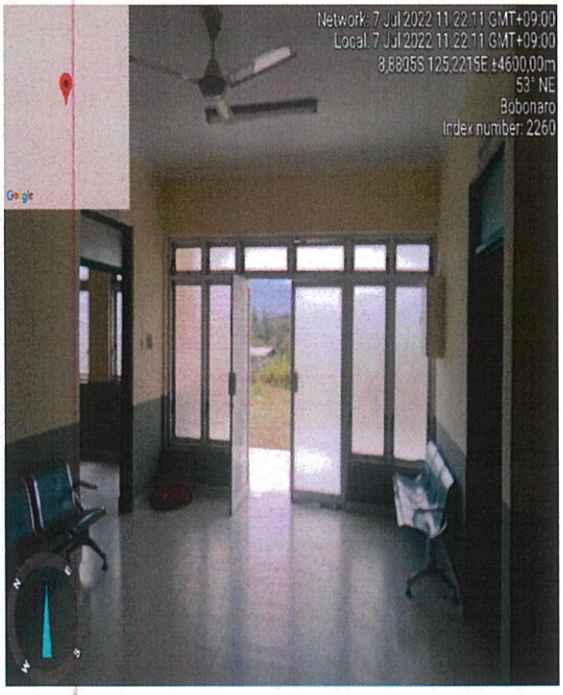
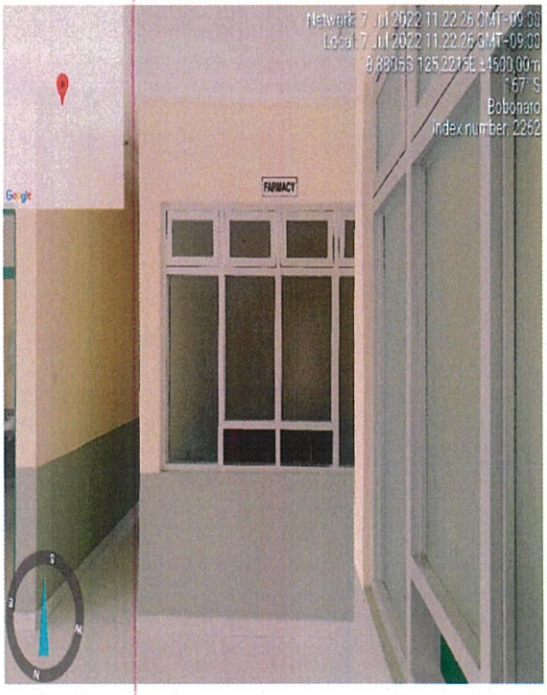


Foto : Signboard (Papan nama ruang)



Anexu C1 (CO6)
Back-up Data

Naran Projeto : Nova Konstrusaun Pessoal Saude Dau-Udo Cailaco
No. kontratu : 01/PDIM/A.M.BOB/IX/2019

Tuir Observasaun A.D.N kompania monta kompleta ona asseroris haris fatin, nomos supply funiture kompletu ona iha lokasi tuir iha BOQ laran maibe persija halo breack down ba item furniture tama iha Provisional Sum.

Foto : Asseoris haris fatin kompletu ona.

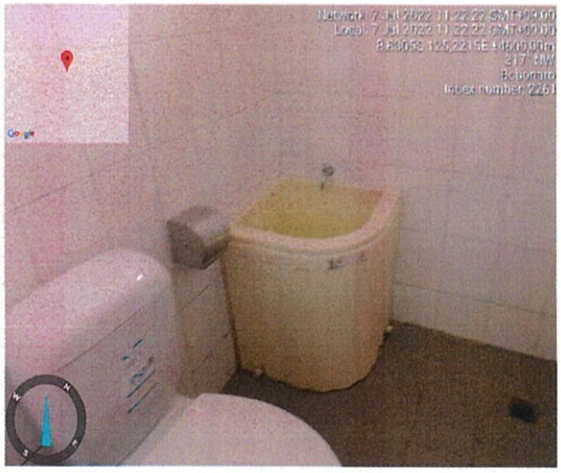


Foto : Supply furniture uma laran.

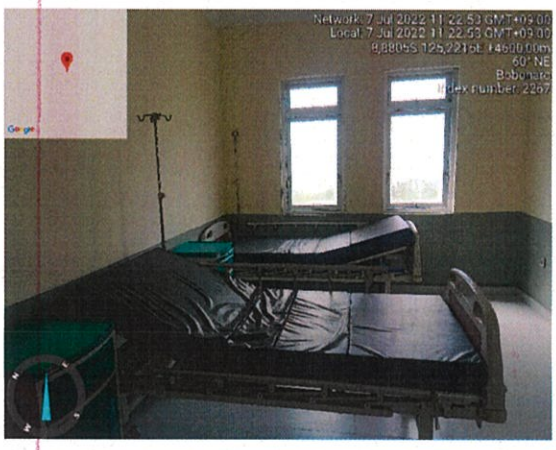


Foto : Supply furniture uma laran

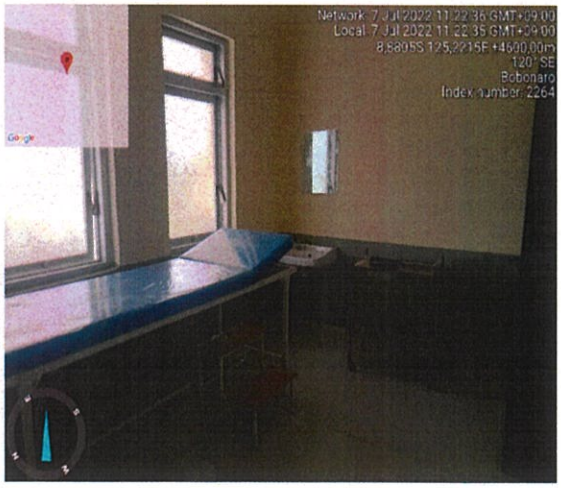


Foto : Supply furniture uma laran



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Anexu C2 (CO6)

Project Name : Nova Construsaun Posto Saude Dau-Udo
Project Location : Dau-Udo - Cailaco - Bobonaro - Timor Leste
Contractor : Emelesu Unip Lda

Summary

NO	Item Description	Contract Amount		Variantion Other						Rezultado Verifika A.D.N					
				Additional (+)		Deduction (-)		Up To Date		Previous Billing		This Billing		Up To Date Billing	
		Amount	Persentase	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount	%	Amount	%	Amount	%
I	Preliminaries	$ 985.42	0.87%	$ -	0.00%	$ -	0.00%	$ 985.42	0.87%	$ 885.42	0.78%	$ 100.00	0.09%	$ 985.42	0.87%
II	Groundworks	$ 771.67	0.68%	$ -	0.00%	$ -	0.00%	$ 771.67	0.68%	$ 771.66	0.68%	$ 0.00	0.00%	$ 771.67	0.68%
III	Concrete Works	$ 17,283.49	15.26%	$ -	0.00%	$ 3,576.92	3.16%	$ 13,706.57	12.10%	$ 13,706.57	12.10%	$ -	0.00%	$ 13,706.57	12.10%
IV	Masonry Works	$ 14,964.42	13.22%	$ -	0.00%	$ -	0.00%	$ 14,964.42	13.22%	$ 14,964.42	13.22%	$ -	0.00%	$ 14,964.42	13.22%
V	Steel Structure	$ 6,832.61	6.03%	$ -	0.00%	$ -	0.00%	$ 6,832.61	6.03%	$ 6,832.61	6.03%	$ -	0.00%	$ 6,832.61	6.03%
VI	Roofing Works	$ 6,413.33	5.66%	$ 2,418.03	2.14%	$ 3,472.51	3.07%	$ 6,203.16	5.48%	$ 4,629.08	4.09%	$ 1,574.08	1.39%	$ 6,203.16	5.48%
VII	Door and Window Works	$ 8,151.46	7.20%	$ -	0.00%	$ -	0.00%	$ 8,151.46	7.20%	$ 8,151.46	7.20%	$ -	0.00%	$ 8,151.46	7.20%
VIII	Hardware	$ 1,022.30	0.90%	$ -	0.00%	$ -	0.00%	$ 1,022.30	0.90%	$ 1,022.30	0.90%	$ -	0.00%	$ 1,022.30	0.90%
IX	Painting Works	$ 2,233.35	1.97%	$ -	0.00%	$ -	0.00%	$ 2,233.35	1.97%	$ 2,233.35	1.97%	$ -	0.00%	$ 2,233.35	1.97%
X	Tiling Works	$ 6,008.43	5.31%	$ -	0.00%	$ -	0.00%	$ 6,008.43	5.31%	$ 6,008.43	5.31%	$ -	0.00%	$ 6,008.43	5.31%
XI	Ceiling Works	$ 5,128.42	4.53%	$ -	0.00%	$ -	0.00%	$ 5,128.42	4.53%	$ 5,128.42	4.53%	$ -	0.00%	$ 5,128.42	4.53%
XII	Hydraulic Services	$ 9,284.84	8.20%	$ 972.67	0.86%	$ 1,500.00	1.32%	$ 8,757.51	7.73%	$ 8,002.27	7.07%	$ 755.24	0.67%	$ 8,757.51	7.73%
XIII	Electrical Services	$ 4,885.44	4.31%	$ 213.78	0.19%	$ 652.81	0.58%	$ 4,446.41	3.93%	$ 3,590.33	3.17%	$ 856.09	0.76%	$ 4,446.41	3.93%
XIV	Mechanical Services	$ 65.00	0.06%	$ -	0.00%	$ -	0.00%	$ 65.00	0.06%	$ -	0.00%	$ 65.00	0.06%	$ 65.00	0.06%
XV	Provisional Sum	$ 9,300.00	8.21%	$ 8,200.00	7.24%	$ 9,300.00	8.21%	$ 8,200.00	7.24%	$ 8,200.00	7.24%	$ -	0.00%	$ 8,200.00	7.24%
XVI	External Works	$ 3,000.00	2.65%	$ -	0.00%	$ 2,000.00	1.77%	$ 1,000.00	0.88%	$ 1,000.00	0.88%	$ -	0.00%	$ 1,000.00	0.88%
A	**TAL CONSTRUCTION COST**	**$ 96,330.17**	**85.07%**	**$ 11,804.48**	**10.42%**	**$ 20,502.24**	**18.11%**	**$ 88,476.73**	**78.14%**	**$ 85,126.32**	**75.18%**	**$ 3,350.41**	**2.96%**	**$ 88,476.73**	**78.14%**
B	**ONTRACTOR FEE (10% x A)**	**$ 9,633.02**	**8.51%**	**$ 1,180.45**	**1.04%**	**$ 2,050.22**	**1.81%**	**$ 8,847.67**	**7.81%**	**$ 8,512.63**	**7.52%**	**$ 335.04**	**0.30%**	**$ 8,847.67**	**7.81%**
	OVERHEAD	**$ 5,050.00**	**4.46%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,050.00**	**4.46%**	**$ 4,362.18**	**3.85%**	**$ 687.82**	**0.61%**	**$ 5,050.00**	**4.46%**
D	**TAX (2% x (A+B+C))**	**$ 2,220.26**	**1.96%**	**$ 259.70**	**0.23%**	**$ 451.05**	**0.40%**	**$ 2,047.49**	**1.81%**	**$ 1,960.02**	**1.73%**	**$ 87.47**	**0.08%**	**$ 2,047.49**	**1.81%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 113,233.45**	**100.00%**	**$ 13,244.63**	**11.70%**	**$ 23,003.51**	**20.32%**	**$ 104,421.89**	**92.22%**	**$ 99,961.15**	**88.28%**	**$ 4,460.73**	**3.94%**	**$ 104,421.89**	**92.22%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D Jeronimo
Eng. Senior ba Projeito Edificio Publiku no Be'e Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coodenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO
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 # Anexu D2 (CO5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun Posto Saude Dau - Udo Cailaco

Kompanha : Emelesu Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07 JULI 2022	Cailaco- Manapa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia haris fatin parte keramik lantai nomos ordamatan haris fatin.	
					2	Husu ba kompania atu halo breack down funiture uma nomos tenki halo kompletu funiture uma laran.	
					3	Husu ba kompania atu monta door stopel nomos door closer ba ordamatan tahan.	

Anexu C1 (CO7)
Back-up Data

Naran Projeto : Nova Konstrusaun Residensia Pessoal Saude Dau-udo –Cailaco
No.kontratu : 10/PDIM/A.M.BOB/IX/2019

Data Inspesaun : 07-07-2022

Fatin Inspesaun : Cailaco –Dau-Udo

Koordinadas :

Start Point : Long : -8.87943502 Latetude : 125.265731

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N kompania monta lampu TL nomos halo koneksaun pipa husi zink ba resapan.

Foto : Lampu TL

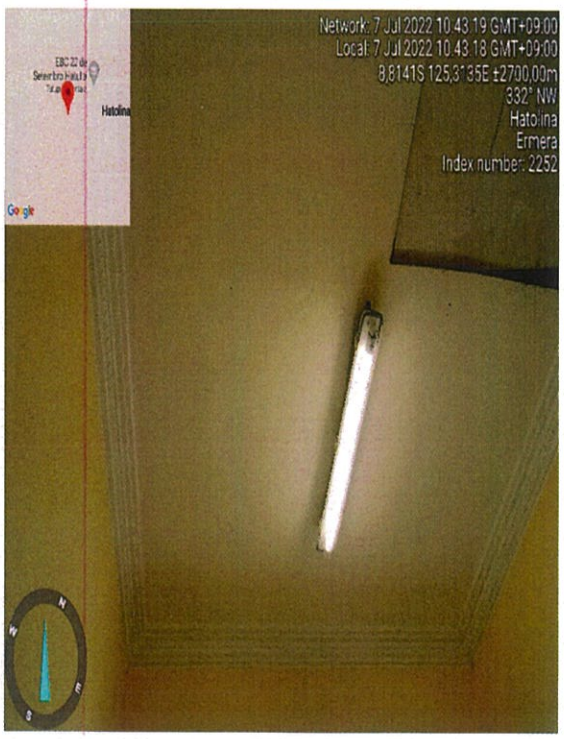
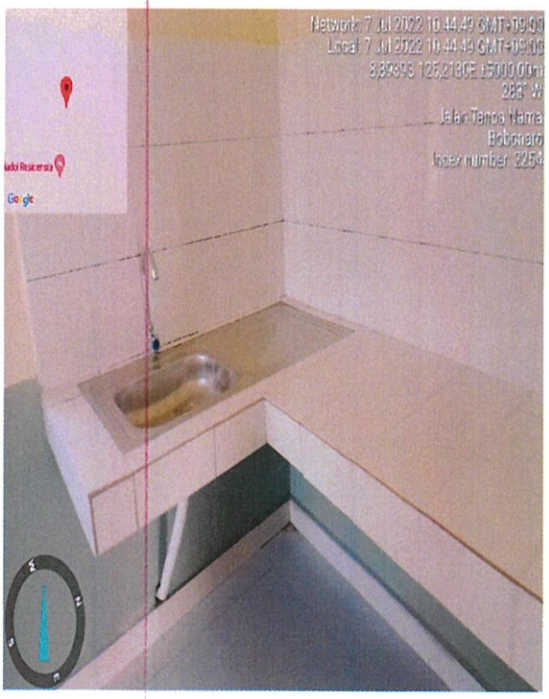


Foto : Dapur nebe pipa kompania sidauk halo koneksaun ba resapan.



Anexu C1 (CO7)
Back-up Data

Naran Projeto : Nova Konstrusaun Residensia Pessoal Saude Dau-udo –Cailaco
No.kontratu : 10/PDIM/A.M.BOB/IX/2019

Tuir Observasaun A.D.N kompania kompletu ona furniture uma laran tuir iha BOQ kontratu.

Foto : Funiture uma laran (Sofa)



Foto : Funiture uma laran (almari)

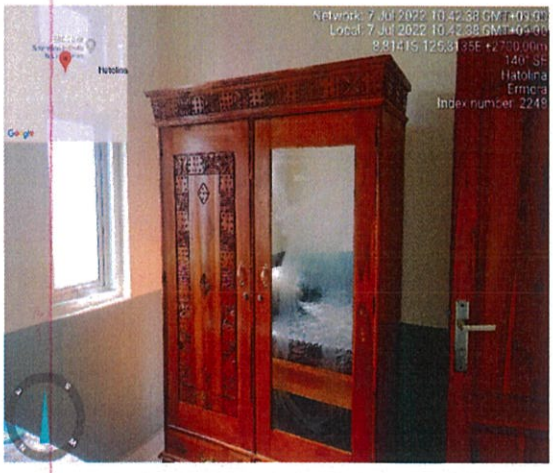
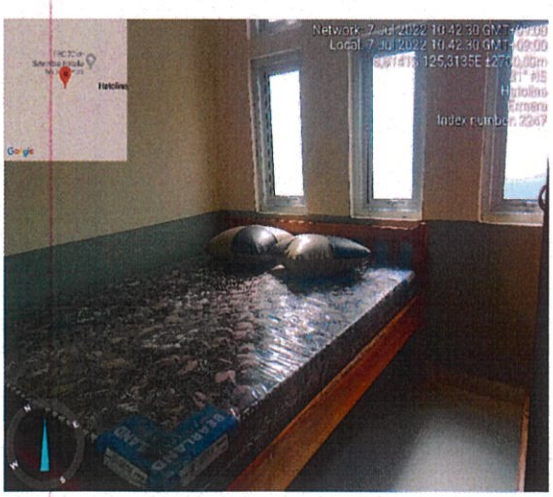


Foto : Funiture uma laran (meja makan)



Foto : Funiture uma laran (kamar)



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Anexu C2 (CO7)

Project Name : Nova Konstrusaun Residensia Pessoal Saude Dau-udo -Cailaco
Project Location : Dau-Udo - Cailaco - Bobonaro - Timor Leste
Contractor : Are Oabuti Unip. Lda

SUMMARY

NO	Item Description	Contract		Variation Other						Rezultado Verifika A.D.N					
		Contract Amount		Additional (+)		Deduction (-)		Up To Date		Previous Billing		This Billing		Up To Date Billing	
		Amount	Persentase	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount	Persentase	Amount	Persentase	Amount	Prsentase
I	Preliminaries	$ 985.42	1.22%	$ -	0.00%	$ -	0.00%	$ 985.42	1.22%	$ 885.42	1.09%	$ 100.00	0.12%	$ 985.42	1.22%
II	Groundworks	$ 465.87	0.57%	$ -	0.00%	$ -	0.00%	$ 465.87	0.57%	$ 465.87	0.57%	$ -	0.00%	$ 465.87	0.57%
III	Concrete Works	$ 12,556.85	15.48%	$ -	0.00%	$ 3,895.13	4.80%	$ 8,661.72	10.68%	$ 8,661.72	10.68%	$ -	0.00%	$ 8,661.72	10.68%
IV	Masonry Works	$ 12,415.32	15.31%	$ -	0.00%	$ -	0.00%	$ 12,415.32	15.31%	$ 12,415.32	15.31%	$ -	0.00%	$ 12,415.32	15.31%
V	Steel Structure	$ 5,385.60	6.64%	$ -	0.00%	$ -	0.00%	$ 5,385.60	6.64%	$ 5,385.60	6.64%	$ -	0.00%	$ 5,385.60	6.64%
VI	Roofing Works	$ 4,306.99	5.31%	$ 1,723.04	2.12%	$ 2,474.41	3.05%	$ 4,156.99	5.13%	$ 3,035.33	3.74%	$ 1,121.66	1.38%	$ 4,156.99	5.13%
VII	Door and Window Works	$ 6,331.42	7.81%	$ 49.08	0.06%	$ -	0.00%	$ 6,380.50	7.87%	$ 6,331.42	7.81%	$ 49.08	0.06%	$ 6,380.50	7.87%
VIII	Hardware	$ 858.60	1.06%	$ 12.32	0.02%	$ -	0.00%	$ 870.92	1.07%	$ 858.60	1.06%	$ 12.32	0.02%	$ 870.92	1.07%
IX	Painting Works	$ 2,161.53	2.67%	$ -	0.00%	$ -	0.00%	$ 2,161.53	2.67%	$ 2,161.53	2.67%	$ -	0.00%	$ 2,161.53	2.67%
X	Tiling Works	$ 4,372.74	5.39%	$ -	0.00%	$ 190.10	0.23%	$ 4,182.64	5.16%	$ 4,182.64	5.16%	$ -	0.00%	$ 4,182.64	5.16%
XI	Ceiling Works	$ 3,223.47	3.98%	$ -	0.00%	$ -	0.00%	$ 3,223.47	3.98%	$ 3,223.47	3.98%	$ -	0.00%	$ 3,223.47	3.98%
XII	Hydraulic Services	$ 6,750.27	8.32%	$ 1,849.26	2.28%	$ 1,022.92	1.26%	$ 7,576.61	9.34%	$ 6,275.27	7.74%	$ 1,301.34	1.60%	$ 7,576.61	9.34%
XIII	Electrical Services	$ 3,869.39	4.77%	$ 434.60	0.54%	$ 972.06	1.20%	$ 3,331.93	4.11%	$ 3,869.39	4.77%	$ (537.46)	-0.66%	$ 3,331.93	4.11%
XIV	Provisional Sum	$ 4,000.00	4.93%	$ -	0.00%	$ -	0.00%	$ 4,000.00	4.93%	$ 4,000.00	4.93%	$ -	0.00%	$ 4,000.00	4.93%
A	**TOTAL CONSTRUCTION COST**	**$ 67,683.46**	**83.47%**	**$ 4,068.30**	**5.02%**	**$ 8,554.63**	**10.55%**	**$ 63,798.50**	**78.67%**	**$ 61,751.56**	**76.15%**	**$ 2,046.94**	**2.52%**	**$ 63,798.50**	**78.67%**
B	**CONTRACTOR FEE (10% x A)**	**$ 6,768.35**	**8.35%**	**$ 406.83**	**0.50%**	**$ 855.46**	**1.05%**	**$ 6,379.85**	**7.87%**	**$ 6,175.16**	**7.62%**	**$ 204.69**	**0.25%**	**$ 6,379.85**	**7.87%**
C	**OVERHEAD**	**$ 5,050.00**	**6.23%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,050.00**	**6.23%**	**$ 4,680.36**	**5.77%**	**$ 369.64**	**0.46%**	**$ 5,050.00**	**6.23%**
D	**TAX (2% x (A+B+C))**	**$ 1,590.04**	**1.96%**	**$ 89.50**	**0.11%**	**$ 188.20**	**0.23%**	**$ 1,504.57**	**1.86%**	**$ 1,452.14**	**1.79%**	**$ 52.43**	**0.06%**	**$ 1,504.57**	**1.86%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 81,091.84**	**100.00%**	**$ 4,564.63**	**5.63%**	**$ 9,598.29**	**11.84%**	**$ 76,732.92**	**94.62%**	**$ 74,059.22**	**91.33%**	**$ 2,673.70**	**3.30%**	**$ 76,732.92**	**94.62%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D Jeronimo
Eng. Senior ba Projeito Edificio Publiku no Be'e Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coodenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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 # Anexu D2 (CO7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun Residensia Pessoal Saude Dau-udo -Cailaco

Kompanha : Are Oabuti Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07 JULI 2022	Cailaco- Dau Udo	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu shop drawing ba menara be,e.	
					2	Husu ba kompania atu halo breack down menara be,e.	
					3	Husu ba kompania atu hamos parte uma laran nomos parte liur molok pagamneto 100%.	

Anexu C1 (LT 5)
Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019

Data Inspesaun : 12 Juli 2022

Fatin Inspesaun : Lolotoe - Gildapil

Koordinadas :

Start Point : Long : -9.119858 Latetude : 125.212463

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N. IP, Ekipa husi A.D.N IP inklui ho ekipa listrik A.D.N IP, projetu nain (PDIM) halo inspesaun ba projetu refre hodi bele halo pagamento 100%.

Foto : Tampak Exterior Posto Saude



Foto : Tampak Interior (Ruang Dalam) posto saude.



Anexu C1 (LT 5)
Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019

Tuir Observasaun A.D.N. IP, Ekipa husi A.D.N IP inklui ho ekipa listrik A.D.N IP, projetu nain (PDIM) halo inspesaun ba projetu refre hodi bele halo pagamento 100%.

Foto : Servisu menara be,e kapasitas 3200 liter.



Foto : Servisu retening wall iha parte kotuk.



Foto : Hospital Bed with back raise



Foto : Examination and Gynaecology Bed



Anexu C1 (LT 5)
Back-up Data

Naran Projeto : Nova Konstrusaun Posto Saude Gildapil.
No. kontratu : 04/PDIM/AM.BOB/IX/2019

Tuir Observasaun A.D.N. IP, Ekipa husi A.D.N IP inklui ho ekipa listrik A.D.N IP, projetu nain (PDIM) halo inspesaun ba projetu refre hodi bele halo pagamento 100%.

Foto : Servisu Haris Fatin + Assesoris



Foto : Servisu monta Box Panel Nomos MCB.

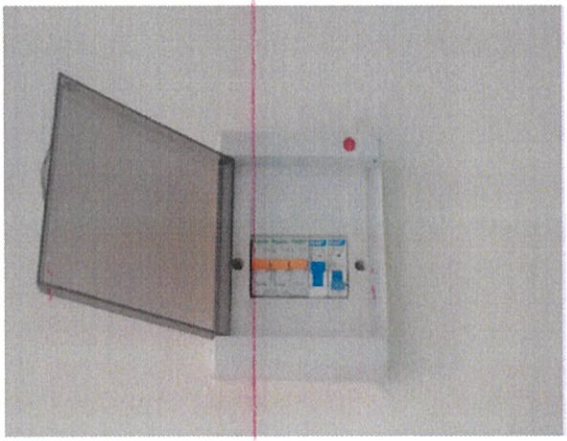


Foto : Signboard Room



Foto : Signboard Room



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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 # Anexu C2 (LT05)

Project Name : Nova Construsaun Posto Saude Gildapil-Lolotoe
Project Location : Gildapil - Lolotoe - Bobonaro - Timor Leste
Contractor : Manulor Dirfan Unip Lda

PROJETO PDIM 2019

NO	Item Description	SUMMARY CONTRAC		SUMMARY VARIATION OTHER						SUMMARY VERIFIKA A.D.N IP					
		Contract Amount		Variation Other						Rezultado Verifika A.D.N					
				Additional (+)		Deduction (-)		Up To Date		Previous Billing		This Billing (JULI 2022)		Up To Date	
		Amount	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%
	Preliminaries	$ 985.42	0.81%	$ -	0.00%	$ -	0.00%	$ 985.42	0.81%	$ 985.42	0.81%	$ -	0.00%	$ 985.42	0.81%
II	Groundworks	$ 1,390.63	1.14%	$ -	0.00%	$ -	0.00%	$ 1,390.63	1.14%	$ 1,390.63	1.14%	$ -	0.00%	$ 1,390.63	1.14%
III	Concrete Works	$ 19,743.19	16.22%	$ -	0.00%	$ -	0.00%	$ 19,743.18	16.22%	$ 19,743.18	16.22%	$ -	0.00%	$ 19,743.18	16.22%
IV	Masonry Works	$ 16,993.66	13.96%	$ -	0.00%	$ -	0.00%	$ 16,993.66	13.96%	$ 16,993.66	13.96%	$ -	0.00%	$ 16,993.66	13.96%
V	Steel Structure	$ 6,832.61	5.61%	$ -	0.00%	$ -	0.00%	$ 6,832.61	5.61%	$ 6,832.61	5.61%	$ -	0.00%	$ 6,832.61	5.61%
VI	Roofing Works	$ 6,413.33	5.27%	$ -	0.00%	$ -	0.00%	$ 6,413.33	5.27%	$ 6,413.33	5.27%	$ -	0.00%	$ 6,413.33	5.27%
VII	Door and Window Works	$ 8,151.46	6.70%	$ -	0.00%	$ -	0.00%	$ 8,151.46	6.70%	$ 8,151.46	6.70%	$ -	0.00%	$ 8,151.46	6.70%
VIII	Hardware	$ 1,022.30	0.84%	$ -	0.00%	$ -	0.00%	$ 1,022.30	0.84%	$ 1,022.30	0.84%	$ 0.35	0.00%	$ 1,022.65	0.84%
IX	Painting Works	$ 2,233.35	1.84%	$ -	0.00%	$ -	0.00%	$ 2,233.35	1.84%	$ 2,233.35	1.84%	$ -	0.00%	$ 2,233.35	1.84%
X	Tiling Works	$ 6,402.75	5.26%	$ -	0.00%	$ -	0.00%	$ 6,402.75	5.26%	$ 6,402.75	5.26%	$ -	0.00%	$ 6,402.75	5.26%
XI	Ceiling Works	$ 5,128.42	4.21%	$ -	0.00%	$ -	0.00%	$ 5,128.42	4.21%	$ 5,128.42	4.21%	$ -	0.00%	$ 5,128.42	4.21%
XII	Hydraulic Services	$ 9,284.84	7.63%	$ 821.45	0.68%	$ 950.00	0.78%	$ 9,156.29	7.52%	$ 8,302.27	6.82%	$ 854.02	0.70%	$ 9,156.29	7.52%
XIII	Electrical Services	$ 4,885.44	4.01%	$ 81.92	0.07%	$ 498.15	0.41%	$ 4,469.21	3.67%	$ 3,502.91	2.88%	$ 966.30	0.79%	$ 4,469.21	3.67%
XIV	Mechanical Services	$ 65.00	0.05%	$ -	0.00%	$ -	0.00%	$ 65.00	0.05%	$ -	0.00%	$ 65.00	0.05%	$ 65.00	0.05%
XV	Provisional Sum	$ 9,300.00	7.64%	$ 5,100.00	4.19%	$ 9,000.00	7.40%	$ 5,400.00	4.44%	$ 4,500.00	3.70%	$ 900.00	0.74%	$ 5,400.00	4.44%
XVI	External Works	$ 5,036.94	4.14%	$ 2,070.50	1.70%	$ -	0.00%	$ 7,107.43	5.84%	$ 5,036.94	4.14%	$ 2,070.50	1.70%	$ 7,107.43	5.84%
A	**TOTAL CONSTRUCTION COST**	**$ 103,869.34**	**85.35%**	**$ 8,073.87**	**6.63%**	**$ 10,448.15**	**8.59%**	**$ 101,495.05**	**83.40%**	**$ 96,639.22**	**79.41%**	**$ 4,856.17**	**3.99%**	**$ 101,495.38**	**83.40%**
B	**CONTRACTOR FEE (10% x A)**	**$ 10,386.93**	**8.54%**	**$ 807.39**	**0.66%**	**$ 1,044.82**	**0.86%**	**$ 10,149.50**	**8.34%**	**$ 9,663.92**	**7.94%**	**$ 485.62**	**0.40%**	**$ 10,149.54**	**8.34%**
C	**OVERHEAD**	**$ 5,050.00**	**4.15%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,050.00**	**4.15%**	**$ 4,424.64**	**3.64%**	**$ 625.36**	**0.51%**	**$ 5,050.00**	**4.15%**
D	**TAX (2% x (A+B+C))**	**$ 2,386.13**	**1.96%**	**$ 177.63**	**0.15%**	**$ 229.86**	**0.19%**	**$ 2,333.89**	**1.92%**	**$ 2,214.56**	**1.82%**	**$ 119.34**	**0.10%**	**$ 2,333.90**	**1.92%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 121,692.40**	**100.00%**	**$ 9,058.88**	**7.44%**	**$ 11,722.82**	**9.63%**	**$ 119,028.44**	**97.81%**	**$ 112,942.33**	**92.81%**	**$ 6,086.48**	**5.00%**	**$ 119,028.82**	**97.81%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN, IP Bobonaro

Verified By :

Arch. Francisco X.D.D Jeronimo
Eng. Senior ba Projeito Edifício Publiku no Be'e Saneamento, A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coodenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Anexu D2 (LT5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun Posto Saude Gildapil

Kompanha : Manulor Dirfan Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12 JULI 2022	Lolotoe - Gildapil	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu halo breack down ba item servisu retening wall iha parte kotuk.	
					2	Husu ba kompania atu supply Fire Extinguisher iha tempo besik molok atu halo pagamento 100%.	
					3	Husu ba kompania atu monta ou supply pompa bee mos.	
					4	Husu ba kompania atu supply tan Waiting Chair (1 Unit) & Medicine Cabinet (1 unit).	

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Projetus Abandonado.**
							Actual																																	
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projetus Abandonado.**
							Actual																																	
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projetus Abandonado.**
							Actual																																	
	13	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	14	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	15	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	16	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	18	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	19	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	20	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	22	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	23	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	24	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	**Falta Retesaun 10%.**
							Actual																																	
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Projetus Abandonado.**
							Actual																																	
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																	**Projetus Abandonado.**
							Actual																																	
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%.**
							Actual																																	
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																	**Halo inspesaun pagamento 100%.**
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana (MLN)	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	K-6	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																	Falta Retesaun 10%.
							Actual																																	
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	Fraternity Unip. Lda	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																	Halo monitorin ba projetu refere dala rua iha fulan ida ne tamba tempo la too.
							Actual																																	
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	Hugo Amor Unip. Lda	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																	Halo monitorin ba projetu refere dala rua deit iha fulan ida ne tamba tempo la too.
							Actual																																	
	31	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																	
	32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																	
	33	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																	
	34	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																	
	35	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																	
	36	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	Ely Karya Unip. Lda	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																	
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Halo inspesaun pagamento 100% nomos halo back up ba pagamento.
							Actual																																	
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Halo inspesaun pagamento 100%
							Actual																																	
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Halo inspesaun pagamento 100%
							Actual																																	
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Halo inspesaun pagamento 100%
							Actual																																	
	8	Konstrusaun ka reabilitasaun ba Escola EBF Marco	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																	
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	Halo inspesaun pagamento 100%.
							Actual																																	
	7	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	La halo monitorin projetu refre iha fulan ida ne tamba tempo la too tamba halo back up nomos rekomendasaun pagamento ba kompania Manulor Unip Lda .
							Actual																																	
	8	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	La halo monitorin projetu refre iha fulan ida ne tamba tempo la too tamba halo back up nomos rekomendasaun pagamento ba kompania Vito Construction Unip Lda .
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	La halo monitorin projetu refre iha fulan ida ne tamba tempo la too tamba halo back up nomos rekomendasaun pagamento ba kompania Emelesu Unip Lda .
							Actual																																
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																																La halo monitorin projetu refre iha fulan ida ne tamba tempo la too tamba halo back up nomos rekomendasaun pagamento ba kompania Bolubo Unip Lda .
							Actual																																
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	Ervel Unip. Lda	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																Halo inspesaun pagamento 100%'.
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin projetu refre iha fulan ida ne tamba tempo la too tamba halo back up nomos rekomendasaun pagamento ba kompania Ervel Unip Lda .
							Actual																																
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																La halo monitorin projetu refre iha fulan ida ne tamba tempo la too tamba halo back up nomos rekomendasaun pagamento ba kompania Are Oabuti Unip Lda .
							Actual																																
Atabae (AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	Luminar Unip Lda	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.
							Actual																																
	6	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin projetu refre iha fulan ida ne tamba tempo la too
							Actual																																
	7	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																La halo monitorin projetu refre iha fulan ida ne tamba tempo la too
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu **Implementa Plano Periode Inspesaun** **Inspesaun Prosesu Pagamento**

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