REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LAUTEM

MAIO 2022



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO LAUTEM

MAIO 2022

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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapitine	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	3				**3**	
2	Administrasaun no Financas	**0**	0				**0**	
3	Motorista	**1**	1				**1**	
4	Seguransa	**0**	0				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	6	$ 1,055,975.77	48.53%
2	Lautem	8	$ 12,396,944.68	77.05%
3	Loru	13	$ 10,997,971.32	87.73%
4	Lospalos	23	$ 9,764,856.38	59.82%
5	Tutuala	4	$ 6,271,538.99	35.59%
	Grand Total	54	$ 40,487,287.14	68.63%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	$ 496,832.66	72.51%
2	Lautem	3	$ 11,851,338.35	79.50%
3	Loru	3	$ 9,750,745.44	96.54%
4	Lospalos	4	$ 4,693,761.44	79.36%
5	Tutuala	2	$ 6,113,033.23	36.51%
	Grand Total	14	$ 32,905,711.12	76.44%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem		$ -	0.00%
3	Loru		$ -	0.00%
4	Lospalos	2	$ 373,420.03	68.10%
5	Tutuala		$ -	0.00%
	Grand Total	2	$ 373,420.03	68.10%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem	1	$ 85,584.79	82.58%
3	Loru		$ -	0.00%
4	Lospalos	5	$ 1,017,957.22	46.27%
5	Tutuala		$ -	0.00%
	Grand Total	6	$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	$ 280,206.72	54.30%
2	Lautem	2	$ 265,297.84	22.31%
3	Loru	4	$ 606,439.09	38.85%
4	Lospalos	7	$ 2,853,018.88	48.77%
5	Tutuala		$ -	0.00%
	Grand Total	14	$ 4,004,962.53	45.90%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	$ 278,936.39	0.00%
2	Lautem	2	$ 194,723.70	0.00%
3	Loru	6	$ 640,786.79	0.00%
4	Lospalos	3	$ 429,359.96	0.00%
5	Tutuala	2	$ 158,505.76	0.00%
	Grand Total	16	$ 1,702,312.60	0.00%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem		$ -	0.00%
3	Loru		$ -	0.00%
4	Lospalos	2	$ 397,338.85	0.00%
5	Tutuala		$ -	0.00%
	Grand Total	2	$ 397,338.85	0.00%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MOTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	7	$ 2,541,042.26	36.81%
3	EDUKASAUN	17	$ 1,768,646.52	3.23%
4	ELETRIFIKASAUN NASIONAL	2	$ 1,026,193.79	69.98%
5	ESTRADAS	18	$ 32,857,515.82	75.39%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	55.04%
7	SAUDE	2	$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	54	$ 40,487,287.14	68.63%

NO	POR SECTOR	Iliomar		
		TOTAL PROJECTO	MOTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS	1	$ 280,206.72	54.30%
3	EDUKASAUN	3	$ 278,936.39	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 432,643.32	72.00%
5	ESTRADAS	1	$ 64,189.34	75.98%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO		$ -	0.00%
	Grand Total	6	$ 1,055,975.77	48.53%

NO	POR SECTOR	Lautem		
		TOTAL PROJECTO	MOTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	2	$ 194,723.70	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	5	$ 12,116,636.19	78.24%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	8	$ 12,396,944.68	77.05%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MOTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	6	$ 640,786.79	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 593,550.47	68.51%
5	ESTRADAS	6	$ 9,763,634.06	94.66%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO		$ -	0.00%
	Grand Total	13	$ 10,997,971.32	87.73%

NO	POR SECTOR	Lospalos		
		TOTAL PROJECTO	MOTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	6	$ 2,260,835.54	34.64%
3	EDUKASAUN	4	$ 495,693.88	11.53%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	4	$ 4,800,023.00	78.50%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	55.04%
7	SAUDE	2	$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO		$ -	0.00%
	Grand Total	23	$ 9,764,856.38	59.82%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MOTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	2	$ 158,505.76	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 6,113,033.23	36.51%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO		$ -	0.00%
	Grand Total	4	$ 6,271,538.99	35.59%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	26	$ 35,300,659.81	73.95%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	18	$ 2,076,363.17	2.75%
4	MINISTERIO FINANCAS	1	$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	$ 788,921.55	49.09%
6	MINISTERIO SAUDE	3	$ 653,626.75	62.18%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	49.29%
9	SEFOPE	1	$ 85,584.79	82.58%
	Grand Total	54	$ 40,487,287.14	68.63%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$ 496,832.66	72.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 278,936.39	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE	1	$ 280,206.72	54.30%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	6	$ 1,055,975.77	48.53%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	$ 12,116,636.19	78.24%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 194,723.70	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE	1	$ 85,584.79	82.58%
	Grand Total	8	$ 12,396,944.68	77.05%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	$ 10,357,184.53	93.16%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 640,786.79	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	13	$ 10,997,971.32	87.73%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	10	$ 6,216,973.20	70.53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	$ 803,410.53	7.11%
4	MINISTERIO FINANCAS	1	$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	$ 788,921.55	49.09%
6	MINISTERIO SAUDE	2	$ 373,420.03	68.10%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	49.29%
9	SEFOPE		$ -	0.00%
	Grand Total	23	$ 9,764,856.38	59.82%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$ 6,113,033.23	36.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 158,505.76	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	4	$ 6,271,538.99	35.59%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU A (LISTA GERAL)

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	87.20%	71.50%	$ 3,419,406.76	$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	97.04%	86.30%	$ 2,623,270.63	$ 416,555.14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	56.05%	49.46%	$ 41,581.46	$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	91.76%	82.58%	$ 70,676.00	$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	93.51%	83.86%	$ 3,378,739.07	$ 650,079.83	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	29.41%	9.72%	$ 17,606.18	$ 163,614.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 0.02%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	23.45%	0.00%	$ -	$ 105,204.19	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 23.45%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	26.75%	0.00%	$ -	$ 89,519.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 10.56%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	95.58%	86.14%	$ 57,143.15	$ 9,190.77	PENDENTE	
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	75.61%	49.29%	$ 349,989.94	$ 360,084.70	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 3.06%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	50.11%	39.47%	$ 113,425.73	$ 173,951.18	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 1.26%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	82.09%	73.21%	$ 64,885.18	$ 23,745.88	ON-GOING	
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	93.19%	82.93%	$ 3,393,981.58	$ 698,394.61	ON-GOING	
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	96.47%	86.83%	$ 43,243.66	$ 6,561.50	ON-GOING	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	92.80%	83.52%	$ 183,526.66	$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	80.38%	72.34%	$ 101,622.87	$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	96.29%	86.66%	$ 362,176.33	$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	25.15%	22.64%	$ 57,875.81	$ 197,809.19	PENDENTE	
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	33.53%	30.18%	$ 126,557.78	$ 292,851.22	PENDENTE	

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	85.48%	66.00%	$ 174,361.32	$ 89,841.86	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 0.22%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	80.85%	80.85%	$ 45,907.81	$ 10,876.04	PENDENTE	
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,252.57	97.70%	88.04%	$ 190,387.49	$ 25,865.08	ON-GOING	
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	89.40%	66.51%	$ 189,409.82	$ 95,379.15	ON-GOING	
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	54.54%	49.09%	$ 387,253.22	$ 401,668.33	PENDENTE	
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	6.87%	0.00%	$ -	$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	6.18%	0.00%	$ -	$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	43.50%	0.00%	$ -	$ 271,648.79	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 26.53%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	0.00%	0.00%	$ -	$ 307,716.65	ON-GOING	
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	25.17%	0.00%	$ -	$ 108,612.72	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 3.59%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	20.87%	0.00%	$ -	$ 111,729.45	ON-GOING	
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	20.64%	0.00%	$ -	$ 209,017.79	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 3.50%
32	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	81.25%	68.51%	$ 406,628.69	$ 186,921.78	ON-GOING	
33	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	99.82%	99.82%	$ 4,199,689.10	$ 7,505.87	FHO	
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	80.22%	72.16%	$ 116,493.83	$ 44,937.55	ON-GOING	
35	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	97.11%	97.11%	$ 4,806,765.20	$ 143,234.80	PENDENTE	
36	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	75.93%	64.69%	$ 40,614.46	$ 22,166.90	ON-GOING	
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	23.28%	18.62%	$ 46,478.19	$ 203,135.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 1.25%
38	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	29.56%	24.13%	$ 32,004.91	$ 100,607.35	ON-GOING	

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
39	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	20.31%	0.00%	$ -	$ 103,671.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 5.68%
40	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	25.17%	0.00%	$ -	$ 88,217.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 2.29%
41	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	17.18%	0.00%	$ -	$ 86,976.71	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 1.88%
42	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	24.98%	0.00%	$ -	$ 82,737.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 3.06%
43	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	19.29%	0.00%	$ -	$ 182,929.22	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 6.21%
44	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	27.52%	0.00%	$ -	$ 96,254.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 4.39%
45	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	82.15%	72.00%	$ 311,503.19	$ 121,140.13	ON-GOING	
46	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	86.34%	75.98%	$ 48,771.30	$ 15,418.04	PENDENTE	
47	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	$ 280,206.72	67.17%	54.30%	$ 152,146.48	$ 128,060.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 3.80%
48	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	23.44%	0.00%	$ -	$ 80,768.69	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 6.09%
49	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	15.36%	0.00%	$ -	$ 81,437.95	ON-GOING	
50	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	17.95%	0.00%	$ -	$ 116,729.75	ON-GOING	
51	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	63.98%	37.00%	$ 1,148,524.16	$ 1,955,957.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 4.16%
52	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	48.29%	36.01%	$ 1,083,409.39	$ 1,925,142.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 2.72%
53	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	23.77%	0.00%	$ -	$ 66,995.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 7.88%
54	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	23.14%	0.00%	$ -	$ 91,510.19	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Maio Aumenta 23.14%
TOTAL									**$ 40,487,287.14**			**$ 27,786,057.35**	**$ 12,542,724.03**		

Prepara Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU						Apr-22	May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Komulativo Progress	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	97.04%	97.04%		97.04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	93.51%	93.51%		93.51%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	16-Jul-21	29.39%	29.39%	0.02%	29.41%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	Oct. 15, 2021	0.00%	0.00%	23.45%	23.45%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	Oct. 15, 2021	16.19%	16.19%	10.56%	26.75%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.58%	95.58%		95.58%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	72.55%	72.55%	3.06%	75.61%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	48.85%	48.85%	1.26%	50.11%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos `	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	82.09%	82.09%		82.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	93.19%	93.19%		93.19%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	96.47%	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%	92.80%		92.80%

					LOKALIZASAUN PROJETU						Apr-22	May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Komulativo Progress	Previous Progress	This Month Progress	Komulativo Progress
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	25.15%	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%	33.53%		33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	85.26%	85.26%	0.22%	85.48%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%	80.85%		80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,525.57	March 9, 2019	97.70%	97.70%		97.70%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	89.40%	89.40%		89.40%
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	54.54%	54.54%		54.54%
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	8-Jul-21	6.87%	6.87%		6.87%
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	8-Jul-21	6.18%	6.18%		6.18%
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	16-Jul-21	16.97%	16.97%	26.53%	43.50%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	Nov. 26, 2021	0.00%	0.00%		0.00%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	Oct. 15, 2021	21.58%	21.58%	3.59%	25.17%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	Oct. 15, 2021	20.87%	20.87%		20.87%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	Oct. 15, 2021	17.15%	17.15%	3.50%	20.64%
32	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%	81.25%		81.25%

					LOKALIZASAUN PROJETU						Apr-22	May-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Komulativo Progress	Previous Progress	This Month Progress	Komulativo Progress
33	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	99.82%	99.82%		99.82%
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	80.22%	80.22%		80.22%
35	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%		97.11%
36	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	Sept. 6, 2019	75.93%	75.93%		75.93%
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	16-Jul-21	22.04%	22.04%	1.25%	23.28%
38	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	16-Jul-21	29.56%	29.56%		29.56%
39	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	Oct. 15, 2021	14.63%	14.63%	5.68%	20.31%
40	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	Oct. 15, 2021	22.87%	22.87%	2.29%	25.17%
41	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	Oct. 15, 2021	15.30%	15.30%	1.88%	17.18%
42	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	Oct. 15, 2021	21.92%	21.92%	3.06%	24.98%
43	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	Oct. 15, 2021	13.08%	13.08%	6.21%	19.29%
44	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	Oct. 15, 2021	23.12%	23.12%	4.39%	27.52%
45	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	82.15%	82.15%		82.15%
46	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	86.34%	86.34%		86.34%
47	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		$ 280,206.72		63.37%	63.37%	3.80%	67.17%
48	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	Oct. 15, 2021	17.35%	17.35%	6.09%	23.44%
49	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	Oct. 15, 2021	15.36%	15.36%		15.36%
50	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	Oct. 15, 2021	17.95%	17.95%		17.95%
51	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	59.82%	59.82%	4.16%	63.98%
52	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	45.57%	45.57%	2.72%	48.29%
53	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	Oct. 15, 2021	15.89%	15.89%	7.88%	23.77%
54	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	Oct. 15, 2021	17.46%	17.46%	5.69%	23.14%

Inspeksaun Husi :

1. Eng. Inocencio doa Reis Costa Maia
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2. Eng. Geovanio M.X.C. Aleixo
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Eng/Arch.Françisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edifício Publico Beé no Saneamento ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

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Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun :**26/5/2022**

Fatin Inspesaun :Maina I to Parlamento

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe Aktividade Iha Terreno ba Fulan Maiu Laiha	 

#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
ON GOING Maibe Aktividade Iha Terreno ba Fulan Maiu Laiha	
	

#ANEXU C1 (LA – 5)

Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : **26/05/2022**

Fatin Inspesaun : Assalaino to Caicavamoko

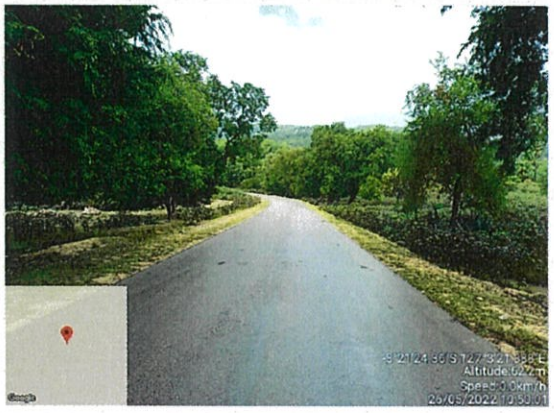
Koordinadas :

Start Point : Long : 127.014768, Latetude : 8.380344

End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

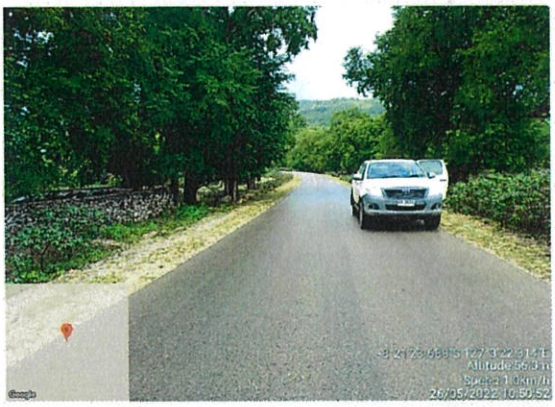
2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING	 

#ANEXU C1 (LA – 5)

Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING	
	
	

#ANEXU C1 (LA-6)
Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Data Inspesaun : **26/05/2022**

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

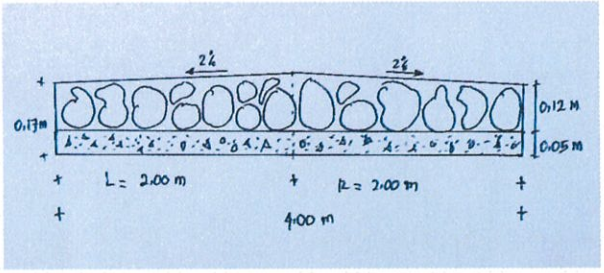
End Point : Long : 126.446346, Latetude : 8.2533569

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu ba item ***Plum Concrete & Lean Concrete***







Panjang Plum Concrete = 157.35 m

Lebar Plum Concrete = 4 m

Tebal Lean Concrete = 0.05 m

Tebal Plum Concrete = 0.12 m

Volume Lean Concrete = 157.35 x 4 x 0.05

= 31.47 m3

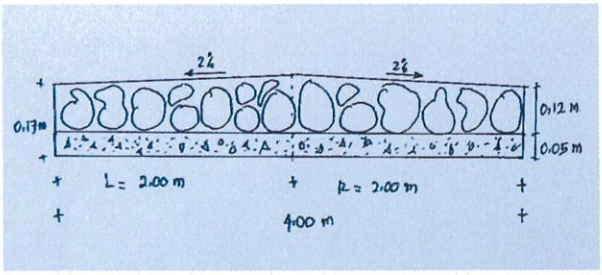
Volume Plum Conc. = 157.35 x 4 x 0.12

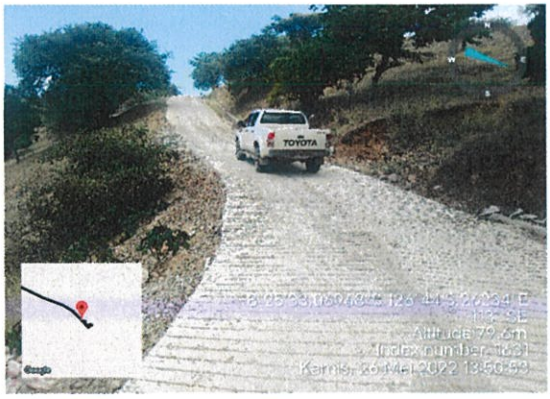
= 75.528 m3

#ANEXU C1 (LA-6)
Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual









MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-6)

Name of Project : R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality

Contractor ILLIE CHAO UNIP. LDA

Contract No. : MPW - W - 210078

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,830.00	$ 730.00	0.403%	$ -	0.00%	$ 730.00	0.40%
R-03	Earth work	$ 15,232.67	$ 2,038.28	1.125%	$ -	0.00%	$ 2,038.28	1.12%
R-05	Sub-base, base and pavement	$ 20,547.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 97,317.32	$ 27,269.27	15.05%	$ 777.92	0.43%	$ 28,047.19	15.48%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,620.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 1,380.00	$ 1,380.00	0.76%	$ -	0.00%	$ 1,380.00	0.76%
G-02	Project Work	$ 12,840.00	$ 12,780.00	7.05%	$ -	0.00%	$ 12,780.00	7.05%
G-03	Safety and protection	$ 5,548.00	$ 4,905.50	2.71%	$ (814.50)	-0.45%	$ 4,091.00	2.26%
G-05	Meeting	$ 360.00	$ 57.60	0.03%	$ -	0.00%	$ 57.60	0.03%
G-06	Cerimonial Costs	$ 600.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 138,997.44**	**$ 30,037.55**	**16.58%**	**$ 777.92**	**0.43%**	**$ 30,815.47**	**17.00%**
B	**Profit (net cost x %) ; 10%**	**$ 13,899.74**	**$ 3,003.76**	**1.66%**	**$ 77.79**	**0.04%**	**$ 3,081.55**	**1.70%**
C	**General Items**	**$ 24,769.90**	**$ 19,123.10**	**10.55%**	**$ (814.50)**	**-0.45%**	**$ 18,308.60**	**10.10%**
D	**Tax ((A +B + C) x 2 %)**	**$ 3,553.34**	**$ 1,043.29**	**0.58%**	**$ 0.82**	**0.00%**	**$ 1,044.11**	**0.58%**
E	**Grand Total:**	**$ 181,220.42**	**$ 53,207.70**	**29.39%**	**$ 42.04**	**0.02%**	**$ 53,249.73**	**29.41%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

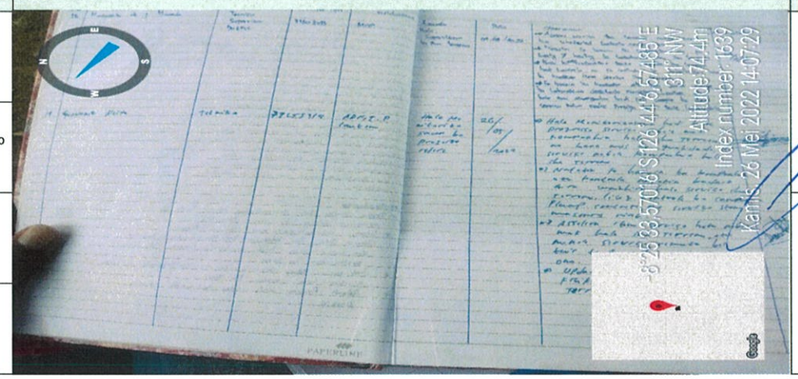
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 # ANEXU D (LA-6)

INSTRUSAUN / REKOMENDASAUN

R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500

Kompanha : Ilie Chao Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/5/2022	LAUTEM	Geovanio M.X.C. Aleixo	Teknik	1	Halo monitorizasaun hodi hare progresso nebe'e kompanhia halo iha terreno no hare mos ho qualidade de servisu nebe'e kompanhia halo iha terreno.		
					2	Nafatin fo hanoin ba kompanhia atu kontrola nafatin badaen sira wainhira halo servisu iha terreno liu-liu kontrola ba campuran plum concrete no serbisu stone masonry nian.		
			Deamantino Henrique Lopes		3	Asselera item serbisu hotu nebe'e mak halo iha terreno atu nune'e serbisu remata tuir tempu nebe'e mak termina ona.		
					4	Update relatoriu progressu serbisu fisico nebe'e mak halo iha terreno.		

#ANEXU C1 (LA-7)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Data Inspesaun	:	**11/05/2022**		
Fatin Inspesaun	:	Lautem, Euquise		
Koordinadas	:			
Start Point	:	Long	: -8.252360597	, Latetude : 126.454350855
End Point	:	Long	:	, Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, too ona iha servisu cor lintel beam inklui servisu hada batako ba iha eskola ninian mos kuaje atu remata ona	

#ANEXU C1 (LA-7)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba hariis fatin ninian servisu fundasaun remata ona, agora dadauk iha hela servisu montajem armadura sloof, koluna no mos instalasaun ba iha pipa be'e mos no be foer.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL EUQUISE
FATIN PROJEITO : LAUTEM, SUCO EUQUISE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	3.95%	$ -	0.00%	$ 2,106.64	3.95%	$ 2,106.64	3.95%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,329.84	19.36%	$ -	0.00%	$ 6,031.21	11.30%	$ 6,031.21	11.30%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,424.40	12.04%	$ -	0.00%	$ 5,037.67	9.44%	$ 5,037.67	9.44%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	20.97%	$ -	0.00%		0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 670.05	1.26%	$ -	0.00%		0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.58%	$ -	0.00%		0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.62%	$ -	0.00%		0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.80%	$ -	0.00%		0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,027.65	15.04%	$ -	0.00%		0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.48%	$ -	0.00%		0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.92%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 53,370.01**	**100.00%**	**$ -**	**0.00%**	**$ 13,175.52**	**24.69%**	**$ 13,175.52**	**24.69%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL EUQUISE
FATIN PROJEITO : LAUTEM, SUCO EUQUISE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 750.77	2.80%	$ -	0.00%	$ 750.77	2.80%	$ 750.77	2.80%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,748.66	21.46%	$ -	0.00%	$ 1,498.36	5.59%	$ 1,498.36	5.59%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,155.39	15.52%	$ -	0.00%		0.00%	$ -	0.00%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,055.91	7.68%	$ -	0.00%		0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.18%	$ -	0.00%		0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.50%	$ -	0.00%		0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,279.54	15.98%	$ -	0.00%		0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.34%	$ -	0.00%		0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,510.63	16.84%	$ -	0.00%	$ 1,644.09	6.14%	$ 1,644.09	6.14%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.70%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 26,782.27**	**100.00%**	**$ -**	**0.00%**	**$ 3,893.22**	**14.54%**	**$ 3,893.22**	**14.54%**

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LA-07)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL EUQUISE
FATIN PROJEITO : LAUTEM, SUCO EUQUISE
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.92%	$ -	0.00%	$ 2,400.00	2.28%	$ 2,400.00	2.28%
II	CLASSROOM BUILDING C2	C/39	(i)	$ 53,370.01	50.73%	$ -	0.00%	$ 13,434.26	12.77%	$ 13,434.26	12.77%
III	TOILET BUILDING Tb	TB/39	(i)	$ 26,782.27	25.46%	$ -	0.00%	$ 5,943.38	5.65%	$ 5,943.38	5.65%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 12,636.91	12.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 95,864.19**	**91.12%**	$ -	0.00%	$ 21,777.64	20.70%	$ 21,777.64	20.70%
B	**OVERHEAD**			**$ 6,340.00**	**6.03%**	$ -	0.00%	$ 2,890.00	2.75%	$ 2,890.00	2.75%
C	**CONTIGENCY**			**$ 3,000.00**	**2.85%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 105,204.19**	**100.00%**	**$ -**	**0.00%**	**$ 24,667.64**	**23.45%**	**$ 24,667.64**	**23.45%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LA-07)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Municipiu Lautem

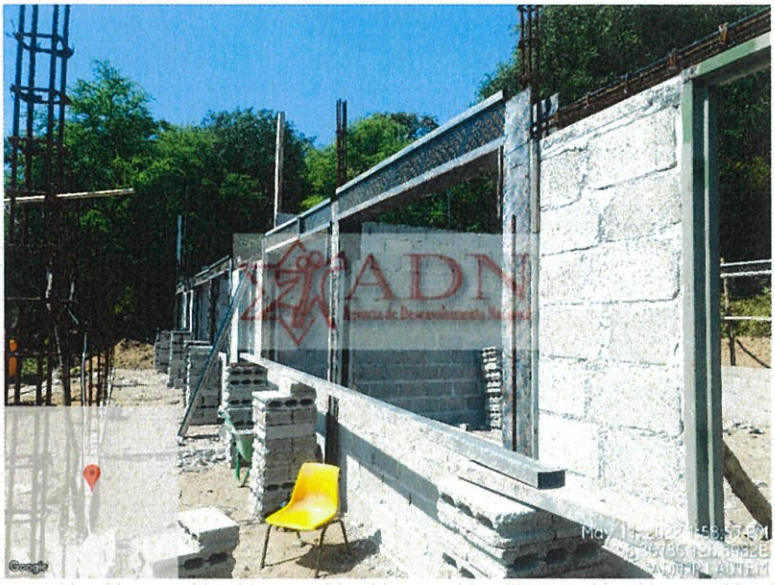
Kompanha : Grupo Komunitario HAKSOLOK HAMUTUK

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/11/2022	Lautem/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Halo dadauk ona back-up data progress ba iha progressu servisu iha terrenu atu nune'e bele utilija ba iha pedidu pagamentu ninian.	
					2	Kontrola didiak badaen sira ne'ebe hada batako, tamba iha balun ne'ebe hada kleuk hela.	
					3	Prepara dadauk ona kaixa ba cor kolom ninian	
					4	Ba kolom praktis sira bele cor rohan-rohan, maibe ba kolom structural tenke cor dala ida deit.	
					5		

#ANEXU C1 (LA-8)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Data Inspesaun	:	**11/05/2022**
Fatin Inspesaun	:	Lautem, Tasi-Ibun
Koordinadas	:	
Start Point	:	Long : -8.22196158 , Latetude : 126.535389897
End Point	:	Long : , Latetude :
Naran Inspector	:	**1. Inocencio dos Reis Costa Maia**
		2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, servisu hada batako kuaje atu remata ona no agora dadauk too ona iha servisu monta kaixa ka molde ba iha kolom praktis sira no mos lintel beam sira	

#ANEXU C1 (LA-8)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA FILIAL TASI IBUN

FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.44%	$ 2,475.00	2.76%	$ -	0.00%	$ 2,475.00	2.76%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,873.74	4.33%	$ 3,873.74	4.33%	$ -	0.00%	$ 3,873.74	4.33%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,937.31	15.57%	$ 6,559.39	7.33%	$ 1,016.03	1.13%	$ 7,575.42	8.46%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 9,367.19	10.46%		0.00%	$ 8,437.12	9.42%	$ 8,437.12	9.42%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	14.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,217.25	11.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 7,770.45	8.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 80,179.51**	**89.57%**	**$ 12,908.14**	**14.42%**	**$ 9,453.15**	**10.56%**	**$ 22,361.28**	**24.98%**
B	**OVERHEAD**	**$ 6,340.00**	**7.082%**	**$ 1,585.00**	**1.77%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.77%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.351%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 89,519.51**	**100.00%**	**$ 14,493.14**	**16.19%**	**$ 9,453.15**	**10.56%**	**$ 23,946.28**	**26.75%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LA-13)
Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : 26/5/2022

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

Start Point : Long : 127.014768, Latetude : 8.380344

End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe Actividade Iha Terreno ba Fulan Maiu Ne'e Laiha	 

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : **18/05/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Peogresso servisu ba projeitu refere iha fulan ida ne'e nia laran maka tama ona ba iha servisu pintura primeira faje ba iha warehouse ninian	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

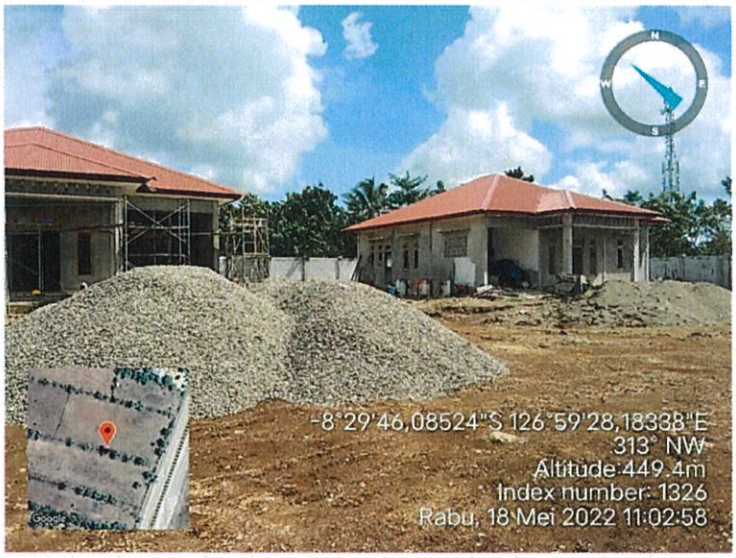
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba residence building A no B iha fulan ida ne'e tama ona ba iha monta asesoria sanitasaun sira nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Office building ninan progressu iha fulan ida ne'e maka servisu betaun remata hotu ona inklui kuda-kuda sira mos monta hotu ona, agora dadauk tama ona ba iha servisu reboka ninian	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				UP TO DATE PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)
I	PREPARATION WORK	$ 3,180.80	0.45%	$ 2,785.60	0.39%	$ 295.20	0.04%	$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	$ 227,425.60	32.03%	$ 132,033.12	18.59%	$ -	0.00%	$ 132,033.12	18.59%
III	RESIDENT BUILDING WORK	$ 86,425.70	12.17%	$ 76,139.59	10.72%	$ 3,228.20	0.45%	$ 79,367.79	11.18%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	$ 95,089.89	13.39%	$ 77,417.15	10.90%	$ 4,394.48	0.62%	$ 81,811.64	11.52%
V	GENSET BUILDING WORK	$ 9,347.57	1.32%	$ 7,514.13	1.06%	$ 462.85	0.07%	$ 7,976.98	1.12%
VI	SECURITY POST BUILDING WORK	$ 7,703.47	1.08%	$ 6,138.76	0.86%	$ 797.22	0.11%	$ 6,935.98	0.98%
VII	LANDSCAP WORK	$ 83,020.90	11.69%	$ 68,686.78	9.67%	$ 3,222.84	0.45%	$ 71,909.62	10.13%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK	$ 700.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	CORIDOR BUILD	$ 15,000.00	2.11%	$ -	0.00%	$ 3,750.00	0.53%	$ 3,750.00	0.53%
X	OVERHEAD	$ 20,400.00	0.00%	$ 13,540.00	0.00%	$ -	0.00%	$ 13,540.00	0.00%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	$ 614,319.64	86.51%	$ 446,854.72	62.93%	$ 19,378.98	2.73%	$ 466,233.71	65.66%
b	OVERHEAD (X)	$ 20,400.00	2.87%	$ 13,540.00	1.91%	$ -	0.00%	$ 13,540.00	1.91%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	$ 634,719.64	89.39%	$ 460,394.72	64.84%	$ 19,378.98	2.73%	$ 479,773.71	67.57%
d	CONTRACTOR FEE 10%	$ 61,431.96	8.65%	$ 44,685.47	6.29%	$ 1,937.90	0.27%	$ 46,623.37	6.57%
e	TAX 2%	$ 13,923.03	1.96%	$ 10,101.60	1.42%	$ 426.34	0.06%	$ 10,527.94	1.48%
f	GRAND TOTAL (c+d+e)	$ 710,074.64	100.00%	$ 515,181.80	72.55%	$ 21,743.22	3.06%	$ 536,925.02	75.62%

Inspeksaun Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :

(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Keramik ninin ba iha security post presija pinggul halo oinsa para labele kroat	
					2	Tinta restu ne'ebe kona iha plafond presija hamoos fali.	
						Aselera servisu monta keramik iha residence building atu bele termina iha semana ida ne'e nia laran	
					3	Finishing acian sira iha keramik toilet ninin presija hadia halo diak no kabeer	

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 18/05/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

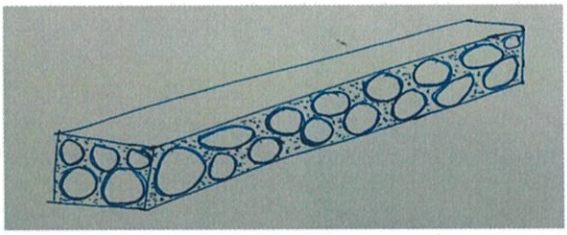
End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Geovanio M.X. Carlos Aleixo

2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Serbisu Stone Masonry of BC 1







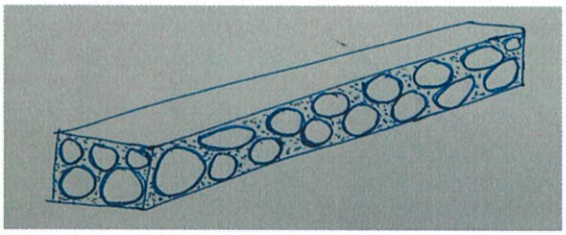
Panjang Line Draine = 5.00 m
Lebar Atas Line Draine = 0.4 m
Tinggi Line Draine = 0.75 m
Volume Line Draine = 5.00 x 0.4 x 0.75 m
= 3.00 m3

Panjang Line Draine = 0.95 m
Lebar Atas Line Draine = 0.3 m
Tinggi Line Draine = 1.00 m
Volume Line Draine = 0.95 x 0.3 x 1.00 m
= 1.14 m3

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho



Panjang Line Draine = 0.95 m
Lebar Atas Line Draine = 0.25 m
Tinggi Line Draine = 0.55 m
Volume Line Draine = 0.95 x 0.25 x 0.55 m
= 0.13 m3

Panjang Line Draine = 0.90 m
Lebar Atas Line Draine = 0.25 m
Tinggi Line Draine = 0.55 m
Volume Line Draine = 0.90 x 0.25 x 0.55
= 0.12 m3

- ✓ Daywork = 90 days
- ✓ Cement Concrete- Structural Concrete M15 = 1.21 m3
- ✓ Excavation and Disposal - Soft Soil = 10.85 m3

Observasaun iha tereno no Foto Aktual







#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

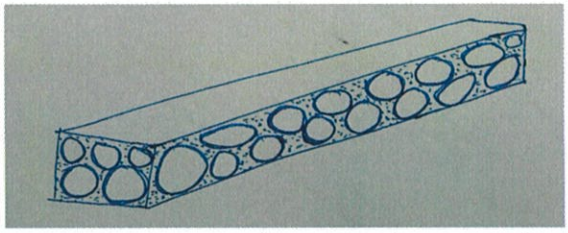
End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Geovanio M.X. Carlos Aleixo**

2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Serbisu Stone Masonry of BC 1





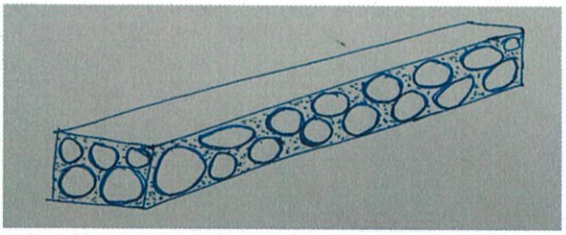


Panjang Line Draine	= 5.60 m
Lebar Atas Line Draine	= 0.8 m
Tinggi Line Draine	= 0.10 m
Volume Line Draine	= 5.60 x 0.8 x 0.10 m
	= 0.45 m3
Panjang Line Draine	= 2.79 m
Lebar Atas Line Draine	= 0.6 m
Tinggi Line Draine	= 0.10 m
Volume Line Draine	= 2.79 x 0.6 x 0.10 m
	= 0.17 m3

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho
Sketch Item Serbisu Stone Masonry of BC 1



Panjang Line Draine = 2.79 m
Lebar Atas Line Draine = 0.6 m
Tinggi Line Draine = 0.10 m
Volume Line Draine = 2.79 x 0.6 x 0.10 m
= 0.25 m3

- ✓ Daywork 90 days
- ✓ Cement Concrete- Structural Concrete M15 = 1.44 m3
- ✓ Cement Concrete- Structural Concrete M20 = 1.42 m3
- ✓ Reinforcing Steel = 188.39 kg
- ✓ Excavation and Disposal - Soft Soil = 20.63 m3

Observasaun iha tereno no Foto Aktual







#ANEXU C2 (LO-3)

Name of Project : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 in Lautem Municipality**

Contractor : **PAIAHARA UNIPESSOAL LDA**

Contract No. : **RT/033/MOP - 2019**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 5,000.00	$ 3,050.00	1.06%		0.35%	$ 3,050.00	1.41%
R-03	Earth work	$ 16,242.40	$ 10,327.85	3.59%		0.05%	$ 10,327.85	3.65%
R-05	Sub-base, base and pavement	$ 20,342.86	$ 6,007.97	2.09%		0.00%	$ 6,007.97	2.09%
R-07	Bituminous pavement	$ 93,528.75	$ -	0.00%		0.00%	$ -	0.00%
R-08	Structures	$ 82,242.59	$ 79,152.85	27.54%	$ 1,161.94	0.40%	$ 80,314.79	27.95%
R-10	Dayworks	$ 900.00	$ -	0.00%		0.31%	$ -	0.31%
R-11	Routine maintenance	$ 1,765.00	$ -	0.00%		0.00%	$ -	0.00%
R-12	Cleaning	$ 100.00	$ -	0.00%		0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%		0.00%	$ -	0.00%
G-01	Security	$ 1,380.00	$ 1,380.00	0.48%		0.00%	$ 1,380.00	0.48%
G-02	Project team	$ 22,320.00	$ 22,320.00	7.77%		0.00%	$ 22,320.00	7.77%
G-03	Safety and protection	$ 5,115.47	$ 5,050.72	1.76%		0.00%	$ 5,050.72	1.76%
G-05	Meetings	$ 400.00	$ 200.00	0.07%		0.00%	$ 200.00	0.07%
G-06	Ceremonial costs	$ 800.00	$ 300.00	0.10%		0.00%	$ 300.00	0.10%
G-07	Mineral fees	$ 9,372.85	$ -	0.00%		0.00%	$ -	0.00%
A	**Construction Cost**	**$ 220,321.59**	**$ 98,538.67**	**34.29%**	**$ 1,161.94**	**1.12%**	**$ 99,700.61**	**35.41%**
B	**Profit (net cost x %) ; 10%**	**$ 22,032.16**	**$ 9,853.87**	**3.43%**	**$ 116.19**	**0.11%**	**$ 9,970.06**	**3.54%**
C	**General Items**	**$ 39,388.32**	**$ 29,250.72**	**10.18%**	**$ -**	**0.00%**	**$ 29,250.72**	**10.18%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,634.84**	**$ 2,752.87**	**0.96%**	**$ 25.56**	**0.02%**	**$ 2,778.43**	**0.98%**
E	**Grand Total:**	**$ 287,376.91**	**$ 140,396.12**	**48.85%**	**$ 1,303.70**	**1.26%**	**$ 141,699.82**	**50.11%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

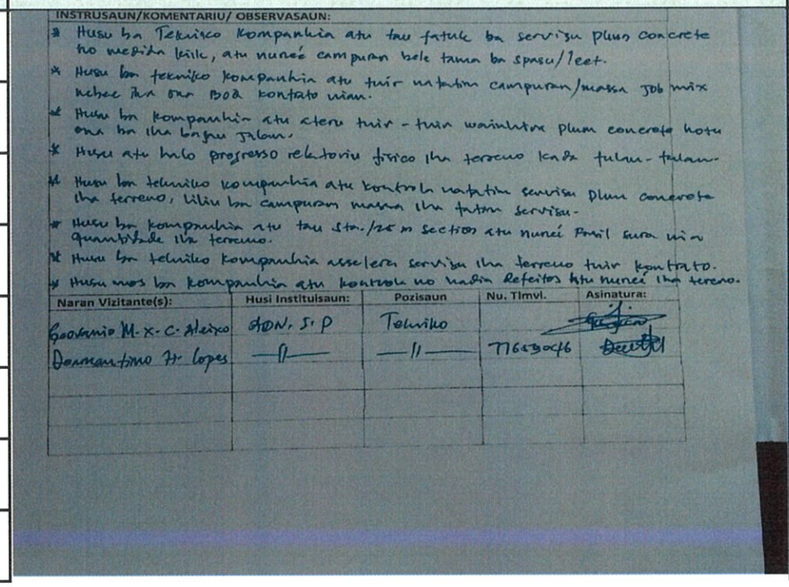
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ANEXU D (LO - 3)

REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem

Kompanha : Paiahara Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/5/2022	Lautem/Lospalos	Geovanio M. X. C. Aleixo	Eng.	1	Husu ba Tekniko Kompanha atu tau fatuk ba servisu Plum Concrete ho medida kiik,atu nunee campuran bele tama ba spasu ka leet.		
					2	Husu ba Tekniko Kompanha atu tuir nafatin campuran/massa job mix nebe'e menciona ona iha BoQ Kontrato nian.		
					3	Husu ba Kompanha atu ateru tuir - tuir wainhira servisu Plum Concrete hotu ona iha bahu jalan.		
			Deamantino H. Lopes		4	Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.		
					5	Husu ba Kompanha atu tau STA. 25 m/section atu nune'e fasil ita sura nia quantidade iha terreno.		
					6	Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.		
					7	Husu ba Tekniko atu asselera servisu hotu iha terreno.		
					8	Husu mos ba Tekniko atu kontrola no hadia defeitos hotu nebe'e iha terreno.		

#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**
No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Data Inspesaun : 25/05/2022

Fatin Inspesaun : Lospalos Vila

Koordinadas :

Start Point : Long : -8.3121561 Latetude : 126.5953334

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Deamantino Herique Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projetu ida ne'e la iha ona,agora dadauk hein deit parte husi kompania atu entrega ba iha Projetu Nain.	

#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : **18/05/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ Environmental Compliance = 1 Month ✓ Dayworks - Labour = 42.5 Days	 

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

- ✓ Environmental Compliance = 1 Month
- ✓ Dayworks - Labour = 42.5 Days

Observasaun iha tereno no Foto Aktual







#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
✓ Environmental Compliance = 1 Month ✓ Dayworks - Labour = 42.5 Days	 

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
Municipality Lautem
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

- ✓ Environmental Compliance = 1 Month
- ✓ Dayworks - Labour = 42.5 Days

Observasaun iha tereno no Foto Aktual







MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-12)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 in Lautem Municipality

Contractor : PAIAHARA UNIPESSOAL LDA

Contract No. : RT/032/MOP - 2019

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 4,650.00	$ 3,600.00	1.36%	$ 100.00	0.04%	$ 3,700.00	1.40%
R-03	Earth work	$ 27,924.49	$ 27,795.36	10.52%		0.00%	$ 27,795.36	10.52%
R-05	Sub-base, base and pavement	$ 12,757.96	$ 8,893.57	3.37%		0.00%	$ 8,893.57	3.37%
R-07	Bituminous pavement	$ 22,268.75	$ -	0.00%		0.00%	$ -	0.00%
R-08	Structures	$ 129,237.02	$ 134,160.82	50.78%		0.00%	$ 134,160.82	50.78%
R-10	Dayworks	$ 850.00	$ -	0.00%	$ 425.00	0.16%	$ 425.00	0.16%
R-11	Routine maintenance	$ 1,679.42	$ -	0.00%		0.00%	$ -	0.00%
R-12	Cleaning	$ 100.00	$ -	0.00%		0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%		0.00%	$ -	0.00%
G-01	Security	$ 1,380.00	$ 1,380.00	0.52%		0.00%	$ 1,380.00	0.52%
G-02	Project team	$ 22,320.00	$ 22,320.00	8.45%		0.00%	$ 22,320.00	8.45%
G-03	Safety and protection	$ 5,115.47	$ 5,050.72	1.91%		0.00%	$ 5,050.72	1.91%
G-05	Meetings	$ 400.00	$ 200.00	0.08%		0.00%	$ 200.00	0.08%
G-06	Ceremonial costs	$ 800.00	$ -	0.00%		0.00%	$ -	0.00%
G-07	Mineral fees	$ 9,372.85	$ -	0.00%		0.00%	$ -	0.00%
A	**Construction Cost**	**$ 199,667.64**	**$ 174,449.75**	**66.03%**	**$ 525.00**	**0.20%**	**$ 174,974.75**	**66.23%**
B	**Profit (net cost x %) ; 10%**	**$ 19,966.76**	**$ 17,444.98**	**6.60%**	**$ 52.50**	**0.02%**	**$ 17,497.48**	**6.62%**
C	**General Items**	**$ 39,388.32**	**$ 28,950.72**	**10.96%**	**$ -**	**0.00%**	**$ 28,950.72**	**10.96%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,180.45**	**$ 4,416.91**	**1.67%**	**$ 11.55**	**0.00%**	**$ 4,428.46**	**1.68%**
E	**Grand Total:**	**$ 264,203.18**	**$ 225,262.36**	**85.26%**	**$ 589.05**	**0.22%**	**$ 225,851.41**	**85.48%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN,

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

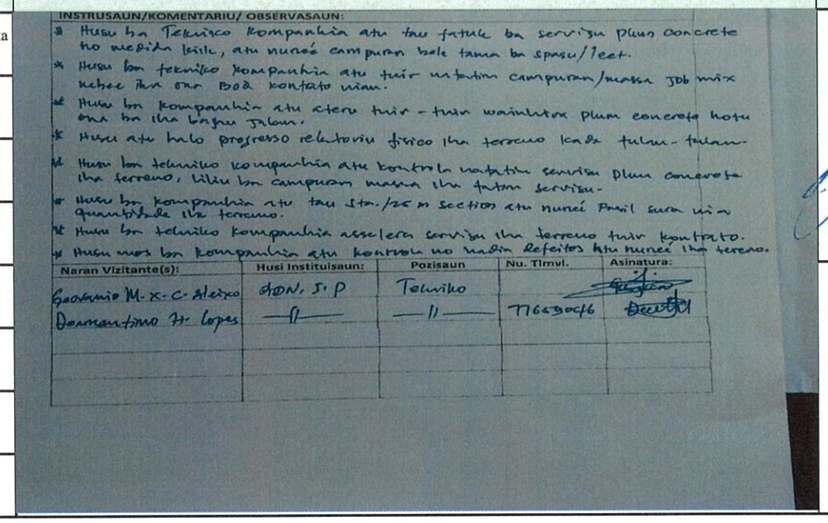
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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem

Kompanha :Paiahara Unipessoal Lda

No	Data insKpesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/5/2022	Lospalos/Lautem	Geovanio M X C Aleixo	Eng.	1	Husu ba Tekniko Kompanha atu tau fatuk ba servisu Plum Concrete ho medida kiik,atu nunee campuran bele tama ba spasu ka leet.		
					2	Husu ba Tekniko Kompanha atu tuir nafatin campuran/massa job mix nebe'e menciona ona iha BoQ Kontrato nian.		
					3	Husu ba Kompanha atu ateru tuir - tuir wainhira servisu Plum Concrete hotu ona iha bahu jalan.		
					4	Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.		
			Deamantino Henrique Lopes		5	Husu ba Kompanha atu tau STA. 25 m/section atu nune'e fasil ita sura nia quantidade iha terreno.		
					6	Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.		
					7	Husu ba Tekniko atu asselera servisu hotu iha terreno.		
					8	Husu mos ba Tekniko atu kontrola no hadia defeitos hotu nebe'e iha terreno.		

INSTRUSAUN/KOMENTARIU/ OBSERVASAUN:

1. Husu ba Tekniko Kompanhia atu tau fatuk ba servisu Plum Concrete ho medida kiik, atu nunee campuran bele tama ba spasu/leet.
2. Husu ba tekniko kompanhia atu tuir nafatin campuran/massa job mix nebee iha ona BoQ kontrato nian.
3. Husu ba kompanhia atu ateru tuir - tuir wainhira Plum concrete hotu ona ba iha bahu jalan.
4. Husu atu halo progresso relatoriu fisico iha terreno kada fulan - fulan.
5. Husu ba teknika kompanhia atu kontrola nafatin servisu Plum concrete iha terreno, liliu ba campuran massa iha fatin servisu.
6. Husu ba kompanhia atu tau sta. 25 m sections atu nunee fasil sura nia quantidade iha terreno.
7. Husu ba teknika kompanhia asselera servisu iha terreno tuir kontrato.
8. Husu mos ba kompanhia atu kontrolu no hadia defeitos hotu nunee iha terreno.

Naran Vizitante(s):	Husi Instituisaun:	Pozisaun	Nu. Timvl.	Asinatura:
Geovanio M. X. C. Aleixo	ADN, I.P	Tekniko		
Deamantino H. Lopes	—11—	—11—	77629046	

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Deamantino Henrique Lopes**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fiziku ba projetu refere iha fulan ida ne'e ba projeitu refere, fizikamente remata ona. Agora dadauk sei hein hela parte husi kompania atu entrega ba iha Projetu nain.	

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Back-up Data

Naran Projeto : **New Construction Of Houses For Veterant 8 Unit**
No. kontratu : **001/RDTL/MPIE/AND/DIL/VI/2016**

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Lautem-Lospalos Vila

Koordinadas :

Start Point : Long : -8.295749944 , Latetude : 126.591989276

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Deamantino Herique Lopes**

2. .....

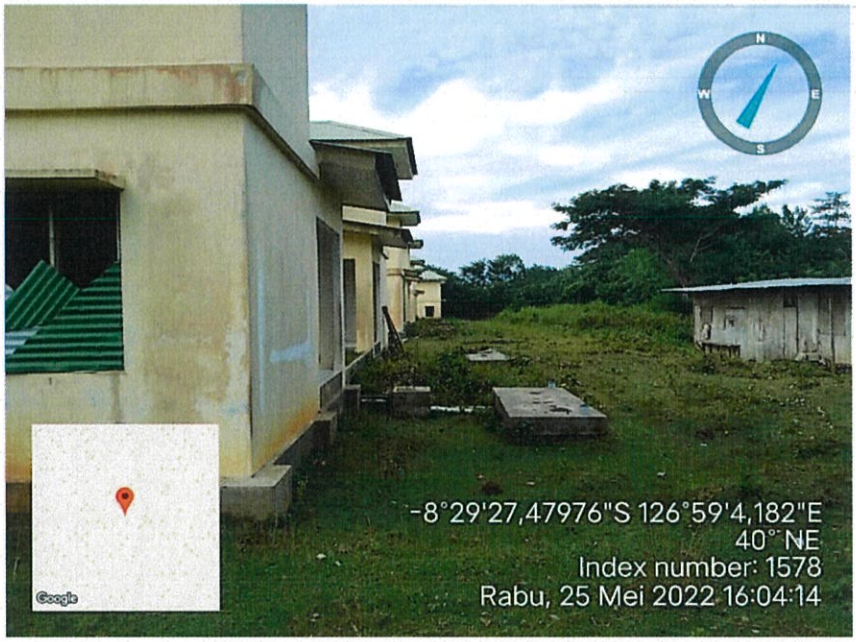
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projetu refere provisoriamente sei paradu hela hodi hein prosesu retenderijasaun atu bele hahu fali projetu refere	

Back-up Data

Naran Projeto : **New Construction Of Houses For Veterant 8 Unit**
No. kontratu : **001/RDTL/MPIE/AND/DIL/VI/2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : 25/05/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Deamantino Herique Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu Fiziku ba iha projetu refere iha fulan ida ne'e maka ; Servisu Cor Sloof remata ona no agora dadauk tama ona ba iha servisu hada batako no servisu hada batako refere agora kuaje hada metade ona husi volume total ne'ebe iha.	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projetu Konstrusaun Foun ESTV Lospalos

Kompanha : Lero Company, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Lautem/Lospalos-Vila	Demantino Henrique Lopes	Eng. Munisipio	1	Koordena didiak ho projetu nain, lori sample ba sira hodi haree no bele hetan aprovasaun	
					2	Kontinua cor kolom ho sloof leten, koordena/fo karta kunesimentu ba tekniku obras publicas, tekniku eduksaun no ADN hodi bele asiste hamutuk iha terrenu.	
					3	Husu ba diretor kompania atu lori desenho no soft copy ba projetu ida ne'e ba ADN Nacional hodi registo iha sistema	
					4	Sujere atu kontrola maximu badaen sira no traballadores sira atu servisu nafatin tuir espesifikasaun tekniku ida.	
					5	Sujere ba diretor kompania atu prepara ekipamentus safety ba traballadores sira iha terrenu	
					6	Sujere ba tekniku kompania tenki iha fatin atu akompanha wainhira halo servisu Cor betaun iha terrenu.	
					7		

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 17/05/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu hada batako ba iha sala de aula too ona metade husi volume total ne'ebe iha.	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Kaixa ba koluna estrutural sira komesa monta ona hodi hein ba servisu cor koluna nian tuir mai.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Ba hariis fatin nian, agora dadauk komesa hada ona batako	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,925.52	6.98%	$ 3,925.52	6.98%	$ -	0.00%	$ 3,925.52	6.98%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,576.99	18.82%	$ 4,500.00	8.01%	$ 684.23	1.22%	$ 5,184.22	9.22%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,037.03	12.52%	$ 5,008.74	8.91%	$ 611.43	1.09%	$ 5,620.17	10.00%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	19.91%	$ -	0.00%		0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 670.05	1.19%	$ -	0.00%		0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.00%	$ -	0.00%		0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.33%	$ -	0.00%		0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.71%	$ -	0.00%		0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,189.57	14.57%	$ -	0.00%		0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.25%	$ -	0.00%		0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.72%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 56,210.58**	**100.00%**	**$ 13,434.257**	**23.90%**	**$ 1,295.66**	**2.31%**	**$ 14,729.91**	**26.20%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

NO	WORK ITEM DESCRIPTION	ORIGINAL CONTRACT AMOUNTH	ORIGINAL CONTRACT WEIGTH	ADN PROGRESS REPORT PREVIOUS MONTH PROGRESS AMOUNT USD	PREVIOUS MONTH PROGRESS WEIGTH %	THIS MONTH PROGRESS AMOUNTH USD	THIS MONTH PROGRESS WEIGTH %	UP TO DATE PROGRESS AMOUNTH USD	UP TO DATE PROGRESS WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 984.05	3.58%	$ 984.05	3.58%	$ -	0.00%	$ 984.05	3.58%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,861.82	21.30%	$ 2,772.07	10.07%	$ -	0.00%	$ 2,772.07	10.07%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,472.65	16.25%	$ 2,187.26	7.95%	$ 763.37	2.77%	$ 2,950.64	10.72%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,042.95	7.42%	$ -	0.00%		0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	6.99%	$ -	0.00%		0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.30%	$ -	0.00%		0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,368.00	15.87%	$ -	0.00%		0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.25%	$ -	0.00%		0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,511.03	16.39%	$ -	0.00%	$ 1,842.72	6.70%	$ 1,842.72	6.70%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.65%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 27,521.87**	**100.00%**	**$ 5,943.381**	**21.60%**	**$ 2,606.09**	**9.47%**	**$ 8,549.47**	**31.06%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-18)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.83%	$ 2,475.00	2.28%	$ -	0.00%	$ 2,475.00	2.28%
II	PROVUSIONAL SUM FOR DEMOLITION	DM/3		$ 313.50	0.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C2	C/39	(i)	$ 56,210.58	51.75%	$ 13,434.26	12.37%	$ 1,295.66	1.19%	$ 14,729.91	13.56%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,521.87	25.34%	$ 5,943.38	5.47%	$ 2,606.09	2.40%	$ 8,549.47	7.87%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 12,151.77	11.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 99,272.72**	**91.40%**	$ 21,852.64	20.12%	$ 3,901.75	3.59%	$ 25,754.38	23.71%
B	**OVERHEAD**			**$ 6,340.00**	**5.84%**	$ 1,585.00	1.46%	$ -	0.00%	$ 1,585.00	1.46%
C	**CONTIGENCY**			**$ 3,000.00**	**2.76%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 108,612.72**	**100.00%**	**$ 23,437.64**	**21.58%**	**$ 3,901.75**	**3.59%**	**$ 27,339.38**	**25.17%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (LO-18)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Presija aumenta tan stock batako iha lokasi	
					2	Komesa prepara dadauk ona kaixa ka molde ba iha kolom ninian	
					3	Husu ba grupo liu husi site Engineer atu prepara dadauk ona dokumentu pagamentu payment request hodi submete ba iha owner projetu atu bele prosessa pagamentu.	
					4	Update nafatin progressu servisu iha terrenu.	
					5		

ANEXO C1 (LO-19)
Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 25/05/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : 8.5245, Latetude : 127.0065

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Deamantino Herique Lopes

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka : Servisu hada batako remata ona no agora dadauk tama ona ba iha servisu reboka ninian no mos prepara kaixa ba kor kolom sira iha verandah ninian.	

ANEXO C1 (LO-19)
Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

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#ANEXO C2 (LO-19)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	2.75%	$ 2,237.50	2.00%	$ -	0.00%	**$ 2,237.50**	2.00%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,132.45	2.80%	$ 3,132.45	2.80%	$ -	0.00%	$ 3,132.45	2.80%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,919.82	12.46%	$ 5,785.31	5.18%	$ 6,687.16	5.99%	$ 12,472.47	11.16%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,106.56	9.94%	$ 9,181.42	8.22%	$ 1,735.88	1.55%	$ 10,917.30	9.77%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	9.87%	$ -	0.00%		0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 447.82	0.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	5.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	2.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.22%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,875.00	8.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	2.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	2.45%	$ 694.79	0.62%	$ -	0.00%	$ 694.79	0.62%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 30,616.44	27.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 102,389.45**	**91.64%**	**$ 21,031.46**	**18.82%**	**$ 8,423.04**	**7.54%**	**$ 29,454.51**	**26.36%**
B	**OVERHEAD**	**$ 6,340.00**	**5.674%**	**$ 2,290.00**	**2.05%**	**$ -**	**0.00%**	**$ 2,290.00**	**2.05%**
C	**CONTIGENCY**	**$ 3,000.00**	**2.685%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 111,729.45**	**100.00%**	**$ 23,321.46**	**20.87%**	**$ 8,423.04**	**7.54%**	**$ 31,744.51**	**28.41%**

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#ANEXO C2 (LO-19)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						UP TO DATE PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.75%	$ 2,237.50	2.00%	$ -	0.00%	$ 2,237.50	2.00%
II	CLASSROOM BUILDING C2	C2/47	(i)	$ 68,698.01	61.49%	$ 18,793.96	16.82%	$ 8,423.04	7.54%	$ 27,217.01	24.36%
III	PROFESIONAL SUM FOR SITEWORKS	SW/29	(i)	$ 30,616.44	27.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 102,389.45**	**91.64%**	$ 21,031.46	18.82%	$ 8,423.04	7.54%	$ 29,454.51	26.36%
B	**OVERHEAD**			**$ 6,340.00**	**5.67%**	$ 2,290.00	2.05%	$ -	0.00%	$ 2,290.00	2.05%
C	**CONTIGENCY**			**$ 3,000.00**	**2.69%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 111,729.45**	**100.00%**	**$ 23,321.46**	**20.87%**	**$ 8,423.04**	**7.54%**	**$ 31,744.51**	**28.41%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

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ANEXO D (LO-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : GRUPO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Komesa Prepara dadauk ona kaixa ba iha cor colomn verandah ninian no mos sloof leten ninian	
					2	Konserva no rai didiak material Kusen odamatan no janela ne'ebe hola tiha ona atu nune'e labele aat	
					3	Husu ba site Engineer atu prepara dadauk ona dokumentu payment request ninian ba 50%	
II	27/4/2022	Lautem/Lospalos-Vila	Deamantino Henrique Lopes	Eng. Munisipio	1	Kontinua stock material besi ba atap ninian, nune'e prepara ba instalasaun	
					2	Koordena ho projetu nain, konaba sample bele lori ba Dili hodi halo teste laboratorio hodi hetan nia rezult	
					3	Stock nafatin material sira ne'ebe presija hosi halo servisu iha terrenu atu nune'e progressu servisu lao nafatin	
					4	Koordena ho teknik Edukasaun, Obras Publika no ADN.IP Lautem konaba mudansa item servisu hotu ne'ebe mak akontese iha terrenu.	
					5	Husu ba Tekniku atu bele prepara dokumentu Sertifikasaun Laboratoriu, notas ba presu sasan ne'ebe sosa iha loja no recibo sira seluk ne'ebe presija atu ajusta iha pagamentu. Husu atu kompleta para labele difikulta iiha pagamentu tuir mai.	

#ANEXU C1 (LO-19)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

Data Inspesaun : 31/05/2022

Fatin Inspesaun : Leuro - Sourulua

Koordinadas :

Start Point : Long : 126.5451095, Latetude : 8.3232926

End Point : Long : 126.5459543, Latetude : 8.3327853

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu Excavation and Disposal – Soft Soil, Hard Soil Panjang Soft Soil = 636.7.00 m Lebar Soft Soil = 1.00 m Tinggi Soft Soil = 0.55 m Volume Soft Soil = 636.7 x 1.00 x 0.55 **= 350.19 m3** Panjang Hard Soil = 45 m Lebar Hard Soil = 1.00 m Tinggi Hard Soil = 0.55 m Volume Hard Soil = 45 x 1.00 x 0.55 m **= 24.75 m3** Panjang Hard Soil = 22 m Lebar Hard Soil = 1.00 m Tinggi Hard Soil = 2.833 m Volume Hard Soil = 22 x 1.00 x 2.833 **= 62.33 m3**	 

#ANEXU C1 (LO-19)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

Sketch Item servisu

Sketch Item Servisu Fill and Compact, Leveling, Cambering,Clearing, Grubing,Material Haulage – 100 – 1000 meters.

- ✓ Fill and Compact = 216 m3
- ✓ Leveling = 1558.43 m2
- ✓ Cambering = 56.29 m3
- ✓ Clearing = 10000 m2
- ✓ Grubbing = 5000 m2
- ✓ Material Haulage – 100 – 1000 meters = 172.04 m3
- ✓ Material Haulage - Additional km = 515.13 m3
- ✓ Stone Masonry- Finished = 246.85 m3
- ✓ Gabion Protection = 44 m3
- ✓ Plum Concrete = 164.22 m3
- ✓ Geotextile = 88 m2
- ✓ Routuine Maintenance – Wet Season = 5.30 km.month
- ✓ Routuine Maintenance – CMG Training Course = 1 No.
- ✓ Routuine Maintenance – CMG Leader – Wet Season = 2 Section.Month

Observasaun iha tereno no Foto Aktual







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#ANEXU C2 (LO-19)

Name of Project : **R4D Rural Roads Spot Improvement Leuro - Sorulua Chainage 0+000 - 2+650 in Lautem Municipality**

Contractor **KOMI - ARA UNIP. LDA**

Contract No. : **MPW - W - 210080**

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,570.00	$ 950.00	0.35%	$ -	0.00%	$ 950.00	0.35%
R-03	Earth work	$ 64,131.36	$ 1,379.07	0.51%	$ 17,647.69	6.50%	$ 19,026.76	7.00%
R-05	Sub-base, base and pavement	$ 34,989.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 104,852.76	$ 16,471.78	6.06%	$ 38,715.80	14.25%	$ 55,187.58	20.32%
R-10	Dayworks	$ 1,050.00	$ 35.00	0.01%	$ 35.00	0.01%	$ 70.00	0.03%
R-11	Routine maintenance	$ 4,618.50	$ -	0.00%	$ 1,577.50	0.58%	$ 1,577.50	0.58%
R-12	Cleaning	$ 200.00	$ 100.00	0.04%	$ 100.00	0.04%	$ 200.00	0.07%
G-1	General Items	$ 1,800.00	$ 750.00	0.28%	$ 600.00	0.22%	$ 1,350.00	0.50%
G-02	Project Work	$ 13,170.00	$ 4,650.00	1.71%	$ 5,002.50	1.84%	$ 9,652.50	3.55%
G-03	Safety and protection	$ 3,349.00	$ 971.25	0.36%	$ 664.82	0.24%	$ 1,636.07	0.60%
G-05	Meeting	$ 360.00	$ 180.00	0.07%	$ 122.40	0.05%	$ 302.40	0.11%
G-06	Cerimonial Costs	$ 600.00	$ 150.00	0.06%	$ 150.00	0.06%	$ 300.00	0.11%
G-07	Reinstatement	$ 12,949.59	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 400.00	$ 200.00	0.07%	$ 200.00	0.07%	$ 400.00	0.15%
A	**Construction Cost**	**$ 212,812.51**	**$ 19,135.84**	**7.04%**	**$ 58,275.99**	**21.45%**	**$ 77,411.84**	**28.50%**
B	**Profit (net cost x %) ; 10%**	**$ 21,281.25**	**$ 1,913.58**	**0.70%**	**$ 5,827.60**	**2.15%**	**$ 7,741.18**	**2.85%**
C	**General Items**	**$ 32,228.59**	**$ 6,701.25**	**2.47%**	**$ 6,539.72**	**2.41%**	**$ 13,240.97**	**4.87%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,326.45**	**$ 555.01**	**0.20%**	**$ 1,412.87**	**0.52%**	**$ 1,967.88**	**0.72%**
E	**Grand Total:**	**$ 271,648.79**	**$ 28,305.69**	**10.42%**	**$ 72,056.18**	**26.53%**	**$ 100,361.87**	**36.95%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

for

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

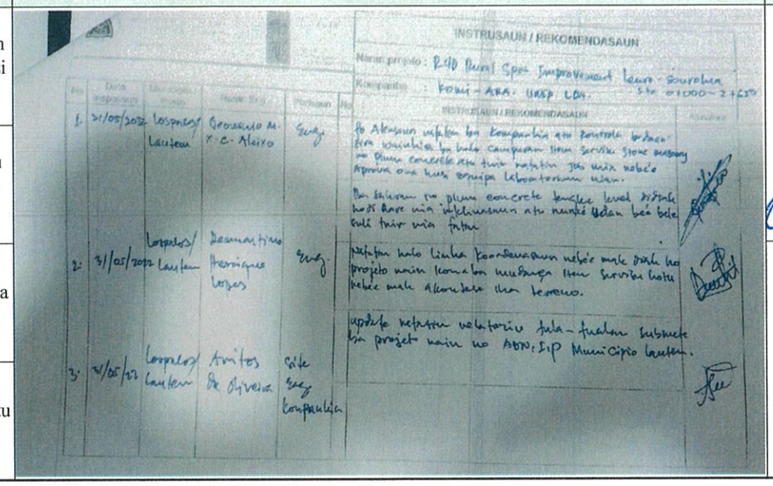
MINISTÉRIO DO PLANO E ORDENAMENTO
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 # ANEXU D (LO-19)

Naran projeto : R4d Rural Roads Spot Improvement Leuro - Sourolua Chainage Sta. 0+000 - 2+650

Kompanha : Komi - Ara Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	31/05/2022	Lospalos/Lautem	Geovanio M. X. C. Aleixo	Eng.	1	Fo atensaun nafatin ba Teknik Kompanhia atu kontrola badaen sira wainhira ba halo campuran item serbisu Stone Masonry no Plum Concrete atu tuir nafatin Job Mix nebe'e Aprova ona husi Equipa Laboratorium nian.		
					2	Kontrola Nafatin Trabalhador atu uza Safety Equipment wainhira hala'o servisu e wainhira atu hatama ba IPC husu ba Kompanhia iha item "Project Time" tengki prepara nota no recibo sira nebe'e mak uza ba taka no tempel ba HVS hodi hatama hotu.		
			Deamantino H. Lopes		3	Ba Saluran no Plum Concrete tengke level didiak hodi hare nia kemiringan atu nune'e wainhira udan be'e bele suli tuir nia fatin		
					4	Nafatin halo Koordenasaun nebe'e mak diak ho projeto nain konaba mudansa Item serbisu hotu nebe'e mak akontese iha terreno e Update relatoriu Fulan - Fulan.		

ANEXO C1 (LO-21)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

Data Inspesaun : **17/05/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

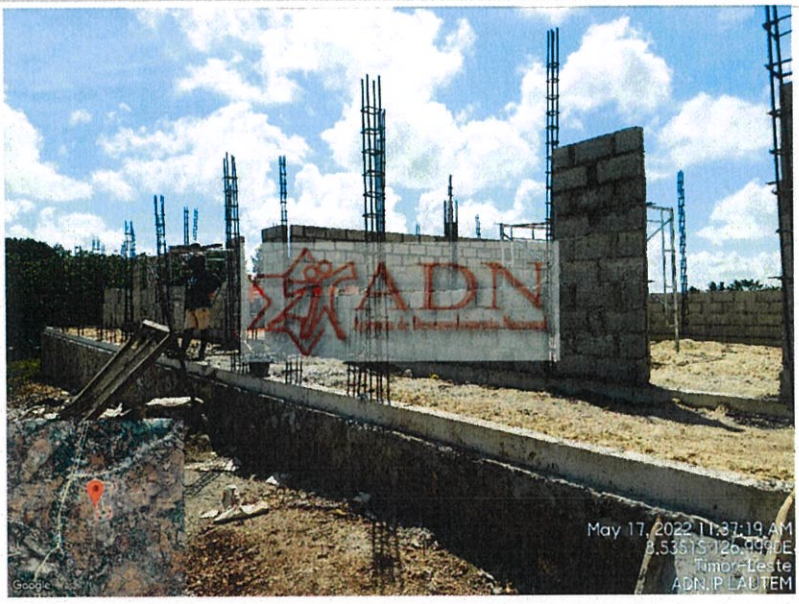
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Komesa hada ona batako ba iha Classroom A inklui cor dadauk ona kolom praktis sira ne'ebe atu kaer metin batako ne'ebe hada ona	

ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

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TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,368.61	5.46%	$ 3,368.61	5.46%	$ -	0.00%	$ 3,368.61	5.46%
3	*CONCRETE (Pekerjaan Beton)*	$ 11,710.96	18.96%	$ 3,889.43	6.30%	$ 681.86	1.10%	$ 4,571.29	7.40%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,531.03	12.20%	$ 4,554.58	7.38%	$ 696.41	1.13%	$ 5,250.99	8.50%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 12,154.41	19.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 543.30	0.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,215.49	11.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,522.00	5.70%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,552.52	15.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,695.54	4.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,498.76	4.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 61,752.61**	**100.00%**	**$ 11,812.61**	**19.13%**	**$ 1,378.27**	**2.23%**	**$ 13,190.89**	**21.36%**

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TEACHER OFFICE

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,804.38	3.22%	$ 2,804.38	3.22%	$ -	0.00%	$ 2,804.38	3.22%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,873.74	15.94%	$ 3,281.74	3.77%	$ 2,193.13	2.52%	$ 5,474.87	6.29%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 13,890.34	15.96%	$ 8,045.68	9.24%	$ -	0.00%	$ 8,045.68	9.24%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 15,385.48	17.68%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 7,158.48	8.22%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,197.80	2.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 4,870.00	5.60%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 14,310.69	16.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PAINTING (Pek. Pengecatan)*	$ 4,279.20	4.92%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 5,392.64	6.20%	$ -	0.00%	$ 1,432.63	1.65%	$ 1,432.63	1.65%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,875.93	3.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 87,038.68**	**100.00%**	**$ 14,131.80**	**16.24%**	**$ 3,625.76**	**4.17%**	**$ 17,757.56**	**20.40%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 984.05	3.62%	$ 985.05	3.63%	$ -	0.00%	$ 985.05	3.63%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,627.40	20.72%	$ 2,038.50	7.51%	$ 556.95	2.05%	$ 2,595.45	9.56%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,320.37	15.91%	$ 2,024.26	7.45%	$ 814.38	3.00%	$ 2,838.64	10.45%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,045.95	7.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,010.00	7.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,389.45	16.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,511.11	16.61%	$ 572.55	2.11%	$ 930.67	3.43%	$ 1,503.22	5.53%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.67%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 27,160.93**	**100.00%**	**$ 5,620.35**	**20.69%**	**$ 2,302.00**	**8.48%**	**$ 7,922.35**	**29.17%**

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.47%	$ 2,237.50	1.07%	$ -	0.00%	$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	$ 61,752.61	29.54%	$ 11,812.61	5.65%	$ 1,378.27	0.66%	$ 13,190.89	6.31%
III	TEACHER OFFICE	OF/52	(i)	$ 87,038.68	41.64%	$ 14,131.80	6.76%	$ 3,625.76	1.73%	$ 17,757.56	8.50%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,160.93	12.99%	$ 5,620.35	2.69%	$ 2,302.00	1.10%	$ 7,922.35	3.79%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	$ 20,650.56	9.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 199,677.79**	**95.53%**	$ 33,802.26	16.17%	$ 7,306.04	3.50%	$ 41,108.30	19.67%
B	**OVERHEAD**			**$ 6,340.00**	**3.03%**	$ 2,042.50	0.98%	$ -	0.00%	$ 2,042.50	0.98%
C	**CONTIGENCY**			**$ 3,000.00**	**1.44%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 209,017.79**	**100.00%**	**$ 35,844.76**	**17.15%**	**$ 7,306.04**	**3.50%**	**$ 43,150.80**	**20.64%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

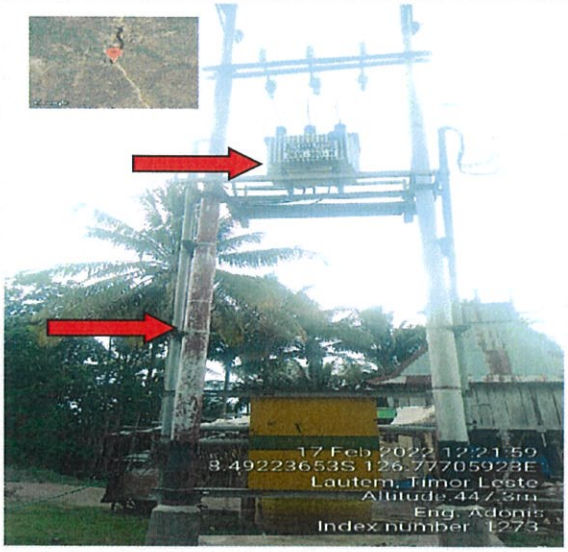
Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m Halis /kleuk & fiu JTR tabele	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Warning sign no climber protection trafo nin seidauk Installa & Poste Pinta mos ona	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Poste Pinta mos ona & poste halis /kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m Pinta mos ona	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Trecschoor mamar & Poste pinta mos ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Data Inspesaun : 31 – 05 - 2022

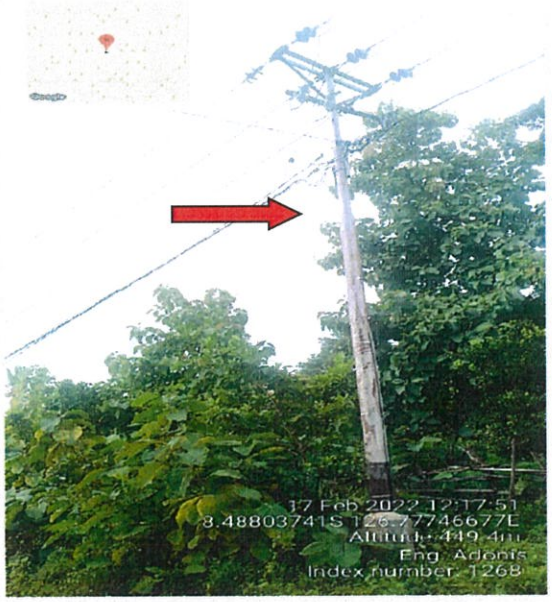
Fatin Inspesaun : Wanira, Wairoke, ulukisi, Ailembere & Liarafa

Koordinadas :

Start Point : Long : 8.48813293S, Latetude : 126.77757264E

End Point : Long : 8.52963339S, Latetude : 126.78465938E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Uja Pipa Pvc ba ending JTR (installa arde)	

#ANEXU C1 (LU-3)
Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

Data Inspesaun : **24/05/2022**

Fatin Inspesaun : Luro - Barikafa

Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividade Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	 

#ANEXU C1 (LU-3)
Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividade Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	  

#ANEXU C1 (LU-5)

Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

Data Inspesaun : **24/5/2022**

Fatin Inspesaun : Luro-Kota Muto-Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : **1. Deamantino Henrique Lopes**

2. Geovanio M.X.C. Aleixo

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Aktividade Servico Iha Terreno Parrado Hela	

#ANEXU C1 (LU-5)

Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Aktividade Servico Iha Terreno Parrado Hela	
	
	

#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

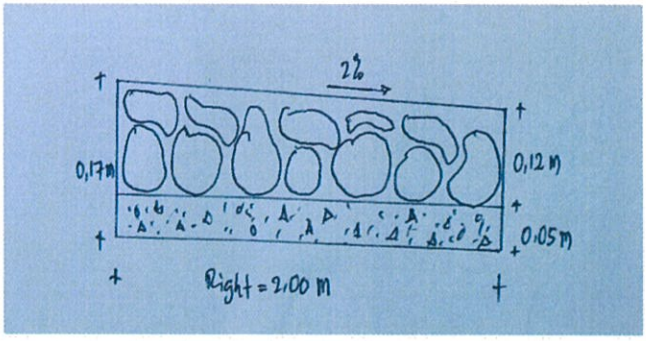
End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual

Sketch Item servisu Plump Concrete





Panjang Plum Concrete = 79 m

Lebar Plump Concrete = 2 m

Tebal Lean Concrete = 0.05 m

Tebal Plump Concrete = 0.12 m

Volume Lean Concret = 79 x 2 x 0.05

= 7.9 m3

Volume Plum Concret = 79 x 2 x 0.12

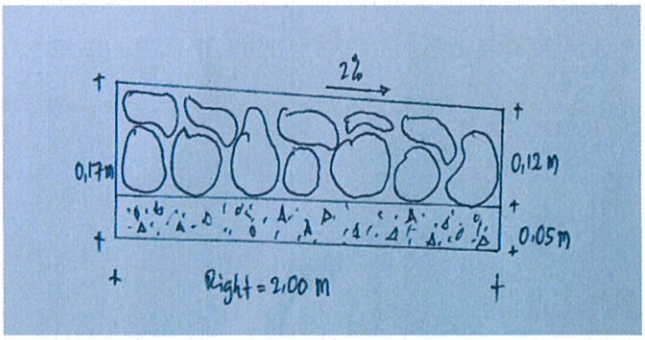
= 18.96 m3



#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Sketch & Foto Desenho



Observasaun iha Tereno no Foto Aktual







#ANEXU C1 (LU-6)

Name of Project :R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY

Contractor Lili Unip. Lda.

Contract No. :MPW - W 210079

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 5,500.00	$ 2,200.00	0.88%	$ -	0.00%	$ 2,200.00	0.88%
R-03	Earth work	$ 11,334.70	$ 1,932.43	0.77%	$ -	0.00%	$ 1,932.43	0.77%
R-05	Sub-base, base and pavement	$ 27,802.02	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 23,287.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 116,634.32	$ 25,511.92	10.22%	$ 2,777.17	1.11%	$ 28,289.08	11.33%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 10,024.00	$ 5,164.00	2.07%	$ -	0.00%	$ 5,164.00	2.07%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 2,760.00	$ 1,610.00	0.64%	$ -	0.00%	$ 1,610.00	0.64%
G-02	Project Work	$ 16,740.00	$ 11,060.00	4.43%	$ -	0.00%	$ 11,060.00	4.43%
G-03	Safety and protection	$ 4,582.00	$ 2,639.18	1.06%	$ -	0.00%	$ 2,639.18	1.06%
G-05	Meeting	$ 360.00	$ 28.80	0.01%	$ -	0.00%	$ 28.80	0.01%
G-06	Cerimonial Costs	$ 600.00	$ 300.00	0.12%	$ -	0.00%	$ 300.00	0.12%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 196,032.54**	**$ 34,808.34**	**13.94%**	**$ 2,777.17**	**1.11%**	**$ 37,585.51**	**15.06%**
B	**Profit (net cost x %) ; 10%**	**$ 19,603.25**	**$ 3,480.83**	**1.39%**	**$ 277.72**	**0.11%**	**$ 3,758.55**	**1.51%**
C	**General Items**	**$ 29,083.90**	**$ 15,637.98**	**6.26%**	**$ -**	**0.00%**	**$ 15,637.98**	**6.26%**
D	**Tax ((A +B + C) x 2 %)**	**$ 4,894.39**	**$ 1,078.54**	**0.43%**	**$ 61.10**	**0.02%**	**$ 1,139.64**	**0.46%**
E	**Grand Total:**	**$ 249,614.09**	**$ 55,005.70**	**22.04%**	**$ 3,115.98**	**1.25%**	**$ 58,121.68**	**23.28%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

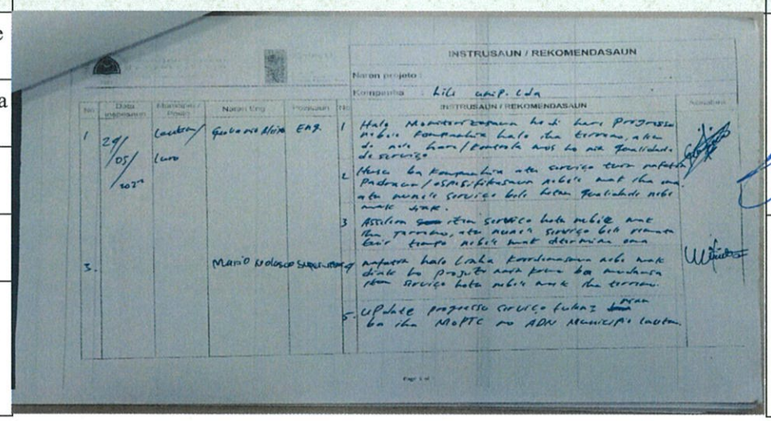
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (LU - 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4d Rural Roads Spot Improvement Luro - Baricafa Chainage Sta. 0+000 - 7+000 Municipality Lautem

Kompanha : Lili Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	24/05/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Halo monitorizasaun hodi haree progresso nebe'e kompanhia halo iha terreno,alem de ne'e haree/kontrola mos ho nia qualidade de servisu.		
					2	Husu ba kompanhia atu servisu atu tuir nafatin padraun/espesifikasaun nebe'e mak iha ona atu nune'e servisu bele hetan qualidade nebe'e mak diak		
					3	Asselera item servisu hotu nebe'e mak iha terreno, atu nune'e servisu bele remata tuir tempo nebe'e mak determina.		
			Deamantino H. Lopes		4	Nafatin halo linha koordenasaun nebe'e mak diak ho projeto nain konaba mudanca item servisu hotu nebe'e mak iha terreno.		
					5	Update relatorio fulan - fulan nian hodi entrega ba projeito nain no ADN municipio Lautem		

#ANEXU C1 (LU-7)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage Sta. 0+000 – 6+500 Municipality Lautem.**
No. kontratu : **MPW – W - 210077**

Data Inspesaun : **24/05/2022**

Fatin Inspesaun : Luro – Kotamuto - Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

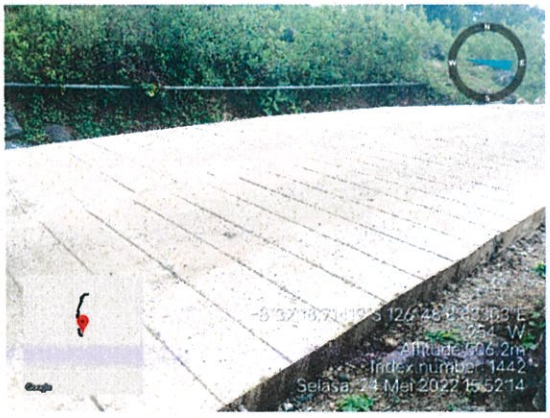
Naran Inspector : **1. Geovanio M. X. C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual
ON GOING Maibe Aktividade iha Terreno ba Fulan Maiu Laiha.	 

#ANEXU C1 (LU-7)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage Sta. 0+000 – 6+500 Municipality Lautem.**
No. kontratu : **MPW – W - 210077**

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual
ON GOING Maibe Aktividade iha Terreno ba Fulan Maiu Laiha.	  

#ANEXU C1 (LU-8)
Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.332386558 , Latetude : 126.50356515

End Point : Long : , Latetude :

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progresu fiziku ba prjetu refere iha fulan ida ne'e maka; Tama ona ba iha servisu montajem kusen janela ninian, inklui servisu cor ba iha kolom praktis sira ne'ebe atu kaer metin batako sira ne'ebe hada ona.	

#ANEXU C1 (LU-8)
Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,106.64	3.92%	$ 2,106.64	3.92%	$ -	0.00%	$ 2,106.64	3.92%
3	*CONCRETE (Pekerjaan Beton)*	$ 10,684.60	19.89%	$ 3,786.62	7.05%	$ 534.89	1.00%	$ 4,321.52	8.04%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,424.40	11.96%	$ 4,441.31	8.27%	$ 596.36	1.11%	$ 5,037.67	9.38%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,192.47	20.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 670.05	1.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,182.10	11.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,997.00	5.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 8,027.65	14.94%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,389.15	4.45%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,090.71	3.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 53,724.77**	**100.00%**	**$ 10,334.574**	**19.24%**	**$ 1,131.25**	**2.11%**	**$ 11,465.83**	**21.34%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 750.77	2.79%	$ -	0.00%	$ 750.77	2.79%	$ 750.77	2.79%
3	*CONCRETE (Pekerjaan Beton)*	$ 5,912.43	21.95%	$ -	0.00%	$ 1,452.44	5.39%	$ 1,452.44	5.39%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 4,155.39	15.43%	$ -	0.00%	$ 1,912.51	7.10%	$ 1,912.51	7.10%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 2,043.25	7.59%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 1,923.42	7.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,008.77	7.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*FINISHES (Pek Finishing atau plesteran)*	$ 4,279.54	15.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*PAINTING (Pek. Pengecatan)*	$ 895.17	3.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 4,510.63	16.75%	$ -	0.00%	$ 642.99	2.39%	$ 642.99	2.39%
11	*ELECTRICAL INSTALLATION (full installation)*	$ 454.02	1.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 26,933.39**	**100.00%**	**$ -**	**0.00%**	**$ 4,758.71**	**17.67%**	**$ 4,758.71**	**17.67%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-8)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL ABERE

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.97%	$ 2,275.00	2.19%	$ -	0.00%	$ 2,275.00	2.19%
III	CLASSROOM BUILDING C	C/39	(i)	$ 53,724.77	51.82%	$ 10,334.57	9.97%	$ 1,131.25	1.09%	$ 11,465.83	11.06%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 26,933.39	25.98%	$ -	0.00%	$ 4,758.71	4.59%	$ 4,758.71	4.59%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 11,918.41	11.50%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 95,651.57**	**92.26%**	$ 12,609.57	12.16%	$ 5,889.96	5.68%	$ 18,499.53	17.84%
B	**OVERHEAD**			**$ 5,020.00**	**4.84%**	$ 2,560.00	2.47%	$ -	0.00%	$ 2,560.00	2.47%
C	**CONTIGENCY**			**$ 3,000.00**	**2.89%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 103,671.57**	**100.00%**	**$ 15,169.57**	**14.63%**	**$ 5,889.96**	**5.68%**	**$ 21,059.53**	**20.31%**

PREPARA HUSI :

Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LU-8)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/5/2022	Lautem/Luro	Deamantino H. Lopes	Eng. Munisipio	1	Follow up ba servisu coran kolom, reng balok no lintel beam, koordena ho owner projetu no obras publica	
					2	Stock tan material hanesan batako, sementi no rai-henek aproveita dadauk ona hodi tula mai lokasi atu bele aselera servisu iha terrenu.	
					3		
					4		
					5		

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; Servisu hada batako kuaje atu remata ona agora dadauk too ona iha servisu lintel beam no mos montajem grelhas.	

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.49%	**$ 2,425.00**	2.75%	$ -	0.00%	**$ 2,425.00**	2.75%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,047.31	2.32%	$ 2,047.31	2.32%	$ -	0.00%	$ 2,047.31	2.32%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,165.52	14.92%	$ 5,252.73	5.95%	$ 475.34	0.54%	$ 5,728.07	6.49%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 9,371.46	10.62%	$ 6,679.94	7.57%	$ 1,546.13	1.75%	$ 8,226.06	9.32%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	12.50%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 447.82	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	6.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	3.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,548.34	10.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	3.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	3.10%	$ 553.77	0.63%	$ -	0.00%	$ 553.77	0.63%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 11,005.21	12.48%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 78,877.01**	**89.41%**	**$ 16,958.743**	**19.22%**	**$ 2,021.46**	**2.29%**	**$ 18,980.20**	**21.52%**
B	**OVERHEAD**	**$ 6,340.00**	**7.187%**	**$ 3,220.000**	**3.65%**	**$ -**	**0.00%**	**$ 3,220.00**	**3.65%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.401%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 88,217.01**	**100.00%**	**$ 20,178.743**	**22.87%**	**$ 2,021.46**	**2.29%**	**$ 22,200.20**	**25.17%**

PREPARA HUSI :

Eng. Deamamano Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LU-10)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka; agora dadauk sei iha hela servisu hada batako ninian, kuaje metade husi volume total batako ne'ebe hada ona	

#ANEXU C1 (LU-10)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-10)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA FILIAL BARICAFA

FATIN PROJEITO : LAUTEM, SUCO BARICAFA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.54%	**$ 2,425.00**	2.79%	$ -	0.00%	**$ 2,425.00**	2.79%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,502.86	2.88%	$ 2,502.86	2.88%	$ -	0.00%	$ 2,502.86	2.88%
3	*CONCRETE (Pekerjaan Beton)*	$ 14,761.17	16.97%	$ 5,488.04	6.31%	$ -	0.00%	$ 5,488.04	6.31%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,499.49	13.22%	$ -	0.00%	$ 1,638.50	1.88%	$ 1,638.50	1.88%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	15.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.78%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,712.39	12.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,147.24	3.62%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 77,636.71**	**89.26%**	**$ 10,415.899**	**11.98%**	**$ 1,638.50**	**1.88%**	**$ 12,054.40**	**13.86%**
B	**OVERHEAD**	**$ 6,340.00**	**7.289%**	**$ 2,890.000**	**3.32%**	**$ -**	**0.00%**	**$ 2,890.00**	**3.32%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.449%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 86,976.71**	**100.00%**	**$ 13,305.899**	**15.30%**	**$ 1,638.50**	**1.88%**	**$ 14,944.40**	**17.18%**

PREPARA HUSI :

Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba iha projetu refere agora dadauk maka ; Servisu hada batako atu remata ona, agora dadauk too ona iha servisu lintel beam	

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA CENTRAL LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.72%	**$ 2,425.00**	2.93%	$ -	0.00%	**$ 2,425.00**	2.93%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,502.86	3.03%	$ 2,502.86	3.03%	$ -	0.00%	$ 2,502.86	3.03%
3	*CONCRETE (Pekerjaan Beton)*	$ 14,072.88	17.01%	$ 5,046.97	6.10%	$ 1,787.50	2.16%	$ 6,834.47	8.26%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,948.43	9.61%	$ 5,521.57	6.67%	$ 740.29	0.89%	$ 6,261.86	7.57%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,887.52	11.95%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.54%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,972.72	4.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 73,397.98**	**88.71%**	**$ 15,496.403**	**18.73%**	**$ 2,527.79**	**3.06%**	**$ 18,024.19**	**21.78%**
B	**OVERHEAD**	**$ 6,340.00**	**7.66%**	**$ 2,640.000**	**3.19%**	**$ -**	**0.00%**	**$ 2,640.00**	**3.19%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.63%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 82,737.98**	**100.00%**	**$ 18,136.403**	**21.92%**	**$ 2,527.79**	**3.06%**	**$ 20,664.19**	**24.98%**

PREPARA HUSI :

Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Luro-Lautem

Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

Naran Inspector : 1. Deamantino Henrique Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Progressu Servisu Ba Projetu Refere Iha Fulan Ida Ne'e Maka :

Servisu cor sloof hotu ona no agora dadauk tama ona ba iha servisu hada batako ninian.

Projetu ida ne'e tarde oituan tamba iha problema mudansa lokal ka fatin atu halo eskola refere.



#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,294.33	3.77%	$ 2,294.33	3.77%	$ -	0.00%	$ 2,294.33	3.77%
3	*CONCRETE (Pekerjaan Beton)*	$ 12,404.75	20.40%	$ -	0.00%	$ 6,316.84	10.39%	$ 6,316.84	10.39%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,194.33	11.83%	$ 4,303.15	7.08%	$ 675.09	1.11%	$ 4,978.25	8.19%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 12,154.41	19.99%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 543.30	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,215.49	11.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,522.00	5.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,318.52	15.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,695.54	4.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,498.76	4.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 60,801.41**	**100.00%**	**$ 6,597.477**	**10.85%**	**$ 6,991.93**	**11.50%**	**$ 13,589.41**	**22.35%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING CB

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,882.52	3.21%	$ 2,882.52	3.21%	$ -	0.00%	$ 2,882.52	3.21%
2	*CONCRETE (Pekerjaan Beton)*	$ 15,884.40	17.67%	$ -	0.00%	$ 3,602.44	4.01%	$ 3,602.44	4.01%
3	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 15,046.74	16.74%	$ 9,922.15	11.04%	$ -	0.00%	$ 9,922.15	11.04%
4	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 14,464.82	16.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	*JOINERY FIXTURES*	$ 650.48	0.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*ROOFING (Pek. Atap)*	$ 8,825.90	9.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*WINDOWS (Pekerjaan Jendela)*	$ 2,922.00	3.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 3,126.50	3.48%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*FINISHES (Pek Finishing atau plesteran)*	$ 13,541.84	15.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*PAINTING (Pek. Pengecatan)*	$ 3,280.01	3.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PLUMBING AND DRAINAGE*	$ 7,107.84	7.91%	$ -	0.00%	$ 770.09	0.86%	$ 770.09	0.86%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,147.43	2.39%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 89,880.47**	**100.00%**	**$ 12,804.676**	**14.25%**	**$ 4,372.53**	**4.86%**	**$ 17,177.20**	**19.11%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-12)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.68%	$ 2,237.50	1.22%	$ -	0.00%	$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	$ 60,801.41	33.24%	$ 6,597.48	3.61%	$ 6,991.93	3.82%	$ 13,589.41	7.43%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	$ 89,880.47	49.13%	$ 12,804.68	7.00%	$ 4,372.53	2.39%	$ 17,177.20	9.39%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	$ 19,832.34	10.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,589.22**	**94.89%**	$ 21,639.65	11.83%	$ 11,364.46	6.21%	$ 33,004.11	18.04%
B	**OVERHEAD**			**$ 6,340.00**	**3.47%**	$ 2,290.00	1.25%	$ -	0.00%	$ 2,290.00	1.25%
C	**CONTIGENCY**			**$ 3,000.00**	**1.64%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,929.22**	**100.00%**	**$ 23,929.65**	**13.08%**	**$ 11,364.46**	**6.21%**	**$ 35,294.11**	**19.29%**

PREPARA HUSI :

Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LU-12)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem

Kompanha : Grupo Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/05/2022	Luro/Lautem	Deamantino H. Lopes	Teknik	1	Kontinua ateru rai ba laran	
					2	Koordena ho projetu nain konaba mudansa item no kustu ba material	
					3	Kontinua instala kaixa ba sloof	
					4	Kontinua stock material ne'ebe presija iha terrenu atu labele difikulta prossesu iha terrenu	
					5	Update Relatoriu progressu fulan-fulan	

#ANEXU C1 (LU-13)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 24/05/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092 Latetude : 126.48139867

End Point : Long : Latetude :

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku husi projetu ida ne'e iha fulan ida nee maka ; Servisu hada batako kuaje atu remata ona no agora dadauk too ona iha lintel beam	

#ANEXU C1 (LU-13)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projeito : Escola Basica Filial Ususvasu

Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem

Projeito Nain : Ministerio da Educasaun Juvetude no Desporto

SUMMARY CLASSROOM BUILDING Ca

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,537.44	3.35%	$ 2,537.44	3.35%	$ -	0.00%	$ 2,537.44	3.35%
3	*CONCRETE (Pekerjaan Beton)*	$ 15,356.01	20.30%	$ 5,339.57	7.06%	$ 2,771.68	3.66%	$ 8,111.25	10.72%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 14,249.35	18.84%	$ 9,668.64	12.78%	$ 1,458.24	1.93%	$ 11,126.87	14.71%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,712.35	18.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 686.62	0.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,508.00	9.92%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,283.96	1.70%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 10,961.56	14.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,965.54	3.92%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 75,651.31**	**100.00%**	**$ 17,545.65**	**23.19%**	**$ 4,229.92**	**5.59%**	**$ 21,775.56**	**28.78%**

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-13)

Naran Projeito : Escola Basica Filial Ususvasu

Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem

Projeito Nain : Ministerio da Educasaun Juvetude no Desporto

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 4,343.91	4.51%	$ 2,418.91	2.51%	$ -	0.00%	$ 2,418.91	2.51%
II	CLASSROOM BUILDING Ca	C/39	(i)	$ 75,651.31	78.60%	$ 17,545.65	18.23%	$ 4,229.92	4.39%	$ 21,775.56	22.62%
III	PROVISIONAL SUM FOR SITEWORKS	SW/11	(ii)	$ 6,919.08	7.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 86,914.30**	**90.30%**	$ 19,964.56	20.74%	$ 4,229.92	4.39%	$ 24,194.47	25.14%
B	**OVERHEAD**			**$ 6,340.00**	**6.59%**	$ 2,290.00	2.38%		0.00%	$ 2,290.00	2.38%
C	**CONTIGENCY**			**$ 3,000.00**	**3.12%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 96,254.30**	**100.00%**	**$ 22,254.56**	**23.12%**	**$ 4,229.92**	**4.39%**	**$ 26,484.47**	**27.52%**

PREPARA HUSI :

Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Data Inspesaun : 31 - 05 - 2022

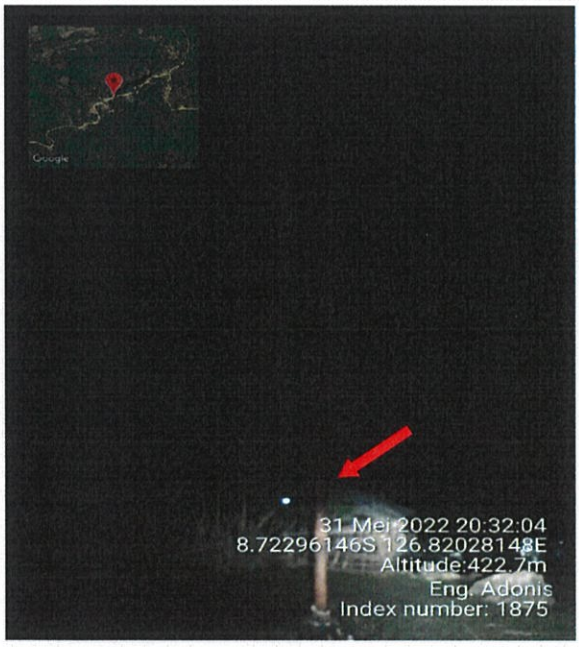
Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m Pinta mos ona & pondasi nakfera	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

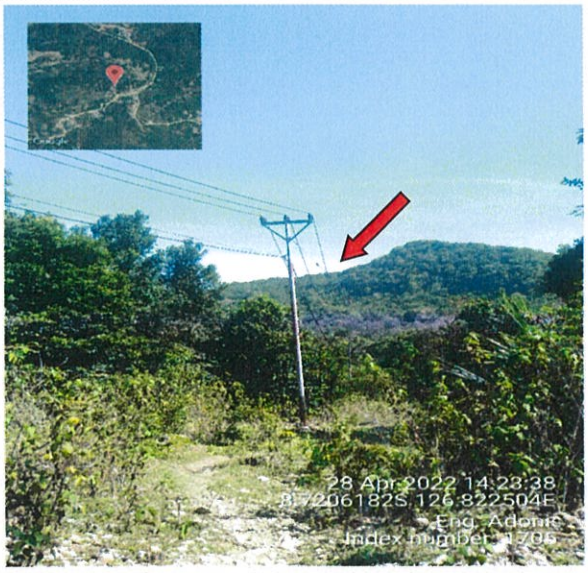
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar & Pondasi rahun	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pinta mos ona & Pondasi rahun	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 halis / kleuk & tesi ai nebe besik iha linha	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9 m pinta mos ona, Poste kleuk/halis & Pondasi rahun	

#ANEXU C1 (IL-2)

Back-up Data

Naran Projeto : **Aditional Emergency Iliomar Roads**
No. kontratu : **SSS/140/MOPTC-2016**

Data Inspesaun : 31/5/2022

Fatin Inspesaun : Lospalos-Iliomar

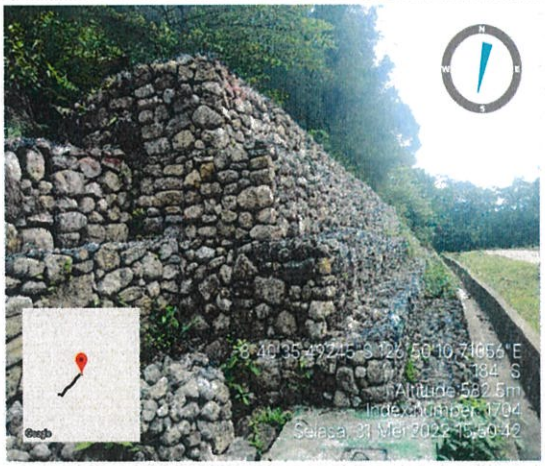
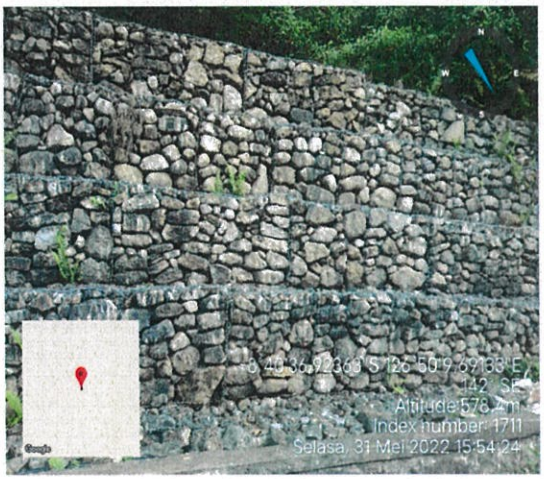
Koordinadas :

Start Point : Long : 126.50'10,412", Latetude : 8.40'35,507"

End Point : Long : 126.50'29'727", Latetude : 8.37'45,841"

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun Pagamento Retensaun 12 %	 

#ANEXU C1 (IL-2)

Back-up Data

Naran Projeto : **Aditional Emergency Iliomar Roads**
No. kontratu : **SSS/140/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun Pagamento Retensaun 12 %	  

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**
No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Data Inspesaun : 31/05/2022

Fatin Inspesaun : Iliomar, Fuat

Koordinadas :

Start Point : Long : -8.4055765 , Latetude : 126.5032712

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Ba Projetu refere, iha fulan ida ne'e tama ona ba iha servisu monta janela no odamatan, inklui monta asesoria sanitasaun sira nian no mos elektrisidade sira nian.	

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Doctor house ninian iha fulan ida ne'e tama ona ba iha servisu montajem odamatan no janela, asesoria sanitasaun no mos elektriku sira nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**
No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

ANEXO C2 (IL-04)

SUMMARY

Project Name : NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE
Location : FUAT - LAUTEM MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT				PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT USD	BOBOT ORIGNAL (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)
A	HEALTH POST	$ 128,995.94	54%	$ 105,816.56	37.76%	$ 5,372.29	1.92%	$ 111,188.85	39.68%
1	PREPARATION WORKS	$ 3,794.09	1.57%	$ 3,044.09	1.09%	$ -	0.00%	$ 3,044.09	1.09%
2	FUNDATION WORKS	$ 5,086.03	2.11%	$ 5,086.03	1.82%	$ -	0.00%	$ 5,086.03	1.82%
3	CONCRETE WORKS	$ 19,467.69	8.07%	$ 21,769.81	7.77%	$ -	0.00%	$ 21,769.81	7.77%
4	WALL INSTALLATION AND PLESTERING	$ 22,217.82	9.21%	$ 22,217.82	7.93%	$ -	0.00%	$ 22,217.82	7.93%
5	CARPENTER WORKS	$ 8,003.74	3.32%	$ 4,001.87	1.43%	$ 2,000.94	0.71%	$ 6,002.81	2.14%
6	ROOFING WORKS	$ 19,692.02	8.16%	$ 19,692.02	7.03%	$ -	0.00%	$ 19,692.02	7.03%
7	CEILING WORKS	$ 8,813.21	3.65%	$ 8,813.21	3.15%	$ -	0.00%	$ 8,813.21	3.15%
8	FLOOR TILE WORKS	$ 7,744.64	3.21%	$ 7,744.64	2.76%	$ -	0.00%	$ 7,744.64	2.76%
9	ELECTRICAL WORKS	$ 8,244.90	3.42%	$ 4,475.80	1.60%	$ 111.10	0.04%	$ 4,586.90	1.64%
10	SANITASI WORKS	$ 8,212.18	3.40%	$ 2,864.06	1.02%	$ 3,423.13	1.22%	$ 6,287.18	2.24%
11	PAINTING WORKS	$ 3,879.56	1.61%	$ 2,383.24	0.85%	$ 748.16	0.27%	$ 3,131.40	1.12%
12	APRON & DRAINAGE WORKS	$ 2,812.95	1.17%	$ 3,723.98	1.33%	$ (911.03)	-0.33%	$ 2,812.95	1.00%
13	TOWER WORKS	$ 4,277.12	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEARING	$ 250.00	0.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	DOCTOR HOUSE 2 UNIT	$ 104,305.04	43%	$ 47,468.62	16.94%	$ 4,128.41	1.47%	$ 51,597.04	18.41%
1	PREPARATION WORKS	$ 438.00	0.18%	$ 438.00	0.16%	$ -	0.00%	$ 438.00	0.16%
2	FUNDATION WORKS	$ 2,289.60	0.95%	$ 2,289.60	0.82%	$ -	0.00%	$ 2,289.60	0.82%
3	CONCRETE WORKS	$ 8,141.47	3.37%	$ 10,110.99	3.61%	$ -	0.00%	$ 10,110.99	3.61%
4	WALL INSTALLATION AND PLESTERING	$ 8,063.52	3.34%	$ 8,063.52	2.88%	$ -	0.00%	$ 8,063.52	2.88%
5	STAIRS WORKS	$ 232.50	0.10%	$ 232.50	0.08%	$ -	0.00%	$ 232.50	0.08%
6	CARPENTER WORKS	$ 3,775.00	1.56%	$ 975.00	0.35%	$ 943.75	0.34%	$ 1,918.75	0.68%
7	ROOFING WORKS	$ 8,462.30	3.51%	$ 8,462.30	3.02%	$ -	0.00%	$ 8,462.30	3.02%
8	CEILING WORKS	$ 3,498.41	1.45%	$ 3,498.41	1.25%	$ -	0.00%	$ 3,498.41	1.25%
9	TILE WORKS	$ 2,420.46	1.00%	$ 2,420.46	0.86%	$ -	0.00%	$ 2,420.46	0.86%
10	ELECTRICAL WORKS	$ 4,037.00	1.67%	$ 2,306.50	0.82%	$ -	0.00%	$ 2,306.50	0.82%
11	SANITASI WORKS	$ 5,209.27	2.16%	$ 3,532.18	1.26%	$ 848.38	0.30%	$ 4,380.56	1.56%
12	PAINTING WORKS	$ 1,434.99	0.59%	$ 890.84	0.32%	$ 272.08	0.10%	$ 1,162.92	0.42%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEARING	$ 150.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1 UNIT DOCTOR HOUSE)	$ 52,152.52	22%	$ 21,896.52	15.42%	$ 2,064.21	0.74%	$ 23,960.72	16.16%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	$ 8,000.00	3%	$ 2,000.00	0.71%	$ -	0.00%	$ 2,000.00	0.71%
I	TOTAL CONSTRUCTION COST	$ 241,300.98	100%	$ 155,285.19	55.42%	$ 9,500.70	3.39%	$ 164,785.88	58.81%
II	CONTRACTOR FEE (10% x I)	$ 24,130.10		$ 15,528.52	5.54%	$ 950.07	0.34%	$ 16,478.59	5.88%
III	OVERHEAD	$ 4,550.00		$ 3,262.50	1.16%	$ -	0.00%	$ 3,262.50	1.16%
IV	TAX (2 % x (I + II + III))	$ 5,399.62		$ 3,481.52	1.24%	$ 209.02	0.07%	$ 3,690.54	1.32%
V	CONTIGENCY (2 % x I)	$ 4,826.02		$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	GRAND TOTAL	$ 280,206.72		$ 177,557.73	63.37%	$ 10,659.78	3.80%	$ 188,217.51	67.17%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (IL-04)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING IN FUAT, LAUTEM, TIMOR LESTE

Kompanha : Naesalobu Unipessoal, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2022	Lautem/Iliomar	Inocencio dos Reis	Eng. Munisipio	1	Husu ba kompania atu servisu tuir nafatin desenho no BoQ	
					2	Husu ba tekniku kompania atu aselera item ba odamatan no janela no item sira seluk	
					3	Asselera mos item servisu listrik hodi kompleta lalais	
					4		
					5		

ANEXO C1 (IL-04)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Data Inspesaun : **31/05/2022**

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio Dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu hada batako kuaje atu remata ona, agora dadauk to'o ona iha servisu lintel beam Kolom Praktis ni Stuktural sira mos komesa cor dadauk ona.	

ANEXO C1 (IL-04)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (IL-04)

POJECT NAME : Konstrusaun Foun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat

OWNER : MEJD

RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.81%	**$ 2,975.00**	3.68%	$ -	0.00%	**$ 2,975.00**	3.68%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,388.62	2.96%	$ 2,388.62	2.96%	$ -	0.00%	$ 2,388.62	2.96%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,362.62	16.54%	$ 3,340.66	4.14%	$ 2,672.52	3.31%	$ 6,013.18	7.44%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,920.72	8.57%	$ 3,722.40	4.61%	$ 2,244.24	2.78%	$ 5,966.64	7.39%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	9.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.45%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,969.68	12.34%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.63%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,773.48	4.67%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 71,428.69**	**88.44%**	**$ 12,426.675**	**15.39%**	**$ 4,916.76**	**6.09%**	**$ 17,343.44**	**21.47%**
B	**OVERHEAD**	**$ 6,340.00**	**7.850%**	**$ 1,585.000**	**1.96%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.96%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.714%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 80,768.69**	**100.00%**	**$ 14,011.675**	**17.35%**	**$ 4,916.76**	**6.09%**	**$ 18,928.44**	**23.44%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (IL-04)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2022	Lautem/Iliomar	Inocencio Dos Reis Costa Maia	Eng. Munisipio	1	Asselera stock material hanesan rai-henek, batako, sementi atu nune'e labele difikulta transporte atu tua sasan mai iha terrenu	
					2	Kontinua instala kaixa ba ai-riin ho lintel beam atu bele asselera iha terrenu, labele haluha koordena ho projetu nain bainhira halo servisu cor iha terrenu	
					3	Koordena ho projetu nain konaba atu sosa material ho sasan sira seluk ne'ebe atu uja ba projetu refere, atu nunee labele difikulta ba iha progressu servisu.	
					4	Labele haluhan bainhira atu hatama pagamentu tenke attatch ho notas no recibu kompras material nian no mos sertifikasaun ne'ebe aprova ona husi laboratoriu nasional.	
					5		

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**
Municipality Lautem
No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

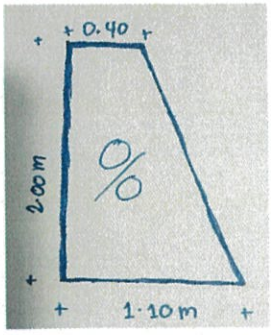
End Point : Long : 127.2821187, Latetude : 8.40078

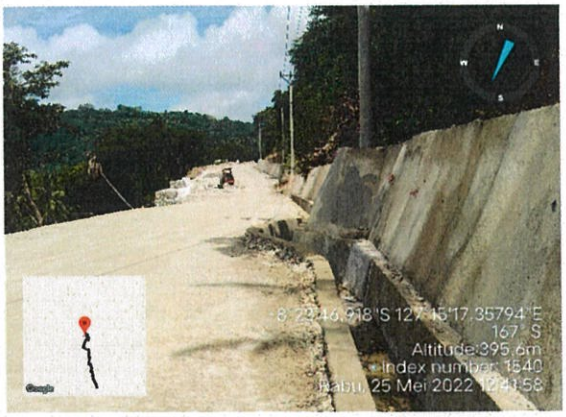
Naran Inspector : **1. Geovanio M. X. C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu item Stone Masonry ba ***Retaining Wall Connect RCPC, LHS***
Sta.1+623.40 – 1+636 LHS







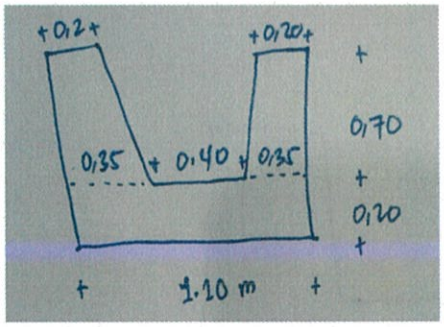
Panjang Penahan = 12.60 m
Lebar Atas = 0.40 m
Lebar Bawah = 1.17 m
Tinggi Penahan = 2.37 m
V = (0.40+1.17/2 x 2.37 m x 12.60 m)
= 0.785 m x 2.37 m x 12.60 m
V = 23.442 m3

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**
Municipality Lautem
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine
STA. 0 + 194.20 – 0 + 263.20 LD LHS A



Panjang Saluran = 69 m

V1 = (0.275 m x 0.70 m x 69 m) x 2

= *13.28 m3*

V2 = (69 m x 1.10 m x 0.20 m)

= *15.18 m3*

ΣVolume Saluran = V1 + V2

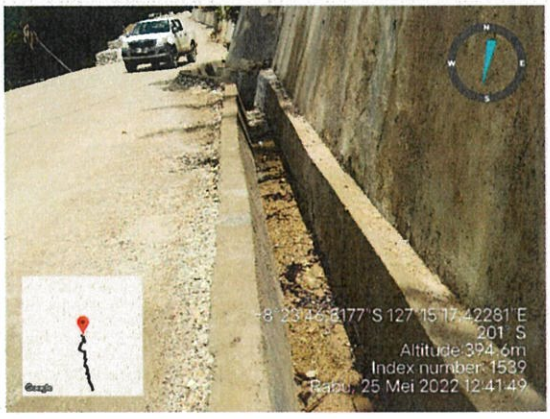
= *13.28 m3 + 15.18 m3*

= ***28.46 m3***

Observasaun iha tereno no Foto Aktual







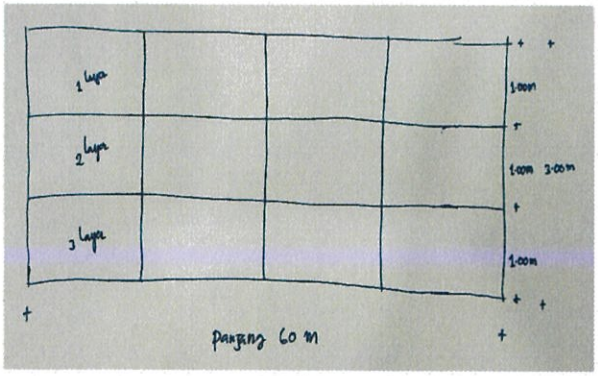
#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Gabion Protection LHS

STA. 1 + 371– 1 + 431.00



Panjang Gabion Protection **Layer 1, 2, & 3** = 60 m

V1 = (60 m x 4.00 m x 1.00 m)

= *240.00 m3*

V2 = (60 m x 4.00 m x 1.00 m)

= *240.00 m3*

V3 = (60 m x 4.00 m x 1.00 m)

= *240.00 m3*

ΣVolume Gabion Protection Layer 1, 2, & 3:

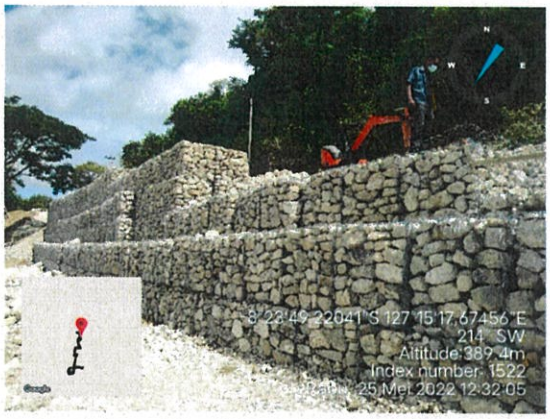
= V1 + V2 + V3

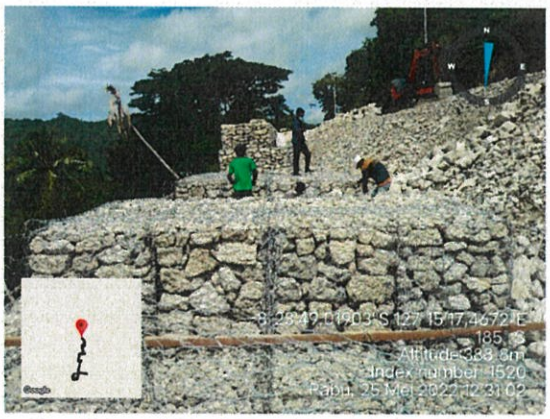
= *240.00 m3 + 2400.00 m3+ 240.00 m3*

= ***720.00 m3***

Observasaun iha tereno no Foto Aktual



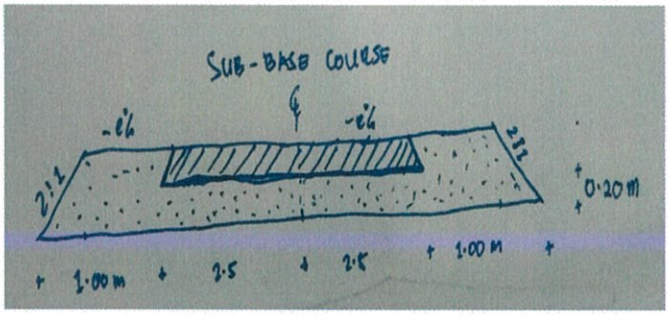




#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**
Municipality Lautem
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho
Servisu item Sub – Base Course
STA. 0 + 000 – 1 + 400



Panjang Sub-Base Course = 1400 m

Tebal Sub-Base Course = 0.20 m

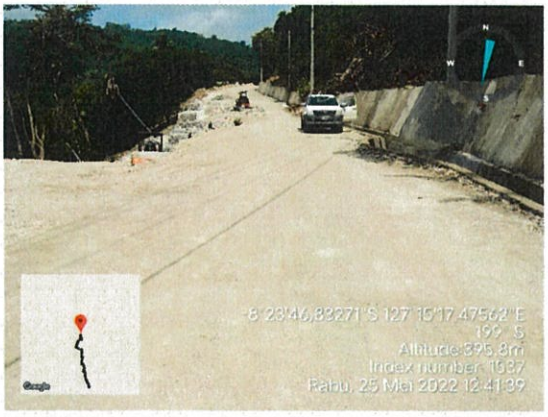
Lebar Sub-Base Course = 7.00 m

V = (7 m x 0.20 m x 1400 m)

= 1960 m3

Observasaun iha tereno no Foto Aktual



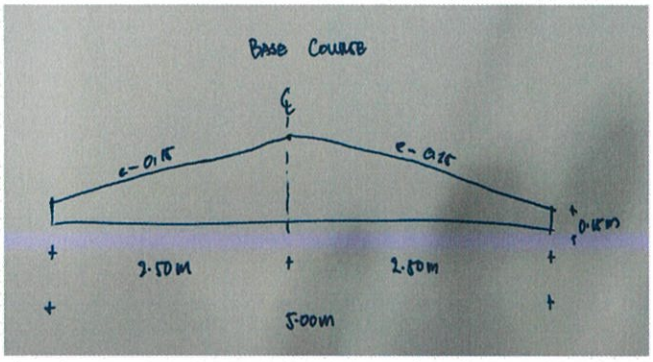




#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**
Municipality Lautem
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho
Servisu item Base Course
STA. 0 + 000 – 0 + 700



Panjang Base Course = 700 m

Tebal Base Course = 0.15 m

Lebar Base Course = 5.00 m

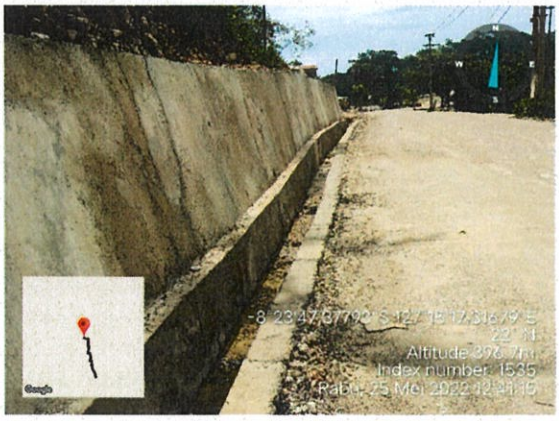
V = (5.00 m x 0.15 m x 700 m)

= 525 m3

Observasaun iha tereno no Foto Aktual







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TU-1)

Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850, Lautem Municipality

Contractor : Vacu - Hiamoinu

SUMMARY

	ORIGINAL CONTRACT		VARIATION ORDER #1	PREVIOUS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Variation	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 11,531.00	$ 6,078.00	0.20%	$ -	0.00%	$ 6,078.00	0.20%
200	EARTHWORKS	$ 1,108,583.50	$ 361,053.67	$ 314,035.11	10.12%	$ -	0.00%	$ 314,035.11	10.12%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 403,149.38	$ 288,574.83	9.30%	$ 71,656.55	2.31%	$ 360,231.38	11.60%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ 875,700.01	$ 513,383.75	16.54%	$ -	0.00%	$ 513,383.75	16.54%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ 88,452.96	$ 62,858.12	2.02%	$ -	0.00%	$ 62,858.12	2.02%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 908,265.59	$ 470,161.94	15.14%	$ 43,553.74	1.40%	$ 513,715.68	16.55%
700	MISCELLANEOUS STRUCTURES	$ 95,166.91	$ 50,487.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,766,917.80**	**$ 2,698,640.37**	**$ 1,655,091.75**	**53.31%**	**$ 115,210.29**	**3.71%**	**$ 1,770,302.05**	**57.02%**
B	**Construction Fee & Overhead (10% of A)**	**$ 276,691.78**	**$ 269,864.04**	**$ 165,509.18**	**5.33%**	**$ 11,521.03**	**0.37%**	**$ 177,030.20**	**5.70%**
C	**Construction Tax (2% of A + B)**	**$ 60,872.19**	**$ 59,370.09**	**$ 36,412.02**	**1.17%**	**$ 2,534.63**	**0.08%**	**$ 38,946.65**	**1.25%**
D	**Grand Total (A + B +C)**	**$ 3,104,481.77**	**$ 3,027,874.50**	**$ 1,857,012.95**	**59.82%**	**$ 129,265.95**	**4.16%**	**$ 1,986,278.90**	**63.98%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (TU - 1)

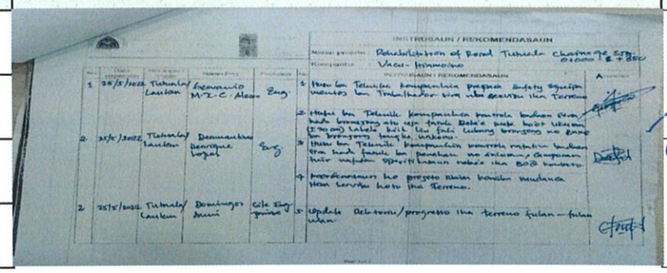
INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem

Kompanha : Consorcio Vacu-Hiamoinu Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	25/5/2022	Tutuala/Lautem	Geovanio M X C Aleixo Deamantino Henrique Lopes	Eng.

No	INSTRUSAUN / REKOMENDASAUN
1	Husu ba teknik kompanhia atu utiliza safety equipment ba trabalhadores nebe'e servisu iha terreno.
2	Husu ba teknik kompanhia atu kontrola badaen sira serbisu ba bronjong atu tau fatuk ho medida (30 cm) no tau fatuk labele ho medida kik liu lubang brongjong iha terreno.
3	Husu ba tekniko Kompanhia atu kontrola nafatin badaen sira wainhira halo campuran ba serviso Stone Masonry notau massa mak hafoin hada fatuk iha leten hodi tuir nafatin job mix nebe'e mak aprovado ona iha kontrato.
4	Update relatoriu fulan-fulan nian.



Asinatura

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

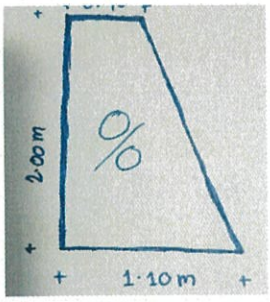
End Point : Long : 127.2998483, Latetude : 8.412501

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu item Stone Masonry ba Retaining Wall
1 + 670.50 – 1 + 710.80 RHS A1







Panjang Penahan = 30 m
Lebar Atas = 0.50 m
Lebar Bawah = 1.10 m
Tinggi Penahan = 2.00 m

V = (0.50+1.10/2 x 2.00 m x 30 m)

= 0.80 m x 2.00 m x 30 m

V = 48.00 m3

V = 1.10 m x 0.9 m x 30 m

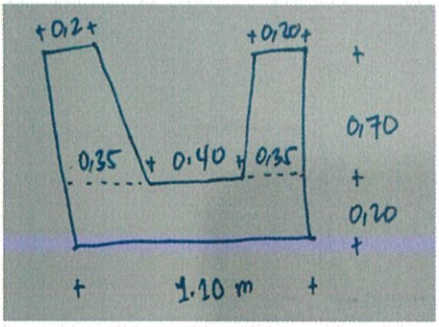
V = 29.70 m3

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine
STA. 1 + 690.00 – 1 + 700.00 LD RHS A1



Panjang Saluran = 10.00 m

V1 = (0.275 m x 0.70 m x 10.00 m) x 2

= *3.85 m3*

V2 = (10.00 m x 1.10 m x 0.20 m)

= *2.2 m3*

ΣVolume Saluran = V1 + V2

= *3.85 m3 + 2.2 m3*

= ***6.05 m3***

Observasaun iha tereno no Foto Aktual



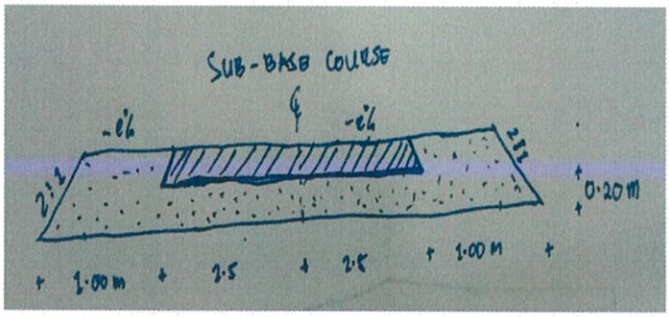




#ANEXU C1 (TU-2)
Back-up Data

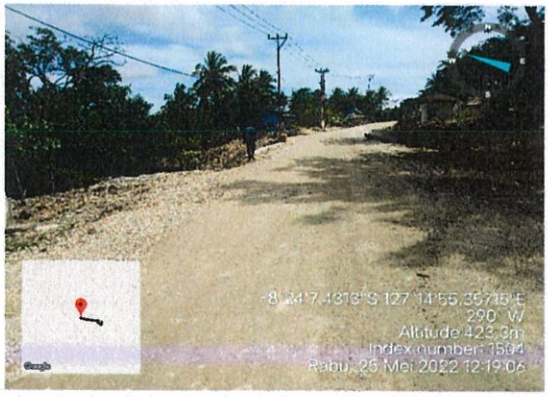
Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho
Servisu item Stone Masonry ba Line Draine
Sketch & Foto Desenho
Servisu item Sub – Base Course
STA. 1 + 400 – 2 + 658



Panjang Sub-Base Course = 1258 m
Tebal Sub-Base Course = 0.20 m
Lebar Sub-Base Course = 7.00 m
V = (7 m x 0.20 m x 1258 m)
= 1761.2 m3

Observasaun iha tereno no Foto Aktual



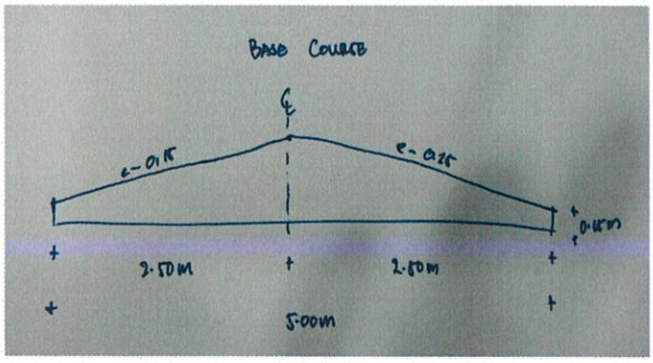




#ANEXU C1 (TU-2)
Back-up Data

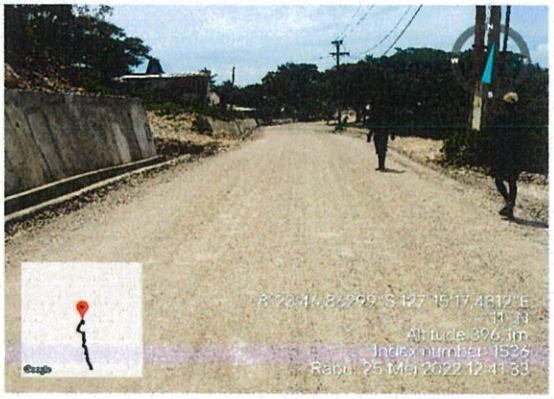
Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

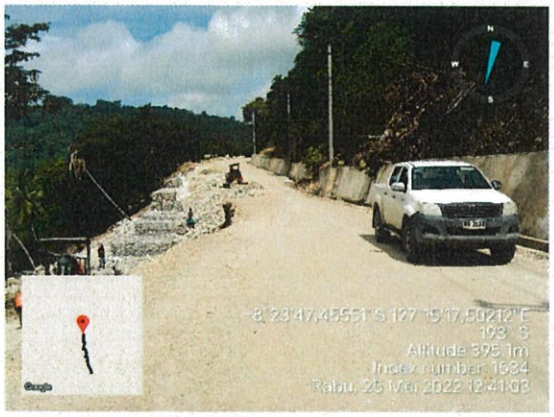
Sketch & Foto Desenho
Servisu item Base Course
STA. 1 + 400 – 2 + 029



Panjang Base Course = 629 m
Tebal Base Course = 0.15 m
Lebar Base Course = 5.00 m
V = (5.00 m x 0.15 m x 629 m)
= 471.75 m3

Observasaun iha tereno no Foto Aktual







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#ANEXU C2 (TU-2)

Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1 (Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS MAIU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 5,140.50	0.17%	$ -	0.00%	$ 5,140.50	0.17%
200	EARTHWORKS	$ 1,108,583.50	$ 341,702.24	11.36%	$ -	0.00%	$ 341,702.24	11.36%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 290,448.69	9.65%	$ 64,388.53	2.14%	$ 354,837.22	11.79%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ 342,361.25	11.38%	$ -	0.00%	$ 342,361.25	11.38%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ -	0.00%	$ -	0.00%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 242,464.44	8.06%	$ 6,084.44	0.28%	$ 248,548.87	8.34%
700	MISCELLANEOUS STRUCTURES	$ 9,667.53	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,681,418.41**	**$ 1,222,117.11**	**40.62%**	**$ 70,472.97**	**2.42%**	**$ 1,292,590.08**	**43.04%**
B	**Construction Fee & Overhead (10% of A)**	**$ 268,141.84**	**$ 122,211.71**	**4.06%**	**$ 7,047.30**	**0.24%**	**$ 129,259.01**	**4.30%**
C	**Construction Tax (2% of A + B)**	**$ 58,991.21**	**$ 26,886.58**	**0.89%**	**$ 1,550.41**	**0.05%**	**$ 28,436.98**	**0.95%**
D	**Grand Total (A + B +C)**	**$ 3,008,551.46**	**$ 1,371,215.40**	**45.57%**	**$ 79,070.67**	**2.72%**	**$ 1,450,286.07**	**48.29%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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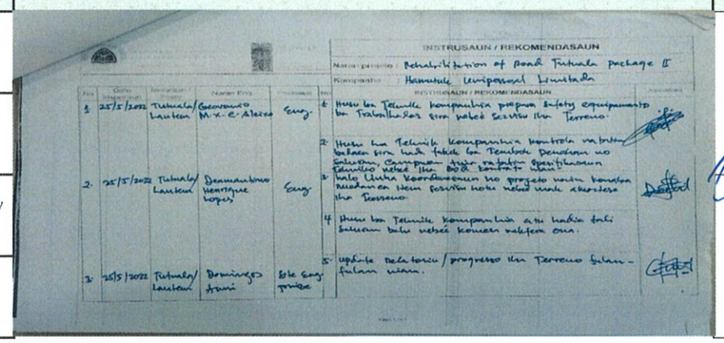
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (TU - 2)

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabitation Road Section: Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem

Kompanha : Hamutuk Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	25/5/2022	Tutuala/Lautem	Geovanio M X C Aleixo Deamantino H. Lopes	Eng.	1	Husu ba teknik kompanhia atu utiliza safety equipment ba trabalhadores nebe'e servisu iha terreno.		
					2	Husu ba teknik kompanhia atu kontrola badaen sira serbisu ba bronjong atu tau fatuk ho medida (30 cm) no tau fatuk labele ho medida kik liu lubang brongjong iha terreno.		
					3	Husu ba tekniko Kompanhia atu kontrola nafatin badaen sira wainhira halo campuran ba serviso Stone Masonry notau massa mak hafoin hada fatuk iha leten hodi tuir nafatin job mix nebe'e mak aprovado ona iha kontrato.		
					4	Update relatoriu fulan-fulan nian.		

ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Deamantino Henrique Lopes**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka,too ona iha servisu hada batako no mos inklui monta kaixa ba iha koluna sira hotu	

ANEXO C1 (TU-03)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Material sira ne'ebe atu utilija ba iha servisu cor sloof ninian, hanesan rai-henek vemase no kerikil 2/3 no ½ iha hotu ona lokal servisu.	

MINISTÉRIO DO PLANO
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#ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	4.59%	$ 2,475.00	3.69%	$ -	0.00%	**$ 2,475.00**	3.69%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,787.74	4.16%	$ 2,787.74	4.16%	$ -	0.00%	$ 2,787.74	4.16%
3	*CONCRETE (Pekerjaan Beton)*	$ 11,544.38	17.23%	$ -	0.00%	$ 4,138.88	6.18%	$ 4,138.88	6.18%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,256.52	9.34%	$ 3,797.10	5.67%	$ 1,142.71	1.71%	$ 4,939.81	7.37%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 10,081.10	15.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 5,501.65	8.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,597.40	3.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 7,494.43	11.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,127.73	3.18%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,294.62	3.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 2,935.00	4.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 57,655.57**	**86.06%**	**$ 9,059.84**	**13.52%**	**$ 5,281.59**	**7.88%**	**$ 14,341.43**	**21.41%**
B	**OVERHEAD**	**$ 6,340.00**	**9.463%**	**$ 1,585.00**	**2.37%**	**$ -**	**0.00%**	**$ 1,585.00**	**2.37%**
C	**CONTIGENCY**	**$ 3,000.00**	**4.478%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 66,995.57**	**100.00%**	**$ 10,644.84**	**15.89%**	**$ 5,281.59**	**7.88%**	**$ 15,926.43**	**23.77%**

PREPARA HUSI :

Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (TU-03)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem

Kompanha : Grupo Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Lautem/Tutuala	Deamantino H. Lopes	Eng. Munisipiu	1	Kontinua stock material :rai-henek, batako, kerikil prepara ba iha servisu cor kolom ninian	
					2	Kontinua instala kaixa ba ai-riin no lintel beam	
					3	Koordena ho projetu nai konaba mudansa item servisu iha terrenu	
					4	Koordena ho tekniku Edukasaun no Obra Publika atu aselera servisu cor ai-riin nian.	
					5	Kontrola badaen sira hada batako, esforsu atu tenke hada ho loos	
					6		

#ANEXO C1 (TU-4)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

Data Inspesaun : **25/05/2022**

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Deamantino Henrique Lopes**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu ida ne'e, iha fulan ida ne'e servisu cor sloof remata ona no agora dadauk komesa hada ona batako, inklui monta kaixa ka molde ba iha kolom sira hotu ne'ebe iha	

#ANEXO C1 (TU-4)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Material ba servisu cor betaun ninan hanesan besi-betaun, kerikil 2/3, ½ no mos rai-henek Vemase nian iha hotu ona lokasi projetu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

		ORIGINAL CONTRACT		ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.36%	$ 2,475.00	2.70%	$ -	0.00%	**$ 2,475.00**	2.70%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,716.75	4.06%	$ 3,716.75	4.06%	$ -	0.00%	$ 3,716.75	4.06%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,919.82	15.21%	$ -	0.00%	$ 4,397.50	4.81%	$ 4,397.50	4.81%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,106.56	12.14%	$ 7,505.60	8.20%	$ 805.61	0.88%	$ 8,311.21	9.08%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	12.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 447.82	0.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	6.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	2.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,875.00	10.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	3.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	2.99%	$ 691.47	0.76%	$ -	0.00%	$ 691.47	0.76%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR DEMOLITION*	$ 424.98	0.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	*PROVISIONAL SUM FOR SITEWOKS*	$ 9,387.89	10.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 82,170.19**	**89.79%**	**$ 14,388.82**	**15.72%**	**$ 5,203.12**	**5.69%**	**$ 19,591.93**	**21.41%**
B	**OVERHEAD**	**$ 6,340.00**	**6.928%**	**$ 1,585.00**	**1.73%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.73%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.278%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 91,510.19**	**100.00%**	**$ 15,973.82**	**17.46%**	**$ 5,203.12**	**5.69%**	**$ 21,176.93**	**23.14%**

PREPARA HUSI :

Eng. Deamantino Henrique Lopes
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ANEXO D (TU-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Lautem/Tutuala	Deamantino H. Lopes	Eng. Munisipio	1	Presija amenta tan stock batako iha lokasi servisu atu nune'e labele impede prosesu servisu	
					2	Kontrola nafatin badaen sira ne'ebe hada batako atu nune'e sira bele hada ho diak no loos	
					3	Kolom praktis sira bele cor rohan roha maibe ba iha kolom struktural sira tenke cor dala ida deit	
					4	Bele prepara dadauk ona molde ka kaixa ba iha lintel beam ninian	
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan									■											■												
							Actual																																	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan									■											■												
							Actual																																	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan									■											■												
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan									■											■												
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan									■																			■				
							Actual																																	
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan										■									■						■						
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan									■																							
							Actual																																	
LOSPALOS (LO)	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																					■						
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																					■						
							Actual																																	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan					■					■															■						
							Actual																																	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan												■														■						
							Actual																																	
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan												■														■						
							Actual																																	
	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																								■								
							Actual																																	
LURO (LU)	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																								■								
							Actual																																	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																								■								
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																								■								
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																								■								
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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							Actual																																		
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
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							Actual																																		
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							Actual																																		
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							Actual																																		
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							Actual																																		
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
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							Actual																																		

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.	**Deamantino Henrique Lopes**
Municipio	**MUNICIPIO LAUTEM NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
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							Actual																																	
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

MAIO: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan	
							Actual	
	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
LOSPALOS (LO)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan	
							Actual	ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	8	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan	
							Actual	
	10	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	11	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan	
							Actual	
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	16	New Construction Of Houses For Veterant 8 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actual	
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																	ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben Fuat	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	Adonis Julio Fernandes
Municipio	MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actula																																		
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																																
							Actula																																		
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actula																																		
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actula																																		
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actula																																		
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actula																																		
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actula																																		
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actula																																		
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																		
							Actula																																		
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																		
							Actula																																		
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																																		
							Actual																																		
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																																		
							Actual																																		
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actula																																		
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actula																																		

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																									OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actula																															
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																															
							Actula																															
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actula																															
TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu **Implementasaun Plano Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C.Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

MAIU

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C.Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIU 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino Henrique Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

MAIU

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.	Deamantino Henrique Lopes
Municipio	MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIU 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
ILIOMA R (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																	
							Actual																																		
	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
LOSPALOS (LO)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																	
							Actual																																	ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	ON GOING
	8	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
							Actual																																	
	10	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan																																	
							Actual																																	
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	ON GOING
	16	New Construction Of Houses For Veterant 8 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																		ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben Fuat	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																		ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN

2022

Naran Eng.	Adonis Julio Fernandes
Municipio	MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Edifício PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actula																																		
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																																
							Actula																																		
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actula																																	Projeitu Refere PHO ona
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actula																																	
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actula																																	Projeitu refere sei retender hela
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																																
							Actual																																	
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																																
							Actual																																	
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	Servisu Electricidade seidauk
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																	
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																	
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actula																																	
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Servisu Electricidade seidauk
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P