



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANUFAHI
DEZEMBRO 2022



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RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

DESEMBRO 2022

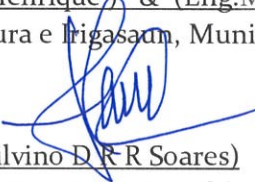
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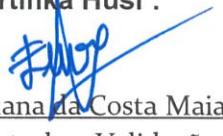

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I. INTRODUSAUN.

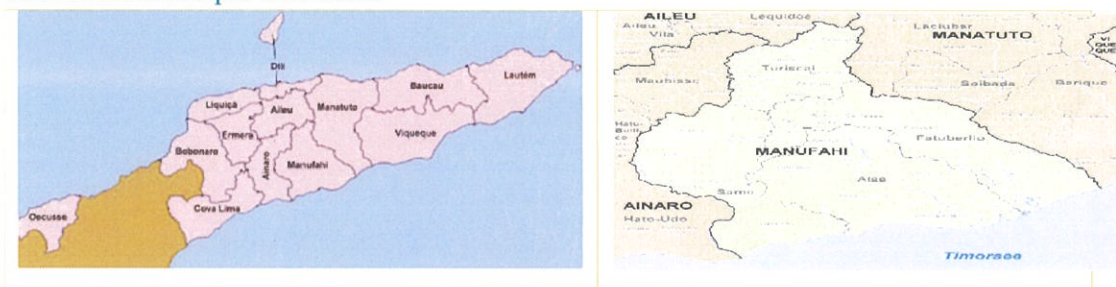
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscas	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FATukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	60.05%
2	Fatuberliu	5	\$ 6,315,903.07	70.03%
3	Same	10	\$ 7,629,797.23	36.04%
4	Turiscas	3	\$ 4,690,158.04	85.17%
Grand Total		24	\$ 21,950,711.71	59.94%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	4	\$ 433,103.27	92.23%
4	Turiscas			
Grand Total		4	\$ 433,103.27	92.23%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	72.60%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	64.79%
4	Turiscai	1	\$ 570,200.00	70.00%
	Grand Total	5	\$ 1,464,659.68	69.95%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	92.78%
2	Fatuberliu	5	\$ 1,318,810.35	72.40%
3	Same	9	\$ 758,766.23	69.06%
4	Turiscai	1	\$ 278,252.69	30.51%
	Grand Total	19	\$ 3,122,336.26	72.86%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	51.23%
2	Fatuberliu	1	\$ 194,674.39	21.54%
3	Same	11	\$ 1,161,428.76	39.84%
4	Turiscail			
	Grand Total	15	\$ 1,685,752.39	39.96%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 514,865.29	55.49%
2	Fatuberliu			
3	Same	5	\$ 928,527.70	93.85%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	10	\$ 1,450,922.99	80.12%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	19	\$ 5,513,423.41	64.99%
2	Fatuberliu	11	\$ 7,829,387.81	69.22%
3	Same	41	\$ 11,218,534.35	46.41%
4	Turiscail	6	\$ 5,546,140.73	80.85%
	Grand Total	77	\$ 30,107,486.30	62.09%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	100.00%
2	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	3	\$ 329,649.24	51.23%
6	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
7	ESTRADAS E PONTES	6	\$ 2,354,740.57	61.45%
8	FLOOD CONTROL	3	\$ 475,332.23	51.79%
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	19	\$ 5,513,423.41	64.99%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO			
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	1	\$ 194,674.39	21.54%
6	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
7	ESTRADAS E PONTES	9	\$ 6,828,070.93	69.19%
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN			
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	11	\$ 7,829,387.81	69.22%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
3	Basic Road Construction	1	\$ 131,893.81	90.00%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	83.79%
5	EDUKASAUN	12	\$ 5,123,087.54	9.03%
6	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
7	ESTRADAS E PONTES	5	\$ 633,432.36	75.87%
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
10	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,157,683.75	86.27%
11	PONTES	1	\$ 328,755.98	60.45%
12	SAUDE	3	\$ 361,691.07	93.05%
13	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
14	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
15	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	41	\$ 11,218,534.35	46.41%

NO	SECTOR PROJECTO	Turiscai		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL			
7	ESTRADAS E PONTES	2	\$ 3,983,240.53	86.71%
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	65.88%
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	100.00%
2	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
3	Basic Road Construction	1	\$ 131,893.81	90.00%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	83.79%
5	EDUKASAUN	16	\$ 5,647,411.17	11.93%
6	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
7	ESTRADAS E PONTES	22	\$ 13,799,484.39	73.24%
8	FLOOD CONTROL	3	\$ 475,332.23	51.79%
9	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
10	MANUTENSAUN NO REHABILITASAUN	11	\$ 3,618,830.48	74.11%
11	PONTES	1	\$ 328,755.98	60.45%
12	SAUDE	3	\$ 361,691.07	93.05%
13	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
14	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
15	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	77	\$ 30,107,486.30	62.09%

Dados detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 5,183,774.17	65.86%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	51.23%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		19	\$ 5,513,423.41	64.99%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	70.44%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	21.54%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	\$ 7,829,387.81	69.22%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	4	\$ 568,413.14	97.02%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 4,120,019.40	80.05%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	\$ 436,263.93	73.34%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	39.84%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		41	\$ 11,218,534.35	46.41%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	80.86%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	5	\$ 575,943.14	96.67%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	47	\$ 22,477,117.72	73.71%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	\$ 436,263.93	73.34%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	39.96%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		77	\$ 30,107,486.30	62.09%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Água e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projeto sira ne'ebé abandona ho projeto na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projeto sira sei continua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

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NU.		NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1.108.760,78	Feb. 10, 2013	100,00%	78,57%	\$ 871.110,32	\$ 237.650,46	PHO
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553.599,46	Sept. 14, 2017	8,61%	7,75%	\$ 42.899,98	\$ 510.699,48	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440.564,46	Oct. 27, 2016	100,00%	78,96%	\$ 347.876,05	\$ 92.688,41	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71.803,67	Jan. 8, 2019	68,44%	61,60%	\$ 44.230,62	\$ 27.573,05	ON-GOING
5	5	Prefurasun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112.392,00	Aug. 16, 2017	100,00%	90,00%	\$ 101.152,80	\$ 11.239,20	PHO
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269.482,11	Oct. 7, 2019	86,82%	14,96%	\$ 40.316,95	\$ 229.165,16	ON-GOING
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187.239,00	Nov. 21, 2019	30,00%	27,00%	\$ 50.554,31	\$ 136.684,69	ON-GOING
8	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523.300,00	April 21, 2021	68,58%	97,97%	\$ 512.688,97	\$ 10.611,03	PHO
9	9	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499.455,17	Nov. 8, 2016	89,96%	78,70%	\$ 393.055,29	\$ 106.399,88	ON-GOING
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400.309,52	Nov. 5, 2020	99,66%	93,93%	\$ 375.995,84	\$ 24.313,68	FHO
11	11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334.517,69	Aug. 3, 2016	80,00%	66,13%	\$ 221.221,39	\$ 113.296,30	ON-GOING
12	12	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377.955,81	Sept. 14, 2017	46,35%	30,28%	\$ 114.456,21	\$ 263.499,60	ON-GOING
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Wereneke Unipessoal Lda	MPW-W-210093	\$ 59.011,32	July 23, 2021	100,00%	90,00%	\$ 53.110,19	\$ 415.568,18	PHO
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111.814,16	Oct. 15, 2021	51,40%	51,40%	\$ 57.467,56	\$ 415.568,18	ON-GOING
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101.086,58	Oct. 15, 2022	50,54%	50,54%	\$ 51.086,03	\$ 415.568,18	ON-GOING
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116.748,50	Oct. 15, 2023	51,66%	51,66%	\$ 60.310,45	\$ 415.568,18	ON-GOING
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotic - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahinarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39.533,06		100,00%	100,00%	\$ 39.533,07	\$ 415.568,18	FHO
18	18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotic	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142.218,12		100,00%	100,00%	\$ 142.218,11	\$ 415.568,18	FHO
19	19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotic L	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	\$ 63.632,00		100,00%	100,00%	\$ 63.632,00	\$ 415.568,18	FHO
20	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451.569,10	Sept. 14, 2017	20,18%	7,97%	\$ 36.000,92	\$ 415.568,18	ON-GOING
21	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468.687,16	Sept. 14, 2017	24,29%	21,86%	\$ 102.464,15	\$ 366.223,01	ABANDON
22	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806.642,49	Sept. 1, 2016	90,00%	81,00%	\$ 653.364,09	\$ 153.278,40	Abandon
23	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consortio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3.985.902,37	Sept. 7, 2017	90,70%	76,14%	\$ 3.034.739,60	\$ 951.162,77	ON-GOING

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NU.		NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
24	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27.105,00	July 23, 2021	68,61%	45,14%	\$ 12.235,51	\$ 14.869,49	ON-GOING
25	6	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337.115,79	July 23, 2021	100,00%	88,68%	\$ 298.962,46	\$ 38.153,33	PHO
26	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124.043,34	July 23, 2021	73,50%	58,84%	\$ 72.989,44	\$ 51.053,90	ON-GOING
27	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421.729,47	July 23, 2021	93,38%	48,19%	\$ 203.237,23	\$ 218.492,24	ON-GOING
28	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408.816,75	July 23, 2021	100,00%	89,86%	\$ 367.363,23	\$ 41.453,52	ON-GOING
29	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		194.674,39		21,54%	21,54%	\$ 41.939,12	\$ 152.735,27	ON-GOING
30	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603.101,95		0,00%	98,91%	\$ 596.530,15	\$ 6.571,80	ON-GOING
31	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88.665,83	March 25, 2015	100,00%	90,00%	\$ 79.799,25	\$ 8.866,58	PHO
32	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sururai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921.673,84	July 6, 2016	96,00%	86,81%	\$ 800.071,34	\$ 121.602,50	ON-GOING
33	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulan, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728.245,26	Sept. 1, 2016	92,00%	82,38%	\$ 599.930,07	\$ 128.315,19	ON-GOING
34	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129.668,57	Dec. 1, 2019	18,50%	16,65%	\$ 21.593,56	\$ 108.075,01	ON-GOING
35	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76.149,37	Nov. 29, 2019	24,55%	0,00%	\$ -	\$ 76.149,37	ON-GOING
36	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363.040,25	Oct. 19, 2016	100,00%	95,38%	\$ 346.267,25	\$ 16.773,00	ON-GOING
37	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328.755,98	July 26, 2016	71,13%	60,45%	\$ 198.748,05	\$ 130.007,93	ON-GOING
38	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700.656,46	Aug. 4, 2016	99,36%	99,07%	\$ 694.155,78	\$ 6.500,68	PHO
39	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168.297,72	Aug. 3, 2016	30,00%	18,17%	\$ 30.575,14	\$ 137.722,58	Abandon
40	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87.929,19	Dec. 2, 2019	75,09%	74,62%	\$ 65.611,82	\$ 22.317,37	ON-GOING
41	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177.242,59	June 10, 2019	100,00%	100,00%	\$ 177.242,44	\$ 0,15	FHO
42	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 63.146,45	Aug. 1, 2019	98,78%	87,23%	\$ 55.080,55	\$ 8.065,90	PHO
43	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48.340,53	Jan. 8, 2019	86,31%	86,31%	\$ 41.722,01	\$ 6.618,52	ON-GOING
44	14	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178.633,46	June 9, 2015	79,86%	71,88%	\$ 128.395,45	\$ 50.238,01	Abandon
45	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7.758,22	April 10, 2017	85,99%	77,39%	\$ 6.004,37	\$ 1.753,85	Abandon
46	16	Projecto New Construction Bombeiros same -Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360.114,56	Aug. 19, 2016	88,85%	88,85%	\$ 319.965,83	\$ 40.148,73	FHO

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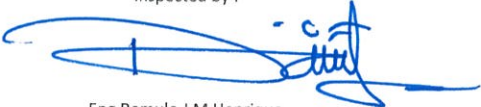
NU.		NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
47	17	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438.905,72	Aug. 7, 2017	98,81%	98,81%	\$ 433.699,77	\$ 5.205,95	FHO
48	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98.051,65	Sept. 9, 2019	92,45%	92,45%	\$ 90.647,36	\$ 7.404,29	FHO
49	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23.697,55	Oct. 7, 2019	89,15%	89,15%	\$ 21.127,51	\$ 2.570,04	FHO
50	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293.664,88	Sept. 12, 2020	99,65%	94,29%	\$ 276.911,01	\$ 16.753,87	PHO
51	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46.754,63	July 23, 2021	44,37%	35,41%	\$ 16.554,11	\$ 30.200,52	Projeto Parado
52	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52.112,72	July 23, 2021	21,47%	19,39%	\$ 10.105,69	\$ 42.007,03	ON-GOING
53	23	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71.412,20	Aug. 17, 2021	97,85%	88,06%	\$ 62.888,53	\$ 8.523,67	ON-GOING
54	24	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66.359,87	Sept. 1, 2021	76,71%	69,04%	\$ 45.814,46	\$ 20.545,41	ON-GOING
55	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83.595,57	July 23, 2021	55,88%	50,29%	\$ 42.039,13	\$ 41.556,44	ON-GOING
56	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99.986,68		19,07%	19,07%	\$ 19.063,05	\$ 80.923,63	ON-GOING
57	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110.951,20		51,47%	51,47%	\$ 57.105,96	\$ 53.845,24	ON-GOING
58	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83.083,31		52,95%	52,95%	\$ 43.994,08	\$ 39.089,23	ON-GOING
59	29	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85.513,28		50,08%	50,08%	\$ 42.825,20	\$ 42.688,08	ON-GOING
60	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111.801,61		52,89%	52,89%	\$ 59.127,36	\$ 52.674,25	ON-GOING
61	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101.427,27		50,00%	50,00%	\$ 50.708,73	\$ 50.718,54	ON-GOING
62	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113.831,28		19,84%	19,84%	\$ 22.578,91	\$ 91.252,37	ON-GOING
63	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71.892,87		52,24%	52,24%	\$ 37.559,04	\$ 34.333,83	ON-GOING
64	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109.860,63		55,49%	55,49%	\$ 60.959,75	\$ 48.900,88	ON-GOING
65	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140.614,24		27,93%	27,93%	\$ 39.279,94	\$ 101.334,30	ON-GOING
66	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132.466,39		22,30%	22,30%	\$ 29.543,78	\$ 102.922,61	ON-GOING
67	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18.335,73		92,03%	87,47%	\$ 16.038,95	\$ 2.296,78	ON-GOING
68	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131.893,81		100,00%	90,00%	\$ 118.704,43	\$ 13.189,38	PHO
69	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292.653,74		0,00%	0,00%		\$ 292.653,74	ON-GOING
70	40	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construct	ICB/026/MESCC-2021	\$ 3.961.658,78		0,00%	0,00%		\$ 3.961.658,78	ON-GOING
71	41	Supply and Installation New LV line & Main Connection to Iso	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49.690,46			87,74%	\$ 43.597,68	\$ 6.092,78	ON-GOING
72	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3.413.040,53	Sept. 4, 2017	100,00%	89,51%	\$ 3.054.851,05	\$ 358.189,48	ON-GOING
73	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7.530,00	May 23, 2019	75,00%	69,97%	\$ 5.268,79	\$ 2.261,21	ON-GOING
74	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570.200,00	March 25, 2020	70,00%	70,00%	\$ 399.140,00	\$ 171.060,00	ON-GOING

LISTA GERAL

ANEXO A

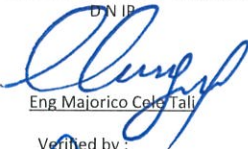
NU.		NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
75	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478.217,51	Nov. 23, 2016	90,44%	79,59%	\$ 380.612,95	\$ 97.604,56	PHO
76	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798.900,00	March 25, 2020	70,00%	70,00%	\$ 559.230,00	\$ 239.670,00	ON-GOING
77	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278.252,69		33,90%	30,51%	\$ 84.891,62	\$ 193.361,07	ON-GOING

Inspected by :



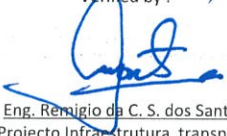
Eng Romulo J.M Henrique

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP



Eng Majorico Cole Tali

Verified by :



Eng. Remigio de C. S. dos Santos

Engenheiro Senior Projecto Infraestruturura transportes e Irrigasaun A D N IP

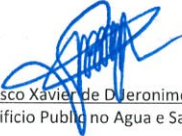
Inspected by :



Eng. Fidelis Mardiano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :



Arch. Francisco Xavier de Dueronimo

Engenheiro Senior ba Edificio Public no Agua e Saneamento A

Inspected by :



Eng Silvino B. R. R. Soares

Enjineiru M&E, A D N IP

Verified by :



Eng Deolindo de Fatima Marques

Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

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LISTA GERAL ANEXO B
PROGRES DESEMBRO 2022

NU.	No Distri ct	NARAN PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			28 December 2022			OBSERVASAUN	
									Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog	previous	Dez. prog.	% Up to Septt prog		
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1.108.760,78	Feb. 10, 2013		100,00%	100,00%		100,00%	100,00%		100,00%	PHO	
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553.599,46	Sept. 14, 2017		8,61%	8,61%		8,61%	8,61%		8,61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440.564,46	Oct. 27, 2016		100,00%	100,00%		100,00%	100,00%		100,00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71.803,67	Jan. 8, 2019		68,44%	68,44%		68,44%	68,44%		68,44%	ON-GOING	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112.392,00	Aug. 16, 2017		100,00%	100,00%		100,00%	100,00%		100,00%	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269.482,11	Oct. 7, 2019		86,82%	86,82%		86,82%	86,82%		86,82%	ON-GOING	
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187.239,00	Nov. 21, 2019		30,00%	30,00%		30,00%	30,00%		30,00%	ON-GOING	Projetu refere LM BTL,E.P tamba AND,I.P la halo ona monitorizasaun
8	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523.300,00	April 21, 2021		68,58%	68,58%		68,58%	68,58%		68,58%	ON-GOING	
9	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499.455,17	Nov. 8, 2016		89,96%	89,96%		89,96%	89,96%		89,96%	ON-GOING	Projetu refere la halo atividade iha terenu, dadauk ne'e hein de'it submisau pagamentu final
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400.309,52	Nov. 5, 2020		99,66%	99,66%		99,66%	99,66%		99,66%	ON-GOING	
11	11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334.517,69	Aug. 3, 2016		80,00%	80,00%		80,00%	80,00%		80,00%	ON-GOING	
12	12	New construction of bridge with retaining wall in area we bikas	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377.955,81	Sept. 14, 2017	18,20%	46,35%	46,35%		46,35%	46,35%		46,35%	ON-GOING	
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59.011,32	July 23, 2021		30,05%	30,05%	69,95%	100,00%	100,00%		100,00%	PHO	
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111.814,16	Oct. 15, 2021		29,57%	29,57%		29,57%	29,57%	21,83%	51,40%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101.086,58	Oct. 15, 2022		23,64%	23,64%		23,64%	23,64%	26,89%	50,54%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116.748,50	Oct. 15, 2023		19,91%	19,91%		19,91%	19,91%	31,75%	51,66%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	Alas	Manufahi	Sarifasalma Hahiniarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39.533,06			100,00%	100,00%		100,00%	100,00%		100,00%		
18	18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142.218,12			100,00%	100,00%		100,00%	100,00%		100,00%		
19	19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	Alas	Manufahi	LELACUCLAIC UNIP. LDA.	03/PDIM/M-MF/II/2020	\$ 63.632,00			100,00%	100,00%		100,00%	100,00%		100,00%		
20	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451.569,10	Sept. 14, 2017	4,89%	14,14%	14,14%	6,03%	20,18%	20,18%		20,18%	ON-GOING	
21	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468.687,16	Sept. 14, 2017		24,29%	24,29%		24,29%	24,29%		24,29%	ON-GOING	
22	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806.642,49	Sept. 1, 2016		90,00%	90,00%		90,00%	90,00%		90,00%	Abandon	

LISTA GERAL ANEXO B
PROGRES DESEMBRO 2022

NU.	No Distri ct	NARAN PROJETO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			28 December 2022			OBSERVASAUN	
									Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog	previous	Dez. prog.	% Up to Septt prog		
23	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3.985.902,37	Sept. 7, 2017	2,87%	90,70%	90,70%		90,70%	90,70%		90,70%	ON-GOING	
24	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27.105,00	July 23, 2021		24,97%	24,97%		24,97%	24,97%	43,64%	68,61%	ON-GOING	
25	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337.115,79	July 23, 2021		100,00%	100,00%		100,00%	100,00%		100,00%	ON-GOING	
26	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124.043,34	July 23, 2021		73,50%	73,50%		73,50%	73,50%		73,50%	ON-GOING	
27	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421.729,47	July 23, 2021		93,38%	93,38%		93,38%	93,38%		93,38%	ON-GOING	
28	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408.816,75	July 23, 2021		100,00%	100,00%		100,00%	100,00%		100,00%	ON-GOING	
29	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		\$ 194.674,39		4,07%	21,54%	21,54%		21,54%	21,54%		21,54%	ON-GOING	
30	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan I	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603.101,95			0,00%	0,00%		0,00%	0,00%		0,00%		
31	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88.665,83	March 25, 2015		100,00%	100,00%		100,00%	100,00%		100,00%	PHO	
32	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Securai - Manufahi Municipality	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921.673,84	July 6, 2016		96,00%	96,00%		96,00%	96,00%		96,00%	ON-GOING	
33	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728.245,26	Sept. 1, 2016		92,00%	92,00%		92,00%	92,00%		92,00%	ON-GOING	
34	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129.668,57	Dec. 1, 2019		18,50%	18,50%		18,50%	18,50%		18,50%	ON-GOING	Projetu refere LM BTL,E.P tamba ADN,I.P la halo ona monitorizasaun
35	5	Nova fornecimento água do Bairro PNTL Manufahi	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76.149,37	Nov. 29, 2019		24,55%	24,55%		24,55%	24,55%		24,55%	ON-GOING	
36	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363.040,25	Oct. 19, 2016		100,00%	100,00%		100,00%	100,00%		100,00%	ON-GOING	
37	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328.755,98	July 26, 2016	3,95%	70,1%	70,05%	1,1%	71,13%	71,13%		71,13%	ON-GOING	
38	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700.656,46	Aug. 4, 2016		99,36%	99,36%		99,36%	99,36%		99,36%	PHO	
39	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168.297,72	Aug. 3, 2016		30,00%	30,00%		30,00%	30,00%		30,00%	Abandon	
40	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87.929,19	Dec. 2, 2019		71,88%	71,88%	3,22%	75,09%	75,09%		75,09%	ON-GOING	
41	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177.242,59	June 10, 2019		100,00%	100,00%		100,00%	100,00%		100,00%	FHO	
42	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59.446,75	Aug. 1, 2019		90,13%	90,13%	8,65%	98,78%	98,78%		98,78%	PHO	
43	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48.340,53	Jan. 8, 2019		86,31%	86,31%		86,31%	86,31%		86,31%	ON-GOING	

LISTA GERAL ANEXO B
PROGRES DESEMBRO 2022

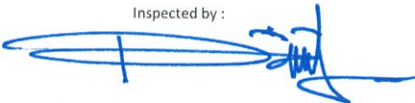
NU.	No Distri ct	NARAN PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			28 December 2022			OBSERVASAUN	
									Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog	previous	Dez. prog.	% Up to Septt prog		
44	14	Fencing for Construction Monument od Dom Boa Ventura	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178.633,46	June 9, 2015		79,86%	79,86%		79,86%	79,86%		79,86%	Abandon	
45	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administrasaun Municipiu Manufahi	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7.758,22	April 10, 2017		85,99%	85,99%		85,99%	85,99%		85,99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
46	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360.114,56	Aug. 19, 2016		88,85%	88,85%		88,85%	88,85%		88,85%	FHO	
47	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438.905,72	Aug. 7, 2017		98,81%	98,81%		98,81%	98,81%		98,81%	FHO	
48	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98.051,65	Sept. 9, 2019		92,45%	92,45%		92,45%	92,45%		92,45%	FHO	
49	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23.697,55	Oct. 7, 2019		89,15%	89,15%		89,15%	89,15%		89,15%	FHO	
50	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293.664,88	Sept. 12, 2020		99,65%	99,65%		99,65%	99,65%		99,65%	PHO	
51	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46.754,63	July 23, 2021		44,37%	44,37%		44,37%	44,37%		44,37%	PARADO	Actividades iha tereno laiha inklui Engieiro no Diretor kompania
52	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52.112,72	July 23, 2021		21,47%	21,47%		21,47%	21,47%		21,47%		
53	23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71.412,20	Aug. 17, 2021		97,85%	97,85%		97,85%	97,85%		97,85%	ON-GOING	
54	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48.998,46	Sept. 1, 2021		76,25%	76,25%		76,25%	76,25%	0,46%	76,71%	ON-GOING	
55	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83.595,57	July 23, 2021		55,88%	55,88%		55,88%	55,88%		55,88%	ON-GOING	
56	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99.986,68			15,55%	15,55%	3,51%	19,07%	19,07%		19,07%	ON-GOING	
57	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110.951,20			25,37%	25,37%		25,37%	25,37%	26,10%	51,47%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
58	28	Konstrusaun ka rehabilitasaun ba EPE Turon	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83.083,31			30,33%	30,33%	22,63%	52,95%	52,95%		52,95%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
59	29	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85.513,28			26,29%	26,29%		26,29%	26,29%	23,79%	50,08%	ON-GOING	
60	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111.801,61			30,01%	30,01%	22,88%	52,89%	52,89%		52,89%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
61	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101.427,27			25,06%	25,06%		25,06%	25,06%	24,93%	50,00%	ON-GOING	
62	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113.831,28			16,82%	16,82%	3,02%	19,84%	19,84%		19,84%	ON-GOING	
63	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71.892,87			25,71%	25,71%		25,71%	25,71%	26,53%	52,24%	ON-GOING	

LISTA GERAL ANEXO B

PROGRES DESEMBRO 2022

NU.	No Distri ct	NARAN PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			28 December 2022			OBSERVASAUN	
									Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog	previous	Dez. prog.	% Up to Septt prog		
64	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10.986,63			32,05%	32,05%	23,44%	55,49%	55,49%		55,49%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
65	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140.614,24			27,93%	27,93%		27,93%	27,93%		27,93%	ON-GOING	
66	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132.466,39			22,30%	22,30%		22,30%	22,30%		22,30%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
67	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18.335,73			92,03%	92,03%		92,03%	92,03%		92,03%		Progresu atual seidauk inklui serbisu eletrisidade tamba eng. Eletrisidade ADN,I.P ladauk update
68	38	For Road Maintanance Section Jet Aituto-Same-Betano 23Km(A04)	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131.893,81		19,52%	100%	100,00%		100,00%	100,00%		100,00%		Progres fisiko iha tereno hotu ona maibe ita sedauk rekomena pagamento 100 / PHO
69	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292.653,74			0,00%	0,00%		0,00%	0,00%		0,00%	foun	
70	40	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3.961.658,78			0,00%	0,00%		0,00%	0,00%		0,00%		Seidauk Hahu
71	41	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49.690,46											
72	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	Turiscai	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3.413.040,53	Sept. 4, 2017		93,90%	93,90%		93,90%	93,90%	6,10%	100,00%	PHO	
73	2	Const. MCK (Saude) Orana	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7.530,00	May 23, 2019		75,00%	75,00%		75,00%	75,00%		75,00%		Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira ne'e be iha
74	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570.200,00	March 25, 2020		70,00%	70,00%		70,00%	70,00%		70,00%	ON-GOING	
75	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478.217,51	Nov. 23, 2016		90,44%	90,44%		90,44%	90,44%		90,44%	PHO	
76	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	turiscai	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798.900,00	43915		70,00%	70,00%		70,00%	70,00%		70,00%	ON-GOING	
77	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	turiscai	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278.252,69			0,00%	0,00%		0,00%	0,00%	33,90%	33,90%	ON-GOING	

Inspected by :



Eng. Romulo J.M. Henrique

Engenheiro ba Projecto Infraestrutur, transportes e Irrigasaun, Munisipio Manufahi A D N IP



Eng. Majorico Ede Tali

Engenheiro ba Projecto Infraestrutur, transportes e Irrigasaun, Munisipio Manufahi A D N IP

Inspected by :



Eng. Fidelis Mardiano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :



Eng. Silvino D. R. R. Soares

Enjineiru M&E, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

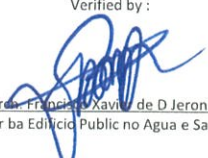
Verified by :



Eng. Remigio da C.S. dos Santos

Engenheiro Senior Projecto Infraestrutur, transportes e Irrigasaun A D N IP

Verified by :



Eng. Francisco Xavier de D. Jeronimo

Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :



Eng. Polindo de Fatima Marques

Chefe Sec.Proj. ME & ITC, A D N IP



#ANEXU C1 (ALS 14)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBC Mahaquidan**

No. kontratu :

Data Inspesaun : 07/12/2022

Fatin Inspesaun : Mahaquidan, Alas – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (ALS 14)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Mahaquidan

Owner : MEJD

Localization : Cnua Alas, Mahaquidan, Alas Manufahi

MAIN SUMMARY

			A D N, I.P RECOMMENDATION					
			UP TO 29/11/2022 PROGRESS		DECEMBER PROGRESS		UP TO 29/12/2022 PROGRESS	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,425.00	1,262.50	0.01	687.50	0.61%	1,950.00	1.74%
II	CLASSROOM BUILDING CA	\$ 62,569.45	22,529.18	0.20	19,946.95	17.84%	42,476.12	0.38
III	TOILET BULDING TB	\$ 25,164.97	7,693.93	0.07	3,770.00	3.37%	11,463.93	0.10
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,814.74						
A	CONSTRUCTION COST	\$ 102,974.16	\$ 31,485.61	28.16%	\$ 24,404.45	21.83%	\$ 55,890.06	49.98%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,577.50	1.41%	\$ -	0.00%	\$ 1,577.50	1.41%
D	GRAND TOTAL	\$ 111,814.16	\$ 33,063.11	29.57%	\$ 24,404.45	21.83%	\$ 57,467.56	51.40%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU C1 (ALS 15)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Bercoban**

No. kontratu :

Data Inspesaun : 07/12/2022

Fatin Inspesaun : **Lurin, Taitudac, Alas, Manufahi**

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (ALS 15)

Projeto : Konstrusaun ka Rehalibitasaun ba EBF Bercoban
Owner : MEJD
Localization : Lurin, Taitudac

MAIN SUMMARY

A D N, I.P. RECOMMENDATION

			UP TO 29/11/2022 PROGRESS		DECEMBER PROGRESS		UP TO 29/12/2022 PROGRESS	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,775.00	\$ 832.50	0.82%	\$ 775.00	0.77%	\$ 1,607.50	1.59%
II	CLASSROOM BUILDING C	\$ 52,034.01	\$ 14,199.10	14.05%	\$ 19,978.25	19.76%	\$ 34,177.35	33.81%
III	TOILET BULDING TB	\$ 25,446.29	\$ 7,290.23	7.21%	\$ 4,589.70	4.54%	\$ 11,879.93	11.75%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,991.28						
A	CONSTRUCTION COST	\$ 92,246.58	\$ 22,321.83	22.08%	\$ 25,342.95	25.07%	\$ 47,664.78	47.15%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,577.50	1.56%	\$ 1,843.75	1.82%	\$ 3,421.25	3.38%
D	GRAND TOTAL	\$ 101,086.58	\$ 23,899.33	23.64%	\$ 27,186.70	26.89%	\$ 51,086.03	50.54%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU C1 (ALS 16)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Manus**
No. kontratu :

Data Inspesaun : **07/12/2022**

Fatin Inspesaun : Taitudac, Manus, Alas, Manufahi

Koordinadas :

Start Point : Long : , Latetude:

End Point : Long : , Latetude:

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ALS 16)

Projeto : Konstrusaun ka Rehalibitasaun ba EBF Manus

Owner : MEJD

Localization : Manus, Taitudak , Alas Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 29/11/2022 PROGRESS		DECEMBER PROGRESS		UP TO 29/12/2022 PROGRESS	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$ 2,000.00	1.71%	\$ 175.00	0.15%	\$ 2,175.00	1.86%
III	CLASSROOM BUILDING CA	\$ 65,117.90	\$ 21,721.82	18.61%	\$ 30,521.36	26.14%	\$ 52,243.19	44.75%
IV	TOILET BUILDING TB	\$ 25,875.85	\$ 3,326.37	2.85%	\$ 1,075.90	0.92%	\$ 4,402.26	3.77%
V	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,739.75						
A	CONSTRUCTION COST	\$ 107,908.50	\$ 27,048.19	23.17%	\$ 31,772.26	27.21%	\$ 58,820.45	50.38%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,490.00	1.28%			\$ 1,490.00	1.28%
D	GRAND TOTAL	\$ 116,748.50	\$ 28,538.19	24.44%	\$ 31,772.26	27.21%	\$ 60,310.45	51.66%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU C1 (FTB 10)

Back-up Data

Naran Projeto : Nova Construção ESTV Francisco Borja da Costa Fatuberliu
No. kontratu :

Data Inspesaun : 24/10/2022

Fatin Inspesaun : Fatucahi, Fatuberliu - Manufahi

Koordinadas :

Start Point : Long , Latetude :

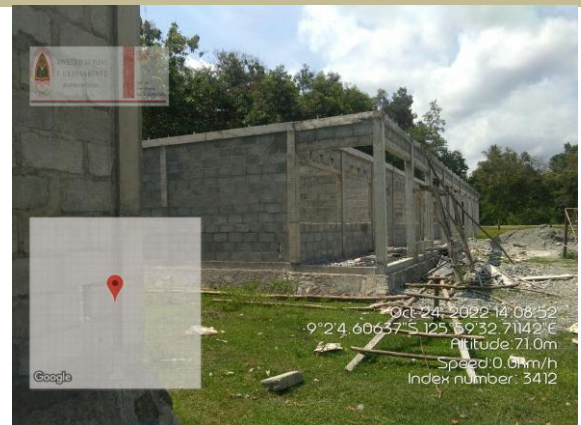
End Point : Long : - , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Instrusaun laiha tamba kontrator la serbisu





#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Fatuco**
No. kontratu :

Data Inspesaun : **09/12/2022**

Fatin Inspesaun : Hola-rua, Same, Manufahi

Koordinadas :

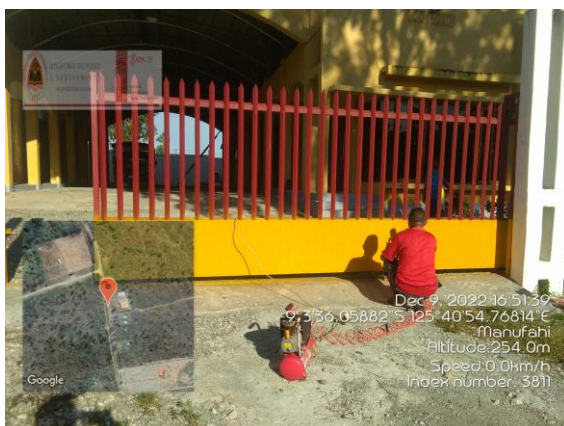
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Fatuco**
No. kontratu :

Data Inspesaun : 09/12/2022

Fatin Inspesaun : Hola-rua, Same, Manufahi

Koordinadas :

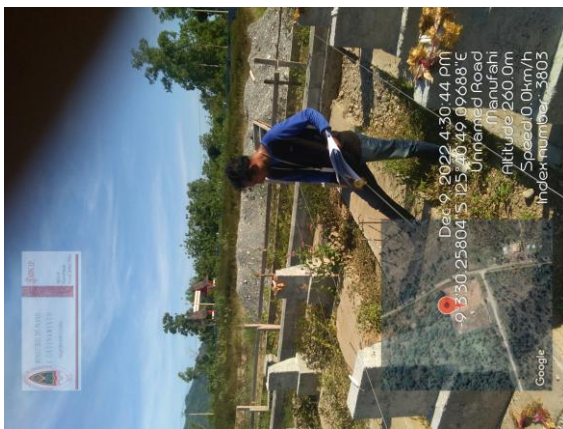
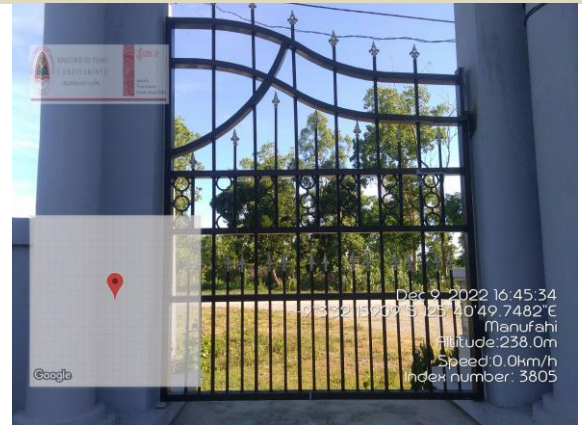
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SAME 24)

PROJECT OWNER :MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
TITLE PROJECT :CONSTRUÇÃO DE JARDIM DE HEROIS DE MANUFAHI
PROJECT LOCATION :LUAK - MANUFAHI

SUMMARY

NO	DESCRIPTION WORKS	AMOUNT (\$ USD)	REVISED CONTRACT			ADN,I.P RECOMMENDATION					
			AMOUNT			UP - TO - NOVEMBER		DECEMBER PROGRESS		UP - TO - DECEMBER	
			ADD.	DED.	TOT.	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	PERSIAPAN	\$ 860.00	\$ 1,500.00	\$ -	\$ 2,360.00	\$ 706.250	1.064%	\$ 606.250	0.000%	\$ 1,312.500	1.978%
B	KONSTRUKSI KUBURAN	\$ 16,937.70	\$ 1,130.03	\$ 1,588.92	\$ 16,478.81	\$ 7,380.903	11.123%	\$ (1,544.763)	0.000%	\$ 5,836.140	8.795%
C	PERLENGKAPAN GAPURA & LANSCAPE	\$ 3,772.15	\$ 1,360.00	\$ -	\$ 5,132.15	\$ 3,498.788	5.272%	\$ (109.991)	0.000%	\$ 3,388.797	5.107%
D	PEMBERSIHAN & LEVELING AREA	\$ 21,191.70	\$ 16,598.29	\$ 3,525.77	\$ 34,264.22	\$ 21,191.697	31.935%	\$ 13,072.518	0.000%	\$ 34,264.215	51.634%
F	CONSTRUCTION COAST	\$ 42,761.55	\$ 20,588.32	\$ 5,114.69	\$ 58,235.18	\$ 32,777.64	49.39%	\$ 12,024.01	0.00%	\$ 44,801.65	67.51%
G	CONTRACTOR FEE AND OVER HEAD 10% X (F)	\$ 4,276.16	\$ 2,058.83	\$ 511.47	\$ 5,823.52	\$ 3,277.76	4.94%	\$ 1,202.40	0.00%	\$ 4,480.17	6.75%
H	OVERHEAD	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 575.00	0.87%	\$ 50.00	0.08%	\$ 625.00	0.94%
I	TAX PAYMENT 2% X (F+ G + H)	\$ 960.75	\$ 452.94	\$ 112.52	\$ 1,301.17	\$ 732.61	1.10%	\$ 265.53	0.00%	\$ 998.14	1.50%
J	GRAND TOTAL A + B + C + D	\$ 48,998.46	\$ 23,100.09	\$ 5,738.68	\$ 66,359.87	\$ 37,363.01	56.30%	\$ 13,541.94	0.08%	\$ 50,904.95	76.71%

Prepared by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Eng.Fidelis Mardiano da Costa
Engenheiro Edificio Publico, Agua e Saneamento ADN,I.P. Municipio
Manufahi

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior Edificio Publico, Agua e
Saneamento ADN,I.P

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN,I.P



#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Diligencia**

No. kontratu :

Data Inspesaun : 12/12/2022

Fatin Inspesaun : Letefoho, Same Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun ida ne'e ba inspesaun pagamentu 50%





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#ANEXU C2 (SAME 27)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Diligencia

Owner : MEJD

Localization : Letefoho, Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRACT	UP TO 27/09/2022 PROGRESS		DECEMBER		UP TO 27/12/2022 PROGRESS	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 2,675.00	\$ 980.63	0.88%	\$ 500.00	0.45%	\$ 1,480.63	1.33%
II	CLASSROOM BUILDING CA	\$ 61,073.65	\$ 18,652.54	16.81%	\$ 24,865.59	22.41%	\$ 43,518.13	39.22%
III	TOILET BULDING TB	\$ 24,613.61	\$ 6,992.33	6.30%	\$ 3,587.38	3.23%	\$ 10,579.71	9.54%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,284.68			\$ -	0.00%	\$ -	0.00%
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,464.27	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 102,111.20	\$ 26,625.49	24.00%	\$ 28,952.97	26.10%	\$ 55,578.46	50.09%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,527.50	1.38%	\$ -	0.00%	\$ 1,527.50	1.38%
D	GRAND TOTAL	\$ 110,951.20	\$ 28,152.99	25.37%	\$ 28,952.97	26.10%	\$ 57,105.96	51.47%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



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#ANEXU C1 (SAME 29)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EPE D'Omingos Savio Grotu**

No. kontratu :

Data Inspesaun : 12/12/2022

Fatin Inspesaun : Grotu, Same— Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ANEXU C2 (SAME 29)

Projeto : Konstrusaun ka rehabilitasaun ba EPE DOMingos Savio Grotu

Owner : MEJD

Localization : Grotu, Same Manufahi

MAIN SUMMARY

NO	ORIGINAL		A D N, I.P RECOMMENDATION					
	ITEM SERVISU	ORIGINAL CONTRACT	UP TO DATE_1RST PAYMENT		UP TO DATE (December)_1RST PAYMENT		UP TO DATE (December)_1RST PAYMENT	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 1,375.00	1.61%	\$ 800.00	0.94%	\$ 2,175.00	2.54%
II	CLASSROOM BUILDING C2	\$ 61,144.12	\$ 19,901.97	23.27%	\$ 19,181.35	22.43%	\$ 39,083.32	45.70%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,654.16	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
A	CONSTRUCTION COST	\$ 76,673.28	\$ 21,276.97	24.88%	\$ 19,981.35	23.37%	\$ 41,258.32	48.25%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,207.50	1.41%	\$ 359.38	0.42%	\$ 1,566.88	1.83%
D	GRAND TOTAL	\$ 85,513.28	\$ 22,484.47	26.29%	\$ 20,340.73	23.79%	\$ 42,825.19	50.08%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA
No. kontratu :

Data Inspesaun : 12/12/2022

Fatin Inspesaun : Daisua, Same Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun ida ne'e ba inspesaun pagamentu 50%





#ANEXU C2 (SAME 31)

Projeto : Konstrusaun ka Rehabilitasaun EBF Hatsanaudo Daisua / Daisua Lama

Owner : MEJD

Localization : Hatsanaudo Daisua , Same- Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			UO TO DATE_1ST PAYMENT		THIS BILL (December)_2nd PAYMENT		UO TO DATE (December)_2nd PAYMENT	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,475.00	\$ 1,275.00	1.26%	\$ 2,100.00	2.07%	\$ 3,375.00	3.33%
II	CLASSROOM BUILDING C	\$ 50,921.69	\$ 14,945.49	14.74%	\$ 17,512.58	17.27%	\$ 32,458.07	32.00%
III	TOILET BULDING Tb	\$ 25,156.94	\$ 7,324.68	7.22%	\$ 5,677.98	5.60%	\$ 13,002.66	12.82%
IV	PROVISIONAL-SUM FOR SITEWORKS (SW)	\$ 13,033.65	-	0.00%	-	0.00%	-	0.00%
A	CONSTRUCTION COST	\$ 92,587.27	\$ 23,545.17	23.21%	\$ 25,290.56	24.93%	\$ 48,835.73	48.15%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 1,873.00	1.85%	\$ -	0.00%	\$ 1,873.00	1.85%
D	GRAND TOTAL	\$ 101,427.27	\$ 25,418.17	25.06%	\$ 25,290.56	24.93%	\$ 50,708.73	50.00%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVM ADN,I.P.



#ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : **Konstrusaun ka rehabilitasaun ba EBF Rotuto**
No. kontratu :

Data Inspesaun : 12/12/2022

Fatin Inspesaun : Rotuto, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun ida ne'e ba inspesaun pagamentu 50%





#ANEXU C2 (SAME 33)

Projeto : Konstrusaun ka rehabilitasaun ba EBF Rotuto

Owner : MEJD

Localization : Rotuto, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N, I.P. RECOMMENDATION					
			UT TO DATE _1RST PAYMENT		UT TO DATE (December)_2nd PAYMENT		UT TO DATE (December)_2nd PAYMENT	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,675.00	\$ 1,016.00	1.41%	\$ 750.00	1.04%	\$ 1,766.00	2.46%
II	CLASSROOM BUILDING CL	\$ 52,911.97	\$ 16,258.46	22.61%	\$ 17,239.58	23.98%	\$ 33,498.04	46.59%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 5,899.87					\$ -	0.00%
IV	PROVISIONAL SUM FOR DEMOLISH	\$ 566.03	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 63,052.87	\$ 17,274.46	24.03%	\$ 17,989.58	25.02%	\$ 35,264.04	49.05%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,210.00	1.68%	\$ 1,085.00	1.51%	\$ 2,295.00	3.19%
D	GRAND TOTAL	\$ 71,892.87	\$ 18,484.46	25.71%	\$ 19,074.58	26.53%	\$ 37,559.04	52.24%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Eng. Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.

Back-up Data ANEXO C1 (TRS 01)

Naran Projeto : **Open New Road Turiscai - Mota Belihun Maubere, Turiscain –
Liquidoe. Stage 1 (STA. 000 + 000 - 007 + 050) km**
No. kontratu : **SSS/250/MOPTC-2016**

Data Inspesaun : **08/12/2022**

Fatin Inspesaun : Turiscai mota maubere

Koordinadas :

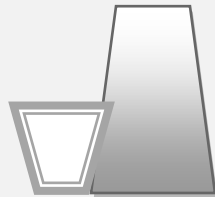
Start Point : Latetude: 8.808756666666 S, Long: 125.720256666666 E

End Point : Latetude: 8.788006666666 S, Long: 125.732788888888 E

Naran Inspector : **1. Romulo J.M.Henrique**
2. Majorico Cele Tali

Sketch & Foto Desenho

Sketch Item servisu



Observasaun iha tereno no Foto Aktual



Back-up Data ANEXO C1 (TRS 01)

Naran Projeto : **Open New Road Turiscail - Mota Belihun Maubere, Turiscain –
Liquidoe. Stage 1 (STA. 000 + 000 - 007 + 050) km**
No. kontratu : **SSS/250/MOPTC-2016**

Item serbisu Sub base





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Name of Project : Open New Road
Location of Project : Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe
Work Item : Stage 1 (Sta. 0+000 - 7+050), Municipality of Manufahi
Bill of Quantities

ANEXO C2 (TRS 01)

BACK UP

Pay Item	Item Description	CONTRACT AMOUNT	Previous Billing		this Billing		To date	Percent %
			Cost \$		Cost \$		Cost &	
			Cost \$	Perscent %	Cost \$	Perscent %	Cost &	
100	GENERAL REQUIREMENTS	\$ 20,035.00	\$ 15,026.25	0.44%	\$ 15,026.25	0.44%	\$ 30,052.50	0.88%
200	EARTHWORKS	\$ 988,812.75	\$ 843,175.27	24.70%	\$ 82,820.52	2.43%	\$ 925,995.79	27.13%
300	SUB BASE AND BASE COURSE	\$ 598,881.18	\$ 791,146.18	23.18%	\$ 44,388.21	1.30%	\$ 835,534.40	24.48%
400	BRIDGE CONSTRUCTION	\$ 171,419.29	\$ 170,158.29	4.99%	\$ 18,934.68	0.55%	\$ 189,092.96	5.54%
500	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,262,777.38	\$ 1,036,841.30	30.38%	\$ 24,309.83	0.71%	\$ 1,061,151.12	31.09%
A	TOTAL COST	\$ 3,041,925.61	\$ 2,856,347.29	83.69%	\$ 185,479.48	5.43%	\$ 3,041,826.77	89.12%
B	PROFIT & OVERHEAD 10% * A	\$ 304,192.56	\$ 285,634.73	8.37%	\$ 18,547.95	0.54%	\$ 304,182.68	8.91%
C	TAX 2% * (A + B)	\$ 66,922.36	\$ 62,839.64	1.84%	\$ 4,080.55	0.12%	\$ 66,920.19	1.96%
D	GRAND TOTAL COST (A + B + C)	\$ 3,413,040.53	\$ 3,204,932.55	93.90%	\$ 208,107.98	6.10%	\$ 3,413,040.53	100.00%

Prepared by :

Verified by :

Certified by :

Eng. Romulo J.M.Henrique Eng. Majoriko Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A

Eng. Remigio da C.S.dos Santos

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade



INSTRUSAUN / REKOMENDASAUN

ANEXO D (TRS 01)

**Naran projeto : Open New Road Turiscail - Mota Belihun Maubere, Turiscail -
Liquidoe**

Kompanha : Aldepo Murak UnipLda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2022	Manufahi / Same	Romulo J.M Henrique	Engenheiro A D N IP Municipio Manufahi	1	Pagamento IPC VII 100%	
					2		
					3		
					4		
					5		
II	8/12/2022	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (FTB 7) Back-up Data

Naran Projeto : **Baltade to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi Municipality**
No. kontratu : **MPW - W –**

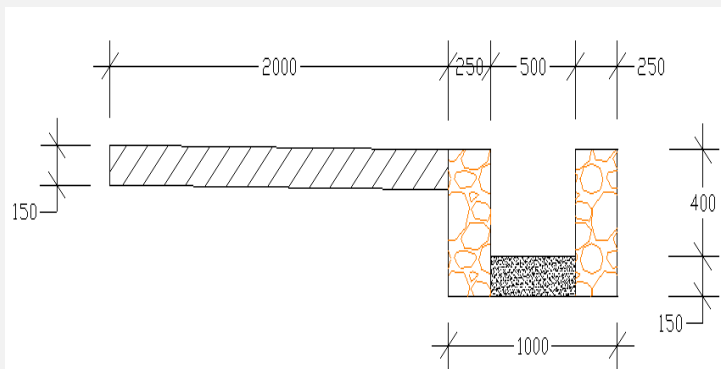
Data Inspesaun : **8/12/2022**

Fatin Inspesaun : **Turiscail / Urluli**

Koordinadas : Start Point : Latetude : -8,8318S, Long: + 125,7524E
EndPoint : Latetude : -8,8318S, Long: + 125,7524E

Naran Inspector : **1. Romulo J. M. Henrique**
: **2. Majorico Cele Tali**

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





CONTRACT NO. : MPW - W - 220000

CONTRACT NAME : SPOT IMPROVEMENT BALTADE - ORLULI CHAINAGE 0+000 - 2+500

CONTRACTOR : Daloveya Unip. Lda

BACK UP DATA

Pay Item No	Description	Original BoQ		Revised BoQ (VO-1)		ANEXO C1							
		Contract Amount \$	Relative Weightag	Contract Amount \$	Relative Weightag	ADN, IP. PROGRES							
						Previous		This Period		Total		Balance of work	
						Amounr	%	Amount	%	Amount	%	Amount	%
R-01	General works	\$ 4,650.00	1.67%	\$ 4,650.00	1.67%	\$ -	0.00%	\$ 1,500.00	0.54%	\$ 1,500.00	0.54%	\$ 3,150.00	1.13%
R-02	Drainage												
R-03	Earth work	\$ 34,297.63	12.33%	\$ 34,297.63	12.33%	\$ -	0.00%	\$ 17,687.30	6.36%	\$ 17,687.30	6.36%	\$ 16,610.33	5.97%
R-05	Sub-base, base and pavement	\$ 12,294.98	4.42%	\$ 12,294.98	4.42%	\$ -	0.00%	\$ 4,045.10	1.45%	\$ 4,045.10	1.45%	\$ 8,249.88	2.96%
R-08	Structures	\$ 154,205.40	55.42%	\$ 154,205.40	55.42%	\$ -	0.00%	\$ 52,225.80	18.77%	\$ 52,225.80	18.77%	\$ 101,979.60	36.65%
R-10	Dayworks	\$ 1,050.00	0.38%	\$ 1,050.00	0.38%	\$ -	0.00%	\$ 350.01	0.13%	\$ 350.01	0.13%	\$ 699.99	0.25%
R-11	Routine maintenance	\$ 3,453.40	1.24%	\$ 3,453.40	1.24%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,453.40	1.24%
r-12	Cleaning	\$ 200.00	0.07%	\$ 200.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 200.00	0.07%
R-15	Provisional sum	\$ 200.00	0.07%	\$ 200.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 200.00	0.07%
A	Construction cost	\$ 210,351.40	75.60%	\$ 210,351.41	75.60%	\$ -	0.00%	\$ 75,808.20	27.24%	\$ 75,808.20	27.24%	\$ 134,543.20	48.35%
B	Contractor Fee (A x 10%)	\$ 21,035.14	7.56%	\$ 21,035.14	7.56%	\$ -	0.00%	\$ 7,580.82	2.72%	\$ 7,580.82	2.72%	\$ 13,454.32	4.84%
C	General items	\$ 41,410.21	14.88%	\$ 41,410.21	14.88%	\$ -	0.00%	\$ 9,085.50	3.27%	\$ 9,085.50	3.27%	\$ 13,454.32	11.62%
D	Construction tax (A+B+C x 2%)	\$ 5,455.93	1.96%	\$ 5,455.94	1.96%	\$ -	0.00%	\$ 1,849.49	0.66%	\$ 1,849.49	0.66%	\$ 3,229.04	1.30%
E	Total cost (A+B+C+D)	\$ 278,252.69	100%	\$ 278,252.69	100%	\$ -	0.00%	\$ 94,324.02	33.90%	\$ 94,324.02	33.90%	\$ 164,680.87	66.10%

Inspection by :

Verified by :

Certified by :

Eng. Romulo J. M. Herrique Eng. Majorico Cele Tali
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun

A D N IP

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (TRS 5)

Naran projeto : Taltate to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi
Municipality

Kompanha : Daloveya Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/10/2022	Manufahi / Turiscas	Romulo J. M. Henrique	Engenheiro A D N IP Municipio Manufahi	1	Equipa AND.IP Municipio Manufahi halo inspesaun ba iha tereno konstrusaun Fisiko diak on goin tamba nee equipa mas bele halo ona rekomendasoes pagamento.	
II	26/10/2022	Manufahi / Turiscas	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	2	Hamos Rai ten nebe maka taka hela plum concrete tamba fo amearsa no risku ba transporte sira nebe halo movimento ba mai.	
III					3		
IV					4		

ANEXO C1 (FTB 5)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350
Manufahi Municipality

No. kontratu : MPW-W-210096

Data Inspesaun : 9/12/2022

Fatin Inspesaun : Fatuberliu / Feriksare

Koordinadas :

Start Point : Latetude 9, 11097S Long: 125.79084E

EndPoint: Latetude: 9,11023S , Long: 125.79033E

Naran Inspector : 1. Romulo J.M.henrique

2. Majorico Cele Tali

Sketch & Foto Desenho

Pipe Culvert



Observasaun iha tereno no Foto Aktual



ANEXO C1 (FTB 5)

Back-up Data

Naran Projeto

: R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350
Manufahi Municipality

No. kontratu

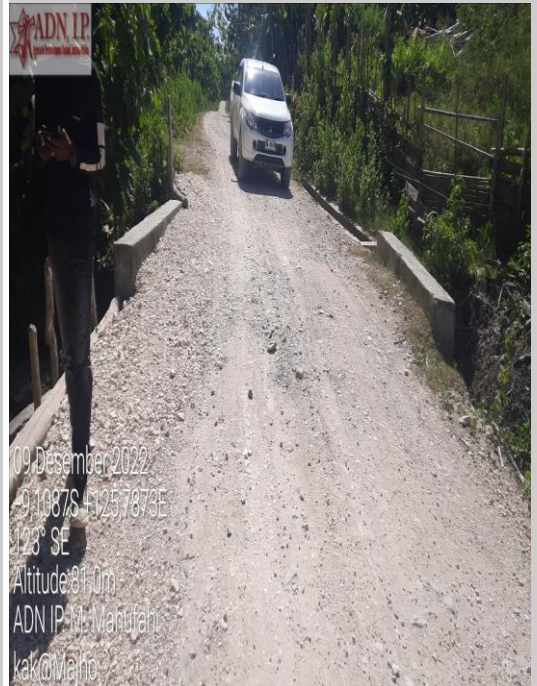
: MPW-W-210096

Sketch & Foto Desenho

Item Gravel



Observasaun iha tereno no Foto Aktual





Name of the Road : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350									
Contract No : MPW-W-210096									
Contractor : Mardiroming Viqsan Unip.Lda			ANEXO C2						
Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						
			BILLED QUANTITY				BILLED AMOUNT \$		Obs
			Previous Billing		This Billing		To date		
		Cost (\$)	COST (\$)	%	COST (\$)	%	COST (\$)	%	
R-01. General		\$ 300.00	300.00	1.11%	\$ 300.00	1.11%	\$ 600.00	2.21%	
R-03 Earth work		\$ 265.00	48.97	0.18%	\$ 106.26	0.39%	\$ 155.23	0.57%	
R-05 Granular sub- base and		\$ 4,076.00	122.28	0.45%	\$ -	0.00%	\$ 122.28	0.45%	
R-08 Structure		\$ 4,271.22	343.00	1.27%	\$ 1,543.50	5.69%	\$ 1,886.50	6.96%	
R-10 Dayworks		\$ 35.00	-	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11 Routine maintenance		\$ 9,007.81	2,384.73	8.80%	\$ 2,162.86	7.98%	\$ 4,547.59	16.78%	
R-15 Provisional Sum		\$ 150.00	-	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total of R-Item	\$ 18,105.03	3,198.98	11.80%	\$ 4,112.62	15.17%	\$ 7,311.60	26.98%	
G-01 Security		\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-02 Project Item		\$ 4,344.00	1,448.00	5.34%	\$ 2,784.00	10.27%	\$ 4,232.00	15.61%	
G-03 Safety and Protection		\$ 2,164.00	1,519.00	5.60%	\$ 4,288.50	15.82%	\$ 5,807.50	21.43%	
G-06 eremonal		\$ 150.00	150.00	0.55%	\$ -	0.00%	\$ 150.00	0.55%	
	Total of G-Item	\$ 6,658.00	3,117.00	11.50%	\$ 7,072.50	26.09%	\$ 10,189.50	37.59%	
	A.Total - net cost	\$ 18,105.03	3,198.98	11.80%	\$ 4,112.62	15.17%	\$ 7,311.60	26.98%	
	B Contractor's Profit (net cost x %) ; 10%	\$ 1,810.50	319.90	1.18%	\$ 411.26	1.52%	\$ 731.16	2.70%	
	C General item	\$ 6,658.00	3,117.00	11.50%	\$ 7,072.50	26.09%	\$ 10,189.50	37.59%	
	D Tax ((net cost + profit+ Over head) x 2 %)	\$ 531.47	132.72	0.49%	\$ 231.93	0.86%	\$ 364.65	1.35%	
	E. Total Evaluated price	\$ 27,105.00	6,768.60	24.97%	\$ 11,828.31	43.64%	\$ 18,596.91	68.61%	

Prepared by :

Verified by :

Certified by :

Eng. Romulo J.M.Henrique Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D
N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade
ADN IP



MINISTÉRIO DO PLANO
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ADN, I.P.

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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 5)

Naran projeto : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350, Manufahi Municipality

Kompanha : Mardiroming Viqsan Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/12/2022	Manufahi / Same	Romulo J.M Henrique	Engenheiro A D N IP Municipio Manufahi	1	Pagamento Ipc 2	
					2		
					3		
					4		
					5		
II	9/12/2022	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

[illegible]

[illegible]



Naran Eng. Munisipiu			FIDELIS MARDIANO DA COSTA			PLANU INSPESAUN																																
			MANUFAHI				DEZEMBRU																														OBS	
POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091																																ON-GOING
	23	New Construction of Laboratory ih CSI Luak,Manufahi Relasiona ba Covid19 at Ministry ofHealth, Timor Leste	MINISTERIO SAUDE	LM/CoVID	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan																														ON-GOING	
	24	Para a Construccao de Jardim de Herois de Manufahi (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan																														ON-GOING	
	24						Actual																															ON-GOING
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094																															ON-GOING	
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	Plan																															
	26						Actual																															
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	Plan																															
	27						Actual																															
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	Plan																															
	28						Actual																															
	29	Konstrusaun ka rehabilitasaun ba EPE DÓmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	Plan																															
	29						Actual																															
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	Plan																															
	30						Actual																															
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	Plan																															
	31						Actual																															
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	Plan																															
	32						Actual																															
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	Plan																															
	33						Actual																															
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	Plan																															
	34						Actual																															
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	Plan																															
	35						Actual																															
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	Plan																															

Iha fulan dezembru kuaje
Halo rekomendasaun
pagamentu iha Dili

Prepara Husi :

(Eng. Fidelis Mardiano da Costa)
Eng. EPAS ADN, I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

 MINISTERIO DO PLANO E ORDENAMENTO  ADN, L.P.  Agência de Apoio ao Desenvolvimento Nacional e Infra-estruturas Públicas							PLANU INSPEKSAUN																												
Naran Eng. Majorico Cele Tali							2022																												
Munisipiu MANUFAHI							DEZEMBRO																												
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	OBSERVASAUN						
								5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	27
ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip.Lda	RDITL/MOP-SEE/CGL-PEN: 0000119																													
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakas Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan																											PARADO	
							Actual																												
	3	Emergency new construction of gabion box protection random fill in area Lacio, Bara Laran, Uma Berlok, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	Plan																											PROJERU REMATA ONA	
							Actual																												
	4	Rural Roads Routine Maintenance Dootic Weberck, Chainage 0+000 - 6+300, Dootic Wekakasan, Chainage 0+000 - 8+600, Tukumu Ferikare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip.Lda	MPW-RFQ-190017	Plan																											PARADO	
							Actual																												
	5	Prefurasun Be'e mos iha Suku Uma Berlok, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fim	MPWTC-NCB-170008	Plan																												
							Actual																												
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota C'leire	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16PDIM-MF/EX/2019	Plan																												PARADO
							Actual																												
	7	Konstrusaun Kanalizasaun Kam Transmisao no Distrito de Hou Bomba Uma Berlok ba to Dotic, Posto Administrativo Alas, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																												
							Actual																												
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarna Jr Aureum Solis Consultant Unip Lda	MPW-CS-2000033																														
9	Construction and Installation water Gravitation System in Mahagadam Umberlok, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Vereskar Unip. Lda	SSS/289/MOPTC-2016	Plan																													
						Actual																													
10	Rural Roads Rehabilitation Ferikare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																											PHO / FALTA RETENSAUN		
						Actual																													
11	Rehabilitasaun Estrada Tekume-Ferikale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan																											PARADO		
						Actual																													
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Unimafa Lda	SSS/150/MOPTC-2017	Plan																											PARADO		
						Actual																													
13	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0+000 - 6+300 and Dotic - Wekakasan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Wernek Unipessoal Lda	MPW-W-210093	Plan																											ON-GOING		
						Actual																													
FATURBELU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Fatuledu Lda	SSS/151/MOPTC-2017	Plan																											PARADO	
							Actual																												
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fata Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	consorcio Nacional ba Futuro	SSS/149/MOPTC-2017	Plan																											PARADO	
							Actual																												
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kuratetuk, Fukran and Fatuberlu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funa Kolik Unip. Lda	RDITL/MOPTC-VMOPTC/CGL-PEN: 00000424																													
	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Samdi. Lda (CNS)	SSS/102/MOPTC-2017	Plan																											ON-GOING	
							Actual																												
	5	R4D Rural Road Routine Maintenance, Tukunuu Ferikare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESOA Lda	MPW- W - 210096	Plan																											ON-GOING	
							Actual																												
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan																												ON-GOING
							Actual																												
	7	R4D Rural Road Spot Improvement Caicasa - Fatucali SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Huin Unipessoal Lda	MPW-W-210095	Plan																											ON-GOING	
							Actual																												
8	R4D Rural Road Spot Improvement Caicasa - Fatucali Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alfa Pereira	MPW-W-210097	Plan																											ON-GOING		
						Actual																													
9	R4D Rural Road Spot Improvement Caicasa - Fatucali Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Mama-Fahi Lui Unipessoal Lda	MPW-W210098	Plan																											PHO		
						Actual																													
10	New construction of tower Protection Wall no 92 Section Betano - Vaqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan																											ON-GOING		
						Actual																													
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhalelan Unip.Lda	RDITL/MOPTC-VOMPTC/CGL-PEN:0000300																													
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemada, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Destiva Electrical Unip. Lda	RDITL/MOPTC-VMOPTC/CGL-PEN: 00000385	Plan																												
							Actual																												
	3	New Installation Mv, Lv Line & House Connection From Holarra to Datina, Carbelau, Erhik, Luak, Alik Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahia Humalo Unip.Lda	RDITL/MOPTC-VMOPTC/CGL-PEN: 00000430																													
	4	Konstrusaun kanalizasaun bee mos iha selhasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Hakolek Java Motor Unip.Lda	MOP - W - 190160	Plan																												
							Actual																												
	5	Nova fornecimento água do Baio PNLT Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Unipessoal Lda	SSS/053/MI-2017	Plan																												
						Actual																													
6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lahika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan																											PARADO		
						Actual																													
7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS																																	

 MINISTERIO DO PLANO E ORDENAMENTO REPUBLICA DE TIMOR-LESTE  ADN, IP							PLANU INSPESAUN											
Naran Eng.		Romulo J.M.Henrique					2022											
Munisipiu		MANUFAHI					DEZEMBRO											
8	Periodic Maintenance Same - Kamilaran - Ahuh - Rotutu Sta. 0+000-12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan												
						Actual												FHO
9	Manutensaun Estrada Manico-Liana-Groto Sta. 0+000-10+550- no Manutensaun Estrada Ladaki Sta. 0+000-1+200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan												
						Actual												PARADO
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan												PARADO
						Actual												
11	Routine Road Maintenance Same - Betano - Dlor - (A05, A14) / 76.4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores. Lda	MPW - W - 190123	Plan												FHO
						Actual												
12	Rural Roads Maintenance Manico - Groto. Chamage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alfa Pereira	MPW - RFQ 190019	Plan												PARADO
						Actual												
13	Rural Roads Maintenance Same - Rotutu Chamage 1+700 - 12+000 and Ladaki Chamage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan												PARADO
						Actual												
14	Fencing for Construction Monument of Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Lokabubu	RDTL/06/GM-MTAC/IV/2016	Plan												
						Actual												
15	Konstrusaun Tangki Beé no Menara Beé ba da Edifício Administrasaun Municipi Manufahi	ESTATAL	PDIM	Cold Lou Unip. Lda	05/PDIMM-MF/IV/2017	Plan												
						Actual												
16	Konstrusaun Kuartel Bombeiros da Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIMM-MF/VIII/2016	Plan												
						Actual												
17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assunção Same	ESTATAL	PDIM	Dam Star Unip. Lda	011/PDIMM-MF/VIII/2017	Plan												
						Actual												
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortio Deatle Hare ba Om Lda	07/PDIMM-MF/IX/2019	Plan												
						Actual												
19	Konstrusaun Pagar Kelimg Stadion Ahuh (Same-Manufahi)-Tutur Bodik Tane Lusuk. Unip Lda	ESTATAL	PDIM	Tutur Bodik Tane Lusuk. Unip Lda	09/PDIMM-MF/X/2019	Plan												remata ona hein Pagamento
						Actual												
20	Konstrusaun Fatin isolamentu da Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LMC/COVID	Daiveya	RDTL-MS-DNA-DC-20-256	Plan												
						Actual												
21	R4D Rural Road Routine Maintenance, Manico - Liana - Groto Chamage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dauram Unipessoal Lda	MPW-W210092	Plan												PARADO HELA
						Actual												
22	R4D Rural Road Routine Maintenance, Ladaki Chamage 0+000 - 1+200, Same - Rotutu Chamage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Rabude Unipessoal Lda	MPW-W-210091	Plan												PARADO HELA
						Actual												
23	New Construction of Laboratory in CSI Luak Manufahi relacionada ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan												
						Actual												
24	PARA A CONSTRUCAO DE JARDIM DE HERÓIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MAC/LNDNAL/VI/2021	Plan												
						Actual												
25	R4D Rural Road Spot Improvement Betano - Loro Chamage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lusuk. Unip Lda	MPW - W - 210094	Plan												PARADO HELA
						Actual												
26	For Road Maintenance Section Jct Aututo - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Unip Lda	MOP/CD/NCB-21054	Plan												ON-GOING
						Actual												
TURISCAI (TBS)	1	Open New Road Turisca - Mota Belahun Maubere, Turisca - Lagaude Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Akdepo Murak Unip Lda	SSS/250/MOPTC-2016	Plan											PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikan Unip Lda	01/PDIMM-MF/VI/2019	Plan											
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurrai, Maubara - 1 Bera Raiaco, Sanfuk, Tuto Luro - Same Fahu Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leio Engineering Unip Lda IV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	Actual											
	4	Construction and Installation of Water Gravitation System for Muly Village (Manumera, Camauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip Lda	SSS/299/MOPTC-2016	Plan											
	5	Baltate to Uluha Cha. Sta. 0+000 - 2+500	MINISTERIO DAS OBRAS PUBLICAS	LM			Actual											ON-GOING

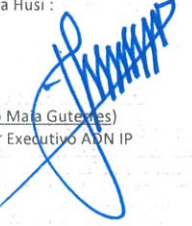
Note: Planu Periode inspesaun iha terenu Implementa Planu Periode Inspesaun iha Terenu Inspeksaun Proccsu Pagamento

Prepara Husi :

 (Eng. Majorico Cele Tali
 Engenheiro ADN IP Manufahi

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

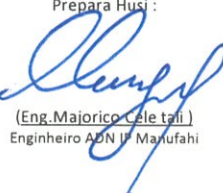
Aprova Husi :

 (Eng. Januario Maia Gutierrez)
 Adjunto Director Executivo ADN IP

Naran Eng. Munisipiu							2022																														
Majorico Cele Tali							DEZEMBRO																														
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	OBSERVASAUN	
ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip.Lda	RDITL/MOP-SEE/CGL-PEN-0000119		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	27		
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakan Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Manufahi Lda	SSS-148/MOPTC-2017	Plan																													PARADO	
							Actual																														
	3	Emergency new construction of gabion box protection random fill in area Lado, Baria Laran, Uma Berlok, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio 1912 MF Lda	SSS-279/MOPTC-2016	Plan																													PROJERU REMATA ONA	
							Actual																														
	4	Rural Roads Routine Maintenance Dotic Weberck, Chainage 0-000 - 6-300, Dotic Wekakaon, Chainage 0-000 - 8-600, Tukunu Feriksare, Chainage 0-000 - 4-300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip.Lda	MPW-RFQ-190017	Plan																													PARADO	
							Actual																														
	5	Prefurasao Be'e mos iha Suku Uma Berlok, Aldeia Beusau	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fui	MPWTC-NCB-170008	Plan																														
							Actual																														
	6	Konstrusaun Barrera 300m no Normalizasaun 400 m Mota Cleo	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM-MF-IX-2019	Plan																													PARADO	
							Actual																														
	7	Kontinuasaun Kanalizasaun Kanu Transmisao no Distribuisaun Hosi Bomba Uma Berlok ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																														
							Actual																														
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6: Alas - Wedauberck	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bakama Jv Aureum Solis Consultant Unip Lda	MPW-C-S-2000033																																
9	Construction and Installation water Gravitation System in Mahaquadam Umberlok Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS-289/MOPTC-2016	Plan																															
						Actual																															
10	Rural Roads Rehabilitation Feriksare Chainage 4-300 - 6-350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																													PHO / FALTA RETENSAUN		
						Actual																															
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2-500-4-250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT 062/MOPTC-2016	Plan																													PARADO		
						Actual																															
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Unimafa Lda	SSS-150/MOPTC-2017	Plan																													PARADO		
						Actual																															
13	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0-000 - 6-300 and Dotic - Wekakaon Chainage 0-000 - 8-600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Weberck Unipessoal Lda	MPW-W-210093	Plan																													ON-GOING		
						Actual																															
FATUBERLU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutu	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Fatuledu Lda	SSS-151/MOPTC-2017	Plan																													PARADO	
							Actual																														
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besti	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nacional ba Futuro	SSS-149/MOPTC-2017	Plan																												PARADO		
							Actual																														
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kurametuk, Fukran and Fatuberlu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Futu Kolik Unip. Lda	RDITL/MOPTC-VMOPTC-CGL-PEN-00000424																															
	4	New Construction of Sukaer Oan River cyclop Concrete Retemng Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Samdi, Lda (CNS)	SSS-102/MOPTC-2017	Plan																												ON-GOING		
							Actual																														
	5	R4D Rural Road Routine Maintenance, Tukunu Feriksare Chainage 0-000-6-350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIOMIG VQSAM, UNIPESAOAL LDA	MPW- W - 210096	Plan																												ON-GOING		
							Actual																														
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAH CHAINAGE 0-000-6-000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loikabubu	MPW-W-210099	Plan																													ON-GOING	
						Actual																															
7	R4D Rural Road Spot Improvement Caicasa - Fatucah SP SATU Chainage 0-000 - 7-900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hdim Unipessoal Lda	MPW-W-210095	Plan																												ON-GOING			
						Actual																															
8	R4D Rural Road Spot Improvement Caicasa - Fatucah Chainage 0-000 - 6-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alfa Pereira	MPW-W-210097	Plan																													ON-GOING		
						Actual																															
9	R4D Rural Road Spot Improvement Caicasa - Fatucah Chainage 6-000 - 9-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Mamo-Fahi Lui Unipessoal Lda	MPW-W210098	Plan																													PHO		
						Actual																															
10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan																													ON-GOING		
						Actual																															
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhalelan Unip.Lda	RDITL/MOPTC-VOMPTC-CGL-PEN-0000300	Plan																														
							Actual																														
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Oerita, Trans Pemoda, Tan and Seurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip. Lda	RDITL/MOPTC-VMOPTC-CGL-PEN-00000385																															
							Actual																														
	3	New Installation Mv, Lv Line & House Connection From Holama to Datma, Carbulau, Erhulu, Luak, Adok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahia Humalo Unip.Lda	RDITL/MOPTC-VMOPTC-CGL-PEN-0000043																															

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Majorico Cele Tali						2022																							
MANUFAHI						DEZEMBRO																							
Munisipiu																													
						Plan	Actual																						
8	Periodic Maintenance Same - Kamdaran - Ahali - Rotutu Sta. 0-000-12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip Lda	NCB/063/MOPTC-2016	Plan																							FHO
						Actual																							
9	Manutensaun Estrada Manico-Lunai-Groto Sta. 0-000-10-550-no Manutensaun Estrada Ladaki Sta. 0-000-1-200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Apleyana unip Lda	RT/057/MOPTC-2016	Plan																							PARADO
						Actual																							
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan																							PARADO
						Actual																							
11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76.4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan																							FHO
						Actual																							
12	Rural Roads Maintenance Manico - Groto, Chaimage 0-000 - 11-200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alida Pereira	MPW -RFQ 190019	Plan																							PARADO
						Actual																							
13	Rural Roads Maintenance Same - Rotutu Chaimage 1-700 - 12-000 and Ladaki Chaimage 0-000 - 1-200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CTD-170002	Plan																							PARADO
						Actual																							
14	Fencing for Construction Monument of Dom Boa Ventura	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM	Lokababu	RDTL/06/GM-MTAC/IV/2016	Plan																							
						Actual																							
15	Konstrusaun Tangki Beé no Menara Beé ba lha Edifício Administrasun Municipi Manufahi	ESTATAL	PDIM	Cold Lsu Unip Lda	05/PDIM-M-MF/IV/2017	Plan																							
						Actual																							
16	Konstrusaun Kuartel Bomberos lha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip Lda	02/PDIM-M-MF/VIII/2016	Plan																							
						Actual																							
17	Rehabilitasun Igreja Paroquia Nossa Senhora Assucao Same	ESTATAL	PDIM	Dani Star Unip Lda	011/PDIM-M-MF/VIII/2017	Plan																							
						Actual																							
18	Konstrusaun Landscape Igreja Nossa Senhor Assucao Same	ESTATAL	PDIM	Consercio Dearth Hare ba Om Lda	07/PDIM-M-MF/IX/2019	Plan																							
						Actual																							
19	Konstrusaun Pagar Kelding Stadion Adili (Same-Manufahi)-Tutur Bodik Tane Lusuk, Unip Lda	ESTATAL	PDIM	Tutur Bodik Tane Lusuk, Unip Lda	09/PDIM-M-MF/X/2019	Plan																							remata ona hein Pagamento
						Actual																							
20	Konstrusaun Fatm isolamentu lha Municipi Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/COVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan																							
						Actual																							
21	R4D Rural Road Routine Maintenance, Manico - Lunai - Groto Chaimage 0-000 - 11-200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dauram Unipessoal Lda	MPW-W-210092	Plan																							PARADO HELA
						Actual																							
22	R4D Rural Road Routine Maintenance, Ladaki Chaimage 0-000 - 1-200, Same - Rotutu Chaimage 0-000 - 12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabale Unipessoal Lda	MPW-W-210091	Plan																							PARADO HELA
						Actual																							
23	New Construction of Laboratory at CSI Luak,Manufahi relacionada ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan																							
						Actual																							
24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	My friend Constr. Unip Lda	RFQ No. 23/MAC/LN/DNAL/VI/2021	Plan																							
						Actual																							
25	R4D Rural Road Spot Improvement Betano - Loro Chaimage 0-000-6-700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lusuk, Unip Lda	MPW - W -210094	Plan																							PARADO HELA
						Actual																							
26	For Road Maintenance Section Jct Aluto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Unip Lda	MOP/CD/NCB-21054	Plan																							ON-GOING
						Actual																							
1	Open New Road Turiscat - Mota Belhun Maubere, Turiscat - Lagadoc Stage I (Sta. 0-000 - 7-050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Akdepo Murak Unip.Lda	SSS-250/MOPTC-2016	Plan																							PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
						Actual																							
2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasun Maliku Unip Lda	01/PDIM-M-MF/V/2019	Plan																							
						Actual																							
3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurrai, Manubara - I Bera Railaco, Sanluk, Tutu Luro - Same Fahu Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip Lda JV PT. Multi Karadaga Jasa & PT. Cipta Design Indonesia	MPW-4S-2000032	Plan																							
						Actual																							
4	Construction and Installation of Water Gravitation System for Muly Village (Mamerra, Camarak and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip Lda	SSS-299/MOPTC-2016	Plan																							
						Actual																							
5	Baltate to Urali Cha. Sta. 0 - 000 - 2 - 500	MINISTERIO DAS OBRAS PUBLICAS	LM			Plan																							ON-GOING
						Actual																							

Note: Planu Periode inspesaun lha terenu Implementa Planu Periode inspesaun lha Terenu Inspeksaun Procecu Pagamento

Prepara Husi :



(Eng. Majorico Cele Tali)
Engenheiro ADN IP Manufahi

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP

MINISTERIO DO PLANO E ORDENAMENTO REPUBLICA DE TIMOR-LESTE Agência de Desenvolvimento Nacional, Investimentos Públicos ADN, LP							PLANU INSPEKSAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip.Lda	RDITLMOPTC-SEE'CG-PEN-0000119																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

 MINISTERIO DO PLANO E ORDENAMENTO ADN, I.P.							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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SAME (SAME)	8	Periodic Maintenance Same - Kamalaran - Aheli - Rotutu Sta. 0-000-12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCR/063/MOPTC-2016	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Note: Planu Periode inspesaun iha tercinu Implementa Planu Periode Inspeasaun iha Tercinu Inspeasaun Processu Pagamento

Prepara Husi :

 (Eng. Romulo J.M. Henrique)
 Engenheiro ADN IP Manufahi

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

 (Eng. Januario Maia Gutierrez)
 Adjunto Director Executivo ADN IP

MINISTERIO DO PLANO E ORDENAMENTO REPUBLICA DE TIMOR-LESTE Agência de Administração Nacional, Municipal, Pública ADN, L.P.							PLANU INSPEKSAUN																													
Naran Eng. Munisipi							2022																													
MANUFAHI																																				
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	DEZEMBRO																											OBSERVASAUN	
								Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa		Su
ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboos Unip.Lda	RD/LMOP/SEE/CGI-PEN-0000119																														
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan																													
							Actual																													
	3	Emergency new construction of gabion box protection random fill in area Lacio, Bara Laran, Uma Berlok, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	Plan																													
							Actual																													
	4	Rural Roads Routine Maintenance Dotic Weberk, Chamage 0-000 - 6-300, Dotic Wekakaon, Chamage 0-000 - 8-600, Tukunu Ferikase, Chamage 0-000 - 4-300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboos Unip.Lda	MPW-RFQ-190017	Plan																													
							Actual																													
	5	Prefurasun Be'e mos iha Suku Uma Berlok, Aldea Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fm	MPWTC-NCB-170008	Plan																													
							Actual																													
	6	Konstrusaun Barreira 300m no Normalizaun 400 m Mota Ciere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan																													
							Actual																													
	7	Kontinuasaun Kanalizaun Kanu Transmissaun no Distribusaun Hosi Bomba Uma Berlok ba to Dotic, Posto Administrativo Alas, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																													
							Actual																													
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 - Alas - Wedauberok	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bakarna Jr Aureum Solis Consultant Unip Lda	MPW-CS-2000033																															
9	Construction and Installation water Gravitation System in Mahaquadam Umberlok Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan																														
						Actual																														
10	Rural Roads Rehabilitation Ferikase Chamage 4-300 - 6-350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																														
						Actual																														
11	Rehabilitasaun Estrada Tekunu-Ferikase 2 Sta. 2-500-4-250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT-062/MOPTC-2016	Plan																														
						Actual																														
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Unimafa Lda	SSS/150/MOPTC-2017	Plan																														
						Actual																														
13	R4D Rural Road Routine Maintenance, Dotic - Weberk Chamage 0-000 - 6-300 and Dotic - Wekakaon Chamage 0-000 - 8-600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werneck Unipessoal Lda	MPW-W-210093	Plan																														
						Actual																														
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutu	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatukadu Lda	SSS/151/MOPTC-2017	Plan																													
							Actual																													
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	Plan																													
							Actual																													
	3	New Installation MV, LV Line and House Connection from Tatkar to Kledik, Karantek, Fukran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Futu Kolik Unip. Lda	RD/LMOP/TC-VMOPTC/CGI-PEN-00000424																														
	4	New Construction of Sukaer Oan River cyclop Concrete Retening Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Natonal Samdi, Lda (CNS)	SSS/102/MOPTC-2017	Plan																													
							Actual																													
	5	R4D Rural Road Routine Maintenance, Tukunu Ferikase Chamage 0-000-6-350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESOA Lda	MPW - W - 210096	Plan																													
							Actual																													
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0-000-6-000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan																													
						Actual																														
7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chamage 0-000 - 7-900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Huim Unipessoal Lda	MPW-W-210095	Plan																														
						Actual																														
8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chamage 0-000 - 6-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alida Pereira	MPW-W-210097	Plan																														
						Actual																														
9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chamage 6-000 - 9-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Mamu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan																														
						Actual																														
10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB/ 028/MOP- 2020	Plan																														
						Actual																														
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhalelan Unip.Lda	RD/LMOP/TC-VOMPTC/CGI-PEN-0000700	Plan																													
							Actual																													
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip. Lda	RD/LMOP/TC-VMOPTC/CGI-PEN-00000385																														
							Actual																													
	3	New Installation Mv, Lv Line & House Connection From Holana to Datana, Carbulu, Erhuli, Luak, Aulek Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fablia Humalo Unip Lda	RD/LMOP/TC-VMOPTC/CGI-PEN-00000430																														
							Actual																													
	4	Konstrusaun kanalizaun bee mos iha selhasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Haksokok Java Motor Unip Lda	MOP - W - 190160	Plan																													
						Actual															</															

Notes:

Implementa Planu Periode Inspensaun iha Tereny

Inspeksaun Proceso Pagamento

Sertifika Husi :

Aprova Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

(Eng. Januario Mala Gutierrez)
Adjunto Director Ejecutivo ADN IP



2022

Municipio	MUNICIPIO MANUFAHI NO POSTOS
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 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng. Silvino Domingos Rita Rebelo Soares							2022																																
Município MUNICIPIO MANUFAHI NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Dez																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
TURISCAI (TRS)	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

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Implementa Planu Periode Inspensaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :



(Silvino D.R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN - I.P