REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BOBONARO

FEBEREIRU 2023

Elabora Hosi Eng. Munisípiu

SUMÁRIO
RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

FEVEREIRO 2023

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I. INTRODUSAUN

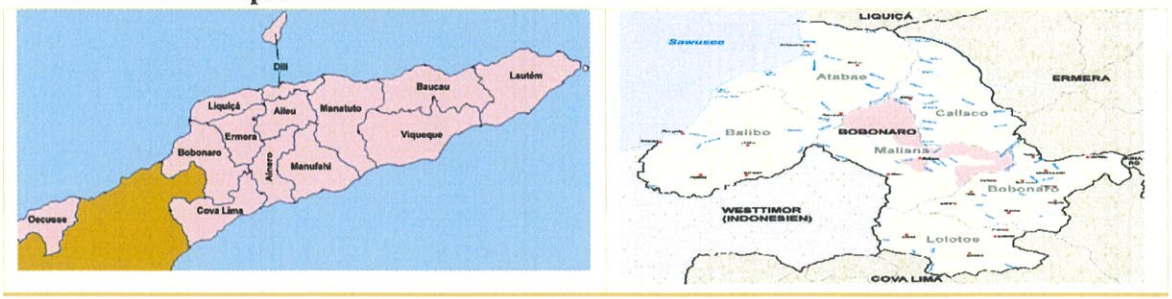
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			5			5	
2	Administrasaun no Financas			0			0	
3	Motorista			2			2	
4	Seguransa			0			0	
Total							7	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			2			2	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	Hitam Putih
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	

12	Kadeira escritorio			6			2	4 aat
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	Sumasu 7 Sprei laiha
16	Jeleira			1			1	
17	Water Dispenser			1				Laiha
18	TV + Parabola			1 Set			1 Set	
19	Kipas Angin			2			2	
20	AC			4			4	
21	Kompor			1			0	Laiha
22	Kompor Gas			1			1	
23	Rack Sepatu			3			1	
24	Rack Piring			1			1	
25	Lampu						0	
26	Water Pump Sanyo			1			1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	10	$3.323.449,49	$1.174.894,53	35,35%
2	BALIBO	12	$5.581.622,30	$1.243.119,53	22,27%
3	BOBONARO	28	$33.259.967,36	$24.770.359,34	74,47%
4	CAILACO	8	$2.211.416,88	$932.169,75	42,15%
5	LOLOTOE	4	$687.528,78	$363.493,20	52,87%
6	MALIANA	34	$13.818.752,28	$9.390.441,19	67,95%
	Grand Total	96	$58.882.737,09	$37.874.477,54	64,32%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	3	$1.139.722,97	$589.338,41	51,71%
2	BALIBO	3	$4.758.457,34	$671.940,64	14,12%
3	BOBONARO	11	$29.811.165,48	$23.647.823,25	79,33%
4	CAILACO	5	$1.430.765,84	$531.687,39	37,16%
5	LOLOTOE	1	$315.340,84	$120.481,36	38,21%
6	MALIANA	15	$9.973.292,25	$6.515.790,01	65,33%
	Grand Total	38	$47.428.744,72	$32.077.061,06	67,63%

NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	$77.576,59	$61.590,44	79,39%
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	1	$236.772,06	$209.414,11	88,45%
	Grand Total	2	$314.348,65	$271.004,55	86,21%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	$190.605,25	$170.009,48	89,19%
3	BOBONARO	1	$271.215,62	$243.926,91	89,94%
4	CAILACO				
5	LOLOTOE				
6	MALIANA	2	$399.079,55	$354.318,99	88,78%
	Grand Total	4	$860.900,42	$768.255,38	89,24%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	1	$345.314,85	$ -	0,00%
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA				
	Grand Total	1	$345.314,85	$ -	0,00%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	4	$1.609.401,24	$487.621,06	30,30%
2	BALIBO	6	$449.529,24	$260.487,51	57,95%
3	BOBONARO	5	$1.420.983,82	$360.741,49	25,39%
4	CAILACO	2	$627.923,13	$283.747,77	45,19%
5	LOLOTOE	1	$167.154,00	$117.007,80	70,00%
6	MALIANA	9	$2.536.328,67	$1.888.809,97	74,47%
	Grand Total	**27**	**$6.811.320,10**	**$3.398.415,60**	**49,89%**

NO	POSTO ADMINISTRATIVO	LM - TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	2	$229.010,43	$97.935,06	42,76%
2	BALIBO	1	$105.453,88	$79.091,46	75,00%
3	BOBONARO	11	$1.756.602,44	$517.867,69	29,48%
4	CAILACO	1	$152.727,91	$116.734,59	76,43%
5	LOLOTOE	2	$205.033,94	$126.004,04	61,46%
6	MALIANA	6	$657.771,40	$412.133,08	62,66%
	Grand Total	**23**	**$3.106.600,00**	**$1.349.765,92**	**43,45%**

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	1	$15,508.35	$9.975,03	64,32%
	Grand Total	**1**	**$15,508.35**	**$9.975,03**	**64,32%**

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Projetu Tuir Sectores, Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	3	$429.179,76	$190.435,47	44,37%
2	AGUA E SANEAMENTO	4	$528.691,23	$454.802,40	86,02%
3	DESENVOLVIMENTO URBANO E RURAL	1	$1.007.800,00	$408.159,00	40,50%
4	EDIFICIOS PUBLICOS	8	$1.240.299,69	$699.506,58	56,40%
5	EDUKASAUN	23	$2.946.152,70	$1.278.093,92	43,38%
6	ELÉCTRICIDADE	7	$1.740.678,17	$1.265.432,86	72,70%
7	ESTRADAS E PONTES	35	$26.291.668,05	$13.895.094,16	52,85%
8	FLOOD CONTROL	2	$437.194,54	$61.897,78	14,16%
9	IMPRESTIMO	1	$20.748.566,21	$17.764.636,08	85,62%
10	MANUTENSAUN NO REHABILITASAUN	3	$781.244,32	$570.112,50	72,97%
11	SAUDE	6	$1.221.282,56	$992.362,23	81,26%
12	SEGURANCA NACIONAL	2	$627.596,53		0,00%
13	SEGURANCA NO DEFESA	1	$882.383,33	$293.944,56	33,31%
	Grand Total	**96**	**$58.882.737,09**	**$37.874.477,54**	**64,32%**

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$74.339,90	$-	0,00%
2	AGUA E SANEAMENTO				
3	EDUKASAUN	3	$517.213,94	$175.746,67	33,98%
4	ELÉCTRICIDADE	2	$778.519,20	$589.338,41	75,70%
5	ESTRADAS E PONTES	3	$1.070.993,12	$115.864,89	10,82%
6	SAUDE				
7	SEGURANCA NO DEFESA	1	$882.383,33	$293.944,56	33,31%
	Grand Total	**10**	**$3.323.449,49**	**$1.174.894,53**	**35,35%**

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	1	$17.579,00	$11.269,56	64,11%
3	AGRICULTURA	1	$20.726,99		0,00%
4	EDIFICIOS PUBLICOS	5	$601.828,50	$419.227,43	69,66%
5	EDUKASAUN	1	$105,453.88	$79.091,46	75,00%
6	ESTRADAS E PONTES	2	$4.443.245,95	$671.940,64	15,12%
7	FLOOD CONTROL				
8	SEGURANÇA NACIONAL	1	$315.211,39		0,00%
9	SAUDE	1	$77.576,59	$61.590,44	79,39%
	Grand Total	**12**	**$5.581.622,30**	**$1.243.119,53**	**22,27%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$107.268,32	$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	$564.695,97	$221.586,70	39,24%
3	EDUKASAUN	10	$1.191.906,47	$296.280,99	24,86%
4	ELÉCTRICIDADE	2	$119.471,46	$86.918,10	72,75%
5	ESTRADAS E PONTES	12	$10.243.962,01	$6.108.054,12	59,63%
6	IMPRESTIMO	1	$20.748.566,21	$17.764.636,08	85,62%
7	MANUTENSAUN NO REHABILITASAUN				
8	SAUDE	1	$284.096,92	$198.381,52	69,83%
9					
	Grand Total	**28**	**$33.259.967,36**	**$24.770.359,34**	**74,47%**

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	$152.727,91	$116.734,59	76,43%
4	ELÉCTRICIDADE	2	$527.346,67	$468.694,99	88,88%
5	ESTRADAS E PONTES	4	$1.164.319,62	$106.403,61	9,14%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	$367.022,68	$240.336,56	65,48%
9	SAUDE				
10	SEGURANCA NO DEFESA				
	Grand Total	**8**	**$2.211.416,88**	**$932.169,75**	**42,15%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	$205.033,94	$126.004,04	61,46%
4	ELÉCTRICIDADE	1	$315.340,84	$120.481,36	38,21%
5	ESTRADAS E PONTES	1	$167.154,00	$117.007,80	70,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE				
10	SEGURANCA NO DEFESA				
	Grand Total	**4**	**$687.528,78**	**$363.493,20**	**52,87%**

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$334.112,87	$190.435,47	57,00%
2	AGUA E SANEAMENTO	2	$403.843,91	$349.031,01	86,43%
3	DESENVOLVIMENTO URBANO E RURAL	1	$1.007.800,00	$408.159,00	40,50%
4	EDIFICIOS PUBLICOS	2	$73.775,22	$58.692,45	79,56%
5	EDUKASAUN	6	$773.816,56	$484.236,17	62,58%
6	ESTRADAS E PONTES	13	$9.201.993,35	$6.775.823,10	73,63%
7	FLOOD CONTROL	2	$437.194,54	$61.897,78	14,16%
8	MANUTENSAUN NO REHABILITASAUN	2	$414.221,64	$329.775,94	79,61%
9	SAUDE	4	$859.609,05	$732.390,27	85,20%
10	SEGURANCA NACIONAL	1	$312.385,14		0,00%
	Grand Total	**34**	**$13.818.752,28**	**$9.390.441,19**	**67,95%**

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL PROJETU TUIR MINISTERIAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	$50.948,25	$9.127,39	17,92%
2	ESTATAL	1	$15.508,35	$9.975,03	64,32%
3	GABINETE DO PRIMEIRO MINISTRO	1	$564.695,97	$221.586,70	39,24%
4	MINISTERIO AGRIKULTURA E PESCAS	3	$429.179,76	$190.435,47	44,37%
5	MINISTERIO DAS FINANCAS	7	$677.674,37	$479.214,41	70,71%
6	MINISTERIO DAS OBRAS PUBLICAS	51	$50.662.168,44	$34.119.652,54	67,35%
7	MINISTERIO DEFESA	1	$882.383,33	$293.944,56	33,31%
8	MINISTERIO DO INTERIOR	2	$627.596,53		0,00%
9	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	24	$3.078.544,70	$1.357.529,12	44,10%
10	MINISTERIO PLANU E ORDENAMENTU	1	$1.007.800,00	$408.159,00	40,50%
11	MINISTERIO SAUDE	4	$886.237,39	$784.853,32	88,56%
	GRAND TOTAL	96	$58.882.737,09	$37.874.477,54	64,32%

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	1	$74.339,90		0,00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	$1.849.512,32	$705.203,30	38,13%
5	MINISTERIO DEFESA	1	$882,383.33	$293.944,56	33,31%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$517.213,94	$175.746,67	33,98%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	10	$3.323.449,49	$1.174.894,53	35,35%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DO INTERIOR	1	$315.211,39		0.00%
3	MINISTERIO AGRIKULTURA E PESCAS	1	$20.726,99		0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	2	$4.443.245,95	$671.940,64	15,12%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105.453,88	$79.091,46	75,00%
6	MINISTERIO FINANCAS	6	$619.407,50	$430.496,99	69,50%

7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	1	$77.576,59	$61.590,44	79,39%
	GRAND TOTAL	12	$5.581.622,30	$1.243.119,53	22,27%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	17	$31.503.364,72	$24.252.491,65	76,98%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	$1.191.906,47	$296.280,99	24,86%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	28	$33.259.967,36	$24.770.359,34	74,47%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO				

	MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 2.058.688,97	$815.435,16	39,61%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$152.727,91	$116.734,59	76,43%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE				
	GRAND TOTAL	8	$2.211.416,88	$932.169,75	42,15%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237.489,16	49,22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$126.004,04	61,46%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				

	GRAND TOTAL	4	$687.528,78	$363.493,20	52,87%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	$50.948,25	$9.127,39	17,92%
3	MINISTERIO AGRIKULTURA E PESCAS	1	$334.112,87	$190.435,47	57,00%
4	MINISTERIO DAS OBRAS PUBLICAS	18	$10.324.861,44	$7.437.092,63	72,03%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$906.208,56	$563.671,37	62,20%
6	MINISTERIO FINANCAS	1	$58.266,87	$48.717,42	83,61%
7	MINISTERIO PLANU E ORDENAMENTU	1	$1.007.800,00	$408.159,00	40,50%
8	MINISTERIO DO INTERIOR	1	$312.385,14		0.00%
9	MINISTERIO SAUDE	3	$808.660,80	$723.262,88	89.44%
	GRAND TOTAL	34	$13.818.752,28	$9.390.441,19	67,95%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183				

		4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hareé#Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

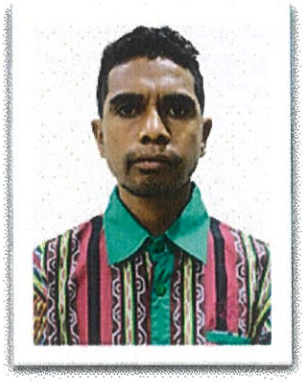
4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	
		Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	Moises Angelino M. Freitas	254	Enjineiro EPAS	

4.a.	**Motorista**	**Joni Maia da Silva Santos**	**017**	**Motorista**	
4.b.		**Basilio Texeira**	**123**	**Motorista**	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, FEVEREIRO 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	$ 9,404.06	$ 1,044.90	PHO	
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	June 6, 2016	87.94%	75.51%	$ 579,934.35	$ 188,135.89	ONGOING	
3	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882,383.33	August, 26,2021	43.59%	33.31%	$ 293,944.56	$ 588,438.77	ONGOING	
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	0	$ 132,259.88	Oct. 15, 2021	40.26%	37.33%	$ 49,374.22	$ 82,885.66	ONGOING	
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	0	$ 96,750.55	Oct. 15, 2022	75.14%	50.19%	$ 48,560.84	$ 48,189.71	ONGOING	
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361,203.77	March 8, 2022	14.19%	0.00%	$ -	$ -	ONGOING	
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345,314.85	March 8, 2023	99.56%	0.00%	$ -	$ -	ONGOING	
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364,474.50	Jan, 24 2022	35.32%	31.79%	$ 115,864.89	$ 248,609.61	ONGOING	
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	$ 288,203.51	Feb. 9, 2022	30.40%	27.00%	$ 77,811.61	$ 210,391.90	ONGOING	
10	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	$ 74,339.90	Sep. 01, 2022	2.09%	0.00%	$ -	$ -	ONGOING	
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	11.30%	9.91%	$ 239,385.97	$ 2,177,310.12	ONGOING	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	97.28%	21.34%	$ 432,554.67	$ 1,593,995.19	ONGOING	
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	90.59%	79.39%	$ 61,590.44	$ 15,986.15	PHO	
14	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	021/2021/CPN	$ 190,605.25	June 30, 2021	99.12%	89.19%	$ 170,009.48	$ 20,595.77	PHO	
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	0	$ 105,453.88	Oct. 15, 2021	75.00%	75.00%	$ 79,091.46	$ 26,362.42	ONGOING	Pag. FEB, 2023
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	$ 20,726.99	Sept. 9, 2022	100.00%	0.00%	$ -	$ -	ONGOING	
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	$ 315,211.39	Dec. 15, 2021	29.26%	0.00%	$ -	$ -	ONGOING	
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	Figelato Unip.Lda	N06/2022/CPN	$ 217,341.68	March 23, 2022	95.88%	67.56%	$ 146,838.40	$ 70,503.28	ONGOING	
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	$ 52,923.49	Nov. 29, 2021	46.37%	32.15%	$ 17,014.83	$ 35,908.66	ONGOING	
20	Fornecimento De Autdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANCAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	070/2021/PSC	$ 17,579.00	Nov. 19, 2021	71.23%	64.11%	$ 11,269.56	$ 6,309.44	ONGOING	
21	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	$ 77,818.05	Oct. 1, 2021	59.80%	51.89%	$ 40,380.79	$ 37,437.26	ONGOING	
22	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	$ 63,140.03	Oct. 4, 2021	79.16%	71.24%	$ 44,983.93	$ 18,156.10	ONGOING	
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	March 25, 2015	100.00%	90.00%	$ 24,323.63	$ 2,702.63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	100.00%	90.00	$ 4,420,464.89	$ 491,120.53	PHO	
26	Construction of Emergency Road in Maliana, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	52%	43.33%	$ 892,949.80	$ 1,167,787.62	ONGOING	
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	100.00%	83.85%	$ 222,201.88	$ 42,812.34	ONGOING	
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu ida ne ami labele halo inspeasaun, tamba projetu entrega ona ba BTL, EP
29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	$ 221,586.70	$ 343,109.27	PARADO	Projete refere Abandona
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	Aug. 13, 2019	100.0%	89.94%	$ 243,926.91	$ 27,288.71	PHO	
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	Nov. 21, 2016	100.0%	85.62%	$ 17,764,636.08	$ 2,983,930.13	ONGOING	
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	Aug. 17, 2021	77.59%	69.83%	$ 198,381.52	$ 85,715.40	ONGOING	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 - 1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centeliziumen Construction Unip, Lda	RT/013/MOP-2021	$ 258,177.08	March, 17, 2022	13.77%	11.17%	$ 28,849.32	$ 229,327.76	ONGOING	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	0.00	$ 119,846.90	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	0	$ 105,010.13	Oct. 15, 2021	22.34%	21.03%	$ 22,084.68	$ 82,925.45	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	0	$ 152,768.94	Oct. 15, 2021	40.14%	25.01%	$ 38,214.23	$ 114,554.71	ONGOING	
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	0	$ 117,527.05	Oct. 15, 2021	23.17%	23.17%	$ 27,225.79	$ 90,301.26	ONGOING	
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	0.00	$ 151,822.23	Oct. 15, 2021	5.27%	0.00%	$ -	$ -	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	0	$ 86,073.53	Oct. 15, 2021	75.00%	50.75%	$ 43,680.91	$ 42,392.62	ONGOING	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	0	$ 112,236.54	Oct. 15, 2021	50.44%	50.44%	$ 56,617.14	$ 55,619.40	ONGOING	Pag. FEB, 2023
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	0	$ 108,323.17	Oct. 15, 2021	25.00%	25.00%	$ 27,076.35	$ 81,246.82	ONGOING	
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	0	$ 122,305.12	Oct. 15, 2021	50.77%	24.61	$ 30,100.43	$ 92,204.69	ONGOING	

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Lista Geral projetu On-Going Municipio Bobonaro, FEVEREIRO 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	0	$ 115,992.86	Oct. 15, 2021	68.64%	44.21 %	$ 51,281.46	$ 64,711.40	ONGOING	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472,694.62	02 Desember 2021	6.93%	0.00%	$ -	$ -	ONGOING	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349,949.74	March 8, 2022	24.89%	21.97	$ 76,881.11	$ 273,068.63	ONGOING	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364,044.68	March 8, 2022	6.68%	0.00%	$ -	$ -	ONGOING	
47	R4D Rural Road Rehabilitation Atu Aben-Liat Laun (Marobo) Chainage 0+000 - 2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375,189.75	March 8, 2022	24.90%	21.83%	$ 81,899.39	$ 293,290.36	ONGOING	
48	R4D Rural Road Rehabilitation Of Bobonaro - Sibuni Chainage 1+700-3+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021	$ 358,429.50	April 28, 2022	22.68%	22.64%	$ 73,022.68	$ 285,406.82	ONGOING	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	MOP/CD/NCB-R /21043	$ 170,193.83	Nov. 01, 2021	50.13%	39.87%	$ 67,858.14	$ 102,335.69	ONGOING	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386,730.13	July, 01. 2022	0.00%	0.00%	$ -	$ -	ONGOING	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	$ 11,229.06	$ 1,247.67	PHO	
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	March 25, 2015	98.72%	88.85%	$ 457,465.93	$ 57,404.01	ONGOING	
53	R4D MPW Rural Roads Rehabilitation Project in Bobonaro Municipality Meligo - Goulolo Chainage 0+000 - 2+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	73.69%	65.48%	$ 240,336.56	$ 126,686.12	ONGOING	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	$ 152,727.91	Oct. 15, 2021	78.77%	76.43%	$ 116,734.59	$ 35,993.32	ONGOING	Pag. FEB, 2023
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265,638.22	March 8, 2022	14.88%	0.00%	$ -	$ -	ONGOING	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274,680.02	April 28, 2022	12.19%	0.00%	$ -	$ -	ONGOING	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363,100.93	March 8, 2022	25.86%	17.35%	$ 62,992.40	$ 300,108.53	ONGOING	
58	R4D Rural Road Rehabilitation Genuali -Gololo Chainage, 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260,900.45	Dec,01, 2021	23.20%	16.64%	$ 43,411.21	$ 217,489.24	ONGOING	
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	50.60%	42.04%	$ 290,531.54	$ 400,535.09	ONGOING	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	$ 61,941.76	$ 8,446.61	PHO	Falta Retensaun 10%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	68.79%	61.91%	$ 415,508.30	$ 255,667.87	ONGOING	
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	99.12%	89.21	$ 1,997,725.65	$ 241,714.08	PHO	
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	98.51%	88.66%	$ 2,536,307.37	$ 324,448.26	PHO	
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	100.00%	83.67%	$ 226,723.32	$ 44,238.02	PHO	
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	$ 103,978.25	$ 13,271.66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	$ 281,829.64	Aug. 13, 2019	98.70%	88.83%	$ 250,340.74	$ 31,488.90	PHO	
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020	70.0%	70.00%	$ 276,885.00	$ 118,665.00	ONGOING	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM - Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	98.27%	88.45%	$ 209,414.11	$ 27,357.95	PHO	
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	100.00%	85.67%	$ 105,866.64	$ 17,705.69	PHO	
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	62.70%	17.24%	$ 36,987.35	$ 177,562.98	ONGOING	
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	Aug. 26, 2021	100.00%	90.00%	$ 272,948.22	$ 30,327.58	PHO	
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	Sept. 9, 2021	99.65%	89.68%	$ 240,900.55	$ 27,712.39	PHO	
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	Oct. 11, 2021	84.62%	57.00%	$ 190,435.47	$ 143,677.40	ONGOING	
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	June 5, 2021	31.34%	11.19%	$ 24,910.43	$ 197,733.78	ONGOING	
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	$ 105,410.54	Oct. 15, 2021	76.84%	50.25%	$ 52,964.56	$ 52,445.98	ONGOING	
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	$ 83,585.28	Oct. 15, 2022	78.24%	78.12%	$ 65,295.17	$ 18,290.11	ONGOING	Pag. FEB, 2023
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	$ 86,373.02	Oct. 15, 2021	75.49%	75.49%	$ 65,201.18	$ 21,171.84	ONGOING	Pag. FEB, 2023
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	$ 85,501.62	Oct. 15, 2021	75.77%	75.00%	$ 64,129.41	$ 21,372.21	ONGOING	Pag. FEB, 2023
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	$ 164,508.94	Oct. 15, 2021	51.73%	51.73%	$ 85,107.56	$ 79,401.38	ONGOING	
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281,104.61	March 8, 2022	15.06%	0.00%	$ -	$ -	ONGOING	
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590,530.78	March 8, 2022	98.22%	76.75%	$ 453,204.87	$ 137,325.91	ONGOING	
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000 20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358,014.55	Nov. 20, 2021	1.56%	0.00%	$ -	$ -	ONGOING	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
87	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Maroboe Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125,054.33	Nov. 20, 2022	40.85%	0.00%	$ -	$ -	ONGOING	
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	$ 312,385.14	Dec. 15, 2021	10.31%	0.00%	$ -	$ -	ONGOING	
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	Feb. 8, 2022	45.00%	40.50%	$ 408,159.00	$ 599,641.00	ONGOING	Pag. FEB, 2023
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	$ 248,437.16	Nov. 1, 2021	74.79%	43.91%	$ 151,538.29	$ 96,898.87	ONGOING	
91	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Maliana / MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	$ 58,266.87	Sept. 29, 2021	92.90%	83.61%	$ 48,717.42	$ 9,549.45	PHO	
92	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana / MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	$ 50,948.25	Oct. 22, 2022	41.32%	17.92%	$ 9,127.39	$ 41,820.86	ONGOING	
93	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	Sept. 1, 2016	54.39%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	
94	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020	70.00%	70.00%	$ 117,007.80	$ 50,146.20	ONGOING	
95	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	0	$ 87,562.82	Oct. 15, 2021	75.00%	75.00 %	$ 65,672.97	$ 21,889.85	ONGOING	Pag. FEB, 2023
96	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	0	$ 117,471.12	Oct. 15, 2021	75.04%	51.36%	$ 60,331.07	$ 57,140.05	ONGOING	
				TOTAL					$ 58,882,737.09			64.32%	$ 37,874,477.54	$ 16,779,447.22		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madeira)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

(Eng. Moises Angelico M. Freitas)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	100.00%		100.00%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	87.94%		87.94%
3	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	$ 882,383.33	37.01%	6.57%	43.59%
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	$ 132,259.88	40.26%		40.26%
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	$ 96,750.55	50.19%	24.95%	75.14%
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361,203.77	14.19%		14.19%
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345,314.85	57.84%	41.71%	99.56%
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364,474.50	35.32%		35.32%
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	$ 288,203.51	30.00%	0.40%	30.40%
10	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	$ 74,339.90	0.00%	2.09%	2.09%
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	11.30%		11.30%
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	77.25%	20.03%	97.28%
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	90.59%		90.59%
14	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda	021/2021/CPN	$ 190,605.25	99.12%		99.12%
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	$ 105,453.88	50.20%	24.80%	75.00%
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	$ 20,726.99	100.00%		100.00%
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	$ 315,211.39	15.72%	13.55%	29.26%
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	FIGELATO Unip. Lda	N06/2022/CPN	$ 217,341.68	90.65%	5.22%	95.88%
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	$ 52,923.49	35.72%	10.65%	46.37%
20	Fornecimento De Autdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANCAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	N06/2022/CPN	$ 17,579.00	71.23%		71.23%
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	$ 77,818.05	57.66%	2.14%	59.80%
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	$ 63,140.03	79.16%		79.16%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	75.23%		75.23%
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	100.00%		100.00%
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	100.00%		100.00%
26	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	52%		52%
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	95.03%	4.97%	100.00%
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	97.89%		97.89%
29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	43.60%		43.60%
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	99.95%		99.95%
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	100.00%		100.00%
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	77.59%		77.59%
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	$ 258,177.08	13.77%		13.77%
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119,846.90	0.00%		0.00%
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105,010.13	22.34%		22.34%
36	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152,768.94	25.01%	15.13%	40.14%
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117,527.05	23.17%		23.17%
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151,822.23	2.87%	2.40%	5.27%
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86,073.53	50.75%	24.26%	75.00%
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112,236.54	25.36%	25.08%	50.44%
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	$ 108,323.17	25.00%		25.00%
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	$ 122,305.12	24.61%	26.16%	50.77%
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	$ 115,992.86	44.21%	24.43%	68.64%
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472,694.62	6.37%	0.55%	6.93%
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349,949.74	24.89%		24.89%
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364,044.68	6.68%		6.68%
47	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375,189.75	24.90%		24.90%
48	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda	RT/120/MOP-2021	$ 358,429.50	22.68%		22.68%
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	$ 170,193.83	48.19%	1.93%	50.13%

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					LOKALIZASAUN PROJETU					FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386,730.13	0.00%		0.00%
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	100.00%		100.00%
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	98.72%		98.72%
53	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	$ 367,022.68	73.69%		73.69%
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152,727.91	78.77%		78.77%
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265,638.22	14.88%		14.88%
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274,680.02	12.19%		12.19%
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363,100.93	20.18%	5.67%	25.86%
58	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260,900.45	23.20%		23.20%
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	50.60%		50.60%
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	89.09%		89.09%
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	100.00%		100.00%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	68.79%		68.79%
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	99.12%		99.12%
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	98.51%		98.51%
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	100.00%		100.00%
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	95.01%		95.01%
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	98.54%		98.54%
68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	$ 132,392.00	60.00%		60.00%
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	71.47%		71.47%
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	$ 281,829.64	98.70%		98.70%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	70.00%		70.00%
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	98.27%		98.27%
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	100.00%		100.00%
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	62.70%		62.70%
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	100.00%		100.00%
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	99.65%		99.65%
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	84.62%		84.62%
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	18.73%	12.61%	31.34%
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	$ 105,410.54	57.57%	19.26%	76.84%
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	$ 83,585.28	78.24%		78.24%
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	$ 86,373.02	75.49%		75.49%
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	$ 85,501.62	75.77%		75.77%
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	$ 164,508.94	51.73%		51.73%
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281,104.61	10.50%	4.56%	15.06%
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590,530.78	85.27%	12.95%	98.22%
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358,014.55	1.56%		1.56%
87	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125,054.33	13.23%	27.62%	40.85%
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	$ 312,385.14	0.00%	10.31%	10.31%
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	30.00%		45.00%
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	Ely Karya Unipessoal Lda	NCB-R22/MEJD/DNA/2021	$ 248,437.16	74.79%		74.79%
91	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Maliana /MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	$ 58,266.87	92.90%		92.90%
92	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana /MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	$ 50,948.25	19.91%	21.42%	41.32%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					FEVEREIRO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
93	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	54.39%		54.39%
94	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	70.00%		70.00%
95	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	$ 87,562.82	54.89%	20.11%	75.00%
96	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	$ 117,471.12	51.36%	23.68%	75.04%

INSPEKSAUN HUSI

(Eng. Jose Anancio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

Eng. Noe M.Madeira
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

Eng. Moises Angelico M. Freitas
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana D.C.M. Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional Aprovisionamento Público

Naran Eng.	ENG. MOISES ANGELICO MARQUES FREITAS
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	FERBUARY 2023 (1–28)	OBS
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	AE05	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan Actual		ON GOING
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	AE06	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	AE07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	AE11	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan Actual		ON GOING
BALIBO (BO)	13	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	BO04	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan Actual		PHO
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	ERVEL UNIP LDA	BO07	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan Actual		PHO
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	BO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	BO10	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan Actual		ON GOING
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	BO11	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan Actual		ON GOING
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	LEO HARA Unip. Lda	BO12	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		PHO
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	BO13	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan Actual		PHO
	21	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	MOTA LOES Unip. Lda	BO14	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		ON GOING
	22	FORNECIMENTO DE AUTDOOR DRINKING WATER FOR PIF - BATUGADE	EZRADAEJ Unip. Lda	BO15	N.°070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		ON GOING
BOBONARO (BR)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	BR08	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ABANDONADO
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	BR13	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan Actual		La halo monitoring iha fulan ida ne'e tanba asesu dalan ba projeto refere la diak.
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	MEJD PKRIE EBF ODELGOMO	BR15	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		La halo monitoring iha fulan ida ne'e tanba asesu dalan ba projeto refere la diak.
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	MEJD PKRIE EBF COTA BOOT	BR16	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		La halo monitoring iha fulan ida ne'e tanba asesu dalan ba projeto refere la diak.
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	BR17	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		Halo monitoring dala ida iha fulan ida ne'e tanba asesu dalan ba postu Bobonaro rai monu.
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	BR18	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		La halo monitoring iha fulan ida ne'e tanba asesu dalan ba projeto refere la diak/mota tun.
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	BR19	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		Halo monitoring dala ida iha fulan ida ne'e tanba asesu dalan ba postu Bobonaro rai monu.
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	BR20	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		Halo monitoring dala ida iha fulan ida ne'e tanba asesu dalan ba postu Bobonaro rai monu.
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	MEJD PKRIE EBF MAZOP	BR21	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		La halo monitoring iha fulan ida ne'e tanba asesu dalan ba projeto refere la diak/mota tun.
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	BR22	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		La halo monitoring iha fulan ida ne'e tanba asesu dalan ba projeto refere la diak/mota tun.
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	BR23	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		Halo monitoring dala ida iha fulan ida ne'e tanba asesu dalan ba postu Bobonaro rai monu.

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, IP — Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	ENG. MOISÉS ANGELICO MARQUÊS FREITAS
Municipio	MUNICIPIO BOBONARO NO POSTOS

FERBUARY 2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	BR24	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitoring dala ida iha fulan ida ne'e tanba asesu dalan ba postu Bobonaro rai monu.
								Actual																													
CAILACO (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	CO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitoring ba projeto refere dala rua, tanba impactu udan.
								Actual																													
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	MLN14	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ABANDONADO
								Actual																													
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	MLN15	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																													ABANDONADO
								Actual																													
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	MLN22	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													PHO
								Actual																													
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	MLN26	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																													PHO
								Actual																													
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	MLN27	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																													PHO
								Actual																													
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	MLN31	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	MLN32	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitroing ba projeto refere dala ida,tanba Grupo komunitario sedauk bele kontinua servisu no sei hein pagamento husi Dono do projeto.
								Actual																													
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	MEJD PKRIE EBF OPLEGUL	MLN33	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitroing ba projeto refere dala ida,tanba Grupo komunitario sedauk bele kontinua servisu no sei hein pagamento husi Dono do projeto.
								Actual																													
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	MEJD PKRIE PRE ESCOLAR RITABOU	MLN34	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitroing ba projeto refere dala ida, tanba Grupo komunitario sedauk bele kontinua servisu no sei hein pagamento husi Dono do projeto.
								Actual																													
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	MEJD PKRIE EBF HALICOU	MLN35	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitoring ba projeto refere tanba tempo la to'o.
								Actual																													
	88	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	ERQUINA UNIP LDA	MLN40	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan																													Halo monitoring ba proejto refere dala tolu.
								Actual																													
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	ELY KARYA UNIP LDA	MLN42	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitoring ba projeto refere tanba tempo la to'o.
								Actual																													
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	MLN45	N.'046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																													PHO
								Actual																													
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	BERE MAU MATAT Unip. Lda	MLN46	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan																													Halo monitorig ba projeto refere dala rua.
								Actual																													
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	LT07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	MEJD PKRIE EBF OPA VILA	LT08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Moises A. Marques Freitas)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**ARCH. ZULKARNAEN DEPARI**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

FERBUARY 2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	AE05	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 3.
								Actual																													
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	AE06	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitoring projetu refere iha fulan ida ne tamba kondisaun iklima ladun diak nomos dalan ba lokasi projetu att.
								Actual																													
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	AE07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 2 tamba iklima ladun diak.
								Actual																													
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	AE11	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 1 tamba projetu refere foin maka kontinua servisu fali.
								Actual																													
BALIBO (BO)	13	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	BO04	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																													PHO
								Actual																													
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	ERVEL UNIP LDA	BO07	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																													PHO
								Actual																													
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	BO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 2 tamba iklima ladun diak.
								Actual																													
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	LEO HARA UNIP LDA	BO10	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 2 tamba iklima ladun diak.
								Actual																													
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	BO11	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 1 tamba progress fisik atinji ona 100%.
								Actual																													
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	LEO HARA Unip. Lda	BO12	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																													PHO
								Actual																													
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	BO14	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 1 tamba projetu refere foin maka kontinua servisu fali.
								Actual																													
	21	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	MOTA LOES Unip. Lda	BO12	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 1 tamba projetu refere foin maka kontinua servisu fali.
								Actual																													
	22	FORNECIMENTO DE AUTDOOR DRINKING WATER FOR PIF - BATUGADE	EZRADAEJ Unip. Lda	BO15	N.°070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																													La halo monitoring projetu refere iha fulan ida ne tamba kondisaun iklima ladun diak nomos dalan ba lokasi projetu att.
								Actual																													
	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	BR08	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ABANDONADO
								Actual																													
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	BR13	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																													ON GOING
								Actual																													
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	MEJD PKRIE EBF ODELGOMO	BR15	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													

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FERBUARY 2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BOBONARO (BR)	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	MEJD PKRIE EBF COTA BOOT	BR16	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	BR17	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	BR18	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	BR19	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	BR20	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	MEJD PKRIE EBF MAZOP	BR21	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	BR22	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	BR23	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	BR24	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
CAILACO (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	CO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	MLN14	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ABANDONADO
								Actual																													
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	MLN15	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																													ABANDONADO
								Actual																													
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	MLN22	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 1 tamba projetu refere falta retesaun 10%.
								Actual																													
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	MLN26	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 1 tamba projetu refere falta retesaun 10%.
								Actual																													
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	MLN27	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 1 tamba projetu refere falta retesaun 10%.
								Actual																													
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	MEJD PKRIE ESG DOM MARTINHO MALIANA	MLN31	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitoring projetu refere ida fulan ida ne dala 3.
								Actual																													
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	MLN32	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	MEJD PKRIE EBF OPLEGUL	MLN33	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	MEJD PKRIE PRE ESCOLAR RITABOU	MLN34	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	MEJD PKRIE EBF HALICOU	MLN35	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													
	88	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	ERQUINA UNIP LDA	MLN40	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan																													ON GOING
								Actual																													
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	ELY KARYA UNIP LDA	MLN42	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													ON GOING
								Actual																													

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**ARCH. ZULKARNAEN DEPARI**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	FERBUARY 2023 (1–28)	OBS
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	RAMAS CORA UNIP LDA	MLN45	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		la halo monitoring projetu refere ida fulan ida ne dala 1 tamba projetu refere falta retesaun 10%.
								Actual		
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	BERE MAU MATAT Unip. Lda	MLN46	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan		ON GOING
								Actual		
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	MEJD PKRIE EBF DILAI	LT07	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Halo monitoring no inspesaun projetu refere ida fulan ida ne dala 1 tamba atu halo back up nomos rekomendasaun pagamento ba projetu refere.
								Actual		
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	MEJD PKRIE EBF OPA VILA	LT08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Halo monitoring no inspesaun projetu refere ida fulan ida ne dala 2 tamba atu halo back up nomos rekomendasaun pagamento ba projetu refere.
								Actual		
TOTAL PROJETO ON-GOING										

Note:

Planu **Periode inspesaun iha tereinu** — **Implementa Plano Periode Inspesaun** — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng.: Noe Menezes Madeira

Municipio: MUNICIPIO BOBONARO NO POSTOS

FEBREIRO

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																													ON GOING
				Actual																													
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																													ON GOING
				Actual																													
	4	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	Mila, Unipessoal LDA	Plan																													ON GOING
				Actual																													
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan																													ON GOING
				Actual																													
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																													FHO
				Actual																													
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																													PHO
				Actual																													
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																													FHO
				Actual																													
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																													ON GOING
				Actual																													
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																													REMATA 100%
				Actual																													
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																													PHO
				Actual																													
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																													ON GOING
				Actual																													
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																													ON GOING
				Actual																													
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																													ON GOING
				Actual																													
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																													ON GOING
				Actual																													
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																													ON GOING
				Actual																													
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																													ON GOING
				Actual																													
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng.: Noe Menezes Madeira

Municipio: MUNICIPIO BOBONARO NO POSTOS

FEBREIRO

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Cailaco (CO)	20	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Centeliziumen Unip. Lda	Plan																													ON GOING
				Actual																													
	21	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda	Plan																													ON GOING
				Actual																													
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																													ON GOING
				Actual																													
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																													ON GOING
				Actual																													
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																													ON GOING
				Actual																													
Maliana (MLN)	1	Rch.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																													ON GOING
				Actual																													
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																													PHO
				Actual																													
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																													ON GOING
				Actual																													
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																													FHO
				Actual																													
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																													PHO
				Actual																													
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																													PHO
				Actual																													
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																													FHO
				Actual																													
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																													PHO
				Actual																													
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																													FHO
				Actual																													
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	Leo Hara Unip.Lda	Plan																													ON GOING
				Actual																													
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																													FHO
				Actual																													
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																													FALTA RETENSAUN 10%
				Actual																													
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																													PHO
				Actual																													
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																													CONSULTANT
				Actual																													

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

FEBREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan		PHO
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		ON GOING
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		ON GOING
				Actual		
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan		ON GOING
				Actual		
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
Lolotoe (LT)	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan		ON GOING
				Actual		
	1	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	2	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Noe Menezes Madeira)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

FEVREIRO

Naran Eng.: Jose Aparicio Soares

Municipio: MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023 (1–28)	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan		ON GOING
				Actual		
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan		ON GOING
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan		ON GOING
				Actual		
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan		PHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan		ON GOING
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan		REMATA 100%
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan		PHO
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan		ON GOING
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan		ON GOING
				Actual		
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan		ON GOING
				Actual		
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan		La ba halo monitoring tamba asesu estrada la diak
				Actual		
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan		La ba halo monitoring tamba asesu estrada la diak
				Actual		
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan		ON GOING
				Actual		
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan		La ba halo monitoring tamba asesu estrada la diak
				Actual		
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan		ON GOING
				Actual		

MINISTÉRIO DO PLANO E ORÇAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

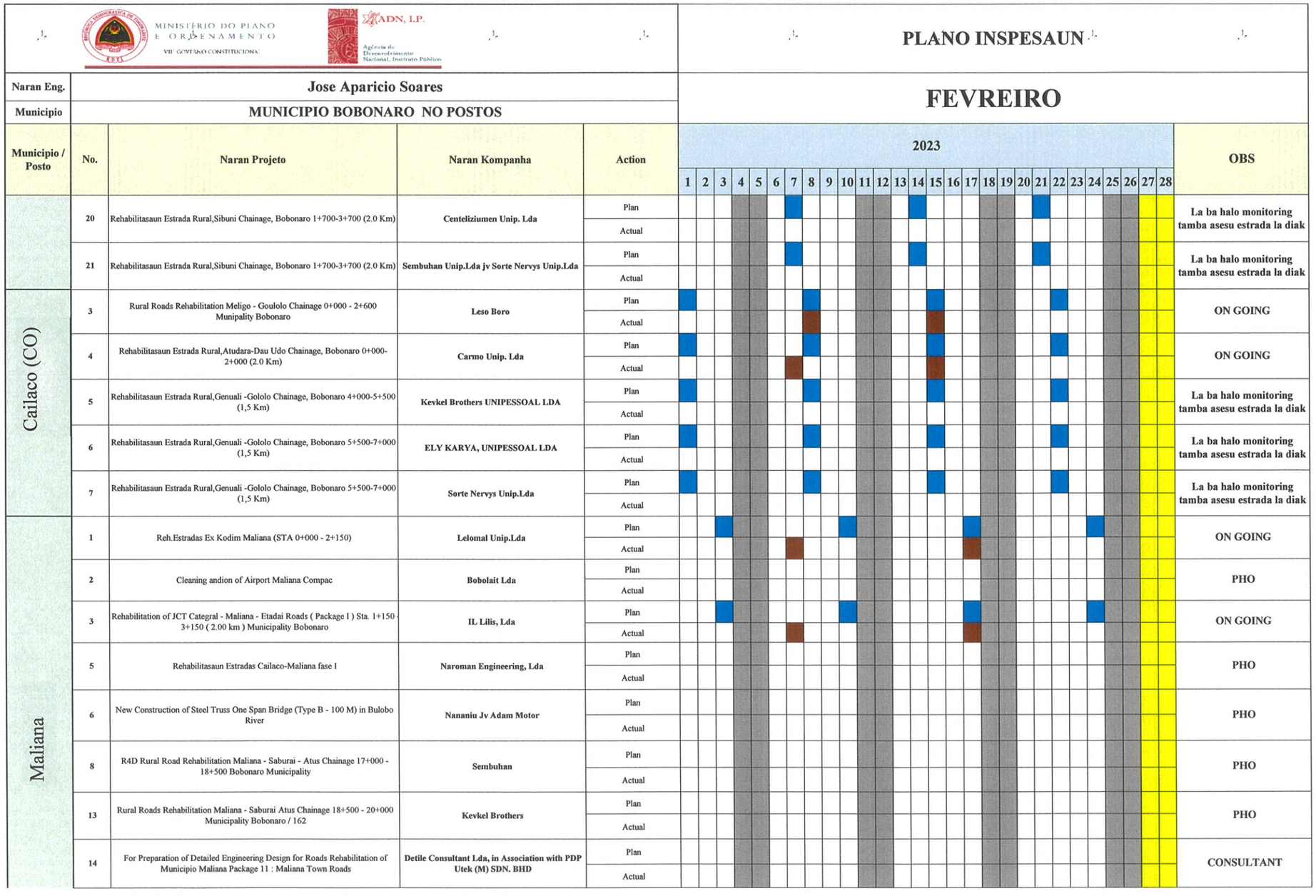
PLANO INSPESAUN

FEVREIRO

Naran Eng.: Jose Aparicio Soares

Municipio: MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	OBS
Cailaco (CO)	20	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Centeliziumen Unip. Lda	Plan / Actual	La ba halo monitoring tamba asesu estrada la diak
	21	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda	Plan / Actual	La ba halo monitoring tamba asesu estrada la diak
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan / Actual	ON GOING
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan / Actual	ON GOING
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan / Actual	La ba halo monitoring tamba asesu estrada la diak
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan / Actual	La ba halo monitoring tamba asesu estrada la diak
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan / Actual	La ba halo monitoring tamba asesu estrada la diak
Maliana	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan / Actual	ON GOING
	2	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan / Actual	PHO
	3	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan / Actual	ON GOING
	5	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan / Actual	PHO
	6	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan / Actual	PHO
	8	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan / Actual	PHO
	13	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan / Actual	PHO
	14	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan / Actual	CONSULTANT



MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

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PLANO INSPESAUN

FEVREIRO

Naran Eng.: Jose Aparicio Soares

Municipio: MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023 (1–28)	OBS
	16	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		ON GOING
				Actual		
	17	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	18	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
	19	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	20	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		ON GOING
				Actual		
	21	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan		ON GOING
				Actual		
	23	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	24	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
Lolotoe	1	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan		
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	3	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :	Sertifika Husi :	Aprova Husi :
(Eng. Jose Aparicio Soares)	(Eng. Emerenciana da Costa Maia Freitas)	(Eng.Januario Maia Guterres)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun	Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.	Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

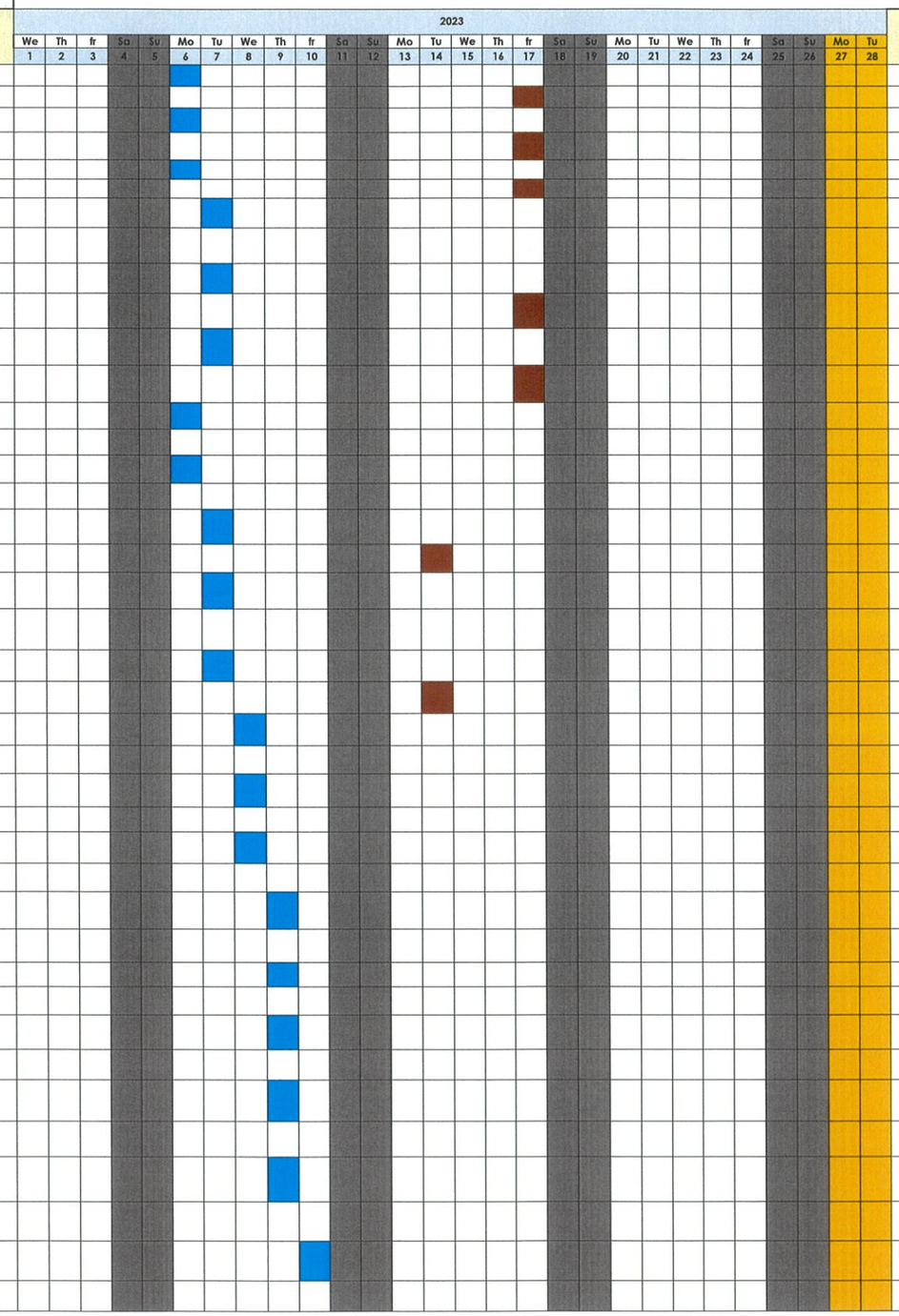
PLANU INSPEKSAUN

FEVEREIRO

Naran Eng.: Camilo de Jesus

Municipio: MUNICIPIO BOBONARO, NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OBS
Atabae/ AE1	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
Atabae/ AE2	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
Atabae/ AE5	3	Construction of new military company base at Damalaran, Bobonaro Municipality	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	LM-CD	MINISTERIO DEFESA	Plan / Actual	
Atabae/ AE6	4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MEJD PKRIE EBF BOLOI	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Atabae/ AE7	5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MEJD PKRIE EBF RAIROBO	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Atabae/ AE11	9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Balibo / BO4	13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	LM - Fundo Covid	MINISTERIO SAUDE	Plan / Actual	
Balibo / BO7	14	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	Ervel Co. Lda	021/2021/CPN	LM-BS	MINISTERIO FINANCAS	Plan / Actual	
Balibo / BO8	15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MEJD PKRIE EBF FERIK KATUAS	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Balibo / BO10	17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	Leo Hara Unip.Lda	NCB/106/MI-2021	FI	MINISTERIO DO INTERIOR	Plan / Actual	
Balibo / BO11	18	New construction Dormitory for Facility Manager at Border Post Batugade	Figelato Unip.Lda	N06/2022/CPN	LM-CD	MINISTERIO DAS FINANCAS	Plan / Actual	
Balibo / BO12	19	Improving Partition Glass Room at Integrated Border Post Batugade MoF	Leo Hara Unip.Lda	048/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan / Actual	
Balibo / BO13	20	Pedestrian Shelters posto Integrado fronteira Batugade	K-6, Unipessoal Lda	055/2021/RFQ	LM-CD	MINISTERIO DAS FINANCAS	Plan / Actual	
Balibo / BO14	21	Project Improving EX. Building Quarentena At Compaund Customs Batugade	Mota Loes Unip.Lda	N.072/2021/PCS	LM-CD	MINISTERIO DAS FINANCAS	Plan / Actual	
Bobonaro /BR1	23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	Bieramor	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
Bobonaro /BR2	24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
Bobonaro /BR8	29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS 015078	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan / Actual	
Bobonaro /BR13	32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	Glove	RDTL-MS-DNA-ICB-21-070	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
Bobonaro /BR15	34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MEJD PKRIE EBF ODELGOMO	0.00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR16	35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MEJD PKRIE EBF COTA BOOT	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

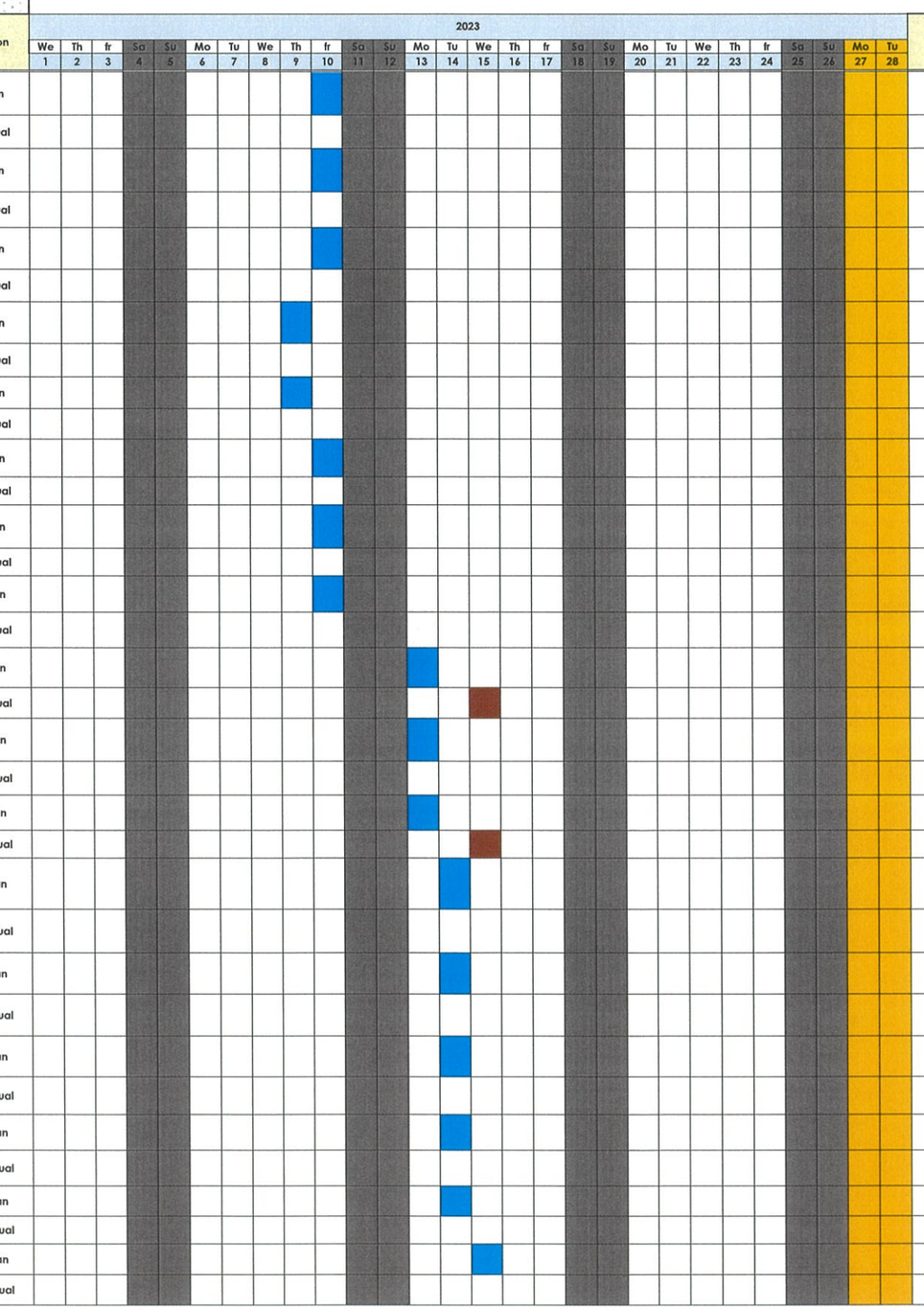
PLANU INSPEKSAUN

Naran Eng. Camilo de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OBS
Bobonaro /BR17	36	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MEJD PKRIE EBC GUMER	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR18	37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MEJD PKRIE EBF ANAPAL	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR19	38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MEJD PKRIE EBF MALIUBU	0.00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR20	39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MEJD PKRIE PRE ESKOLAR ATUABEN	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR21	40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MEJD PKRIE EBF MAZOP	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR22	41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MEJD PKRIE EBF MOLOP TAZ	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR23	42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MEJD PKRIE EBF CARABAU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Bobonaro /BR24	43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MEJD PKRIE EBC HAUBA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Cailaco/C01	51	Extende Linha ba Klientes	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
Cailaco/C02	52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
Cailaco/C08	54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Maliana / MLN14	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	
Maliana / MLN15	69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan / Actual	
Maliana / MLN22	72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	LM - Fundo Covid	MINISTERIO SAUDE	Plan / Actual	
Maliana / MLN26	75	New Construction of Pediatric Building in HR Maliana, Timor Leste	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	LM-CD	MINISTERIO SAUDE	Plan / Actual	
Maliana / MLN27	76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	LM-CD	MINISTERIO SAUDE	Plan / Actual	
Maliana / MLN31	79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	



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FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	2023 We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	OBS
Maliana / MLN32	80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MEJD PKRIE PRE ESCOLAR HOLSA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Maliana / MLN33	81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MEJD PKRIE EBF OPLEGUL	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Maliana / MLN34	82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MEJD PKRIE PRE ESCOLAR RITABOU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Maliana / MLN35	83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MEJD PKRIE EBF HALICOU	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Maliana / MLN40	88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	Erquina Unipessoal Lda	CB/106/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																													
							Actual																													
Maliana / MLN42	90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Maliana / MLN45	91	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																													
							Actual																													
Lolotoe / LT1	93	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
Lolotoe / LT5	94	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
Lolotoe / LT7	96	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MEJD PKRIE EBF DILAI	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
Lolotoe / LT8	97	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MEJD PKRIE EBF OPA VILA	0	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													

Note:

Planu Periode Inspesaun Iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara husi:

Camilo de Jesus
Enginheiro M.E Municipio Bobonaro
ADN,I.P

Sertifica husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjuto Director Executivo ADN,I.P