



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU AILEU

FEVEREIRO 2022

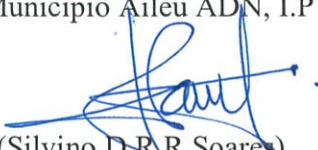


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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
FEVEREIRO 2022

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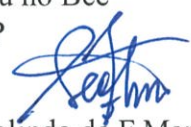

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I. INTRODUSAUN

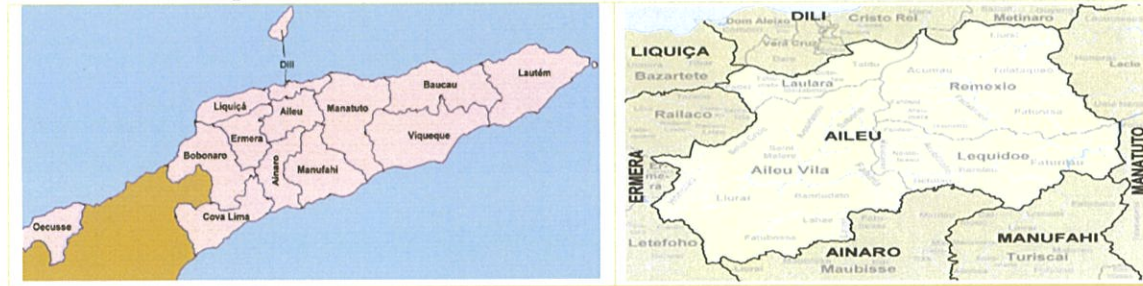
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22		33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				1	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				5	Ida Kondisaun att
19	Kompor		1				1	
20	Kompor Gas		1				1	Kondisaun Att no labele uja
21	Rack sepatu		3				3	
22	Rack Piring		1				1	
23	Lampu		11				11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				1	

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	16	\$ 16,557,191.89	67.65%
2	Laulara	9	\$ 32,269,244.55	60.63%
3	Lequidoe	7	\$ 2,065,569.24	52.81%
4	Remexio	3	\$ 3,287,604.75	33.52%
Grand Total		35	\$ 54,179,610.43	60.83%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	\$ 13,467,157.82	74.86%
2	Laulara	7	\$ 32,002,953.24	60.61%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	30.98%
Grand Total		14	\$ 48,277,505.03	63.13%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	6	\$ 1,996,066.07	23.26%
2	Laulara	2	\$ 266,291.31	63.74%
3	Lequidoe	5	\$ 1,274,720.78	39.37%
4	Remexio	1	\$ 225,714.76	0.00%
Grand Total		14	\$ 3,762,792.92	30.19%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	25.09%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
Grand Total		4	\$ 1,568,065.11	52.52%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 227,981.87	95.18%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 227,981.87	95.18%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 343,265.50	89.27%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		2	\$ 343,265.50	89.27%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edifícios Publicos	4	\$ 1,079,346.48	39.97%
3	Eletrifikasaun Nasional	3	\$ 1,001,069.36	75.97%
4	Estradas	11	\$ 17,781,742.37	73.92%
5	Imprestimo	4	\$ 30,387,163.09	55.76%
6	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	57.54%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	47.11%
8	Saude	2	\$ 362,073.90	30.68%
9	Solidariedade E Social	2	\$ 166,490.33	20.05%
10	Turismo	1	\$ 227,981.87	95.18%
Grand Total		35	\$ 54,179,610.43	60.83%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	4	\$ 1,079,346.48	39.97%
3	Eletrifikasaun Nasional			
4	Estradas	2	\$ 469,908.84	85.87%
5	Imprestimo	3	\$ 12,531,861.82	76.56%
6	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	41.26%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	20.58%
8	Saude	1	\$ 62,128.32	85.95%
9	Solidariedade E Social	2	\$ 166,490.33	20.05%
10	Turismo	1	\$ 227,981.87	95.18%
Grand Total		16	\$ 16,557,191.89	67.65%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional	2	\$ 761,020.90	73.19%
4	Estradas	5	\$ 13,612,608.34	85.50%
5	Imprestimo	1	\$ 17,855,301.27	41.16%
6	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	49.04%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos			
8	Saude			
9	Solidariedade E Social			
10	Turismo			
Grand Total		9	\$ 32,269,244.55	60.63%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional	1	\$ 240,048.46	84.76%
4	Estradas	1	\$ 411,620.44	0.00%
5	Imprestimo			
6	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	78.88%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
8	Saude	1	\$ 299,945.58	19.23%
9	Solidariedade E Social			
10	Turismo			
Grand Total		7	\$ 2,065,569.24	52.81%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional			
4	Estradas	3	\$ 3,287,604.75	33.52%
5	Imprestimo			
6	Manutensaun No Rehabilitasaun			
7	Preparasaun Desenhos No Supervisaun -Novos Projectos			
8	Saude			
9	Solidariedade E Social			
10	Turismo			
Grand Total		3	\$ 3,287,604.75	33.52%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	25	\$ 51,868,717.85	61.83%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	20.58%
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	0.00%
6	Ministerio Saude	3	\$ 643,211.08	56.61%
7	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
8	Sefope	1	\$ 227,981.87	95.18%
Grand Total		35	\$ 54,179,610.43	60.83%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	7	\$ 14,546,244.89	71.28%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	20.58%
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	0.00%
6	Ministerio Saude	2	\$ 343,265.50	89.27%
7	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
8	Sefope	1	\$ 227,981.87	95.18%
Grand Total		16	\$ 16,557,191.89	67.65%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	9	\$ 32,269,244.55	60.63%
3	Ministerio Edukasaun			
4	Ministerio Ensino Superior Ciencia E Cultura			
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
6	Ministerio Saude			
7	Ministerio Solidariedade Social E Inklusaun			
8	Sefope			
Grand Total		9	\$ 32,269,244.55	60.63%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	6	\$ 1,765,623.66	58.52%
3	Ministerio Edukasaun			
4	Ministerio Ensino Superior Ciencia E Cultura			
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
6	Ministerio Saude	1	\$ 299,945.58	19.23%
7	Ministerio Solidariedade Social E Inklusaun			
8	Sefope			
Grand Total		7	\$ 2,065,569.24	52.81%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	\$ 3,287,604.75	33.52%
3	Ministerio Edukasaun			
4	Ministerio Ensino Superior Ciencia E Cultura			
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
6	Ministerio Saude			
7	Ministerio Solidariedade Social E Inklusaun			
8	Sefope			
	Grand Total	3	\$ 3,287,604.75	33.52%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasau Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND, I.P halo observaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projetu neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projetu ho maximu tamba Eng. M & E ida hodi
kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

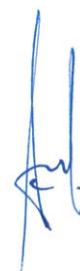
1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	077	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	46.32%	41.26%	\$ 295,880.00	\$ 421,184.23	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	62.61%	61.16%	\$ 1,606,091.72	\$ 1,019,986.06	ON-GOING	
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	84.02%	\$ 211,462.39	\$ 40,214.68	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DN PFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DN A/DNE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	95.18%	\$ 217,004.28	\$ 10,977.59	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	9.16%	20.58%	\$ 97,736.23	\$ 377,263.77	ON-GOING	
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	85.95%	\$ 53,402.35	\$ 8,725.97	ON-GOING	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	90.00%	\$ 253,023.47	\$ 28,113.71	PHO	
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1-Sep-21	52.46%	0.00%	\$ -	\$ 118,769.70	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	12.27%	0.00%	\$ -	\$ 171,079.30	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DN A/XI/2021	\$ 427,130.00	Nov. 22, 2021	3.85%	0.00%	\$ -	\$ 427,130.00	ON-GOING	
17	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
18	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
19	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	82.89%	\$ 3,689,601.06	\$ 761,680.92	ON-GOING	
20	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	87.43%	\$ 3,609,489.52	\$ 519,162.10	PHO	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
21	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	87.12%	\$ 4,046,912.38	\$ 598,545.05	PHO	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
22	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	41.16%	\$ 7,349,171.63	\$ 10,506,129.64	ON-GOING	Responsavel Eng. ADN Impristimo
23	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	49.04%	\$ 19,768.44	\$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
24	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Lda	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	78.79%	66.37%	\$ 149,975.81	\$ 76,001.46	ON-GOING	
25	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji deit progreso 98.73% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
26	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	68.90%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
27	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	34.94%	30.98%	\$ 795,306.18	\$ 1,772,039.33	ON-GOING	
28	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	4.84%	0.00%	\$ -	\$ 225,714.76	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL FEVEREIRO)

					LOKALIZASAUN PROJETU													
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN		
29	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.		
30	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun		
31	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	58.18%	\$ 99,884.64	\$ 71,800.78	ON-GOING			
32	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlalo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	88.42%	\$ 126,194.63	\$ 16,523.99	ON-GOING			
33	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING			
34	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	25.78%	19.23%	\$ 57,670.93	\$ 242,274.65	ON-GOING			
35	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	31.61%	0.00%	\$ -	\$ 411,620.44	ON-GOING			
TOTAL									\$ 54,179,610.43			60.83%	\$ 32,959,186.30	\$ 21,220,424.13				

Prepara Husi :

(Eng. Celmo J. Alves)

Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu,

(Eng. Merimmo Cuco L. de Araujo)

Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aileu ADN, I.P.

(Eng. Rui Lopes)

Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN, I.P.

(Silvino D. R. R. Soares)

Eng. M & E, Munisipiu Aileu, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	45.85%	0.47%	46.32%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	61.16%	1.45%	62.61%
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	9.16%	0.00%	9.16%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	0.00%	94.67%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	0.00%	90.47%
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	9/1/2021	44.58%	7.88%	52.46%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	5.28%	7.00%	12.27%
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	0.00%	3.85%	3.85%
17	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
18	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
19	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
20	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
21	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
22	Upgrading and Maintenance of Dili - Ainara Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
23	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
24	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.lida	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	73.71%	5.08%	78.79%
25	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Feb-22		
											Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
26	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	68.90%	0.00%	68.90%
27	Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	34.94%	0.00%	34.94%
28	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	0.00%	4.84%	4.84%
29	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
30	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
31	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	0.00%	64.64%
32	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlalo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	88.74%	9.56%	98.30%
33	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	0.00%	40.00%
34	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	21.36%	4.41%	25.78%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
35	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	0.00%	31.61%	31.61%

Prepara Husi :

Verifika Husi :

(Eng. Celvio J. Alves)
Engenheiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Eng. Merinho Cuccu de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aileu ADN, I.P.

(Eng. Joao Paulo Amaral)
Engenheiro Senior ba Projecto Insfrastuctura, Transportes e Irigasaun, ADN I.P.

(Arch Fransisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edificio Publiku no Be'e Saneamento ADN, I.P.

(Eng. Rui Lopes)
Engenheiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I.P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

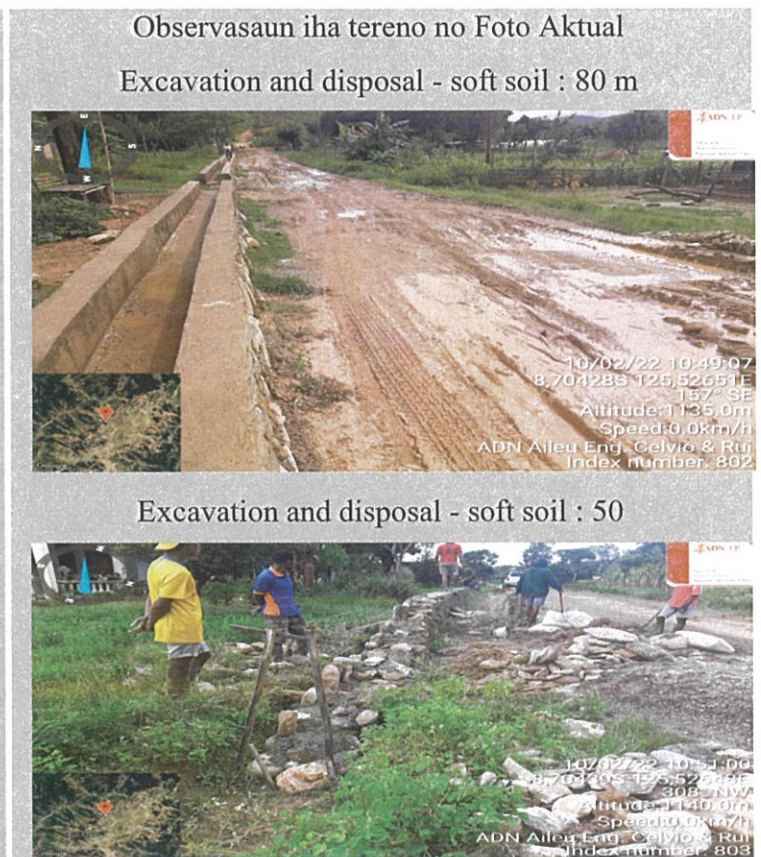
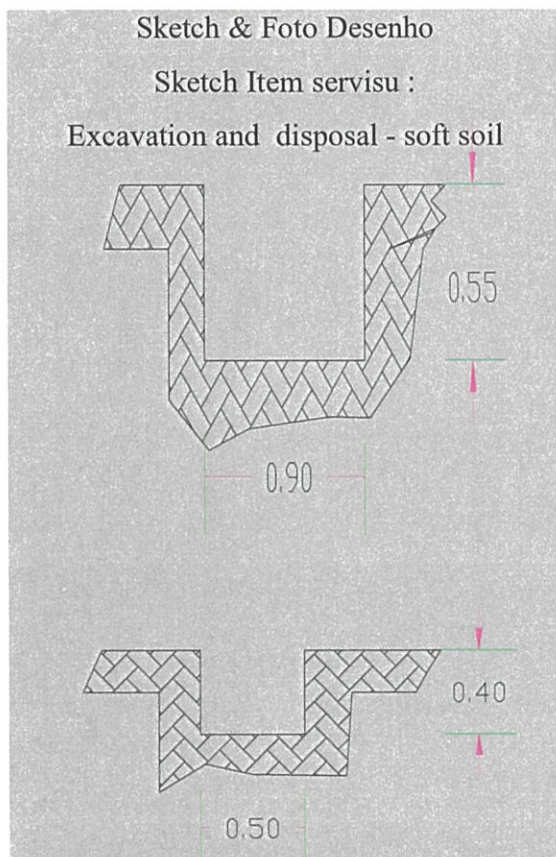


ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ALV-2) Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000
- 8+000, Aileu Municipality
No. kontratu : NCB / 020 / MOP - 2019
Data Inspesaun : 10-02-2022
;
Fatin Inspesaun : Selo
Koordinadas :
Start Point : Long : S. -8.70428, Latetude: E. 125.52651
End Point : Long : S. -8.71108, Latetude: E. 125.53455
Naran Inspector : 1. Eng. Rui Lopes
2. Eng. Celvio Justino Alves





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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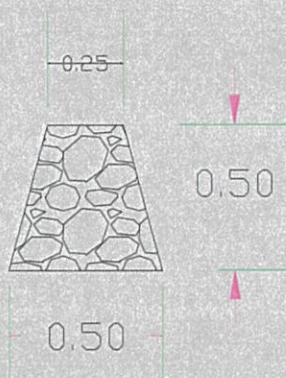
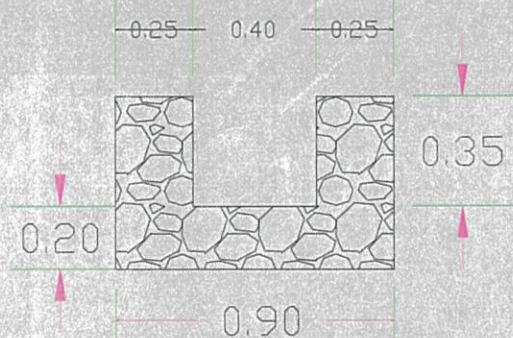
#ANEXU C1 (ALV-2) Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000
- 8+000, Aileu Municipality
No. kontratu : NCB / 020 / MOP - 2019

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry – finished



Observasaun iha tereno no Foto Aktual

Stone masonry – finished : 80 m



Stone masonry – finished : 50 m





ANEXU C2 (ALV - 2)

Suko: Selo Malere and Selo Karai

Posto Administrative: Aileu Vila

Roads Name : Taliforleu - Kolihoho
Contractor : Caviq Unip. Lda JV Sunnines Unip. Lda
Contract No. : NCB/020/MOP-2019
Contract Value : \$ 717,065.23

Pay item No.	DESCRIPTION	Original BoQ		Revised BoQ (VO-1)		Progress Monitoring Dezembro 2021		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	BILLED %	CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	10/2/2022		Progres Phisic Up To Date	
								COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 9,430.00	1.32%	\$ 6,250.00	0.87%	\$ 4,917.86	0.69%	\$ -	0.00%	\$ 4,917.86	0.69%
R-03	Earth work	\$ 69,556.06	9.70%	\$ 127,145.78	17.73%	\$ 75,800.24	10.57%	\$ 248.99	0.03%	\$ 76,049.23	10.61%
R-05	Sub-base, Base and Pavament	\$ 11,468.93	1.60%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 483,797.46	67.47%	\$ 462,690.87	64.53%	\$ 193,800.43	27.03%	\$ 2,753.80	0.38%	\$ 196,554.22	27.41%
R-10	Dayworks	\$ 260.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 9,554.40	1.33%	\$ 9,554.40	1.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 1,000.00	0.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 585,066.86	81.59%	\$ 605,641.05	84.46%	\$ 274,518.52	38%	\$ 3,002.79	0.42%	\$ 277,521.31	38.70%
B	Contractor Fee (A x 10%)	\$ 58,506.69	8.16%	\$ 60,564.10	8.45%	\$ 27,451.85	3.83%	\$ 300.28	0.04%	\$ 27,752.13	3.87%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 59,430.61	8.29%	\$ 36,799.00	5.13%	\$ 20,339.00	2.84%	\$ -	0.00%	\$ 20,339.00	2.84%
D	Construction tax (A+B+C) x 2%	\$ 14,060.08	1.96%	\$ 14,060.08	1.96%	\$ 6,446.19	0.90%	\$ 66.06	0.01%	\$ 6,512.25	0.91%
E	Total contract cost (A+B+C+D)	\$ 717,064.23	100.00%	\$ 717,064.23	100.00%	\$ 328,755.56	45.85%	\$ 3,369.13	0.47%	\$ 332,124.69	46.32%

Prepara Husi :

(Eng. Celvino J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

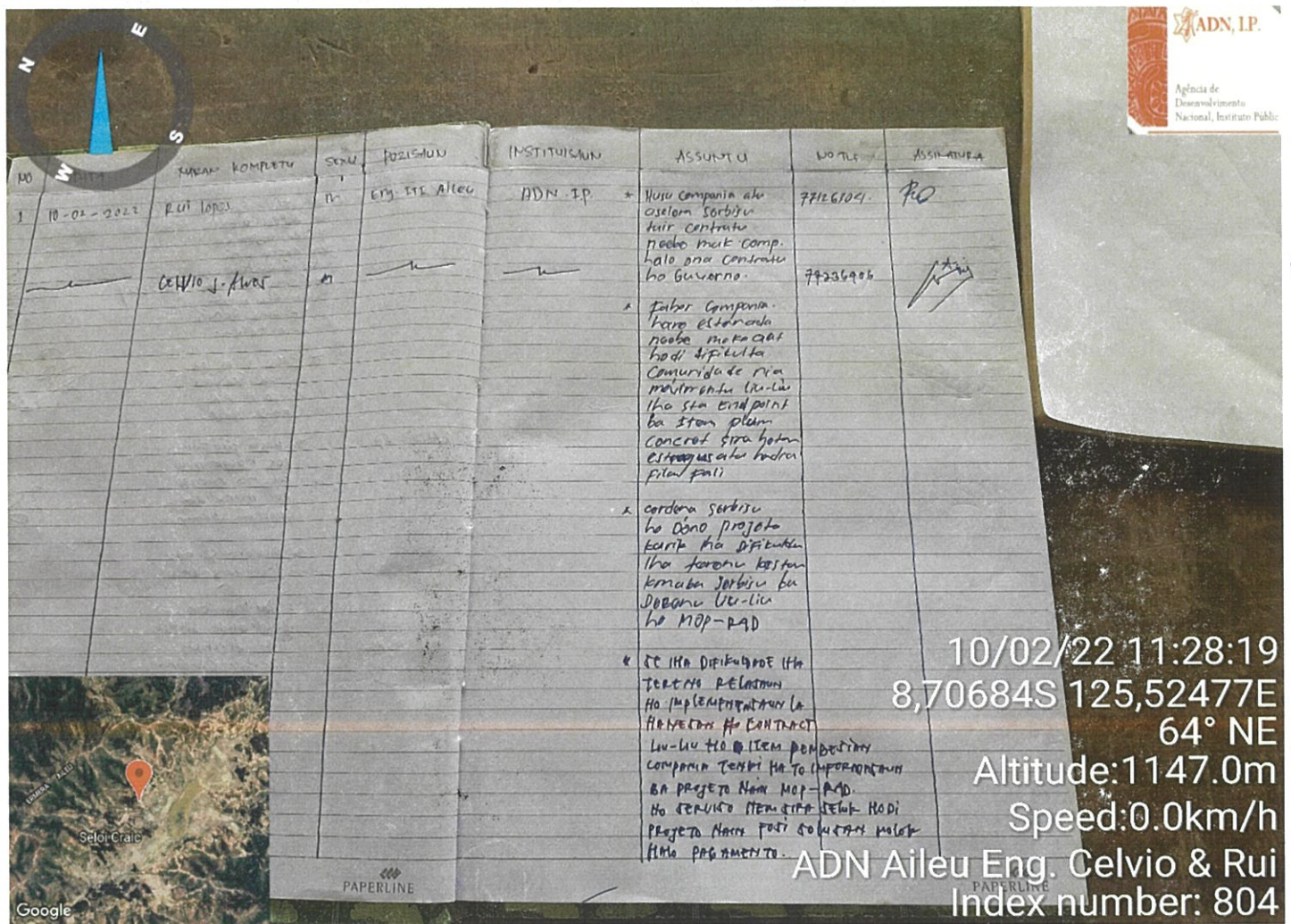
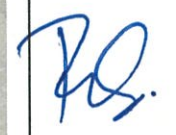
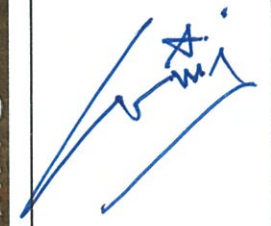
Verifika Husi :

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

ANEXU D (AVL- 2)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality							
Kompanha : Caviq Unip. Lda JV Sunnines Unip. Ld							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10.02.22	Aileu Villa	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu		 10/02/22 11:28:19 8,70684S 125,52477E 64° NE Altitude:1147.0m Speed:0.0km/h ADN Aileu Eng. Celvio & Rui Index number: 804	 
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5	Page 1 of 1	



#ANEXU C2 (ALV-5)

CONSULTING SERVICES FOR
Consulting Services for Project Implementation and Construction Supervision for the

Date : Fevereiro, 2022

SUMMARY

CONTRACT			ADN REVIEW						
No.	Description	Contract Amount	Previous	weight %	Progress Fevereiro	weight %	Total to Date	weight %	Balance
1	Remuneration (A)								
	Key Expert (International)	1,479,500.00	1,090,552.24	41.53%	21,535.00	0.82%	\$ 1,112,087.24	42.35%	367,412.76
	Non- Key Expert (National)	448,200.00	405,143.00	15.43%	14,400.00	0.55%	\$ 419,543.00	15.98%	28,657.00
	Reimbursable Expenses	243,000.00	110,396.48	4.20%	2,220.00	0.08%	\$ 112,616.48	4.29%	130,383.52
	SUB-TOTAL I	2,170,700.00	\$ 1,606,091.72	61.16%	\$ 38,155.00	1.45%	\$ 1,644,246.72	62.61%	\$ 526,453.28
2	Indirect Local tax Estimates								
	incoming tax on Corporation / Withholding Tax (4%)	241,188.89							
	Income Tax on Non-Resident Experts (10%)	214,188.89							
3	Total Estimate for Indirect Local Tax (B)	455,377.78							
	Total with Tax (A+B)	\$ 2,626,077.78							

Checked by

Verified by

Certified by

Eng. Tito Edgar F. N de Jesus

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun,
ADN, I.P.

Eng. Teres Gomes

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun,
ADN, I.P.

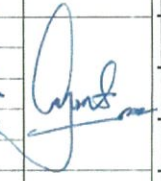
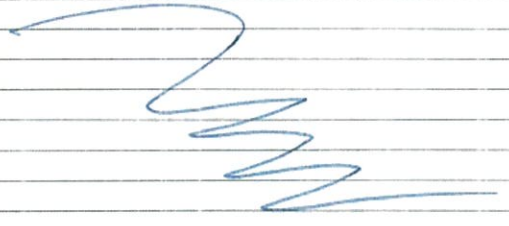
Eng. Joao Paulo Amaral

Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de
Qualidade, ADN, I.P.

#ANEXU D (ALV-5)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN									
										Naran projeto : Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)									
										Kompanha : Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					Asinatura								
I	17 Fevereiro 2022	Aileu/Aileu Vila	Eng. Teresa Gomes		1	Prepara Absensi ba staff Servisu kada Loron, Fulan 1													
					2	Break Down Servisu no Schedule ba Plan Servisu													
					3														
II	17 Fevereiro 2022	Aileu/Aileu Vila	Eng. Tito Edgar F.N de Jesus		1	Ba Material Sira nebe Preparado halo ona Teste hosi Parte Konsultant nian ba material, Subgrade, Subbase no Base Course, Submite Fali Relatorio hirak ne'e ba kontraktor atu Halo proposta Verified ba Parte Laboratorium Governo nian hanesan Laboratorium Nasional no ADN halo Teste													
					2														
					3														
					4														
					5														
III					1	15.09.2021	Laulara	Joao Paulo Amarel	Eng. ADN ITI Aileu	1	Prepara Absensi ba staff Servisu kada Loron, Fulan 1								
					2	Break down Servisu no schedule ba plan servisu.													
					3														
					4	15.09.2021	Laulara	Joao Paulo Amarel	Eng. ADN ITI Imprestimo e consultan	1	Prepara Absensi ba staff Servisu kada Loron, Fulan 1								
					5	Break down Servisu no schedule ba plan servisu.													
IV					1	15/09/21	Laulara	Renezo Sinto	Eng. Imprestimo ADN. IP.	1	Ba material sira nebe preparado Halo ona teste								
					2					Hosi parte konsultant nian ba material, subgrade, subbase no basecourse, submite fali relatorio									
					3					Hirak ne'e ba kontraktor atu halo proposta verified									
					4					ba parte laboratoriu governo nian hanesan laboratoriu nasional no ADN halo teste.									
					5														
V					1	15/09/2021	Laulara	Adelina do Rego Soares	Environ mental specialist	1									
					2														
					3														
					4														
					5														
					1	15/09/2021	Laulara	CARNEIRO C. Aguilhon	SQE	1									
					2														
					3														
					4														
					5														



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ALV-14)

Back-up Data

Naran Projeto : New Construction of Campas, Gate, Levelling Area in Garden of Herois
Aileu.
No. kontratu : 37/MACLN/IX/2021

Data Inspesaun : 15 Fevereiro 2022

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : -8.719208862 Latetude : 125.570387095

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

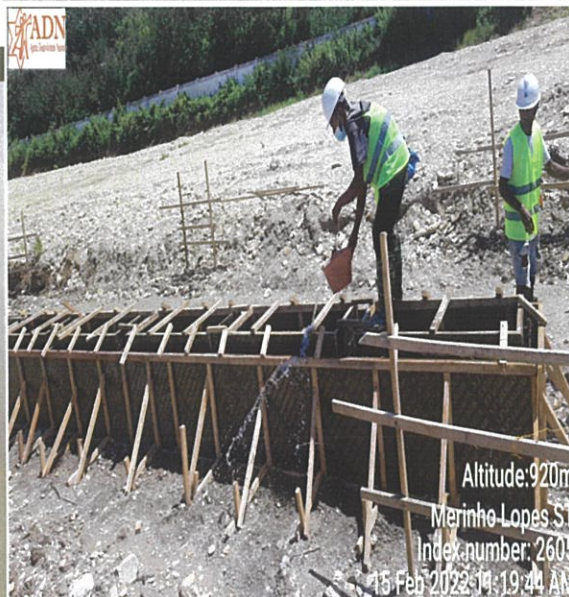
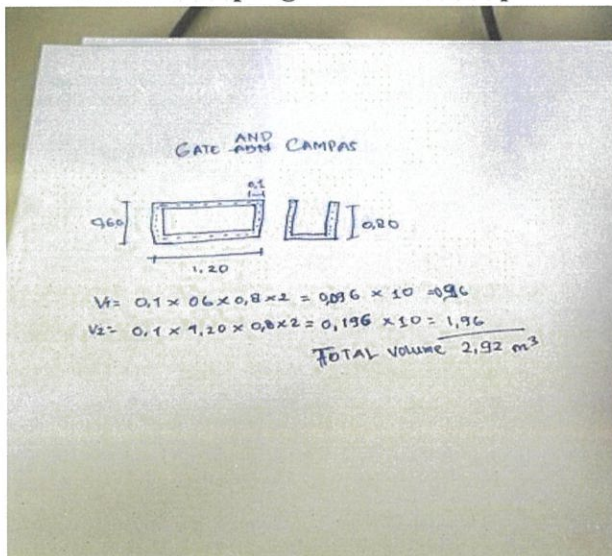
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item pengecoran ba Campas





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ALV-14) Back-up Data

Naran Projeto
Aileu.

: New Construction of Campas, Gate, Levelling Area in Garden of Herois

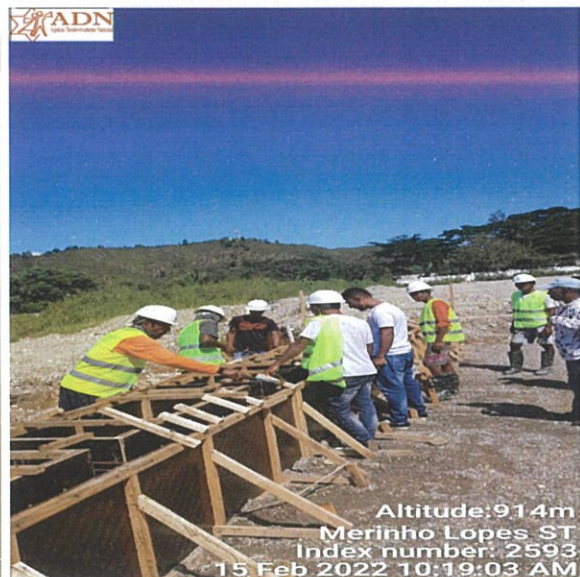
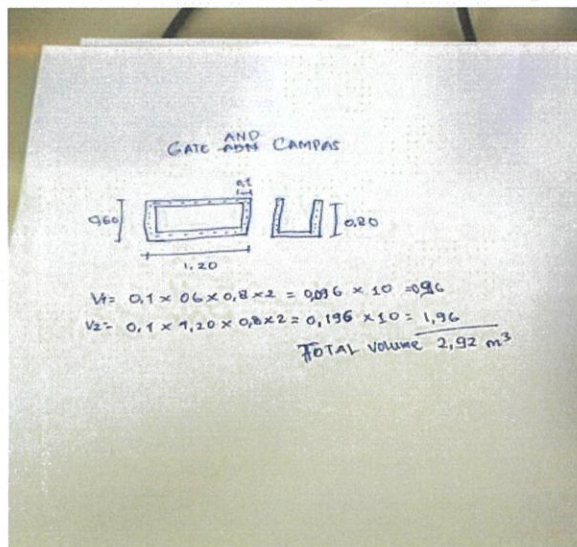
No. kontratu

: 37/MACLN/IX/2021

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pengecoran ba Campas





#ANEXU C2 (ALV-14)

Naran Projectu : New Construction of Campas Gate and Leveling Area in Garden of Herois

Nain ba Projectu : Ministerio Para Os Assuntos dos Combatentes da Libertação Nacional

Fatin Projectu : Aisirimou, Aileu - Timor Leste

SUMMARY BILL OF QUANTITIES

				ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION	AMOUNT		AMOUNT	%	AMOUNT	%	AMOUNT	%
A	PERSIAPAN	\$ 5,695.00	4.79%	\$ 3,920.00	3.30%	\$ -	0.00%	\$ 3,920.00	3.30%
B	KONSTRUKSI KUBURAN/RATE	\$ 30,655.44	25.81%	\$ -	0.00%	\$ 1,905.03	1.60%	\$ 1,905.03	1.60%
C	DRAINAGE	\$ 25,525.80	21.49%	\$ 25,503.30	21.47%	\$ -	0.00%	\$ 25,503.30	21.47%
D	STABILISASI TANAH & PERLENGKAPAN	\$ 32,044.63	26.98%	\$ 15,987.93	13.46%	\$ 6,431.70	5.42%	\$ 22,419.63	18.88%
I	TOTAL A + B + C + D	\$ 93,920.87	79.08%	\$ 45,411.23	38.23%	\$ 8,336.72	7.02%	\$ 53,747.96	45.25%
II	CONTRACTOR FEE (10% X A)	\$ 9,392.09	7.91%	\$ 4,541.12	3.82%	\$ 833.67	0.70%	\$ 5,374.80	4.53%
III	OVERHEAD	\$ 3,920.00	3.30%	\$ 1,960.00	1.65%	\$ -	0.00%	\$ 1,960.00	1.65%
IV	TAX 2% X (I+II+III)	\$ 2,144.66	1.81%	\$ 1,038.25	0.87%	\$ 183.41	0.15%	\$ 1,221.66	1.03%
V	CONTIGENCY (10% X I)	\$ 9,392.09	7.91%	\$ 4,541.12	0.00%	\$ -		\$ -	0.00%
VI	GRAND TOTAL (I + II + III + IV + V)	\$ 118,769.70	100%	\$ 57,491.73	44.58%	\$ 9,353.80	7.88%	\$ 62,304.41	52.46%

prepared by :


(Eng. Merinho Cuco Lopes de Araujo)
Teknik ADN Aileu, ADN,I.P

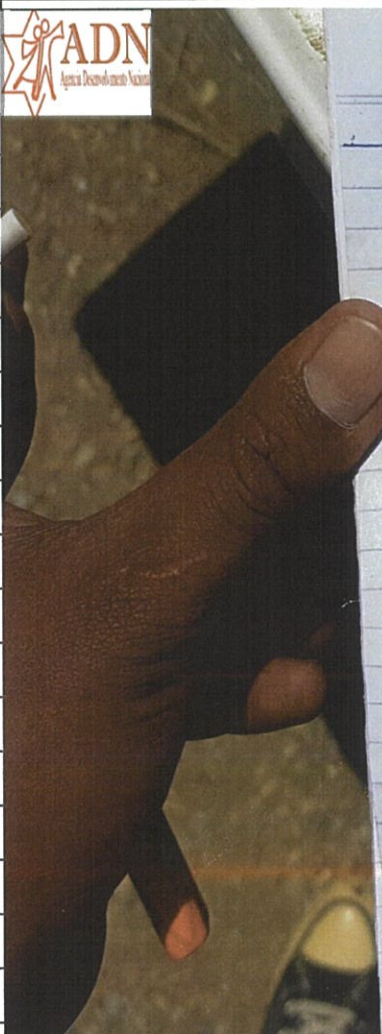
Verify by :


(Arch Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Projeto Edificio no Be'e Mos, ADN,I.P

Aproved by :


(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de
Qualidade , ADN,I.P

#ANEXU D (ALV-14)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN																																														
Naran projeto : new Construction of Campas Gate and Levelling																																																				
Kompanha : Caramé Unip.Lda																																																				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura																																													
I	2/15/2022	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1	 <table border="1" style="margin-top: 10px;"> <thead> <tr> <th>NO</th> <th>LORON/ DATA</th> <th>NARAN</th> <th>AGENCIA</th> <th>OBSERVACAO</th> <th>ASSINATURA</th> <th>NO</th> <th>LORON/ DATA</th> <th>UF</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>15/02/22</td> <td>Eng. Jelliana Amaral Monteiro</td> <td>DMPD/OP Lab Nacional</td> <td>* Lab tur istruaun * Rebe to gro. * tur tabaran fo gro.</td> <td>[Signature]</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Eng. Merinho T. dos Santos</td> <td></td> <td>* keta huluha leni Sample las fest * Iha lab.</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Laurentino da Cruz Cardos.</td> <td></td> <td>* Fila sample no kuidaide.</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2)</td> <td>15/02/22</td> <td>Merinho C. L. de Araujo</td> <td>ADM IP.</td> <td>* Pergecoran bar campas * huku atu tur nafabin composici * rebe mak iha</td> <td>[Signature]</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> Altitude: 922m Merinho Lopes ST Index number: 2612 15 Feb 2022 11:51:53 AM	NO	LORON/ DATA	NARAN	AGENCIA	OBSERVACAO	ASSINATURA	NO	LORON/ DATA	UF	1	15/02/22	Eng. Jelliana Amaral Monteiro	DMPD/OP Lab Nacional	* Lab tur istruaun * Rebe to gro. * tur tabaran fo gro.	[Signature]						Eng. Merinho T. dos Santos		* keta huluha leni Sample las fest * Iha lab.							Laurentino da Cruz Cardos.		* Fila sample no kuidaide.					2)	15/02/22	Merinho C. L. de Araujo	ADM IP.	* Pergecoran bar campas * huku atu tur nafabin composici * rebe mak iha	[Signature]				
					NO		LORON/ DATA	NARAN	AGENCIA	OBSERVACAO	ASSINATURA	NO	LORON/ DATA	UF																																						
					1		15/02/22	Eng. Jelliana Amaral Monteiro	DMPD/OP Lab Nacional	* Lab tur istruaun * Rebe to gro. * tur tabaran fo gro.	[Signature]																																									
								Eng. Merinho T. dos Santos		* keta huluha leni Sample las fest * Iha lab.																																										
								Laurentino da Cruz Cardos.		* Fila sample no kuidaide.																																										
2)	15/02/22	Merinho C. L. de Araujo	ADM IP.	* Pergecoran bar campas * huku atu tur nafabin composici * rebe mak iha	[Signature]																																															
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II	2/15/2022	Aileu Villa, Aileu.	Sergio Pineiro	T. Kompanhia	1																																															
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#ANEXU C1 (ALV-15)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU
No. kontratu : NCB:01/MEJD/DNA/2021

Data Inspesaun : 28 Fevereiro 2022

Fatin Inspesaun : Aileu Villa, Aisirimou

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

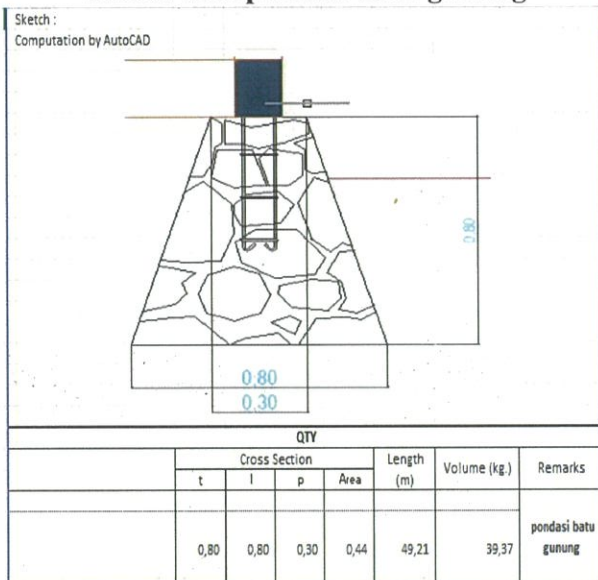
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item pondasi batu gunung





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

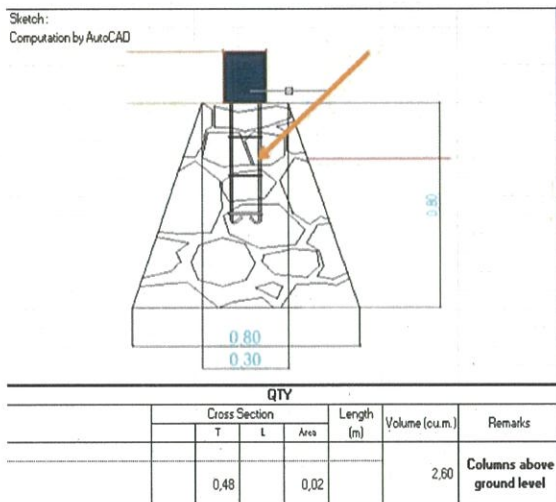
#ANEXU C1 (ALV-15)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU
No. kontratu : NCB:01/MEJD/DNA/2021

Sketch & Foto Desenho

Sketch Item servisu pedestal



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (ALV-15)

TITULO DO PROJETO: CONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO IA TECHNICA
VOCASIONAL

FATIN PROJETO : AILEU

DONO DO PROJETO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	\$ 2,925.00	\$ 2,925.00	1.71%	\$ -	0.00%	\$ 2,925.00	1.71%
II	Class Room Building C	\$ 56,741.73	\$ 2,787.18	1.63%	\$ 3,647.42	2.13%	\$ 6,434.60	3.76%
III	Teacher Office	\$ 83,864.91	\$ 2,333.56	1.36%	\$ 7,020.52	4.10%	\$ 9,354.08	5.47%
V	Provisional Sum for Site Works	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 148,531.64	\$ 8,045.74	4.70%	\$ 10,667.94	6.24%	\$ 18,713.68	10.94%
B	CONTRACTOR FEE (10% x A)	\$ 14,853.16	\$ 804.57	0.47%	\$ 1,066.79	0.62%	\$ 1,871.37	1.09%
C	OVERHEAD	\$ 4,340.00	\$ -	0%	\$ -	0%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 3,354.50	\$ 177.01	0.10%	\$ 234.69	0.14%	\$ 411.70	0.24%
E	TOTAL COST (A+B+C+D)	\$ 171,079.30	\$ 9,027.33	5.28%	\$ 11,969.43	7.00%	\$ 20,996.75	12.27%

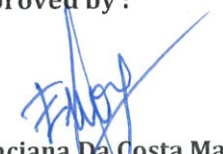
prepared by :

Verify by :

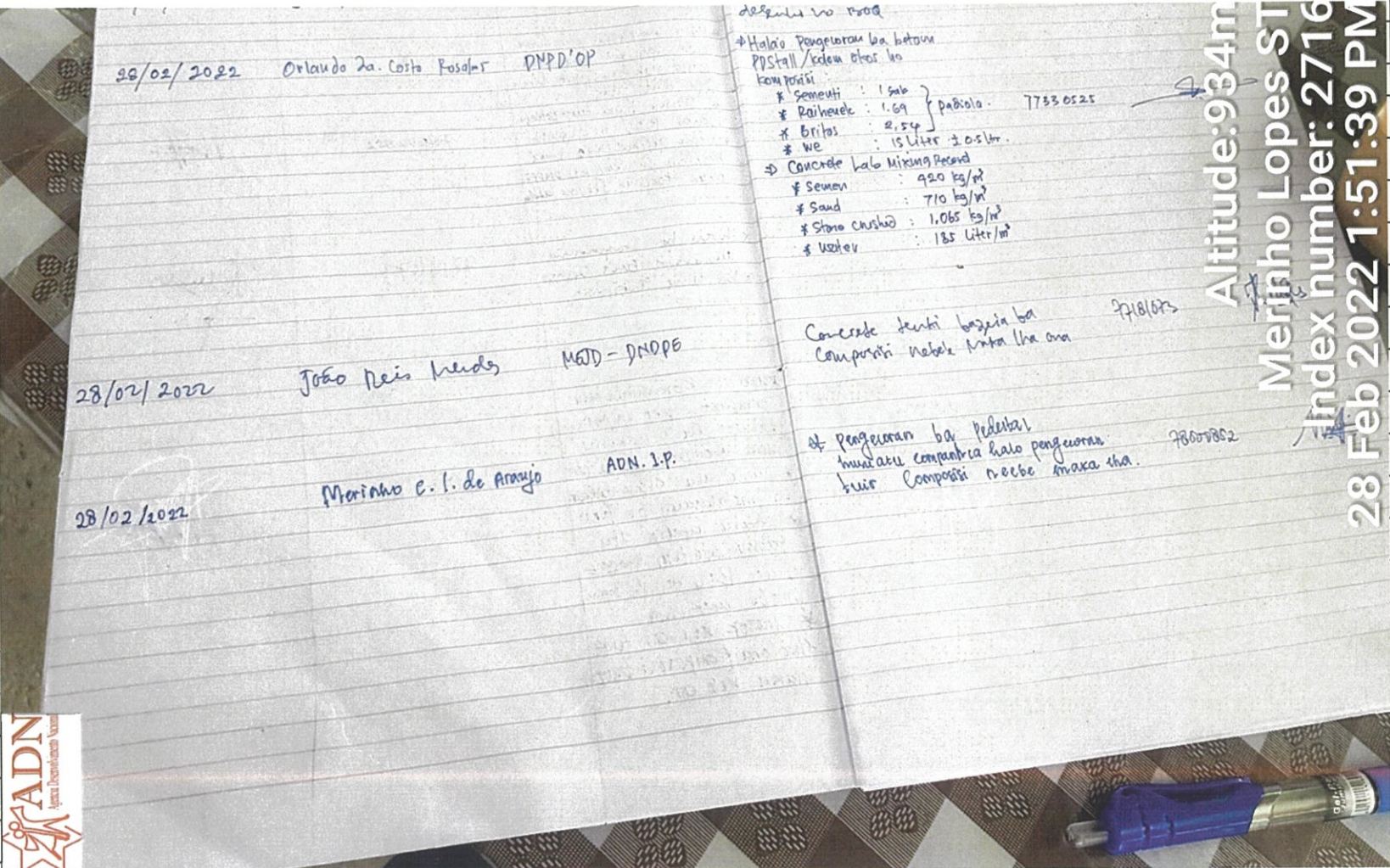
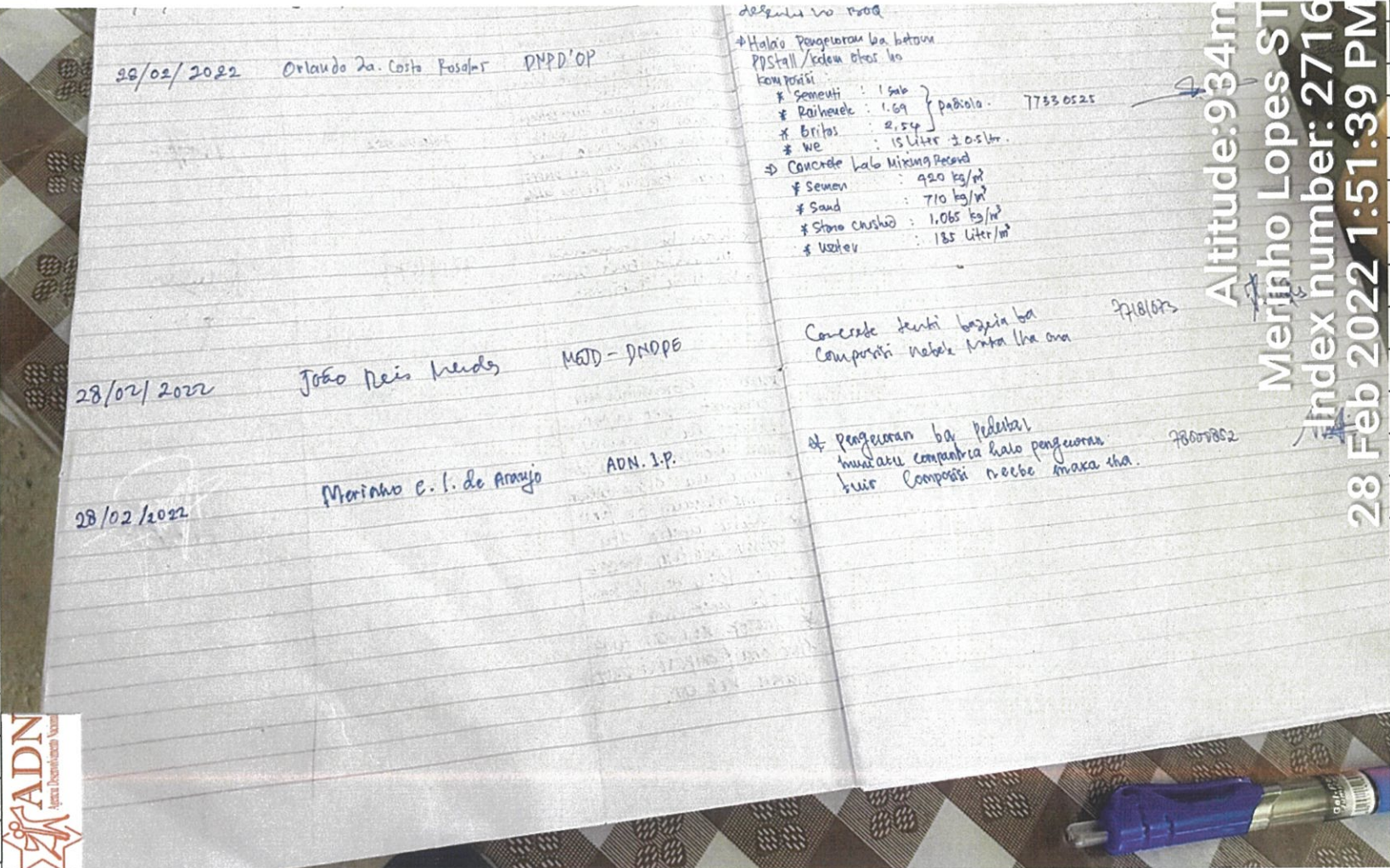
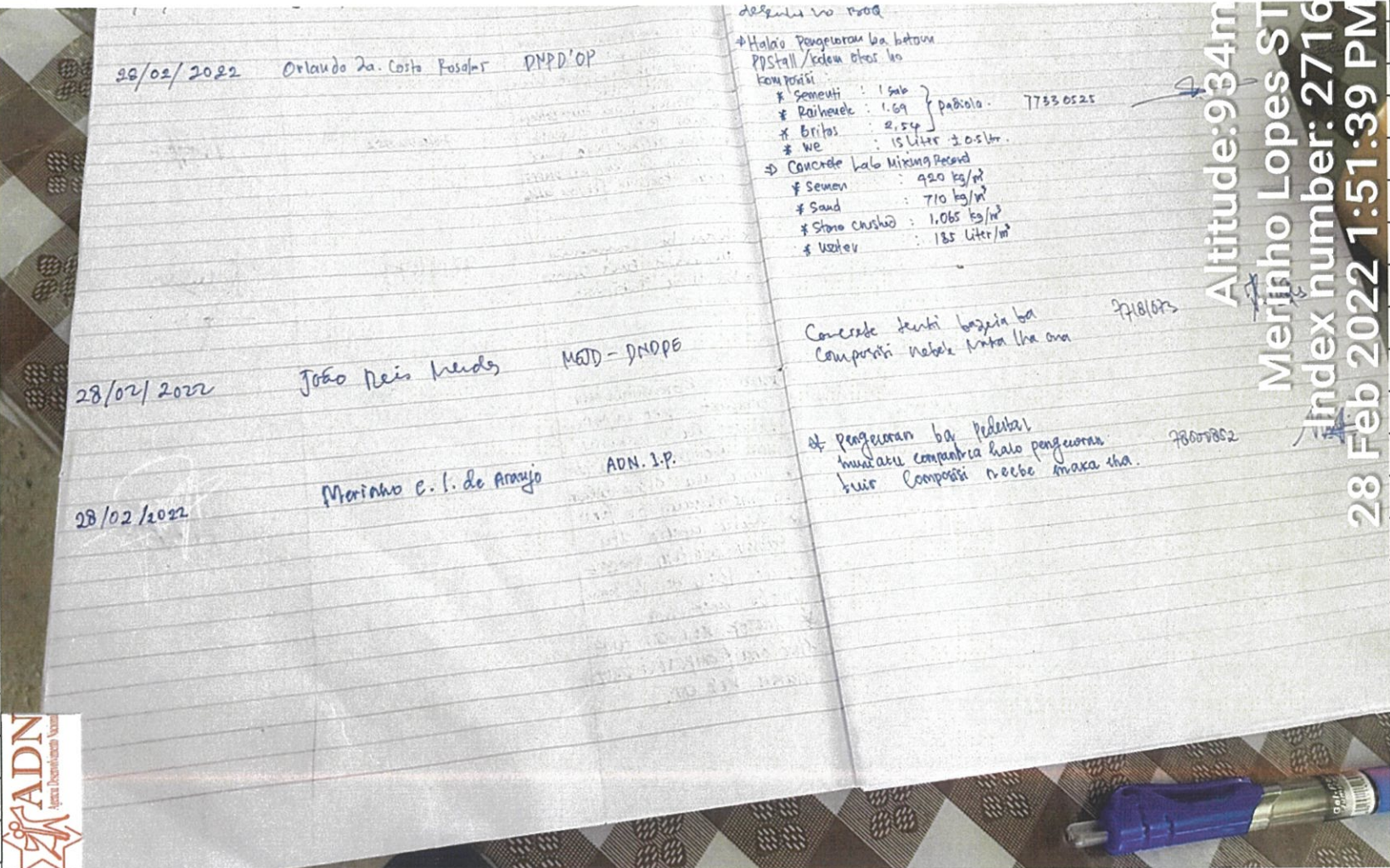
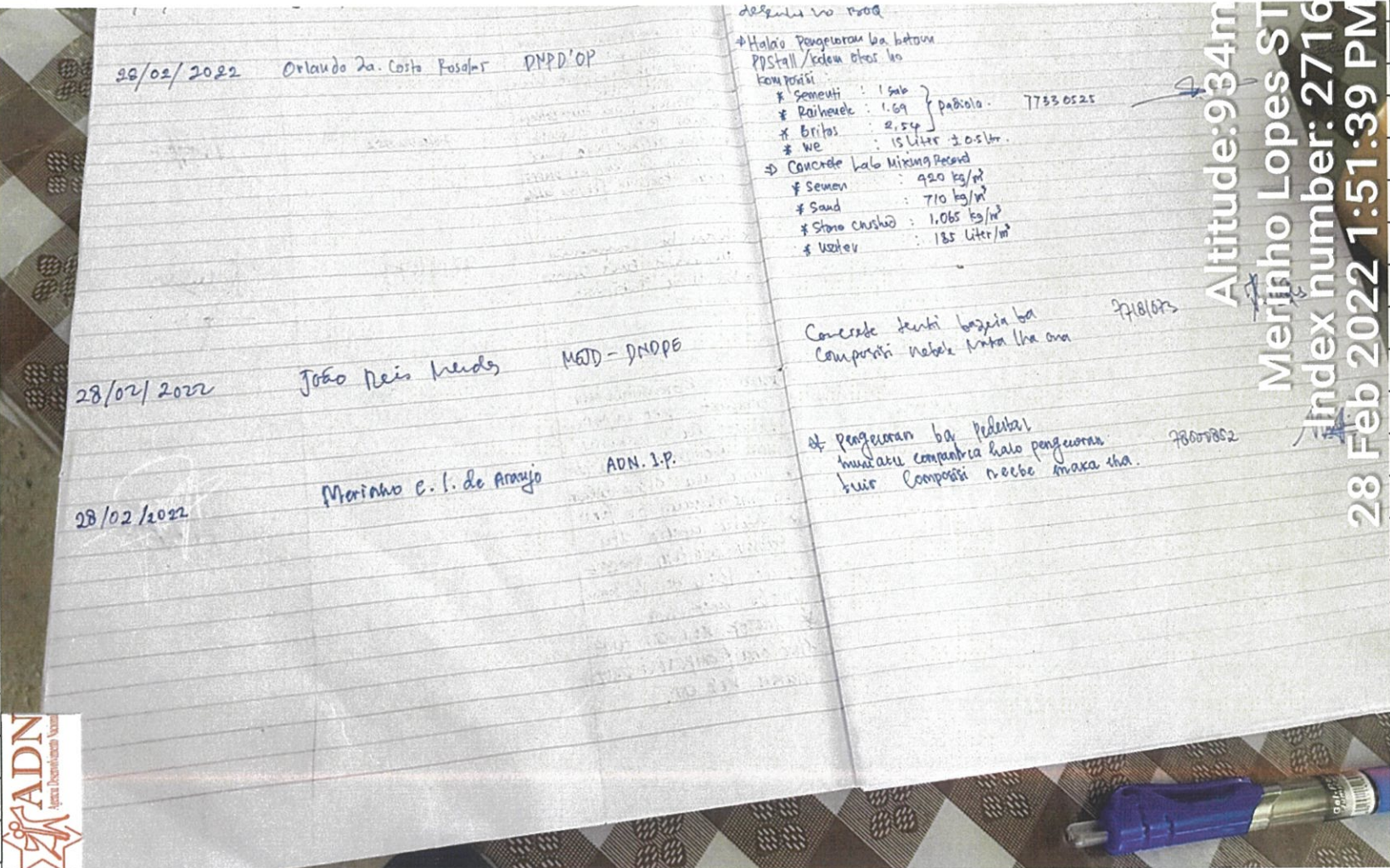
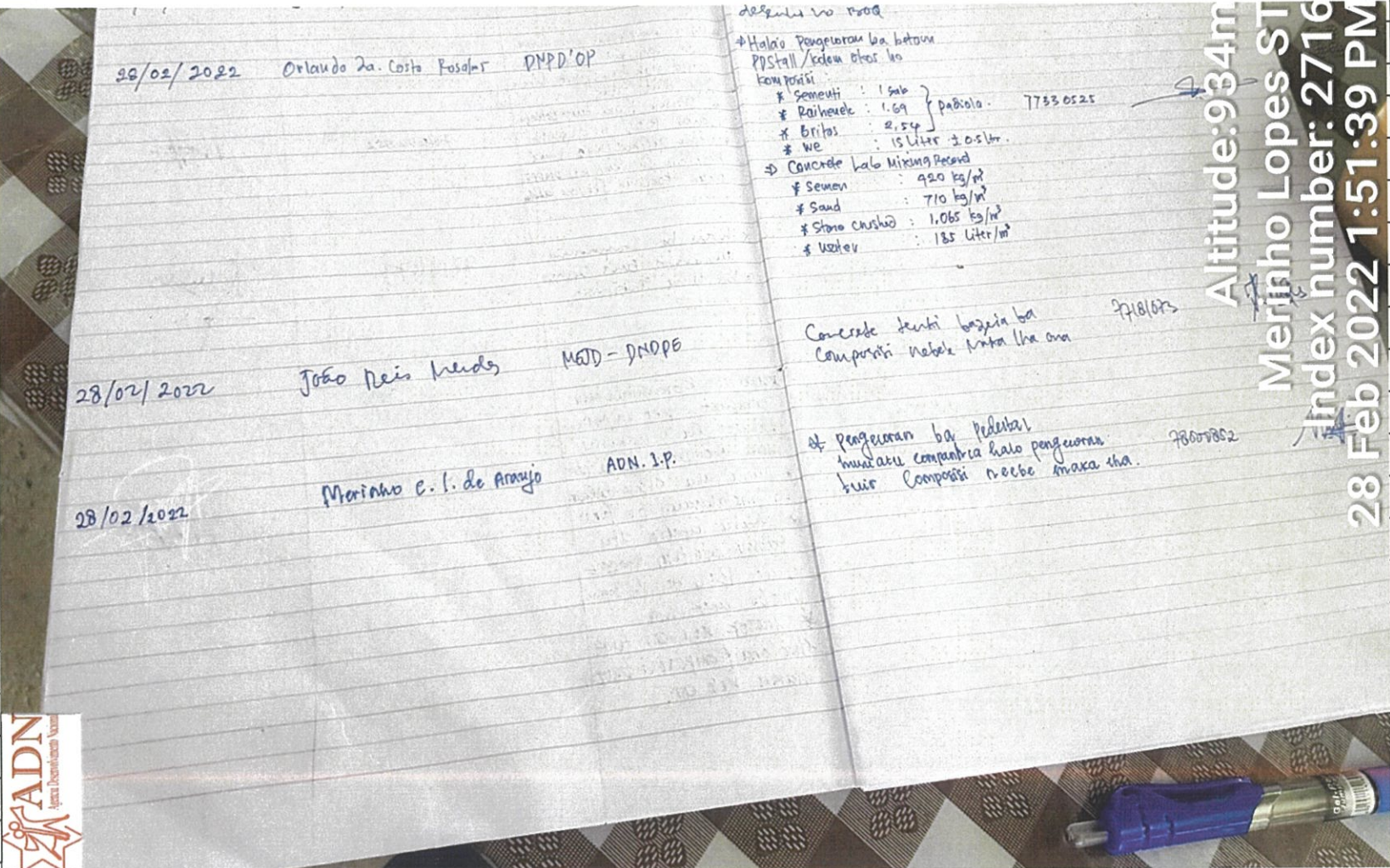
Aproved by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu, ADN,I.P


Arch Franscisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos, ADN,I.P


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D (ALV-15)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV							
Kompanha : Mortiles Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/28/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	2/28/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
III	2/28/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto : New construction office CSS of Aileu District
No. kontratu : 33/MSSI/DGAF/DNA/XI/2021

Data Inspesaun : 09 Fevereiro 2022

Fatin Inspesaun : Aileu Villa, Selo Malere

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

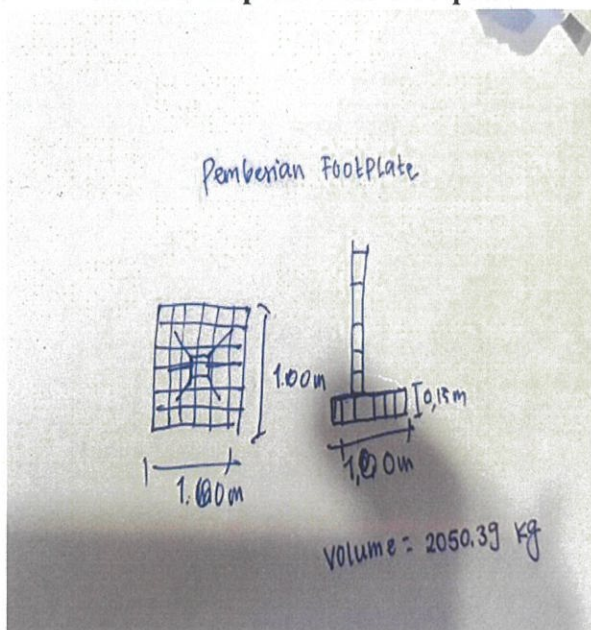
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item pambesian Footplate



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

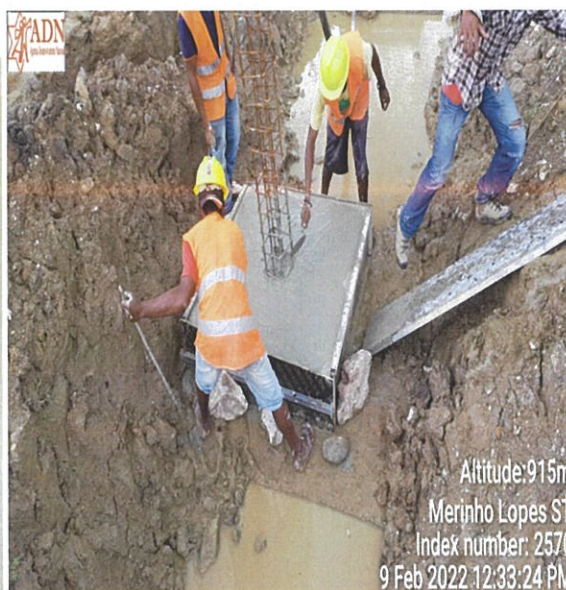
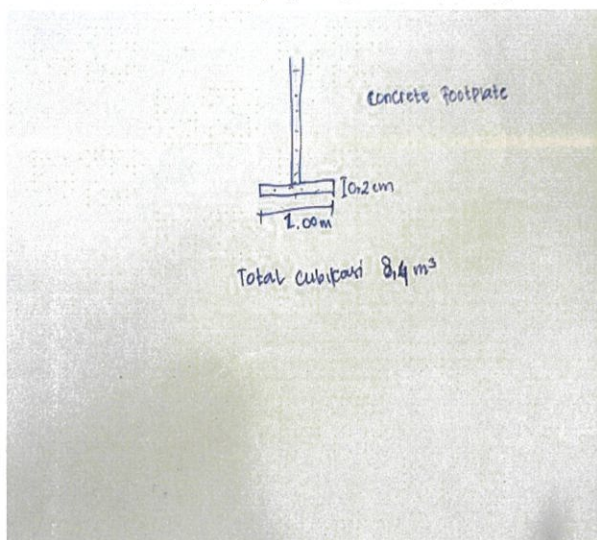
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ANV-16)

Back-up Data

Naran Projeto : New construction office CSS of Aileu District
No. kontratu : 33/MSSI/DGAF/DNA/XI/2021

Sketch Item servisu pengecoran footplate





#ANEXU C2 (ALV-16)

Naran Projeitu
Nain ba Projeitu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	DESCRIPTION	AMOUNT		AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	OFFICE	\$ 206,820.95							
I	PREPARATION WORKS	\$	13,574.50	\$	-	\$ 5,308.50	1.24%	\$ 5,308.50	1.24%
II	EARTH WORKS	\$	12,268.34	\$	-	\$ 4,522.96	1.06%	\$ 4,522.96	1.06%
III	MASONRY WORKS	\$	53,876.80	\$	-	\$ -	0.00%	\$ -	0.00%
IV	CONCRETE WORKS	\$	44,825.02	\$	-	\$ 4,829.94	1.13%	\$ 4,829.94	1.13%
V	ROOFING WORKS	\$	19,104.02	\$	-	\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$	20,223.77	\$	-	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$	11,855.00	\$	-	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$	14,033.00	\$	-	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$	13,209.93	\$	-	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$	3,850.57	\$	-	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS	\$ 94,245.62		\$ -	0.00%	\$ 14,661.40	3.43%	\$ 14,661.40	3.43%
	PARK AND OFFICE PLATFORM WORKS								
I	PRELIMINARY WORKS	\$	38,009.23	\$	-	\$ -	0.00%	\$ -	0.00%
II	PARK ELECTRICAL WORKS	\$	3,179.00	\$	-	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$	53,057.39	\$	-	\$ -	0.00%	\$ -	0.00%
C	SECURITY POST TWO UNIT	\$ 32,085.31		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	EARTH AND SAND WORKS	\$	1,065.73	\$	-	\$ -	0.00%	\$ -	0.00%
II	WALL MASONRY AND PLESTER WORKS	\$	9,359.81	\$	-	\$ -	0.00%	\$ -	0.00%
III	CONCRETE WORKS	\$	5,396.67	\$	-	\$ -	0.00%	\$ -	0.00%
IV	FLOOR WORKS	\$	1,322.09	\$	-	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$	1,858.40	\$	-	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$	3,757.99	\$	-	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$	3,755.96	\$	-	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$	5,184.30	\$	-	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$	384.35	\$	-	\$ -	0.00%	\$ -	0.00%
				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	BUDGET AT COMPLETION, TOTAL(A+B+C)	\$ 333,151.89		\$ -	0.00%	\$ 14,661.40	3.43%	\$ 14,661.40	3.43%
B	CONTRACTOR FEE (10%xA)	\$ 33,315.19		\$ -	0.00%	\$ 1,466.14	0.34%	\$ 1,466.14	0.34%
C	OVERHEAD	\$ 36,959.81		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 8,068.54		\$ -	0.00%	\$ 322.55	0.08%	\$ 322.55	0.08%
E	CONTINGENCY (2% x A)	\$ 6,663.04		\$ -	0.00%				
F	GRAND TOTAL	\$ 427,130.00		\$ -	0.00%	\$ 16,450.09	3.85%	\$ 16,450.09	3.85%

Prepared by :


(Eng. Merinho Cuco Lopes de Araujo)
Teknik ADN Aileu, ADN,I.P

Verify by :


(Arch Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Projeto Edificio no Be'e Mos, ADN,I.P

Aproved by :


(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade

#ANEXU D (ALV-16)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran projeto : New Construction Office CSS Of Aileu District							
Kompanha : Kevina Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/9/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
				2			
				3			
				4			
				5			
II					1		
				2			
				3			
				4			
				5			
III					1		
				2			
				3			
				4			
				5			
IV					1		
				2			
				3			
				4			
				5			
V					1		
				2			
				3			
				4			
				5			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



EADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : New Install New Transformer & Extend LV Line & New distribution
Line from Madabeno to Sarlala Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000162

Data Inspesaun : 9/2/2022

Fatin Inspesaun : Aileu - Laulara

Koordinadas :

Start Point : Long : -8,38.39.44, Latetude: 125,35.12.23

End Point : Long :, Latetude:

Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Laiha Ona Espaso Hodi Kontinua Obra





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : New Install New Transformer & Extend LV Line & New distribution
Line from Madabeno to Sarlala Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000162

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



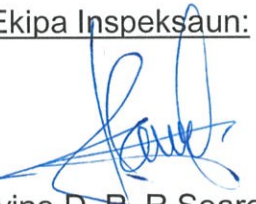


#ANEXU C2 (LA-1)

SUMMARY RESULTADO MONITORIN

ITEM	DESCRIPTION	ORIGINAL CONTRAC	AMOUNT PREVIOUS	PERCENTAGE PREVIOUS	AMOUNT ACTUAL	PERCENTAGE ACTUAL
A	PREPARATION WORK	\$ 16,681.53	\$ 16,681.53	3.61%	\$ -	0.00%
B	INSTALLATION MV LINE	\$ 30,000.92	\$ -	0.00%	\$ -	0.00%
C	INSTALLATION OF TRANSFORMER 50 KVA	\$ 67,557.09	\$ 65,003.49	14.07%	\$ -	0.00%
D	EXTENTION LV LINE	\$ 180,144.29	\$ 141,247.26	30.56%	\$ -	0.00%
	EXTENTION LV LINE PENAMBAHAN	\$ -	\$ 34,573.61	7%	\$ -	0.00%
E	HOME CONECTION	\$ 167,760.00	\$ 80,400.00	17.40%	\$ -	0.00%
	AUMENTA SERVICO IHA CENTRO SAUDE VERA CRUZ	\$ -	\$ 37,310.89	8%	\$ -	0.00%
F	Grande Total	\$ 462,143.83	\$ 375,216.78	81.18869%	\$ -	0.00000%
G	Total Contract	\$ 462,154.02	-\$86,937.24	-18.81131%		

Ekipa Inspeksaun:


Silvino D. R. R Soares
Teknika M & E - ADN, I.P

Verifika Husi :


(Deolindo de F Marques)
Chefe Sek. Projeitu M.E & ITC, ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU D (LA-1)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN Naran projeto : New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District Kompanha : Aldepo Murak Unip,Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/2/2022	Aileu / Laulara	Silvino D. R. R. Soares	Teknik Electricidade	1	Tesi ai nebe besik linha LV	
					2	Tenki Monta Arde Iha Ending JTR	
					3	Hadia Odamatan Panel Trafo e Pinta	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANECU C1 (LA-8) Back-up Data

Naran Projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000
- 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality
Aileu / 162

No. kontratu : MPW. W - 190086

Data Inspesaun : 18-02-2022

Fatin Inspesaun : Laulara

Koordinadas :

Start Point : Long : S. -8.6016129, Latetude: E. 125.5958755

End Point : Long : S. -8.6182826, Latetude: E. 125.564619

Naran Inspector : 1. Eng. Rui Lopes
2. Eng. Celvio Justino Alves

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

Naruk : 150 m

Luan : 1.75 m

Mahar : 0.12

= 31.50 m³

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete : 150 m





ANEXU C2 (LA - 8)

Project : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162

Contractor Fin Los Unip. Lda

SUMMARY

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT			PROGRESS PREVIOUS JANUARY 2021		PROGRESS MONITORING FEBRUARY 2022		PROGRESS PHYSICAL UP TO DATE	
		CONTRACT AMOUNT (\$)	REVISED CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	Amount US\$	% BILLED	AMOUNT	% BILLED	AMOUNT	% BILLED
R-01	General items	\$ 8,958.59	\$ 2,750.00	1.22%	\$ 2,375.00	1.05%	\$ -	0.00%	\$ 2,375.00	1.05%
R-02	Drainage	\$ 2,523.78	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 63,440.55	\$ 1,935.02	0.86%	\$ 1,363.26	0.60%	\$ -	0.00%	\$ 1,363.26	0.60%
R-05	Sub-base, base and pavement	\$ 3,717.53	\$ 3,717.53	1.65%	\$ 408.76	0.18%	\$ -	0.00%	\$ 408.76	0.18%
R-08	Structure	\$ 74,561.55	\$ 145,737.15	64.49%	\$ 112,577.87	49.82%	\$ 3,908.52	1.73%	\$ 116,486.39	51.55%
R-10	Dayworks	\$ 225.50	\$ 225.50	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 24,774.46	\$ 24,012.76	10.63%	\$ 22,820.08	10.10%	\$ -	0.00%	\$ 22,820.08	10.10%
R-13	General expenses	\$ 6,120.00	\$ 6,044.00	2.67%	\$ 5,924.00	2.62%	\$ -	0.00%	\$ 5,924.00	2.62%
R-15	Provisional sum	\$ 300.00	\$ 200.00	0.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total	\$ 184,621.96	\$ 184,621.96		\$ 145,468.97	64.37%	\$ 3,908.52	1.73%	\$ 149,377.49	66.10%
R-14-01	Profit (net cost x %) ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 14,546.90	6.44%	\$ 390.85	0.17%	\$ 14,937.75	6.61%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 14,546.90	6.44%	\$ 390.85	0.17%	\$ 14,937.75	6.61%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 4,430.93	\$ 4,430.93	1.96%	\$ 3,491.26	1.54%	\$ 93.80	0.04%	\$ 3,585.06	1.59%
	Grand Total	\$ 225,977.27	\$ 225,977.27	100.00%	\$ 178,054.02	78.79%	\$ 4,784.03	2.12%	\$ 182,838.05	80.91%

Prepara Husi :

(Eng. Celvina J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

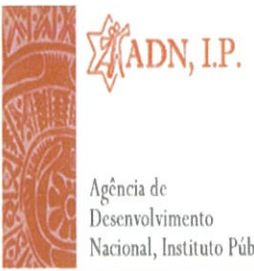
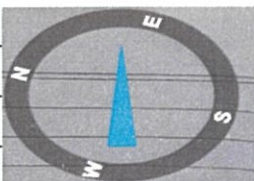
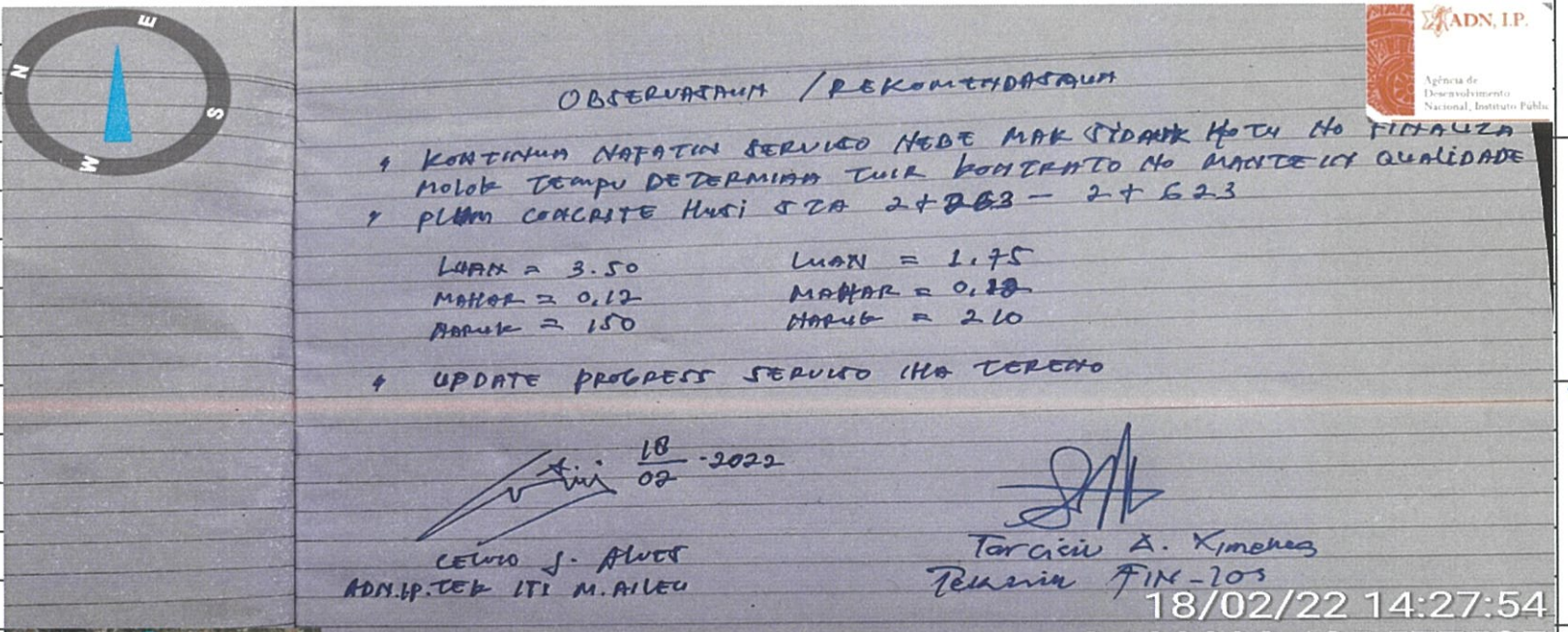
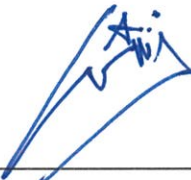
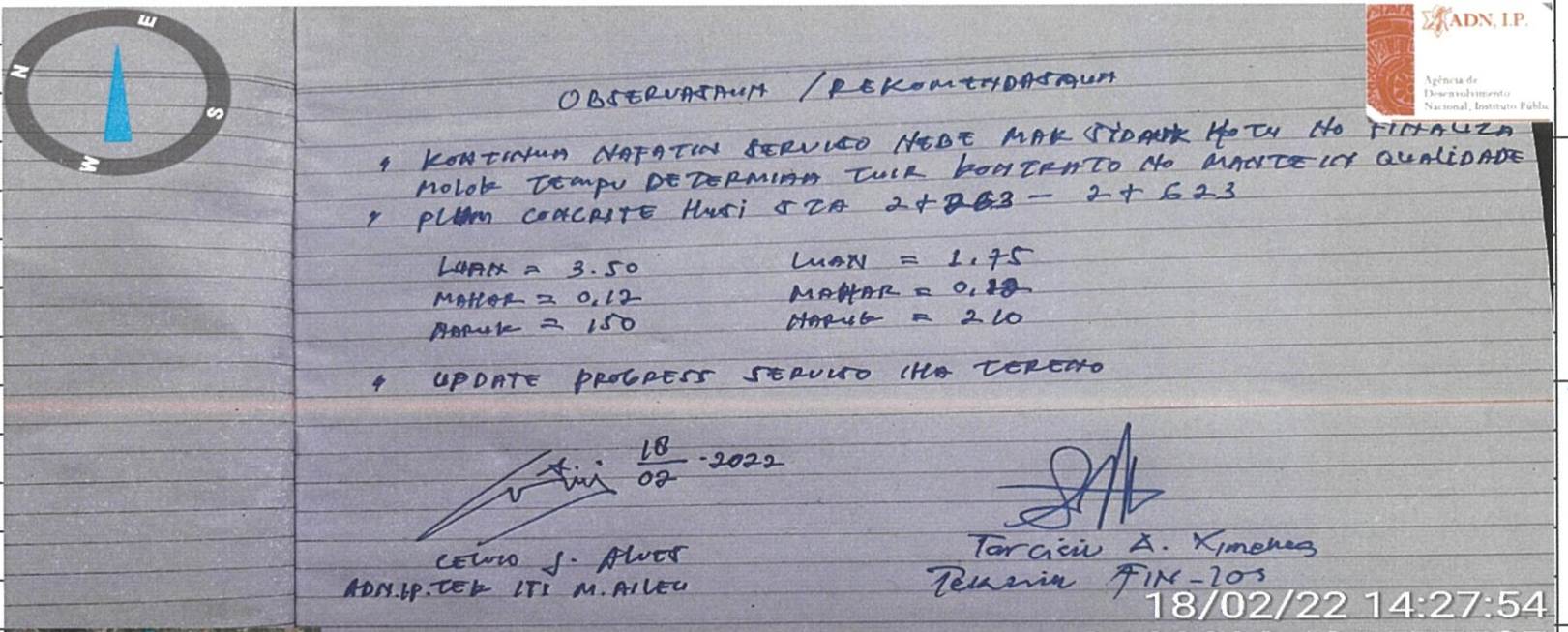
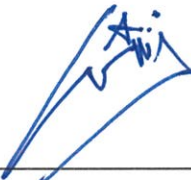
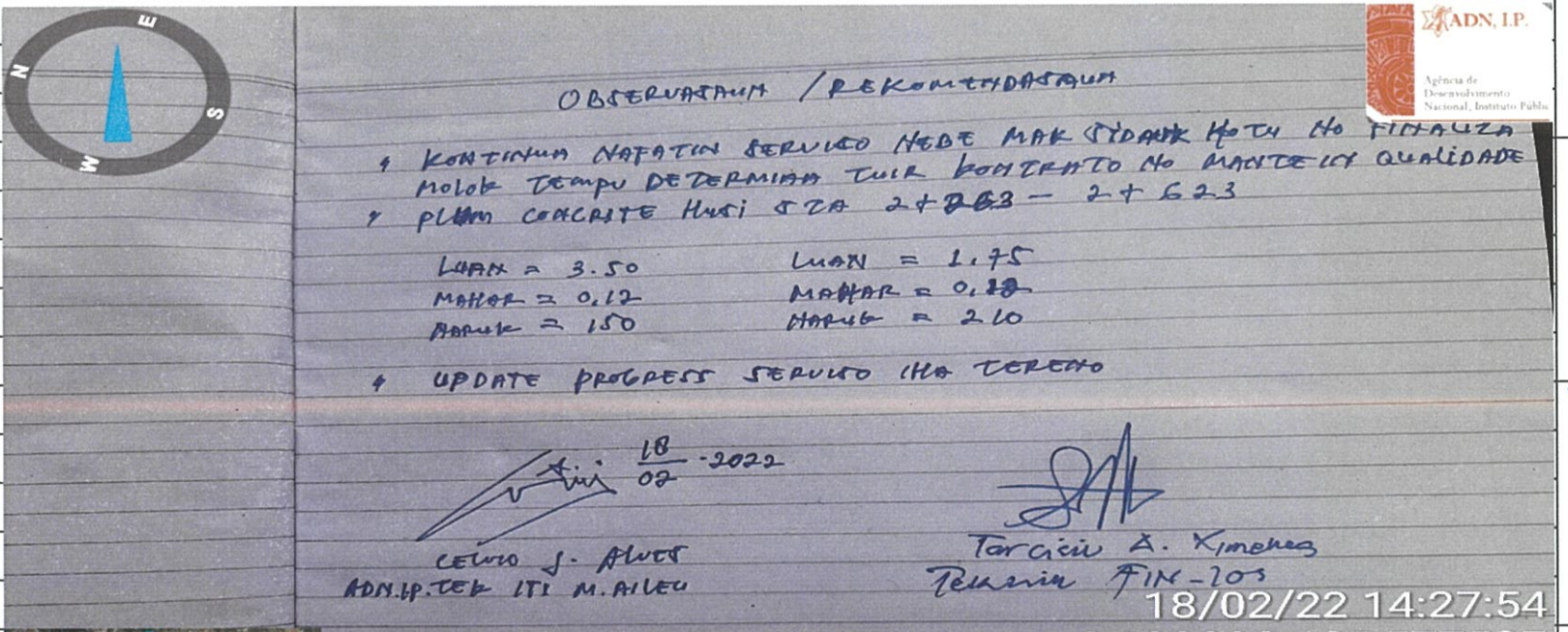
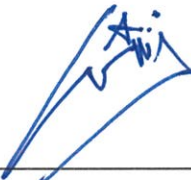
Verifika Husi :

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P

ANEXU D (LA - 8)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
					Naran projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162						
					Kompanha : Fin Los Unip. Lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN				Asinatura	
I	18.02.22	Aileu / Laulara	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu	1	Kontinua nafatin Servisu neébe mak seidauk hotu no Finaliza					
					2	Molok tempu determina tuir kontratu no mantein Qualidade					
					3	Plum Concrete husi Sta 2+263 - 2+623					
					4	Luan = 3.50		Luan = 1.75			
					5	Mahar = 0.12		Mahar = 0.12			
II					1	Naruk = 150		Naruk = 210			
					2	Upadate Progress servisu iha terenu					
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1						
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						



#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000163

Data Inspesaun : 9/2/2022

Fatin Inspesaun : Aileu - Liqueudoe

Koordinadas :

Start Point : Long : -8,37.93.36, Latetude: 125,38.38.40

End Point : Long :, Latetude:

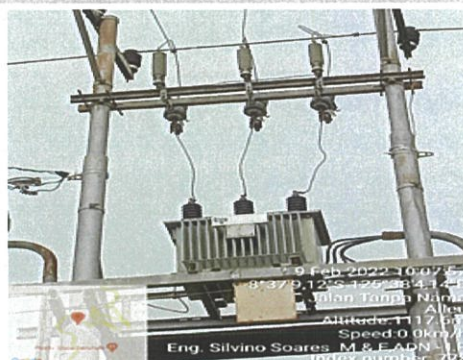
Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Sketch Item servisu

Laiha Ona Espaso Hodi Kontinua Obra

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto

: New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District

No. kontratu

: RDTL/MOP-SEE/CGI-PEN : 0000163

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





#ANEXU C2 (LE-1)

SUMMARY RESULTADO MONITORIN

ITEM	DESCRIPTION	ORIGINAL CONTRAC	AMOUNT PREVIOUS	PERCENTAGE PREVIOUS	AMOUNT ACTUAL	PERCENTAGE ACTUAL
A	PREPARATION WORK	\$ 10,571.50	\$ 10,571.50	4.40%	\$ -	0.00%
B	INSTALLATION MV LINE	\$ 19,224.00	\$ -	0.00%	\$ -	0.00%
C	INSTALLATION OF TRANSFORMER 50 KVA	\$ 44,577.32	\$ 21,303.68	8.87%	\$ -	0.00%
D	EXTENTION LV LINE	\$ 79,057.59	\$ 14,253.05	5.94%	\$ -	0.00%
E	HOME CONECTION	\$ 86,640.00	\$ 9,360.00	3.90%	\$ -	0.00%
F	AUMENTA SERVI IHA DILI LARAN		\$ 170,574.75	71.06%	\$ -	0.00%
G	Grande Total	\$ 240,070.41	\$ 226,062.98	94.174%	\$ -	0.000%
H	Total Contract	\$ 240,048.46	-\$13,985.48	-5.82611%		

Ekipa Inspeksaun:


Silvino D. R. R Soares
Teknika M & E - ADN, I.P

Verifika Husi :


(Deolindo de F Marques)
Chefe Sek. Projeitu M.E & ITC, ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

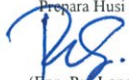
#ANEXU D (LE-1)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN	
		Naran projeto : New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District						
		Kompanha : Cadila Supplie Unip,Lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	9/2/2022	Aileu / Lequidoe	Silvino D. R. R Soares	Eng. Electricidade	1	Troka pipa PVC arde iha Trafo nian		
					2	Tenki pinta fali Iselrwerk/Base Trasformador complete Accecories		
					3	Troka pipa PVC arde iha ending JTR		
					4			
					5			
II					1			
					2			
					3			
					4			
					5			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			

 MINISTERIO DO PLANO E ORDENAMENTO VICIA GOVERNOS CONSTITUCIONAIS  Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Eng. Rui Lopes						2022																													
Município	MUNICIPIO AILEU NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fev																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
AILEU VILA (AVL)	1	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projetu on going hela, maibe iha terenu projetu refere lao neneik lou.	
							Actual																													
	2	Rehabilitation of Beducu Sarfala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												PHO Fulan Fevereiro 2022 Falta Retensaun	
							Actual																													
	3	Road Rehabilitation project, Sarfala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO 2020 Falta Retensaun
							Actual																													
LAULARA (LA)	4	Road Rehabilitation project, Sarfala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO 2020 Falta Retensaun
							Actual																													
	5	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liqica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
							Actual																													
	6	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.Lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
REMEXIO (RE)	7	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili ex Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Pagamentu ikus iha Dezembriu, to'o agora Paradu hela
							Actual																													
	8	Road Rehabilitation of Remexio to Lactlo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Paradu
							Actual																													
	9	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Paradu
							Actual																													
LEQUEDOE (LE)	10	R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hutoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado
							Actual																													
	11	R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projetu ida ne'e lao la tuir planu serbisu tamba parte ba Postu Lequedoe nian iha fulan Fevereiro udan maka'as no mota tun proboka estrada asesu ba parte neba ladiak.
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:

	Planu Periode inspesaun iha tereinu		Implementa Planu Periode Inspensaun iha 1		Relatoriu avaliasuan mensal iha Dili		Inspesaun Proceso Pagamentu
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Prepara Husi :

 (Eng. Rui Lopes)
 Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P.

Sertifika Husi :

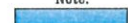
 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo, ADN, IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																														
Naran Eng.	Eng. Celvio Justino Alves						2022																														
Município	MUNICIPIO AILEU NO POSTOS																																				
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fev																												OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
AILEU VILA (AVL)	1	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projetu on going hela, maibe iha terenu projetu refere lao neneik lou.	
							Actual																														
	2	Rehabilitation of Beducu Sarfala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO Fulan Fevereiro 2022 Falta Retensaun	
							Actual																														
	3	Road Rehabilitation project, Sarfala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO 2020 Falta Retensaun	
							Actual																														
	LAULARA (LA)	4	Road Rehabilitation project, Sarfala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO 2020 Falta Retensaun
								Actual																													
		5	Rural Roads Maintenance Fahisoi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
								Actual																													
		6	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
								Actual																													
REMEXIO (RE)		7	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipalty / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													pagamentu ikus iha Dezembru, too agora Paradu hela
								Actual																													
		8	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Paradu
								Actual																													
	9	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Paradu	
							Actual																														
LEQUIDOE (LE)	10	R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairiouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado Total	
							Actual																														
	11	R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projetu ida ne'e lao la tuir planu serbisu tamba parte ba Postu Lequedoe nian iha fulan Fevereiro udan maka'as no mota tun proboka estrada asesu ba parte neba ladiak	
							Actual																														
TOTAL PROJETO ON-GOING																																					

Note:

 Planu Periode Inspesaun iha terenu
  Implementa Planu Periode Inspesaun iha T
  Relatoriu avallasuan mensal iha Dili
  Inspesaun Proceso Pagamentu

Prepara Husi :  (Eng. Celvio Justino Alves)
 Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P.

Sertifika Husi :  (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :  (Eng. Januario da Guterres)
 Adjunto Director Executivo, ADN, IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Merinho Cuco L. de Araujo						2022																													
Município	MUNICIPIO AILEU NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																								OBS				
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
AILEU VILA (AVL)	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																													
							Actual																													
	8	Programma Turismo Komunitario 2014 Selo / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																													
							Actual																													
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																													
							Actual																													
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																													
							Actual																													
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																													
							Actual																													
	15	New Construction of Campas, Gate And Leveling	Caramé Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																													
							Actual																													
16	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB:01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														
						Actual																														
17	New Cinstuction Office CSS of Aileu District	Kevina Unip. Lda	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE	Plan																														
						Actual																														
6	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																														
						Actual																														
TOTAL PROJETO ON-GOING																																				

Note:

 Planu Periode inspesaun iha tereinu
 Implementa Planu Periode Inspensaun
 Relatoriu avaliasuan mensal iha Dili
 Inspesaun Proceso Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu , ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Ianuario Maia Guterres)
Adjunto Director Executivo , ADN,I.P



PLANU INSPESAUN

Naran Eng.		Eng. Celvio Justino Alves						2022																														
Município		MUNICIPIO AILEU NO POSTOS																																				
Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fev																												OBS	
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeto refere PHO 2019 Falta Retensaun	
							Actual																															
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO 2020 Falta Retensaun	
							Actual																															
	5	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO 2020 Falta Retensaun	
							Actual																															
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)	
							Actual																															
REMEXIO (RE)							Plan																															
	1	Rural Road Periodik Maintenance Hero - Remexio Sta 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
							Plan																															
	2	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
							Plan																															
	3	Spot Improvement Hera - Liurai Sta 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																														Foin Atu Komesa Iha Fulan Agosto Tinan ida ne'e	
LEQUIDOE (LE)							Plan																															
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																														Rekomendasaun ikus 97.45% iha 2017 (PHO)	
							Plan																															
	3	R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairilouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																														Parado Total	
							Plan																															
	4	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
							Plan																															
	7	R4D Rural Road Spot Imprvovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode Inspesaun Iha Terelmu

Implementa Planu Periode Inspensaun Iha 1

Relatoriu avallasuan mensal Iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi:

(Eng. Celvio Justino Alves)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi:

(Mariano R. Monteiro da Cruz, S.T.M., Eng)
Director Executivo, ADN, IP



PLANU INSPESAUN

Naran Eng.	Eng. Rui Lopes							2022																													
Município	MUNICIPIO AILEU NO POSTOS																																				
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fev																												OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projeto refere PHO 2019 Falta Retensaun	
							Actual																														
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
								Actual																													
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO 2020 Falta Retensaun	
							Actual																														
LAULARA (LA)	5	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO 2020 Falta Retensaun	
							Actual																														
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liguica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)	
							Actual																														
REMEMIO (RE)	8	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Alcorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	1	Rural Road Periodik Maintenance Hero - Remexio Sta 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
REMEMIO (RE)	2	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package 1 Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Spot Improvement Hera - Ljural Sta 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Foin Atu Komesa Iha Fulan Agosto Tinan ida ne'e	
							Actual																														
LEQUODE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Selara Irapiiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Rekomendasaun ikus 97.45% iha 2017 (PHO)	
							Actual																														
	3	R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Namalesu - Faturilao Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hutoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado Total	
							Actual																														
LEQUODE (LE)	4	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirielo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	7	R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode Inspesaun iha terelnu

Implementa Planu Periode Inspesaun iha 1

Relatoriu avallasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Rui Lopes)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng)
Director Executivo, ADN, IP



PLANU INSPESAUN

Naran Eng. Merinho Cuco L. de Araujo							2022																									
Município MUNICIPIO AILEU NO POSTOS																																
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
AILEU VILA (AVL)	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																									
							Actual																									
	8	Programa Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																									
							Actual																									
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																									
							Actual																									
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																									
							Actual																									
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																									
							Actual																									
Lequidoe (LE)	15	New Construction of Campas, Gate And Leveling	Caramé Unip.Lda	No.: 37/MACLN/LX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																									
							Actual																									
	16	Konstrusaun Foun ba ESTV Aileu- Aisirimou	Mortiles Unip.Lda	No: (NCB:01/MEJD/DNA/2021	LM	MINISTERIO DA EDUCACAO JOVENTUDE E DESPORTO	Plan																									
							Actual																									
Lequidoe (LE)	6	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																									
							Actual																									
TOTAL PROJETO ON-GOING																																

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Municipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano A. Monteiro da Cruz, S.T.M., Eng)
Director Executivo

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																	
Município	MUNICIPIO AILEU NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fev																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
							Actual																																	
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																	
							Actual																																	
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	16	Konstrusaun Foun Ba ESTV Aileu - Aisirimou	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																																	
							Actual																																	
	LAULARA (LA)	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:



Planu Periode inspesaun iha tereinu



Implementa Planu Periode Inspensaun iha Terenu



Relatoriu avaliasuan mensal iha Dili



Inspesaun Prosesu Pagamentu

Prepara Husi :


(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P.

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade , ADN - I.P.

Aprova Husi :


(Eng. Anuar da Silva Guterres)
Adjunto Director Executivo, ADN - I.P.