REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

SETEMBRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

SETEMBRO 2022

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edifício Publiku no Beé Saneamentu, Município Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Município Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edifício Publiku no Beé Saneamentu, Município Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Município Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Município Covalima ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transporte e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO 1

INDICE 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Covalima 3

1.3. Lista Projectos 6

II. PROGRESU FISIKU 21

2.1 Progresso Fisiku Kada Fulan 21

III. OBSTÁCLO IHA TERENU 21

3.1 Obstáclo Servisu Iha Terenu 21

IV. REKOMENDASAUN IHA TERENU 22

4.1 Rekomendasaun Servisu Iha Terenu 22

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima 5

Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima 5

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos 7

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores 11

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio 16

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima 20

I. INTRODUSAUN

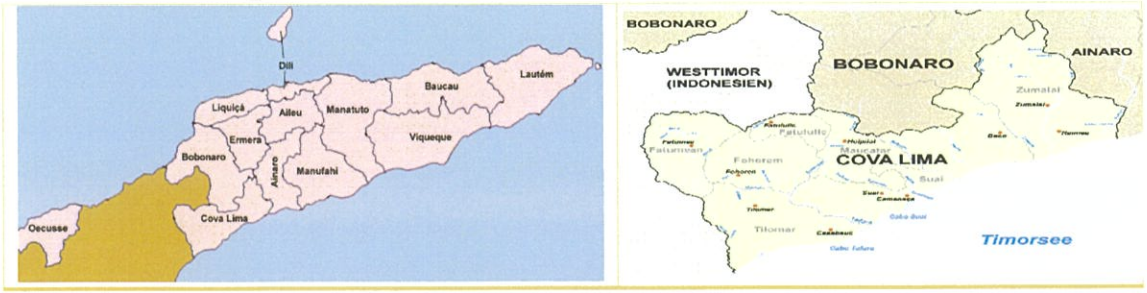
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		**Fohorem**		**Zumalai**		**Maucatar**	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		**Timolar**		**Fatumean**	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai							
No	Deskrisaun	Total Membros Kada Tinan					
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	73.98%
3	Fohorem	7	$ 7,845,718.58	88.93%
4	Maucatar	4	$ 1,639,034.35	54.30%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	26	$ 86,760,234.54	89.38%
7	Tilomar	8	$ 1,898,097.80	60.12%
8	Zumalai	16	$ 22,463,076.04	59.12%
	Grand Total	**73**	**$ 132,967,711.86**	**82.44%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	2	$ 1,326,918.81	56.19%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	10	$ 84,429,538.98	90.37%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,799,020.63	59.37%
	Grand Total	**32**	**$ 125,305,153.33**	**84.39%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	1	$ 341,768.07	
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	6	$ 1,211,412.57	54.00%
7	Tilomar	3	$ 534,590.93	57.15%
8	Zumalai	2	$ 807,886.00	33.98%
	Grand Total	**14**	**$ 3,038,974.60**	**41.61%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	96.66%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	88.71%
8	Zumalai	1	$ 177,630.77	96.79%
	Grand Total	**3**	**$ 592,720.70**	**94.19%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	14.96%
3	Fohorem	2	$ 221,682.00	25.19%
4	Maucatar	1	$ 69,614.12	28.77%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	20.97%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	64.29%
	Grand Total	**17**	**$ 2,921,378.69**	**45.61%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	4	$ 533,488.64	87.54%
7	Tilomar			
8	Zumalai			
	Grand Total	**4**	**$ 533,488.64**	**87.54%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	59.67%
4	Edukasaun	18	$ 2,722,556.08	20.67%
5	Eléctricidade	5	$ 2,730,729.02	61.19%
6	Estradas E Pontes	22	$ 39,943,441.89	69.86%
7	Flood Control	3	$ 1,338,610.18	36.66%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	63.69%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	4	$ 687,870.35	88.28%
	Grand Total	**73**	**$ 132,967,711.86**	**82.44%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eléctricidade			
6	Estradas E Pontes	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	14.96%
5	Eléctricidade			
6	Estradas E Pontes	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	96.66%
	Grand Total	**5**	**$ 4,001,670.86**	**73.98%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	25.19%
5	Eléctricidade			
6	Estradas E Pontes	1	$ 341,768.07	
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**7**	**$ 7,845,718.58**	**88.93%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	28.77%
5	Eléctricidade			
6	Estradas E Pontes	2	$ 1,326,918.81	56.19%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**4**	**$ 1,639,034.35**	**54.30%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eléctricidade			
6	Estradas E Pontes	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	57.01%
4	Edukasaun	7	$ 1,406,000.97	8.74%
5	Eléctricidade	2	$ 1,218,543.47	34.52%
6	Estradas E Pontes	6	$ 9,496,118.52	90.88%
7	Flood Control	2	$ 1,078,087.00	27.61%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	2	$ 272,780.42	80.97%
	Grand Total	**26**	**$ 86,760,234.54**	**89.38%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	4	$ 795,799.75	33.04%
4	Edukasaun			
5	Eléctricidade	1	$ 323,539.34	87.54%
6	Estradas E Pontes	1	$ 482,705.06	75.18%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	60.83%
9	Pontes			
10	Saude	1	$ 186,843.31	88.71%
	Grand Total	**8**	**$ 1,898,097.80**	**60.12%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	46.90%
5	Eléctricidade	2	$ 1,188,646.21	81.35%
6	Estradas E Pontes	7	$ 19,157,737.24	56.74%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**16**	**$ 22,463,076.04**	**59.12%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	38	$ 54,015,598.34	72.57%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	19	$ 2,905,884.88	19.36%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	8	$ 1,373,959.16	79.51%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**73**	**$ 132,967,711.86**	**82.44%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	14.96%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	96.66%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**73.98%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 7,624,036.58	90.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	25.19%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**7**	**$ 7,845,718.58**	**88.93%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 1,569,420.23	55.43%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	28.77%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**4**	**$ 1,639,034.35**	**54.30%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	10	$ 11,792,748.99	79.27%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	8	$ 1,589,329.77	7.73%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	4	$ 533,488.64	87.54%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**26**	**$ 86,760,234.54**	**89.38%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 915,454.74	77.83%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	66.12%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**8**	**$ 1,898,097.80**	**60.12%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	9	$ 20,346,383.45	58.18%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	46.90%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**16**	**$ 22,463,076.04**	**59.12%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Iha Projeto balun iha terreno la iha Site supervisor husi projeto nain hanesan exemplo Projeto husi Ministerio do Interior. No wainhira iha mudansa ruma iha terreno atu halo kofirmasaun ba malu, presiza hein tan tempo, tamba sei hein desloasaun husi Dili mak ba.

    - Dados ne'ebe ami prepara exemplo hanesan Lista Geral Anexo A no Lista progresu Fisiko Anexo B, tuir Back no Sumario nebe ami Prepara bazeia ba iha terreno. Maibe liu tiha loron balu lista Geral Anexo A nia resultado progresu fisiko la hanesan fali ho saida mak ami update ona. Ida nee bele fo inpakto ba superior sira halo apresentasaaun.

❖ Durante Equipa ADN, I.P. Covalima halo servisu iha Eskritorio ADN, I.P. Municipiu hasoru obstaklo sira mak hanesan:

- Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

- La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Abril nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Superior sira atu hato hela informasaun ne'e ba kada lina Ministeral atu rekruta enginheiro Site Supervisor tuir Kuantidade Projeto iha Municipio.

- Sujere ba parte baze de Dados atu hare asunto ne tamba wainhira lista Geral ou Lista Anexo A, nia progresu fisiko la bazeia ba progresu iha terreno.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina etricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	67.52%	$ 825,918.46	$ 397,297.66	Paradu/abandona	Projecto ne'e depois de halo pagamentu iha fulan abril 2022, ate agora seidauk kontinua servisu iha tereno, tamba kompanhia sei hein rejultadu VO nebe'e seidauk iha aprovasaun husi dono projecto.
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ON-GOING	Projecto ne'e hahu fali ona servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	100.00%	98.83%	$ 3,758,112.41	$ 44,333.88	FHO	Fisiku 100%, Intrega ona final ba dono projecto.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	95.44%	$ 181,291.82	$ 8,668.72	FHO	Projeto ida ne FHO ona, no Osan Balansu ***$ 8,668.72*** fila ba Kofre Estado
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	93.51%	84.15%	$ 220,866.46	$ 41,585.54	FHO	Projeto ida nee remata ona no iha fase retensaun nia laran
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	91.69%	$ 64,870.21	$ 5,877.47	PHO	Projeto ida nee halo ona rekomendasaun pagamento Retensaun no balansu osan ***$ 5,877.47*** Fila fali ba Kofre Estado
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	91.23%	61.70%	$ 92,120.77	$ 57,172.03	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ 1,398.61	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu ***$ 1,398.61*** sei halo tan pagamento iha tinan 2022
14	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	19.21%	0.00%	$ -	$ 183,328.80	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	25.00%	25.00%	$ 32,163.19	$ 96,464.47	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	25.80%	25.80%	$ 18,720.19	$ 53,841.61	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	31.60%	31.60%	$ 20,682.08	$ 44,766.13	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	25.00%	25.00%	$ 28,183.50	$ 84,566.95	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	26.02%	26.02%	$ 26,669.42	$ 75,832.59	ON-GOING	Projeto ida ne agora parado hela, tamba sei hein pagamento 25% mak bele kontinua fali
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	26.45%	26.45%	$ 27,480.66	$ 76,423.56	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	$ 560,804.96	Jan. 31, 2022	97.29%	53.08%	$ 297,693.25	$ 560,804.96	ON-GOING	Prjeto ida ne agora lao hela
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	$ 10,328.42	Jan. 15, 2022	87.25%	78.52%	$ 8,110.13	$ 2,218.29	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	$ 820,206.62	08-Jun-22	9.91%	0.00%	$ -	$ 820,206.62	ON-GOING	Projeto ida ne agora lao hela, no Dono do Projeto seidauk submete Soft Copy BOQ kontrato
24	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	$ 517,282.04	Jan. 24, 2022	39.93%	0.00%	$ -	$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	$ 24,132.86	09-May-22	15.72%	0.00%	$ -	$ 24,132.86	ON-GOING	
26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	$ 29,471.35	01-Jun-22	0.00%	0.00%	$ -	$ 29,471.35	ON-GOING	
27	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
28	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
29	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
30	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	98.57%	88.71%	$ 165,749.31	$ 21,094.00	PHO	Projeto ida ne agora iha fase retensaun
31	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	$ 66,429.82	$ 42,780.52	PENDENTE	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
32	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	89.80%	$ 116,381.60	$ 13,213.57	PHO	Projeto ida ne agora iha fase retensaun

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
33	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	52.29%	41.48%	$ 122,690.87	$ 173,094.55	ON-GOING	Tuir Resultado monitorizasaun A D N nian iha terreno projeto ida ne parado hela tamba kontrator seidauk halo pagamento ba trabalhador sira.
34	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	15.72%	0.00%	$ -	$ 337,328.10	ON-GOING	Projeto ida ne agora lao hela
35	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	$ 254,811.22	$ 29,434.37	FHO	FHO, halo ona rekomendasaun pagamentu retensaun. Nomos projecto ne'e entrega ona ba dono projecto
36	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO
37	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	FHO	Projeto ida ne agora kontinua abandonan no abandona hahu kedas husi tinan 2018.
38	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
39	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	25.38%	25.38%	$ 27,767.83	$ 81,650.80	ON-GOING	Projeto ida ne agora lao hela, no lao tarde
40	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	25.00%	25.00%	$ 28,063.19	$ 84,200.18	ON-GOING	Projeto ida ne agora lao hela, no lao tarde
41	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	08-Mar-22	0.00%	0.00%	$ -	$ 341,768.07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
42	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
43	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	96.66%	96.66%	$ 220,615.79	$ 7,630.83	ON-GOING	Projeto ida ne halo ona pagamento Retensaun bazeia ba Justifikasaun husi Projeto nain. Balansu osan ***$ 7,630.8***3 fila ba Kofre Estado
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	30.05%	27.70%	$ 20,928.03	$ 54,615.04	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
45	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	30.83%	30.83%	$ 53,903.46	$ 120,924.29	ON-GOING	Projeto ida ne agora lao hela
46	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	29.30%	29.30%	$ 33,802.61	$ 81,576.15	ON-GOING	Projeto ida ne agora lao hela
47	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
48	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
49	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	PHO	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
50	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
51	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS - AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	32.01%	28.77%	$ 20,025.65	$ 49,588.47	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
52	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	11.47%	0.00%	$ -	$ 371,196.19	ON-GOING	On Progress
53	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
54	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
55	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
56	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
57	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	$ 3,450,202.89	$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
58	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
59	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	96.79%	$ 171,935.57	$ 5,695.20	FHO	Projeto ida ne halo ona FHO. No Osan balansu **$ 5,695.20** fila fali ba Kofre Estado
60	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	80.66%	$ 58,910.72	$ 14,122.77	PHO	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
61	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Construu. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	30.95%	$ 1,160,430.04	$ 2,588,485.72	Paradu/abandona	Projecto refere sei paradu hela tamba kompanhia hein hela rejultadu teste base course nomos hein lab. Husi MOP no A DN halo teste foun ba aspalt HRS nian nebe'e maka seidauk realiza
62	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.23%	27.46%	$ 1,184,893.23	$ 3,129,389.36	Paradu/abandona	Projecto refere sei paradu hela tamba kompanhia hein hela rejultadu teste base course nomos hein lab. Husi MOP no A DN halo teste foun ba aspalt HRS nian nebe'e maka seidauk realiza
63	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	97.04%	74.10%	$ 193,054.93	$ 67,468.25	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
64	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	32.38%	32.26%	$ 51,705.61	$ 108,577.67	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
65	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	25.01%	25.01%	$ 27,506.75	$ 82,475.08	ON-GOING	Projeto ne lao hela maibe lao tarde, tamba asesu lori material ba terreno susar wituan
66	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	28.11%	28.11%	$ 30,925.14	$ 79,079.64	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL SETEMBRO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
67	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	26.78%	26.78%	$ 27,215.29	$ 74,393.46	ON-GOING	Projeto ida ne agora parado hela tamba sei mobiliza material ba terreno
68	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	17.09%	14.89%	$ 81,498.89	$ 465,863.93	ON-GOING	Projeto ida nee agora lao hela
69	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
70	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	PHO	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
71	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
72	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	100.00%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
73	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
				TOTAL					$ 132,967,711.86			82.51%	$ 109,712,401.42	$ 23,554,402.30		

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	67.52%	0.00%	67.52%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	100.00%	0.00%	100.00%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	82.58%	8.65%	91.23%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	14.77%	4.44%	19.21%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128,627.66	Oct. 15, 2021	22.95%	2.05%	25.00%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72,561.80	Oct. 15, 2021	25.49%	0.31%	25.80%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65,448.21	Oct. 15, 2021	31.60%	0.00%	31.60%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112,750.45	Oct. 15, 2021	25.00%	0.00%	25.00%
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102,502.01	Oct. 15, 2021	25.89%	0.13%	26.02%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103,904.22	Oct. 15, 2021	26.32%	0.12%	26.45%
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560,804.96	Jan. 31, 2022	75.22%	22.06%	97.29%
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820,206.62	08-Jun-22	1.82%	8.09%	9.91%
24	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	$ 517,282.04	Jan. 24, 2022	17.47%	22.47%	39.93%
25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	$ 24,132.86	09-May-22	0.00%	15.72%	15.72%
26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	$ 29,471.35	01-Jun-22	0.00%	0.00%	0.00%
27	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
28	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
29	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
30	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	98.57%	0.00%	98.57%
31	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
32	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
33	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM-CD	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	50.76%	1.53%	52.29%
34	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337,328.10	Jan. 10, 2022	14.60%	1.11%	15.72%
35	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
36	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
37	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
38	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
39	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109,418.63	Oct. 15, 2021	15.42%	9.96%	25.38%
40	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112,263.37	Oct. 15, 2021	16.80%	8.20%	25.00%
41	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341,768.07	08-Mar-22	0.00%	0.00%	0.00%
42	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
43	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	96.66%	0.00%	96.66%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75,543.07	Oct. 15, 2021	30.05%	0.00%	30.05%
45	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174,827.75	Oct. 15, 2021	27.45%	3.38%	30.83%
46	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115,378.76	Oct. 15, 2021	28.16%	1.14%	29.30%
47	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
48	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
49	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
50	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
51	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69,614.12	Oct. 15, 2021	32.01%	0.00%	32.01%
52	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371,196.19	Jan. 3, 2022	9.10%	2.37%	11.47%
53	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
54	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
55	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
56	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
57	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
58	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
59	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
60	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
61	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Construc. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	48.88%	0.00%	48.88%
62	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	48.23%	0.00%	48.23%
63	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	87.89%	9.15%	97.04%
64	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160,283.28	Oct. 15, 2021	32.38%	0.00%	32.38%
65	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109,981.83	Oct. 15, 2021	12.00%	13.01%	25.01%
66	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110,004.78	Oct. 15, 2021	26.33%	1.78%	28.11%
67	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101,608.75	Oct. 15, 2021	25.62%	1.17%	26.78%
68	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547,362.82	Jan. 3, 2022	17.09%	0.00%	17.09%
69	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
70	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
71	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Setembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
72	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	100.00%	0.00%	100.00%
73	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

Prepara Husi :

(Eng. Madeiro D J Magno)
Eng. ba Edifício Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Data Inspesaun : 27/09/2022

Fatin Inspesaun : Suai Villa, Busakukun

Koordinadas :

Start Point : Long : -9.326811, Latetude: 125.234821

End Point : Long : ....., Latetude: .....

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun

1. Progreso fisiko atingi 74.13%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu, maibe presija review fila fali pagamentu anterior atu nuneé lable iha duplikasaun pagamentu iha fase tuir mai.
2. Pagamentu ikus nian iha tinan 2017
3. Projecto refere kontinua fila fali ona servisu iha tereno no mobiliza material konstrusaun lokaliza ona iha fatin konstrusaun.

ANEXU C1 (SV-6)

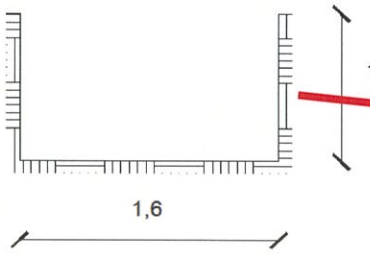
Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

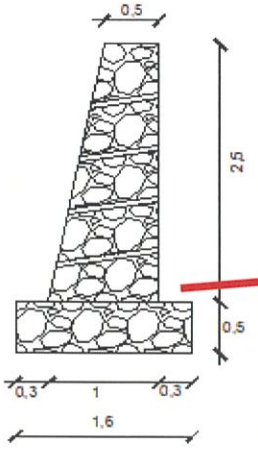
Sketch item servisu ba Excavation no stone masonry R/S no L/S



V = 440 cu.m



Excavasaun ba wall protection nian



V = 789.38 cu.m



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-6)

Road Name : Normalization and PROTECTION River of Gabion and New Concrete Bridge Section Busa Kukun
Location : Busa Kukun , Municipality of Covalima
Contractor : Concorcium Zemo Unip. Lda.

BECK UP DATA

Item	Description	Orginal Contract Amount ($)	CCO/ Variation Increasse Cost ($)	CCO/ Variation Descreasse Cost ($)	Revised Contract Cost ($)	Backup A D N: Halo ona rekomendasaun pagamentu Previous Motante nebe'e selu ona	Previous Percent (%)	Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK Montante	MONTANTE FULAN KOTUK PERCENT %	MONTANTE FULAN NE,E Motante fulan ne'e	MONTANTE FULAN NE,E PERCENT %	THIS PERIOD Motante Pagamento Agora	THIS PERIOD PERCENT %	TO DATE Cost ($)	TO DATE Perecent (%)	Remarks
1	GENERAL REQUIREMENTS	$ 13.262,04	$ -	$ -	$ 13.262,04	$ 13.262,04	1,37%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ 13.262,04	1,37%	
2	EARTHWORKS	$ 34.905,46	$ -	$ -	$ 34.905,46	$ 23.270,31	2,40%	$ 679,47	0,07%	$ 1.868,54	0,19%	$ 2.548,02	0,26%	$ 25.818,32	2,66%	
3	SUB BASE AND BASE COURSE	$ 42.642,70	$ -	$ -	$ 42.642,70	$ 7.101,29	0,73%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ 7.101,29	0,73%	
4	SURFACES COURSE	$ 2.586,18	$ -	$ -	$ 2.586,18	$ 360,00	0,04%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ 360,00	0,04%	
5	BRIDGE CONSTRUCTION	$ 401.069,38	$ -	$ -	$ 401.069,38	$ 231.537,13	23,85%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ 231.537,13	23,85%	
6	DRAINAGE AND SLOPE PROTECTION STRUCTU	$ 476.508,54	$ -	$ -	$ 476.508,54	$ 154.329,82	15,89%	$ 6.910,84	0,71%	$ 68.190,60	7,02%	$ 75.101,45	7,73%	$ 229.431,26	23,63%	
A	TOTAL CONSTRUCTION	**$ 970.974,30**	**$ -**	**$ -**	**$ 970.974,30**	**$ 429.860,58**	**44,27%**	**$ 7.590,32**	**0,78%**	**$ 70.059,15**	**7,22%**	**$ 77.649,46**	**8,00%**	**$ 507.510,04**	**52,27%**	
	GRAND TOTAL	$ 970.974,30	$ -	$ -	$ 970.974,30	$ 429.860,58	44,27%	$ 7.590,32	0,78%	$ 70.059,15	7,22%	$ 77.649,46	8,00%	$ 507.510,04	52,27%	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

II. Eng. Bosco Dinis de Sousa

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

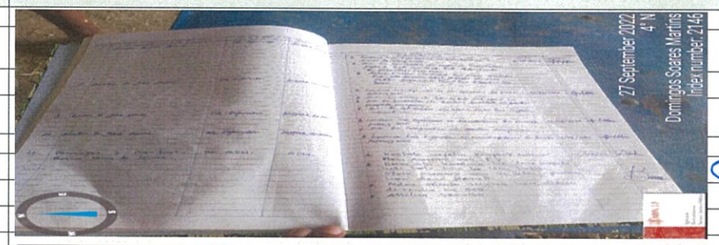
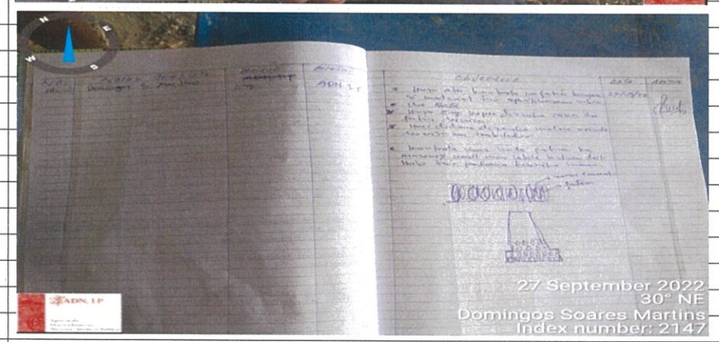
ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (SV- 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency new construction of bridge, gabions and normalization in Busakukun

Kompanha : Consorcio Zemo Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/08/2022	Suai Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Kontrola nafatin komposisi material stone masonry wall 1 : 4		
					2	Husu atu koordena ho dono projetu hodi halo CCO ba item servisu stone masonry nian no hetan aprovasaun husi dono projectu.		
					3	Halo tuir dezenho ne,ebe aprova ona husi dono projecto.		
	10/08/2022	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	Molok orienta servisu hare didiak dezenho no BoQ		
					5	Aselera servisu		
					6			
II	27/09/2022	Suai Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu kontrola nafatin komposisi material tuir espesifikasaun nebeé iha BoQ		
					2	Husu Eng. Kopia dezenho taka iha fatin servisu		
					3	Hare didiak dezenho molok orienta servisu ba trabalador		
			Eng. Bosco Dinis de Sousa		4	kontrola mos metode hada fatuk ba Masonry wall nian labele butuk deit halo tuir padraun tekniku nian.		
					5			
					6			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			

#ANEXU C1 (SV-10)
Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

Data Inspesaun : **15-09 -2022**

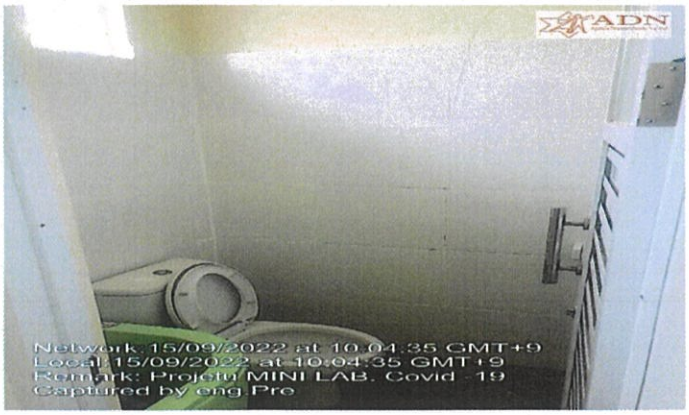
Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

Naran Inspector : **1 Madelino Deonizo Jose Magno**

2. Prezenzio L D C Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
1.inspeksaun pagamento final ba pagamento retensaun nian	 

#ANEXU D (SV-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

Kompanha : Manu Bey Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/9/2022	Covalima- Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Inspeksau pagamento Retensaun	
					2	kontrator la iha ona responsabilidade ho nune parte Hospital tenke tau responsabilidade	
	15/9/2022	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Parte Ministerio da Saude atu kordena ho Parte Hospital Regional Suai atu utiliza ona Edificio Refere	
					4		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-10)

PROJECT TITLE : New Construction of Laboratory for Covid 19 at Suai Refral Hospital, Mnistery of Health, Timor Leste
LOCATION : Debos-Covalima

CONTRACTOR : Manu Bey Unip Lda

SUMMARY

		AMOUNT CONTRACT		REVISED			A D N, I.P. RECOMMENDATION					
				Deduction	Aditional	Revised	Previous		This Bill		Up To Date	
NO	DESCRIPTION	Amount (USD)	Persentase	Amount	Amount	Amount	Amount	Persentase	Amount	Persentase	Amount	Persentase
I	PREPARATION WORKS	$ 2,601.95	3.68%	$ -	$ -	$ 2,601.95	$ 2,601.95	3.68%	$ -	0.00%	$ 2,601.95	3.68%
II	FUNDATION WORKS	$ 3,088.88	4.37%	$ -	$ -	$ 3,088.88	$ 3,088.88	4.37%	$ -	0.00%	$ 3,088.88	4.37%
III	CONCRETE WORKS	$ 3,282.11	4.64%	$ -	$ 2.27	$ 3,284.37	$ 3,282.10	4.64%	$ -	0.00%	$ 3,282.10	4.64%
IV	WALL INSTALLATION AND PLESTERING	$ 5,678.63	8.03%	$ -	$ -	$ 5,678.63	$ 5,678.63	8.03%	$ -	0.00%	$ 5,678.63	8.03%
V	CARPENTER WORKS	$ 4,456.00	6.30%	$ -	$ -	$ 4,456.00	$ 4,456.00	6.30%	$ -	0.00%	$ 4,456.00	6.30%
VI	ROOFING WORKS	$ 9,172.40	12.96%	$ -	$ 0.76	$ 9,172.54	$ 9,171.77	12.96%	$ -	0.00%	$ 9,171.77	12.96%
VII	CEILING WORKS	$ 3,840.52	5.43%	$ -	$ -	$ 3,840.52	$ 3,840.52	5.43%	$ -	0.00%	$ 3,840.52	5.43%
VIII	FLOOR TILE WORKS	$ 2,906.54	4.11%	$ -	$ -	$ 2,906.54	$ 2,906.54	4.11%	$ -	0.00%	$ 2,906.54	4.11%
IX	ELECTRICAL WORKS	$ 4,782.35	6.76%	$ 2,478.00	$ 1,593.87	$ 3,882.47	$ 3,882.47	5.49%	$ -	0.00%	$ 3,882.47	5.49%
X	SANITASI WORKS	$ 3,911.43	5.53%	$ 86.31	$ -	$ 3,825.12	$ 3,825.12	5.41%	$ -	0.00%	$ 3,825.12	5.41%
XI	PAINTING WORKS	$ 1,378.34	1.95%	$ -	$ -	$ 1,378.34	$ 1,378.34	1.95%	$ -	0.00%	$ 1,378.34	1.95%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	14.13%	$ 10,000.00	$ 8,674.77	$ 8,674.77	$ 8,674.77	12.26%	$ -	0.00%	$ 8,674.77	12.26%
XIII	FINAL CLEARING	$ 139.00	0.20%	$ -	$ -	$ 139.00	$ 139.00	0.20%	$ -	0.00%	$ 139.00	0.20%
A	**CONTRUCTION COST (I + XIII)**	**$ 55,238.15**	**78.08%**	**$ 12,564.31**	**$ 10,271.68**	**$ 52,929.13**	**$ 52,926.10**	74.81%	**$ -**	0.00%	**$ 52,926.10**	74.81%
B	**Fee Contractor(10% x a)**	**$ 5,523.81**	**7.81%**	**$ 1,256.43**	**$ 1,027.17**	**$ 5,292.91**	**$ 5,292.61**	7.48%	**$ -**	0.00%	**$ 5,292.61**	7.48%
C	**Overhead**	**$ 3,183.00**	**4.50%**	**$ -**	**$ -**	**$ 3,183.00**	**$ 3,183.00**	4.50%	**$ -**	0.00%	**$ 3,183.00**	4.50%
D	**TAX 2% x (a + b + c)**	**$ 1,278.90**	**1.81%**	**$ 276.41**	**$ 225.98**	**$ 1,228.10**	**$ 1,228.03**	1.74%	**$ -**	0.00%	**$ 1,228.03**	1.74%
E	**Contigency**	**$ 5,523.81**	**7.81%**	**$ 3,286.76**	**$ -**	**$ 2,237.05**	**$ 2,237.05**	3.16%	**$ -**	0.00%	**$ 2,237.05**	3.16%
F	**TOTAL PROJECT COST (a + b + c + d + e)**	**$ 70,747.68**	**100.00%**	**$ 17,383.92**	**$ 11,524.82**	**$ 64,870.20**	**$ 64,866.80**	91.69%	**$ -**	0.00%	**$ 64,866.80**	91.69%

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro ADN, I.P.

(Prezentio L C D Ximenes)
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edificio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : 28- 09-2022

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

Start Point : Long :, -9.312043 Latetude: 125.265901

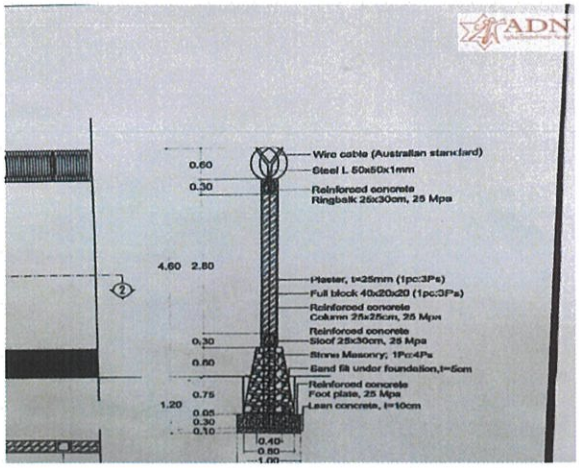
Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *–plester,thkn=20mm using*

1pc:3sand and finished cement/render







Area Plesteran = ***311.79*** *m2*

Area render = ***550.59*** *m2*

Area Painting = ***1,573.08*** *m2*

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Servisu *- suplly & install double wire cable complete with all accessories (australia standard)*

Panjang= ***311.30*** *m*





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount			Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**	**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
I	PREPARATION WORKS	$ 6,479.50	$ 4,034.50	2.71%	$ -	0.00%	$ 4,034.50	2.71%
II	EARTH WORKS	$ 4,898.44	$ 4,848.16	3.25%	$ -	0.00%	$ 4,848.16	3.25%
III	MASONRY WORKS	$ 57,620.88	$ 52,169.33	35.00%	$ 5,065.04	3.40%	$ 57,234.37	38.40%
IV	CONCRETE WORKS	$ 48,065.61	$ 48,065.61	32.25%	$ -	0.00%	$ 48,065.61	32.25%
V	PAINTING WORKS	$ 7,865.39	$ -	0.00%	$ 5,112.50	3.43%	$ 5,112.50	3.43%
A	**TOTAL USD**	**$ 124,929.81**	**$ 109,117.60**	**73.21%**	**$ 10,177.54**	**6.83%**	**$ 119,295.14**	**80.04%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,492.98**	**$ 10,911.76**	**7.32%**	**$ 1,017.75**	**0.68%**	**$ 11,929.51**	**8.00%**
C	**OVERHEAD**	**$ 2,875.00**	**$ 862.50**	**0.58%**	**$ 1,500.00**	**1.01%**	**$ 2,362.50**	**1.59%**
D	**TAX (2% x (A+B))**	**$ 2,498.60**	**$ 2,182.35**	**1.46%**	**$ 203.55**	**0.14%**	**$ 2,385.90**	**1.60%**
E	**CONTIGENCY**	**$ 6,246.49**	**$ - **	**0.00%**	**$ - **	**0.00%**	**$ - **	**0.00%**
F	**TOTAL USD**	**$ 149,042.88**	**$ 123,074.21**	**82.58%**	**$ 12,898.85**	**8.65%**	**$ 135,973.06**	**91.23%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

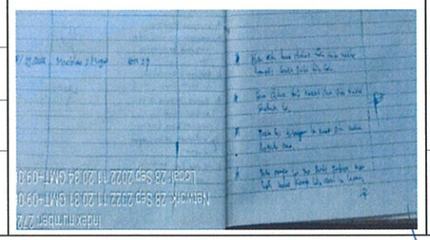
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	28/9/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Husu atu hare didiak fali tinta ne'ebe kamutis tenke pinta fila fali		
					2	hare didiak fali kawat duri sira ne'ebe seidauk los		
					3	Taka ho tulangan ba kuak sira ne'ebe hatudo ona		
	28/9/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Halo rampa ba iha parte portaun nian hodi nune kareta bele asesu ba laran		

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

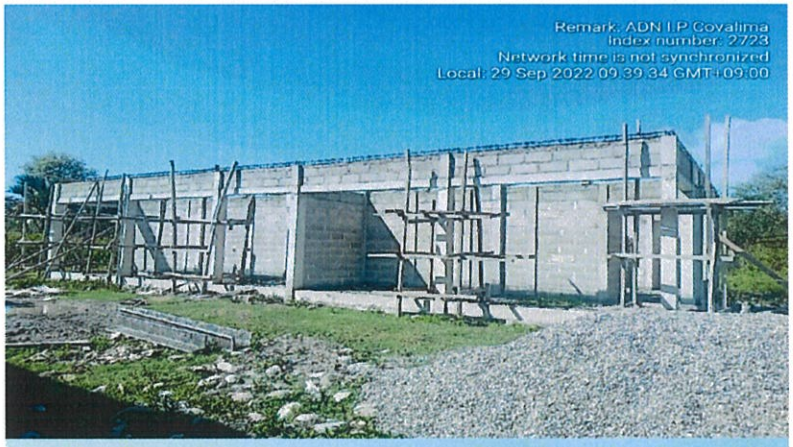
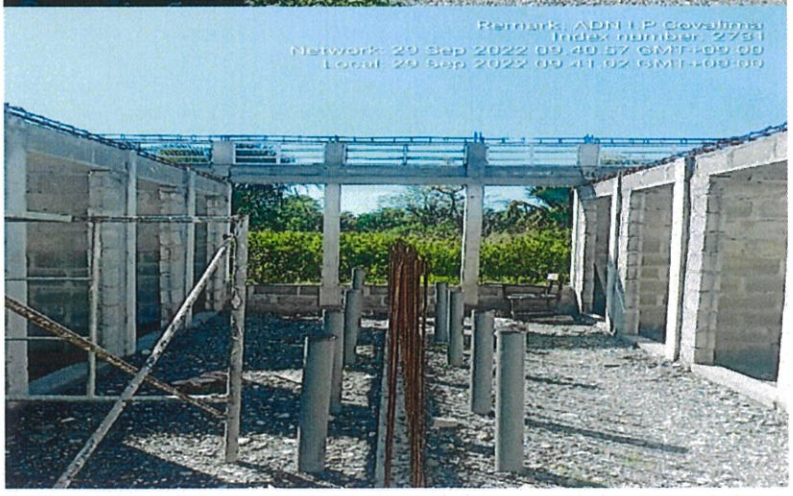
Data Inspesaun **:29-09-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Horizontal Roof Beams (ringbalok)* ***Concrete*** *Volume Beton = p xl x t* *= 0.57 m3* ***Bekisting*** *Area Bekisting= 7.62 m2* ***Reinforced*** *Berat 8 mm = 0.09 ton* *Berat 12 mm = 0.22 ton*	 

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

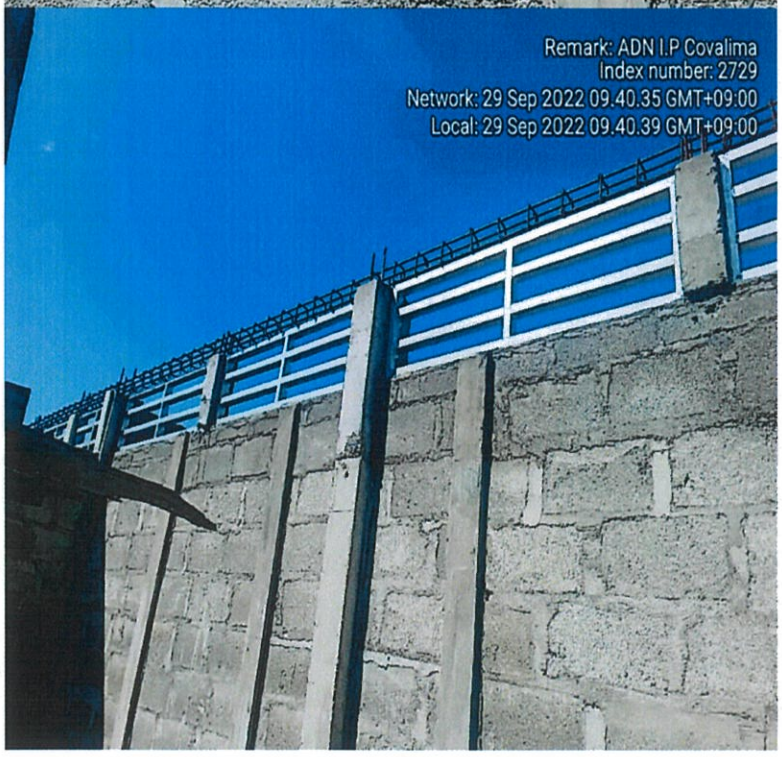
1.jendela Typa Vb dari besi hollow 400 x 600mm dan jalusi dari besi hollow 400 x 600m dilas bersama sesuai gambar DOR-14 (A) terlampir

Total = 4 unit



2. jendela Typa Va dari besi hollow 400 x 600mm dan jalusi dari besi hollow 400 x 600m dilas bersama sesuai gambar DOR-14 (A) terlampir

Total =5 unit



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-14)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai
Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	**ITEM DESCRIPTION**	**AMOUNT**	**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES	$ 5,845.10	$ 3,281.98	1.79%	$ -	0.00%	$ 3,281.98	1.79%
II	TOILET BUILDING	$ 77,081.29	$ 13,068.48	7.13%	$ 7,260.39	3.96%	$ 20,328.86	11.09%
III	KITCHEN	$ 17,287.66	$ 3,290.00	1.79%	$ -	0.00%	$ 3,290.00	1.79%
IV	STEEL FENCES	$ 56,312.39	$ 3,948.41	2.15%	$ -	0.00%	$ 3,948.41	2.15%
V	PROVISIONAL SUM FOR SITE WORKS							
A	**CONSTRUCTION COST**	**$ 156,526.44**	**$ 23,588.87**	**12.87%**	**$ 7,260.39**	**3.96%**	**$ 30,849.25**	**16.82%**
B	**PROFIT 10 % X A**	**$ 15,652.64**	**$ 2,358.89**	**1.29%**	**$ 726.04**	**0.40%**	**$ 3,084.93**	**1.68%**
C	**OVERHEAD**	**$ 3,661.00**	**$ 606.91**	**0.33%**	**$ -**	**0.00%**	**$ 606.91**	0.33%
D	**TAX 2 % (A+B+C)**	**$ 3,516.80**	**$ 531.09**	**0.29%**	**$ 159.73**	**0.09%**	**$ 690.82**	**0.38%**
E	**CONTIGENCY**	**$ 4,000.00**	**$ - **	**0.00%**	**$ - **	**0.00%**	**$ - **	**0.00%**
F	**GRAND TOTAL**	**$ 183,356.88**	**$ 27,085.76**	**14.77%**	**$ 8,146.15**	**4.44%**	**$ 35,231.91**	**19.21%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo) Enginheiro
Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas) Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/9/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Tuir Resultado Minitorizasaun Ekipa A D N nian iha dia 29-9-2022 Projeto refere la iha Aktividade	
					2	Husu ba Kompnhia atu servisu ho seriedade	
	29/9/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Projeto nain tenke fo atensaun ba projeto ida nee.	
					4	Aselera servisu iha terreno	

ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14-09-2022**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu : *Grupo servisu ona sopi - sopi*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Concrete

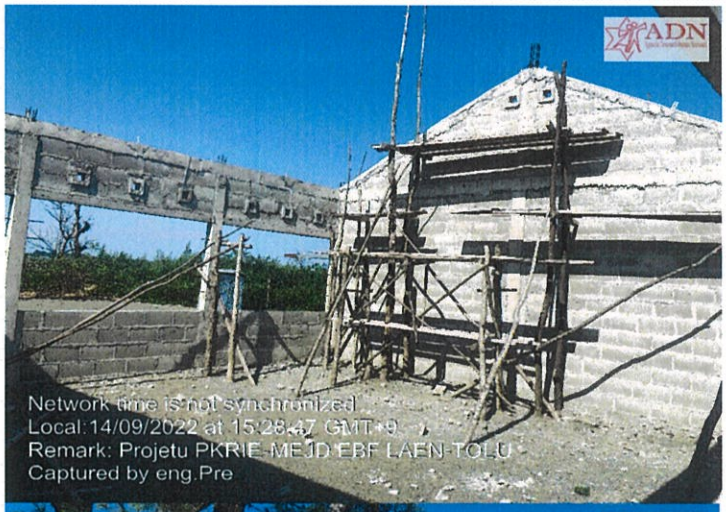
Volume = p xl xt

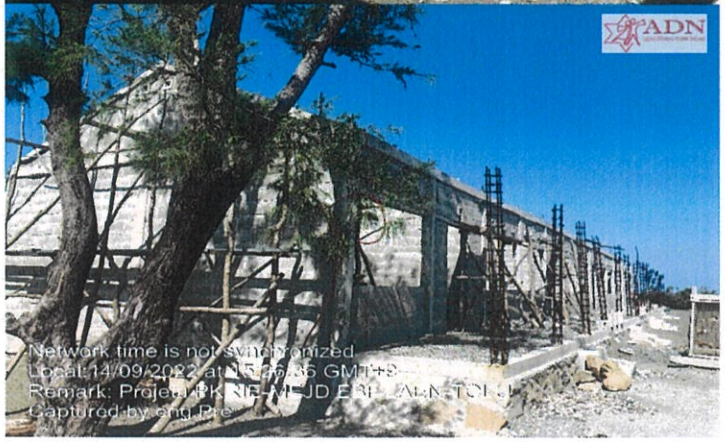
Volume = 0.40 m3

Bekisting

Area = 6.80 sq.m

Observasaun iha tereno no Foto Aktual





ANEXU C1 (SV-15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu : *Grupo servisu coor tan Colom*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Concrete

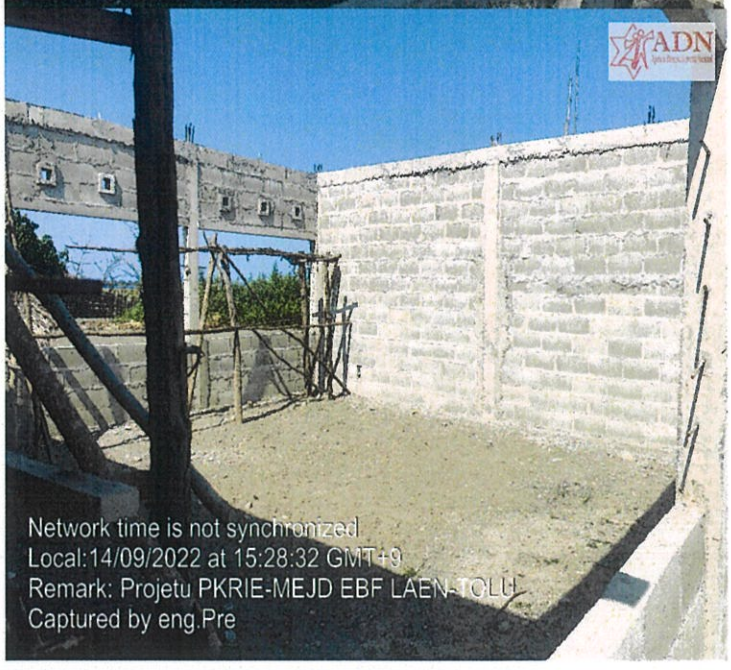
Volume = p xl x t x Quantity

Volume = 0.69 m3

Bekisting

Area = 6.05 sq.m





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,731.0000	1.35%	$ 69.00	0.05%	$ 1,800.00	1.40%
II	CLASSROOM BUILDING Ca	63,771.88	$ 19,189.0280	14.92%	$ 1,190.53	0.93%	$ 20,379.55	15.84%
III	TOILET BULDING Tb	25,420.03	$ 7,125.7188	5.54%	$ 1,026.92	0.80%	$ 8,152.64	6.34%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**119,287.66**	**$ 28,045.7468**	**21.80%**	**$ 2,286.45**	**1.78%**	**$ 30,332.19**	**23.58%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,477.91	1.15%	$ 353.09	0.27%	$ 1,831.00	1.42%
	GRAND TOTAL	**128,627.66**	**$ 29,523.6568**	**22.95%**	**$ 2,639.54**	**2.05%**	**$ 32,163.19**	**25.00%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-15)

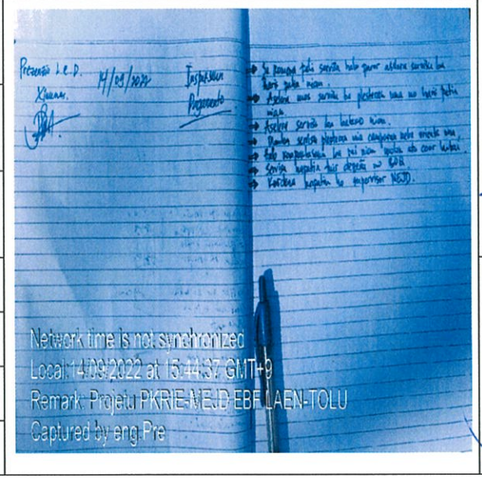
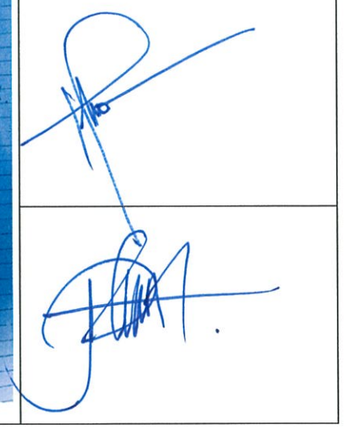
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	se Komesa fali servisu halo favor aselera servisu ba haris fatin nian		
					2	Aselera mos servisu ba plesteran uma no haris fatin nian		
	14/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Aselera servisu ba batako nian		
					4	mantein servisu plesteran nia campuraan nebe orienta ona		
					5	Halo Kompaksaun ba rai nian molok atu coor lantai		
					6	Servisu nafatin tuir dezenho no BOQ		
					7	Kordena nafatin ho supervisor husi MEJD		

ANEXU C1 (SV-16)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:08-09-2022**

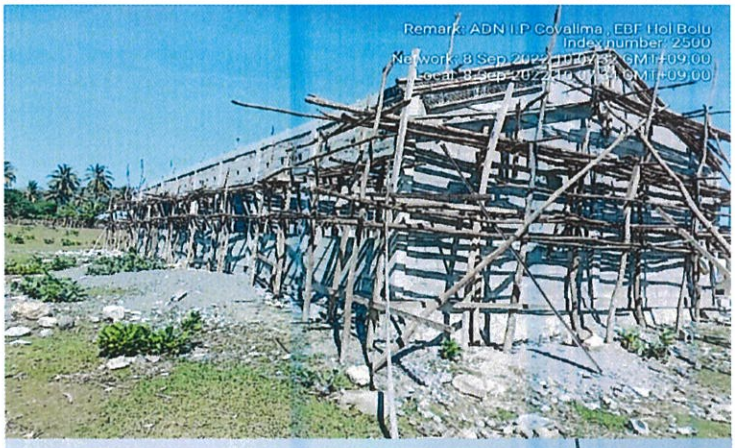
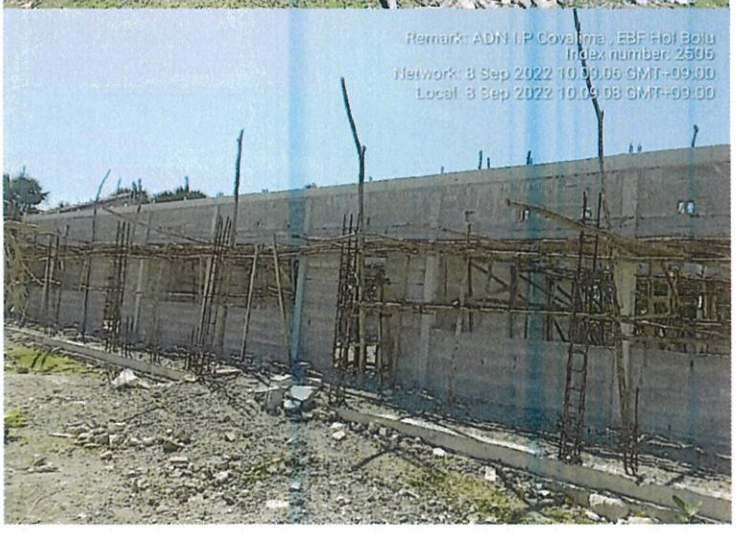
Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado Inspeksaun A D N I.P nian iha dia 08 de Setembro de 2022 projeto refere parado tamba problema orsamento.*	 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-16)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
Lokalidade : Suco Beco, Posto Administrativo Suai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			$					-
	MAIN SUMMARY		PREVIOUS			THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%		AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,130.00	1.56%	$	100.00	0.14%	$ 1,230.00	1.70%
II	CLASSROOM BUILDING C	51,973.39	$ 15,776.05	21.74%	$	-	0.00%	$ 15,776.05	21.74%
III	PROFESSIONAL SUM for SITEWORKS	8,173.41	$ -	0.00%	$	-	0.00%	$ -	0.00%
	CONSTRUCTION COST	**63,221.80**	**$ 16,906.05**	**23.30%**	**$**	**100.00**	**0.14%**	**$ 17,006.05**	**23.44%**
	CONTIGENCY	3,000.00	$ -	0.00%	$	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,589.14	2.19%	$	125.00	0.17%	$ 1,714.14	2.36%
	GRAND TOTAL	**72,561.80**	**$ 18,495.19**	**25.49%**	**$**	**225.00**	**0.31%**	**$ 18,720.19**	**25.80%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (SV-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

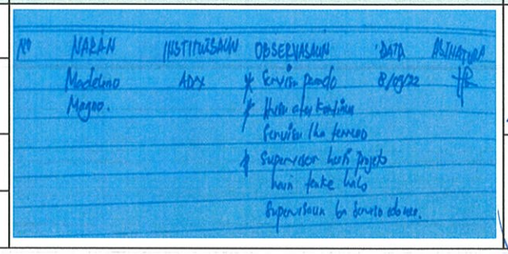
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/9/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Servisu parado hela		
					2	Husu atu kontinua servisu iha terreno		
	8/9/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Supervisor husi projeto nain tenke halo supervisaun ba servisu ida nee		
					4			



ANEXU C1 (SV-17)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:08-09-2022**

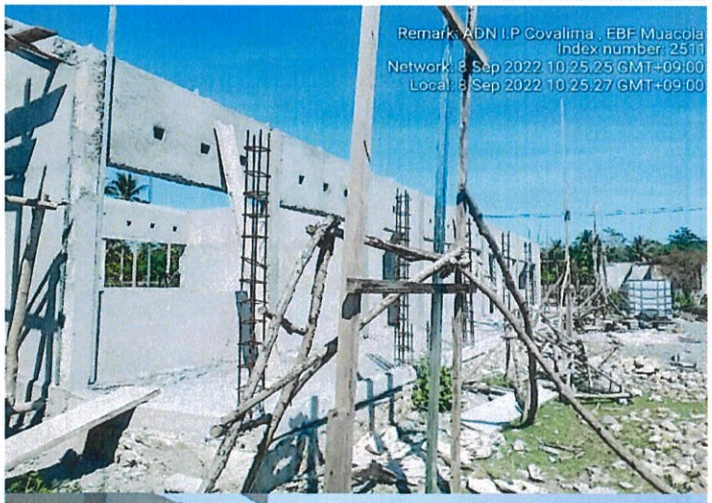
Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado Inspeksaun A D N I.P nian iha dia 08 de Setembro de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (SV -17)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola
Lokalidade : Suco Laucalai, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
	MAIN SUMMARY		**AMOUNT**	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,215.00	1.86%	$ -	0.00%	$ 1,215.00	1.86%
II	CLASSROOM BUILDING C	52,127.51	$ 17,760.37	27.14%	$ -	0.00%	$ 17,760.37	27.14%
III	PROFESSIONAL SUM for SITEWORKS	905.71		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**56,108.21**	**$ 18,975.37**	**28.99%**	**$ -**	**0.00%**	**$ 18,975.37**	**28.99%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,706.71	2.61%	$ -	0.00%	$ 1,706.71	2.61%
	GRAND TOTAL	**65,448.21**	**$ 20,682.08**	**31.60%**	**$ -**	**0.00%**	**$ 20,682.08**	**31.60%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da

#ANEXU D (SV-17)

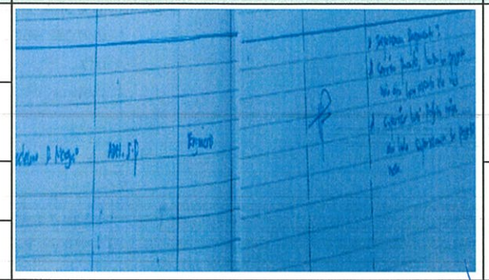
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/9/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Inspeksaun pagamento I		
					2	servisu parado, husu ba projeto nain atu hare assunto ida ne		
	8/9/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Supervisor husi projeto nain atu halo supervisaun ba projeto ida nee		
					4			

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14-Setembro-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

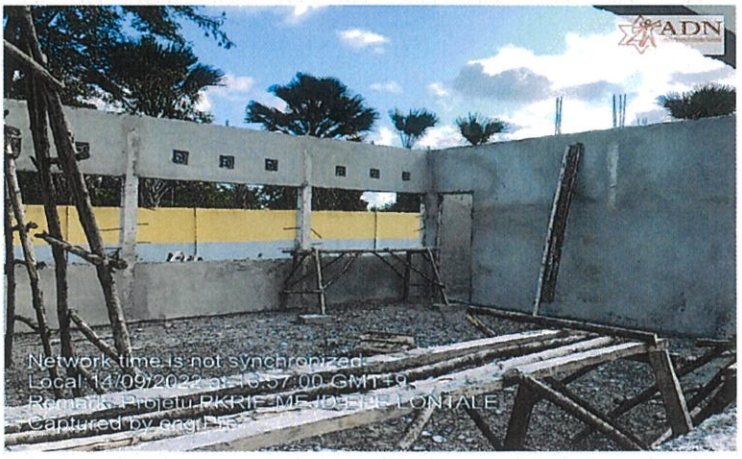
Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Informasaun- *Tuir Resultado inspeksaun A D N,.I.P. nian iha terreno iha dia 14 de Setembro 2022 projeto refere parado hela no la iha progresu fisiko ba fulan ida ne*





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (SV-18)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	Contract Amount		A D N, I.P.Progress					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	2,025.00	1.80%	$ -	0.00%	$ 2,025.00	1.80%
II	CLASSROOM BUILDING C2	61,929.89	23,917.41	21.21%	$ -	0.00%	$ 23,917.41	21.21%
III	SITEWORKS	38,405.57	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**103,410.45**	**25,942.41**	23.01%	**$ -**	0.00%	$ 25,942.41	23.01%
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	2,241.09	1.99%	$ -	0.00%	$ 2,241.09	1.99%
	GRAND TOTAL	**112,750.45**	**$ 28,183.50**	**25.00%**	**$ -**	**0.00%**	**$ 28,183.50**	**25.00%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico
Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

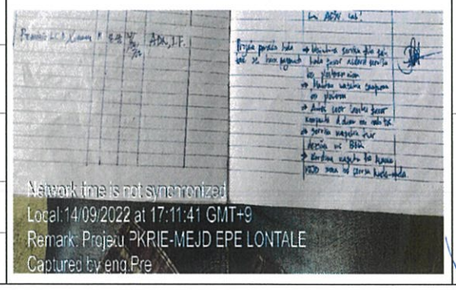
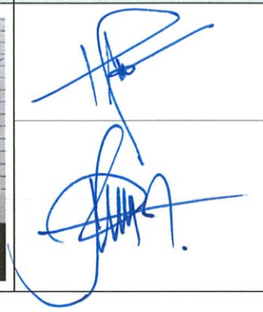
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SV-18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Wainhira servisu fila fali halo favor aselera servisu ba plesteran nian		
					2	mantein nafatin campuran ba plesteran		
	14/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	antes coor lantai favor kompek didiak rai halo tos		
					4	servisu nafatin tuir dezenho no BOQ		
					5	kordena nafatin ho tekniko husi MEJD konba servisu kuda kuda		

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14-09-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

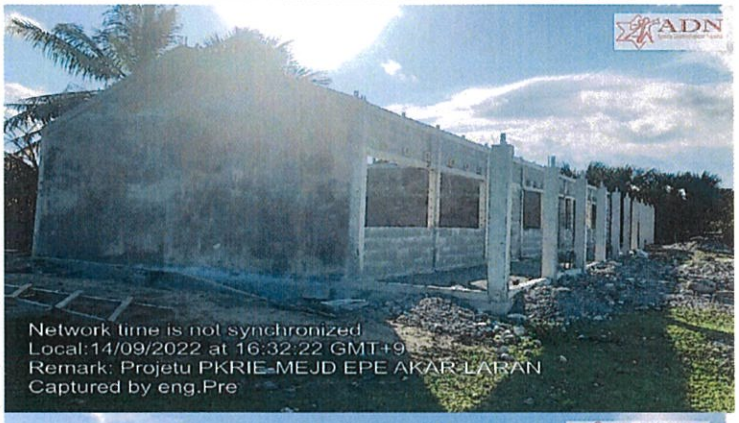
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

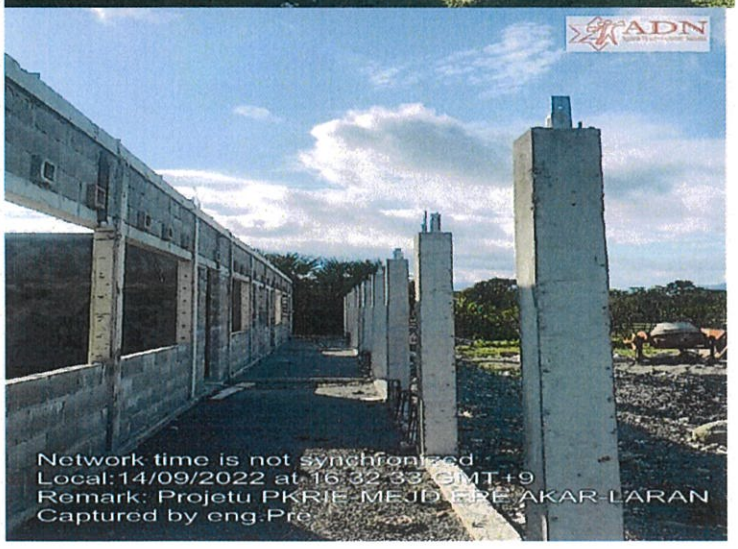
Servisu- *Halo pengecooran remata on aba Colom sira*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Top & Slooping Beam B2	(130x200)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Ground Beam B3	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C1	(130x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C2	(150x150)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C3	(190x190)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Column C4/toilet top beam	(130x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm
Litel Beam LB	(100x130)	Top Bottom Sides	2 Y 12 2 Y 12		Stirup	R8	150 c/c-centered	30mm

V= p x l x t x Quantity

V= 1.08 m3





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (SV-19)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	2,025.00	1.98%	$ -	0.00%	$ 2,025.00	1.98%
II	CLASSROOM BUILDING C2	62,048.49	22,924.15	22.36%	$ 132.15	0.13%	$ 23,056.30	22.49%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**93,162.01**	**24,949.15**	24.34%	**132.15**	0.13%	$ 25,081.30	24.47%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,588.12	1.55%	-	0.00%	$ 1,588.12	1.55%
	GRAND TOTAL	**102,502.01**	**$ 26,537.27**	**25.89%**	**$ 132.15**	**0.13%**	**$ 26,669.42**	**26.02%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (SV-19)

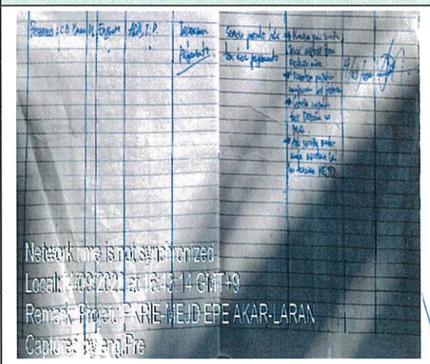
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Komesa fali servisu favor aselera item plesteran nian		
					2	mantein nafatin campuran ba plesteran nian		
					3	servisu nafatin tuir dezenho no BOQ		
	14/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Atu servisu kuda kuda kordena ho tekniko husi MEJD		
					5			

ANEXU C1 (SV-20)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-09-2022**

Fatin Inspesaun : Serankotek - Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *-Pad footings (fondasi beton)*

V = p x l x t

V =0.2 m3





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SV-20)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,215.00	1.17%	$ 90.00	0.09%	$ 1,305.00	1.26%
II	CLASSROOM BUILDING C	52,186.11	$ 16,112.55	15.51%	$ (117.80)	-0.11%	$ 15,994.75	15.39%
III	TOILET BULDING Tb	25,444.80	$ 8,552.13	8.23%	$ 61.18	0.06%	$ 8,613.31	8.29%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**94,564.22**	**$ 25,879.68**	**24.91%**	**$ 33.38**	**0.03%**	**$ 25,913.06**	**24.94%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,473.01	1.42%	$ 94.58	0.09%	$ 1,567.60	1.51%
	GRAND TOTAL	**103,904.22**	**$ 27,352.69**	**26.32%**	**$ 127.96**	**0.12%**	**$ 27,480.66**	**26.45%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (SV-20)

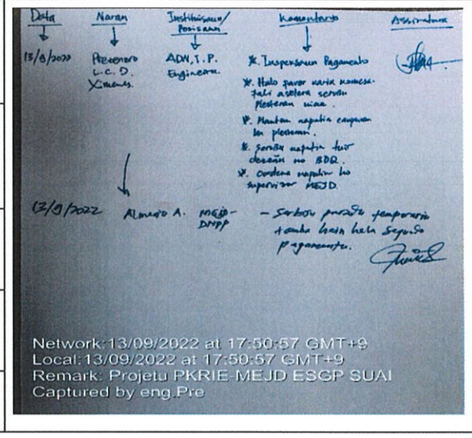
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Inspeksaun Pagamento i		
	13/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	2	Halo favor karik komesa fali, aselera servisu plesteran nian		
					3	mantein nafatin campuran ba plesteran nian		
					4	servisu nafatin tuir dezenho no BOQ		
					5	kordena nafatin ho supervisor MEJD		

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 23/09/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone Masonry Wall Stone Masonry Wall atinge ona 100%	

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Main Dam Stone Masonry Main Dam atinge ona 100% Cocrete 30 Mpa atinge 100%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Sub-Dam Stone Masonry Sub-Dam Atinge 100% Cocrete 30 Mpa atinge 100%	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-21)

PROJECT : Construction of Check Dam in Zolai River, Municipality of Covalima
LOCATION : Zolai River
Contractor name : Santana Diak Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT(After Corection of BOQ Contract)		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	0	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL REQUIREMENTS	$ 5.200,00	$ 2.600,00	0,46%	$ 2.600,00	0,46%	$ -	0,00%	$ 2.600,00	0,46%	$ 5.200,00	0,93%	
200	EARTHWORK	$ 61.856,93	$ 22.180,41	3,96%	$ 16.294,24	2,91%	$ 5.572,94	0,99%	$ 21.867,18	3,90%	$ 44.047,59	7,85%	
500	BRIDGE CONSTRUCTION	$ 101.159,35	$ 12.489,46	2,23%	$ 54.615,12	9,74%	$ 39.969,76	7,13%	$ 94.584,88	16,87%	$ 107.074,34	19,09%	
600	DRAINAGEN AND SLOPE PROTECTION STRUCTURES	$ 327.659,73	$ 257.534,30	45,92%	$ 302.472,13	53,94%	$ (230.066,89)	-41,02%	$ 72.405,24	12,91%	$ 329.939,54	58,83%	
A	CONSTRUCTION COST	**$ 495.876,01**	**$ 294.804,17**	**52,57%**	**$ 375.981,49**	**67,04%**	**$ (184.524,19)**	**-32,90%**	**$ 191.457,30**	**34,14%**	**$ 486.261,48**	**86,71%**	
B	PROFIT 10% (A*10%)	**$ 49.587,60**	**$ 29.480,42**	**5,26%**	**$ 37.598,15**	**6,70%**	**$ (18.452,42)**	**-3,29%**	**$ 19.145,73**	**3,41%**	**$ 48.626,15**	**8,67%**	
C	OVERHEAD	**$ 3.900,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	
D	TAX 2% * (A + B + C)	**$ 10.987,27**	**$ 6.485,69**	**1,16%**	**$ 8.271,59**	**1,47%**	**$ (4.059,53)**	**-0,72%**	**$ 4.212,06**	**0,75%**	**$ 10.697,75**	**1,91%**	
E	GRAND TOTAL COST (A+B+C + D)	**$ 560.804,96**	**$ 330.770,28**	**58,98%**	**$ 421.851,23**	**75,22%**	**$ (207.036,14)**	**-36,92%**	**$ 214.815,09**	**38,30%**	**$ 545.585,38**	**97,29%**	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV-21)

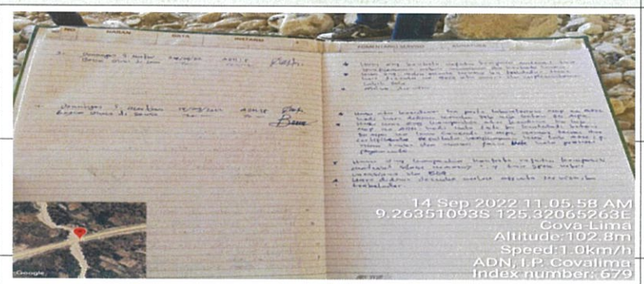
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Zolai River, Municipality Covalima

Kompanha : Santa Diak Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/09/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu atu koordena ho parte Laboratorium MOP no AD N hodi hare didiak konaba job mix beton 30Mpa		
					2	Husi mos Eng. Kompanhia atu koordena ho Lab MOP no AD N hodi halo teste ba kualidade beton 30Mpa no lean concrete 10 Mpa, nomos tenke iha certifikadu aprovasaun rejultadu verifikasaun husi Lab AD N nian tenke iha maka foin halo prosesu pagamentu.		
					3	Husu Eng. Kompanhia kontrola nafatin komposisi material stone masonry 1:4 tuir spek nebeé mensiona iha BoQ		
					4	Hare didiak dezenho molok orienta servisu ba trabalador.		
					5			
	14/09/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	6			
					7			
					8			
					9			
					10			
II	23/09/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
			Eng. Bosco Dinis de Sousa		4			
					5			
					6			
III					1			
					2			
					3			
					4			
					5			
					6			
V					1			
					2			
					3			
					4			
					5			

ANEXU C1 (SV-23)
Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**

Data Inspesaun **:30-09-2022**

Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Kontrator monta ona Footing no pedestal*	 

#ANEXU D (SV-23)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality

Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/9/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu enjinero kompanhia atu hare didiak Dezenho no BOQ Molok Orienta servisu iha terreno	
					2	Sampel Beton Tenke ba Halo Teste mos iha laboratoeium A D N I P	
	7/9/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Rai Timbunan tenke halo Kompaksaun halo metin	
					4	Aselera Servisu Iha Terreno	
II	23/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Hadia didiak Site office tuir Orientasaun ne'ebe fo ona	
					2	Sampel Beton tenke ba halo Teste mos iha laboratoeium A D N I P	
	23/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Rai Timbunan tenke halo Kompaksaun halo metin	
					4	Servisu tenke hare didiak Dezenho no BOQ	
					5	Material nebe sosa tenke hetan Aprovasaun Husi Projeto nain	
III	30/09/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kompanhia tenke halo kompaksaun didiak uza stamper boot hodi nune rai nebe ateru ba laran bele metin ho diak antes monta stone massonry	
					2	Tenke lori sumpel Beton sira ba halo teste iha Lab A D N no Lab Obras Publicas	
	30/09/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Rai nebe ateru tenke 20-30 cm tenke halo stamper ona, no se la iha udan tenke rega mak halo Stamper	
					5	Servisu tenke hare didiak Dezenho no BOQ nebe arpova ona iha kontarto Inklui Espesifikasaun sira.	

ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Data Inspesaun : 23/09/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

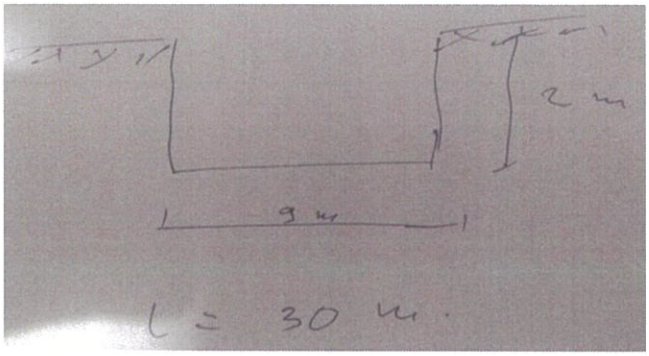
Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

Naran Inspector : 1. Eng. Domingos Soares Martins
2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, structure Excavation



Excavasaun ba main-Dam nian

Q = W x H x L = 8 x 2 x 30 = 540 m.cu



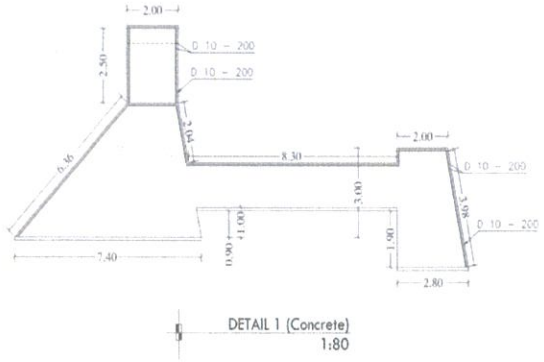
ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, Stone Main Dam

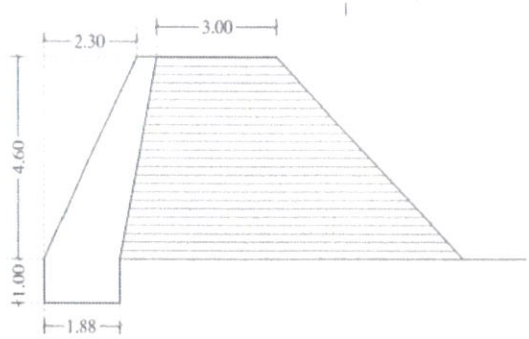




Stone Masonry Main Dam,sub dam no Apron
Q = 997.43 m.cu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu, Stone masonry wall





Stone Masonry wall

Q = 720 m.cu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-24)

PROJECT : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL ITEM	$ 2.864,75	$ -	0,00%	$ 572,95	0,11%	$ -	0,00%	$ 572,95	0,11%	$ 572,95	0,11%	
200	EARTHWORK	$ 70.464,43	$ -	0,00%	$ 7.734,18	1,50%	$ 7.094,88	1,37%	$ 14.829,06	2,87%	$ 14.829,06	2,87%	
500	BRIDGE CONSTRUCTION	$ 94.801,58	$ -	0,00%	$ 2.761,98	0,53%	$ 5.729,23	1,11%	$ 8.491,21	1,64%	$ 8.491,21	1,64%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 283.182,21	$ -	0,00%	$ 69.450,97	13,43%	$ 90.748,81	17,54%	$ 160.199,78	30,97%	$ 160.199,78	30,97%	
A	CONSTRUCTION COST	$ 451.312,96	$ -	0,00%	$ 80.520,08	15,57%	$ 103.572,92	20,02%	$ 184.093,00	35,59%	$ 184.093,00	35,59%	
B	PROFIT 10% (A*10%)	$ 45.131,30	$ -	0,00%	$ 8.052,01	1,56%	$ 10.357,29	2,00%	$ 18.409,30	3,56%	$ 18.409,30	3,56%	
C	OVERHEAD	$ 10.695,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	
D	TAX 2% * (A + B + C)	$ 10.142,79	$ -	0,00%	$ 1.771,44	0,34%	$ 2.278,60	0,44%	$ 4.050,05	0,78%	$ 4.050,05	0,78%	
E	GRAND TOTAL COST (A+B+C + D)	$ 517.282,04	$ -	0,00%	$ 90.343,53	17,47%	$ 116.208,82	22,47%	$ 206.552,35	39,93%	$ 206.552,35	39,93%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Boseo Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (SV-24)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction Chek Dam In Haimanu River, Municipality Covalima

Kompanha : Romante Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	16/09/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1			
					2			
					3			
					4			
					5			
	16/09/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	6			
					7			
					8			
					9			
					10			
II	23/09/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu Eng. Kontrola nafatin kualidade tuir espesifikasaun nebeé iha kontrato no BOQ		
					2	Kontrola mos servisu hada fatuk tuir padraun tekniku nian		
					3	Molok atu cor lean concrete no concrete 30 Mpa tenke halo koordenasaun ho parte laboratorium MOP no A D N		
		Suai-Villa	Eng. Bosco Dinis de Sousa		4	Asselera Servisu		
					5			
					6			
V					1			
					6			
					3			
					4			
					5			

ANEXU C1 (SV-25)

Back-up Data

Naran Projeto : **Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality**

No. kontratu : **RFQ/CD/MOP/22003A**

Data Inspesaun : 23/09/2022

Fatin Inspesaun : Suai Villa

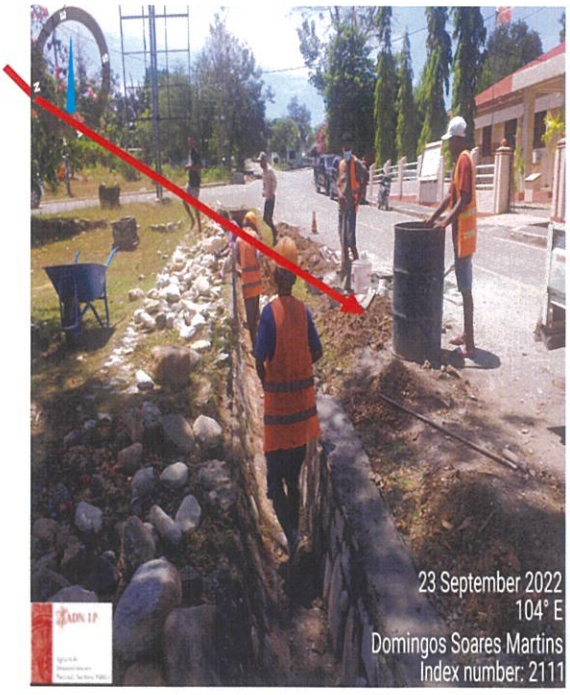
Koordinadas :

Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, informasaun Manutensaun ba drainagen existente medida tuir kondisaun existente iha tereno	

ANEXU C1 (SV-25)

Back-up Data

Naran Projeto : **Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality**

No. kontratu : **RFQ/CD/MOP/22003A**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone Masonry drain Q = W x H x L = 0.3 x 0.6 x 20 = 3.6 m.cu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Informasaun Shoulder clearing	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-25)

PROJECT : **Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality**
LOCATION : Suai Villa
Contractor name : Jufado Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
100	GENERAL ITEM	$ 2.330,00	$ -	0,00%	$ -	0,00%	$ 1.165,00	4,83%	$ 1.165,00	4,83%	$ 1.165,00	4,83%	
200	EARTHWORK	$ 1.924,51	$ -	0,00%	$ -	0,00%	$ 131,62	0,55%	$ 131,62	0,55%	$ 131,62	0,55%	
500	BRIDGE CONSTRUCTION	$ 2.006,40	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 11.475,15	$ -	0,00%	$ -	0,00%	$ 2.083,98	8,64%	$ 2.083,98	8,64%	$ 2.083,98	8,64%	
A	CONSTRUCTION COST	**$ 17.736,06**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ 3.380,60**	**14,01%**	**$ 3.380,60**	**14,01%**	**$ 3.380,60**	**14,01%**	
B	PROFIT 10% (A*10%)	**$ 1.773,61**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ 338,06**	**1,40%**	**$ 338,06**	**1,40%**	**$ 338,06**	**1,40%**	
C	OVERHEAD	**$ 4.150,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	
D	TAX 2% * (A + B + C)	**$ 473,19**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ 74,37**	**0,31%**	**$ 74,37**	**0,31%**	**$ 74,37**	**0,31%**	
E	GRAND TOTAL COST (A+B+C + D)	**$ 24.132,86**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ 3.793,03**	**15,72%**	**$ 3.793,03**	**15,72%**	**$ 3.793,03**	**15,72%**	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun **:27-09 -2022**

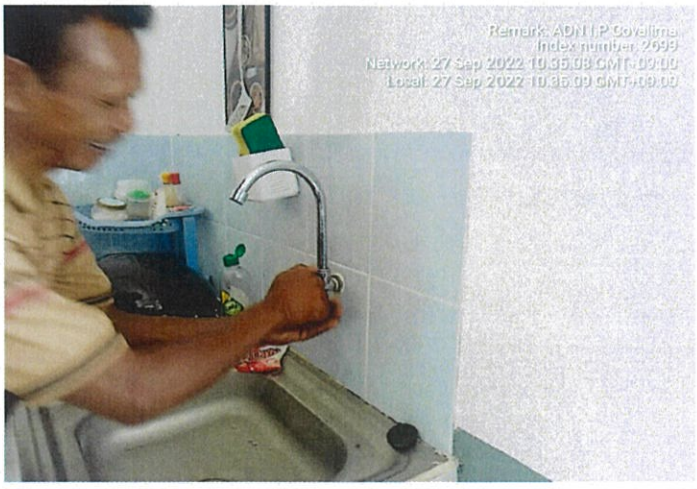
Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector **: 1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Rekomendasaun- 1. *Husu ba Kontrator atu ba hadia lalais bocor wituan iha parte posto Saude nian.*	
2. *Husu ba Kontrator atu hadia lalais Kran parte dapur nian*	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER	: MAE / Ministeriu da Saude
PROJECT NAME	: KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO	: 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA	: JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT	: WETABA
POSTO ADMINISTRATIVO	: TILOMAR
MUNICIPIO	: COVALIMA

 # ANEXO C2 (TL-4)

SUMMARY

NO	SUMMARY	CONTRACT VALUE		BOQ REVISED			A D N BACK UP DATA					
	ITEM PEKERJAAN	Amount USD	Weigth (%)	DEDUCTION	ADITIONAL	REVISED	PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
				Amount	Amount	Amount	Amount	Weight	Amount	Weight	Amount	Weight
I	**NEW CONST. HEALTH POST WETABA,BEISEUK**											
I	PRELIMINARIES	$ 950.00	0.51%	$ -	$ -	$ 950.00	$ 950.00	0.51%	$ -	0.00%	$ 950.00	0.51%
II	GROUND WORKS	$ 954.27	0.51%	$ -	$ -	$ 954.27	$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%	$ 822.90	$ -	$ 14,349.78	$ 14,349.78	7.68%	$ -	0.00%	$ 14,349.78	7.68%
IV	MASONRY WORKS	$ 14,154.89	7.58%	$ 2,069.73	$ -	$ 12,085.16	$ 12,085.16	6.47%	$ -	0.00%	$ 12,085.16	6.47%
V	STEEL STRUCTURE	$ 7,003.68	3.75%	$ -	$ -	$ 7,003.68	$ 7,003.68	3.75%	$ -	0.00%	$ 7,003.68	3.75%
VI	ROOFING WORKS	$ 6,566.86	3.51%	$ 600.00	$ -	$ 5,966.86	$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%	$ -	$ -	$ 8,067.01	$ 8,067.01	4.32%	$ -	0.00%	$ 8,067.01	4.32%
VIII	HARDWARE	$ 965.75	0.52%	$ -	$ -	$ 965.75	$ 965.75	0.52%	$ -	0.00%	$ 965.75	0.52%
IX	PAINTING WORKS	$ 2,809.83	1.50%	$ -	$ -	$ 2,809.83	$ 2,809.83	1.50%	$ -	0.00%	$ 2,809.83	1.50%
X	TILING WORKS	$ 5,359.52	2.87%	$ -	$ -	$ 5,359.52	$ 5,359.52	2.87%	$ -	0.00%	$ 5,359.52	2.87%
XI	CEILING WORKS	$ 4,921.48	2.63%	$ -	$ -	$ 4,921.48	$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%	$ -	$ -	$ 8,662.50	$ 8,662.50	4.64%	$ -	0.00%	$ 8,662.50	4.64%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%	$ 1,895.64	$ 25.50	$ 2,770.89	$ 2,770.89	1.48%	$ -	0.00%	$ 2,770.89	1.48%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%	$ -	$ -	$ 150.00	$ 150.00	0.08%	$ -	0.00%	$ 150.00	0.08%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%	$ -	$ -	$ 6,550.00	$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%	$ -	$ -	$ 350.00	$ 350.00	0.19%	$ -	0.00%	$ 350.00	0.19%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%	$ -	$ -	$ 6,150.00	$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	**NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK**											
I	PRELIMINARIES	$ 950.00	0.51%	$ 100.00	$ -	$ 850.00	$ 850.00	0.45%	$ -	0.00%	$ 850.00	0.45%
II	GROUND WORKS	$ 493.88	0.26%	$ -	$ -	$ 493.88	$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%	$ -	$ -	$ 10,435.25	$ 10,435.25	5.59%	$ -	0.00%	$ 10,435.25	5.59%
IV	MASONRY WORKS	$ 11,101.54	5.94%	$ -	$ -	$ 11,101.54	$ 11,101.54	5.94%	$ -	0.00%	$ 11,101.54	5.94%
V	STEEL STRUCTURE	$ 4,627.19	2.48%	$ -	$ -	$ 4,627.19	$ 4,627.19	2.48%	$ -	0.00%	$ 4,627.19	2.48%
VI	ROOFING WORKS	$ 4,285.18	2.29%	$ -	$ -	$ 4,285.18	$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%	$ -	$ -	$ 5,465.00	$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%	$ -	$ -	$ 682.00	$ 682.00	0.37%	$ -	0.00%	$ 682.00	0.37%
IX	PAINTING WORKS	$ 2,251.14	1.20%	$ -	$ -	$ 2,251.14	$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%	$ -	$ -	$ 4,117.88	$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%	$ -	$ -	$ 3,020.17	$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%	$ -	$ -	$ 6,014.31	$ 6,014.31	3.22%	$ -	0.00%	$ 6,014.31	3.22%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%	$ 1,560.82	$ 32.35	$ 2,153.25	$ 2,153.25	1.15%	$ -	0.00%	$ 2,153.25	1.15%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%	$ 2,245.00	$ 2,480.00	$ 2,480.00	$ 2,480.00	1.33%	$ -	0.00%	$ 2,480.00	1.33%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%	$ 5,000.00	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	ADITIONAL APROVED BY OWNER			$ -	$ 9,369.96	$ 9,369.96	$ 9,369.96	5.01%	$ -	0.00%	$ 9,369.96	5.01%
A	**CONST. COST : I + II**	**$ 157,799.74**	**84.46%**	**$ 14,294.09**	**$ 11,907.81**	**$ 155,413.46**	**$ 155,413.46**	**83.18%**	**$ -**	**0.00%**	**$ 155,413.46**	**83.18%**
B	**CONTRACTOR FEE (10 % X A)**	**$ 15,779.97**	**8.45%**	**$ 1,429.41**	**$ 1,190.78**	**$ 15,541.35**	**$ 15,541.35**	**8.32%**	**$ -**	**0.00%**	**$ 15,541.35**	**8.32%**
C	**OVERHEAD**	**$ 9,600.00**	**5.14%**	**$ -**	**$ -**	**$ 9,600.00**	**$ 9,600.00**	**5.14%**	**$ -**	**0.00%**	**$ 9,600.00**	**5.14%**
D	**TAX 2% x (A + B + C)**	**$ 3,663.59**	**1.96%**	**$ 314.47**	**$ 261.97**	**$ 3,611.10**	**$ 3,611.10**	**1.93%**	**$ -**	**0.00%**	**$ 3,611.10**	**1.93%**
E	**GRAND TOTAL COST (A + B + C + D)**	**$ 186,843.31**	**100.00%**	**$ 16,037.97**	**$ 13,360.56**	**$ 184,165.90**	**$ 184,165.90**	**98.57%**	**$ -**	**0.00%**	**$ 184,165.90**	**98.57%**

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francsico X D D Jeronimo)
Enginhero Senior ba Edificiu Publiko, agua no Saneamento ADN, I.P.

Dili, ... / ..... / 2022
Certified By :

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/09/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Nafatin orienta ba Kontrator atu ba hadia lalais bocor wituan iha parte posto Saude nian.	
					2	Nafatin orienta ba kontrator atu ba hadia Wc ida, ne'ebe ladun fuciona ho diak	
	27/09/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	nafatin informa ba Parte Utilizador atu kuidado didiak Edificio sira refere	
					4	Kontartor nafatin Iha Responsabilidade to tempo retensaun remata	

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : **26 –Sep.-2022**

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *– Monta Keramik 40 x 40 ba Posto Saude nian.*

Area = p x l x Rungan

Area = 102.89 m2



Servisu –Lisplank

✓ *Supply and installation of lisplank around the roof 200 x 30*

Panjang = 30 m



#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Servisu – *Supply & install Ceramic Tile + Benz ceramic 200mmx200mm*

Area = p x l

Area = 4.35 sq.m



Servisu – *Excavation Earth foundation For Docter House*

Volume = p x l x t

Volume = 27.03 m3



#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

CONTRACT AMOUNT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 57,019.22**	**19.28%**	**$ 3,197.45**	**1.08%**	**$ 60,216.66**	**20.36%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,739.44	1.26%	$ -	0.00%	$ 3,739.44	1.26%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 4,739.53	1.60%	$ -	0.00%	$ 4,739.53	1.60%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 15,407.32	5.21%	$ 188.90	0.06%	$ 15,596.23	5.27%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ 14,645.14	4.95%	$ 381.72	0.13%	$ 15,026.86	5.08%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ 12,920.83	4.37%	$ 390.00	0.13%	$ 13,310.83	4.50%
7	CEILING WORKS	$ 5,125.98	1.73%	$ 4,091.85	1.38%	$ -	0.00%	$ 4,091.85	1.38%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ 997.11	0.34%	$ 2,236.83	0.76%	$ 3,233.93	1.09%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ 478.00	0.16%	$ -	0.00%	$ 478.00	0.16%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 55,155.71**	**18.65%**	**$ 840.58**	**0.28%**	**$ 55,996.28**	**18.93%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,315.81	0.78%	$ -	0.00%	$ 2,315.81	0.78%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 6,115.69	2.07%	$ -	0.00%	$ 6,115.69	2.07%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ 6,283.64	2.12%	$ -	0.00%	$ 6,283.64	2.12%
5	STAIN WORKS	$ 203.92	0.07%	$ 189.73	0.06%	$ -	0.00%	$ 189.73	0.06%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ 1,650.00	0.56%	$ -	0.00%	$ 1,650.00	0.56%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ 6,224.94	2.10%	$ 58.57	0.02%	$ 6,283.51	2.12%
8	CEILING WORKS	$ 2,307.80	0.78%	$ 1,853.78	0.63%	$ -	0.00%	$ 1,853.78	0.63%
9	TILE WORKS	$ 2,493.09	0.84%	$ 1,703.50	0.58%	$ 216.02	0.07%	$ 1,919.52	0.65%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ 138.88	0.05%	$ 145.69	0.05%	$ 284.57	0.10%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 55,155.71	18.65%	$ 840.58	0.28%	$ 55,996.28	18.93%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 19,898.96	6.73%	$ -	0.00%	$ 19,898.96	6.73%

I	**TOTAL CONSTRUCTION COST**	**$**	**255,121.21**	**86.25%**	**$**	**132,073.88**	**44.65%**	**$**	**4,038.03**	**1.37%**	**$**	**136,111.91**	**46.02%**
II	**CONTRACTOR FEE (10% X I)**	$	25,512.12	8.63%	$	13,207.39	4.47%	$	403.80	0.14%	$	13,611.19	4.60%
III	**OVERHEAD**	$	4,350.00	1.47%	$	1,937.50	0.66%	$	-	0.00%	$	1,937.50	0.66%
IV	**TAX (2% X (I+II+III))**	$	5,699.67	1.93%	$	2,944.38	1.00%	$	88.84	0.03%	$	3,033.21	1.03%
V	**CONTINGENCY (2% x I)**	$	5,102.42	1.73%	$	-	0.00%	$	-	0.00%	$	-	0.00%
VI	**GRAND TOTAL**	**$**	**295,785.42**	**100.00%**	**$**	**150,163.14**	**50.77%**	**$**	**4,530.67**	**1.53%**	**$**	**154,693.81**	**52.30%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edifício Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/9/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Tuir monitorizasaun A D N nian iha dia 26-09-2022 servisu refere parado hela		
					2	Husu ba dono do projeto atu fo atensaun ba projeto ida nee		
	26/9/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kontrator tenke kontinua fali serviso iha terreno		
					4	Husu ba projet manager husi kompnhia / enjinero kompanhia a atu halo plano servisu		
					5	Karik kontartor failhansu iha financeiro husu bo dono do projeto atu informa ba kontrator hodi submete pagamento iii		

#ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun : **27- 09-2022**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long **: 9,4488 S** Latetude: **125,0969**

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Steel beam ring (SB) 80x80x2 mm* *Berat = 79.13 Kg*	
Servisu *– Steel beam ring (SB) 80x80x2 mm* *Berat = 31.65 Kg*	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

NO.	DESCRIPTION OF WORKS	CONTRACT	A D N PROGRESS					
		ADN VERIFIED	PREVIOUS		THIS BILL		UP TO DATE	
		AMOUNT ($)	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	$ 7,677.61	$ 1,435.00	0.43%	$ 865.25	0.26%	$ 2,300.25	0.68%
								0.00%
2	OFFICE BUILDING	$ 60,720.38	$ 12,164.10	3.61%	$ 1,264.34	0.37%	$ 13,428.44	3.98%
								0.00%
3	DORMITORY BUILDING	$ 146,626.31	$ 24,594.85	7.29%	$ 1,221.88	0.36%	$ 25,816.74	7.65%
								0.00%
4	MEETING ROOM BUILDING	$ 52,421.79	$ 1,201.59	0.36%	$ -	0.00%	$ 1,201.59	0.36%
								0.00%
5	POST AND SERVICE BUILDING	$ 27,248.29	$ 4,512.53	1.34%	$ -	0.00%	$ 4,512.53	1.34%
A	TOTAL (1 + 2 + 3 + 4 + 5)	$ 294,694.38	$ 43,908.07	13.02%	$ 3,351.48	0.99%	$ 47,259.55	14.01%
B	CONTRACTOR FEE (10% x A)	$ 29,469.44	$ 4,390.81	1.30%	$ 335.15	0.10%	$ 4,725.95	1.40%
C	OVERHEAD	$ 6,550.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TAX (2% x (A+B+C))	$ 6,614.28	$ 965.98	0.29%	$ 73.73	0.02%	$ 1,039.71	0.31%
E	TOTAL (A + B + C + D)	$ 337,328.10	$ 49,264.86	14.60%	$ 3,760.36	1.11%	$ 53,025.21	15.72%

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

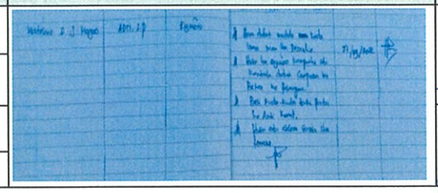
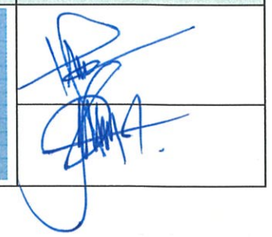
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/9/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Hare didiak medida kada uma nian iha dezenho		
					2	Husu ba enjinero kompanhia atu kontrola didiak campuran ba beton no pasangan		
	27/9/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Besi kuda kuda tenke pinta ho anti karat		
					4	husu atu aselera servisu iha terreno		

ANEXU C1 (FO -05)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-09-2022**

Fatin Inspesaun : Aitos- Fohorem

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Rinbalk

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Strup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Beton

V = P x l x t

V = 2 m3

Bekisting

Area =32,60 m2

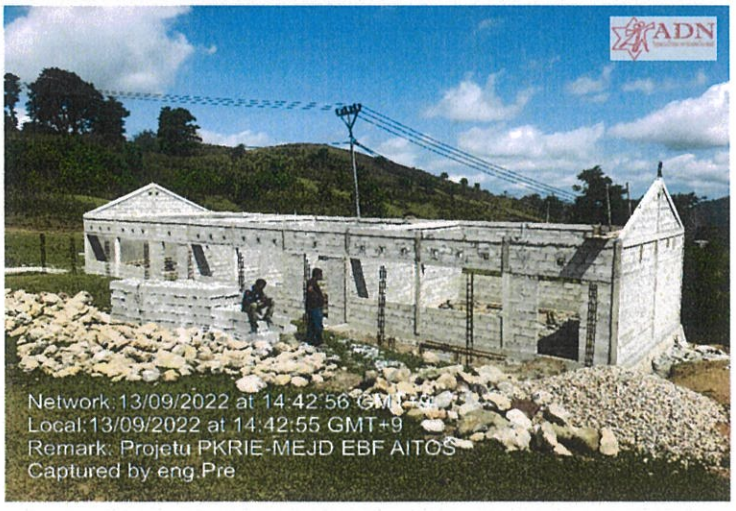
1.8mm diameter bars as ligatures in horizontal roof beams

Berat = 110 Kg

2.12mm diameter bars in horizontal roof beams

Berat =300 Kg





ANEXU C1 (FO -05)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta tan Batako

1. 100mm external hollow block walls ho

Medida 40 x 20 x10.

Area = 58.67 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 14.30 m2



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FO- 05)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos
Lokalidade : Suco Darto Rua, Posto Administrativo Fohorem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	AMOUNT CONTRACT		A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	1.60%	$ 180.00	0.16%	$ 1,935.00	1.77%
II	CLASSROOM BUILDING C	53,793.51	$ 11,035.64	10.09%	$ 5,930.36	5.42%	$ 16,966.00	15.51%
III	TOILET BULDING Tb	26,268.92	$ 2,911.94	2.66%	$ 4,183.89	3.82%	$ 7,095.83	6.49%
IV	PROVISIONAL SUM for SITEWORKS	16,941.21	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,078.63**	**$ 15,702.57**	**14.35%**	**$ 10,294.26**	**9.41%**	**$ 25,996.83**	**23.76%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,171.97**	**1.07%**	**$ 599.03**	**0.55%**	**$ 1,771.00**	**1.62%**
	GRAND TOTAL	**109,418.63**	**$ 16,874.54**	**15.42%**	**$ 10,893.29**	**9.96%**	**$ 27,767.83**	**25.38%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (FO -05)

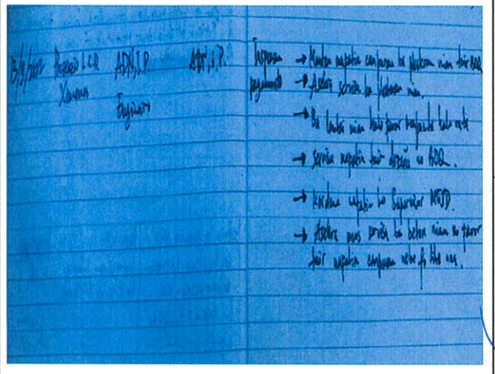
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/09/2022	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	1	Mantein nafatin campuran ba plesteran nian tuir BOQ		
					2	Aselera servisu ba plester nian		
					3	Ba lantai nian halo favor kompleta halo rata		
	13/09/2022	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	4	servisu nafatin tuir dezenho no BOQ		
					5	kordena nafatin ho site Supervisor MEJD		
					6	Aselera mos servisu ba beton nian no favor tuir nafatin campuran ne'ebe fo tiha ona		

ANEXU C1 (FO -06)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:13-09-2022**

Fatin Inspesaun : Nutetu - Fohorem

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta ona Betao ba Colom ho

Dimensaun 15 x 15 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Concrete

V = P x l x T x Quantity

V = 3.20 m3

Bekisting

Area = 5.01 m2





ANEXU C1 (FO -06)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

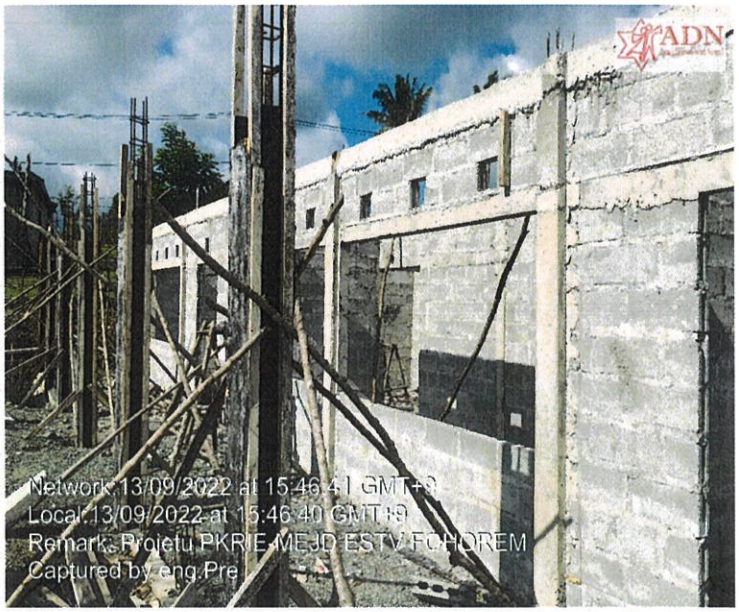
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- Monta Batako

1. *100mm external hollow block walls* ho

Medida 40 x 20 x10.

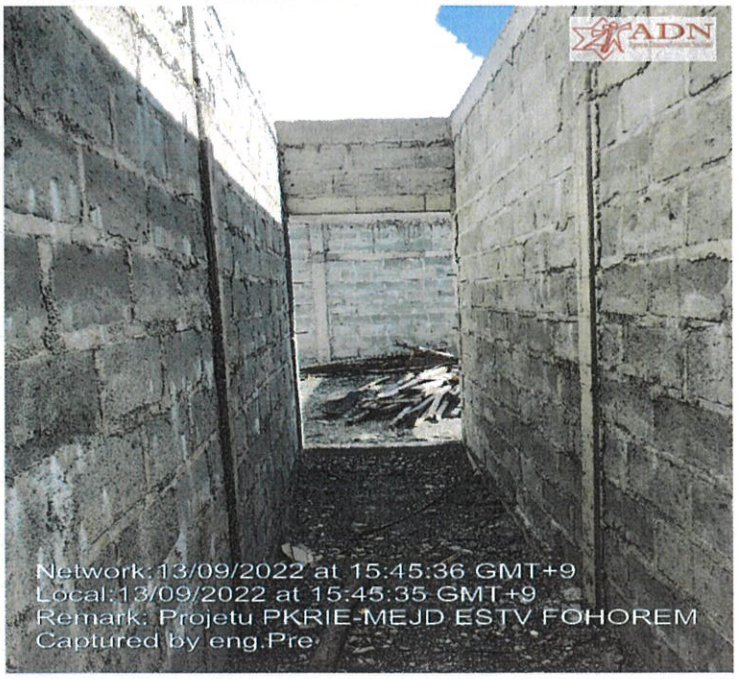
Area = 34.44 m2



2. *100mm Internal hollow block walls* ho

Medida 40 x 20 x10.

Area = 41.38 m2



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (FO-06)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem
Lokalidade : Suco Fohorem, Posto Administrativo Foherem, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY			A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	1.56%	$ -	0.00%	$ 1,755.00	1.56%
II	DEMOLITION	500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	TEACHER OFFICE	83,273.43	$ 15,981.32	14.24%	$ 8,561.86	7.63%	$ 24,543.18	21.86%
V	PROVISIONAL SUM for SITEWORKS	16,074.94	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**102,923.37**	**17,736.32**	**15.799%**	**8,561.86**	**7.63%**	**26,298.18**	**23.43%**
	CONTIGENCY	3,000.00	-	0.000%	-	0.00%	-	0.00%
	OVERHEAD	6,340.00	1,123.05	1.000%	641.95	0.57%	1,765.00	1.57%
	GRAND TOTAL	**112,263.37**	**18,859.38**	**16.80%**	**9,203.81**	**8.20%**	**28,063.18**	**25.00%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X. D. D. Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FO -06)

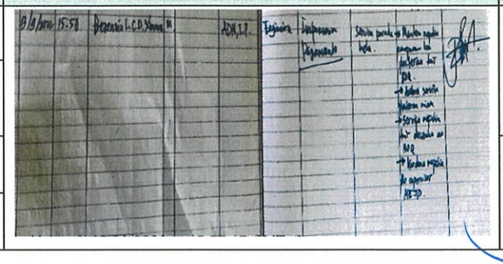
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/09/2022	Covalima-Fohorem	Madelino D J Magno	Tekniko Municipio	1	Mantein nafatin campuran ba plesteran tuir BOQ		
					2	Aselera servisu plesteran nian		
	13/09/2022	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	3	Servisu nafatin tuir Dezenho no BOQ		
					4	Kordena nafatin ho supervisor MEJD		

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-09-2022**
Fatin Inspesaun : Macocon, Fatumea Covalima
Koordinadas :
Start Point : Long : 9,3090 Latetude : 125,0492

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado Inspeksaun A D N I.P nian iha dia 13 de Setembro de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon
Lokalidade : Suco Nano, Posto Administrativo Fatumea, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY		A D N PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	4,761.77	$ 1,305.00	1.73%	$ -	0.00%	$ 1,305.00	1.73%
II	CLASSROOM BUILDING C	56,705.88	$ 19,683.02	26.06%	$ -	0.00%	$ 19,683.02	26.06%
III	PROFESSIONAL SUM for SITEWORKS	4,735.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**66,203.07**	**20,988.02**	**28%**	**$ -**	**0.00%**	**20,988.02**	**27.78%**
	CONTIGENCY	3,000.00	-	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	1,709.60	2.26%	$ -	0.00%	$ 1,709.60	2.26%
	GRAND TOTAL	**75,543.07**	**22,697.62**	**30.05%**	**$ -**	**0.00%**	**22,697.62**	**30.05%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (FTM-3)

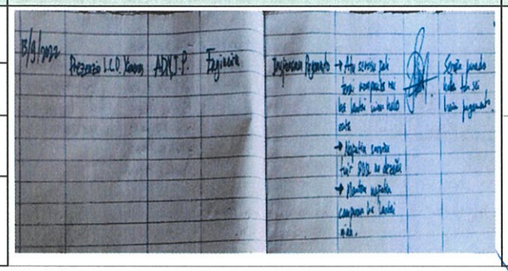
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon

Kompanha : MEJD PKRIE EBF 1,2 MACOCON

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/09/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Atu servisu fali tenke kompleta rai/ sirtu ba lantai nian halo rata		
					2	nafatin servisu tuir BOQ no dezenho		
					3	Mantein nafatin campuran ba lantai nian, atu coor tenke cordena ho site Spervisor inklui A D N		
	13/09/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4			

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-09-2022**
Fatin Inspesaun : Fatumea

Koordinadas :

Start Point : Long : -9.247549 Latetude : 125.003543

Naran Inspector : 1. Madelino D J Magno
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- *Monta ona Betaun ba Columns above ground level ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

V= P x T x L x Quantity

V= 0.05 x 2 Building

V = 0.8 m3





#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Servisu Plesteran*

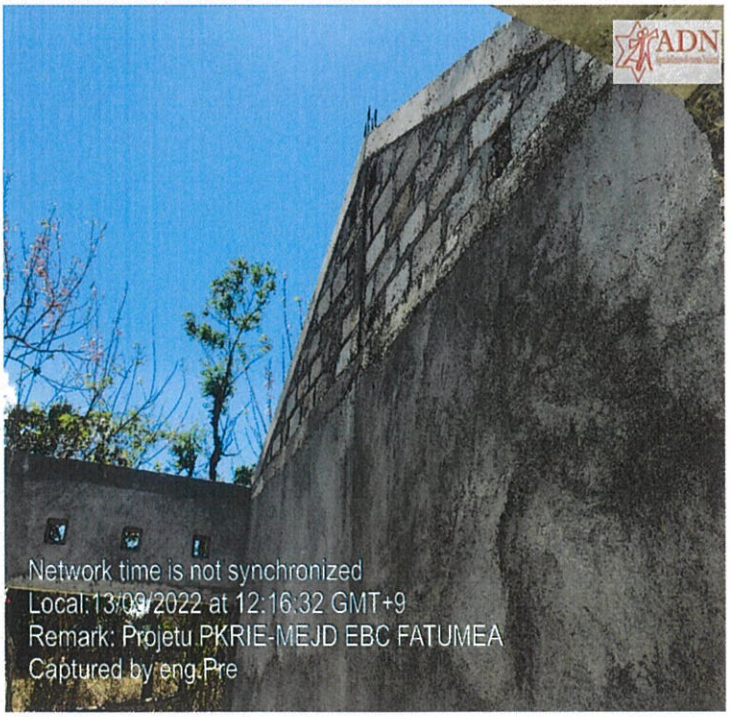
1. 15mm render to external surfaces of external block walls (plesteran permukaan Luar dinding bagian luar 15mm)

Area = 25.48 m2



2.15mm render to external surfaces of external block walls (plesteran permukaan dalam dinding bagian luar 15mm)

Area = 19.11 m2



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (FTM-4)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea 1043
Lokalidade : Suco Belulit Leten, Posto Administrativo Fatumeao, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 1,464.00	0.84%	$ 36.00	0.02%	$ 1,500.0000	0.86%
II	CLASSROOM BUILDING C	$ 114,938.69	$ 36,795.77	21.05%	$ 4,389.58	2.51%	$ 41,185.3496	23.56%
III	TOILET BULDING Tb	$ 27,963.54	$ 7,942.09	4.54%	$ 1,650.02	0.94%	$ 9,592.1095	5.49%
IV	PROVISIONAL SUM for SITEWORKS	$ 19,510.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 165,487.75**	**$ 46,201.85**	**26.43%**	**$ 6,075.61**	**3.48%**	**$ 52,277.46**	**29.90%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,796.16	1.03%	$ (170.16)	-0.10%	$ 1,626.00	0.93%
	GRAND TOTAL	**$ 174,827.75**	**$ 47,998.01**	**27.45%**	**$ 5,905.44**	**3.38%**	**$ 53,903.46**	**30.83%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (FTM-4)

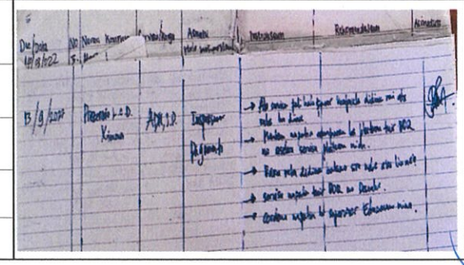
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea

Kompanha : MEJD PKRIE EBC FATUMEA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/09/2022	Covalima-Fatumea	Madelino D J Magno	Tekniko Municipio	1	Atu servisu fali halo favor kompleta didiak rai atu rata ho diak		
					2	mantein nafatin campuran ba plesteran tuir BOQ no aselera servisu plesteran nian		
					3	baku rata didiak batako ne'ebe as liu ne'e		
	13/09/2022	Covalima-Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	servisu nafatin tuir BOQ no Dezenho		
					5	Kordena nafatin ho supervisor husi Ministerio Edukasaun		

#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **13-09-2022**

Fatin Inspesaun : Traducama, Nano Fatumean

Koordinadas :

Start Point : Latetude : - 9.279045 Longitude : 125.008682

Naran Inspector : **1. Madelino D J Magno**
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu- *Sides of sloping roof beams (ringbalok sopi-sopi) untuk Toilet Building*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Concrete

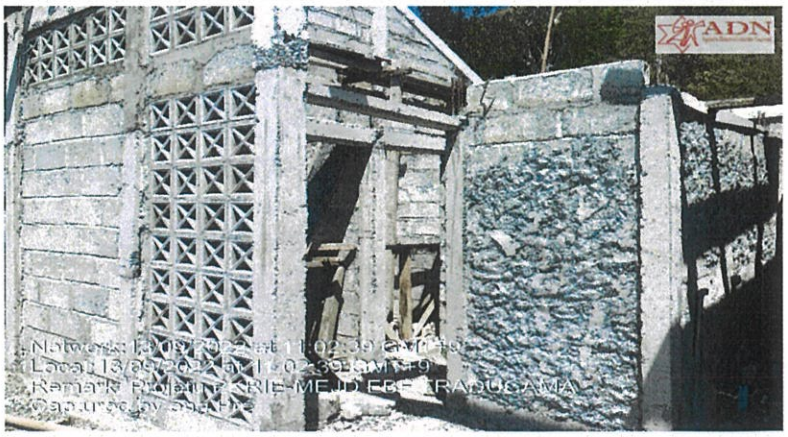
Volume Beton = p x l x t

Volume Beton = 0.08 m3

Bekisting

Area = 3.4 m2





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (FTM-5)

Naran Projetu : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
Lokalidade : Suco Nanu, Posto Administrativo Fatumea, Municipio Covalima

SUMMARY

	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,525.00	1.32%	$ (25.00)	(0.00)	$ 1,500.000	1.30%
II	CLASSROOM BUILDING C	57,892.29	$ 19,669.49	17.05%	$ 1,017.46	0.01	$ 20,686.956	17.93%
III	TOILET BULDING Tb	28,179.91	$ 9,447.06	8.19%	$ 410.59	0.00	$ 9,857.651	8.54%
IV	PROVISIONAL SUM for SITEWORKS	16,891.56	$ -	0.00%	$ -	-	$ -	0.00%
	CONSTRUCTION COST	**106,038.76**	**$ 30,641.55**	**26.56%**	**$ 1,403.06**	**1.22%**	**$ 32,044.608**	**27.77%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,848.14	1.60%	$ (90.14)	-0.08%	$ 1,758.000	1.52%
	GRAND TOTAL	**115,378.76**	**$ 32,489.69**	**28.16%**	**$ 1,312.92**	**1.14%**	**$ 33,802.608**	**29.30%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

#ANEXU D (FTM-5)

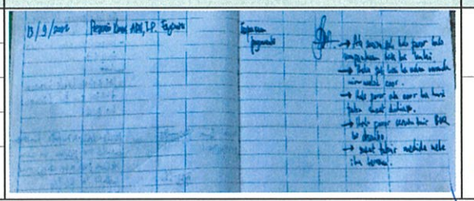
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama

Kompanha : MEJD PKRIE EBF TRADUCAMA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/09/2022	Covalima- Fatumea	Madelino D J Magno	Tekniko Municipio	1	Atu servisu fali halo favor halo kompaksaun rata ba lantai		
					2	hadia fali besi ba kolom varanda nian molok coor		
					3	halo favor atu coor ba haris fatin tenke sukat didiak		
	13/09/2022	Covalima- Fatumea	Prezenzio L C D Ximenes	Tekniko Municipio	4	halo favor servisu tuir BOQ no Dezenho		
					5	Sukat tutuir medida ne'ebe iha terreno		

ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Data Inspesaun : 07/09/2022

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.286377000575598, Latetude: 125.22541880607605

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Projecto nebeé implementa husi kompanhia Verde Kaisahe Unip.Lda, agora dadaun la iha aktividade konstrusaun fisiku iha tereno (abandona) husi tinan 2020 to agora 2022, tuir informasaun husi kompanhia katak apoiu finanseiro la suficiente, nomos husi dono projecto orienta atu kontinua servisu iha tereno maibe husi contractor hakarak husi dono projecto tenke iha aprovasaun dezenho detalho no indika fatin nebeé nesesario halo konstrusaun maka husi kontraktor foin bele atu kontinua servisu iha tereno, maibe to agora husi dono projecto seidauk responde ejisensia husi kontraktor nian.

ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa Tekniku MOP no ADN, halo vizita ba fatin projeto hodi esplika lalaok servisu ba kompanhia, atu nune kompanhia bele kontinua servisu tuir BOQ nebeé iha.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno. Husi kompanhia informa katak apoiu finanseiro maka la sufisiente, nomos empreza hakarak husi dono Projetu tenke halo dezenho aprovasaun tuir nesesidade tereno.	

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:08-09-2022**

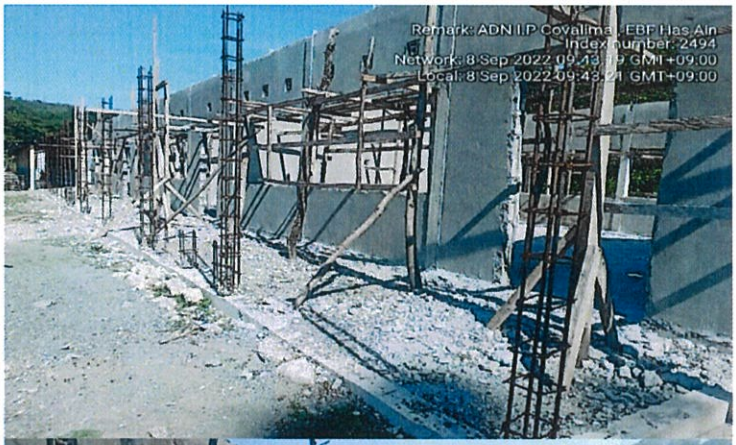
Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 08 de Setembro de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MA-3)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		**PREVIOUS**		**THIS PROGRESS**		**UP TO DATE PROGRESS**	
			AMOUNT	**%**	**AMOUNT**	**%**	**AMOUNT**	**%**
I	PRELIMINARIES WORKS	3,075.00	$ 1,755.00	2.52%	$ -	0.00%	$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	$ 18,626.79	26.76%	$ -	0.00%	$ 18,626.79	26.76%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**60,274.12**	**$ 20,381.79**	**29.28%**	**$ -**	**0.00%**	**$ 20,381.79**	**29.28%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,902.67**	**2.73%**	**$ -**	**0.00%**	**$ 1,902.67**	**2.73%**
	GRAND TOTAL	**69,614.12**	**$ 22,284.46**	**32.01%**	**$ -**	**0.00%**	**$ 22,284.46**	**32.01%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

#ANEXU D (MA-3)

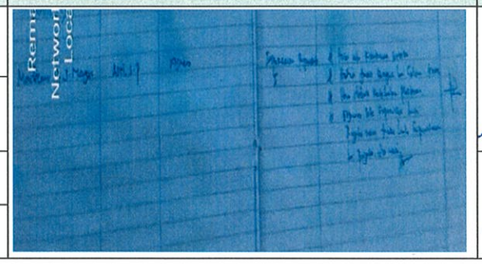
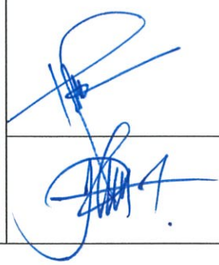
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/9/2022	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Husu atu Kontinua servisu		
					2	Hadia jarak beguel ba kolom terras nian		
	8/9/2022	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak ketebalan plesteran nian		
					4	Enjinero Site Supervisor husi projeto nain tenke halo supervisaun ba projeto ida nee		

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Data Inspesaun : 23/09/2022

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.287679, Latetude: 125.195736

End Point : Long : -9.270658, Latetude: 125.186273

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

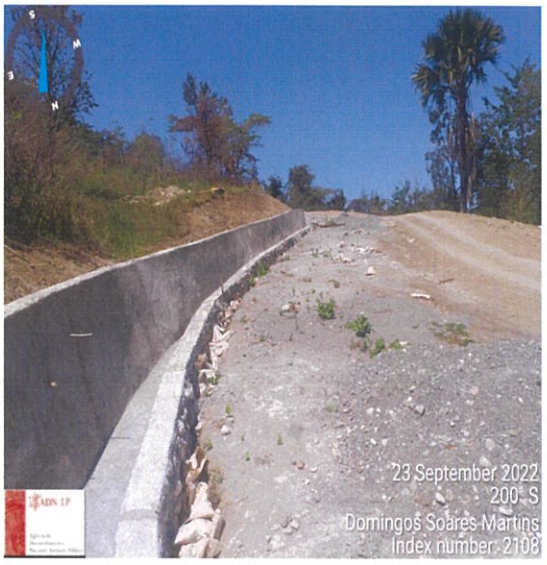
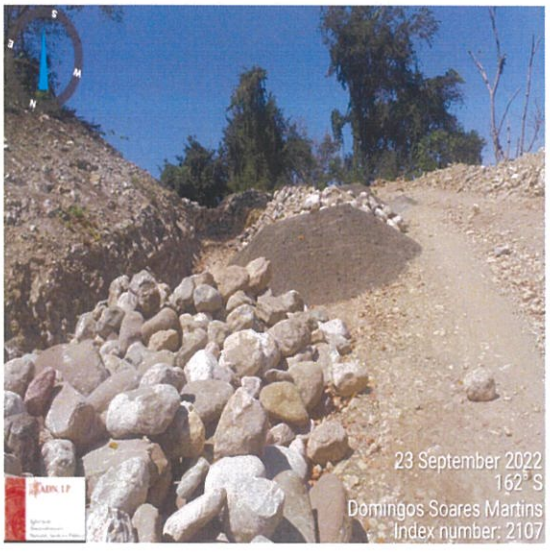
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Plestering Plester ho espesifikasaun 1 : 4 Aktividade servisu ba loron neé maka plester deit.	

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality**

No. kontratu : **RT/037/MOP-2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Informasaun Stone Masonry nebeé istala ona iha tereno tama ona iha fase Variation order, tamba kuantidade iha original contracto la tuir nesesidade tereno nian.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item Servisu ; Informasaun Material ba stone masonry wall no line drain preparadu ona iha tereno, maibe seidauk halo servisu tamba kompanhia sei halo kontrato ho trabalador kada grupo tuir kuantidade servisu tereno nian.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MA-4)

ESTRADA RURAL BA DESENVOLVIMENTO (ERD)

ROADS FOR DEVELOPMENT SUPPORT PROGRAM

Road Name	Lookeu	6 + 000
Municipality	Covalima	9 + 000
Postu	Maucatar	3.00 Km
Sukos	Ogues	
Contractor	Holpilat Unip.Lda	

SUMMARY

Original Contract			ADN,I.P. PROGRES										
Item	Description	Total	Halo ona rekomendasaun pagamentu PREVIOUS		Seidauk halo rekomendasaun pagamentu MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		TOTAL BILLED (Cumulative)		Remarks
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
R-01	General	$ 2.860,00	$ -	0,00%	$ 230,00	0,06%	$ -	0,00%	$ 230,00	0,06%	$ 230,00	0,06%	
R-02	Drainage	$ 1.539,18	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	
R-03	Earth work	$ 25.800,87	$ -	0,00%	$ 4.272,00	1,15%	$ 4.909,92	1,32%	$ 9.181,92	2,47%	$ 9.181,92	2,47%	
R-05	Sub-base, Base and Pavement	$ 33.632,30	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	
R-08	Structures	$ 225.387,68	$ -	0,00%	$ 21.472,15	5,78%	$ -	0,00%	$ 21.472,15	5,78%	$ 21.472,15	5,78%	
R-10	Dayworks	$ 420,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	
R-11	Routine maintenance	$ 2.928,00	$ -	0,00%	$ 195,00	0,05%	$ -	0,00%	$ 195,00	0,05%	$ 195,00	0,05%	
R-15	Provisional sum	$ 900,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	
A	**Construction cost**	**$ 293.468,03**	**$ -**	**0,00%**	**$ 26.169,15**	**7,05%**	**$ 4.909,92**	**1,32%**	**$ 31.079,07**	**8,37%**	**$ 31.079,07**	**8,37%**	
B	**Contractor Fee (A x 10%)**	**$ 29.346,80**	**$ -**	**0,00%**	**$ 2.616,92**	**0,70%**	**$ 490,99**	**0,13%**	**$ 3.107,91**	**0,84%**	**$ 3.107,91**	**0,84%**	
C	**General items**	**$ 41.103,00**	**$ -**	**0,00%**	**$ 4.313,00**	**1,16%**	**$ 3.228,00**	**0,87%**	**$ 7.541,00**	**2,03%**	**$ 7.541,00**	**2,03%**	
D	**Construction tax (A+B+C) x 2%**	**$ 7.278,36**	**$ -**	**0,00%**	**$ 661,98**	**0,18%**	**$ 172,58**	**0,05%**	**$ 834,56**	**0,22%**	**$ 834,56**	**0,22%**	
E	**Grand Total Cost (A + B + C + D)**	**$ 371.196,19**	**$ -**	**0,00%**	**$ 33.761,05**	**9,10%**	**$ 8.801,49**	**2,37%**	**$ 42.562,53**	**11,47%**	**$ 42.562,53**	**11,47%**	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto
Infrastuctura,Transportes e Irigasaun *Munisipiu*
Covalima A D N,I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

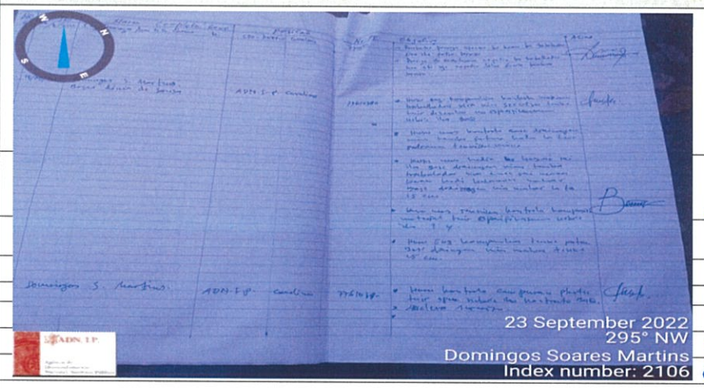
ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (MA-4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality

Kompanha : Holpilat Unipesoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	15/09/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu Eng. Kompanhia kontrola maximu trabalador sira nia servisu tenke tuir dezenho no espesifikasaun nebeé iha BOQ		
					2	Husu mos kontrola base drainagen nian tamba fatuk hada la tuir padraun tekniku nian.		
					3	husu mos hadia no hasai rai iha base drainagen nian tamba trabalador sira enxe rai maka barak hodi halakon mahar base drainagen nian, mahar la to 15cm.		
	15/09/2022	Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	husu mos tekniku kontrola komposisi material tuir espesifikasaun nebeé iha 1 : 4		
					5	husu eng.kompanhia tenke patok base drainagen nia mahar tenke 15cm.		
II	23/09/2022	Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu Eng.kompanhia tenke kontrola koposisi plesteran tuir espesifikasaun nebeé iha kontrato no BoQ		
					2	Asselera servisu		
					3			
		Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4			
					5			
					6			
III		Maucatar	Eng. Domingos Soares Martins	Engineiru Munisipiu	1			
					2			
					3			
			Eng. Bosco Dinis de Sousa		4			
					5			

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 08 / 09 / 2022

Fatin Inspesaun : Zumalai – Be'e Mean

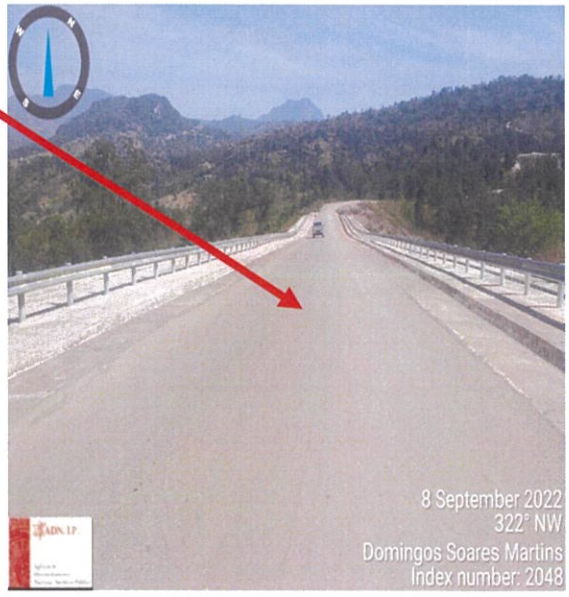
Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Projetu neé fisiku atinge ona 100%, nomos tama iha fase retensaun, no kondisaun actual agora iha tereno diak hela.	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineerin no bak control diak hela, la iha defeitus maka existe iha tereno.	

Informasaun	Observasaun iha tereno no Foto Aktual
Konstrusaun estructural diak hela no la iha defeitus ruma maka existe iha tereno, no projecto neé iha fase retensaun 10% nian	

ANEXU C1 (ZU-11)

Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Data Inspesaun : 23-09-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.18895361, Latetude: 125.51541044

End Point : Long : -9.19223243, Latetude: 125.508700982

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun Reparasaun ba shipon nebeé hetan estragus husi udan iha fulan kotuk nian.	

ANEXU C1 (ZU-11)

Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, informasaun Empreza hahu hasai sendimentasaun iha canal irrigasaun laran	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Informasaun Konstrusaun foun ba moru protesaun atinge 100% iha tereno.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-11)

PROJECT : Rehabilitation of Oebaba Irrigation Scheme
PACKAGE NO LOCATION : Construction of Retaining Wall & Irrigation Canal
LOCATION : Oebaba, Covalima Municipality
Contractor name : Lifran Unip.Lda

SUMMARY

No	Original Contrack		Variation		Revised Contract	ADN,I.P. PROGRES								Remarks
						Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu				TOTAL BILLED (Cumulative)		
	ITEM WORKS	Amount	Increase	Descrease	Cost ($)	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Cost ($)		Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
I	Preparatory Works	$ 11.411,55	$ -	$ -	$ 11.411,55	$ 11.411,55	4,38%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ 11.411,55	4,38%	
II.	Earth works	$ 4.989,83	$ 9.506,63	$ -	$ 14.496,46	$ 16.439,49	6,31%	$ -	0,00%	$ 1.826,89	0,70%	$ 1.826,89	0,70%	$ 18.266,38	7,01%	
III.	Masonry works	$ 150.824,70	$ -	$ (9.506,63)	$ 141.318,08	$ 111.970,22	42,98%	$ -	0,00%	$ 19.453,40	7,47%	$ 19.453,40	7,47%	$ 131.423,62	50,45%	
IV.	Concrete works	$ 65.196,50	$ -	$ -	$ 65.196,50	$ 64.434,30	24,73%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ 64.434,30	24,73%	
V.	Finishing arrangement	$ 187,40	$ -	$ -	$ 187,40	$ 187,40	0,07%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ 187,40	0,07%	
A	CONSTRUCTION COST	**$ 232.609,98**	**$ 9.506,63**	**$ (9.506,63)**	**$ 232.609,98**	**$ 204.442,96**	**78,47%**	**$ -**	**0,00%**	**$ 21.280,29**	**8,17%**	**$ 21.280,29**	**8,17%**	**$ 225.723,25**	**86,64%**	
B	CONTRAKTOR FEE,10% (A*10%)	**$ 23.261,00**	**$ 950,66**	**$ (950,66)**	**$ 23.261,00**	**$ 20.444,30**	**7,85%**	**$ -**	**0,00%**	**$ 2.128,03**	**0,82%**	**$ 2.128,03**	**0,82%**	**$ 22.572,32**	**8,66%**	
C	TAX (A)*2%	**$ 4.652,20**	**$ 190,13**	**$ (190,13)**	**$ 4.652,20**	**$ 4.088,86**	**1,57%**	**$ -**	**0,00%**	**$ 425,61**	**0,16%**	**$ 425,61**	**0,16%**	**$ 4.514,46**	**1,73%**	
D	GRAND TOTAL COST (A+B+C)	**$ 260.523,18**	**$ 10.647,42**	**$ (10.647,42)**	**$ 260.523,18**	**$ 228.976,11**	**87,89%**	**$ -**	**0,00%**	**$ 23.833,93**	**9,15%**	**$ 23.833,93**	**9,15%**	**$ 252.810,04**	**97,04%**	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**

Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng.Remigio da C. Soares dos Santos

Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-11)

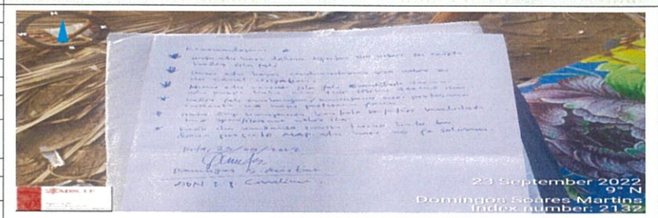
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima

Kompanha : Lifran Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	23 de Setembro de 2022	Covalima/Zumalai	Eng. Domingos Soares Martins	Engineiro Municipio Covalima	1	Husu atu hare didiak defeitos sira nebeé sei existe hadia fila fali		
					2	Husu atu hasai sendimentasaun sira nebeé sei iha canal irrigasaun		
					3	Husu atu review fila fali kuantidade tereno atu nuneé halo CCO tuir fisiku tereno nian.		
	23 de Setembro de 2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4	Hadia fali sambungan/ koneksaun moru protesaun existente no moru protesaun foun.		
					5	Husu Eng.Kompanhia kontrola nafatin kualidade tuir espesifikasaun nebeé iha		
					6	Karik iha mudansa servisu iha tereno hato ba dono projecto MAP atu hare no fo solusaun.		

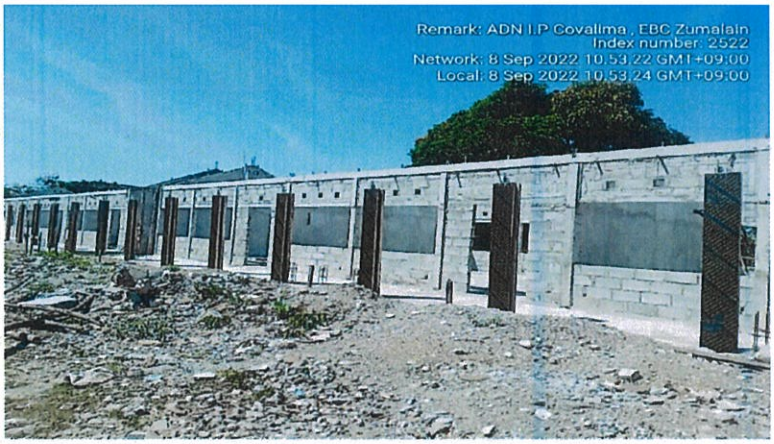
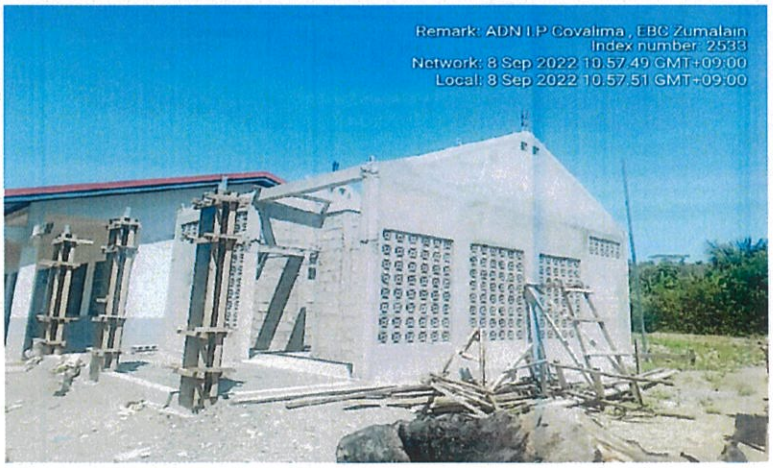
ANEXU C1 (ZU-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:08-09-2022**
Fatin Inspesaun : Zulo - Zumalain
Koordinadas :
Start Point : Long : **-9.163185** Latetude: **125.447650**

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Tuir resultado monitorizasaun A D N I.P nian iha dia 08 de Setembro de 2022 projeto refere parado hela no la iha progresu actual.*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU-12)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalain
Lokalidade : Suco Zulo Taz, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	$ 3,075.00	$ 1,305.00	0.81%	$ -	0.00%	$ 1,305.00	0.81%
II	CLASSROOM BUILDING C (2 UNITS)	$ 103,852.32	$ 38,157.35	23.81%	$ -	0.00%	$ 38,157.35	23.81%
III	TOILET BULDING Tb	$ 25,392.77	$ 10,726.09	6.69%	$ -	0.00%	$ 10,726.09	6.69%
IV	PROVISIONAL SUM for SITEWORKS	$ 18,623.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 150,943.28**	**$ 50,188.44**	**31.31%**	**$ -**	**0.00%**	**$ 50,188.44**	**31.31%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 1,714.40	1.07%	$ -	0.00%	$ 1,714.40	1.07%
	GRAND TOTAL	**$ 160,283.28**	**$ 51,902.84**	**32.38%**	**$ -**	**0.00%**	**$ 51,902.84**	**32.38%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

(Arq.Francisco X D D Jeronimo)
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

#ANEXU D (ZU- 12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/9/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu Kontinua servisu	
					2	material hotu tenke hetan aprovasaun husi projeto nain bazeia ba espek iha kontrato	
	8/9/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak ketebalan plesteran nian	
					4	Enjinero Site Supervisor husi projeto nain tenke halo supervisaun ba projeto ida nee	

ANEXU C1 (ZU- 13)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Uce- Cai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:14-09-2022**

Fatin Inspesaun : Uce Cai, Zumalain

Koordinadas :

Start Point : Long : 9,0528 s Latetude: 125, 4346

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu- Monta Remata ona Colom ho Dimensaun 15 x 15 cm no 13 x 19cm no 19 x 19 cm

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Column C1	(130x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C2	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Column C3	(190x190)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

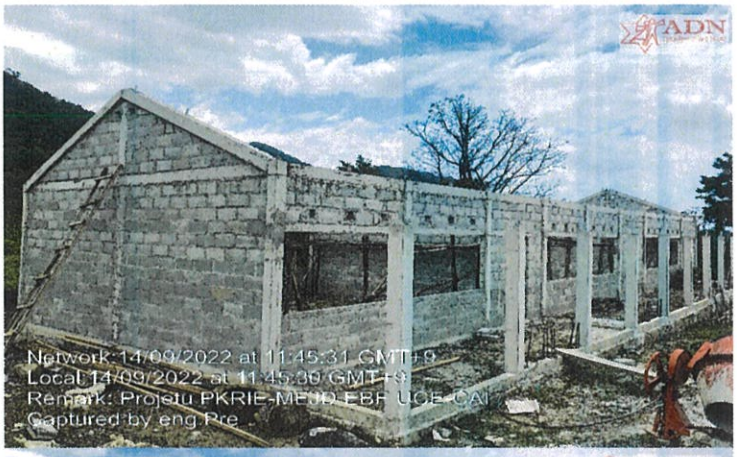
Concrete

V= p x l x t x Qty

V= 2.60 m3

Bekisting

Area = 15.47 m2





ANEXU C1 (ZU- 13)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Uce- Cai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu- *Monta Remata ona Tulangan no Beksiting ba Rinbalk*

Mark	Structure Member Size	Longitudinal Reinforcing Bars			Transversal Reinforcing Bars			Con. Cover
		Layar	Continous	Cut off	Type	Size	Spacing	
Ground Beam B1	(150x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Top & Slooping Beam B2	(130x200)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Ground Beam B3	(150x150)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						
Litel Beam LB	(100x130)	Top	2 Y 12		Stirup	R8	150 off-centered	30mm
		Bottom	2 Y 12					
		Sides						

Concrete

V = p x l x t

V = 2 m3

Tulangan

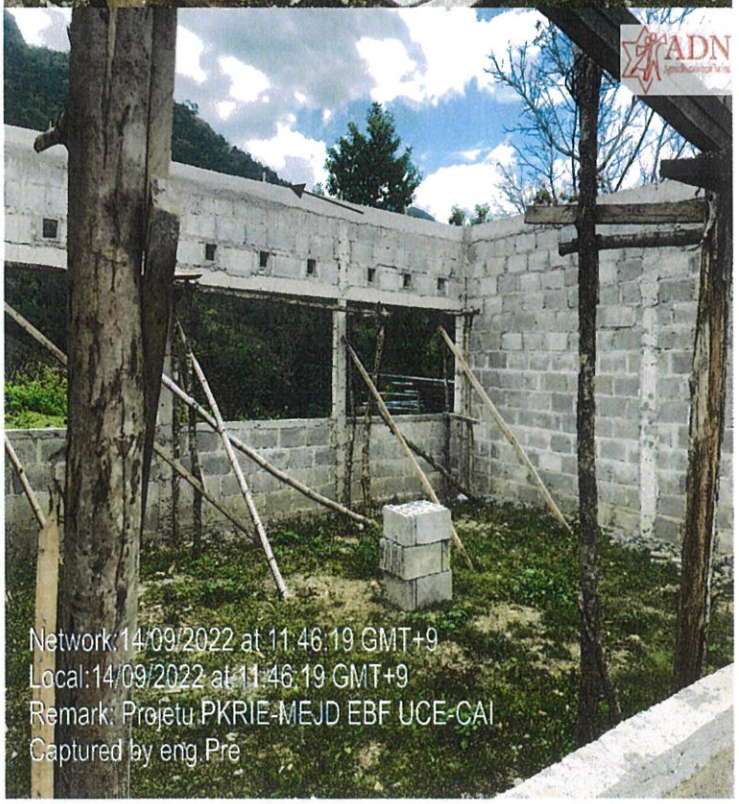
Total Tulangan 12 mm = 300 Kg

Total Senkang 8 mm = 110 Kg

Bekisting

Total Beksiting = 32.60 m2





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai
Lokalidade : Suco Loore, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ZU-13)

SUMMARY

	MAIN SUMMARY		A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	1,660.00	1.51%	$ 95.00	0.09%	$ 1,755.00	1.60%
II	CLASSROOM BUILDING C	57,162.16	9,347.16	8.50%	$ 9,116.81	8.29%	$ 18,463.97	16.79%
III	TOILET BULDING Tb	27,976.89	1,616.82	1.47%	$ 4,033.55	3.67%	$ 5,650.38	5.14%
IV	PROVISIONAL SUM for SITEWORKS	12,427.78	-	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,641.83**	**$ 12,623.98**	**11.48%**	**$ 13,245.36**	**12.04%**	**$ 25,869.35**	**23.52%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 574.00	0.52%	$ 1,063.40	0.97%	$ 1,637.40	1.49%
	GRAND TOTAL	**109,981.83**	**$ 13,197.98**	**12.00%**	**$ 14,308.76**	**13.01%**	**$ 27,506.75**	**25.01%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua
E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade A D N, I.P.

#ANEXU D (ZU- 13)

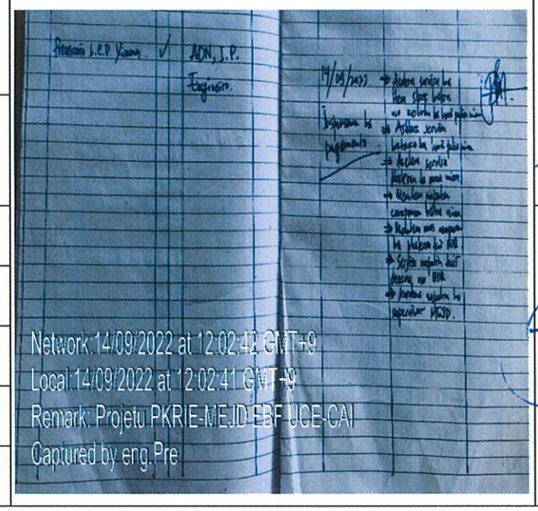
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Uce- Cai

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/09/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Aselera servisu ba item sloof beton, no kolom ba haris fatin nian		
					2	Aselera servisu batako ba haris fatin nian		
	14/09/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Aselera servisu plesteran ba uma nian		
					4	Mantein nafatin campuran beton nian		
					5	mantein mos campuran ba plesteran tuir BOQ		
					6	Servisu nafatin tuir dezenho no BOQ		
					7	Kordena nafatin ho supervisor husi MEJD		

ANEXU C1 (ZU -14)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:08 -09-2022**

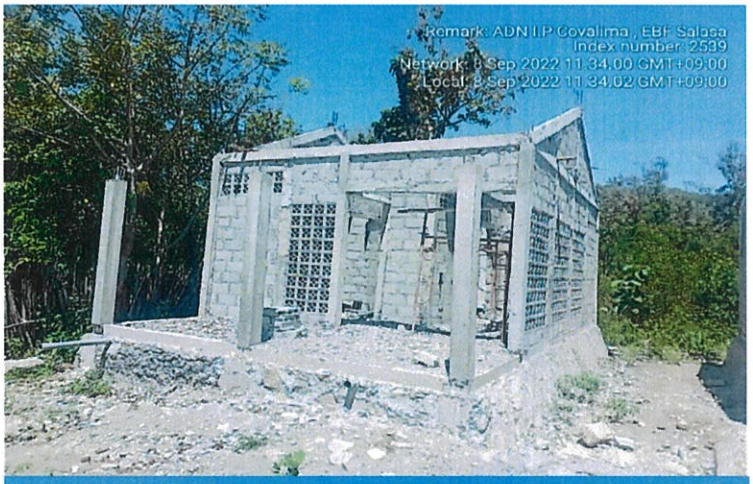
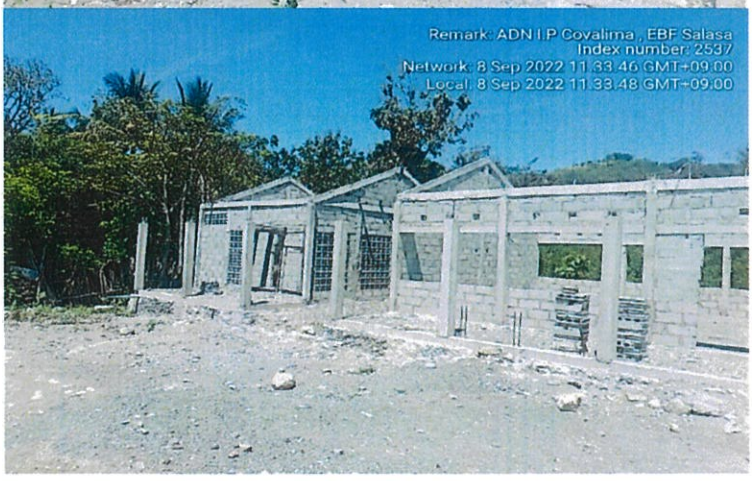
Fatin Inspesaun : Selasa- Zumalain

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– Grupo Komunitario Instala tan Batako ba Parte Wc nia* *1. 100mm external hollow block walls (pasang batako 100mm dinding bagian luar)* *Area = 41.25 m2* *2. 100mm internal hollow block walls (pasang batako 100mm dinding bagian dalam)* *Area = 32.40 m2*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa
Lokalidade : Suco Loore, Posto Administrativo Zumalae, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,455.00	1.32%	$ 75.00	0.07%	$ 1,530.00	1.39%
II	CLASSROOM BUILDING C	57,242.14	$ 18,925.95	17.20%	$ (941.56)	-0.86%	$ 17,984.39	16.35%
III	TOILET BULDING Tb	27,963.20	$ 6,907.53	6.28%	$ 2,760.81	2.51%	$ 9,668.34	8.79%
IV	PROVISIONAL SUM for SITEWORKS	12,384.44		0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**100,664.78**	**$ 27,288.48**	**24.81%**	**$ 1,894.25**	**1.72%**	**$ 29,182.73**	**26.53%**
	CONTIGENCY	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	OVERHEAD	**6,340.00**	**$ 1,675.37**	**1.52%**	**$ 67.03**	**0.06%**	**$ 1,742.40**	**1.58%**
	GRAND TOTAL	**110,004.78**	**$ 28,963.85**	**26.33%**	**$ 1,961.29**	**1.78%**	**$ 30,925.13**	**28.11%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

#ANEXU D (ZU- 14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/9/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Husu atu Kontinua servisu	
					2	material hotu tenke hetan aprovasaun husi projeto nain bazeia ba espek iha kontrato	
	8/9/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Hare didiak ketebalan plesteran nian	
					4	Enjinero Site Supervisor husi projeto nain tenke halo supervisaun ba projeto ida nee	

ANEXU C1 (ZU- 15)
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

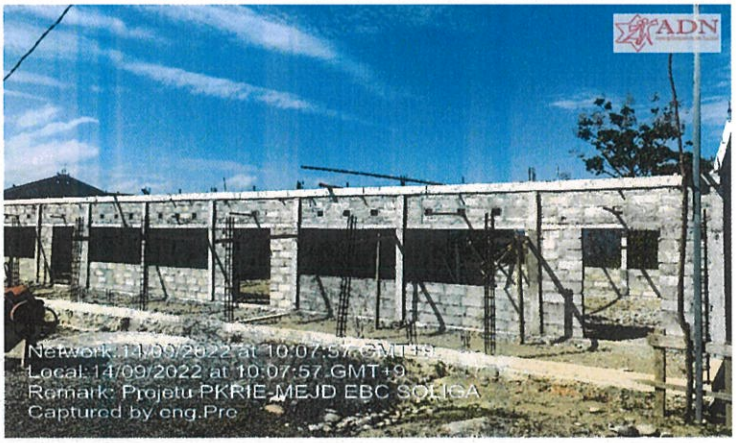
Data Inspesaun **:14-09-2022**

Fatin Inspesaun : Soiliga, Zumalain

Koordinadas :

Start Point : Long : **9,0827** Latetude: **125.3789**

Naran Inspector **: 1 Madelino D J Magno**
2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Ateru Sirtu ✓ *370mm sand bed laid, levelled and compacted under ground slabs (370mm urugan pasir di bawah lantai dan dipadatkan* *Volume = 10 m3*	 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (ZU-15)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga
Lokalidade : Suco Quemaque, Posto Administrativo Zumalai, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

		AMOUNT CONTRACT	A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	$ 1,305.00	1.28%	$ -	0.00%	$ 1,305.00	1.28%
II	CLASSROOM BUILDING C	52,068.32	$ 14,968.57	14.73%	$ 442.93	0.44%	$ 15,411.50	15.17%
III	TOILET BULDING Tb	25,506.24	$ 8,124.68	8.00%	$ 740.95	0.73%	$ 8,865.63	8.73%
IV	PROVISIONAL SUM for SITEWORKS	11,619.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**92,268.75**	**$ 24,398.25**	**24.01%**	**$ 1,183.88**	**1.17%**	**$ 25,582.13**	**25.18%**
	CONTIGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	$ 1,633.17	1.61%	$ -	0.00%	$ 1,633.17	1.61%
	GRAND TOTAL	**101,608.75**	**$ 26,031.41**	**25.62%**	**$ 1,183.88**	**1.17%**	**$ 27,215.29**	**26.78%**

Prepared by :

Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Enginheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2022
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,IP

#ANEXU D (ZU- 15)

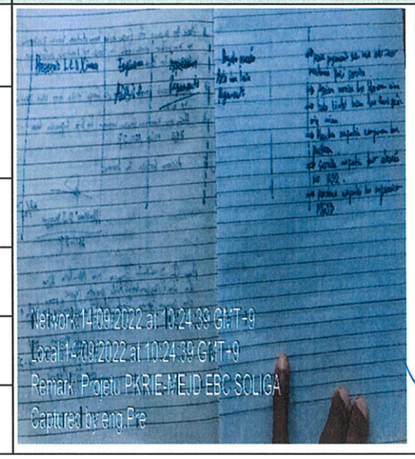
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/09/2022	Covalima-Zumalain	Madelino D J Magno	Tekniko Municipio	1	Karik pagamento sai ona halo favor kontinua fali servisu		
					2	Aseler serivisu ba plesteran nian		
	14/09/2022	Covalima-Zumalain	Prezenzio L C D Ximenes	Tekniko Municipio	3	Halo lintel Beam ha haris fatin oin nian		
					4	mantein nafatin campuran ba plesteran		
					5	servisu nafatin tuir Dezenho no BOQ		
					6	Kordena nafatin ho site supervisor MEJD		

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Data Inspesaun :**14 / 09 /2022**

Fatin Inspesaun : Zumalai – Mota Masin

Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : **1. Eng. Domingos Soares Martins**

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Fase daruak nian husi empreza seidauk halo servisu iha tereno, ba shoulder clearing, drainagen of Clering.	

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Informasaun	Observasaun iha tereno no Foto Aktual
Provizoriamente sei paradu hela tamba empreza sei hein pagamentu IPC-1 nebeé seidauk tama iha konta bankaria Empreza nian.	

Informasaun	Observasaun iha tereno no Foto Aktual
Provizoriamente sei paradu hela tamba empreza sei hein pagamentu IPC-1 nebeé seidauk tama iha konta bankaria Empreza nian.	

ANEXU C1 (MPA-2)

Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

Data Inspesaun : 14-09-2022

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun pagamentu 100% item servisu Guide post	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																														
							Actual																														
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a-Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																														
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan																														
							Actual																														
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																														
							Actual																														
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																														
							Actual																														
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
								NB: Realizasaun Actividade la tuir plano nebe trasa tamba semana ida tuir treinamneto iha INAP, no depois de ida ne halo rekomendasaun pagamento ba projeto PKRIE hamotuk 16 projetos inklui Pagamento Retensaun ida																												

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		
							Actual		
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan		
							Actual		
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		
							Actual		
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
								NB: Realizasaun Actividade la tuir plano nebe trasa tamba semana ida tuir treinamneto iha INAP, no depois de ida ne halo rekomendasaun pagamento ba projeto PKRIE hamotuk 16 projetos inklui Pagamento Retensaun ida																												

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edifício Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022																							OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN/000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parte Electrical mk sei halo plano
							Actual																													
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kar Laran, Audian, Aldea Halabun, MDGS, Matai, MDGS Halabun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parte Electrical mk sei halo plano
							Actual																													
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																															PHO, iha Fase Retensaun
							Actual																													La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																													Toma responsavel ba konsultan maka sei halo plano.
							Actual																													
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
							Actual																													Abandona, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													on progress
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																													
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																													
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002 LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB/04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbulo	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															Parte EPAS mk sei halo plano
							Actual																													
	21	Project Construction of Check Dam in Zolas River Municipality Covalima	Santana Duak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																													Fisiku atinge ona 100% iha tereno
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																													on progress
	25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado Unip Lda	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															on Progress
	26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															Projecto neé seidauk implementa iha tereno tamba sei iha servisu mao de obra husi Administrasaun Munisipiu nian
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parte Electrisidade mak sei halo Plano
							Actual																													
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Abandona, husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nunceé bele hatene estatus ba projecto refere.
							Actual																													Abandona, husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nunceé bele hatene estatus ba projecto refere.
	3	Rehabilitasaun Merkadu Tradisonal iha Fronteira Salele- Sua- Covalima	Ota Geler	RDTL-73/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															Parte EPAS mk sei halo plano
							Actual																													

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Domingos Soares Martins**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beuseuk	Joa Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Nagudal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.
							Actual		La halo monitorizasaun ba obra refere tamba tuir informasaun husi dono projetu MOP munisipiu Covalima katak obra refere atinge ona 100%, prosesu pagamentu maka seidauk termina.
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Baseuk, Tilomar, Covalima Timor Leste (Nuquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joa Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Cassahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1.2 Aitos	MEJD PKRIE EBF 1.2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Rehabilitasaun Estrada Rural Taroman - Dato-Tolu Chainage. Covalima 0+000-2+000 (2.0 Km)	Verde Cassahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		Abandona
FATUMEA (FTM)	1	Construcion Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horu. Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		La monitoriza tamba projetu refere atinge ona 100% iha tereno.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1.2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		Abandona,apoiu finanseiru la sufisiente.
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		La halo monitorizasaun tamba obra refere atinge ona 100% iha tereno
	2	Rebidding of Project Road Maintenance Sections : Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Cassahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		Projecto neé ate agora sei abandona hela, rajaun husi empreza katak menus finanseiro nomos dono projecto tenke halo dezenho ho aprovasaun tuir nesesidade tereno maka kompanhia bele kontinua servisu iha tereno.
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpulat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		on progress
	1	New Installation MV, LV Line and House Connection from Bulo to Zuko - Covalima Municipality	Fobo Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30)	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Fisiku 100%, hein inspeksaun final
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		La halo monitorizasaun tamba obra refere atinge ona 100% iha tereno, no iha fase retensaun
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		La halo monitorizasaun tamba obra refere atinge ona 100% iha tereno, no iha fase retensaun
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Konstrusaun Eskola Teknika Profissional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		la halo monitorizasaun tamba obra refere atinge ona Fisiku 100%
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		La halo monitorizasaun tamba obra refere paradu hela husi fulan kotuk ate agora
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km). Road Section Jct A16 Uclelo - Jct A02 Zumalai (35+120) Road Section 7 : Fatuilo - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		La halo monitorizasaun tamba obra refere paradu hela husi fulan kotuk ate agora
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lafran Unip Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisiku 100%
							Actual		Projetu refere kompanhia halo reparasaun fila fali ba defeitus nebe iha tereno
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		Paradu, empreza hein hela prosesu pagamentu nebeé seidauk tama iha konta bankaria ate agora
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Amaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultau mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/118/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%
							Actual		Fisiku 100%
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000. Manutensaun Estrada Lepo-Lour. Sta 0+000-3+000. Manutensaun Estrada Naqudal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000. Nagudal - Lour Sta 0+000-5+000. Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600. Lookeu Cha 0+000 - 6+000. Casabauc 008 Cha 0+000 - 3+000. Casabauc 012 Cha 0+000 - 3+500. Casabauc 018 Cha 0+000 - 2+700. Lalawa Cha 0+000 - 3+500. Boraikun Mape Cha 0+000 - 8+000. Nagudal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raka Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual		Ia halo monitorizasaun tamba projetu refere seidauk implementa iha tereno no Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
		TOTAL PROJETO							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun iha Tereno

Relatoriu avaliasaun mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martina)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Setembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Dvsta Unip. Lda	RDTL/MOP-SEE/CGI-PEN/000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audaan, Aldesa Halahun, MDGS, Matai, MDGS Halahun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																PHO, iha Fase Retensaun
							Actual																																La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defeitus nebeé existe iha tinan 2020 nian.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
							Actual																																Toma responsavel ba konsultan maka sei halo plano.
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
							Actual																																Abandona, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																on progress
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipessoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Susters	002.LM/RDTL/MPIE/A.D.N/D a.R&J/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB-04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Daik Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																Fisiku atinge ona 100% iha tereno
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																on progress
	25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado Unip Lda	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																on Progress
	26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projecto neé seidauk implementa iha tereno tamba sei iha servisu mao de obra husi Administrasaun Munisipiu nian
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Laienok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrisidade mak sei halo Plano
							Actual																																
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
							Actual																																Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Geior	RDTL 73/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Parte EPAS mk sei halo plano
							Actual																																

Husi loron, 23 - 30 Setembro 2022, Lisensa Anual

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

2022

Naran Eng. **Bosco Dinis de Sousa**

Municipio **MUNICIPIO COVALIMA NO POSTOS**

Setembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguadal - Lour Chainage 0+000 - 4+000, Boardakun - Mape Chainage 0+000 - 8+000, Data - Tohu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian ncbeé seidauk tama iha konta bankaria.
							Actual																							Husi loran, 23 - 30 Setembro 2022, Lisensa Anual										La halo monitorizasaun ba obra refere tamba tuir informasaun husi dono projetu MOP munisipiu Covalima katak obra refere atinge ona 100%, prosesu pagamentu maka seidauk termina.
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Buseuk, Tilomar, Covalima Timor Leste (Nkquer)	Caramc Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	8	New Construction of U.P.F. Building in Covalima. LOT 1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/057/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tohu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual																																
	2	R4D Rural Road Rehabilitation Dato- Tohu Chainage 11+100 - 12+600 Covalima Municipality	Verde Causahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO, iha fase retensaun
							Actual																																
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Vila	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projecto neé Presija konfirma ho dono projecto ba balansu osan ncbeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1.2 Aitos	MEJD PKRIE EBF 1.2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	7	Rehabilitasaun Estrada Rural Taroman - Dato-Tohu Chainage. Covalima 0+000-2+000 (2.0 Km)	Verde Causahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING
							Actual																																Abandona
FATUMEA (FTM)	1	Construction Open New Road Beluluc Leten to Beluluc Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Bc'e hors. Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%, hein inspeksaun final
							Actual																																La monitoriza tamba projetu refere atinge ona 100% iha tereno.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1.2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOF-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual																																Abandona,apoiu finanseiru la sufisiente.
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Presija konfirma ho dono projecto ba balansu osan ncbeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual																																
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%, hein inspeksaun final
							Actual																																La halo monitorizasaun tamba obra refere atinge ona 100% iha tereno
	2	Rebidding of Project Road Maintenance Sections : Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Causahe Lda	NCB-MOF-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual																																		Projecto neé ate agora sei abandona hela, rajaun husi empreza katak menus finanseiro nomos dono projecto tenke halo dezenho ho aprovasaun tuir nesesidade tereno maka kompanhia bele kontinua servisu iha tereno.
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte EPAS mk sei halo plano
							Actual																																
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going
							Actual																																		on progress
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC/VMOPTC/CGI-PEN - 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. **Bosco Dinis de Sousa**

Municipio **MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu. Zumalai - Covalima Municipality	Manaa Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekaun Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	6	Konstrusaun Igreza Paroquia Zumalai	Astula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan
							Actual
	7	Konstrusaun Eskola Teknika Professional Zumalai	Sabudos Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	9	Rehabilitation of Roads A12 Jct A12 Malaina - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (70+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	10	Rehabilitation of Roads A12 Jct A12 Malaina - Jct A02 Zumalai (50+900 km). Road Section : Jct A16 Ualeo - Jct A02 Zumalai (35+120) Road Section 7 : Fatulalo - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lafran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan
							Actual
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municapalities of Covalima, Amaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000. Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000. Manutensaun Estrada Naqudal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naqudal - Lour Sta 0+000-5+000, Boardakun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naqudai Lepo Cha 0+000 - 4+000 Municapality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
		TOTAL PROJETO					

Setembro 2022: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

Husi loron, 23 - 30 Setembro 2022, Lisensa Anual

OBS
Parte Electrical mk sei halo plano
Fisiku 100%
Fisiku 100%, hein inspeksaun final
PHO
La halo monitorizasaun tamba obra refere atinge ona 100% iha tereno, no iha fase retensaun
PHO
La halo monitorizasaun tamba obra refere atinge ona 100% iha tereno, no iha fase retensaun
Parte EPAS mk sei halo plano
Parte EPAS mk sei halo plano
Fisiku 100%
la halo monitorizasaun tamba obra refere atinge ona Fisiku 100%
On Going
La halo monitorizasaun tamba obra refere paradu hela husi fulan kotuk ate agora
On Going
La halo monitorizasaun tamba obra refere paradu hela husi fulan kotuk ate agora
Fisiku 100%
Projetu refere kompanhia halo reparasaun fila fali ba defeitus nebe iha tereno
Parte EPAS mk sei halo plano
Parte EPAS mk sei halo plano
Parte EPAS mk sei halo plano
On Going
Paradu, empreza hein hela prosesu pagamentu nebeé seidauk tama iha kouta bankaria ate agora
Tekniko nebe responsavel ba Konsultan mk sei halo plano
Fisiku 100%
Fisiku 100%
Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
la halo monitorizasaun tamba projetu refere seidauk implementa iha tereno no Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.

Note:

Planu Periode inspesaun iha tereinu | Implementa Planu Periode Inspesaun iha Tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																														
							Actual																														
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																														
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan																														
							Actual																														
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																														
							Actual																														
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																														
							Actual																														
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Prezenzio L. C. D. Ximenes

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022																							OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																															
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
		TOTAL PROJETO																																			

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L. C. D. Ximenes)
Enginheiro ba Projecto Edificio Pùblico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip.Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Setembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%
							Actual																																
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%
							Actual																																
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uelelo - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Fisiku 100%
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte EPAS mk sei halo plano
							Actual																																
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%
							Actual																																
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual																																
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																																
		TOTAL PROJETO																																				

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martina)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Diretor Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Bosco Dinis de Sousa**
Municipio	**MUNICIPIO COVALIMA NO POSTOS**

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO, iha Fase Retensaun
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Toma responsavel ba konsultan maka sei halo plano.
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Paradu, husi kontractor hein hela aprovasaun variation order nebeé seidauk iha aprovasaun husi dono projecto, nomos hein hela pagamentu anterior nian nebe seidauk tama iha konta bankaria husi kontractor nian to agora.
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Parte EPAS mk sei halo plano
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan		Parte EPAS mk sei halo plano
							Actual		
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip.Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrisidade mak sei halo Plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nunceé bele hatene estatus ba projecto refere.
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Parte EPAS mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30)	OBS
TILOMAR (TL)	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebeé seidauk tama iha konta bankaria.
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan		Parte EPAS mk sei halo plano
							Actual		
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual		
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO, iha fase retensaun
							Actual		
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		ON GOING
							Actual		
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan		Parte EPAS mk sei halo plano
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
							Actual		
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisiku 100%, hein inspeksaun final
							Actual		
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
							Actual		
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		Parte EPAS mk sei halo plano
							Actual		
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Setembro 2022																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parte Electrical mk sei halo plano
							Actual																															
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Fisiku 100%
							Actual																															
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Fisiku 100%
							Actual																															
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan																															Fisiku 100%
							Actual																															
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parte EPAS mk sei halo plano
							Actual																															
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																															
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Fisiku 100%
							Actual																															
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																															
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual																															
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual																															
		TOTAL PROJETO																																			

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freita s)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Sept 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																															
							Actual																															
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																															
							Actual																															
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/DaRfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																															
							Actual																															
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															

TUIR FORMASAUN IHA INAP DURANTE SEMANA IDA (12 - 15) SETEMBRO

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Sept 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
		TOTAL PROJETO																																				

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P