



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU LIQUICA

DEZEMBRO 2022



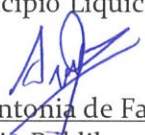
SUMÁRIO

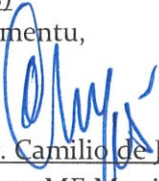
RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO LIQUICA DEZEMBRO 2022

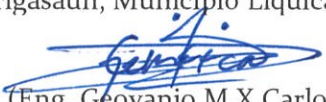
Prepara Husi :


(Eng. Juninho Antonio A. Da Cruz)
Eng. ba Edifício Público no Beé Saneamento,
Município Liquica ADN, I.P

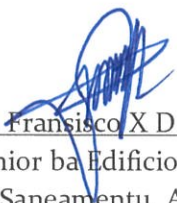

(Eng. Antonia de Fatima Moraes)
Eng. ba Edifício Público no Beé Saneamento,
Município Liquica ADN, I.P

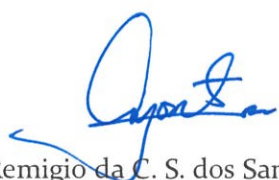

(Eng. Camilio de Jesus)
Eng. ba Projeto ME Município Liquica
ADN, I.P


(Eng. Marcus Ximenes de Araujo)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Liquica ADN, I.P


(Eng. Geovanio M.X. Carlos Aleixo)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Liquica ADN, I.P

Verifica Husi :


(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Público no Beé
Saneamento, ADN, I.P


(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura e
Irigação, ADN, I.P


(Deolindo de Fatima Marques)
Chefe Seksaun ba Projeto M. E & ITC, ADN, I.P

Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba Projeto sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Liquica



Mapa hatudu pozisaun Administrasaun Munisipal Liquica iha luan area 543 km² ho populasaun nain – 63.403 tuir Sensus 2010. Administrasaun Munisipal Liquica iha Postu Administrativu tolu (3) , Sukus 23 no aldeias 134, mak hanesan hatudu iha Tabela 1

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Bazartete		Liquica		Maubara	
sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Fahilelo	3	Açumano	4	Gugleur	11
Fatumasi	4	Darulete	4	Guiço	5
Lauhata	5	Dato	10	Lissadila	7
Leorema	10	Hatuquesi	8	Maubaralissa	5
Maumeta	4	Leotala	5	Vatuboro	5
Metagou	3	Loidahar	4	Vatuvou	10
Motaulun	3	Luculai	4	Vaviquinia	7
Tibar	4	-	-	-	-
Ulmera	9	-	-	-	-
Total	45	-	39	-	50

Data husi: Livro 3B OJE 2021, pag 58

Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquica

Força de Trabalho ADN, I.P Municipio Liquica								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1. 2 : Lista Asset ADN,I.P Municipio Liquica

ASSET ADN,IP MUNICIPIO LIQUICA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1					
2	Kareta		1					
3	Desktop HP / Monitor		1					
4	Laptop HP		1					
5	Printer Cannon		1					
6	UPS		1					
7	Armario File		1					
8	Armario Tau hena		3					
9	Meja escritorio		1					
10	Meja han		1					
11	Meja TV (kiik)		1					
12	Kadeira escritorio		6					
13	Kadeira han		4					

14	Sofa		1 Set					
15	Springbed +sumasu 4+sprei 3		3 Set					
16	Jeleira		1					
17	Water Dispenser		1					Aát
18	TV + Parabola		1 Set					
19	AC		4					
20	Kipas Angin		1					
21	Kompor		1					
22	Kompor Gas		1					
23	Rack sepatu		3					
24	Rack Piring		1					
25	Lampu		11					
26	Water Pump Sanyo		0					

1.3 Lista Projecto

Projeto hotu ne'ebe akumula iha lista ne'e bazeia ba dadus Projeto nebe sei la'o hela no mos Projeto nebe abandona ona iha tinan barak nia laran, Projeto hirak ne'e fahe tuir lista tabela 1.3.1 Projeto Por Fundus Financiamento, Tabela 1.3.2 Projeto Por Sector no tabela 1.3.3 Projeto Por Ministerio, no lista detallu kada Projeto bele hare iha #Aneksu A.

Tabela 1.3. 1 Projeto Municipio Liquica Por Fundus Financiamento



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NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (CD + BS + TP + FUNDO COVID etc..) + EMERGENCY + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	29	\$10,821,977.17	\$4,481,191.69	41.41%
2	LIQUICA VILA	29	\$6,665,058.92	\$3,291,636.40	49.39%
3	MAUBARA	21	\$12,770,126.24	\$9,518,908.33	74.54%
	Grand Total	79	\$30,257,162.33	\$17,291,736.42	57.15%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	5	\$7,547,714.06	\$2,264,926.46	30.01%
2	LIQUICA VILA	6	\$4,029,707.85	\$2,140,647.46	53.12%
3	MAUBARA	7	\$10,886,608.70	\$8,562,990.98	78.66%
	Grand Total	18	\$22,464,030.61	\$12,968,564.90	57.73%

Dados Detallu Kada Projeto #Anexu A



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NO	POSTO ADMINISTRATIVO	LM -CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	7	\$834,783.75	\$492,634.83	59.01%
2	LIQUICA VILA	11	\$1,528,099.12	\$758,161.86	49.61%
3	MAUBARA	7	\$951,175.37	\$485,422.60	51.03%
	Grand Total	25	\$3,314,058.24	\$1,736,219.29	52.39%

NO	POSTO ADMINISTRATIVO	LM –BS			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	6	\$897,734.42	\$717,903.81	79.97%
2	LIQUICA VILA	3	\$332,370.82	\$244,686.44	73.62%
3	MAUBARA	2	\$344,450.27	\$228,841.80	66.44%
	Grand Total	11	\$1,574,555.51	\$1,191,432.05	75.67%

NO	POSTO ADMINISTRATIVO	LM -TP			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$289,002.61	\$65,528.17	22.67%
2	LIQUICA VILA	8	\$597,947.63	\$148,140.64	24.77%
3	MAUBARA	3	\$359,595.59	\$75,407.28	20.97%
	Grand Total	15	\$1,246,545.83	\$289,076.09	23.19%

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NO	POSTO ADMINISTRATIVO	FUNDO - COVID			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$433,364.88	\$343,449.48	79.25%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	4	\$433,364.88	\$343,449.48	79.25%

NO	POSTO ADMINISTRATIVO	EMERGENCY			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	1	\$ 502,473.28	\$ 441,060.32	87.78%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	1	\$ 502,473.28	\$ 441,060.32	87.78%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	2	\$316,904.17	\$155,688.62	49.13%
2	LIQUICA VILA	1	\$176,933.50		
3	MAUBARA	2	\$228,296.31	\$166,245.67	72.82%
	Grand Total	5	\$722,133.98	\$321,934.29	44.58%

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Tabela 1.3. 2 Projeto Municipio Liquica Por Sectores



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NO	SECTOR	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA	2	\$91,877.21	\$80,662.08	87.79%
2	AGUA E SANEAMENTO	3	\$293,629.77	\$167,315.56	56.98%
3	EDIFICIOS PUBLICOS	4	\$333,652.02	\$33,401.02	10.01%
4	EDUKASAUN	19	\$2,649,444.03	\$824,668.95	31.13%
5	ELÉTRICIDADE	8	\$7,578,728.67	\$3,305,765.06	43.62%
6	ESTRADAS E PONTES	29	\$15,853,217.30	\$10,853,761.67	68.46%
7	MANUTENSAUN NO REHABILITASAUN	6	\$1,070,017.57	\$870,806.88	81.38%
8	PORTOS	1	\$1,394,750.00	\$657,275.92	47.12%
9	SAUDE	4	\$433,364.88	\$343,449.48	79.25%
10	SEGURANCA NASIONAL	1	\$58,107.88	\$50,129.80	86.27%
11	TURISMO	2	\$500,373.00	\$104,500.00	20.88%
Grand Total		79	\$30,257,162.33	\$17,291,736.42	57.15%

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NO	SECTOR	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA	2	\$91,877.21	\$80,662.08	87.79%
2	AGUA E SANEAMENTO	2	\$122,664.12	\$94,609.06	77.13%
3	EDIFICIOS PUBLICOS	1	\$154,189.34		
4	EDUKASAUN	7	\$783,470.96	\$397,157.34	50.69%
5	ELÉCTRICIDADE	2	\$5,296,850.84	\$1,578,737.87	29.81%
6	ESTRADAS E PONTES	9	\$3,315,999.61	\$1,379,728.26	41.61%
7	MANUTENSAUN NO REHABILITASAUN	1	\$565,452.33	\$556,717.80	98.46%
8	PORTOS				
9	SAUDE	4	\$433,364.88	\$343,449.48	79.25%
10	SEGURANCA NASIONAL	1	\$58,107.88	\$50,129.80	86.27%
11	TURISMO				
Grand Total		29	\$10,821,977.17	\$4,481,191.69	41.41%

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NO	SECTOR	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS	2	\$123,016.98	\$33,401.02	27.15%
4	EDUKASAUN	8	\$1,334,526.87	\$185,858.66	13.93%
5	ELETRIFIKASAUN NASIONAL	3	\$1,490,077.80	\$1,090,751.90	73.20%
6	ESTRADA- IMPRESTIMO	10	\$1,818,122.03	\$1,010,259.82	55.57%
7	ESTRADAS	5	\$504,565.24	\$314,089.08	62.25%
8	FLOOD CONTROL	1	\$1,394,750.00	\$657,275.92	47.12%
9	MANUTENSAUN NO REHABILITASAUN				
10	PORTOS				
11	SAUDE				
Grand Total		29	\$6,665,058.92	\$3,291,636.40	49.39%

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NO	SECTOR	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA				
2	AGUA E SANEAMENTO	1	\$170,965.65	\$72,706.50	42.53%
3	EDIFICIOS PUBLICOS	1	\$56,445.70		
4	EDUKASAUN	4	\$531,446.20	\$241,652.95	45.47%
5	ELETRIFIKASAUN NASIONAL	3	\$791,800.03	\$636,275.29	80.36%
6	ESTRADA- IMPRESTIMO	10	\$10,719,095.66	\$8,463,773.59	78.96%
7	ESTRADAS				
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN				
10	PORTOS				
11	SAUDE	2	\$500,373.00	\$104,500.00	20.88%
	Grand Total	21	\$12,770,126.24	\$9,518,908.33	74.54%

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Tabela 1.3. 3 Projeto Municipio Liquica Por Ministerios



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NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	3	\$387,568.54	\$-	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	3	\$139,176.53	\$121,406.22	87.23%
3	MINISTERIO DAS OBRAS PUBLICAS	43	\$24,471,875.69	\$15,074,402.34	61.60%
4	MINISTERIO DO INTERIOR	1	\$58,107.88	\$50,129.80	86.27%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	\$2,649,444.03	\$824,668.95	31.13%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$99,484.80	\$82,502.69	82.93%
7	MINISTERIO SAUDE	4	\$433,364.88	\$343,449.48	79.25%
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$500,373.00	\$104,500.00	20.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$123,016.98	\$33,401.02	27.15%
Grand Total		79	\$30,257,162.33	\$17,291,736.42	57.15%

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NO	DONO DO PROJETO	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	ESTATAL	1	\$154,189.34	\$-	0.00%
2	MINISTERIO AGRICULTURA E PISCAS	2	\$91,877.21	\$80,662.08	87.79%
3	MINISTERIO DAS OBRAS PUBLICAS	13	\$9,201,482.10	\$3,527,290.30	38.33%
4	MINISTERIO DO INTERIOR	1	\$58,107.88	\$50,129.80	86.27%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	\$783,470.96	\$397,157.34	50.69%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$99,484.80	\$82,502.69	82.93%
7	MINISTERIO SAUDE	4	\$433,364.88	\$343,449.48	79.25%
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
Grand Total		29	\$10,821,977.17	\$4,481,191.69	41.41%

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		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	1	\$176,933.50	\$-	0
2	MINISTERIO AGRICULTURA E PESCAS	1	\$47,299.32	\$40,744.14	86.14%
3	MINISTERIO DAS OBRAS PUBLICAS	16	\$3,588,532.25	\$2,374,356.66	66.17%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$1,334,526.87	\$185,858.66	13.93%
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE				
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$123,016.98	\$33,401.02	27.15%
Grand Total		29	\$6,665,058.92	\$3,291,636.40	49.39%

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NO	DONO DO PROJETO	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	1	\$56,445.70	\$-	
2	MINISTERIO AGRICULTURA E PISCAS				
3	MINISTERIO DAS OBRAS PUBLICAS	14	\$11,681,861.34	\$9,172,755.38	78.52%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	\$531,446.20	\$241,652.95	45.47%
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE				
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$500,373.00	\$104,500.00	20.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
Grand Total		21	\$12,770,126.24	\$9,518,908.33	74.54%

Dados Detallu Kada Projeto #Anexu A

Tabela 4. 1 : Dadus Populasaun Munisipiu Liquica

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Bazartete	31,983	9,158	9,039	7,089	6,697
Liquiça	25,334	6,978	7,348	5,672	5,337
Maubara	25,234	7,088	6,802	5,766	5,578

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi Progressu servisu nebe kompanha sira atinji iha fulan neé nia laran, husi lista nebe iha #Anexu B hatudu progressu aktual fulan ida neé ho nia persentagen servisu, montante aktual bazeia ba orsamento nebe hetan husi progressu fulan ida neé, ikus liu persentagen aktual fulan ida neé hatudu progressu fisiku komulativa husi porsento anterior no fulan ida neé nian, lista kompletu ba detailho bele hare iha #Anexu B, detallu ba Backup Fotografia #Anexu C1, Detallu ba Backup BoQ #Anexu C2 no Instrusaun servisu bele hare #Anexu D

III. OBSTÁKLU IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe ami enjineiru municipio hasoru mak hanesan :

1. Projeto lao tarde
2. Companhia balun servisu la tuir spesifikasaun
3. Companhia balun servisu la iha Site Engineer
4. Difikulidade ba Ekipa ADN M.Liquica hasoru susar ba Be'e mos

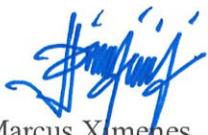
VI. REKOMENDASAUN IHA TERENU

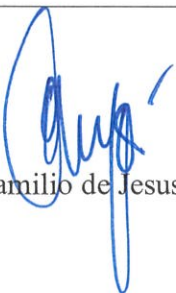
4.1 Rekomendasaun Servisu iha Terenu

1. Rekomenda ba Kompanhia sira servisu tuir spesifikasaun nebe iha ona
2. Rekomenda ba Kompanhia sira tenke iha Site Engineer iha terenu

Rekomenda ba ADN.I.P. Nacional liu-liu ba Superior sira hodi hare ba Edificio ADN.I.P.

Note : Assinatura Husi Enjineiru Municipio Liquica

Força de Trabalho ADN,I.P Municipio Liquica					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiru	 Juninho António A. Da Cruz	216	Enjineiru EPAS	
		 Marcus Ximenes de Araujo	172	Enjineiru ITI	
		 Geovanio M.X. Carlos. Aleixo	164	Enjineira ITI	

		 Antonia de Fatima Moraes	241	Enjineira EPAS	
		 Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	 Nencia F.O. do Rêgo	173	Enjineira VEBD	
3	Motorista	 Rui Antonio Gaio	029	Motorista	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica - Dezembro 2022

NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAU
1	New Installation MV/LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	Mina Petro Leste Unip. Lda	RDTL-11004589	\$ 499,250.84		100.00%	90.00%	\$ 449,325.76	\$ 49,925.08	ABANDONA	
2	Rural Road Rehabilitation Metagou Bazartete 0+ 000 -3+ 000 & Periodic Maintenance Maumeta - Metagou Sta. 0+ 000 -7+ 000 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	BAZARTETE	LIQUICA	Banir Lema	MPW-W-190097	\$ 565,452.33	Aug. 14, 2019	100.00%	98.46%	\$ 556,717.80	\$ 8,734.53	FHO	Progresu fisiko 100% e hela pagamento retensaun 10%
3	Novo Konstrusaun Edifício Escola Técnico Vocacional (ESTECVOC) Maumeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	BAZARTETE	LIQUICA	Vida Diak Unip. Lda	CD/600/PDIM/AM-LIQ/VIII/2019/02	\$ 162,714.83	Aug. 16, 2019	95.68%	95.68%	\$ 155,686.62	\$ 7,026.21	FHO	FHO Iha Agosto 2022
4	R4D Rural Road Periodic Maintenance Libalao - Fahilebo Chainage 0+ 000 -7+ 000 & Fahilebo - Fatumasi Chainage 0+ 000 -2+ 300 Routine Maintenance Fahilebo Bucumera Chainage 0+ 000 -5+ 500 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lep Laco Dato	MPW-W-190111	\$ 73,270.51	Sept. 5, 2019	100.00%	97.90%	\$ 71,729.53	\$ 8,712.25	FHO	Progresu fizicamente 100 % e sel falta pagamento ba retensaun
5	Konstrusaun Morilha Foun Matadouro Tibar	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019-19726	\$ 23,950.17	Dec. 5, 2019	77.60%	69.84%	\$ 16,726.74	\$ 7,223.43	ON-GOING	Provezoriamente servisu paradu hela
6	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	BAZARTETE	LIQUICA	Milcha Unip. Lda	(RFQ.19/029-Q-R)	\$ 67,492.69	Nov. 10, 2019	41.01%	36.91%	\$ 24,910.52	\$ 42,582.17	ON-GOING	
7	Hamos Tangki Estasaun Tratamento Agua Residuals Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Quico Unipessoal Lda	Contract No.MOP-W-190184	\$ 23,179.32	Oct. 22, 2019	79.24%	52.23%	\$ 12,106.37	\$ 11,072.90	ON-GOING	Provezoriamente servisu paradu hela
8	New Water Supply of Bairos PNTL Liquica	MINISTERIO DO INTERIOR	FI	SEGURANCA NASIONAL	BAZARTETE	LIQUICA	Holuli Unipessoal, Lda	SSS/054/MI-2019	\$ 58,107.88	Nov. 29, 2019	86.27%	86.27%	\$ 50,129.80	\$ 10,484.57	FHO	
9	Konstrusaun Armagen Foun Matadouro	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Naessobu	MAP-PO2019-19532	\$ 67,927.04	Dec. 5, 2019	94.12%	94.12%	\$ 63,935.34	\$ 17,617.77	FHO	Progresu fizicamente remata ona
10	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MSDNA-RBK-20-178	\$ 66,557.90	Oct. 23, 2020	73.90%	66.51%	\$ 44,268.56	\$ 22,289.34	ON-GOING	ongoing
11	New construction of isolation for covid 19 in liquica, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	SENIZU UNIPessoal LDA	MSDNA-NCB-20-163	\$ 243,368.08	Oct. 22, 2020	96.86%	96.86%	\$ 235,729.13	\$ 7,638.95	FHO	
12	Kanalizasaun Be Mosho Sstema Gravitasaun Iha Aipelo-Liquica	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022/LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	\$ 99,484.80	Sept. 9, 2019	92.14%	82.93%	\$ 82,502.69	\$ 16,982.11	ON-GOING	Falta retensaun
13	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502,473.28	Sept. 20, 2021	99.75%	87.78%	\$ 441,060.32	\$ 61,412.96	ON-GOING	ON-GOING
14	Konstrusaun Edifício Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	Aquarius Construction Unip. Lda	02/SMA-AMU/PDIM VIII/2021	\$ 154,189.34	Aug. 31, 2021	0.00%	0.00%	\$ -	\$ -	ON-GOING	
15	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+ 000-3+ 000	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip. Lda	MOP - CD-NCB-R-21030	\$ 149,732.87	Oct. 01, 2021	41.45%	29.06%	\$ 43,507.04	\$ 106,225.83	ON-GOING	
16	R4D Rural Road Spot Improvement Fahilebo - Fatumasi Chainage 0+ 000-2+ 300 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip. Lda	MOP - CD-RFQ - 21017	\$ 88,852.44	Oct. 01, 2021	19.17%	13.35%	\$ 11,862.47	\$ 76,989.97	ON-GOING	
17	R4D Rural Road Spot Improvement Libalao - Fahilebo Chainage 0+ 000-7+ 000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatuteo Unip. Lda	MPW-W-210144	\$ 88,425.80	Oct. 01, 2021	60.35%	81.72%	\$ 72,258.53	\$ 16,167.27	ON-GOING	
18	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0+ 000 -10+ 000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	ORAELEKI BERCOLI UNIPessoal LDA	MPW-W-210145	\$ 62,024.04	Oct. 01, 2021	30.43%	59.23%	\$ 36,734.04	\$ 25,290.00	ON-GOING	
19	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+ 000+ 6+ 500) Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	TM Calleba Unip. Lda	MPW-W-210158	\$ 158,465.33	Oct. 01, 2021	44.80%	41.98%	\$ 66,517.54	\$ 91,947.79	ON-GOING	
20	New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Biamali Unipessoal Lda	RDTL-MS	\$ 65,271.32		97.21%	97.21%	\$ 63,451.79	\$ 1,819.53	FHO	
21	Supply and Installation Connection for Isolation and Laboratory Building Maumeta Liquica	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	ZYC UNIPessoal LDA	RDTL-MS-C19-DNA-DC-21-228	\$ 58,167.58	1/11/2022	24.74%	0.00%	\$ -		ON-GOING	
22	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	BAZARTETE	LIQUICA	U-Rema Unip. Lda	NCB.15/MEJD/DNA/2021	\$ 264,260.83	11/1/2021	35.45%	57.15%	\$ 151,030.03	\$ 113,230.80	ON-GOING	
23	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE BAURA	-	\$ 9,072.12	10/15/2021	22.03%	0.00%	\$ -		ON-GOING	
24	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE ERMETA	-	\$ 86,365.84	10/15/2021	17.22%	23.28%	\$ 20,102.04	\$ 66,263.80	ON-GOING	
25	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE CASSAIT	-	\$ 78,250.89	10/15/2021	17.13%	23.32%	\$ 18,248.47	\$ 60,002.42	ON-GOING	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica - Dezembro 2022

NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
26	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRE ESG-PARALELO	-	\$ 115,313.76	10/15/2021	16.00%	23.57%	\$ 27,177.66	\$ 88,136.10	ON-GOING	
27	Melhoramento no Suply Energia Elektridade husi Sub Stasaun Liquica ba Portu Tibar (Engineering Procurement Construction - Design, Supply, Installation, Testing and Commissioning Extension Transformer Bay Of the Existing 150/20kV Liquica Substation to Supply Power to Tibar Bay Port)	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	China Shandong International Economic And Technical Cooperation Group, LTD	RFP/054/MOP-2021	\$ 4,797,600.00	Dec. 16, 2021	0.00%	23.54%	\$ 1,129,412.11	\$ 3,668,187.89	ON-GOING	
28	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+ 000 - Sta. 0+ 620	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	\$ 154,000.00	Dec. 14, 2021	95.77%	75.81%	\$ 116,748.95	\$ 37,251.05	ON-GOING	
29	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Aitula Construction, Lda	RT/070/MOP-2021	\$ 2,038,755.34	Dec. 1, 2021		25.47%	\$ 519,309.84	\$ 1,519,445.50	ON-GOING	
30	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Naroman Mosu Dadaun Unip. Lda	MPW-W/190250	\$ 153,851.88	Dec. 5, 2019	100.00%	95.49%	\$ 146,911.62	\$ 6,940.26	FHO	Servisu iha Tereno remata tiha ona, sei hein kompanha Amenda kontratu nebe mate tiha ona
31	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1,394,750.00	May 17, 2017	100%	47.12%	\$ 657,275.92	\$ 737,474.08	ON-GOING	
32	R4D Rural Road Periodic Maintenance Albenu - Asumanu Chainage 0+ 000 - 4+ 300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+ 000 - 12+ 300 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Nheu	MPW-W-RFQ-190093	\$ 55,012.05	Aug. 22, 2019	100%	99.91%	\$ 54,964.83	\$ 5,543.70	FHO	Projeto refere hela retensaun (10%) e Fisiku iha Tereno atinji deit 99.91%
33	Rural Roads Periodic Gunaba - Lukulai Chainage 0+ 000 & Metagou - Albenu Chainage 0+ 000 - 7+ 600 Rutine Maintenance Taltabi - Kutulau Chainage 0+ 000 - 1+ 700 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Goubara Unip Lda	MPW-W-190096	\$ 71,468.49	Aug. 19, 2019	92.32%	100.00%	\$ 71,468.49	\$ 7,146.85	FHO	
34	New Installation MV, LV Line and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CG-PEN : 00000399	\$ 593,093.80	Jan. 6, 2017	92.77%	95.29%	\$ 565,173.15	\$ 27,920.65	FHO	
35	New Installation of MV, LV Line and House Connection from Liquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Alpele, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Busa Lda	RDTL/MOPTC-VMOPTC/CG-PEN : 00000371	\$ 276,484.00	July 6, 2016	80.84%	83.49%	\$ 230,841.25	\$ 45,642.75	ON-GOING	
36	R4D Rural Road Rehabilitation Bebadiri - Lebokakako Chainage 0+ 000 - 5+ 000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/034/MOP-2019	\$ 452,362.93	Dec. 20, 2019	97.15%	86.79%	\$ 392,619.64	\$ 59,743.29	ON-GOING	
37	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRICULTURA E PISCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Banir Lema Unip. Lda	RDTL 0000	\$ 47,299.32	Aug. 18, 2021	88.95%	86.14%	\$ 40,744.14	\$ 6,555.18	PHO	
38	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AMU/PDIM VIII/2021	\$ 176,933.50	Aug. 31, 2021	0.00%	0.00%	\$ -	\$ -	ON-GOING	
39	R4D Rural Road Spot Improvement Berakuidu - Laberlaka Chainage 0+ 000-2+ 500	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	\$ 131,219.62	Oct. 01, 2021	48.18%	43.46%	\$ 57,030.68	\$ 74,188.94	ON-GOING	
40	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+ 000-1+ 700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	\$ 123,631.72	Oct. 01, 2021	61.00%	55.75%	\$ 68,927.23	\$ 54,704.49	ON-GOING	
41	R4D Rural Road Spot Improvement Metagou - Albenu Chainage 0+ 000-7+ 600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB - R - 21038	\$ 238,739.71	Oct. 01, 2021	40.21%	0.00%	\$ -	\$ -	ON-GOING	
42	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+ 000-12+ 300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	\$ 188,589.13	Oct. 01, 2021	51.00%	63.30%	\$ 119,370.39	\$ 69,218.74	ON-GOING	
43	R4D Rural Road Spot Improvement Albenu - Asumanu - Leurema Chainage 5+ 000 - 10+ 000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Qalulu, Unip Lda	MOP - CD - NCB - R - 21035	\$ 162,215.27	Oct. 01, 2021	54.94%	62.80%	\$ 101,878.04	\$ 60,337.23	ON-GOING	
44	R4D Rural Road Spot Improvement Albenu - Asumanu-Leurema Chainage 0+ 000-5+ 000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	\$ 165,363.43	Oct. 01, 2021	45.83%	77.84%	\$ 128,723.68	\$ 36,639.75	ON-GOING	
45	R4D Rural Road Spot Improvement Berakuidu - Laberlaka Chainage 2+ 500-5+ 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip. Lda	MPW-W-210163	\$ 167,071.89	Oct. 01, 2021	30.65%	42.49%	\$ 70,992.44	\$ 96,079.45	ON-GOING	
46	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+ 000-2+ 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Oaeleki Bercoff, Unip Lda	MPW-W-210143	\$ 78,423.05	Oct. 01, 2021	40.74%	49.95%	\$ 38,170.38	\$ 38,252.67	ON-GOING	
47	Projeto Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	LIQUICA VILA	LIQUICA	Roman Furak Unip. Lda	NCB 16/MEJD/DNA/2021	\$ 167,079.099	Nov. 1, 2021	47.70%	42.57%	\$ 71,119.04	\$ 95,960.05	ON-GOING	



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Lista Geral Projeto On-going Municipio Liquica - Dezembro 2022

NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
48	For Roads Maintenance Section : Tibar - Liquica - Maubara, Carimbala - Loes (A03)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Chanel Chander Unipessoal Lda	MPW-W-210202	\$ 112.505.280	12/13/2021	32.14%	28.93%	\$ 32,547.34	\$ 79,957.94	ON-GOING	
49	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRE EBC MAUBOQUE	-	\$ 112.530.010	10/15/2021	17.42%	25.45%	\$ 28,640.50	\$ 83,889.51	ON-GOING	
50	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRE EBC 1,2,3 LIQUICA	-	\$ 99.456.040	10/15/2021	23.22%	23.22%	\$ 23,094.93	\$ 76,361.11	ON-GOING	
51	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRE EPE LOIDAHAR	-	\$ 79.735.630	10/15/2021	25.63%	25.63%	\$ 20,432.50	\$ 59,303.13	ON-GOING	
52	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRE EBF 1,2 LACOLEMA	-	\$ 89.650.660	10/15/2021	14.62%	22.88%	\$ 20,511.00	\$ 69,139.66	ON-GOING	
53	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRE EBF 1,2 TOLEMA	-	\$ 88.407.020	10/15/2021	22.24%	24.95%	\$ 22,060.69	\$ 66,346.33	ON-GOING	
54	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRE EBF 1,2 LUCULAI	-	\$ 5.151.290	10/15/2021	45.13%	0.00%	\$ -	\$ -	ON-GOING	
55	Consultant Services to Supervise EPC Contractor for the Up-Gradation of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	\$ 620.500.000	Dec. 16, 2021	23.33%	4750.00%	\$ 294,737.50	\$ 325,762.50	ON-GOING	
56	New Construction of "Escola CAFE" Building at Liquica Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	LIQUICA VILA	LIQUICA	RICS Unipessoal Lda	NCB/138/MEJD-2021	\$ 692.517.120	June 8, 2022						
57	New Construction Of Water Drill Installation and House For Panel No Jardim Dos Heroes De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	12/MAQLN/XI/2022	\$ 43.007.950	Nov. 1, 2022		26.23%	\$ 11,279.95	\$ 31,728.00	ON-GOING	
58	New Construction Of Excavation Work Wall, Levelling Work and Pavement Work No Jardim De Heroes De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Goubara Unip Lda	26/MAQLN/XI/2022	\$ 80.009.030	Nov. 23, 2022		1.11%	\$ 22,121.07	\$ 57,887.96	ON-GOING	
59	Addl. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	\$ 13.000.00	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 13,000.00	ON-GOING	Kontratu ladaukiha no fiziku la eziste
60	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOPTC/VMOPTC/CGH-PEN : 00000364	\$ 288.760.22	July 6, 2016	83.73%	75.36%	\$ 217,606.07	\$ 71,154.15	ON-GOING	
61	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Montana Diak, Unipessoal, Lda	SSS/126/MOPTC-2017	\$ 1.901.334.67	Sep1. 7, 2017	99.98%	99.98%	\$ 1,900,879.16	\$ 455.51	FHO	
62	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MITAQ2016	\$ 275.000.00	Dec. 27, 2016	0.00%	0.00%	\$ 104,500.00	\$ 170,500.00	ON-GOING	ADN, I.P la hare
63	Novo Konstrusaun Edifício ESTV Lisadila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	MAUBARA	LIQUICA	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	\$ 171.850.61	Aug. 16, 2019	89.17%	96.74%	\$ 166,245.67	\$ 5,604.94	FHO	
64	Rehabilitasaun Sistema be'e mosiha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	\$ 170.965.65	Jan. 3, 2019	54.99%	42.53%	\$ 72,706.50	\$ 98,259.15	ON-GOING	Provizoriamente paradu hela
65	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	\$ 7.693.101.00	May 3, 2017	76.97%	76.97%	\$ 5,921,336.53	\$ 1,771,764.47	ON-GOING	
66	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+ 000 - 5+ 400 Nunuleta - Darulema Chainage 0+ 000 - 1+ 600 Vaviquinia - Maubarasisa Chainage 0+ 000 - 12+ 500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip.Lda	MPW-W-190098	\$ 50.702.59	Aug. 28, 2019	95.90%	86.31%	\$ 43,761.73	\$ 6,940.86	PHO	
67	Konstrusaun Moru Haleu no Posto Sguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	EDIFICIOS PUBLICOS	MAUBARA	LIQUICA	Rafio Unip. Lda	01/AML/SMA-PDIM/VIII/2021	\$ 56.445.70	July 21, 2021	0.00%	0.00%	\$ -	\$ -	ON-GOING	ADN, I.P la Hare
68	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+ 000-2+ 000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP - CD-RFQ - 21013	\$ 67.382.23	Oct. 01, 2021	2.07%	21.35%	\$ 14,369.17	\$ 52,993.06	ON-GOING	
69	R4D Rural Road Spot Improvement Malaisera - Lissadila Chainage 4+ 800-9+ 600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	\$ 152.622.90	Oct. 01, 2021	35.83%	50.97%	\$ 77,792.62	\$ 74,830.28	ON-GOING	
70	R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubarasisa Chainage 0+ 000-4+ 200	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	\$ 173.484.62	Oct. 01, 2021	45.61%	90.00%	\$ 156,135.30	\$ 17,349.32	ON-GOING	
71	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+ 000-4+ 800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MPW-W-210157	\$ 153.049.65	Oct. 01, 2021	43.43%	62.06%	\$ 94,989.12	\$ 58,060.53	ON-GOING	
72	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubarasisa, Chainage 8+ 400-12+ 500)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Meta Loe Orae Bau Unip.Lda	MPW-W-210160	\$ 198.698.25	Oct. 01, 2021	44.41%	51.14%	\$ 101,607.79	\$ 97,090.46	ON-GOING	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica - Dezembro 2022

NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVAUN
73	R4D Rural Road Spot Improvement Samarapo - Gisu Chainage 0+ 000-2+ 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nazico Unip Lda	-	\$ 114.789.50	Oct. 01, 2021	11.39%	41.04%	\$ 47,107.97	\$ 67.681.53	ON-GOING	
74	R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaratisa Chainage 4+ 200-8+ 400)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip Lda	MPW-W-210161	\$ 213.930.25	Oct. 01, 2021	34.86%	49.44%	\$ 105,774.20	\$ 108,156.05	ON-GOING	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica - Dezembro 2022

NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVA SAUN
75	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE EBF GARIANA	-	\$ 117,902.04	Oct. 15, 2021	1.98%	20.01%	\$ 23,588.34	\$ 94,313.70	ON-GOING	
76	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE EBF TAPO MANUHULU	-	\$ 100,033.33	Oct. 15, 2021	10.61%	22.89%	\$ 22,901.88	\$ 77,131.45	ON-GOING	
77	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE ESG-PARALELO MAUBARA/BATUVOU	-	\$ 141,660.22	Oct. 15, 2021	14.14%	20.41%	\$ 28,917.06	\$ 112,743.16	ON-GOING	
78	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	HABERAN UNIPESSOAL LDA (TIMOR-LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTQ-2021	\$ 225,373.00	March 24, 2022					ON-GOING	
79	Installation foun ba Linha de Media Tensaun, Baixa Tensaun e Baixadas em Liquica - Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE	MAUBARA	LIQUICA	Nia construction, Lda	0000	\$ 490,039.81	Dec. 4, 2012	94.93%	85.44%	\$ 418,669.22	\$ 71,370.59	ON-GOING	
	TOTAL								\$ 30,257,162.33				\$ 17,291,736.42	57.15%		

PREPARA HUSI,

(Eng. Marcus Ximenes de Araujo)
Eng. ba Projeto Infrastrutura Transporte e Irigasaun, ADN, I.P.

VERIFIKA HUSI,

(Eng. Remigio da C.S. dos Santos)
Engineru Senior ba Projeto Infrastrutura Transporte e Irigasaun ADN, I.P.

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

(Eng. Juninho Antonio A. da Cruz)

Eng. ba Edificio Publiku Agua e

(Arg. Francisco Xavier D. D. Jeronimo)

Engineru Senior ba Projeto Edificio Publiko no Be'e Saneamento ADN, I.P.

(Eng. Deolindo de Fatima Marques)

Chefe Seksaun Mekanikal e Elektrikal & ITC ADN, I.P.

(Eng. Antónia de Fatima Morais Soares)

Engineru ba Edificio Publiku Agua e Saneamento ADN, I.P.

(Eng. Geovany M. X. Carlos Aleixo)

Engineru ba Projeto Infrastrutura Transporte e Irigasaun ADN, I.P.

(Eng. Camilio de Jesus)

Eng. Mekanikal e Elektrikal ADN, I.P.



#ANEXO B

PROGRESSU FISIKU FULAN DEZEMBRU MUNICIPIO LIQUICA

NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Dec-22		
					Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
1	New installation MV, LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District- Liquica District	Mina Petro Leste Unip, Lda	RDTL-11004589	\$ 499,250.84			
2	Rural Road Rehabilitation Metagou Bazartete 0 + 000 - 3 + 000 & Periodic Maintenance Maumeta - Metagou Sta. 0 + 000 - 7 + 000 Municipality Liquica	Banir Lema	MPW-W-190097	\$ 565,452.33			
3	Novo Konstrusaun Edifício Escola Técnico Vocacional (ES-TECVOC) Maumeta)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	\$ 162,714.83	95.68%	0.00%	95.68%
4	R4D Rural Road Periodic Maintenance Libalao - Fahliebo Chainage 0 + 000 - 7 + 000 & Fahliebo - Fatumasi Chainage 0 + 000 - 2 + 300 Routine Maintenance Fahliebo Bucumera Chainage 0 + 000 - 6 + 500 Municipality Liquica	Lep Laco Dato	MPW-W-190111	\$ 73,270.51			
5	Konstrusaun Moraiha Foun Matadouro Tibar	Manoko Unip. Lda	RDTL-MAP-P02019:19726	\$ 23,950.17	77.60%	0.00%	77.60%
6	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	Milcha Unip Lda	IRFO-19/029-Q-R)	\$ 67,492.69	41.01%	0.00%	41.01%
7	Hamos Tangki Estasaun Tratamento Agua Residuals Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	\$ 23,179.32	79.42%	0.00%	79.42%
8	New Water Supply of Bairos PNTL Liquica	Holuit Unipessoal, Lda	SSS/054/MI-2019	\$ 58,107.88	86.27%	0.00%	86.27%
9	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalodu	MAP-P02019:19532	\$ 67,927.04	94.12%	0.00%	94.12%
10	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	\$ 66,557.90	73.90%	0.00%	73.90%
11	New construction of Isolation for covid 19 in Liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	\$ 243,368.08	96.86%	0.00%	96.86%
12	Kanalizasaun Be Mos ho Sistema Gravitasaun ina Alpeio-Liquisa	Tinocya	022LM/RDTL/MPIE/AND/DA-RFO/IX/2019/EDIFICIO DEPARTMENT	\$ 99,484.80	92.14%	0.00%	92.14%
13	Emergency Project For Tibar River	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502,473.28	99.75%	0.00%	99.75%
14	Konstrusaun Edifício Posto Administrativo Bazartete & Moru Haleu	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	\$ 154,189.34	9.33%	0.00%	9.33%
15	R4D Rural Road Spot Improvement Fahliebo-Bucumera Chainage 0 + 000-3 + 000	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	\$ 149,732.87	41.45%	0.00%	41.45%
16	R4D Rural Road Spot Improvement Fahliebo -Fatumasi Chainage 0 + 000-2 + 300 , Liquica Municipality	Hatumeta Oan, Unip.Lda	MOP - CD-RFO - 21017	\$ 88,852.44	19.17%	0.00%	19.17%
17	R4D Rural Road Spot Improvement Libalao-Fahliebo Chainage 0 + 000-7 + 000, Liquica Municipality	Hatuleo Unip Lda	MPW-W-210144	\$ 88,425.80	90.80%	0.00%	90.80%
18	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0 + 000 - 10 + 000, Liquica Municipality	Craeleki Bercoil Unip,Lda	MPW-W-210145	\$ 62,024.04	65.81%	0.00%	65.81%
19	R4D Rural Road Spot Improvement Fahliebo - Bucumera Chainage 3 + 000 + 6 + 500/ Liquica Municipality	TM Calleba Unip,Lda	MPW-W-210158	\$ 158,465.33	48.17%	0.00%	48.17%
20	New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste	Biamail Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-233	\$ 65,271.32	97.21%	0.00%	97.21%
21	Supply and Installation connection for Isolation and laboratorium Building Maumeta Liquica	ZYC UNIPESSOAL LDA	RDTL-MS-C19-DNA-DC-21-228	\$ 58,167.58	24.74%	0.00%	24.74%
22	Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB-15/MEJD/DNA/2021	\$ 264,260.83	63.50%	0.00%	63.50%
23	Konstrusaun ka Reabilitasaun ba EPE Baura	MEJD PKRIE EPE BAURA	-	\$ 9,072.12	31.61%	0.00%	31.61%
24	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MEJD PKRIE EPE ERMETA	-	\$ 86,365.84	24.47%	0.00%	24.47%
25	Konstrusaun ka Reabilitasaun ba EPE Cassait	MEJD PKRIE EPE CASSAIT	-	\$ 78,250.89	23.32%	0.00%	23.32%
26	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MEJD PKRIE ESG-PARALELO	-	\$ 115,313.76	24.13%	0.00%	24.13%
27	Engineering Procurement Construction-Design, Supply, Installation, Testing and Commisioning Extension Transformer Bay Of The Existing 150/20KV Liquica Substation to Supply Power to Tibar Bay Port	China Shandong International Economic And Technical Cooperation Group, LTD	RFP/054/MOP-2021	\$ 4,797,600.00			
28	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0 + 000 - Sta. 0 + 620	Leio Engineering Unipessoal Lda	RFP/072/MOP-2021	\$ 154,000.00			
29	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	Altua Construction, Lda	RT/070/MOP-2021	\$ 1,738,869.60	28.30%	0.00%	28.30%
30	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	\$ 153,851.88			
31	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1,394,750.00	47.12%	0.00%	47.12%



#ANEXO B							
PROGRESSU FISIKU FULAN DEZEMBRU MUNICIPIO LIQUICA							
					Dec-22		
NU	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
32	R4D Rural Road Periodic Maintenance Albenu - Asumanu Chainage 0 + 000 - 4 + 300 Rutine Maintenance Dato - Liqulca - Loidahar Chainage 0 + 000 - 12 + 300 Municipality Liqulca	Nheu	MPW-W-RFQ-190093	\$ 55,012.05			
33	Rural Roads Periodic Gunaba - Lukulal Chainage 0 + 000 & Metagou - Albenu Chainage 0 + 000 - 7 + 600 Rutine Maintenance Taitabi - Kutulau Chainage 0 + 000 - 1 + 700 Municipality Liqulca	Goubara Unip Lda	MPW-W-190096	\$ 71,468.49			
34	New Installation MV, LV Line and House Connection From Loetela 1 to Loetela 2 - Liqulca Municipality	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	\$ 593,093.80			
35	New Installation of MV, LV Line and House Connection from Liqulca Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleno, Koni Leopa, Alpeio, Maumeta, and Leopa - Liqulca Municipality	Busa Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 276,484.00			
36	R4D Rural Road Rehabilitation Bebadiri - Lebokaiako Chainage 0 + 000 - 5 + 000 Liqulca Municipality	15 Raeti Unip. Lda	RT/034/MOP-2019	\$ 452,362.93	97.15%	0.00%	97.15%
37	Manutensaun Kanals Irrigasaun Faulara - Liqulca	Banir Lema Unip,Lda	RDTL 0000	\$ 47,299.32	95.71%	0.00%	95.71%
38	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	\$ 176,933.50			
39	R4D Rural Road Spot Improvement Beriakuldu-Laberiaka Chainage 0 + 000-2 + 500	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	\$ 131,219.62	48.18%	0.00%	48.18%
40	R4D Rural Road Spot Improvement Taitabi - Kutulau Chainage 0 + 000-1 + 700, Liqulca Municipality	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	\$ 123,631.72	63.76%	0.00%	63.76%
41	R4D Rural Road Spot Improvement Metagou - Albenu Chainage 0 + 000-7 + 600, Liqulca Municipality	Metalika Unipessoal, Lda	MOP - CD - NCB - R - 21038	\$ 238,739.71	40.21%	0.00%	40.21%
42	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0 + 000-12 + 300, Liqulca Municipality	Luquell Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	\$ 188,589.13	81.67%	0.00%	81.67%
43	R4D Rural Road Spot Improvement Albenu - Asumanu - Leurema Chainage 5 + 000-10 + 000, Liqulca Municipality	Calulu, Unip Lda	MOP - CD - NCB - R - 21035	\$ 162,215.27	70.35%	0.00%	70.35%
44	R4D Rural Road Spot Improvement Albenu-Asumanu-Leurema Chainage 0 + 000-5 + 000, Liqulca Municipality	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	\$ 165,363.43	87.85%	0.00%	87.85%
45	R4D Rural Road Spot Improvement Beriakuldu - Laberiaka Chainage 2 + 500-5 + 400	Claridade Unip,Lda	MPW-W-210163	\$ 167,071.89	48.21%	0.00%	48.21%
46	R4D Rural Road Spot Improvement Gunaba - Lukulal Chainage 0 + 000-2 + 000	Craeleki Bercoli, Unip Lda	MPW-W-210143	\$ 76,423.05	56.53%	0.00%	56.53%
47	Projeltu Konstrusaun foun ESG publico 01 Liqulca	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	\$ 167,079.099	47.97%	0.00%	47.97%
48	Roads Maintenance Section : Tibar - Liqulca - Maubara - Carimbala - Loes (A03)	Chanel Chander Unipessoal Lda	MPW-W-210202	\$ 112,505.280	32.14%	0.00%	32.14%
49	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MEJD PKRIE EBC MAUBOQUE	-	\$ 112,530.010	26.16%	0.00%	26.16%
50	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liqulca	MEJD PKRIE EBC 1,2,3 LIQUICA	-	\$ 99,456.040	24.71%	0.00%	24.71%
51	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MEJD PKRIE EPE LOIDAHAR	-	\$ 79,735.630	26.77%	0.00%	26.77%
52	Konstrusaun ka Reabilitasaun ba EBF 1,2 Lacirolema	MEJD PKRIE Ebf 1,2 LACIOLEMA	-	\$ 89,650.660	23.79%	0.68%	24.47%
53	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MEJD PKRIE EBF 1,2 TOLEMA	-	\$ 88,407.020	26.11%	0.79%	26.91%
54	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculal	MEJD PKRIE EBF 1,2 LUCULAI	-	\$ 5,151.290	50.48%	0.00%	50.48%
55	Consultant Services to Supervise EPC Contractor for the Up-Gradaion of Liqulca 150/20kV Substation to Supply Power to Tibar Bay Port	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	\$ 620,500.000	0.00%	0.00%	0.00%
56	New Construction of "Escola CAFE" Building at Liqulca Municipality	RICS Unipessoal Lda	NCB/138/MEJD-2021	\$ 692,517.120	0.00%	0.00%	0.00%
57	New Construction Of Water Drill Installation and House For Panel No Jardim Dos Herois De Liqulca	Metalika Unipessoal, Lda	12/MAC/LN/XI/2022	\$ 43,007.950	0.00%	29.14%	29.14%
58	New Construction Of Excavation Work Wall, Levelling Work and Pavement Work No Jardim De Herois De Liqulca	Goubara Unip Lda	26/MAC/LN/XI/2022	\$ 80,009.030	0.00%	30.72%	30.72%
59	Addt. Poste Ilga Maubara	Fu Unip,Lda	RDTL - 0000	\$ 13,000.00			
60	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liqulca Municipality	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	\$ 288,760.22			
61	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liqulca Municipality Liqulca	Montana Diak Unipessoal, Lda	SSS/126/MOPTC-2017	\$ 1,901,334.67			
62	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	\$ 275,000.00			
63	Konstrusaun ESTV Lisadila Maubara-Liqulsa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	\$ 171,850.61	89.17%	7.57%	96.74%



#ANEXO B

PROGRESSU FISIKU FULAN DEZEMBRU MUNICIPIO LIQUICA

NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Dec-22		
					Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
64	Rehabilitasaun Sistema be'e mos ina aideia Pandevou no Mau-Uno,Sucu Guico /162	Oceania Const Unip.Lda	NCB-MOP-190051	\$ 170,965.65	54.99%	0.00%	54.99%
65	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	\$ 7,693,101.00			
66	R4D Rural Road Maintenance Beriakuilidu - Laberiaka Chainage 0 + 000 - 5 + 400 Nunuleta - Darulema Chainage 0 + 000 - 1 + 600 Vaviquinia - Maubaraisa Chainage 0 + 000 - 12 + 500	Luliana Unip.Lda	MPW-W-190098	\$ 50,702.59	95.90%	0.00%	95.90%
67	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	Rafio Unip. Lda	01/AML/SMA-PDIM/VIII/2021	\$ 56,445.70			
68	R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0 + 000-2 + 000, Liquica Municipality	Rito - Pu, Unipessoal.Lda	MOP - CD-RFQ - 21013	\$ 67,382.23	25.33%	0.00%	25.33%
69	R4D Rural Road Spot improvement Malaisera -Lissadila Chainage 4 + 800-9 + 600, Liquica Municipality	Mailbo, Unipessoal LDA	MOP - CD - NCB-R- 21033	\$ 152,622.90	55.49%	0.00%	55.49%
70	R4D Rural Road Spot improvement Barkau (Vaviquenia)-Maubaraisa Chainage 0 + 000-4 + 200	Nheu, Unipessoal LDA	MOP - CD - NCB-R- 21027	\$ 173,484.62	100.00%	0.00%	100.00%
71	R4D Rural Road Spot improvement Malaisera-Lissadila Chainage 0 + 000-4 + 800	Murak, Unipessoal Lda	MOP - CD - NCB-R- 21032	\$ 153,049.65	68.99%	0.00%	68.99%
72	R4D Rural Road Spot improvement Barkau (Vaviquenia) - Maubaraisa - Chainage 8 + 400-12 + 500	Meta Loe Crae Bau Unip.Lda	MPW-W-210160	\$ 198,698.25	44.41%	12.60%	57.01%
73	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0 + 000-2 + 000	Nazico Unip Lda	MPW-W-210152	\$ 114,789.50	11.39%	34.32%	45.71%
74	R4D Rural Road Spot Improvement Barkau (Vaviquina) - Maubaraisa Chainage 4 + 200-8 + 400	Luliana Unip.Lda	MPW-W-210161	\$ 213,930.25	34.86%	20.42%	55.28%
75	Konstrusaun ka Rehabilitasaun ba EBF Gariana	MEJD PKRIE EBF GARIANA	-	\$ 117,902.04	20.01%	0.00%	20.01%
76	Konstrusaun ka Rehabilitasaun ba EBF Tapo Manuhulu	MEJD PKRIE EBF TAPO	-	\$ 100,033.33	22.89%	0.00%	22.89%
77	Konstrusaun ka Rehabilitasaun ba ESG-Paralelo Maubara/Batuvou	MEJD PKRIE ESG-PARALELO	-	\$ 141,660.22	20.86%	0.00%	20.86%
78	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	HABERAN UNIPESSOAL LDA (TIMOR LESTE) In Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,373.00			
79	Installation foun ba Linha de Media Tensaun, Balxa Tensaun e Baixadas em Liquica - Maubara	Nla construction, Lda	0000	\$ 490,039.81	94.93%	0.00%	94.93%

INSPEKSAUN HUSI,

(Eng. Marcos de Araujo Ximenes)
Engineru ba Projektu Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Geovandro M.X.C. Aleixo)
Engineru ba Projektu Infrastrutura Transporte e Irigasaun ADN,I.P

(Eng. Juvinho Antonio A. da Cruz)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Eng. Antonia de Fatima Morais Soares)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Eng. Camilo de Jesus)
Engineru ba Projektu Mekanikal

VERIFIKA HUSI,

(Eng. Remigio da C.S.dos Santos)
Engineru Senior ba Projektu Infrastrutura Transporte e Irigasaun ADN,I.P

(Arq. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projektu Edificio Publiku no Be'e Saneamento ADN,I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mekanikal e Elektrikal & ITC ADN,I.P

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (BZT6)

Back-up Data

Naran Projeto : Konstrusaun Foun EBF Hotugara Bazartete, Liquica
Kompania : Milcha Naupai Unip. Lda.
No. kontratu : (RFQ:19/029-Q-R)

Data Inspesaun : 08 Dezembro 2022

Fatin Inspesaun : Bazartete - Liquica

Koordinadas :

Start Point : Long : S - 8.604923, Latetude :

End Point : Long : E +125° 366751, Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3.

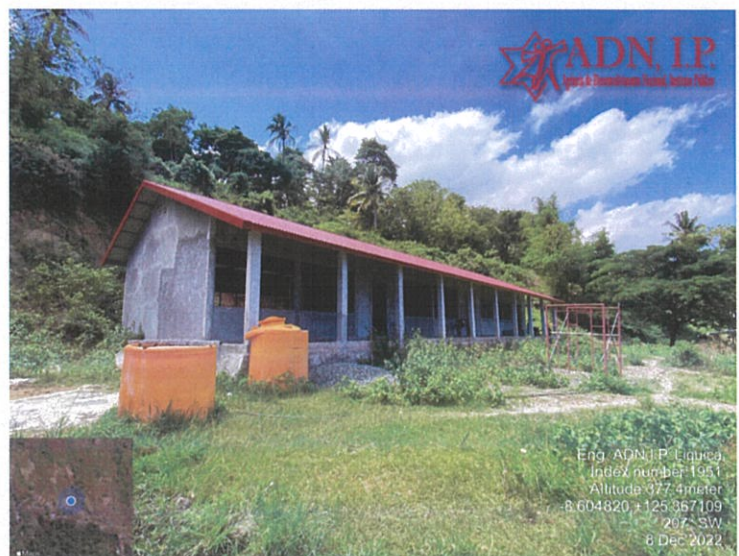
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa
nian halao inspesaun ba projeitu MEJD –

Konstrusaun Foun EBF Hatugara
Bazartete, Liquica lokaliza iha suku
Hatugara, postu Bazartete, munisipiu
Liquisa. Neebe implementa husi
kompania Milcha Unip. Lda.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (BZT6)

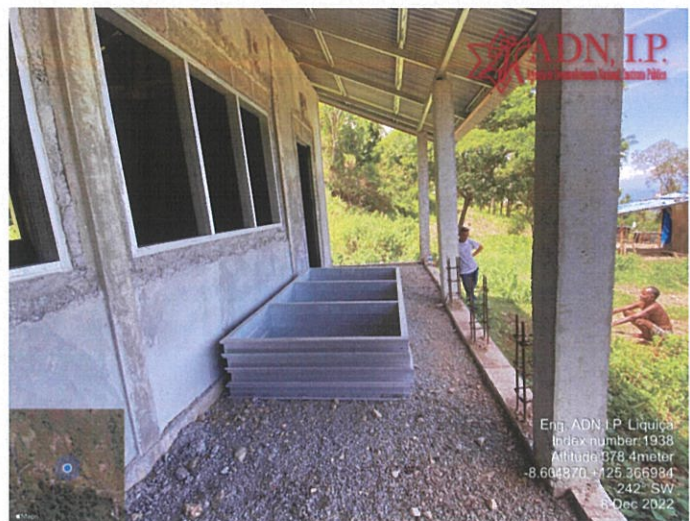
Back-up Data

Naran Projeto : Konstrusaun Foun EBF Hotugara Bazartete, Liquica
Kompania : Milcha Naupai Unip. Lda.
No. kontratu : (RFQ:19/029-Q-R)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

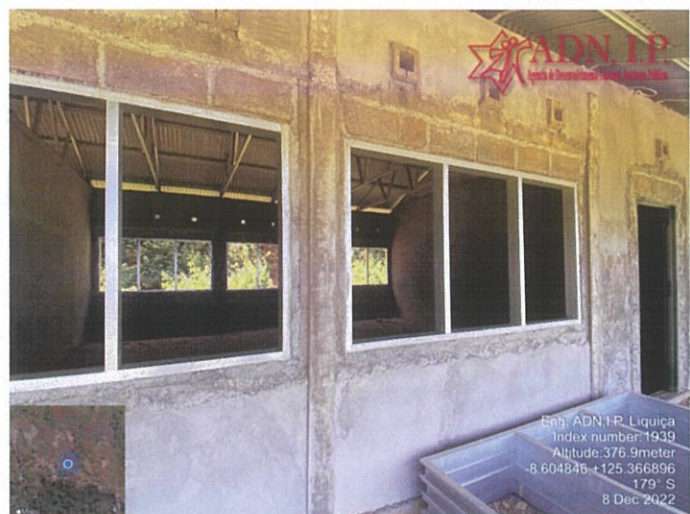
Wainhira ekipa tekniku ADN, I.P
Município Liquica halao inspesaun iha
terenu observa katak servisu refere
provezoriamente paradu hela.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku mos hatu'o ona ba dono do
projecto konaba situasaun projeitu neebe
la iha mudansa servisu iha terenu durante
tinan ida nia laran.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (BZT11)

Back-up Data

Naran Projeto : New Construction of Isolation for Covid 19 in Liquica, Timor Leste
Kompania : Senizu Unip. Lda.
No. kontratu : MS-DNA-NCB-20-163

Data Inspesaun : 09 Dezembro 2022

Fatin Inspesaun : Bazartete - Liquica

Koordinadas :

Start Point : Long : S - 8.592366, Latetude :

End Point : Long : E +125° 341818, Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

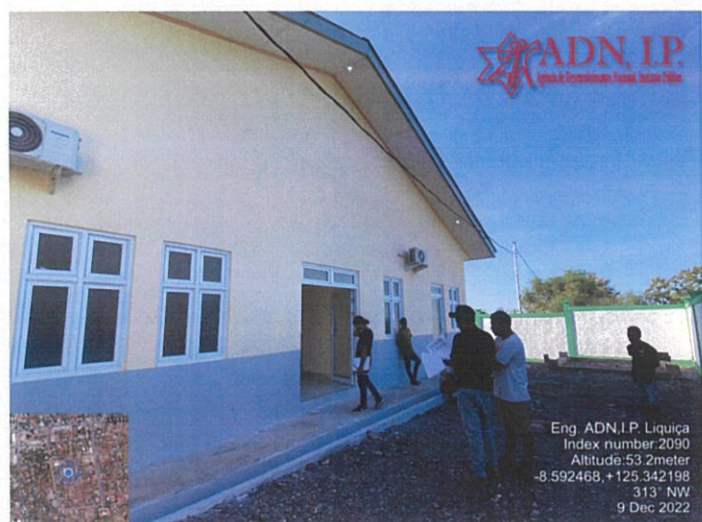
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekapa tekniku ADN, IP Munisipiu
Liquisa nian halao inspesaun ba
projeitu Ministerio Saude – New
Construction of Isolation for Covid 19
in Liquica, Timor Leste, iha suku
Maumeta, postu Bazartete, munisipiu
Liquisa. Neebe implementa husi
kompania Senizu Unip. Lda.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 – (BZT11)

Back-up Data

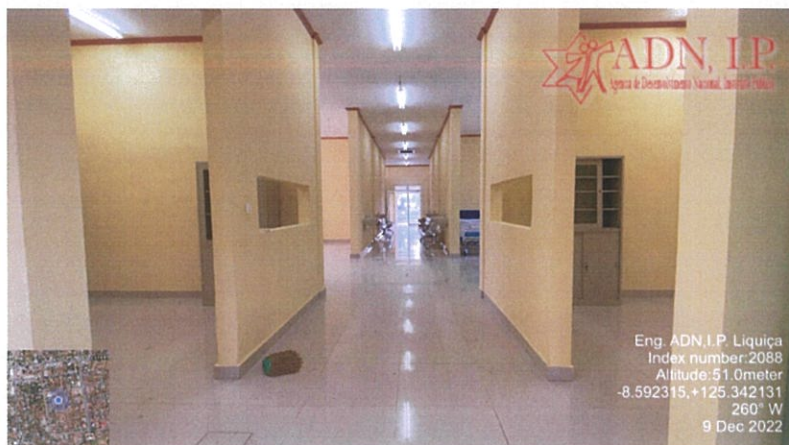
Naran Projeto
Kompania
No. kontratu

: New Construction of Isolation for Covid 19 in Liquica, Timor Leste
: Senizu Unip. Lda.
: MS-DNA-NCB-20-163

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa enjineiru ADN, I.P Municipio
Liquica koordena hamutuk ho ekipa
tekniku husi Ministerio Saude no
director kompania halao inspesaun
retensaun projetu refere iha terenu.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Durante tempu retensaun kompania tau
matan hela ba projeitu refere, maske
seidauk uja husi autoridade lokal sira
maibe kompania priense ona servisu
sira nian.



#ANEXU C1 – (BZT21)

Back-up Data

Naran Projeto : New Construction Fence Around for Isolation Covid 19 in Maumeta
Liquica
Kompania : Biamali Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-233

Data Inspesaun : 09 Dezembro 2022

Fatin Inspesaun : Maumeta – Bazartete, Liquica

Koordinadas :

Start Point : Long : S 8° 35' 33. 072'', Latetude :

End Point : Long : E 125° 20' 28. 881'', Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP munisipiu
Liquisa halao inspesaun ba projeitu
Foun Konstrusaun Moru Haleu ba
Isolamentu Covid 19 iha Liquisa neebe
implementa husi kompania Biamali
Unip. Lda.



#ANEXU C1 – (BZT21)

Back-up Data

Naran Projeto : New Construction Fence Around for Isolation Covid 19 in Maumeta
Liquica
Kompania : Biamali Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-233

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

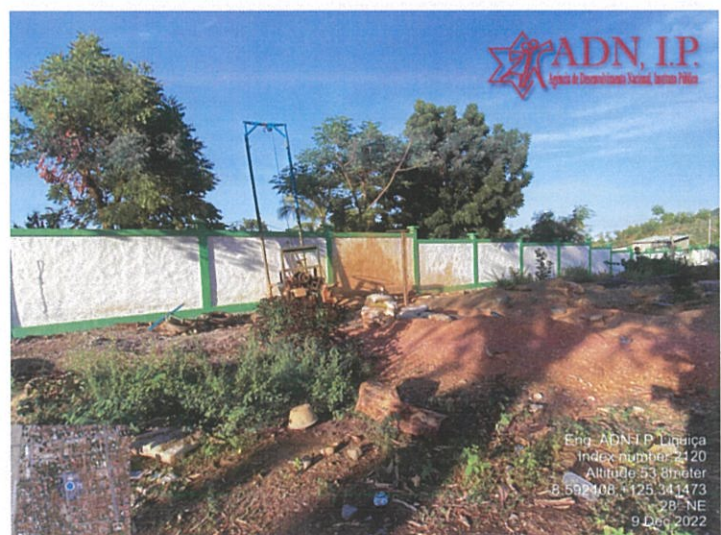
Ekipa enjineiru ADN, IP munisipiu
Liquisa koordena ho kompania no
projeitu nain halao inspesaun ba
retensaun 10% nian iha terenu.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Kompania durante tempu retensaun nee
tau matan ho diak ba projeitu refere iha
terenu no prontu atu entrega projeitu
refere ho kondisaun neebe diak.



#ANEXU C1 – (LV25)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Laclolema
Kompania :
No. kontratu :

Data Inspesaun : 02 Dezembro 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : S 8° 37' 11. 666'', Latetude :

End Point : Long : E 125° 18' 55. 306'', Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu
Liquisa halao inspesaun ba projeitu
MEJD PKRIE ba Konstrusaun ka
Reabilitasaun EBF 1, 2 Laclolema
lokaliza iha suku Dato, Liquisa Vila
munisipiu Liquisa, neebe kaer husi
servisu grupu komunitariu.



#ANEXU C1 – (LV25)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Laclelema
Kompania :
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Tuir rezultadu inspesaun ekipa ADN,
I.P Municipio Liquica nian servisu ba
projetu refere atinji ona servisu
gording/kuda-kuda.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Tekniku ADN, IP foo ona instrusaun ba
iha ekipa grupu nian atu hare didiak no
tau atensaun ba servisu *gording/kuda-*
kuda. No foo ona instrusaun ba grupu
konaba prezensa tekniku grupu neebe la
ativa iha terenu atu hasoru tekniku
ADN, IP sira.



#ANEXU C1 – (LV26)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Tolema
Kompania :
No. kontratu :

Data Inspesaun : 02 Dezembro 2022

Fatin Inspesaun : Leotela – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : S 8° 40' 25. 106'', Latetude :

End Point : Long : E 125° 18' 39. 875'', Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

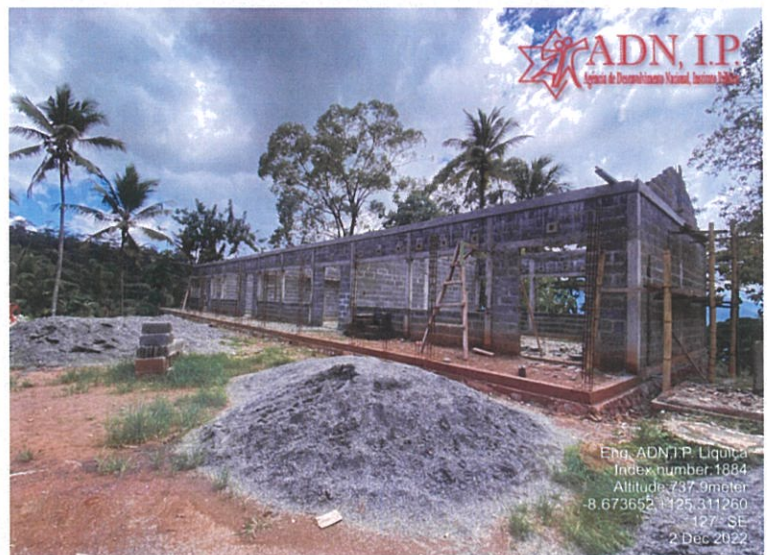
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu
Liquisa halao inspesaun ba projeitu
MEJD PKRIE ba Konstrusaun ka
Reabilitasaun EBF 1, 2 Tolema
lokaliza iha suku Leotela, Liquisa
Vila munisipiu Liquisa, neebe
implementa husi servisu grupu
komunitariu.



#ANEXU C1 – (LV26)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Tolema
Kompania :
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progresu servisu refere iha terenu
lao tarde, no ladun iha partisipasaun
maksimu husi grupu ka trabaliador
sira, tanba kuaze enjineiru ADN, IP
ladun hasoru sira iha terenu.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu
Liquisa foo instrusan ba grupu ho
ekipa tekniku atu ativu iha terenu.



#ANEXU C1 – (LV30)

Back-up Data

Naran Projeto : New Construction of Water Drill Installation and House for Panel no
Jardim dos Herois de Liquica
Kompania : Metalika Unip. Lda.
No. kontratu : 12/MACLN/XI/2022

Data Inspesaun : 08 Dezembro 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : -8.589530, Latetude :

End Point : Long : +125.343383, Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

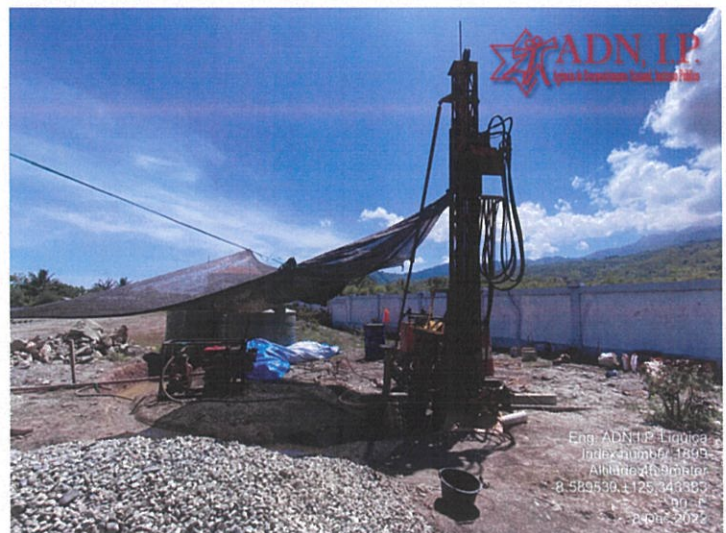
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekupa tekniku ADN, IP Munisipiu
Liquisa halao inspesaun ba projeitu
New Construction of Water Drill
Installation and House for Panel no
Jardim dos Herois de Liquica lokaliza
iha suku Dato, Liquisa Vila munisipiu
Liquisa, neebe implementa husi
kompania Metalika Unip. Lda.



#ANEXU C1 – (LV30)

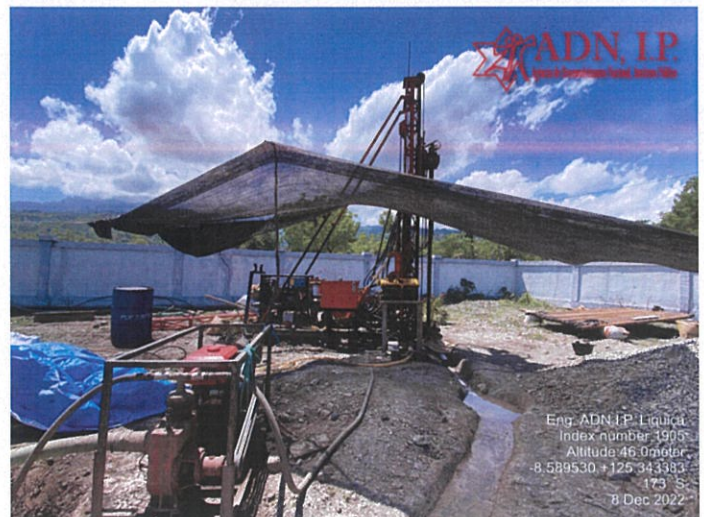
Back-up Data

Naran Projeto : New Construction of Water Drill Installation and House for Panel no
Jardim dos Herois de Liquica
Kompania : Metalika Unip. Lda.
No. kontratu : 12/MACLN/XI/2022

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

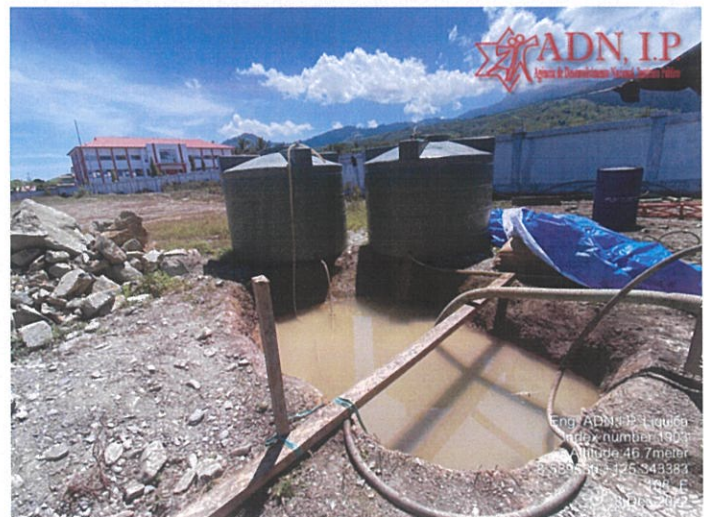
Ekipa tekniku ADN, IP Munisipiu
Liquisa halao inspesaun dahuluk ba
projeitu refere neebe hahuu servisu
konstrusaun *water tank/tank air* no
instalasaun pipa.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Tekniku ADN, I.P. mos husu ona
kompania atu hatama relatoriu progresu
servisu iha terenu tuir progresu neebe
atinji ona.





#ANEXU C1 – (LV31)

Back-up Data

Naran Projeto : New Construction of Excavation Work Wall, Levelling Work and
Pavement Work no Jardim de Herois de Liquica
Kompania : Goubara Unip. Lda.
No. kontratu : 26/MACLN/XI/2022

Data Inspesaun : 08 Dezembro 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **-8.590350**, Latetude :

End Point : Long : **+125..335945**, Latetude :

Naran Inspector : **1. Juninho António Abrantes da Cruz**

2. Antónia De Fatima Morais Soares

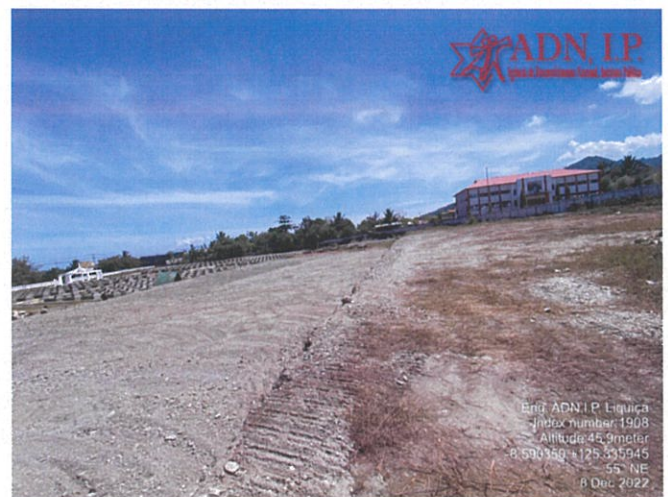
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa
halao inspesaun ba projeitu New
Construction of Excavation Work Wall,
Levelling Work and Pavement Work no
Jardim de Herois de Liquica lokaliza iha
suku Dato, Liquisa Vila munisipiu Liquisa,
neebe implementa husi kompania Goubara
Unip. Lda.





#ANEXU C1 – (LV31)

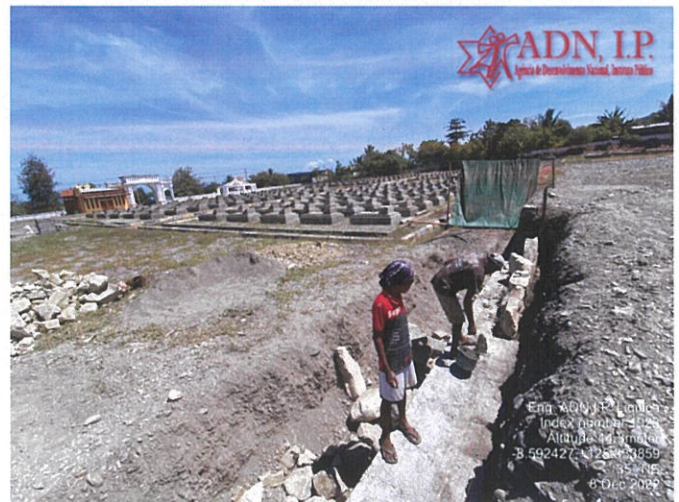
Back-up Data

Naran Projeto : New Construction of Excavation Work Wall, Levelling Work and Pavement Work no Jardim de Herois de Liquica
Kompania : Goubara Unip. Lda.
No. kontratu : 26/MACLN/XI/2022

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa ADN, I.P. Munisipio Liquica halao inspesaun ba servisu projeitu refere, iha terenu atinji ona servisu ba moru protesaun no levelling.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa enjineiru ADN, IP relata ona ba kompania atu enjineiro kompania bele atu aktivu iha terrenu.





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#ANEXU C1 – (MBR5)

Back-up Data

Naran Projeto : Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila
Kompania : Aleni Unip. Lda.
No. kontratu : CID/600/PDIM/ADM-LQC/VIII/2019/03

Data Inspesaun : 09 Dezembro 2022

Fatin Inspesaun : Lissadila, Liquica

Koordinadas :

Start Point : Long : -8,71070333, Latetude :

End Point : Long : 125,2045195, Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antonia de Fatima Morais Soares

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa
nian halao inspesaun ba projeitu
Konstrusaun Foun Edifisiu Escola
Tecnico Vocational (ESTV) Lissadila,
postu Maubara, Munisipiu Liquisa neebe
implementa husi kompania Aleni Unip.
Lda. Husi projeitu PDIM 2019 nian.





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#ANEXU C1 – (MBR5)

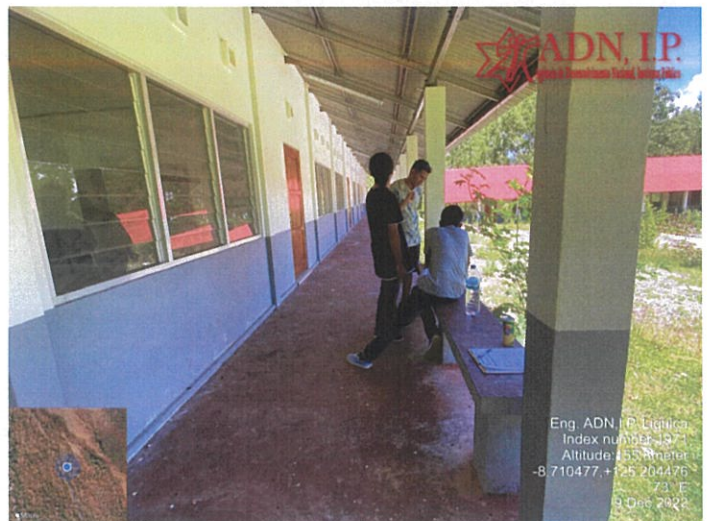
Back-up Data

Naran Projeto : Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila
Kompania : Aleni Unip. Lda.
No. kontratu : CID/600/PDIM/ADM-LQC/VIII/2019/03

Sketch & Foto Desenho

Ekipa tekniku ADN, I.P Municipio
Liquica no tekniku municipio KDD
akompania ho diretor kompania halao
inspesaun Final no Retesaun ba projetu
konstrusaun refere neebe antiji ona 100%
iha terenu no tempu retensaun nian atinji
ona.

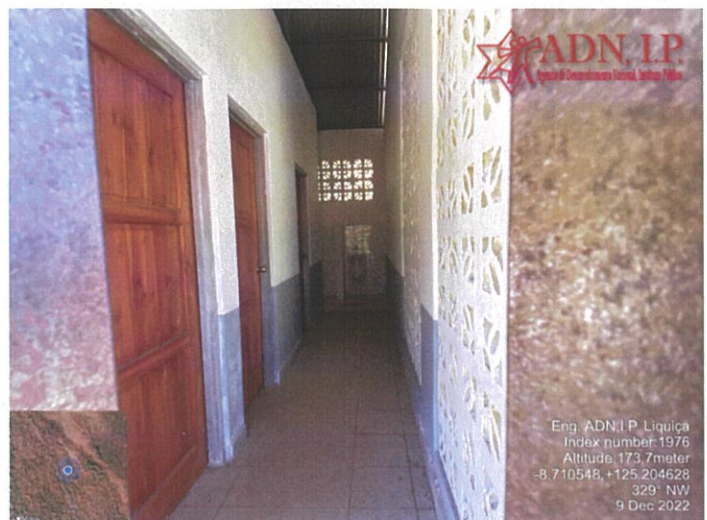
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Hatoo husi parte kompania nian konaba
asesu bee mos neebe hetan estragus husi
autoridade lokal sira neebe hela besik iha
area eskola refere, tanba situasaun nee
laos foin dala ida, ekipa sira foti desizaun
ida nee atu entrega ba projeitu nain mak
hare tanba kompania finaliza ona sira nia
servisu tuir kontratu.

Observasaun iha tereno no Foto Aktual



ANEXO C1 (MBR14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubalarisa, Chainage 8+400-12+500)
Contractor : Meta Loe Crae Bau Unip,Lda
No. kontratu : MPW-W-210160

Data Inspeksaun : 7/Dezembro/2022

Fatin Inspeksaun : Suco Vaviquenia - Maubalarisa

Koordinat :

Start Point : Long : 125.21757267
End Point : Long : 125.19000270

Latetude : -8.649459943

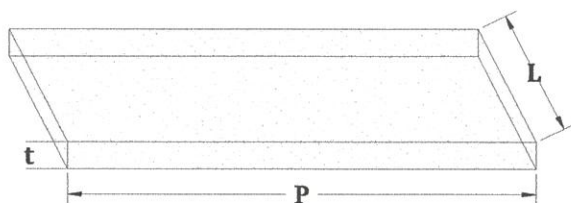
Latetude : -8.663187790

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Geovanio A.Aleixo

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

STA, 8+500-8+600



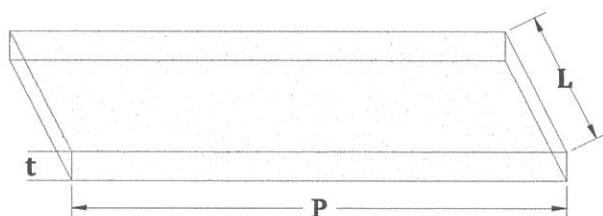
T	W	Distacia	Volume
0.12	4	100.00	48.00
Total			48.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

STA, 8+700-8+800



T	W	Distacia	Volume
0.12	4	100.00	48.00
Total			48.00 m³





ANEXO CI (MBR16)

Back-up Data

Naran Projeto R4D Rural Road Spot Improvement Barkau (Vaviuina - Mauberalisa Chainage 4+200-8+400)
Contractor : Luliana Unip.Lda
No. kontratu MPW-W-210160

Data Inspeksai: 7/Dezembro/2022

Fatin Inspeksai: Suco Vaviuina - Mauberalisa

Koordinat :

Start Point : Long : 125.22811811
End Point : Long : 125.21757267

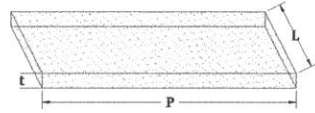
Latitude : -8.6326617
Latitude : -8.649459943

Naran Inspekte :
1. Eng. Marcos Ximenes de Araujo
2. Eng. Geovanio A. Aleixo

Sketch & Foto Desenho

Plum Concrete

STA. 3+300-3+420



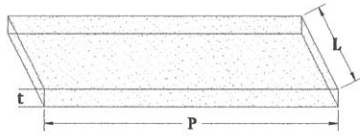
T	W	Distacia	Volume
0.12	2	120.00	28.80
Total			28.80 m³

Observasam ita terreno no Foto Aktual



Plum Concrete

STA. 2+300-2+420

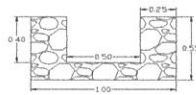


T	W	Distacia	Volume
0.12	4	120.00	57.60
Total			57.60 m³



Stone Masondry

STA. 3+600-3+700



Area	Distacia	Volume
0.35	100.00	35.00
Total		35.00 m³



ANEXO C1 (MBR15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000
Contractor : Nazico Unip,Lda
No. kontratu : MPW-W-210152

Data Inspeksaun : 14/Dezembu/2022

Fatin Inspeksaun : Suco Samarapo - Gisu

Koordinat :
Start Point : Long : 125.19000270
End Point : Long : 125.19024565

Latetude : -8.66318779

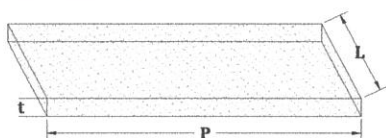
Latetude : -8.673507810

Naran Inspektor :
1 Eng. Marcos Ximenes de Araujo
2 Eng. Geovanio A.Aleixo

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

STA, 0+000 - 2+000



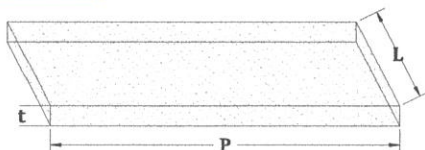
T	W	Distacia	Volume
0.12	4	100.00	48.00
Total			48.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

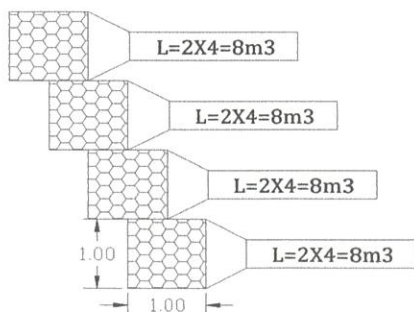
STA, 0+000 - 2+000



T	W	Distacia	Volume
0.12	4	100.00	48.00
Total			48.00 m³



Sketch Item servisu : Gabion



Naran Eng.	Marcos X. de Araujo					2022																																	
Municipio	MUNICIPIO LIQUICA NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRU																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Maubara (MBR)	1	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
	Actual																																						
	2	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
	Actual																																						
	3	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	5	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	6	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	7	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																														PHO		
	Actual																																						
	8	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	10	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	11	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
	Actual																																						
	12	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
	Actual																																						
	1	Addt. Poste liga Maubara	Fu Unip,Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	2	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
	Actual																																						
3	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km 114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ekipa ADN.I.P nebe maka toma konta Projeito IMPRESTIMO				
Actual																																							
4	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO				
Actual																																							
5	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going				
Actual																																							
6	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going				
Actual																																							
7	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	



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Naran Eng.	Marcos X. de Araujo					2022																																
Município	MUNICIPIO LIQUICA NO POSTOS																																					
Município / Posto	No. Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRU																															OBS
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
1	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
2	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
						Actual																																
3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip Lda	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
5	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																
						Actual																																
6	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
						Actual																																
7	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																
						Actual																																
8	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																
						Actual																																
9	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
						Actual																																
10	Emergency Project For Tibar River	Sali-Magu Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
11	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan.Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
12	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan.Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
13	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
14	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
15	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
16	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road-A03)	Aitula.Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

	Plano Periode Inspesaun iha tereinu		Relatoriu avaliasuan mensal iha Dili		Inspesaun Pagamentu Anual iha tereinu		Implementasaun Plano Periode Inspesaun iha tereinu		Iha Municipio Liquica
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Prepara Husi :

(Eng. Marcos X. de Araujo)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun
Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e
Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P

Note:

Implementasaun Plano Periode inspesaun iha tereinu

Aprova Husi :

(Eng. Januario Mala Guterres)
Adjunto Director Ejecutivo ADN.I.P.



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Iha Municipio Liquica

Aprova Husi :

(Eng. Januario Main Guteres)
Adjunto Director Ejecutivo ADN.I.P.