



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU COVALIMA

MAIU 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

MAIO 2023

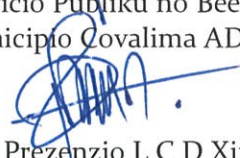
Prepara Husi :


(Eng. Madelino D J Magno)

Eng. ba Edificio Publiku no Beé Saneamentu,
Município Covalima ADN, I.P


(Eng. Bosco Dinis de Sousa)

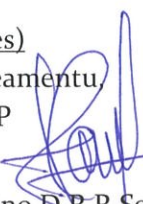
Eng. ba Projektu Infraestrutura, Transporte e
Irigasaun, Município Covalima ADN, I.P


(Eng. Prezenzio L C D Ximenes)

Eng. ba Edificio Publiku no Beé Saneamentu,
Município Covalima ADN, I.P


(Eng. Elmano J. Araujo Mota)

Eng. ba Projektu Infraestrutura, Transporte e
Irigasaun, Município Covalima ADN, I.P


(Silvino D R R Soares)

Eng. M & E, Município Covalima ADN, I.P

Verifika Husi :


(Arc. Francisco X D D Jeronimo)

Eng. Senior ba Edificio Publiku no Beé
Saneamentu, ADN, I.P

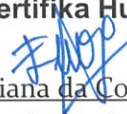

(Eng. Remigio da C. Soares dos Santos)

Eng. Senior ba Projektu Infraestrutura,
Transporte e Irigasaun, ADN, I.P


(Deolindo de F Marques)

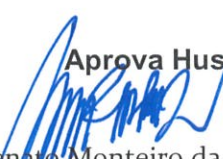
Chefe Sek. Projektu M.E & ITC, ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P

INDICE

SUMÁRIO	1
INDICE	2
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal.....	3
1.2 Perfil Municipio Covalima.....	3
1.3. Lista Projectos.....	6
II. PROGRESU FISIKU	20
2.1 Progreso Fisiku Kada Fulan.....	20
III. OBSTÁCLO IHA TERENU	20
3.1 Obstáculo Servisu Iha Terenu	20
IV. REKOMENDASAUN IHA TERENU	21
4.1 Rekomendasaun Servisu Iha Terenu	21

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima.....	5
Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima	5
Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos	7
Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores.....	10
Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio.....	15
Tabela 1.4 : Dadus Populasaun Munisipiu Covalima	19

I. INTRODUSAUN

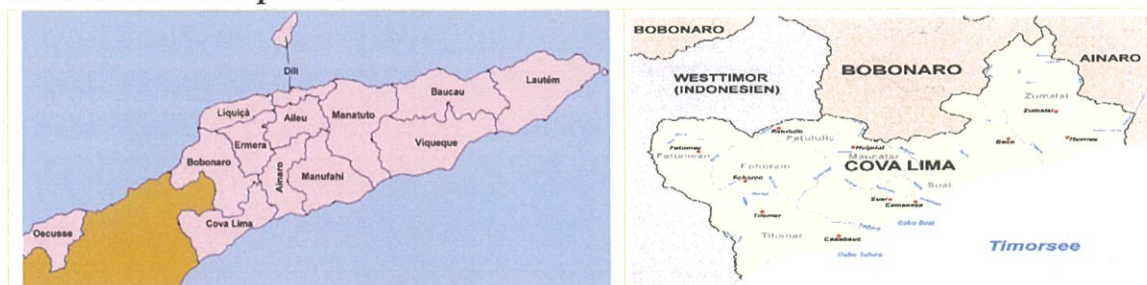
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional, I.P. ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ho Misaun ADN, I.P. nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasau ema nain – 59,455 tuir Sensus 2010. Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sukus	Aldeia	Sukus	Aldeia	Suku	Aldeia	Sukus	Aldeia
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	8		15		34		22
Suai		Timolar		Fatumean			
sukus	Aldeia	sukus	Aldeia	Suku	Aldeia		
Beco	11	Beiseuk	7	Belulik leten	4		
Debos	9	lalawa	6	fatumean	4		
Camnaça	4	Maudemo	7	Nunu	4		
Labarai	5	Casabauk	3				
Suai Loro	5						
	43		23		12		

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	Diak
4	Laptop HP			1			1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)			1			1	Aat presija troka (A3 warna)
6	UPS			1			0	
7	Armario File			2			2	1 Aat
8	Armario Tau hena			3			3	Diak
9	Meja escritorio			1			1	Diak
10	Meja han			1			1	Diak

11	Meja TV (kiik)			1			1	Diak
12	Kadeira han			6			6	Diak
13	Kadeira Rotan + Massa			6			6	Diak
14	Sofa			1 Set			1	Aat presija troka
15	Springbed +sumasu 4+sprei 3			3 Set			3	Sprei presija troka
16	Jeleira			1			1	Diak
17	Water Dispenser			1			1	Aat
18	TV + Parabola			1 Set			1	Aat
19	AC			4			4	1 aat, 3 presija manutensaun
20	Kompor			1			1	Aat
21	Kompor Gas			1			1	Aat
22	Rack Piring			1			1	Diak
23	Water Pump Sanyo			1			1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	\$ 2,745,409.37	81.02%
2	Fatumea	4	\$ 3,773,424.24	85.26%
3	Fohorem	5	\$ 7,355,802.68	92.75%
4	Maucatar	5	\$ 1,777,881.31	52.23%
5	Multy Posto	5	\$ 5,614,470.32	81.98%
6	Suai Villa	22	\$ 79,191,752.69	89.52%
7	Tilomar	11	\$ 2,216,722.22	50.35%
8	Zumalai	18	\$ 22,570,876.41	66.17%
Grand Total		72	\$ 125,246,339.24	83.62%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 2,445,005.95	86.59%
2	Fatumea	1	\$ 3,407,674.66	86.43%
3	Fohorem	1	\$ 6,310,652.65	99.06%
4	Maucatar	2	\$ 1,326,918.81	56.19%
5	Multy Posto	3	\$ 5,471,153.29	83.57%
6	Suai Villa	8	\$ 77,181,215.09	90.04%
7	Tilomar	3	\$ 1,143,572.50	64.06%
8	Zumalai	8	\$ 19,799,020.63	66.87%
Grand Total		27	\$ 117,085,213.58	85.49%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	\$ 823,468.03	49.27%
4	Maucatar	1	\$ 138,846.96	0.00%
5	Multy Posto	2	\$ 143,317.03	21.06%
6	Suai Villa	5	\$ 947,030.77	72.66%
7	Tilomar	7	\$ 1,040,058.66	35.13%
8	Zumalai	5	\$ 1,093,317.14	36.88%
Grand Total		22	\$ 4,186,038.59	45.21%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	\$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	\$ 33,091.06	55.09%
8	Zumalai			
Grand Total		3	\$ 575,995.90	43.36%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	\$ 365,749.58	74.38%
3	Fohorem	2	\$ 221,682.00	74.73%
4	Maucatar	1	\$ 69,614.12	84.18%
5	Multy Posto			
6	Suai Villa	6	\$ 585,794.35	77.58%
7	Tilomar			
8	Zumalai	5	\$ 1,678,538.64	77.07%
	Grand Total	17	\$ 2,921,378.69	76.83%

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	2	\$ 272,780.42	92.94%
7	Tilomar			
8	Zumalai			
	Grand Total	2	\$ 272,780.42	92.94%

NO	POSTO ADMINISTRATIVO	EMERGENCY		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	1	\$ 204,932.06	0.00%
7	Tilomar			
8	Zumalai			
	Grand Total	1	\$ 204,932.06	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edifícios Públicos	7	\$ 2,325,081.35	63.75%
3	Edukasaun	17	\$ 2,544,925.31	54.55%
4	Eléctricidade	5	\$ 2,730,729.02	61.19%
5	Estradas E Pontes	30	\$ 42,832,253.89	73.22%
6	Flood Control	3	\$ 1,338,610.18	76.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	\$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun	4	\$ 536,065.97	54.10%
9	Saude	2	\$ 272,780.42	92.94%
10	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
	Grand Total	72	\$ 125,246,339.24	83.62%

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	2	\$ 2,745,409.37	81.02%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	3	\$ 365,749.58	74.38%
4	Eléctricidade			
5	Estradas E Pontes	1	\$ 3,407,674.66	86.43%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		4	\$ 3,773,424.24	85.26%

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos			
3	Edukasaun	2	\$ 221,682.00	74.73%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 7,134,120.68	93.31%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		5	\$ 7,355,802.68	92.75%

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos			
3	Edukasaun	1	\$ 69,614.12	84.18%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 1,465,765.77	50.87%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 242,501.42	51.26%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		5	\$ 1,777,881.31	52.23%

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 5,430,116.11	82.93%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	2	\$ 184,354.21	53.84%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 5,614,470.32	81.98%

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edifícios Publicos	2	\$ 332,621.60	55.25%
3	Edukasaun	7	\$ 1,406,000.97	38.40%
4	Eléctricidade	2	\$ 1,218,543.47	34.52%
5	Estradas E Pontes	4	\$ 2,247,794.63	65.53%
6	Flood Control	2	\$ 1,078,087.00	71.46%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	1	\$ 204,932.06	0.00%
8	Manutensaun No Rehabilitasaun			
9	Saude	2	\$ 272,780.42	92.94%
10	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	22	\$ 79,191,752.69	89.52%

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos	4	\$ 795,799.75	44.83%
3	Edukasaun			
4	Eléctricidade	1	\$ 323,539.34	87.54%
5	Estradas E Pontes	4	\$ 958,204.29	40.87%
6	Flood Control			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 109,210.34	60.83%
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		11	\$ 2,216,722.22	50.35%

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edifícios Publicos	1	\$ 1,196,660.00	78.70%
3	Edukasaun	4	\$ 481,878.64	73.03%
4	Eléctricidade	2	\$ 1,188,646.21	81.35%
5	Estradas E Pontes	10	\$ 19,443,168.38	63.88%
6	Flood Control	1	\$ 260,523.18	97.53%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Saude			
10	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		18	\$ 22,570,876.41	66.17%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	42	\$ 47,382,067.94	71.95%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu	18	\$ 2,728,254.11	52.98%
8	Ministerio Saude	4	\$ 698,161.01	72.41%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		72	\$ 125,246,339.24	83.62%

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	2	\$ 2,745,409.37	81.02%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	1	\$ 3,407,674.66	86.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	3	\$ 365,749.58	74.38%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		4	\$ 3,773,424.24	85.26%

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	\$ 7,134,120.68	93.31%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	2	\$ 221,682.00	74.73%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		5	\$ 7,355,802.68	92.75%

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	4	\$ 1,708,267.19	50.93%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	1	\$ 69,614.12	84.18%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria			
Grand Total		5	\$ 1,777,881.31	52.23%

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	5	\$ 5,614,470.32	81.98%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerccio E Industria			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	9	\$ 4,749,357.16	56.09%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	8	\$ 1,589,329.77	37.58%
8	Ministerio Saude	2	\$ 272,780.42	92.94%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
Grand Total		22	\$ 79,191,752.69	89.52%

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	6	\$ 1,390,953.97	53.29%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude	2	\$ 425,380.59	59.24%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		11	\$ 2,216,722.22	50.35%

NO DONO DO PROJECTO		Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	97.53%
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	12	\$ 20,631,814.59	64.89%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	4	\$ 481,878.64	73.03%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikaun			
10	Ministerio Turismo Komerccio E Industria			
Grand Total		18	\$ 22,570,876.41	66.17%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

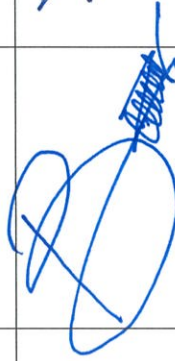
1. Durante Equipa ADN,I.P Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
 - Iha Projeto husi Lina Ministerial balu sira nia Site Supervisor la iha.
 - ❖ Durante Equipa ADN,I.P Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:
 - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
 - La Iha UPS ne'ebe atu suporta Komputador
 - Obstáculo parte Eletricidade
1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Superior sira atu kolia ho Directores sira husi Lina Ministerial Hotu katak atu implementa projeto tenke iha mos Site Supervisor.
 - Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.
 - Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais servisu ne'ebe seidauk *save* ba Komputador.
 - Rekomendasaun parte Eletricidade
1. Husu ba Parte superior atu bele hare ba kestaun hirak ne'e tamba karik projetu ne'ebe laiha ona lina eletricidade, husi parte ADN, I.P. sei continua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Elnino J. A. Mota	242	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	90.00%	\$ 207,504.11	\$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Haliun, MDGS, Matai, MDGS Haliun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	\$ 213,139.22	\$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	92.65%	\$ 62,709,401.97	\$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	95.67%	\$ 4,538,294.94	\$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	89.27%	74.87%	\$ 915,873.80	\$ 307,342.32	ON-GOING	Projeto ida ne agora lao hela
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	57.38%	\$ 557,101.01	\$ 413,873.29	PARADO	Projeto ida ne,e provisoriamente parado hela tamba empresa sei resolve hela konaba financeiro
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	93.51%	\$ 245,407.17	\$ 17,044.83	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,292.80	Sept. 19, 2021	94.30%	84.70%	\$ 126,446.74	\$ 22,846.06	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba Contigencia
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB-04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	82.73%	31.27%	\$ 57,331.46	\$ 125,997.34	ON-GOING	Projeto ida ne agora lao hela
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	72.22%	72.22%	\$ 92,898.25	\$ 35,729.41	ON-GOING	Projeto ida ne agora lao hela
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	81.53%	81.04%	\$ 58,807.28	\$ 13,754.52	ON-GOING	Projeto ida ne agora lao hela
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	90.14%	90.14%	\$ 58,996.32	\$ 6,451.89	ON-GOING	Projeto ida ne agora lao hela
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	76.33%	75.02%	\$ 84,580.76	\$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	80.06%	79.27%	\$ 81,253.66	\$ 21,248.35	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	81.55%	75.01%	\$ 77,936.19	\$ 25,968.03	ON-GOING	Projeto ida ne agora lao hela
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	\$ 560,804.96	Jan. 31, 2022	99.92%	89.93%	\$ 504,315.79	\$ 560,804.96	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	\$ 10,328.42	Jan. 15, 2022	87.25%	78.52%	\$ 8,110.13	\$ 10,328.42	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	\$ 820,206.62	8-Jun-22	28.91%	10.42%	\$ 85,492.80	\$ 734,713.82	ON-GOING	Projeto ida ne agora lao hela
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	\$ 517,282.04	Jan. 24, 2022	81.42%	51.43%	\$ 266,040.36	\$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	\$ 24,132.86	9-May-22	27.46%	0.00%	\$ -	\$ 24,132.86	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	\$ 29,471.35	1-Jun-22	0.76%	0.00%	\$ -	\$ 29,471.35	ON-GOING	Projecto ne,e fase primeiro husi, empreza hamos hotu ona ba faze segundo provisoriamente parado hela tamba sei hein pagamento husi fase primeiro nian.
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda		MPW-W-220285	\$ 204,932.06	Nov. 25, 2022	38.61%	0.00%	\$ -	\$ 204,932.06	ON-GOING
23	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	87.54%	\$ 283,223.74	\$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
24	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	75.18%	\$ 362,886.49	\$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
25	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	55.09%	\$ 18,231.33	\$ 14,859.73	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
26	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	99.09%	60.83%	\$ 66,429.82	\$ 42,780.52	ON-GOING	
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	99.78%	\$ 129,312.89	\$ 282.28	FHO	Projeto ida ne Halo ona rekomedasaun pagamento Retensaun no Balansu <u>\$ 282.28</u> Fila ba Kofre Estado
28	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	41.48%	\$ 122,690.87	\$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no projeto ida ne iha problema Rai halai no Konstrusaun Residencia Mediko hamrik la nivel ona. No Fondasi, Drainase, Apron sira nakfera
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	42.39%	25.64%	\$ 86,498.64	\$ 250,829.46	ON-GOING	Projeto ida ne agora lao hela, maibe lao tarde liu. Tamba sei hein material inportasaun husi liur.
30	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	23.46%	8.38%	\$ 28,719.01	\$ 313,847.55	ON-GOING	Projeto ida ne agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
31	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	60.83%	\$ 18,231.33	\$ 11,737.17	ON-GOING	
32	Manutensaun Periodika Estradas Rural, Casabau 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	28.54%	0.00%	\$ -	\$ 63,851.58	ON-GOING	Projeto ida ne agora lao hela
33	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	\$ 69,081.09	Sept. 30, 2022	16.41%	0.00%	\$ -	\$ 69,081.09	ON-GOING	
34	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	99.06%	\$ 6,251,415.94	\$ 59,236.71	ABANDONA	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
35	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	79.37%	74.44%	\$ 81,455.54	\$ 27,963.09	ON-GOING	Projeto ida ne agora lao hela
36	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	81.81%	75.02%	\$ 84,216.48	\$ 28,046.89	ON-GOING	Projeto ida ne agora lao hela
37	Rehabilitasaun Estrada Rural, Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	\$ 341,768.07	8-Mar-22	0.00%	0.00%	\$ -	\$ 341,768.07	ON-GOING	Iha tereno Kontrator seidaok hahu servisu
38	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	100.00%	84.22%	\$ 405,700.10	\$ 75,999.86	ON-GOING	Projeto ida ne agora lao hela
39	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	86.43%	\$ 2,945,189.07	\$ 462,485.59	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	82.01%	76.34%	\$ 57,670.36	\$ 17,872.71	ON-GOING	Projeto ida ne agora lao hela
41	Konstrusaun ka Rehabilitasaun ba Escola EBF Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	73.38%	73.38%	\$ 128,292.02	\$ 46,535.73	ON-GOING	Projeto ida ne agora lao hela
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	74.61%	74.61%	\$ 86,084.80	\$ 29,293.96	ON-GOING	Projeto ida ne agora lao hela
43	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	\$ 107,214.96	\$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
44	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	\$ 2,117,121.82	\$ 327,884.13	PENDENTE	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projeto e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene los osamentu nebe'e sei iha balansu nia disposizaun
45	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	78.02%	\$ 745,653.07	\$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidaok iha aprovasaun husi dono projecto
46	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	\$ 124,309.81	\$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	85.74%	84.18%	\$ 58,603.62	\$ 11,010.50	ON-GOING	Projeto ida ne agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
48	Rural Road Rehabilitation of Lookou Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	56.97%	0.00%	\$ -	\$ 371,196.19	ON-GOING	On Progress
49	Manutensaun Periodika Estrada Rural: Lookou Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	16.51%	0.00%	\$ -	\$ 138,846.96	ON-GOING	Projeto ida ne agora lao hela
50	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	73.80%	\$ 344,551.37	\$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
51	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	\$ 622,455.90	\$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
52	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	\$ 1,835,036.16	\$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
53	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	99.46%	\$ 3,442,929.02	\$ 18,779.38	FHO	FHO
54	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	\$ 3,450,202.89	\$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
55	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	\$ 941,722.09	\$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
56	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	89.63%	\$ 65,456.36	\$ 7,577.13	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
57	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	89.04%	43.24%	\$ 1,621,097.23	\$ 2,127,818.53	ON-GOING	Projeto ne,e fisiku atinge ona 100%
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	87.50%	43.04%	\$ 1,857,021.22	\$ 2,457,261.37	ON-GOING	Projeto ne,e fisiku atinge ona 100%
59	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	100.00%	97.53%	\$ 254,083.65	\$ 6,439.53	FHO	FHO
60	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	83.73%	83.73%	\$ 134,211.44	\$ 26,071.84	ON-GOING	Projeto ida ne agora lao hela
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	47.62%	47.62%	\$ 52,369.94	\$ 57,611.89	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	79.80%	79.80%	\$ 87,787.44	\$ 22,217.34	ON-GOING	Projeto ida ne agora lao hela
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	76.32%	76.31%	\$ 77,542.03	\$ 24,066.72	ON-GOING	Projeto ida ne agora lao hela
64	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	48.18%	27.25%	\$ 149,129.02	\$ 398,233.80	ON-GOING	Projeto ida nee agora lao hela
65	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	33.46%	0.00%	\$ -	\$ 154,854.87	ON-GOING	Projeto ida nee agora lao hela



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL MAIO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
66	Manutensaun Periodika Estradas Rural, Lepo - Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	\$ 65,446.12	Sept. 30, 2022	18.53%	0.00%	\$ -	\$ 65,446.12	ON-GOING	
67	Manutensaun Periodika Estradas Rural, Naguidal - Lour Chainage 0+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220189	\$ 65,130.15	Oct. 28, 2022	28.86%	0.00%	\$ -	\$ 65,130.15	ON-GOING	
68	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	84.10%	\$ 319,270.12	\$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
69	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	\$ 4,184,042.48	\$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projeto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projeto.
70	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	\$ 69,074.95	\$ 81,172.57	PENDENTE	Projeto refere abandona / parado iha tinan 2019 ate agora tamba problema menus financeiro, Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
71	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	\$ 30,176.89	\$ 3,929.80	PENDENTE	Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
72	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	\$ -	\$ 109,210.34	ON-GOING	Projeto ne'e seidauk implementa iha tereno,no iha ona projeto foun husi R4D implementa ona area fehere husi kompanhia Futuru-Manemesak.
TOTAL									\$ 125,246,339.24			83.62%	\$ 104,736,243.87	\$ 21,373,142.41		

(Eng. Bosco Dinis de Sousa)
Eng. ba Projeto Infraestrutura, Transportes e Logisticaun, Municipio Covalima
ADN, I.P.

(Eng. Prezenzio L.C.D. Ximenes)
Eng. ba Edificio Publiku no Beé Saheamentu, Municipio Covalima ADN, I.P.

Prepara Husi :

(Eng. Alin Mota Araujo Mota)
Eng. ba Projeto Infraestrutura, Transportes e Logisticaun, Municipio Covalima
ADN, I.P.

(Silvino D.R.R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Valdasau de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
					LOKALIZASAUN PROJETU						Maio 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	79.86%	9.41%	89.27%
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
8	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,042.88	Sept. 19, 2021	94.30%	0.00%	94.30%
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	77.35%	5.38%	82.73%
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	72.22%	0.00%	72.22%
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	81.04%	0.49%	81.53%
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	90.14%	0.00%	90.14%
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	75.02%	1.31%	76.33%
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	80.06%	0.00%	80.06%
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	78.14%	3.41%	81.55%
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	\$ 560,804.96	Jan. 31, 2022	99.92%	0.00%	99.92%
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
LOKALIZASAUN PROJETU							Maio 2023						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	\$ 820,206.62	8-Jun-22	26.44%	2.47%	28.91%
19	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	\$ 517,282.04	Jan. 24, 2022	74.20%	7.22%	81.42%
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	\$ 24,132.86	9-May-22	27.46%	0.00%	27.46%
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	\$ 29,471.35	1-Jun-22	0.76%	0.00%	0.76%
22	Konstrusaun Rekuperasaun Box Culvert, (STA 0+000-0+010) & Gabion (Sta 0+000-0+360) Suai Loro II Suai Loro Posto Adm, Suai, Municipio Covalima (LOT A) & Konstrusaun Rekuperasaun Calamidade Suai Loro I Box Culvert, (STA 0+028.69 & Line Drain Sta 0+000-0+130) Suco Suai Loro, Posto Adm, Suai, Municipio Covalima (LOT B)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Suai Villa	Covalima	Unidade construction Unipessoal Lda	MPW-W-220285	\$ 204,932.06	Nov. 25, 2022	0.00%	38.61%	38.61%
23	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
24	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consortio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
25	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL/73/GMTAC/XI/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
26	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	26.67%	99.09%
27	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
28	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip. Lda	RDTL-MS-DNA-NCB-21-071	\$ 295,785.42	Aug. 18, 2021	57.58%	0.00%	57.58%
29	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	37.44%	4.94%	42.39%
30	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	12.60%	10.86%	23.46%
31	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	70.25%	0.00%	70.25%
32	Manutensaun Periodika Estradas Rural, Casabauc 008 Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Dini Kede Unip. Lda	MOP/CD/RFQ/ERD/22010	\$ 63,851.58	Oct. 17, 2022	23.38%	5.16%	28.54%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
LOKALIZASAUN PROJETU							Maio 2023						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
33	Manutensaun Periodika Estradas Rural, Casabau 012 Chainage 0+000 - 3+500, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Sevestardini Unip. Lda Jv Jufado Unip. Lda	MPW-W-220190	\$ 69,081.09	Sept. 30, 2022	4.09%	12.31%	16.41%
34	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
35	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	74.44%	4.93%	79.37%
36	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	75.69%	6.12%	81.81%
38	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	100.00%	0.00%	100.00%
39	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	0.00%	99.63%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	82.01%	0.00%	82.01%
41	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	73.38%	0.00%	73.38%
42	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	74.61%	0.00%	74.61%
43	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
44	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
45	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
46	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
47	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	84.18%	1.56%	85.74%
48	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	15.06%	41.90%	56.97%
49	Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000, Municipiu Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maucatar	Covalima	Carisan Bonansa Unip Lda	MOP/CD/NCB-R/ERD/22007	\$ 138,846.96	Sept. 30, 2022	10.51%	5.99%	16.51%
50	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
51	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
LOKALIZASAUN PROJETU							Maio 2023						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
52	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
53	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
54	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
55	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/II/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
56	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
57	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.09%	36.95%	89.04%
58	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	38.54%	87.50%
59	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	\$ 260,523.18	Oct. 5, 2021	100.00%	0.00%	100.00%
60	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	83.73%	0.00%	83.73%
61	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	47.62%	0.00%	47.62%
62	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	79.80%	0.00%	79.80%
63	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	76.32%	0.00%	76.32%
64	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	31.81%	16.37%	48.18%
65	Manutensaun Periodika Estradas Rural, Boraikun - Mape Chainage 0+000 - 8+000, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Lifran Unip. Lda	MOP/CD/NCB-R/ERD/22008	\$ 154,854.87	Sept. 30, 2022	3.55%	29.90%	33.46%
66	Manutensaun Periodika Estradas Rural, Lepo - Lour Chainage 0+000 - 3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Fozu Unip. Lda	MPW-W-220193	\$ 65,446.12	Sept. 30, 2022	0.00%	18.53%	18.53%
67	Manutensaun Periodika Estradas Rural, Naguidal - Lour Chainage 0+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220189	\$ 65,130.15	Oct. 28, 2022	0.00%	28.86%	28.86%
68	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
					LOKALIZASAUN PROJETU						Maio 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
69	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
70	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200- Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
71	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
72	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutur, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

(Eng. Prezenzio L. C. D. Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P.

Prepara Husi :

((Eng. Elino J. Araujo Mota)
Eng. ba Projetu Infraestrutur, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.

Verifika Husi :

(Arc. Francisco X. D. Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutur, Transportes e Irigasaun,
ADN, I.P.

(Deolindo da F. Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)
No. kontratu : SSS/266/MOPTC-2016

Data Inspesaun : 03/05/2023

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

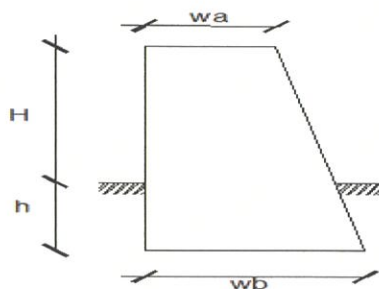
Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

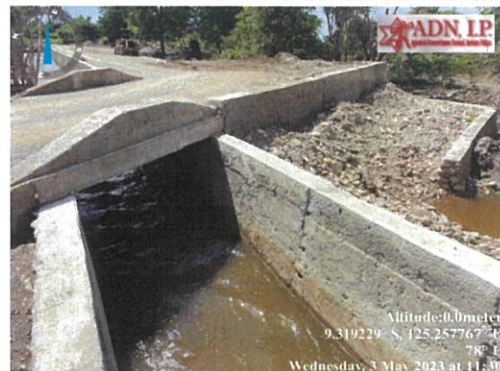
Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketsa Item Servisu

Sketcha item servisu Stone masonry Retaining wall :



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-5)

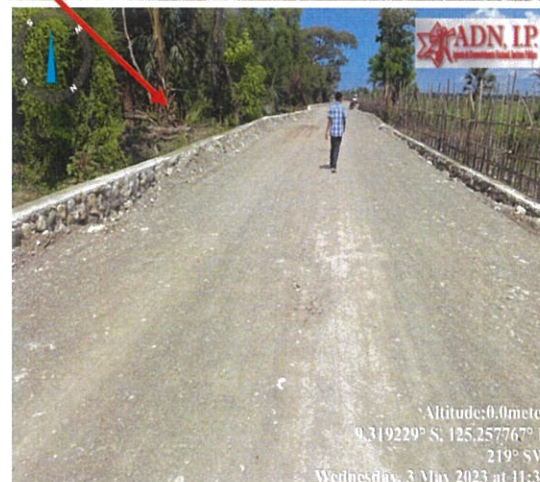
Back-up Data

Naran Projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)
No. kontratu : SSS/266/MOPTC-2016

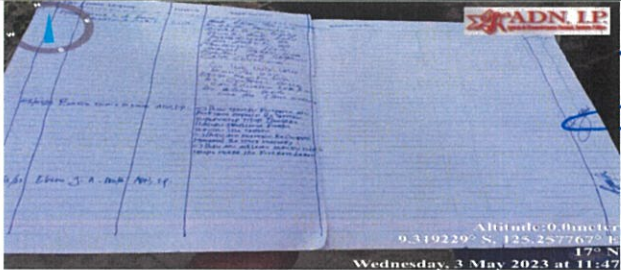
Sketsa Item Servisu

Sketcha item embakment :

Empreza halo mobilisasi ba material
embakment iha tereno



ANEXU D (SV-5)

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)								
Kompanha : Consorcio Naroman Covalima, Group Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	3/05/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Eng. Munisiu	1	Husu ba tekniku kompanhia atu koordena nafatin ho tekniku supervisor MOP bainhira hasoru problema konaba servisu iha terrenu.		
			2		Husu atu mantein ba komposisi material stone masonry.			
			3		Husu atu aselera servisu tuir tempu ne'ebe iha kontrato laran.			
			Eng. Elnino Junior Araujo Mota					



ANEXU C2 (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORIGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		BILLED AMUNT										
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORIGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	\$ 6,732.00	\$ 8,094.60	\$ 6,732.00	0.55%	8,094.60	0.66%	\$ -	0.00%	\$ 1,362.60	0.11%	\$ 8,094.60	0.66%	
200	EARTH WORKS	\$ 913,128.98	\$ 158,585.30	\$ 106,007.70	8.67%	135,514.96	11.08%	\$ 1,120.38	0.09%	\$ 30,627.65	2.50%	\$ 136,635.35	11.17%	
400	SURFACE COURSE	\$ -	\$ 94,103.85	\$ -	0.00%	-	0.00%	\$ 69,103.89	5.65%	\$ 69,103.89	5.65%	\$ 69,103.89	5.65%	
500	CONCRETET WORKS	\$ -	\$ 4,644.11	\$ -	0.00%	-	0.00%	\$ 4,577.78	0.37%	\$ 4,577.78	0.37%	\$ 4,577.78	0.37%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 303,355.14	\$ 938,617.97	\$ 713,200.05	58.31%	\$ 833,280.84	68.12%	\$ 40,320.58	3.30%	\$ 160,401.37	13.11%	\$ 873,601.42	71.42%	
	GRAND TOTAL	\$ 1,223,216.12	\$ 1,204,045.83	\$ 825,939.75	67.52%	\$ 976,890.41	79.86%	\$ 115,122.63	9.41%	\$ 266,073.29	21.75%	\$ 1,092,013.04	89.27%	

Inspeksaun Husi :

Eng. Bosco Dinis de Sousa

Eng. Elmano Junior Araujo Mota

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu Covalima

Verifika Husi:

Eng. Remigio da C. Soares dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I. P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade A D N, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV- 09)

Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**

No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun : **03-05-2023**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

*Servisu- Kontrator komesa instala ona fiu
eletrisidade tama ba haris fatin laran.*

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV- 09)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun Foun ba ESTV Akara Laran, Suai**
: **NCB:04/MEJD/DNA/2021**



#ANEXU C2 (SV- 09)

Projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Contrator : Roman Junior Unip Lda

MAIN SUMMARY

AMOUNT CONTRACT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	ITEM DESCRIPTION	AMOUNT	AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES	\$ 5,845.10	\$ 3,732.68	2.04%	\$ -	0.00%	\$ 3,732.68	2.04%
II	TOILET BUILDING	\$ 77,081.29	\$ 75,792.72	41.34%	\$ -	0.00%	\$ 75,792.72	41.34%
III	KITCHEN	\$ 17,287.66	\$ 15,635.33	8.53%	\$ -	0.00%	\$ 15,635.33	8.53%
IV	STEEL FENCES	\$ 56,312.39	\$ 29,908.82	16.31%	\$ 8,788.18	4.79%	\$ 38,697.00	21.10%
V	PROVISIONAL SUM FOR SITE WORKS							
A	CONSTRUCTION COST	\$ 156,526.44	\$ 125,069.55	68.21%	\$ 8,788.18	4.79%	\$ 133,857.73	73.00%
B	PROFIT 10 % X A	\$ 15,652.64	\$ 12,506.95	6.82%	\$ 878.82	0.48%	\$ 13,385.77	7.30%
C	OVERHEAD	\$ 3,661.00	\$ 1,473.50	0.80%	\$ -	0.00%	\$ 1,473.50	0.80%
D	TAX 2 % (A+B+C)	\$ 3,516.80	\$ 2,781.00	1.52%	\$ 193.34	0.11%	\$ 2,974.34	1.62%
E	CONTIGENCY	\$ 4,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 183,356.88	\$ 141,831.00	77.35%	\$ 9,860.34	5.38%	\$ 151,691.34	82.73%

PREPARED BY

(Prezenzio L C D Ximenes)
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Engenheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV- 09)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



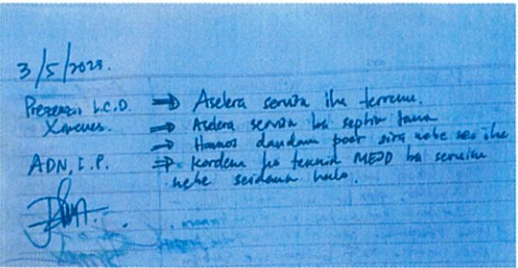
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	03/05/23	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Aselera servisu iha terrenu.		
					2	Aselera servisu ba septictank nian.		
					3	Hamos da-daun foer sira nebe'e sei iha.		
					4	Kordena ho tekniku MEJD ba servisu nebe seidauk iha.		

Page 1 of 1

ANEXU C1 (SV-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **11-05-2023**

Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

Servisu –

*Grupu komunitario sira instala ona door
stopper ba ormatan ida-ida.*

Escola kuaze atu pronto ona.

Observasaun iha tereno no Foto Aktual





ANEXU C1 (SV-11)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
: **Kontratu ho Grupo Comunitario**

ANEXU C2 (SV-11)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projektu
Lokalidade
Projektu nain

: Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu
: Suco Beco, Posto Administrativo Suai, Municipio Covalima
: Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3 075,00	\$ 2 385,00	3,29%	\$ 325,00	0,45%	\$ 2 710,00	3,73%
II	CLASSROOM BUILDING C	51 973,39	\$ 50 729,70	69,91%	\$ 30,00	0,04%	\$ 50 759,70	69,95%
III	PROFESSIONAL SUM for SITEWORKS	8 173,41	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
CONSTRUCTION COST		63 221,80	\$ 53 114,70	73,20%	\$ 355,00	0,49%	\$ 53 469,70	73,69%
CONTIGENCY		3 000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
OVERHEAD		6 340,00	\$ 5 692,59	7,85%	\$ -	0,00%	\$ 5 692,59	7,85%
GRAND TOTAL		72 561,80	\$ 58 807,28	81,04%	\$ 355,00	0,49%	\$ 59 162,28	81,53%

Prepared by :

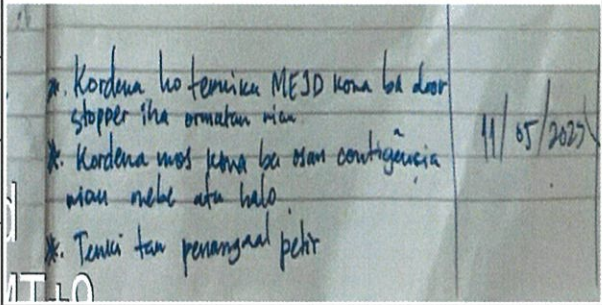
Verified by :

Dili, / / 2023
Certified by :

Eng. Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	11/05/23	Covalima- Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Kordena ho tekniku MEJD kona ba <i>door stopper</i> iha ormatan nian.		
					2	Kordena mos ho osan kontigensia nian nebe'e atu halo		
					3	Tenki tau penangkal petir hanesan instrusaun nebe'e fo tiha ona.		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **03-05-2023**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

***Servisu:** Projeto ne fisikamente iha terreno remata ona no hein Break Down ba Utilizasaun osan Contigencia no Provisoonal Sum. Inklui Back Up Data Husi Eng. Electrical A D N*

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



ANEXO C2 (SV-13)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
Contract Amount			A D N, I.P. Progress					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	2,500.00	2.22%	\$ 380.00	0.34%	\$ 2,880.00	2.55%
II	CLASSROOM BUILDING C2	61,929.89	60,461.82	53.62%	\$ 289.93	0.26%	\$ 60,751.76	53.88%
III	SITEWORKS	38,405.57	16,518.85	14.65%	\$ 812.55	0.72%	\$ 17,331.40	15.37%
CONSTRUCTION COST		103,410.45	79,480.67	70.49%	\$ 1,482.49	1.31%	\$ 80,963.16	71.81%
CONTIGENCY		3,000.00	-	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	5,100.09	4.52%	\$ -	0.00%	\$ 5,100.09	4.52%
GRAND TOTAL		112,750.45	\$ 84,580.76	75.02%	\$ 1,482.49	1.31%	\$ 86,063.25	76.33%

Prepared by :

Verified by :

Dili, / / 2023
Certified by :


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A
D N, I.P.


Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade A
D N, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



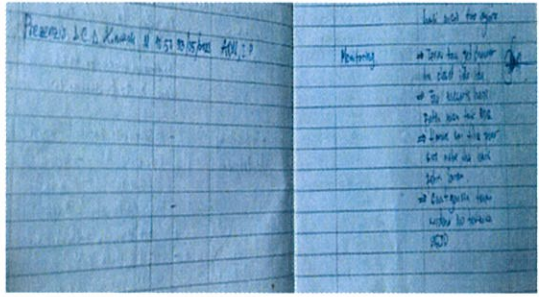
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (SV-13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	3/5/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Tenke tau Jet Shower ba Closet ida ida		
					2	Tau Assecories haris fatin nian tuir BOQ		
					3	hamos sai tiha foer sira nebe iha haris fatin laran		
					4	Kontigensia tenke kordena ho Tekniko MEJD		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **03-05-2023**

Fatin Inspesaun : Serankotek - Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

*Servisu –Grupu komunitario sira monta ona
Quadro bo'ot no Quadro avizu nian bas ala
ida-ida*

*Servisu –Grupu komunitariu sira mos monta
ona door stoper ba ormatan ida-ida
Quantity = 3 Unit*

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto

No. kontratu

: **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**

: **Kontratu ho Grupo Comunitario**



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto

No. kontratu

: **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**

: **Kontratu ho Grupo Comunitario**

ANEXU C2 (SV-15)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



A D N, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projektu
Lokalidade
Projektu nain

: Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
: Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
: Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3 075,00	\$ 2 385,00	2,30%	\$ 330,00	0,32%	\$ 2 715,00	2,61%
II	CLASSROOM BUILDING C	52 186,11	\$ 50 150,22	48,27%	\$ 715,05	0,69%	\$ 50 865,27	48,95%
III	TOILET BUILDING Tb	25 444,80	\$ 23 481,33	22,60%	\$ 1 734,30	1,67%	\$ 25 215,64	24,27%
IV	PROVISIONAL SUM for SITEWORKS	13 858,32	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
CONSTRUCTION COST		94 564,22	\$ 76 016,55	73,16%	\$ 2 779,35	2,67%	\$ 78 795,91	75,84%
CONTIGENCY		3 000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
OVERHEAD		6 340,00	\$ 5 175,00	4,98%	\$ 764,00	0,74%	\$ 5 939,00	5,72%
GRAND TOTAL		103 904,22	\$ 81 191,55	78,14%	\$ 3 543,35	3,41%	\$ 84 734,91	81,55%

Prepared by :


Prezenzio L C D Ximenes
Enjehneiro A D N, I.P.

Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023

Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	03/05/23	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Favor troka fali <i>floor drain</i> ba haris fatin nian hamutuk 8.	3/5/2023 ⇒ Favor troka floor drain ba haris fatin hamutuk 8 Presente L.C.D. Ximenes. ⇒ Pinta fila fali tinta ba parede sira nebe kamutis. ⇒ Enxe tan simenti ba keramik sira nebe sei mamuk. ⇒ Antes hatama kontigensia tenke kalkula nia orsamentu no utiliza ba item nebe importante ADN, I.P. ⇒ Monta ho asesoris sira nebe'e seidauk iha. ⇒ Troka keramik sira nebe'e rahun iha haris fatin laran.	
					2	Pinta fila fali tinta ba parede sira nebe'e kamutis.		
					3	Enxe tan simenti ba keramik sira nebe'e sei mamuk.		
					4	Antes hatama kontigensia tenki kalkula nia orsamentu no utiliza ba item nebe'e importante.		
					5	Monta ho asesoris sira nebe'e seidauk iha.		
					6	Troka keramik sira nebe'e rahun iha haris fatin laran.		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**
No. kontratu : **NCB/321/MEJD-2021**
Data Inspesaun : **09-05-2023**
Fatin Inspesaun : **Ladi, Debos- Suai Villa**
Koordinadas :
Start Point : Long : Latetude:
Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

Servisu- columns above ground level (kolom diatas permukaan tanah)

Kontrator kontinua monta bekisting no sukat as ba as ba area second floor nian.

Area Bekisting = 68.60 m²

=68.60 x 2 Building

=137.20 m²

Reinforced D12 = 0.94 Ton

=0.94 x 2 Building

=1.87 Ton (Beguel)

Reinforced D16 = 1.99 Ton

=0.94 x 2 Building

=3.98 Ton

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto

: New Construction of ESCOLA CAFE building in Covalima
Municipality

No. kontratu

: NCB/321/MEJD-2021

Servisu-

*Kontrator komesa dadaun instala batako ba
parte first floor nian.*





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**



Naran Projectu : Nova Construção Escola Café Covalima
Lokalidade : Covalima
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT				A D N,I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PRELIMINARIES	\$ 4 882,93	0,60%	\$ 2 502,93	0,31%	\$ -	0,00%	\$ 2 502,93	0,31%
II	2 STORY BUILDING CBCA 2 UNIT	\$ 436 812,98	53,26%	\$ 169 878,64	20,71%	\$ 10 151,32	1,24%	\$ 180 029,96	21,95%
III	TEACHER HOUSE 2 UNIT	\$ 144 908,40	17,67%	\$ 12 108,20	1,48%	\$ 7 895,05	0,96%	\$ 20 003,25	2,44%
IV	SECURITY POST	\$ 10 216,12	1,25%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
V	FENCES	\$ 42 421,19	5,17%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
VI	SITE WORKS	\$ 67 694,93	8,25%	\$ 6 996,40	0,85%	\$ -	0,00%	\$ 6 996,40	0,85%
A	CONSTRUCTION COST	\$ 706 936,56	86,19%	\$ 191 486,17	23,35%	\$ 18 046,37	2,20%	\$ 209 532,54	25,55%
B	CONTRACTOR FEE (10% x A)	\$ 70 693,66	8,62%	\$ 19 148,62	2,33%	\$ 1 804,64	0,22%	\$ 20 953,25	2,55%
C	OVERHEAD	\$ 16 690,00	2,03%	\$ 1 990,80	0,24%	\$ -	0,00%	\$ 1 990,80	0,24%
D	TAX (2% x (A+B+C))	\$ 15 886,40	1,94%	\$ 4 252,51	0,52%	\$ 397,02	0,05%	\$ 4 649,53	0,57%
E	CONTIGENCY	\$ 10 000,00	1,22%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
F	GRAND TOTAL	\$ 820 206,62	100,00%	\$ 216 878,10	26,44%	\$ 20 248,03	2,47%	\$ 237 126,12	28,91%

Prepared by :

(Eng. Prezenzo L C D Ximenes)
Enjineiro A D N, I.P.

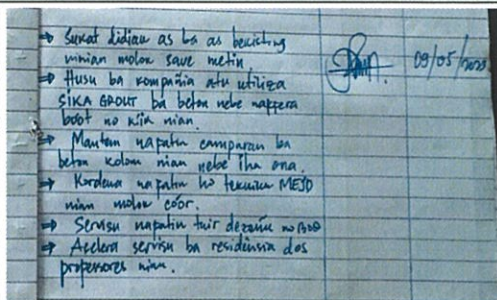
Verified by :

(Arq. Francisco K D D Jeronimo)
Enjifeiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023

Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto : New Construction of ESCOLA CAFE building in Covalima Municipality								
Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	09/05/23	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	1	Sukat didiak as ba as bekisting ninian molok save metin.	 	
					2	Husu ba kompanhia atu utiliza <i>SIKA GROUT</i> ba beton nebe'e nakfera bo'ot no ki'ik nian.		
					3	Mantem nafatin campuran ba beton kolom nian nebe'e iha ona.		
					4	Kordena nafatin ho tekniku MEJD nian molok co'or		
					5	Aselera servisu ba rezidencia dos professores nian.		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : Construction Chek Dam In Haimanu River, Municipality of Covalima
No. kontratu : MOP-W-220004

Data Inspesaun : 05/05/2023

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322

Long : 125.346614

End Point : Latetude: -9.258470

Long : 125.348598

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Structure Excavation ne,ebe
mak iha tereno ba stone masonry
retaining wall.



Item Structural Concrete, Class "A"
F'c=30 MPA ne,ebe mak instala iha
tereno ba main dam.





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

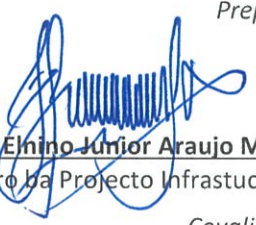
ANEXU C2 (SV-19)

PROJECT : Construction Chek Dam In Haimanu River, Municipality of Covalima
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

SUMMARY

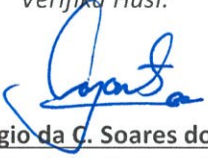
No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
100	GENERAL ITEM	\$ 2,864.75	\$ 1,432.38	0.28%	\$ 1,432.38	0.28%	\$ -	0.00%	\$ -	0.00%	\$ 1,432.38	0.28%	
200	EARTHWORK	\$ 70,464.43	\$ 65,437.62	12.65%	\$ 65,556.30	12.67%	\$ -	0.00%	\$ 118.69	0.02%	\$ 65,556.30	12.67%	
500	BRIDGE CONSTRUCTION	\$ 94,801.58	\$ 11,254.12	2.18%	\$ 48,452.43	9.37%	\$ 17,827.51	3.45%	\$ 55,025.83	10.64%	\$ 66,279.95	12.81%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 283,182.21	\$ 180,497.99	34.89%	\$ 221,837.88	42.89%	\$ 10,568.00	2.04%	\$ 51,907.89	10.03%	\$ 232,405.88	44.93%	
A	CONSTRUCTION COST	\$ 451,312.96	\$ 258,622.10	50.00%	\$ 337,278.99	65.20%	\$ 28,395.51	5.49%	\$ 107,052.40	20.70%	\$ 365,674.50	70.69%	
B	PROFIT 10% (A*10%)	\$ 45,131.30	\$ 25,862.21	5.00%	\$ 33,727.90	6.52%	\$ 2,839.55	0.55%	\$ 10,705.24	2.07%	\$ 36,567.45	7.07%	
C	OVERHEAD	\$ 10,695.00	\$ 5,320.00	1.03%	\$ 5,306.65	1.03%	\$ 5,375.00	1.04%	\$ 5,361.65	1.04%	\$ 10,681.65	2.06%	
D	TAX 2% * (A + B + C)	\$ 10,142.79	\$ 5,796.09	1.12%	\$ 7,526.27	1.45%	\$ 732.20	0.14%	\$ 2,462.39	0.48%	\$ 8,258.47	1.60%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 517,282.04	\$ 295,600.40	57.14%	\$ 383,839.81	74.20%	\$ 37,342.27	7.22%	\$ 125,581.68	24.28%	\$ 421,182.07	81.42%	

Prepara Husi :


I. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.

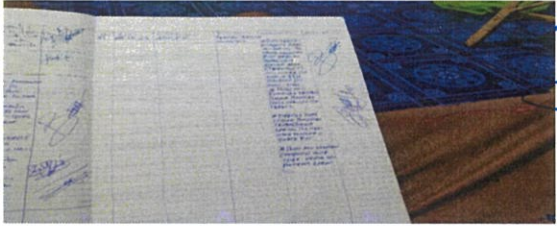
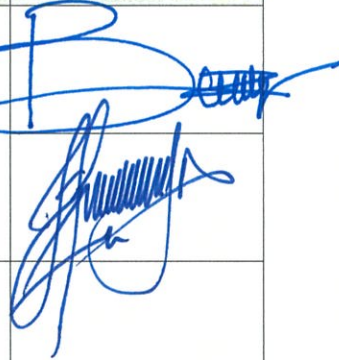

H. Eng. Bosco Dinis de Sousa
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Verifika Husi:


Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

# ANEXU D (SV-19)									
 MINISTERIO DO PLANO E ORDENAMENTO GOVERNO CONSTITUCIONAL  ADN, LP. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Construction Chek Dam In Haimanu River, Municipality Covalima									
Kompanha : Romante Unipessoal Lda									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura
I	5/05/2023	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku kompania antes atu servisu ba stone masonry R.W presiza hare uluk elevasi uza (theodolit) atu nune,e nia naruk bele hanesan ho main dam			
					2	husu atu kontrola trabalhador bainhira halo servisu iha tereno			
		Suai-Villa	Eng. Elnino Junior Araujo Mota		3	presiza hare didiak bainhira trabalhador servisu ba item stone masonry parte R.W			
					4	husu atu mantein komposisi tuir spek. Ne,ebe iha kontrato laran.			
					5				
					1				
					2				
					3				



ANEXU C1 (SV-22)

Back-up Data

Naran Projeto : Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)

No. kontratu : MPW-W-220285

Data Inspesaun : 03/05/2023

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: Long :

End Point : Latetude: Long :

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Projecto Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B) foin mak hahu servisu iha tereno ba item bridge construction

Observasaun iha tereno no Foto Aktual



 MINISTERIO DO PLANO E ORDENAMENTO AGÊNCIA DE DESENVOLVIMENTO NACIONAL, Instituto Público ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (SV-22)				
					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : Konstrusaun Rekoperasaun "Box Culvert" (STA 0+000 - 0+010) & "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai, Municipio Covalima (LOT A) & Konstrusaun ba Rekoperasaun Calamidade Suai Loro I "Box Culvert" (STA 0+028.69 & Line Drain STA 0+000 - 0+130) Suco Suai Loro Posto Adm. Suai, Municipio Covalima (LOT B)				
					Kompanha : Unidade Unip Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura
I	3/05/2023	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku kompania nafatin servisu tuir dezenho no BOQ			 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público 17 Apr 2023 11 01:00 AM 9.34448321S 125.27768523E Altitude: 51.8m Speed: 0.0km/h ADN, I.P. Covalima Index number: 1326
					2	Husu antes atu hadah stone masonry parte wall nian persiza hasai be,e ne,ebe mak iha fatin refere			
					3	material embakment ne,ebe mak uza ateru kada 20 cm persiza halo kompaksaun			
		4	Husu atu koordena nafatin ho tekniku supervisor MOP covalima bainhira iha mudansa ba servisu iha terenu						
		5	husu ba tekniku kompania atu taka dezenho ne,ebe hetan aprovasaun husi dono projecto iha site camp						
		6	husu atu koordena ho parte laboratorium husi MOP no AND,I.P. ba item bridge construction, structural concrete 25 mpa, 10 mpa no cyclop 21 mpa						
		Suai-Villa	Eng. Elnino Junior Araujo Mota						



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SV-22)

PROJECT : Konstrusaun ba Rekuparasaun kalamidade Suai Loro I "Box Culvert" (STA 0+028 - 0+130) Suco Suai Loro, Posto Adm. Suai Munisispio Covalima (LOT B)
Contract No. : MPW-W-220285
LOCATION : Suai Loro, Suai-Covalima
Contractor name : 'Unidade Unipessoal, LDA

SUMMARY													
No	Original Contract		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		Remarks
	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD						
	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)			
100	GENERAL REQUIREMENTS	\$ 3,500.00	\$ -	0.00%	\$ -	0.00%	\$ 1,750.00	7.03%	\$ 1,750.00	7.03%	\$ 1,750.00	7.03%	
200	EARTHWORKS	\$ 1,841.06	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.60%	\$ 150.00	0.60%	\$ 150.00	0.60%	
500	BRIDGE CONSTRUCTION	\$ 8,181.29	\$ -	0.00%	\$ -	0.00%	\$ 5,866.55	23.57%	\$ 5,866.55	23.57%	\$ 5,866.55	23.57%	
600	DRAINAGE & SLOPE PROTECTION STRUCTURE	\$ 11,079.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
700	MISCELLANEOUS STRUCTURES	\$ 288.10	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	GRAND TOTAL CONSTRUCTION COST (\$) LOT B	\$ 24,889.85	\$ -	0.00%	\$ -	0.00%	\$ 7,766.55	31.20%	\$ 7,766.55	31.20%	\$ 7,766.55	31.20%	

PROJECT : Konstrusaun Rekuparasaun "Box Culvert" (STA 0+000 - 0+010) "Gabion" (STA 0+000 - 0+360) Suai Loro II Suai Loro Posto Adm. Suai Munisispio Covalima (LOT A)
Contract No. : MPW-W-220285
LOCATION : Suai Loro, Suai-Covalima
Contractor name : 'Unidade Unipessoal, LDA

SUMMARY													
No	Original Contract		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		Remarks
	PREVIOUS				MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
	Description	Amount	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
100	GENERAL ITEM	\$ 5,780.00	\$ -	0.00%	\$ -	0.00%	\$ 2,890.00	1.43%	\$ 2,890.00	1.43%	\$ 2,890.00	1.43%	
200	EARTHWORK	\$ 12,971.09	\$ -	0.00%	\$ -	0.00%	\$ 1,250.00	0.62%	\$ 1,250.00	0.62%	\$ 1,250.00	0.62%	
500	BRIDGE CONSTRUCTION	\$ 13,988.04	\$ -	0.00%	\$ -	0.00%	\$ 2,360.42	1.17%	\$ 2,360.42	1.17%	\$ 2,360.42	1.17%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 118,300.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
700	MISCELLANEOUS STRUCTURES	\$ 288.10	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	GRAND TOTAL CONSTRUCTION COST (\$) LOT A	\$ 151,327.22	\$ -	0.00%	\$ -	0.00%	\$ 6,500.42	3.21%	\$ 6,500.42	3.21%	\$ 6,500.42	3.21%	
A	CONSTRUCTION COST LOT A + LOT B	\$ 176,217.07	\$ -	0.00%	\$ -	0.00%	\$ 14,266.97	34.41%	\$ 14,266.97	34.41%	\$ 14,266.97	34.41%	
B	PROFIT 10% (A*10%)	\$ 17,621.71	\$ -	0.00%	\$ -	0.00%	\$ 1,426.70	3.44%	\$ 1,426.70	3.44%	\$ 1,426.70	3.44%	
C	OVERHEAD	\$ 4,625.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	TAX 2% * (A + B + C)	\$ 3,969.28	\$ -	0.00%	\$ -	0.00%	\$ 313.87	0.76%	\$ 313.87	0.76%	\$ 313.87	0.76%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 202,433.06	\$ -	0.00%	\$ -	0.00%	\$ 16,007.54	38.61%	\$ 16,007.54	38.61%	\$ 16,007.54	38.61%	

Prepara Husi :
I. Eng. Bosco Dinis de Sousa
II. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu

Verifika Husi:
Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :
Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (TL-4)

Back-up Data

Naran Projeto : Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162

No. kontratu : RDTL

Data Inspesaun : 09/05/2023

Fatin Inspesaun : Tilomar,Fohorem,Suai Villa no Zumalai

Koordinadas :

Start Point	: Lokeu Long	: -9.29596748509	Latetude: 125.23961506784
	Nagidal Long	: -9.1492588	Latetude: 125.45859357
	Boraikum Long	: -9.19355047	Latetude: 125.40891339
	Dato-Tolu Long	: -9.24248507029452,	Latetude: 125.109131969511
	Casabau-08 Long	: -9.35546595120361	Latetude: 125.186276659369
	Casabau-12 Long	: -9.37970039612009	Latetude: 125.186989456151
	Casabau-18 Long	: -9.40665703090363	Latetude: 125.140269063413
	Lalawa Long	: -9.38915566784412	Latetude: 125.167513601481
End Point	: Lokeu Long	: -9.29151820792194	Latetude : 125.201446898282
	Nagidal Long	: -9.13575510241	Latetude: 125.45323893429
	Boraikum Long	: -9.1480179738242	Latetude : 125.38589101285
	Dato-Tolu Long	: -9.24053588,	Latetude: 125.1353495
	Casabau-08 Long	: -9.37970039612009	Latetude: 125.186989456415
	Casabau-12 Long	: -9.36741020856419	Latetude : 125.219284929335
	Casabau-18 Long	: -9.3845385477134	Latetude: 125.178431198
	Lalawa Long	: -9.35768506157948	Latetude : 125.166997611522

Naran Inspector : 1. Eng. Elnino Junior Araujo Mota
2. Eng. Bosco Dinis de Sousa



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (TL-4)

Back-up Data

Naran Projeto : Lookau Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162

No. kontratu : RDTL

Informasaun

Halo inspesaun iha tereno hodi hare item shoulder clearing ne, ebe mak empreza hamos ona.

Observasaun iha tereno no Foto Aktual



Informasaun

Halo inspesaun iha tereno hodi hare item gravel ne, ebe mak empreza hadia fila fali ona iha tereno.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (TL-4)

Back-up Data

Naran Projeto : Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162

No. kontratu : RDTL

Informasaun

Halo inspesaun iha tereno hodi hare item
shoulder clearing ne, ebe mak empreza hamos
ona.

Observasaun iha tereno no Foto Aktual



Informasaun

Observasaun iha tereno no Foto Aktual



Road Name : Rural Roads Routine Maintenance Dato Tolu Cha. 0+000 - 9+600, Lokeu Ch. 0+000-6+000,
Casabauc 008 ch. 0+000-3+000, Casabauc 012 ch. 0+000-3+500, Casabauk 018 ch. 0+000
2+700, Lalawa ch. 0+000-3+500, Boraikun Mape, ch. 0+000-8+000, Naguidal Lepo, ch.
0+000-4+000 in Covalima Municipality

SUMMARY

ITEM	DESCRIPTION	ORIGINAL CONTRACT	ADDITIONAL WORKS		REVISED CONTRACT I	Resultado Inspeksaun Husi MOP			Resultado Inspeksaun Husi A D N					Percent (%)	Remarks
			INCREASSE	DESCREASSE		AMOUNT US \$			AMOUNT US \$						
			AMOUNT US \$	AMOUNT US \$		AMOUNT US \$	AMOUNT US \$	Previous Billing	This Billing	To Date	Previous Billing	Percent (%)	This Billing		
I	Dato - Tolu	\$ 20,892.83	\$ 2,107.59	\$ (2,047.59)	\$ 20,952.83	\$ 15,098.24	\$ 5,854.59	\$ 20,952.83	\$ 15,098.24	13.82%	\$ 5,854.59	5.36%	\$ 20,952.83	19.2%	
II	Lokeu	\$ 12,651.10	\$ 3,355.00	\$ (2,315.70)	\$ 13,690.40	\$ 9,255.40	\$ 4,435.00	\$ 13,690.40	\$ 9,255.40	8.47%	\$ 4,435.00	4.06%	\$ 13,690.40	12.5%	
III	Casabauc 08	\$ 6,997.50	\$ 913.00	\$ (1,513.75)	\$ 6,396.75	\$ 4,520.75	\$ 1,876.00	\$ 6,396.75	\$ 4,520.75	4.14%	\$ 1,876.00	1.72%	\$ 6,396.75	5.9%	
IV	Casabauc 012	\$ 8,089.95	\$ 1,162.00	\$ (1,685.00)	\$ 7,566.95	\$ 5,459.95	\$ 2,107.00	\$ 7,566.95	\$ 5,459.95	5.00%	\$ 2,107.00	1.93%	\$ 7,566.95	6.9%	
V	Casabauk 18	\$ 6,222.15	\$ 1,006.00	\$ (1,242.50)	\$ 5,985.65	\$ 4,118.65	\$ 1,867.00	\$ 5,985.65	\$ 4,118.65	3.77%	\$ 1,867.00	1.71%	\$ 5,985.65	5.5%	
VI	Bordaikun-Mape	\$ 16,630.65	\$ 2,780.00	\$ (5,913.05)	\$ 13,497.60	\$ 10,692.35	\$ 2,805.25	\$ 13,497.60	\$ 10,692.35	9.79%	\$ 2,805.25	2.57%	\$ 13,497.60	12.4%	
VII	Lauwala	\$ 8,171.10	\$ 1,370.00	\$ (2,113.55)	\$ 7,427.55	\$ 5,117.05	\$ 2,310.50	\$ 7,427.55	\$ 5,117.05	4.69%	\$ 2,310.50	2.12%	\$ 7,427.55	6.8%	
VIII	Naguidal Lour	\$ 9,568.85	\$ 1,602.00	\$ (2,592.70)	\$ 8,578.15	\$ 6,040.65	\$ 2,537.50	\$ 8,578.15	\$ 6,040.65	5.53%	\$ 2,537.50	2.32%	\$ 8,578.15	7.9%	
A	Construction Cost	\$ 89,224.13	\$ 14,295.59	\$ (19,423.84)	\$ 84,095.88	\$ 60,303.04	\$ 23,792.84	\$ 84,095.88	\$ 60,303.04	55.22%	\$ 23,792.84	21.79%	\$ 84,095.88	77.0%	
B	Profit (10% x A)	\$ 8,922.41	\$ 1,429.56	\$ (1,942.38)	\$ 8,409.59	\$ 6,030.30	\$ 2,379.28	\$ 8,409.59	\$ 6,030.30	5.52%	\$ 2,379.28	2.18%	\$ 8,409.59	7.7%	
C	Over head 10%*A	\$ 8,922.41	\$ 1,429.56	\$ (1,942.38)	\$ 8,409.59	\$ 6,030.30	\$ 2,379.28	\$ 8,409.59	\$ 6,030.30	5.52%	\$ 2,379.29	2.18%	\$ 8,409.59	7.70%	
D	Tax 2% x (A + B + C)	\$ 2,141.38	\$ 343.09	\$ (466.17)	\$ 2,018.30	\$ 1,447.27	\$ 571.03	\$ 2,018.30	\$ 1,447.27	1.33%	\$ 571.03	0.52%	\$ 2,018.30	1.8%	
E	Grand Total (A + B + C + D)	\$ 109,210.34	\$ 17,497.80	\$ (23,774.78)	\$ 102,933.35	\$ 73,810.91	\$ 29,122.44	\$ 102,933.35	\$ 73,810.91	67.59%	\$ 29,122.44	26.67%	\$ 102,933.35	94.25%	

Inspeksaun Husi :

Eng. Emano Junior Araujo Mota

Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto
Infrastructura, Transportes e Irigasaun
Munisipiu Covalima A D N, I.P..

Verfika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao de Qualidade A D N, I.P.



#ANEXU C1 (TL-7)

Back-up Data

Naran Projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin

No. kontratu : NCB/087/MI-2021

Data Inspesaun : 09- 05-2023

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long : 9,4488 S Latetude: 125,0969

Naran Inspector : 1. Prezenzio L C D Ximenes

Sketch & Foto Desenho

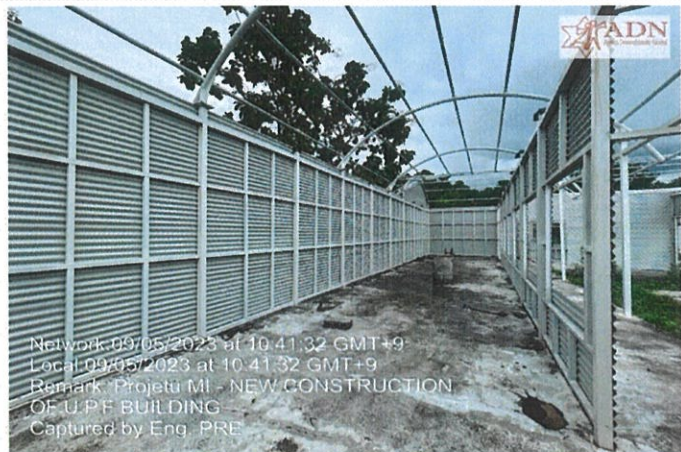
Servisu - Wall Zinc

*Kontrator kontinua monta kaleng ba parte
diding nian*

Area Wall Zinc

1. Office Works = 215.60 m
2. Dormitorry Works = 599.20 m²
3. Metting Room = 249.90 m²

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (TL-7)

Back-up Data

Naran Projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New
Construction of U.P.F. Building at Mota Masin
No. kontratu : NCB/087/MI-2021



PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

CONTRACT			A D N PROGRESS					
NO.	DESCRIPTION OF WORKS	ADN VERIFIED AMOUNT (\$)	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	\$ 7 677,61	\$ 2 300,25	0,68%	\$ -	0,00%	\$ 2 300,25	0,68%
2	OFFICE BUILDING	\$ 60 720,38	\$ 25 286,20	7,50%	\$ 3 083,08	0,91%	\$ 28 369,28	8,41%
3	DORMITORY BUILDING	\$ 146 626,31	\$ 53 261,08	15,79%	\$ 7 497,49	2,22%	\$ 60 758,57	18,01%
4	MEETING ROOM BUILDING	\$ 52 421,79	\$ 21 846,35	6,48%	\$ 3 573,57	1,06%	\$ 25 419,92	7,54%
5	POST AND SERVICE BUILDING	\$ 27 248,29	\$ 8 161,43	2,42%	\$ 710,71	0,21%	\$ 8 872,14	2,63%
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 294 694,38	\$ 110 855,32	32,86%	\$ 14 864,85	4,41%	\$ 125 720,17	37,27%
B	CONTRACTOR FEE (10% x A)	\$ 29 469,44	\$ 11 085,53	3,29%	\$ 1 486,49	0,44%	\$ 12 572,02	3,73%
C	OVERHEAD	\$ 6 550,00	\$ 1 920,00	0,57%	\$ -	0,00%	\$ 1 920,00	0,57%
D	TAX (2% x (A+B+C))	\$ 6 614,28	\$ 2 477,22	0,73%	\$ 327,03	0,10%	\$ 2 804,24	0,83%
E	TOTAL (A + B + C + D)	\$ 337 328,10	\$ 126 338,07	37,45%	\$ 16 678,36	4,94%	\$ 143 016,43	42,40%

PREPARED BY


(PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

VERIFIED BY


(ARC FRANCISCO X D D JERONIMO)
Engenheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY


(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin		
					Kompanha : Joia Camenasa Unip. Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/05/23	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	1	Kordena nafatin ho projetu nain kona ba servisu tower nian.	Prezenzio L.C.D. Ximenes.  9/5/2023 ADN, I.P. ⇒ Kordena ho projetu nain kona ba servisu tower nian. ⇒ Husu tair nafatin kona ba kalang atap nian. ⇒ Kona ba batato nebe'e aumenta iha hano fatin atu halo desain kiik ida molok halo. ⇒ Servisu nafatin tair BOQ no dezenu. 
					2	Husu tair nafatin kona ba kalang atap nian.	
					3	Kona ba batako nebe'e aumenta iha parte haris fatin atu halo desain kiik ida molok halo	
					4	Servisu nafatin tair BOQ no dezenu.	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 –
3+000 Covalima Municipality
No. kontratu : MPW-W-220122

Data Inspesaun : 08/05/2023

Fatin Inspesaun : Tilomar, Biceuk

Koordinadas :

Start Point : Long : -9.24053588, Latetude: 125.1353495

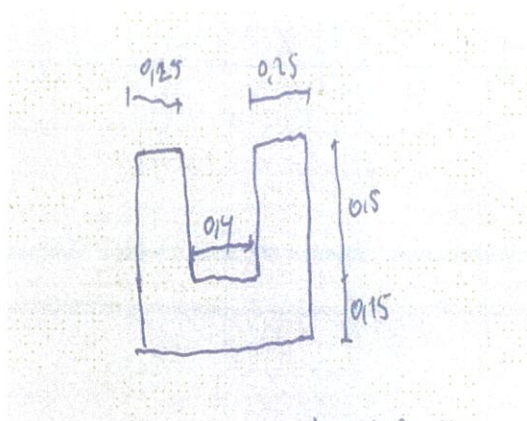
End Point : Long : -9.23874771, Latetude: 125.14521576

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; Stone Masonry Line drain

$$\begin{aligned} \text{Qty} &= A \times L \\ &= 0.35\text{m}^2 \times 1000\text{m} \\ &= 350 \text{ M3} \end{aligned}$$



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 –
3+000 Covalima Municipality
No. kontratu : MPW-W-220122

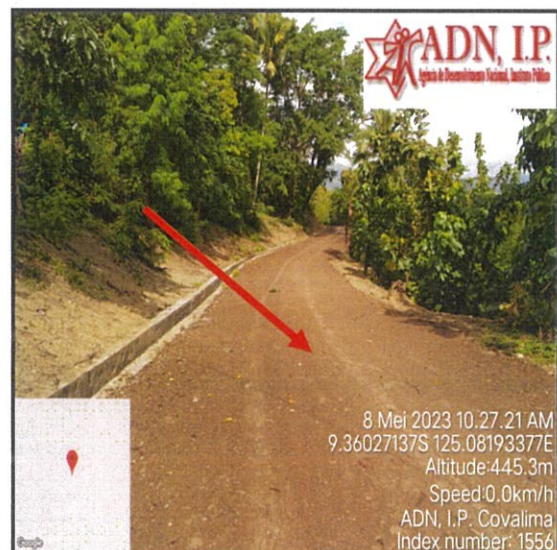
Sketch & Foto Desenho

Item Servisu ; Granular pavement - gravel

 | 0.15

5 m

$$\begin{aligned} V &= L \times W \times H \\ &= 432 \times 5 \times 0.15 \\ &= 324 \text{ cu.m} \end{aligned}$$

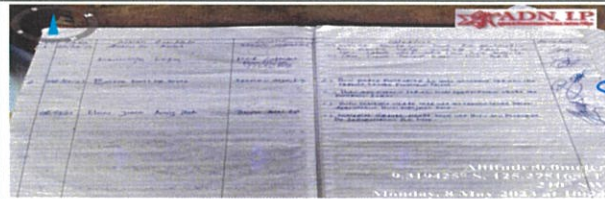




INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality

Kompanha : Unidade Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/05/2023	Tilomar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husi kontraktor la halo atividade servisu iha terrenu tamba kondisaun klima.		
			2		Husu atu nafatin servisu tuir spesifikasaun ne'ebe iha kontratu laran.			
			3		Material ne'ebe uza iha terrenu tenki hetan aprovasaun husi projetu nain.			
			4		Material grave ne'ebe mak uza husu atu koordena ho lab. MOP.,			
			Eng. Elnino Junior Araujo Mota					

Roads Name : R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality
Contractor : Unidade Unip. Lda
Contract No. : MPW-W-220122
Completion date : 30 Julu 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (TL-8)

SUMMARY

No	ORIGINAL CONTRACT		VARIATION		REVISED CONTRACT	ADN,I.P. PROGRES										Remarks
						Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	INCREASSE	DESCREASSE	COST \$	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			COST \$	COST \$		Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 5,440.00	\$ -	\$ -	\$ 5,440.00	\$ 2,710.00	0.79%	\$ 2,710.00	0.79%	\$ -	0.00%	\$ -	0.00%	\$ 2,710.00	0.79%	
R-03	Earth work	\$ 53,288.15	\$ -	\$ -	\$ 53,288.15	\$ 4,559.07	1.33%	\$ 4,750.25	1.39%	\$ -	0.00%	\$ 191.19	0.06%	\$ 4,750.25	1.39%	
R-05	Sub-base, Base and Pavament	\$ 8,015.65	\$ -	\$ -	\$ 8,015.65	\$ -	0.00%	\$ -	0.00%	\$ 7,694.35	2.25%	\$ 7,694.35	2.25%	\$ 7,694.35	2.25%	
R-08	Structures	\$ 210,526.78	\$ 0.00	\$ -	\$ 210,526.78	\$ 15,466.34	4.51%	\$ 24,475.93	7.14%	\$ 25,461.52	7.43%	\$ 34,471.11	10.06%	\$ 49,937.45	14.58%	
R-10	Dayworks	\$ 175.00	\$ -	\$ -	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 3,376.00	\$ -	\$ -	\$ 3,376.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 281,071.59	\$ 0.00	\$ -	\$ 281,071.59	\$ 22,735.41	6.64%	\$ 31,936.18	9.32%	\$ 33,155.87	9.68%	\$ 42,356.65	12.36%	\$ 65,092.05	19.00%	
GENERAL ITEM																
G-01	Security	\$ 1,380.00	\$ -	\$ -	\$ 1,380.00	\$ -	0.00%	\$ 345.00	0.10%	\$ -	0.00%	\$ 345.00	0.10%	\$ 345.00	0.10%	
G-02	Project team	\$ 11,940.00	\$ -	\$ -	\$ 11,940.00	\$ 3,750.00	1.09%	\$ 3,960.00	1.16%	\$ -	0.00%	\$ 210.00	0.06%	\$ 3,960.00	1.16%	
G-03	Safety and protection	\$ 2,961.98	\$ -	\$ -	\$ 2,961.98	\$ 2,619.50	0.76%	\$ 2,785.50	0.81%	\$ -	0.00%	\$ 166.00	0.05%	\$ 2,785.50	0.81%	
G-05	Meetings	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 100.00	0.03%	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.03%	
G-07	Mineral fees	\$ 10,038.84	\$ -	\$ -	\$ 10,038.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 26,670.82	\$ -	\$ -	\$ 26,670.82	\$ 6,469.50	1.89%	\$ 7,190.50	2.10%	\$ -	0.00%	\$ 721.00	0.21%	\$ 7,190.50	2.10%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 281,071.59	\$ 0.00	\$ -	\$ 281,071.59	\$ 22,735.41	6.64%	\$ 31,936.18	9.32%	\$ 33,155.87	9.68%	\$ 42,356.65	12.36%	\$ 65,092.05	19.00%	
B	Contractor Fee (A x 10%)	\$ 28,107.16	\$ 0.00	\$ -	\$ 28,107.16	\$ 2,273.54	0.66%	\$ 3,193.62	0.93%	\$ 3,315.59	0.97%	\$ 4,235.66	1.24%	\$ 6,509.21	1.90%	
C	General items	\$ 26,670.82	\$ -	\$ -	\$ 26,670.82	\$ 6,469.50	1.89%	\$ 7,190.50	2.10%	\$ -	0.00%	\$ 721.00	0.21%	\$ 7,190.50	2.10%	
D	Construction tax (A+B+C) x 2%	\$ 6,716.99	\$ 0.00	\$ -	\$ 6,716.99	\$ 629.57	0.18%	\$ 846.41	0.25%	\$ 729.43	0.21%	\$ 946.27	0.28%	\$ 1,575.84	0.46%	
E	Total contract cost (A+B+C+D)	\$ 342,566.55	\$ 0.00	\$ -	\$ 342,566.55	\$ 32,108.02	9.37%	\$ 43,166.71	12.60%	\$ 37,200.89	10.86%	\$ 48,259.58	14.09%	\$ 80,367.59	23.46%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu Covalima ADN, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (TL-10)

Back-up Data

Naran Projeto : R4D Manutensaun Periodica Casabauc 008 Chainange 0+000 - 3+000
No. kontratu : MPW-W-2201916

Data Inspesaun : 09/05/2023

Fatin Inspesaun : Tilomar, Casabauc

Koordinadas :

Start Point : Long : -9.35546595120361, Latetude: 125.186276659369

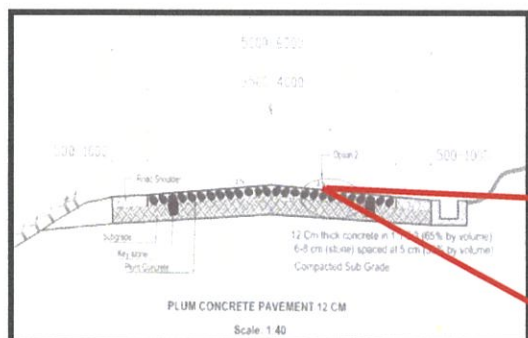
End Point : Long : -9.37970039612009, Latetude: 125.186989456415

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Servisu ; Plum concrete parte Right.



Volume : $P \times L \times T$
: 100m x 2m x 0.12m
: 24m³



Roads Name : R4D Manutensaun Periodica Casabauc 008 Chainage 0+000 - 3+000
Contractor : Dini Kede Unipessoal Lda
Contract No. : MOP/CD/RFQ/ERD/22010
Completion date : 17 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (TL-10)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,235.00	\$ -	0.00%	\$ 1,265.00	1.98%	\$ -	0.00%	\$ 1,265.00	1.98%	\$ 1,265.00	1.98%	
R-05	Sub-base, Base and Pavament	\$ 315.19	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 33,547.93	\$ -	0.00%	\$ 11,906.32	18.65%	\$ 2,934.48	4.60%	\$ 14,840.80	23.24%	\$ 14,840.80	23.24%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 6,491.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 43,264.12	\$ -	0.00%	\$ 13,171.32	20.63%	\$ 2,934.48	4.60%	\$ 16,105.80	25.22%	\$ 16,105.80	25.22%	
GENERAL ITEM													
G-02	Project team	\$ 10,320.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 2,900.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-04	Report	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -						
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
G-07	Mineral fees	\$ 1,289.05	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,009.05	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
A	Construction cost (R-01+R-05+R-08+R-10+R11+R15)	\$ 43,264.12	\$ -	0.00%	\$ 13,171.32	20.63%	\$ 2,934.48	4.60%	\$ 16,105.80	25.22%	\$ 16,105.80	25.22%	
B	Contractor Fee (A x 10%)	\$ 4,326.41	\$ -	0.00%	\$ 1,317.13	2.06%	\$ 293.45	0.46%	\$ 1,610.58	2.52%	\$ 1,610.58	2.52%	
C	General items	\$ 15,009.05	\$ -	0.00%	\$ 150.00	0.23%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	
D	Construction tax (A+B+C) x 2%	\$ 1,251.99	\$ -	0.00%	\$ 292.77	0.46%	\$ 64.56	0.10%	\$ 357.33	0.56%	\$ 357.33	0.56%	
E	Total contract cost (A+B+C+D)	\$ 63,851.58	\$ -	0.00%	\$ 14,931.22	23.38%	\$ 3,292.49	5.16%	\$ 18,223.71	28.54%	\$ 18,223.71	28.54%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (TL-11)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000
- 3+500, Municipio Covalima
No. kontratu : MPW-W-220190

Data Inspesaun : 09/05/2023

Fatin Inspesaun : Tilomar, Casabauc

Koordinadas :

Start Point : Long : -9.37970039612009, Latetude: 125.186989456151

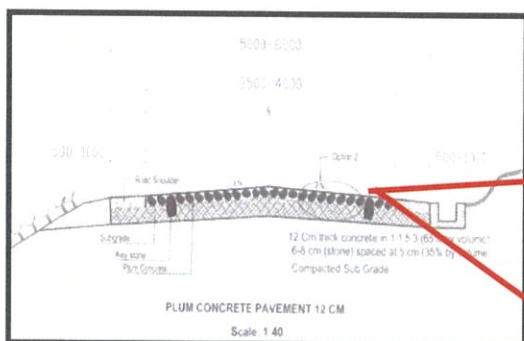
End Point : Long : -9.36741020856419, Latetude: 125.219284929335

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Servisu ; Plum concrete Right side



Volume : P x L x T
: 41 x 4 x 0.12
: 20m³

Road Name : Manutensaun Periodika Estrada Rural : Casabauc 012 Chainage 0+000 - 3+500, Municipio Covalima
Contractor : Sevestar Unip. Lda
Contract No. : MPW-W-220190
Completion Date : 30 Setembru - 28 Outobru 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (TL-11)

SUMMARY

No	ORIGINAL CONTRACT		REVISED CONTRACT	ADN,I.P. PROGRES										Remarks
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	COST \$	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
				Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 3,840.00	\$ 3,840.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 4,665.85	\$ 4,665.85	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-05	Sub-base, Base and Pavament	\$ 470.11	\$ 470.11	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 33,526.29	\$ 33,526.29	\$ -	0.00%	\$ 2,525.20	3.65%	\$ 7,593.00	10.97%	\$ 10,118.20	14.62%	\$ 10,118.20	14.62%	
R-10	Dayworks	\$ 140.00	\$ 140.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,132.34	\$ 4,132.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 47,874.59	\$ 47,874.59	\$ -	0.00%	\$ 2,525.20	3.65%	\$ 7,593.00	10.97%	\$ 10,118.20	14.62%	\$ 10,118.20	14.62%	
GENERAL ITEM														
G-02	Project team	\$ 8,070.00	\$ 8,070.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-03	Safety and protection	\$ 3,799.00	\$ 3,799.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-05	Meetings	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-04	Report	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 2,205.51	\$ 2,205.51	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,174.51	\$ 15,174.51	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 47,874.59	\$ 47,874.59	\$ -	0.00%	\$ 2,525.20	3.65%	\$ 7,593.00	10.97%	\$ 10,118.20	14.62%	\$ 10,118.20	14.62%	
B	Contractor Fee (A x 10%)	\$ 4,787.46	\$ 4,787.46	\$ -	0.00%	\$ 252.52	0.36%	\$ 759.30	1.10%	\$ 1,011.82	1.46%	\$ 1,011.82	1.46%	
C	General items	\$ 15,174.51	\$ 15,174.51	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	Construction tax (A+B+C) x 2%	\$ 1,356.73	\$ 1,356.73	\$ -	0.00%	\$ 55.55	0.08%	\$ 167.05	0.24%	\$ 222.60	0.32%	\$ 222.60	0.32%	
E	Total contract cost (A+B+C+D)	\$ 69,193.29	\$ 69,193.29	\$ -	0.00%	\$ 2,833.27	4.09%	\$ 8,519.35	12.31%	\$ 11,352.62	16.41%	\$ 11,352.62	16.41%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa

II. Eng. Elino Junior Araujo Mota
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipiu Covalima ADN, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

ANEXU C1 (FO -02)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **08-05-2023**

Fatin Inspesaun : Aitos- Fohorem

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu – Toilet

*Grupu komunitariu monta ona urinoir
kuantidade 3 iha parte haris fatin*



Network: 08/05/2023 at 12:42:25 GMT+9
Local: 08/05/2023 at 12:42:25 GMT+9
Remark: Projeto MEJD-PKRJE EBF AITOS
Captured by Eng. PRE

Servisu- Floor tiling (lantai keramik)

Servisu Keramik nian kuaze hotu ona.

1. 400 x 400mm tiling to floors (400 x 400
lantai keramik)

Total Area = 157 m2



Network: 08/05/2023 at 12:38:02 GMT+9
Local: 08/05/2023 at 12:38:02 GMT+9
Remark: Projeto MEJD-PKRJE EBF AITOS
Captured by Eng. PRE



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (FO -02)

Back-up Data

Naran Projeto
No. kontratu

: **Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos**
: **Kontratu ho Grupo Comunitario**



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projektu
Lokalidade
Projektu nain

: Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos
: Suco Darto Rua, Posto Administrativo Fohorem, Municipio Covalima
: Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	\$ 3 075,00	\$ 2 635,00	2,41%	\$ 225,00	0,21%	\$ 2 860,00	2,61%
II	CLASSROOM BUILDING C	\$ 53 793,51	\$ 51 116,95	46,72%	\$ 1 444,19	1,32%	\$ 52 561,15	48,04%
III	TOILET BULDING Tb	\$ 26 268,92	\$ 21 825,59	19,95%	\$ 3 722,24	3,40%	\$ 25 547,83	23,35%
IV	PROVISIONAL SUM for SITEWORKS	\$ 16 941,21	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
CONSTRUCTION COST		\$ 100 078,63	\$ 75 577,54	69,07%	\$ 5 391,43	4,93%	\$ 80 968,97	74,00%
CONTIGENCY		\$ 3 000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
OVERHEAD		\$ 6 340,00	\$ 5 878,00	5,37%	\$ -	0,00%	\$ 5 878,00	5,37%
GRAND TOTAL		\$ 109 418,63	\$ 81 455,54	74,44%	\$ 5 391,43	4,93%	\$ 86 846,97	79,37%

Prepared by :

Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, / / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora Unidade de Controlo da Validacao de Qualidade , ADN,I.P

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Aitos								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	08/05/23	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	1	Halo favor troka keramik iha haris fatin laran uza fali keramik kasar nian.	Prezenzio L.C.D. Ximenes Engenheiro 8/5/2023 ADN, I.P. ⇒ Halo favor troka keramik iha haris fatin laran uza fali keramik kasar nian ⇒ Aselera servisu ba sala laran nian ⇒ Ba servisu haris fatin nian tenki tuir nafatin dezenu no BOQ ⇒ Kordena didiak ho tekniku MEJD molok halo.	
					2	Aselera servisu ba sala laran nian.		
					3	Ba servisu haris fatin nian tenki tuir nafatin dezenu no BOQ.		
					4	Kordena didiak ho tekniku MEJD molok halo.		

ANEXU C1 (FO -03)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **08-05-2023**

Fatin Inspesaun : Nutetu - Fohorem

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

Servisu – Toilet

Grupu komunitariu monta ona urinoir ba parte haris fatin nian hamutuk kuantidade 3

Grupu komunitariu monta ona closet ba haris fatin ida-ida.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (FO -03)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem**
No. kontratu : **Kontratu ho Grupo Comunitario**

#ANEXO C2 (FO-03)



MINISTÉRIO DO PLANO
E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projektu
Lokalidade
Projektu nain

: Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem
: Suco Fohorem, Posto Administrativo Foherem, Municipio Covalima
: Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY			A D N, I.P. PROGRESS					
			PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3 075,00	\$ 2 635,00	2,35%	\$ 150,00	0,13%	\$ 2 785,00	2,48%
II	DEMOLITION	500,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
III	TEACHER OFFICE	83 273,43	\$ 76 455,83	68,10%	\$ 6 725,18	5,99%	\$ 83 181,02	74,09%
V	PROVISIONAL SUM for SITEWORKS	16 074,94	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
CONSTRUCTION COST		102 923,37	79 090,83	70,451%	6 875,18	6,12%	85 966,02	76,58%
CONTINGENCY		3 000,00	-	0,000%	-	0,00%	-	0,00%
OVERHEAD		6 340,00	5 878,00	5,236%	-	0,00%	5 878,00	5,24%
GRAND TOTAL		112 263,37	84 968,83	75,69%	6 875,18	6,12%	91 844,02	81,81%

Prepared by :

Verified by :

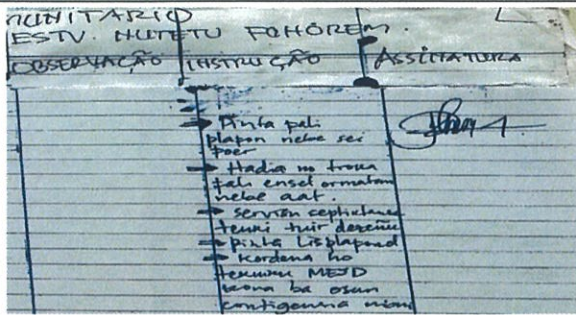
Dili, / / 2023

Certified by :


Prezenzio L C D Ximenes
Enjehneiro A D N, I.P.


Arq. Francisco X. D. D. Jeronimo
Engenheiro Senior Edificio Publico Agua E
Saneamento A D N, I.P.


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da
Validacao de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	08/05/23	Covalima-Fohorem	Prezenzio L C D Ximenes	Tekniko Municipio	1	Pinta fila fali plafon nebe'e sei foer.		
					2	Hadia no troka fila fali ensel ormatan nian nebe'e a'at.		
					3	Servisu septiktank nian tenki tuir dezenu no BOQ		
					4	Favor pinta lisplafon		
					5	Kordena ho tekniku MEJD kona ba osan kontigensia nian.		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **11-05-2023**

Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector : **1. Prezenzio L C D Ximenes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu – Joenery

*Grupu komunitariu sira instala ona quadru
hakerek no quadru avizu nian ba sala ida-
ida*

Quantity:

Kuadru Hakerek = 3

Kuadru Avizu = 6





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto

: **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**

No. kontratu

: **Kontratu ho Grupo Comunitario**



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (MA-3)

Naran Projektu
Lokalidade
Projektu nain

: Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
: Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
: Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3 075,00	\$ 2 385,00	3,43%	\$ 300,00	0,43%	\$ 2 685,00	3,86%
II	CLASSROOM BUILDING C	52 437,36	\$ 50 438,96	72,46%	\$ 784,71	1,13%	\$ 51 223,67	73,58%
III	PROVISIONAL SUM for SITEWORKS	4 761,77	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
	CONSTRUCTION COST	60 274,12	\$ 52 823,96	75,88%	\$ 1 084,71	1,56%	\$ 53 908,67	77,44%
	CONTIGENCY	3 000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
	OVERHEAD	6 340,00	\$ 5 779,67	8,30%	\$ -	0,00%	\$ 5 779,67	8,30%
	GRAND TOTAL	69 614,12	\$ 58 603,63	84,18%	\$ 1 084,71	1,56%	\$ 59 688,34	85,74%

Prepared by :


Prezenzio L C D Ximenes
Enjenheiro A D N, I.P.

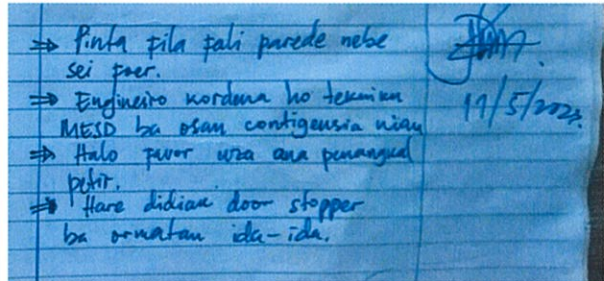
Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N,
I.P.

Dili, / / 2023

Certified by :


Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade, ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain							
Kompanha : Kontratu ho Grupo Comunitario							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/23	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	1	Pinta fila fali parede nebe'e sei foer.	
					2	Engineiru kordena ho tekniku MEJD ba osan kontigensia nian.	
					4	Halo favor tenki uza ona penangkal petir.	
					5	Hare didiak door stopper ba ormatan ida-ida.	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km),
Covalima Municipality
No. kontratu : RT/037/MOP-2021

Data Inspesaun : 10/05/2023

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.287679, Latetude: 125.195736

End Point : Long : -9.270658, Latetude: 125.186273

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Informasaun

Observasaun iha tereno no Foto Aktual

Item Servisu : halo inspesaun ba item Stone
masonry Line drain kondisaun actual iha
tereno diak hela





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



PADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (MA-4)

Back-up Data

Naran Projeto : Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km),
Covalima Municipality
No. kontratu : RT/037/MOP-2021

Informasaun

Item Servisu : halo inspesaun ho empreza ba
item Stone masonry Line drain + Reiteining
wall iha tereno kondisaun actual diak hela



Item Servisu : Stone masonry Line drain +
Reiteining wall kondisaun actual iha tereno
iha parte balun ho kondisaun at hela

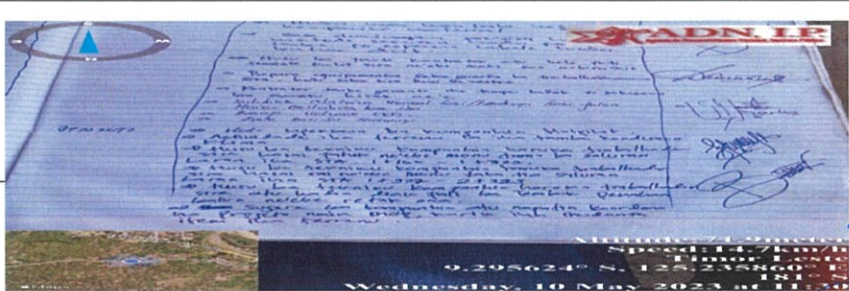




INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality

Kompanha : Holpilat Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/10/2023	Maucatar	Eng. Elnino Junior Araujo Mota	Engineiru Munisipiu	1	Halo inspesaun ba kompania holpilat actividade iha tereno la iha tamba kondisaun klima		
					2	Husu ba tekniku kompania atu orienta trabalhador sira hasai fatuk no rai ne,ebe mak monu hodi taka metin saluran ne,ebe mak instala iha tereno sta. 1+160-1+322		
					3	Husu ba tekniku kompania atu orienta trabalhador sira hadia fila fali tembok penahan ne,ebe mak at hela.		
		Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	sujere ba kompania atu nafatin koordena ho dono projetu karik mudansa item servisu iha tereno		
					5			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ESTRADA RURAL BA DESENVOLVIMENTO (ERD)

ANEXU C2 (MA-4)

ROADS FOR DEVELOPMENT SUPPORT PROGRAM

Road Name	Lookeu	6 + 000
Municipality	Covalima	9 + 000
Postu	Maucatar	3.00 Km
Sukos	Ogues	
Contractor	Holpilat Unip.Lda	

SUMMARY

Original Contract			ADN,I.P. PROGRES										Remarks
Item	Description	Total	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
			PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,860.00	\$ -	0.00%	\$ 1,030.00	0.28%	\$ 675.00	0.18%	\$ 1,705.00	0.46%	\$ 1,705.00	0.46%	
R-02	Drainage	\$ 1,539.18	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 25,800.87	\$ -	0.00%	\$ 13,314.00	3.59%	\$ 80,032.19	21.56%	\$ 93,346.19	25.15%	\$ 93,346.19	25.15%	
R-05	Sub-base, Base and Pavement	\$ 33,632.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 225,387.68	\$ -	0.00%	\$ 24,201.11	6.52%	\$ 54,186.80	14.60%	\$ 78,387.91	21.12%	\$ 78,387.91	21.12%	
R-10	Dayworks	\$ 420.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 2,928.00	\$ -	0.00%	\$ 195.00	0.05%	\$ -	0.00%	\$ 195.00	0.05%	\$ 195.00	0.05%	
R-15	Provisional sum	\$ 900.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction cost	\$ 293,468.03	\$ -	0.00%	\$ 38,740.11	10.44%	\$ 134,894.00	36.34%	\$ 173,634.11	46.78%	\$ 173,634.11	46.78%	
B	Contractor Fee (A x 10%)	\$ 29,346.80	\$ -	0.00%	\$ 3,874.01	1.04%	\$ 13,489.40	3.63%	\$ 17,363.41	4.68%	\$ 17,363.41	4.68%	
C	General items	\$ 41,103.00	\$ -	0.00%	\$ 12,205.00	3.29%	\$ 4,113.00	1.11%	\$ 16,318.00	4.40%	\$ 16,318.00	4.40%	
D	Construction tax (A+B+C) x 2%	\$ 7,278.36	\$ -	0.00%	\$ 1,096.38	0.30%	\$ 3,049.93	0.82%	\$ 4,146.31	1.12%	\$ 4,146.31	1.12%	
E	Grand Total Cost (A + B + C + D)	\$ 371,196.19	\$ -	0.00%	\$ 55,915.50	15.06%	\$ 155,546.32	41.90%	\$ 211,461.83	56.97%	\$ 211,461.83	56.97%	

Inspeksaun Husi :

I. Eng. Elhino Junior Araujo Mota

II. Eng. Bosco Dinis de Sousa

Engenheiro ba Projecto
Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos

Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (MA-5)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Lookeu Chainage 0+000 - 6+000,
Município Covalima
No. kontratu : MPW-W-220187

Data Inspesaun : 10/05/2023

Fatin Inspesaun : Maucatar, Ogues

Koordinadas :

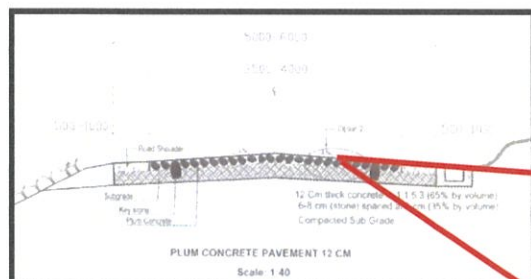
Start Point : Long : -9.29596748509, Latetude: 125.23961506784

End Point : Long : -9.29151820792194, Latetude: 125.201446898282

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

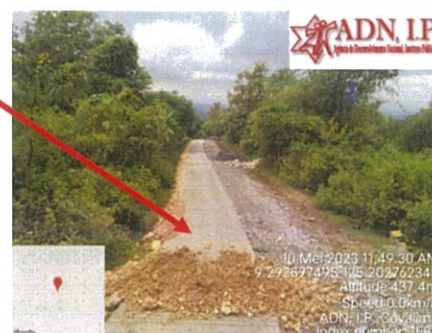
Sketch & Foto Desenho

Item Servisu ; Plum concrete parte Right side



$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 100 \times 1.75 \times 0.12 \\ \text{Right Side} &= 21 \text{ m}^3. \end{aligned}$$

Observasaun iha tereno no Foto Aktual



Road Name :Manutensaun Periodika Estrada Rural: Lookeu Chainange 0+000 - 6+
Contractor : Carisan Bonansa Unip, Lda.
Contract No. : MPW-W-220187
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (MA-5)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 2,240.00	\$ -	0.00%	\$ 50.00	0.04%	\$ 1,300.00	0.94%	\$ 1,350.00	0.97%	\$ 1,350.00	0.97%	
R-03	Earth work	\$ 4,708.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-05	Sub-base, Base and Pavament	\$ 12,870.54	\$ -	0.00%	\$ 495.00	0.36%	\$ 1,237.50	0.89%	\$ 1,732.50	1.25%	\$ 1,732.50	1.25%	
R-08	Structures	\$ 78,508.85	\$ -	0.00%	\$ 9,277.38	6.68%	\$ 3,269.56	2.35%	\$ 12,546.94	9.04%	\$ 12,546.94	9.04%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 10,067.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 109,769.98	\$ -	0.00%	\$ 9,822.38	7.07%	\$ 5,807.06	4.18%	\$ 15,629.44	11.26%	\$ 15,629.44	11.26%	
GENERAL ITEM													
G-02	Project team	\$ 8,010.00	\$ -	0.00%	\$ 2,670.00	1.92%	\$ 930.00	0.67%	\$ 3,600.00	2.59%	\$ 3,600.00	2.59%	
G-03	Safety and protection	\$ 2,764.40	\$ -	0.00%	\$ 836.60	0.60%	\$ 690.45	0.50%	\$ 1,527.05	1.10%	\$ 1,527.05	1.10%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.11%	\$ 150.00	0.11%	\$ 150.00	0.11%	
G-07	Mineral fees	\$ 4,203.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 15,377.49	\$ -	0.00%	\$ 3,506.60	2.53%	\$ 1,770.45	1.28%	\$ 5,277.05	3.80%	\$ 5,277.05	3.80%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 109,769.98	\$ -	0.00%	\$ 9,822.38	7.07%	\$ 5,807.06	4.18%	\$ 15,629.44	11.26%	\$ 15,629.44	11.26%	
B	Contractor Fee (A x 10%)	\$ 10,977.00	\$ -	0.00%	\$ 982.24	0.71%	\$ 580.71	0.42%	\$ 1,562.94	1.13%	\$ 1,562.94	1.13%	
C	General items	\$ 15,377.49	\$ -	0.00%	\$ 3,506.60	2.53%	\$ 1,770.45	1.28%	\$ 5,277.05	3.80%	\$ 5,277.05	3.80%	
D	Construction tax (A+B+C) x 2%	\$ 2,722.49	\$ -	0.00%	\$ 286.22	0.21%	\$ 163.16	0.12%	\$ 449.39	0.32%	\$ 449.39	0.32%	
E	Total contract cost (A+B+C+D)	\$ 138,846.96	\$ -	0.00%	\$ 14,597.44	10.51%	\$ 8,321.38	5.99%	\$ 22,918.82	16.51%	\$ 22,918.82	16.51%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa

II. Eng. Elmano Junior Araujo Mota

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Eng. Remigio da C. Soares dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-6)

Back-up Data

Naran Projeto : Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
No. kontratu : MPW-W-190260

Data Inspesaun : 12/05/2023

Fatin Inspesaun : Zumalai – Lepo - Lour

Koordinadas :

Start Point : Long : -9.046249148822, Latetude: -9.043743661931

End Point : Long : 125.38216106594, Latetude: 125.3596958891

Naran Inspector : 1. Eng. Elnino Junior Araujo Mota

2. Eng. Bosco Dinis de Sousa

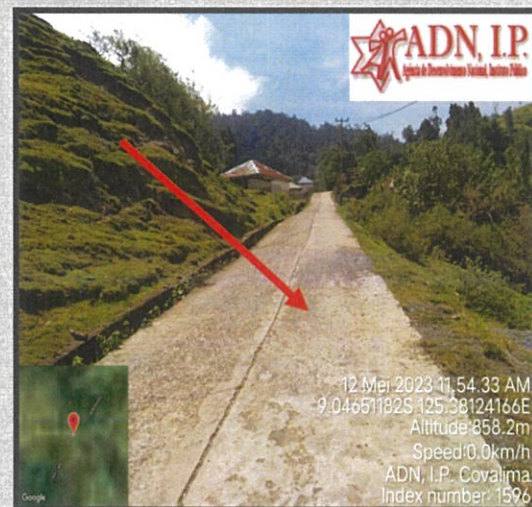
Assunto : Informasaun ba projectu ne'e fase retensaun 10% remata ona

1. Kondisaun Geral ba projectu ne'e diak hela no bele halo prosesu pagamentu 10% retensaun nian
2. Halo ona pagamento 10% nian iha fulan maio tinan 2023

Informasaun

Projecto ne,e tempo retensaun 10% nian
remata ona no kondisaun actual iha tereno
diak hela

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-6)

Back-up Data

Naran Projeto
No. kontratu

: Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000
: MPW-W-190260

Informasaun

Projecto ne,e tempo retensaun 10% nian
remata ona no kondisaun actual ba guide post
iha tereno diak hela





ANEXU C1 (ZU-7) Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 12-05-2023

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

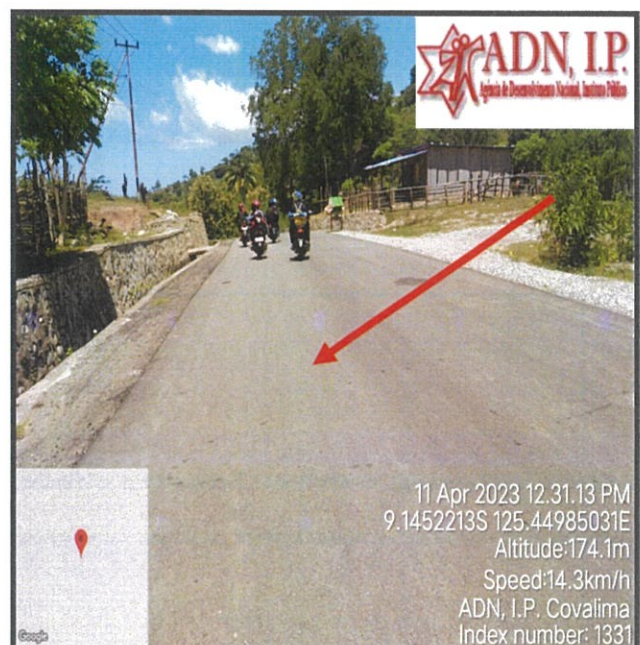
Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Sketch item servisu

Item servisu Asphalt HRS

Projecto ne,e fisicamente iha tereno atingi ona
100%. No item ba asphalt HRS nian ho luan 6 m
no mahar 0.05 m kondisaun actual diak hela tuir
observasaun husi tekniku AND, I.P.

Observasaun iha tereno no Foto Aktual





ANEXU C2 (ZU-7)

PROJECT NAME : Rehabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
CONTRACTOR : OCTÓGONO CONSTRUÇÃO, LDA.

SUMARRY													
Orginal Contrack			A D N.I.P. BackUp Data										Remarks
ITEM	DESCRIPTION	ORIGINAL AMOUNT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Total to Date		
			PREVIOUS BILLING		Fulan Kotuk		Fulan ida ne'e		THIS BILLING				
			AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	
1	SECTION 100 - GENERAL REQUIREMENT	\$ 26,017.57	\$ 15,804.61	0.42%	\$ 17,243.23	0.46%	\$ -	0.00%	\$ 1,438.62	0.04%	\$ 17,243.23	0.46%	
2	SECTION 200 - EARTHWORK	\$ 791,230.01	\$ 725,404.30	19.35%	\$ 725,404.30	19.35%	\$ -	0.00%	\$ -	0.00%	\$ 725,404.30	19.35%	
3	SECTION 300 - SUBBASE AND BASE COURSE	\$ 524,140.65	\$ 495,207.54	13.21%	\$ 524,140.65	13.98%	\$ -	0.00%	\$ 28,933.11	0.77%	\$ 524,140.65	13.98%	
4	SECTION 400 - SURFACE COURSES	\$ 1,181,808.00	\$ -	0.00%	\$ 104,783.50	2.80%	\$ 1,068,964.50	28.51%	\$ 1,173,748.00	31.31%	\$ 1,173,748.00	31.31%	
5	SECTION 500 - BRIDGE CONSTRUCTION	\$ 12,928.41	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 700,042.92	\$ 368,948.21	9.84%	\$ 368,948.21	9.84%	\$ 165,547.36	4.42%	\$ 165,547.36	4.42%	\$ 534,495.56	14.26%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	\$ 104,638.32	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	\$ 473.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total As Built (A)	\$ 3,341,279.64	\$ 1,605,364.66	42.82%	\$ 1,740,519.89	46.43%	\$ 1,234,511.86	32.93%	\$ 1,369,667.09	36.54%	\$ 2,975,031.75	79.36%	
	Profit and Overhead (10% of A)	\$ 334,127.96	\$ 160,536.47	4.28%	\$ 174,051.99	4.64%	\$ 123,451.19	3.29%	\$ 136,966.71	3.65%	\$ 297,503.17	7.94%	
	Tax (2% of (A + B))	\$ 73,508.15	\$ 35,318.02	0.94%	\$ 38,291.44	1.02%	\$ 27,159.26	0.72%	\$ 30,132.68	0.80%	\$ 65,450.70	1.75%	
	Grand Total (A + B + C)	\$ 3,748,915.76	\$ 1,801,219.15	48.05%	\$ 1,952,863.32	52.09%	\$ 1,385,122.30	36.95%	\$ 1,536,766.47	40.99%	\$ 3,337,985.62	89.04%	

Prepara Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Enginheiro ba Projecto Infrastructura, Transportes e Irigasaun Municipia Covalima A D N, I.P.

Verifika Husi:

Eng. Remigio da Conceicao Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima			
					Kompanha : Octogono Constr. Unip. Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/12/2023	Covalima/Zumalai	Eng. Elnino Junior Araujo Mota	Engineiro Municipio Covalima	1	la Priense livru vizita tamba kontraktor nia edifisiu taka no la iha aktividade konstrusaun iha tereno		
					2			
					3			
		Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4			
					5			
					6			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-8)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 12-05-2023

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

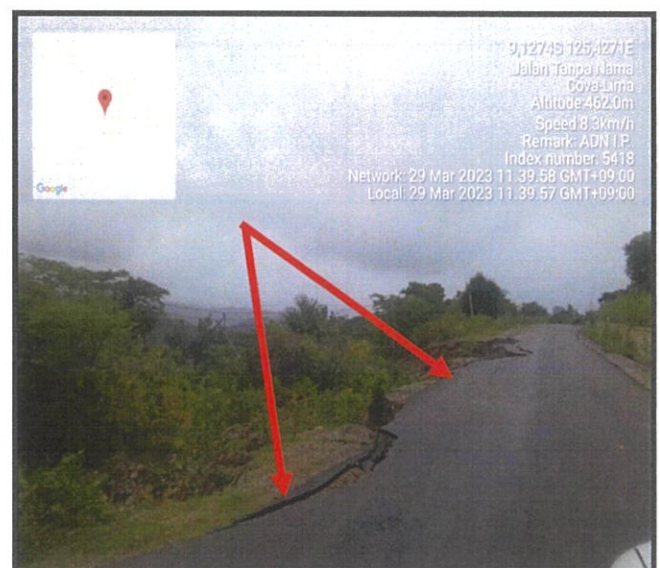
End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Informasaun

Observasaun iha tereno no Foto Aktual

Projecto ne'e fisicamente iha tereno atingi ona 100%. No item ba asphalt nian ho luan 6 m no mahar 0.05 m iha parte titik balun ho kondisaun at hela





ANEXU C1 (ZU-8)

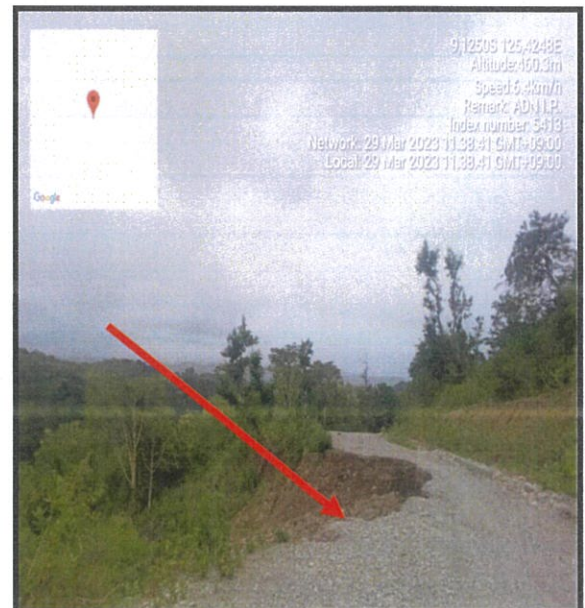
Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima
No. kontratu : SSS/065/MOPTC-2017

Informasaun

Item servisu sub base course

Projecto ne,e fisikamente iha tereno atingi ona 100%. No item ba sub base course kondisaun actual ba item refere. Iha tereno parte iha titik balun hetan defeitos





ANEXU C2 (ZU-8)

PROJECT NAME : Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25 + 800 - 30 + 100)
CONTRACTOR : MARINO ENTERPRISES, Lda.

SUMARRY													
ORIGINAL CONTRAC			A D N,I.P. Backup										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						Up to Date		
ITEM	DESCRIPTION	CONTRACT AMOUNT	Previous Billing		Fulan kotuk		Fulan ida ne'e		This Billing				
		ORIGINAL AMOUNT	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	AMOUNT	PERCENT (%)	
1	SECTION 100 - GENERAL REQUIREMENT	\$ 26,017.57	\$ 10,901.30	0.25%	\$ 13,495.01	0.31%	\$ -	0.00%	\$ 2,593.71	0.06%	\$ 13,495.01	0.31%	
2	SECTION 200 - EARTHWORK	\$ 813,314.25	\$ 727,026.53	16.85%	\$ 734,331.46	17.02%	\$ -	0.00%	\$ 7,304.93	0.17%	\$ 734,331.46	17.02%	
3	SECTION 300 - SUBBASE AND BASE COURSE	\$ 524,140.65	\$ 195,514.80	4.53%	\$ 470,832.45	10.91%	\$ 18,084.60	0.42%	\$ 293,402.25	6.80%	\$ 488,917.05	11.33%	
4	SECTION 400 - SURFACE COURSES	\$ 1,181,808.00	\$ -	0.00%	\$ 53,883.20	1.25%	\$ 1,123,396.80	26.04%	\$ 1,177,280.00	27.29%	\$ 1,177,280.00	27.29%	
5	SECTION 500 - BRIDGE CONSTRUCTION	\$ 12,929.06	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 1,182,283.93	\$ 612,131.06	14.19%	\$ 609,680.74	14.13%	\$ 340,637.21	7.90%	\$ 338,186.89	7.84%	\$ 950,317.94	22.03%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	\$ 104,204.43	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	\$ 473.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
	Total As Built (A)	\$ 3,845,171.65	\$ 1,545,573.69	35.82%	\$ 1,882,222.85	43.63%	\$ 1,482,118.61	34.35%	\$ 1,818,767.77	42.16%	\$ 3,364,341.46	77.98%	
	Profit and Overhead (10% of A)	\$ 384,517.16	\$ 154,557.37	3.58%	\$ 188,222.29	4.36%	\$ 148,211.86	3.44%	\$ 181,876.78	4.22%	\$ 336,434.15	7.80%	
	Tax (2% of (A + B))	\$ 84,593.78	\$ 34,002.62	0.79%	\$ 41,408.90	0.96%	\$ 32,606.61	0.76%	\$ 40,012.89	0.93%	\$ 74,015.51	1.72%	
	Grand Total (A + B + C)	\$ 4,314,282.59	\$ 1,734,133.68	40.20%	\$ 2,111,854.04	48.95%	\$ 1,662,937.08	38.54%	\$ 2,040,657.44	47.30%	\$ 3,774,791.12	87.50%	

Prepara Husi:

I. Eng. Bosco Dinis de Sousa

Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu Covalima A D N, I.P.

II. Eng. Elnino Junior Araujo Mota

Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu Covalima A D N, I.P.

Verifika Husi:

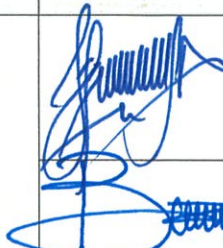
Eng. Remigio da Conceicao Soares dos Santos

Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi:

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima			
					Kompanha : Marino Enterprises, Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	5/12/2023	Covalima/Zumalai	Eng. Elnino Junior Araujo Mota	Engineiro Município Covalima	1	la Priense livru vizita tamba kontraktor nia edifisiu taka no la iha aktividade konstrusaun iha tereno		
					2			
					3			
		Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Município Covalima	4			
					5			
					6			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-14)

Back-up Data

Naran Projeto : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin
Border (Multy Year program/RM)
No. kontratu : MPW - W - 220008

Data Inspesaun : 11/ 05 /2023

Fatin Inspesaun : Zumalai – Mota Masin

Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : 1. Eng. Bosco Dinis de Sousa
2. Eng. Elnino Junior Araujo Mota

Informasaun

Tekniku AND,I.P. hamutuk ho empreza halo
inspesaun conjunta ba projecto mola-mota
masin/Roads Maintenance section zumalai –
mota masin Border (multy year program/RM
ba item unsuitable excavation (line slide)

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-14)

Back-up Data

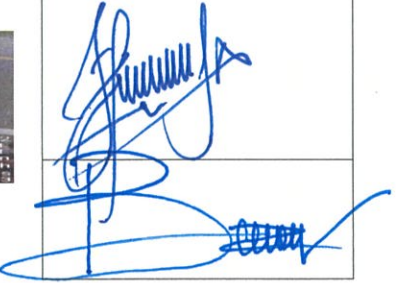
Naran Projeto : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin
Border (Multy Year program/RM)
No. kontratu : MPW - W - 220008

Informasaun

Observasaun iha tereno no Foto Aktual

Item ba Shoulder clearing lokasi zumalai ba
fase datoluk nian hotu ona



 MINISTÉRIO DO PLANO E ORDENAMENTO GOVERNO DA REPÚBLICA TIMOR-LESTE  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projecto : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM								
Kompanha : Delta Dini Unip, Lda.								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No		Asinatura	
I	11/05/2023	Suai-Villa	Eng. Elnino Junior Araujo Mota	Engineiru Munisipiu	1	Husu atu hare didiak backup data kuantidade land slide no cross drain nian		
					2	Hare didiak tipu servisu land slide, cross drain, shoulder clearing no drain clearing iha dezenho kontrato atu nuneé koloka didiak kuantidade tuir item servisu nebee iha		
					3	husu atu hadia backup data land slide no unsuitable excavation tuir kondisaun aktual iha tereno ho tipu variasi		
		Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	iha mudansa BoQ ruma presija koordena ho dono projecto atu nuneé bele fo solusaun lalais.		
					5			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ZU-14)

PROJECT : Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM

LOCATION : Zumalai - Mota Masin

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)			
I	CONSTRUCTION COST												
100	GENERAL REQUIREMENTS	\$ 5,343.75	\$ 2,671.88	0.49%	\$ 5,343.75	0.98%	\$ -	0.00%	\$ 2,671.88	0.49%	\$ 5,343.75	0.98%	
200	EARTHWORK	\$ 244,040.73	\$ 77,706.47	14.20%	\$ 79,712.31	14.56%	\$ 41,705.24	7.62%	\$ 43,711.08	7.99%	\$ 121,417.55	22.18%	
600	DRAINAGEN AND SLOPE PROTECTION	\$ 232,294.56	\$ 66,439.00	12.14%	\$ 69,254.43	12.65%	\$ 38,151.76	6.97%	\$ 40,967.19	7.48%	\$ 107,406.19	19.62%	
	Grand total Cost Construction	\$ 481,679.03	\$ 146,817.35	26.82%	\$ 154,310.49	28.19%	\$ 79,856.99	14.59%	\$ 87,350.14	15.96%	\$ 234,167.49	42.78%	
II	OVERHEAD	\$ 6,783.28	\$ 950.83	0.17%	\$ 950.83	0.17%	\$ -	0.00%	\$ -	0.00%	\$ 950.83	0.17%	
A	CONSTRUCTION COST	\$ 481,679.03	\$ 146,817.35	26.82%	\$ 154,310.49	28.19%	\$ 79,856.99	14.59%	\$ 87,350.14	15.96%	\$ 234,167.49	42.78%	
B	PROFIT 10% (A*10%)	\$ 48,167.90	\$ 14,681.73	2.68%	\$ 15,431.05	2.82%	\$ 7,985.70	1.46%	\$ 8,735.01	1.60%	\$ 23,416.75	4.28%	
C	OVERHEAD	\$ 6,783.28	\$ 950.83	0.17%	\$ 950.83	0.17%	\$ -	0.00%	\$ -	0.00%	\$ 950.83	0.17%	
D	TAX 2% * (A + B + C)	\$ 10,732.60	\$ 3,249.00	0.59%	\$ 3,413.85	0.62%	\$ 1,756.85	0.32%	\$ 1,921.70	0.35%	\$ 5,170.70	0.94%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 547,362.82	\$ 165,698.91	30.27%	\$ 174,106.22	31.81%	\$ 89,599.55	16.37%	\$ 98,006.85	17.91%	\$ 263,705.77	48.18%	

Inspeksaun Husi :

I. Eng. Bosco Dinis de Sousa II. Eng. Elmino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun
Munisipiu Covalima A D N, I.P.

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e
Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-15)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Boraikun-Mape Chainange 0+000 - 8+000, Municipio Covalima
No. kontratu : MPW-W-220192

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Zumalai, Tashilin

Koordinadas :

Start Point : Long : -9.19355047, Latetude: 125.40891339

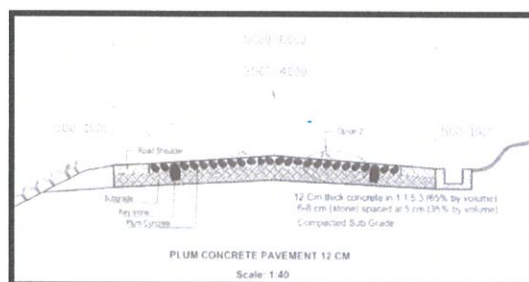
End Point : Long : -9.1480179738242, Latetude: 125.38589101285

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; Plum concrete right&left.



Observasaun iha tereno no Foto Aktual



Servisu ba item plum concrete iha tereno parte balun hotu ona no balun sedauk tamba kondisaun klima.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-15)

Back-up Data

Naran Projeto

Manutensaun Periodika Estrada Rural: Boraikun-Mape Chainange 0+000 -
8+000, Municipio Covalima

No. kontratu

: MPW-W-220192

Sketch & Foto Desenho

Item servisu : Granular pavement-Gravel

Servisu ba item gravel iha titik balun remata
ona no iha balun sedauk tamba kondisaun
klima

Observasaun iha tereno no Foto Aktual



Road Name : Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainange (

Contractor : Lifran Unip. Lda

Contrac No. : MPW-W-220192

Completion date : 28 October 2022 - 28 October 2023

Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ZU-15)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 3,120.00	\$ -	0.00%	\$ 1,450.00	0.94%	\$ 100.00	0.06%	\$ 1,550.00	1.00%	\$ 1,550.00	1.00%	
R-03	Earth work	\$ 10,875.69	\$ -	0.00%	\$ 1.60	0.00%	\$ 10,754.81	6.94%	\$ 10,756.41	6.95%	\$ 10,756.41	6.95%	
R-05	Sub-base, Base and Pavament	\$ 8,096.52	\$ -	0.00%	\$ -	0.00%	\$ 4,942.00	3.19%	\$ 4,942.00	3.19%	\$ 4,942.00	3.19%	
R-08	Structures	\$ 83,408.85	\$ -	0.00%	\$ 3,317.87	2.14%	\$ 18,890.28	12.20%	\$ 22,208.15	14.34%	\$ 22,208.15	14.34%	
R-10	Dayworks	\$ 137.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 15,031.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 800.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 121,469.56	\$ -	0.00%	\$ 4,769.47	3.08%	\$ 34,687.09	22.40%	\$ 39,456.56	25.48%	\$ 39,456.56	25.48%	
GENERAL ITEM													
G-02	Project team	\$ 9,546.00	\$ -	0.00%	\$ -	0.00%	\$ 3,586.50	2.32%	\$ 3,586.50	2.32%	\$ 3,586.50	2.32%	
G-03	Safety and protection	\$ 3,775.00	\$ -	0.00%	\$ -	0.00%	\$ 3,505.00	2.26%	\$ 3,505.00	2.26%	\$ 3,505.00	2.26%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ 150.00	0.10%	\$ 150.00	0.10%	\$ 300.00	0.19%	\$ 300.00	0.19%	
G-04	Report	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 4,384.91	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 18,205.91	\$ -	0.00%	\$ 150.00	0.10%	\$ 7,241.50	4.68%	\$ 7,391.50	4.77%	\$ 7,391.50	4.77%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 121,469.56	\$ -	0.00%	\$ 4,769.47	3.08%	\$ 34,687.09	22.40%	\$ 39,456.56	25.48%	\$ 39,456.56	25.48%	
B	Contractor Fee (A x 10%)	\$ 12,146.96	\$ -	0.00%	\$ 476.95	0.31%	\$ 3,468.71	2.24%	\$ 3,945.66	2.55%	\$ 3,945.66	2.55%	
C	General items	\$ 18,205.91	\$ -	0.00%	\$ 150.00	0.10%	\$ 7,241.50	4.68%	\$ 7,391.50	4.77%	\$ 7,391.50	4.77%	
D	Construction tax (A+B+C) x 2%	\$ 3,036.45	\$ -	0.00%	\$ 107.93	0.07%	\$ 907.95	0.59%	\$ 1,015.87	0.66%	\$ 1,015.87	0.66%	
E	Total contract cost (A+B+C+D)	\$ 154,858.87	\$ -	0.00%	\$ 5,504.35	3.55%	\$ 46,305.25	29.90%	\$ 51,809.59	33.46%	\$ 51,809.59	33.46%	

Inspeksaun Husi

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa

II. Eng. Elnino Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos

Eng. Emerenciana da Costa Maia Freitas

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima
No. kontratu : **MPW-W-220189**

Data Inspesaun : 13/02/2023

Fatin Inspesaun : Zumalai, Nagidal

Koordinadas :

Start Point : Long : -9.19355047, Latetude: 125.40891339

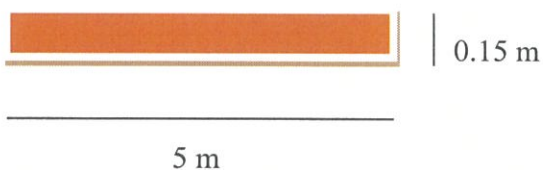
End Point : Long : -9.1480179738242, Latetude: 125.38589101285

Naran Inspector : **1. Eng. Bosco Dinis de Sousa**

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; gravel



$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 150 \times 1.75 \times 0.12 \\ &= 21 \text{ m}^3. \end{aligned}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto

Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 -
4+000, Municipio Covalima

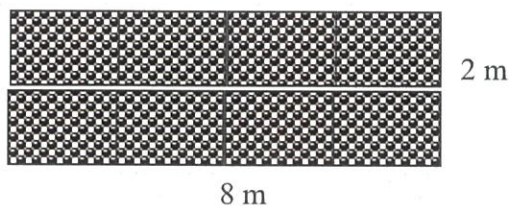
No. kontratu

: **MPW-W-220189**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item Servisu ; gabion



$$\begin{aligned} \text{Qty} &= w \times h \\ &= 8 \times 2 \\ &= 16 \text{ cu.m} \end{aligned}$$



Road Name : Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0
Contractor : Joelamor Unip, Lda
Contrac No. : MPW-W-220189
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ZU-16)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		Remarks
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 4,060.00	\$ -	0.00%	\$ -	0.00%	\$ 2,000.00	3.07%	\$ 2,000.00	3.07%	\$ 2,000.00	3.07%	
R-03	Earth work	\$ 5,709.13	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-05	Sub-base, Base and Pavament	\$ 13,679.32	\$ -	0.00%	\$ -	0.00%	\$ 3,404.00	5.23%	\$ 3,404.00	5.23%	\$ 3,404.00	5.23%	
R-08	Structures	\$ 6,365.73	\$ -	0.00%	\$ -	0.00%	\$ 1,556.51	2.39%	\$ 1,556.51	2.39%	\$ 1,556.51	2.39%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 1,997.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-12	Cleaning	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 32,336.25	\$ -	0.00%	\$ -	0.00%	\$ 6,960.51	10.69%	\$ 6,960.51	10.69%	\$ 6,960.51	10.69%	
GENERAL ITEM													
G-01	Security	\$ 1,800.00	\$ -	0.00%	\$ -	0.00%	\$ 300.00	0.46%	\$ 300.00	0.46%	\$ 300.00	0.46%	
G-02	Project team	\$ 17,100.00	\$ -	0.00%	\$ -	0.00%	\$ 5,625.00	8.64%	\$ 5,625.00	8.64%	\$ 5,625.00	8.64%	
G-03	Safety and protection	\$ 4,997.35	\$ -	0.00%	\$ -	0.00%	\$ 4,997.35	7.67%	\$ 4,997.35	7.67%	\$ 4,997.35	7.67%	
G-05	Meetings	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 300.00	\$ -	0.00%	\$ -	0.00%	\$ 150.00	0.23%	\$ 150.00	0.23%	\$ 150.00	0.23%	
G-04	Report	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 4,085.86	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 28,283.21	\$ -	0.00%	\$ -	0.00%	\$ 10,772.35	16.54%	\$ 10,772.35	16.54%	\$ 10,772.35	16.54%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 32,336.25	\$ -	0.00%	\$ -	0.00%	\$ 6,960.51	10.69%	\$ 6,960.51	10.69%	\$ 6,960.51	10.69%	
B	Contractor Fee (A x 10%)	\$ 3,233.63	\$ -	0.00%	\$ -	0.00%	\$ 696.05	1.07%	\$ 696.05	1.07%	\$ 696.05	1.07%	
C	General items	\$ 28,283.21	\$ -	0.00%	\$ -	0.00%	\$ 10,772.35	16.54%	\$ 10,772.35	16.54%	\$ 10,772.35	16.54%	
D	Construction tax (A+B+C) x 2%	\$ 1,277.06	\$ -	0.00%	\$ -	0.00%	\$ 368.58	0.57%	\$ 368.58	0.57%	\$ 368.58	0.57%	
E	Total contract cost (A+B+C+D)	\$ 65,130.15	\$ -	0.00%	\$ -	0.00%	\$ 18,797.49	28.86%	\$ 18,797.49	28.86%	\$ 18,797.49	28.86%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

II. Eng. Emino Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ZU-17)

Back-up Data

Naran Projeto : Manutençaun Periodika Estrada Rural: Lepo-Lour Chainange 0+000 - 3+000,
Municipiu Covalima

No. kontratu : MPW-W-220193

Data Inspesaun : 02/05/2023

Fatin Inspesaun : Zumalai, Lepo-Lour

Koordinadas :

Start Point : Long : -9.1492588 Latetude: 125.45859357

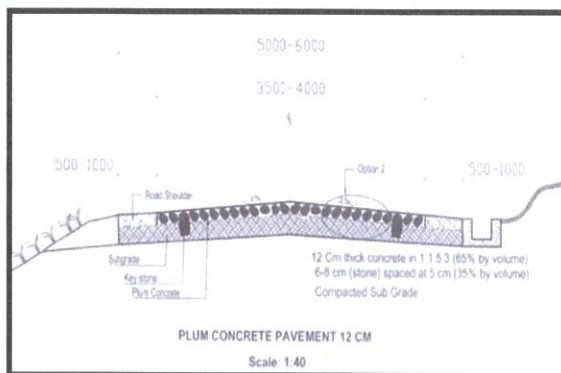
End Point : Long : -9.1480179738242, Latetude: 125.38589101285

Naran Inspector : 1. Eng. Bosco Dinis de Sousa

2. Eng. Elnino Junior Araujo Mota

Sketch & Foto Desenho

Item Servisu ; plum concrete



$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 100 \times 4 \times 0.12 \\ &= 48 \text{ m}^3. \end{aligned}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

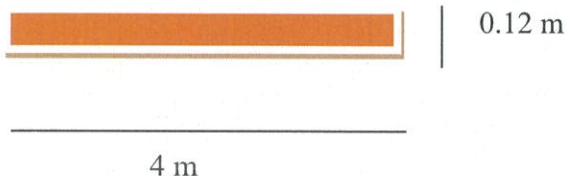
ANEXU C1 (ZU-17)

Back-up Data

Naran Projeto Manutensaun Periodika Estrada Rural: Lepo-Lour Chainage 0+000 - 3+000,
Municipiu Covalima
No. kontratu : **MPW-W-220193**

Sketch & Foto Desenho

Item servisu : cambering



$$\begin{aligned} \text{Qty} &= P \times L \times T \\ &= 100 \times 4 \times 0.12 \\ &= 48 \text{ m}^3. \end{aligned}$$

Observasaun iha tereno no Foto Aktual



Road Name : Manutensaun Periodika Estrada Rural: Lepo-Lour Chainage 0+000
Contractor : Fozu Unip, Lda.
Contrac No. : MPW-W-220193
Completion date : 28 October 2022 - 28 October 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ZU-17)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 1,680.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 2,722.53	\$ -	0.00%	\$ -	0.00%	\$ 219.84	0.35%	\$ 219.84	0.35%	\$ 219.84	0.35%	
R-05	Sub-base, Base and Pavament	\$ 14,086.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 19,426.19	\$ -	0.00%	\$ -	0.00%	\$ 5,520.00	8.67%	\$ 5,520.00	8.67%	\$ 5,520.00	8.67%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,946.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 362.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 43,398.65	\$ -	0.00%	\$ -	0.00%	\$ 5,739.84	9.01%	\$ 5,739.84	9.01%	\$ 5,739.84	9.01%	
GENERAL ITEM													
G-02	Project team	\$ 9,600.00	\$ -	0.00%	\$ -	0.00%	\$ 3,390.00	5.32%	\$ 3,390.00	5.32%	\$ 3,390.00	5.32%	
G-03	Safety and protection	\$ 2,100.00	\$ -	0.00%	\$ -	0.00%	\$ 1,866.00	2.93%	\$ 1,866.00	2.93%	\$ 1,866.00	2.93%	
G-05	Meetings	\$ 33.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 600.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 2,351.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 14,684.35	\$ -	0.00%	\$ -	0.00%	\$ 5,256.00	8.25%	\$ 5,256.00	8.25%	\$ 5,256.00	8.25%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 43,398.65	\$ -	0.00%	\$ -	0.00%	\$ 5,739.84	9.01%	\$ 5,739.84	9.01%	\$ 5,739.84	9.01%	
B	Contractor Fee (A x 10%)	\$ 4,339.87	\$ -	0.00%	\$ -	0.00%	\$ 573.98	0.90%	\$ 573.98	0.90%	\$ 573.98	0.90%	
C	General items	\$ 14,684.35	\$ -	0.00%	\$ -	0.00%	\$ 5,256.00	8.25%	\$ 5,256.00	8.25%	\$ 5,256.00	8.25%	
D	Construction tax (A+B+C) x 2%	\$ 1,248.46	\$ -	0.00%	\$ -	0.00%	\$ 231.40	0.36%	\$ 231.40	0.36%	\$ 231.40	0.36%	
E	Total contract cost (A+B+C+D)	\$ 63,671.32	\$ -	0.00%	\$ -	0.00%	\$ 11,801.22	18.53%	\$ 11,801.22	18.53%	\$ 11,801.22	18.53%	

Inspeksaun Husi :
I. Eng. Bosco Dinis de Sousa
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisiu
Covalima ADN, I.P.

Verifika Husi:
Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :
Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.



MINISTERIO DO PLANO
E ORDENAMENTO
ARQUITECTURA E ORDENAMENTO
ARQUITECTURA E ORDENAMENTO



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Manutensaun Periodika Estrada Rural: Lepo-Lour Chainange 0+000 - 3+000, Municipiu Covalima

Kompanha : Fozu Unip, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/05/2023	Zumalai	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku kompania antes atu cor plum concrete presiza hadia cambering halo diak no halo kompaksaun foin bele cor.		
					2	Presiza kontrola trabalhador sira wainhira halo servisu iha tereno		
					3	molok atu orienta trabalhador servisu presiaza hare uluk dezenho ho BOQ		
			Eng. Elnino Junior Araujo Mota		4	Material ne,ebe mak uza iha tereno tenke hetan aprovasaun husi dono projetu		
					5			

[illegible]

[illegible]

Naran Eng.		Bosco Dinis de Sousa										2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Município	MUNICIPIO COVALIMA NO POSTO										May-23																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo~ Covalima Municipality	Foho Rua Unip. Lda	RDTUMOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									</

Prepared By

(Eng. Bosco Dinis de Sousa)

Engenheiro de Projecto Infraestrutura, Transportes e Irrigação Municipal de Covalima ADN, I.P.

Certified By

(Eng. Emerenciana da Costa M. Freitas.)

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aproved By

(Eng. Januario Maia Gutierrez)

Adjunto Director Ejecutivo ADN, I.P

[illegible]

Naran Eng.		Elnino Junior Araujo Mota						2023																																	
Municipio	MUNICIPIO COVALIMA NO POSTO						May-23																															OBS			
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		31		
ZUMALAIN (ZU)	1	New Installation MV, LV Linè and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano	
							Actual																																		
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTU/MOPTC-VMOPTC/CGI-PEN : 0000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																		
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisiku 100%	
							Actual																																		
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO	
							Actual																																		Projecto ne,e agora tama ba fase retensau
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																		Parte Epas mak sei halo plano
							Actual																																		
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%
							Actual																																		
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section - Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%
							Actual																																		
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section - Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Fisiku 100%
							Actual																																		
	9	Manutensaun no Konstrusaun Kanais Irgasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																		PHO
						Actual																																			Projecto ne,e agora tama ba fase retensau
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
						Actual																																			
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
						Actual																																			
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
						Actual																																			
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
						Actual																																			
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program) RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going	
						Actual																																			On Going
15	Manutensaun Periodika Estrada Rural: Boardikun-Mape Chainange 0+000 - 8+000, Municipio Covalima	Lifran Unip. Lda	MPW-W-220192	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going	
						Actual																																			On Going
16	Manutensaun Periodika Estrada Rural: Naguidal - Lour Chainange 0+000 - 4+000, Municipio Covalima	Joelamor Unip. Lda	MPW-W-220189	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going	
						Actual																																			On Going
17	Manutensaun Periodika Estrada Rural: Lepo-Lour Chainange 0+000 - 3+000, Municipio Covalima	Fozu Unip. Lda	MPW-W-220193	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going	
						Actual																																			On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Tekniko nebe responsavel ba Konsultan mk sei halo plano	
							Actual																																		
	2						Plan																																	Fisiku 100%	
							Actual																																	Projecto neé fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projetu, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.I husi dono projetu ba rejultadu nebee verifika tia ona husi ADN.I.P	
	3	Manutensaun Estrada Lookeu Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naguidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak		
							Actual																																		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																		
TOTAL																																									

Engenheiro By

(Eng. Sérgio António Mota)

Engenheiro de Projecto Infraestruturas Transportes e Irrigação, Município de Covilhã, I.P.

Certified By: 
(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controle e Validação de Qualidade ADN, I.P.

Aproved By 
(Eng. Januario Maia Gutierrez)
Adjunto Director Ejecutivo ADN, I.P.



PLANO INSPEKSAUN

2023

Maio 2023

OBS

SUAI VILLA (SV)

Naran Eng. Prezenzio L. C. D. Ximenes

Município MUNICIPIO COVALIMA NO POSTO

NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Haliun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																															
						Actual																															
4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																															
						Actual																															
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																															Projeto ida ne iha tempo retensaun nia laran
						Actual																															
8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																															On Going
						Actual																															
9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																															
						Actual																															
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
						Actual																															
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
						Actual																															
3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	LM-BS	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															Abandona no Reabilita fali ba fatin karantina.
						Actual																															

✍



PLANO INSPEKSAUN

2023

Maio 2023

OBS

TILOMAR (TL)

FOHOREM (FO)

FATUMEA (FTM)

FATULULIK (FTK)

MAUCATAR (MA)

Naran Eng. Prezenzio L. C. D. Ximenes

MUNICIPIO COVALIMA NO POSTO

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action
4	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan
							Actual
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan
							Actual
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan
							Actual
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan
							Actual
1	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
2	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
3	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
4	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual

Handwritten signature

PLANO INSPEKSAUN

Naran Eng.	Prezenzio L. C. D. Ximenes						2023																															
Municipio	MUNICIPIO COVALIMA NO POSTO						Maio 2023																														OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		30
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																															
							Actual																															
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																
						Actual																																
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
						Actual																																
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
						Actual																																
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
						Actual																																
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going	
						Actual																																
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
TOTAL																																						
Note				Implementa plano Periode Inspeksaun liha terreno				Relatorio Avallasaun Mensal Iha Dilli															Inspeksaun Prosesu Paqamento															

Prepared By

(Prezento L. C. D. Ximenes

Eng. ba Edifício Público no Beé Saneamentu, Municipio Covalima ADN, I.P

Certified By

(Eng. Emerenciana da Costa M. Freitas

Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Approved By _____

(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo ADN, I.P.