



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU ERMERA

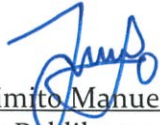
MARÇO 2022



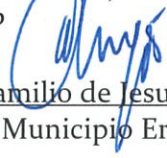
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RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA MARÇO 2022

Prepara Husi :

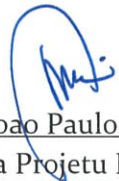

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I. INTRODUSAUN.

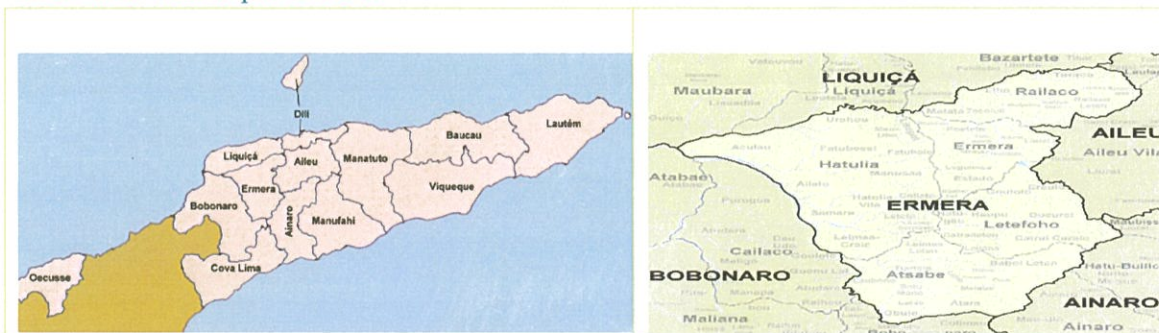
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasau nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulolo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Haupu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	6	\$1,285,354.92	\$782,023.84	60.84%
2	ERMERA	15	\$3,794,969.77	\$1,846,777.08	48.66%
3	HATULIA	14	\$13,994,692.34	\$9,410,384.95	67.24%
4	LETEFOHO	7	\$3,568,759.11	\$2,861,976.47	80.20%
5	RAILACO	7	\$1,058,789.70	\$210,475.30	19.88%
GRAND TOTAL		49	\$23,702,565.84	\$15,111,637.64	63.76%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555,339.19	\$499,819.72	90.00%
2	ERMERA	3	\$2,081,578.87	\$1,329,724.50	63.88%
3	HATULIA	5	\$12,774,165.99	\$9,293,741.11	72.75%
4	LETEFOHO	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	RAILACO				
GRAND TOTAL		13	\$18,547,937.15	\$13,848,477.69	74.66%

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	1	\$274,272.40	\$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	3	\$724,186.19	\$113,405.47	15.66%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334,327.32	\$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$334,327.32	\$202,560.49	60.59%

Dados Detalho kada Projeu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341,694.96	\$-	0.00%
2	ERMERA	1	\$23,353.25	\$20,999.93	89.92%
3	HATULIA	2	\$502,182.80	\$116,643.84	23.23%
4	LETEFOHO	2	\$329,351.11	\$136,784.11	41.53%
5	RAILACO	1	\$160,056.02	\$-	0.00%
	GRAND TOTAL	7	\$1,356,638.14	\$274,427.88	20.23%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$223,079.32	\$210,590.63	94.40%
2	ERMERA	1	\$368,226.28	\$277,666.37	75.41%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	\$254,164.89	\$184,509.11	72.59%
	GRAND TOTAL	5	\$845,470.49	\$672,766.11	79.57%

Dados Detalho kada Projeitu #anexu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$ 74,063.12	\$ -	0.00%
2	ERMERA	7	\$ 713,211.65	\$ -	0.00%
3	HATULIA	7	\$ 718,343.55	\$ -	0.00%
4	LETEFOHO	1	\$ 102,554.90	\$ -	0.00%
5	RAILACO	3	\$ 285,833.33	\$ -	0.00%
	GRAND TOTAL	19	\$1,894,006.55	\$ -	0.00%

Dados Detalho kada Projeitu #anexu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	4	\$448,959.83	\$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	24	\$3,162,567.78	\$25,966.19	0.82%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	9	\$6,825,025.51	\$5,362,124.31	78.57%
5	ESTRADAS	3	\$11,486,392.80	\$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN	2	\$388,544.22	\$349,146.55	89.86%
7	SAUDE	6	\$1,022,849.42	\$676,368.08	66.13%
	GRAND TOTAL	49	\$23,702,565.84	\$15,111,637.64	63.76%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$91,178.33	\$71,613.49	78.54%
2	EDIFICIOS PUBLICOS	2	\$415,758.08	\$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	\$555,339.19	\$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	\$223,079.32	\$210,590.63	94.40%
	GRAND TOTAL	6	\$1,285,354.92	\$782,023.84	60.84%

Dados Detalho kada Projektu #anexu A

NO	SECTOR PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	2	\$297,625.65	\$36,825.72	12.37%
2	EDIFICIOS PUBLICOS	7	\$713,211.65	\$-	0.00%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	2	\$1,845,060.03	\$1,117,362.06	60.56%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$236,518.84	\$212,362.44	89.79%
7	SAUDE	2	\$334,327.32	\$202,560.49	60.59%
	GRAND TOTAL	15	\$3,794,969.77	\$1,846,777.08	48.66%

NO	SECTOR PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	8	\$949,092.61	\$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	\$1,287,773.19	\$1,019,750.17	79.19%
5	ESTRADAS	3	\$11,486,392.80	\$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271,433.74	\$116,643.84	42.97%
	GRAND TOTAL	14	\$13,994,692.34	\$9,410,384.95	67.24%

Dados Detalho kada Projeto #anexu A

NO	SECTOR PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	2	\$279,880.63	\$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$152,025.38	\$136,784.11	89.97%
7	SAUDE				
	GRAND TOTAL	7	\$3,568,759.11	\$2,861,976.47	80.20%

NO	SECTOR PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$60,155.85	\$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	5	\$804,624.81	\$25,966.19	3.23%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$194,009.04	\$146,573.12	75.55%
	GRAND TOTAL	7	\$1,058,789.70	\$210,475.30	19.88%

Dados Detalho kada Projeto #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	18	\$19,148,922.36	\$14,131,637.00	73.80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	\$3,012,002.58	\$277,666.37	9.22%
4	MINISTERIO SAUDE	6	\$1,022,849.42	\$676,368.08	66.13%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	49	\$23,702,565.84	\$15,111,637.64	63.76%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646,517.52	\$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415,758.08	\$-	0.00%
4	MINISTERIO SAUDE	2	\$223,079.32	\$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	6	\$1,285,354.92	\$782,023.84	60.84%

Dados Detalho kada Projeto #anexu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$2,379,204.52	\$1,366,550.22	57.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$1,081,437.93	\$277,666.37	25.68%
4	MINISTERIO SAUDE	2	\$334,327.32	\$202,560.49	60.59%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	15	\$3,794,969.77	\$1,846,777.08	48.66%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$12,774,165.99	\$9,293,741.11	72.75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$949,092.61	\$-	0.00%
4	MINISTERIO SAUDE	1	\$271,433.74	\$116,643.84	42.97%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	14	\$13,994,692.34	\$9,410,384.95	67.24%

Dados Detalho kada Projeto #anexu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$3,288,878.48	\$2,861,976.47	87.02%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279,880.63	\$-	0.00%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	7	\$3,568,759.11	\$2,861,976.47	80.20%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$60,155.85	\$37,935.99	63.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285,833.33	\$-	0.00%
4	MINISTERIO SAUDE	1	\$194,009.04	\$146,573.12	75.55%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	7	\$1,058,789.70	\$210,475.30	19.88%

Dados Detalho kada Projektu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hare'e #Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Internet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Motorista	Rosario Soares de Deus	030	Motorista	

**SIGN &
DATE**



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA MARÇO 2022

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Ataramania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19			
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33			
3	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12			
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20			
5	Projeto Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	Atsabe	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	1.25%	0.00%	1.25%
6	Konstrusaun ka reabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Atsabe	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12			
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90			
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13			
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip. Lda	RT/030/MOP-2019	\$ 236,518.84			
10	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25			
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	84.80%	0.00%	84.80%
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40			
13	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	84.20%	4.67%	88.87%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA MARÇO 2022

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
14	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	65.09%	3.15%	68.24%
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85,392.33	0.00%	10.81%	10.81%
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	0.00%	13.45%	13.45%
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	0.00%	13.78%	13.78%
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06			
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	0.00%	10.95%	10.95%
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	0.00%	11.60%	11.60%
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Ermera	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	0.00%	6.63%	6.63%
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74			
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA MARÇO 2022

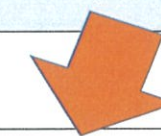


					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60			
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%	0.00%	67.97%
26	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	\$ 2,050,000.00			
27	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	47.75%	0.00%	47.75%
28	Projeto konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDIFICIOS PUBLICOS	Hatulia	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06			
29	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45			
30	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37			
31	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06			
32	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	0.00%	11.44%	11.44%
33	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14			
34	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60			



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA MARÇO 2022



					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
35	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Hatulia	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35			
36	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13			
37	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14			
38	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48			
39	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35			
40	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38			
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	Letefoho	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73			
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Letefoho	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90			



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA MARÇO 2022

					LOKALIZASAUN PROJETU					Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
43	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%	0.00%	70.00%
44	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	90.27%	0.00%	90.27%
45	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	Railaco	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	15.28%	4.85%	20.14%
46	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Railaco	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	31.30%	6.50%	37.80%
47	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Railaco	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	0.00%	6.84%	6.84%
48	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Railaco	Ermera	MEJD PKRIE EBF TOCULULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	0.00%	9.82%	9.82%
49	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	Railaco	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22			

INSPEKSAUN HUSI,

Eng. Jaimito Manuel Quintao

Engeneru ba Edificio Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camilio de Jesus

Engeneru M & E, ADN,I.P

Eng. Antonio M.F. da Silva

Engeneru ba Projetu Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

VERIFIKA HUSI,

Arch. Francisco Xavier D.D.

Eng. Senoir ba Projetu Edificio Publiko no Be'e Saneamento, ADN,I.P

Deolindo D.F. Marques

Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Eng. João Paulo Amaral

Chefe Seksaun ba Projetu Infrastrutura, Transporte e Irigasaun, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D.C.M. Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA-MARÇO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ATSABE / ATS1	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	100%	90.00%	\$ 499,819.72	\$ 55,519.47	ON-GOING	
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE / ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	100%	78.54%	\$ 71,613.49	\$ 19,564.84	ON-GOING	Falta Retensaun 10%
3	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	98.50%	98.50%	\$ 192,739.92	\$ 8,445.20	FHO	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	ATSABE / ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	1.25%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun
6	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ATSABE / ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	0.00%	0.00%	\$ -	\$ -	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	44.59%	29.56%	\$ 172,693.11	\$ 411,498.79	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	93.41%	74.92%	\$ 944,668.95	\$ 316,199.18	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA / ER4	Ermera	Rilero unip.lida	RT/030/MOP-2019	\$ 236,518.84	100%	89.79%	\$ 212,362.44	\$ 24,156.40	ON-GOING	Projetu refere progresu atinji ba 100% maibe husi parte kompanha seidaok submete pag.100% mai
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA / ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA / ER9	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	84.80%	75.41%	\$ 277,666.37	\$ 90,559.91	ON-GOING	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA / ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
13	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER12	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	88.87%	70.90%	\$ 188,243.13	\$ 77,275.55	ON-GOING	
14	New Construction Of Laboratory for Covid-19 At CHI GLENO, ERMERA, MINISTRY Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	68.24%	20.81%	\$ 14,317.36	\$ 54,491.28	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85,392.33	10.81%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	13.45%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	13.78%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	10.95%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER20	Ermera	MEJD PKRIE EBF MERTUTO	Kontratu ho Grupo Comunitariu	\$ 84,623.40	11.60%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	6.63%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA-MARÇO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	98.29%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	Projeto ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GOING	On-going
26	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	Parado	Parado Total
27	New Construction of Health post and Doctor House building in hatulal leten, hatolal,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA / HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	47.75%	42.97%	\$ 116,643.84	\$ 154,789.90	ON-GOING	
28	Projeto konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	HATULIA / HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	0.00%	0.00%	\$ -	\$ -	ON-GOING	
29	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
30	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
31	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
32	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	11.44%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
33	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
34	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
35	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HT16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
36	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	100%	90.00%	\$ 405,570.97	\$ 45,043.16	ON-GOING	PHO
37	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
38	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	ON-GOING	
39	New Installation MV, LV Line and House Connection from Letefoho to Calliti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	100%	90.00%	\$ 693,265.81	\$ 77,029.54	ON-GOING	
40	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO / LT5	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	100%	89.97%	\$ 136,784.11	\$ 15,241.27	PHO	Falta Retensaun 10%
41	Projeto Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	LETEFOHO / LT7	Ermera	Altatica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	0.00%	0.00%	\$ -	\$ -	ON-GOING	



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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA-MARÇO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	LETEFOHO / LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
43	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projeto refere Parado / Abandona husi tinan 2016
44	konstrusaun foun postu saude no uma doutor suco samalete	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO / RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	90.27%	75.55%	\$ 146,573.12	\$ 47,435.92	ON-GOING	Progressu refere agora daudaun fisikamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
45	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - BS	EDIFICIOS PUBLICOS	RAILACO / RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	20.14%	7.24%	\$ 25,966.19	\$ 332,769.27	ON-GOING	Projeto foun
46	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO / RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	37.80%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
47	Konstrusaun ka rehabilitasaun ba EBF Caltrah	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	6.84%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
48	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	9.28%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
49	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	0.00%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun
TOTAL									\$ 23,702,565.84		63.76%	\$ 15,111,637.64	\$ 5,787,095.88		

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Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500

Ermera Municipality

No. kontratu : RT/030/MOP-2019

Data Inspesaun : 23/03/2022

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 23/03/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.





ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 23/03/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.





ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 23/03/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera halo hela monitoriza iha data 23/03/2022 iha terenu maibe kondisaun iha terenu agora dadauk diak hela no projeitu refere falta deit ona retensaun 10%.





#ANEXU C1 (ER-12)

Back-up Data

Naran Projeto : New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun : 21/03/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kurtina No
Furniture

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-12)

Back-up Data

Naran Projeto : New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
No. kontratu : RD TL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun : 29/03/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

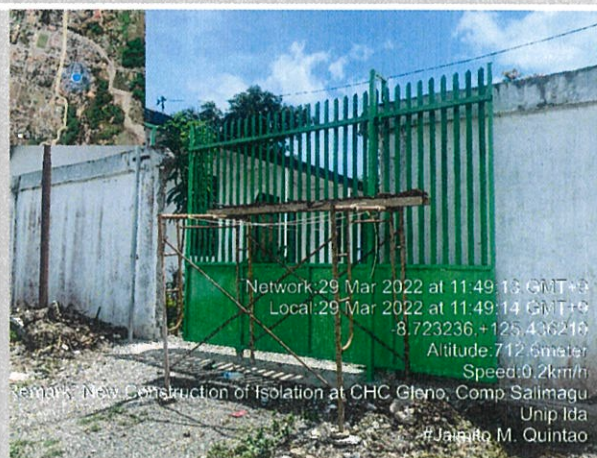
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Odamatan Bot
Moru Nian

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto P.

PROJECT NAME : NEW CONSTRUCTION OF ISOLATION AT CHC GLENO, ERMERA
LOCATION : ERMERA MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH
CONTRACTOR : SALIMAGU UNIPessoal, LDA

#ANEXU C2 (ER-12) SUMMARY

NO	DESCRIPTION	Original Contract		Variation 01			ADN, I. P. Inspection					
		Amount (\$USD)	Weight (%)	Amount (-) (\$USD)	Amount (+) (\$USD)	Amount Revised (\$USD)	Previous Progres		This Progres		Up To Date Progres	
							Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PREPARATION WORKS	\$ 4,939.28	1.86%	\$ -	\$ -	\$ 4,939.28	\$ 4,689.28	1.77%	\$ -	0.00%	\$ 4,689.28	1.77%
II	FUNDATION WORKS	\$ 924.78	0.35%	\$ -	\$ -	\$ 924.78	\$ 924.78	0.35%	\$ -	0.00%	\$ 924.78	0.35%
III	CONCRETE WORKS	\$ 37,879.58	14.27%	\$ 5,162.85	\$ -	\$ 32,716.73	\$ 32,716.21	12.32%	\$ -	0.00%	\$ 32,716.21	12.32%
IV	WALL INSTALLATION AND PLESTERING	\$ 30,243.31	11.39%	\$ 8,541.11	\$ -	\$ 21,702.20	\$ 21,702.20	8.17%	\$ -	0.00%	\$ 21,702.20	8.17%
V	CARPENTER WORKS	\$ 19,373.00	7.30%	\$ 1,249.00	\$ 129.00	\$ 18,253.00	\$ 18,253.00	6.87%	\$ -	0.00%	\$ 18,253.00	6.87%
VI	ROOFING WORKS	\$ 39,022.72	14.70%	\$ 3,860.58	\$ 931.39	\$ 36,093.53	\$ 34,271.35	12.91%	\$ -	0.00%	\$ 34,271.35	12.91%
VII	CEILING WORKS	\$ 14,893.37	5.61%	\$ 3,400.62	\$ -	\$ 11,492.75	\$ 11,492.75	4.33%	\$ -	0.00%	\$ 11,492.75	4.33%
VIII	FLOOR TILE WORKS	\$ 16,263.66	6.13%	\$ 1,930.93	\$ -	\$ 14,332.73	\$ 14,332.73	5.40%	\$ -	0.00%	\$ 14,332.73	5.40%
IX	ELECTRICAL WORKS	\$ 17,695.94	6.66%	\$ 5,819.73	\$ 3,580.39	\$ 15,456.60	\$ 15,456.60	5.82%	\$ -	0.00%	\$ 15,456.60	5.82%
X	SANITASI WORKS	\$ 12,261.00	4.62%	\$ 658.43	\$ 2,305.42	\$ 13,907.99	\$ 13,907.99	5.24%	\$ -	0.00%	\$ 13,907.99	5.24%
XI	PAINTING WORKS	\$ 7,538.77	2.84%	\$ 1,637.80	\$ -	\$ 5,900.97	\$ 5,900.97	2.22%	\$ -	0.00%	\$ 5,900.97	2.22%
XII	FURNITURE	\$ 13,050.00	4.91%	\$ -	\$ -	\$ 13,050.00	\$ -	0.00%	\$ 11,050.00	4.16%	\$ 11,050.00	4.16%
XIII	REMOVES EXISTING FENCE and EXISTING BUILDING				\$ 1,982.80	\$ 1,982.80	\$ 1,982.80	0.75%	\$ -	0.00%	\$ 1,982.80	0.75%
XIV	LANDSCAPING WORKS				\$ 21,451.65	\$ 21,451.65	\$ 20,819.20	7.84%	\$ -	0.00%	\$ 20,819.20	7.84%
XV	FINAL CLEARING	\$ 150.00	0.06%		\$ -	\$ 150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 214,235.42	80.69%	\$ 32,261.06	\$ 30,380.65	\$ 212,355.01	\$ 196,449.86	73.99%	\$ 11,050.00	4.16%	\$ 207,499.86	78.15%
B	Fee Contractor(10% x A)	\$ 21,423.54	8.07%	\$ 3,226.11	\$ 3,038.07	\$ 21,235.50	\$ 19,644.99	7.40%	\$ 1,105.00	0.42%	\$ 20,749.99	7.81%
C	Overhead	\$ 3,650.00	1.37%			\$ 3,650.00	\$ 3,090.00	1.16%	\$ -	0.00%	\$ 3,090.00	1.16%
D	TAX 2% x (A + B)	\$ 4,786.18	1.80%	\$ 709.74	\$ 668.37	\$ 4,744.81	\$ 4,383.70	1.65%	\$ 243.10	0.09%	\$ 4,626.80	1.74%
E	CONTINGENCY (10% x A)	\$ 21,423.54	8.07%			\$ 21,423.54	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (B + C + D + E)	\$ 265,518.68	100.00%	\$ 36,196.91	\$ 34,087.09	\$ 263,408.86	\$ 223,568.54	84.20%	\$ 12,398.10	4.67%	\$ 235,966.64	88.87%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste

Kompanha : Salimagu Unip, Lda

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Photos	Asinatura																																										
I	14/3/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		SALI-MAGU Unipessoal.Lda LIVRO Vizitantes <table><thead><tr><th>No.</th><th>Data</th><th>Naran</th><th>Institusaun/Org.</th><th>Asunto</th><th>Assinatura</th></tr></thead><tbody><tr><td>*</td><td>14/03/2022</td><td>JAIMITO M. QUINTÃO</td><td>ADN, I. P (ERMEIRA)</td><td>MONITORIZASAUN</td><td>Jaimito</td></tr><tr><td></td><td></td><td colspan="4">* Husu Atu Aslora Servisu, Tamba Luu Ona Tempu tamba Servisu nuan</td></tr><tr><td></td><td></td><td colspan="4">* Husu Ba Comp. Atu Aslora Servisu pamaungan AC 5 PK nuan Tamba</td></tr><tr><td></td><td></td><td colspan="4">Ata A Data Servisu Refere pamaun Tamba. Huru ba Tempu tamba kontratu</td></tr><tr><td></td><td></td><td colspan="4">mas Expire Ona ho Nuan Temu Aslora !!!</td></tr><tr><td></td><td></td><td></td><td></td><td>Jaimito 14/03/2022</td><td></td></tr></tbody></table>	No.	Data	Naran	Institusaun/Org.	Asunto	Assinatura	*	14/03/2022	JAIMITO M. QUINTÃO	ADN, I. P (ERMEIRA)	MONITORIZASAUN	Jaimito			* Husu Atu Aslora Servisu, Tamba Luu Ona Tempu tamba Servisu nuan						* Husu Ba Comp. Atu Aslora Servisu pamaungan AC 5 PK nuan Tamba						Ata A Data Servisu Refere pamaun Tamba. Huru ba Tempu tamba kontratu						mas Expire Ona ho Nuan Temu Aslora !!!								Jaimito 14/03/2022			Jaimito
No.	Data	Naran	Institusaun/Org.	Asunto	Assinatura																																													
*	14/03/2022	JAIMITO M. QUINTÃO	ADN, I. P (ERMEIRA)	MONITORIZASAUN	Jaimito																																													
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		mas Expire Ona ho Nuan Temu Aslora !!!																																																
				Jaimito 14/03/2022																																														
II	21/3/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		<table><tbody><tr><td>*</td><td>21/03/2022</td><td>JAIMITO M. QUINTÃO</td><td>ADN, I. P. ERMEIRA</td><td>MONITORIZA</td><td>Jaimito</td></tr><tr><td></td><td></td><td colspan="4">* Husu Atu Aslora Servisu nuan AC 5 PK Nuan</td></tr><tr><td></td><td></td><td colspan="4">* kontinua servisu no Aslora !!!</td></tr><tr><td></td><td></td><td></td><td></td><td>Jaimito 21/03/2022</td><td></td></tr></tbody></table>	*	21/03/2022	JAIMITO M. QUINTÃO	ADN, I. P. ERMEIRA	MONITORIZA	Jaimito			* Husu Atu Aslora Servisu nuan AC 5 PK Nuan						* kontinua servisu no Aslora !!!								Jaimito 21/03/2022			Jaimito																		
*	21/03/2022	JAIMITO M. QUINTÃO	ADN, I. P. ERMEIRA	MONITORIZA	Jaimito																																													
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				Jaimito 21/03/2022																																														
III	29/3/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		SALI-MAGU Unipessoal.Lda LIVRO Vizitantes <table><thead><tr><th>No.</th><th>Data</th><th>Naran</th><th>Institusaun/Org.</th><th>Asunto</th><th>Assinatura</th></tr></thead><tbody><tr><td></td><td>29/03/2022</td><td>JAIMITO M. QUINTÃO</td><td>ADN, I. P ERMEIRA</td><td>MONITORIZA</td><td>Jaimito</td></tr><tr><td></td><td></td><td colspan="4">* Husu Atu Aslora Servisu Montu AC 5 PK nuan no prepara Doc pag. Final</td></tr><tr><td></td><td></td><td colspan="4">* kontinua Atte Servisu no Aslora Servisu</td></tr><tr><td></td><td></td><td></td><td></td><td>Jaimito 29/03/2022</td><td></td></tr></tbody></table>	No.	Data	Naran	Institusaun/Org.	Asunto	Assinatura		29/03/2022	JAIMITO M. QUINTÃO	ADN, I. P ERMEIRA	MONITORIZA	Jaimito			* Husu Atu Aslora Servisu Montu AC 5 PK nuan no prepara Doc pag. Final						* kontinua Atte Servisu no Aslora Servisu								Jaimito 29/03/2022			Jaimito												
No.	Data	Naran	Institusaun/Org.	Asunto	Assinatura																																													
	29/03/2022	JAIMITO M. QUINTÃO	ADN, I. P ERMEIRA	MONITORIZA	Jaimito																																													
		* Husu Atu Aslora Servisu Montu AC 5 PK nuan no prepara Doc pag. Final																																																
		* kontinua Atte Servisu no Aslora Servisu																																																
				Jaimito 29/03/2022																																														



#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto
Timor-Leste
No. kontratu

: New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
: RDTL-MS-C19-DNA-RBK-21-087A

Data Inspesaun : 29/03/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725848 , Latetude : 125.436620

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

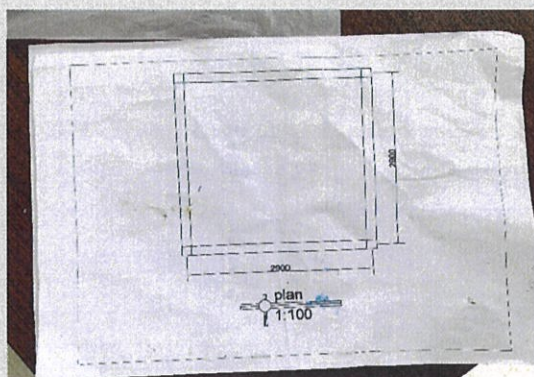
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Ba Tangki Resapan
H = 2 m



Observasaun iha tereno no Foto Aktual

Volume = $2.90 \times 2.90 \times 2.00 = 16.82 \text{ m}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Project Name : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste
Location : Suku Riheu, Ermera Municipality - Timor-Leste
Project Owner : Ministry of Health

#ANEXU C2 (ER-13) SUMMARY

ORIGINAL CONTRACT				A D N, I. P. Inspection					
No.	ITEM DESCRIPTION	Amount (\$ USD)	Weight (%)	Previous Progres		This Progres		Up To Date Progres	
				Amount (\$ USD)	Weight (%)	Amount (\$ USD)	Weight (%)	Amount (\$ USD)	Weight (%)
1	PREPARATION WORKS	\$ 2,327.00	3.38%	\$ 2,027.00	2.95%	\$ -	0.00%	\$ 2,027.00	2.95%
2	FUNDATION WORKS	\$ 2,978.59	4.33%	\$ 2,780.68	4.04%	\$ -	0.00%	\$ 2,780.68	4.04%
3	CONCRETE WORKS	\$ 4,439.39	6.45%	\$ 3,789.85	5.51%	\$ -	0.00%	\$ 3,789.85	5.51%
4	WALL INSTALLATION AND PLESTERING	\$ 5,223.34	7.59%	\$ 5,223.34	7.59%	\$ -	0.00%	\$ 5,223.34	7.59%
5	CARPENTER WORKS	\$ 4,260.00	6.19%	\$ 4,260.00	6.19%	\$ -	0.00%	\$ 4,260.00	6.19%
6	ROOFING WORKS	\$ 10,350.57	15.04%	\$ 10,350.57	15.04%	\$ -	0.00%	\$ 10,350.57	15.04%
7	CEILING WORKS	\$ 2,776.49	4.04%	\$ 2,776.49	4.04%	\$ -	0.00%	\$ 2,776.49	4.04%
8	FLOOR TILE WORKS	\$ 2,707.84	3.94%	\$ 2,381.84	3.46%	\$ 326.00	0.47%	\$ 2,707.84	3.94%
9	ELECTRICAL WORKS	\$ 4,363.00	6.34%	\$ 625.00	0.91%	\$ 3,038.00	4.42%	\$ 3,663.00	5.32%
10	SANITASI WORKS	\$ 3,393.15	4.93%	\$ 3,159.24	4.59%	\$ 350.00	0.51%	\$ 3,509.24	5.10%
11	PAINTING WORKS	\$ 1,301.21	1.89%	\$ 1,301.21	1.89%	\$ -	0.00%	\$ 1,301.21	1.89%
13	PROVISIONAL SUM FOR FURNITURE	\$ 10,000.00	14.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEARING	\$ 150.00	0.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL OF CONSTRUCTION COST	\$ 54,120.58	78.65%	\$ 38,675.22	56.21%	\$ 3,714.00	5.40%	\$ 42,389.22	61.60%
B	CONTRACTOR FEE (10% X A)	\$ 5,412.06	7.87%	\$ 3,867.52	5.62%	\$ 371.40	0.54%	\$ 4,238.92	6.16%
C	OVERHEAD	\$ 2,490.00	3.62%	\$ 1,367.50	1.99%		0.00%	\$ 1,367.50	1.99%
D	TAX (2% x (A+B+C))	\$ 1,240.45	1.80%	\$ 878.20	1.28%	\$ 81.71	0.12%	\$ 959.91	1.40%
E	CONTINGENCY (10% X A)	\$ 5,412.06	7.87%	\$ -	0.00%		0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 68,808.64	100.00%	\$ 44,788.44	65.09%	\$ 4,167.11	6.06%	\$ 48,955.55	71.15%

Prepared by,

(Jaime Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia)

Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-13)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste

Kompanha : Behale Enterprice Unip, Lda

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/3/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		ADN, IP (JAIMITO M. QUINTÃO) MONITORIZA • Huma ba Item servisu paving num Fozza Rai robe Alaru Temei halo part Didiara antes terna paving ba * kontinua servisu no Alaru 29/03/2022	



#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EPE Café Ermera
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

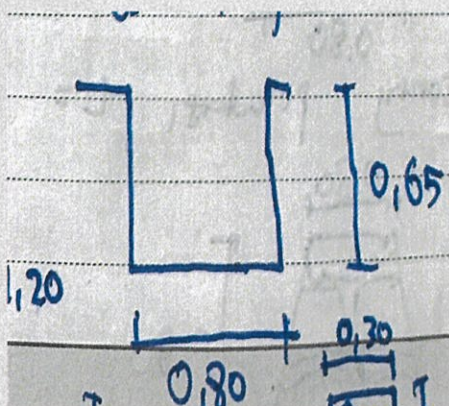
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi &
Urugan Pasir Iha Pondasi Okos Building CA
L = 125.80 m



Observasaun iha tereno no Foto Aktual

V-Galian = $125.80 \times 0.8 \times 0.65 = 65.42 \text{ M}^3$

V-Urug.Pas. = $125.80 \times 0.8 \times 0.05 = 5.03 \text{ M}^3$



#ANEXU C1 (ER-15)

Back-up Data

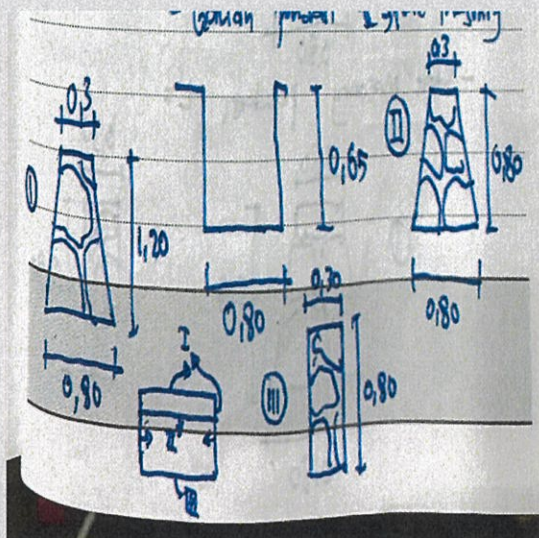
Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EPE Café Ermera
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry 1:3
Building Ca



V-Pas. Pondasi Type I

$$= 41.20 \times 0.66 = 27.19 \text{ M}^3$$

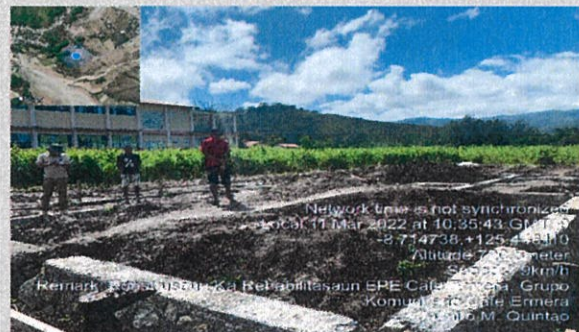
V-Pas. Pondasi Type II

$$= 53.60 \times 0.44 = 23.58 \text{ M}^3$$

V-Pas. Pondasi Type III

$$= 31.00 \times 0.24 = 7.44 \text{ M}^3$$

$$\text{V-Total} = 41.20 + 23.58 + 7.44 = 58.22 \text{ M}^3$$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EPE Café Ermera
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 25/03/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

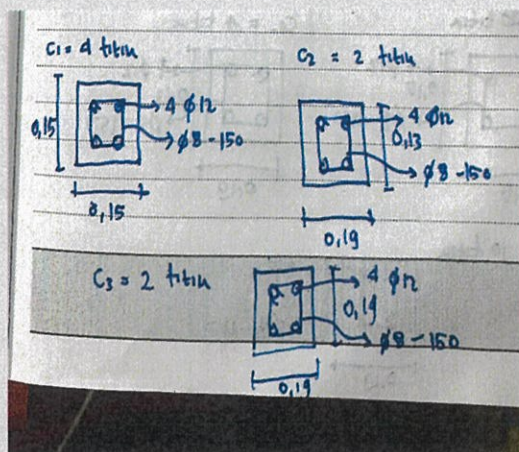
2.

3.

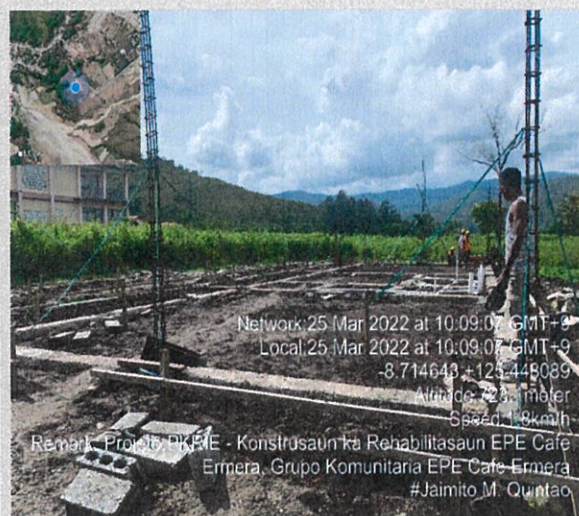
4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Kolom C1,
C2, C3



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola Pre - Escolar Café Ermera, ID Emis - 1551

Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ER-15) SUMMARY

NO	MAIN SUMMARY	Page No	AMOUNT	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES	PP/3	\$ 3,075.00			\$ 2,025.00	2.37%	\$ 2,025.00	2.37%
II	CLASSROOM BUILDING C2	C2/47 (i)	\$ 58,242.06			\$ 5,558.84	6.51%	\$ 5,558.84	6.51%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19 (i)	\$ 7,821.42			\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST		\$ 69,138.48			\$ 7,583.84	8.88%	\$ 7,583.84	8.88%
B	CONTIGENCIA		\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD		\$ 6,340.00			\$ 1,645.00	1.93%	\$ 1,645.00	1.93%
D	GRAND TOTAL		\$ 85,392.33			\$ 9,228.84	10.81%	\$ 9,228.84	10.81%

Data,/...../2022

Cetifika Husi :

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade
- ADN, I. P.

#ANEXU D (ER-15)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera

Kompanha : Grupo Komunitario EPE Café Ermera

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/11/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera		INSTITUTO REPRESENTANTE (Naran no Pozisaun) ADN, I.P. ERMERA JAIMITO M. QUINTÃO * Husu ba Eng. Companha Atu orientar Servisu ba pangeconan nian Mantem no Tur Komposic. Rebe Marca Lab. Nacional Map to ona * Servisu Temi kontrola Tur Spesifikasiasun no Desenho e BOA * Wambira iha Mudanca Puma Temi kordena Antes ho Projeto Nam e Hetan Aprova marka * Kontinua Servisu no Astiza Servisu Malhe Temi Asegura kumidade Tur kontrola. <u>25/03/2022</u>	
II	25/03/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera		JAIMITO M. QUINTÃO Eng. Manup. Ermera 25/03/2022 ADN, I.P. * Husu Antes Atu hato pangeconan ladan pangeconan Temi kumidade kumidade- Sana ho projeto Nam ha bele Hetan komposic. ya Gab. Nix * Hetan Antes Seta Unuan Temi Cda Pangeconan, e pangeconan Temi kumidade 20 Cda 0.20 m 0.20 m Temi kumidade Dikhaun * Husu ba Eng. Grupo Atu hato progres up to Data kumidade up Date ba Time Schedule no Temi iha Direksi ket * Kontinua Servisu no Asegura kumidade Tur Spesifikasiasun no kumidade (Desenho e BOA) <u>25/03/2022</u>	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

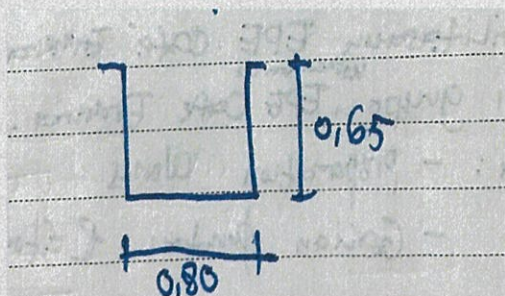
2.

3.

4.

Sketch & Foto Desenho

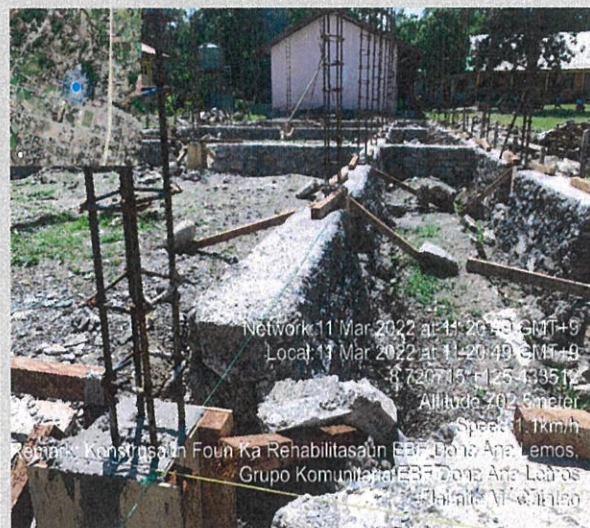
Sketch Item servisu Galian Pondasi &
Urugan Pasir Iha Pondasi Okos Building Ca
L=105.80 m



Observasaun iha tereno no Foto Aktual

$$\begin{aligned} V\text{-Galian} &= (74.80 \times 0.8 \times 0.65) + (31 \times 0.40 \times 0.65) \\ &= 46.96 \text{ M}^3 \end{aligned}$$

$$\begin{aligned} V\text{-Urug.Pas.} &= (74.80 \times 0.8 \times 0.05) + (31 \times 0.40 \times 0.05) \\ &= 3.46 \text{ M}^3 \end{aligned}$$





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ADN, I.P.

Agência de
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#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto
No. kontratu

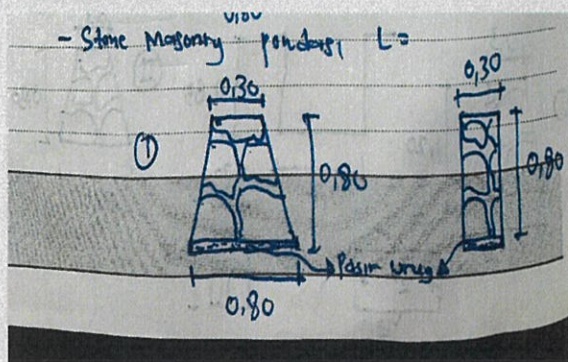
: Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry 1:3

Building Ca



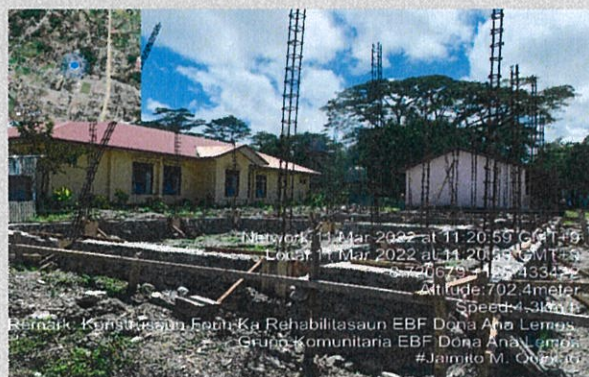
V-Pas. Pondasi Type I

$$= 74.80 \times 0.44 = 32.91 \text{ M}^3$$

V-Pas. Pondasi Type II

$$= 31.00 \times 0.24 = 7.44 \text{ M}^3$$

$$\text{V-Total} = 32.91 + 7.44 = 40.35 \text{ M}^3$$



Sketch Item servisu Concrete Kolom Pendek

(Pedestal) = 34 Titik

Volume = 0.40 M³





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 25/03/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

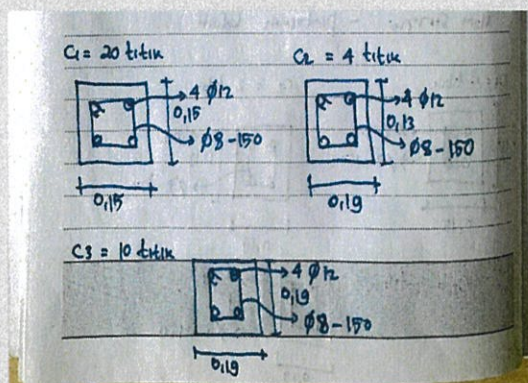
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Kolom c1, c2
& c3 Building Ca



Observasaun iha tereno no Foto Aktual

Volume = 140 Kg + 370 Kg = 510 Kg





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ADN, I.P.

Agência de
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#ANEXU C1 (ER-16)

Back-up Data

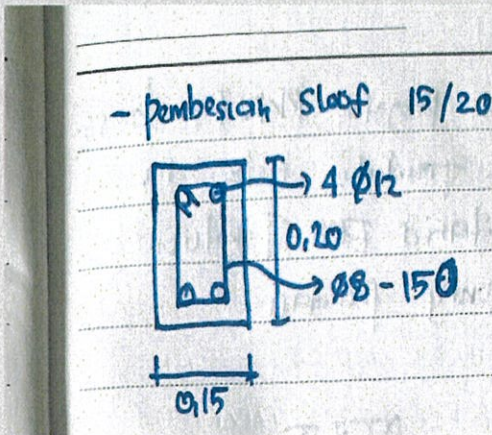
Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pembesian Sloof 15/20
Building Ca



Volume = 420 Kg + 130 Kg = 550 Kg





MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 31/03/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

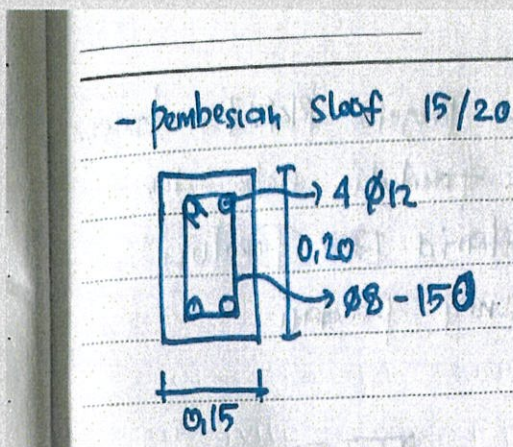
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Bekisting Sloof Building

Volume = 39.80 M²

Ca





MINISTÉRIO DO PLANO
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#ANEXU C1 (ER-16)

Back-up Data

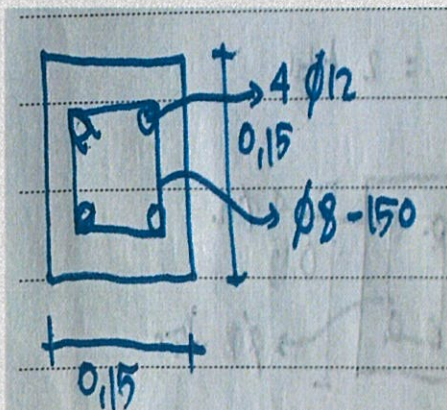
Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pembesian Kolom Casa
de Banho



Volume = 20 kg + 100 Kg + 310 Kg = 430 Kg





Naran Projeitu : Nova Construção da Escola EBF Dona Ana Lemos, ID Emis - 191
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa, Municipio Ermera
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-16) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US\$	3,075.00				\$ 2,025.00	2.08%	\$ 2,025.00	2.08%
II	CLASSROOM BUILDING C	C/39	(i)	US\$	49,127.65				\$ 6,650.31	6.84%	\$ 6,650.31	6.84%
III	TOILET BUILDING Tb	TB/39	(i)	US\$	23,997.05				\$ 2,725.12	2.80%	\$ 2,725.12	2.80%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US\$	11,749.42					0.00%	\$ -	0.00%
CONSTRUCTION COST				US\$	87,949.12				11,400.42	11.72%	11,400.42	11.72%
CONTINGENCY				US\$	3,000.00				\$ -	0.00%	\$ -	0.00%
OVERHEAD				US\$	6,340.00				\$ 1,682.50	1.73%	\$ 1,682.50	1.73%
GRAND TOTAL				US\$	97,289.12				13,082.92	13.45%	13,082.92	13.45%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Público e Água Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.



#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

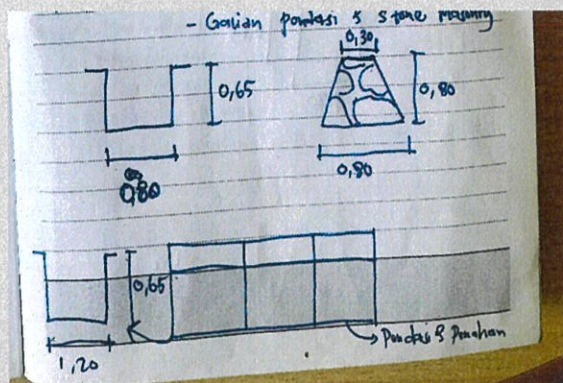
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi & Stone
Masonry Pondasi



Observasaun iha tereno no Foto Aktual

V-Galian 1 = $82.40 \times 0.80 \times 0.65 = 42.85 \text{ M}^3$

V-Galian2 = $23.40 \times 1.20 \times 0.65 = 18.25 \text{ M}^3$

V-Sone Masonry1 = $51.40 \times 0.44 \text{ m}^2 = 22.62 \text{ M}^3$

V-Stone Masonry2 = $31 \times 0.30 \times 0.80 = 7.44 \text{ M}^3$





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ADN, I.P.

Agência de
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#ANEXU C1 (ER-17)

Back-up Data

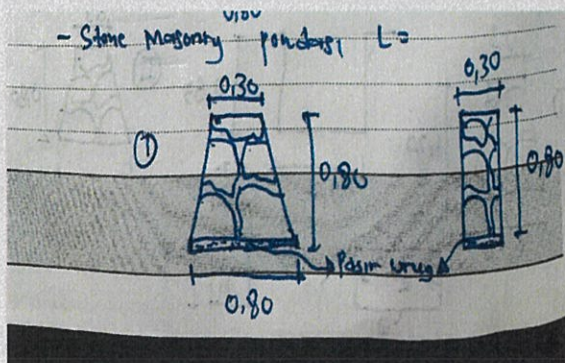
Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Hatuleta
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry 1:3
Building Ca



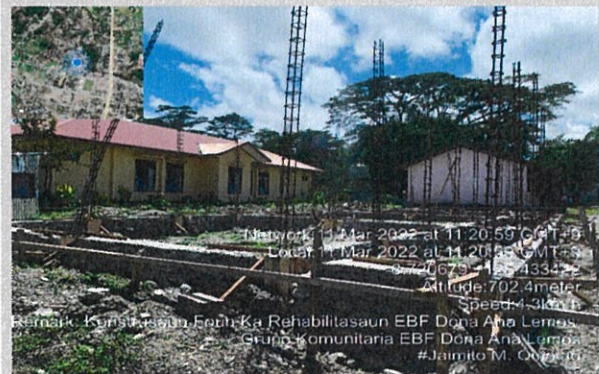
V-Pas. Pondasi Type I

$$= 74.80 \times 0.44 = 32.91 \text{ M}^3$$

V-Pas. Pondasi Type II

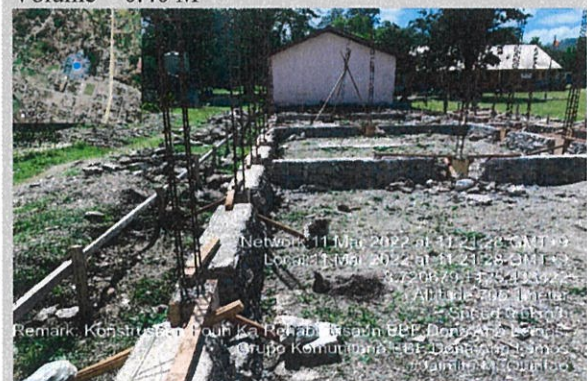
$$= 31.00 \times 0.24 = 7.44 \text{ M}^3$$

$$\text{V-Total} = 32.91 + 7.44 = 40.35 \text{ M}^3$$



Sketch Item servisu Concrete Kolom Pendek
(Pedestal) = 34 Titik

Volume = 0.40 M³





#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

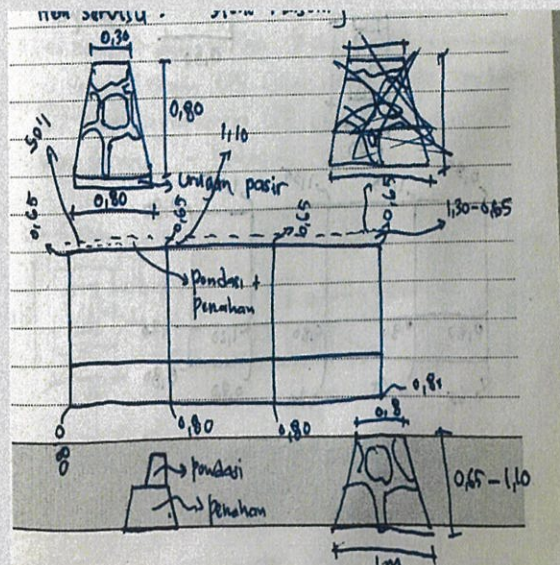
2.

3.

4.

Sketch & Foto Desenho

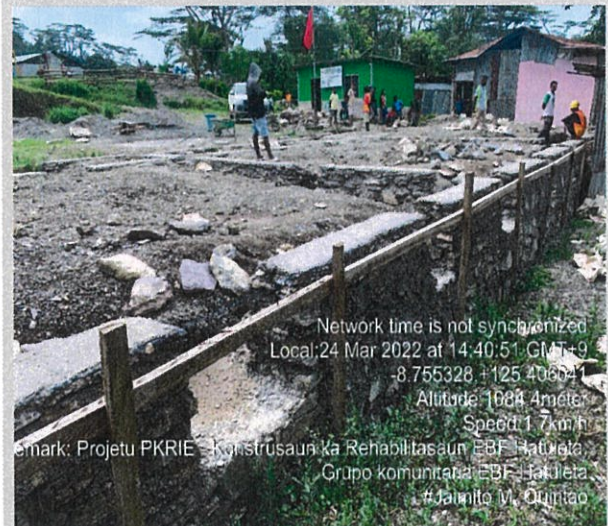
Sketch Item servisu Stone Masonry Pondasi



Observasaun iha tereno no Foto Aktual

V-Sone Masonry1 = $23.40 \times 0.44 \text{ m}^2 = 10.30 \text{ M}^3$

V-Stone Masonry3 = $23.40 \times 0.84 \text{ m}^2 = 19.66 \text{ M}^3$





MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 30/03/2022

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

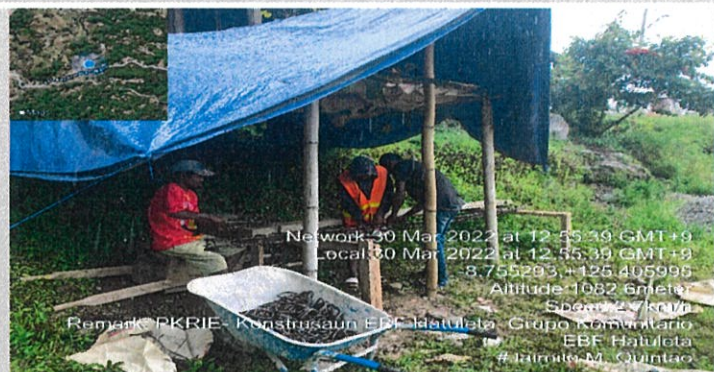
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Kesi Besi Ba Kolom
c1, c2 & c3

Observasaun iha tereno no Foto Aktual





Naran Projeitu : Nova Construção da Escola EBF Hatuleta, ID Emis - 1528
Lokalidade : Suco Legimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00			\$ 2,025.00	2.88%	\$ 2,025.00	2.88%
II	PROFESSIONAL SUM for DEMOLITION	DM/3	US\$ 770.46			\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING C	C/39 (i)	US\$ 51,869.69			\$ 6,006.53	8.55%	\$ 6,006.53	8.55%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10 (i)	US\$ 5,180.77			\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 60,895.92			8,031.53	11.44%	8,031.53	11.44%
CONTIGENCY			US\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00			\$ 1,645.00	2.34%	\$ 1,645.00	2.34%
GRAND TOTAL			US\$ 70,235.92			9,676.53	13.78%	9,676.53	13.78%

Prepared by,

(Jaime Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-17)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Kompanha : Grupo Komunitario EBF Hatuleta

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		4. JAIMITO M. QUINTÃO Eng. Mun. Ermera ADN, I. P. 10/03/2022 MONITORIZA * Huru Atu Desempenha funsion Direksi ket Bar office Nian hadi Teka Desenho e Time schedule up to Date * Huru ba Eng. Companhia Atu halo Plano Servisu hadi Teka iha Direksi ket * Huru Atu Taka Time schedule up to Date iha Direksi ket * Wainhira iha Matansa Rumu iha Tereno Teka halo kadas kuantifika - saun no projeto Nian. * Huru Atu halo Listu Aprovasaun ba Material local e non-local nbe maket. Bar Uta ba konstrusaun Refere no kadas aprovasaun nbi projeksaun Info 10/03/2022	
II	24/03/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		JAIMITO M. QUINTÃO Eng. Municipio ERMERA ADN, I. P. 24/03/2022 MONITORIZASAUN * Huru Eng. Grupo Atu halo Backup Pagis hadi up to Date ket ba Time schedule * Huru Eng. Grupo Atu halo Plano Servisu Teka iha Direksi ket * Huru Atu Taka Desenho iha Direksi ket * Kontinua Servisu no Aspek Mabe Teka Argura kualidade Tur Spesifikasun no kontrato Info 24/03/2022	
II	30/03/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		JAIMITO M. QUINTÃO ADN, I. P. ERMERA 30/03/2022 MONITORIZA * Huru Eng. Grupo Atu Servisu Teka Uta Melong mabe katur * Huru ba Eng. Grupo Atu Taka Desempenha iha Direksi ket * Huru Atu Servisu Uta Equipamento Servisu Nian * Servisu Teka Tur spesifikasun no kontrato * Kontinua Servisu no Argura kualidade Info 30/03/2022	



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#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Nunutali
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 30/03/2022

Fatin Inspesaun : Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Kolom = 41
Titik

Observasaun iha tereno no Foto Aktual

Volume Besi = 30 kg + 160 Kg + 430 Kg = 620 Kg





Naran Projektu : Nova Construção da Escola EBF Nunutali, ID Emis - 202
Lokalidade : Suco Riheu, Posto Administrativo Ermera Villa, Municipio Ermera
Projektu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-19) SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00			\$ 1,575.00	2.00%	\$ 1,575.00	2.00%
II	PROFESSIONAL SUM for DEMOLITION	DM/3	US\$ 300.50			\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39 (i)	US\$ 60,251.05			\$ 5,403.26	6.86%	\$ 5,403.26	6.86%
IV	PROFESSIONAL SUM for SITEWORKS	SW/12 (i)	US\$ 5,771.77			\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 69,398.32			6,978.26	8.86%	6,978.26	8.86%
CONTIGENCY			US\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00			\$ 1,645.00	2.09%	\$ 1,645.00	2.09%
GRAND TOTAL			US\$ 78,738.32			8,623.26	10.95%	8,623.26	10.95%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.

#ANEXU D (ER-19)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Kompanha : Grupo Komunitario EBF Nunutali

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/3/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		JAIMITO M. QUINTAO ADN, I.P. Eng. Municipal ERMERA 24/03/2022 MONITORIA * Huru Atu Hadi fali Direzori ket * Ukonhura the Mudansa Ruma the Terenu Tenki konformo Anket - ho projeto Nain Aprova ona marea Foun bole servisu * the Mudansa Ruma Tenki holo Justifikasun klara * Huru Atu Capta Desenh hodi hokuma ba ADN Ermera * Huru ba Eng. Grupo Atu holo plano servisu Taca the Direzori ket * Servisu Tenki uza Ekupamentu Safety nian * Kontinua Servisu no Asigura kualidade Tur Spesifikasun no kontrato (Desenho ho BOA) 24/03/2022	
II	30/03/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		IV SOLUTION AND RECOMMENDATION - Huru Atu car kalom penkek karik Tenki katur campuran Tur komposis, nebe maka projektanain foto ona no Tenki Tur Spesifikasun - Huru ba Eng Grupo Atu up date progres ba Time schedule - Kontinua Servisu no Asigura Mb Tenki Asigura Kualidate Please acknowledge receipt this instuction by signing and dating this copy. Please be guided accordingly JAIMITO M. QUINTAO Engineer ADN	



#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

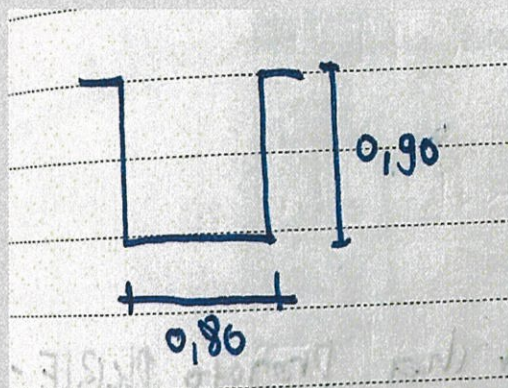
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi



Observasaun iha tereno no Foto Aktual

V-Galian = $130.30 \times 0.80 \times 0.90 = 93.82 \text{ M}^3$





#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

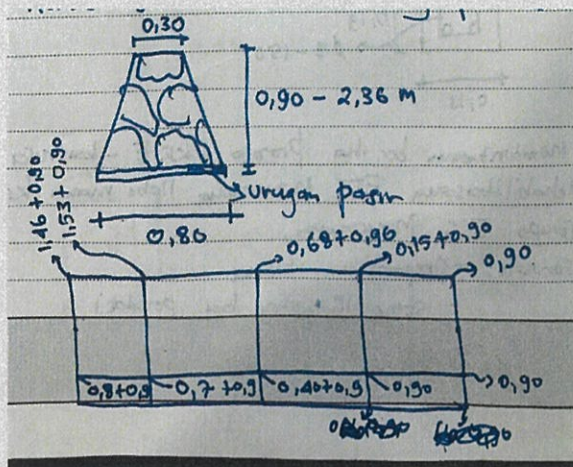
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry Pondasi



Observasaun iha tereno no Foto Aktual

Volume1 = $92.20 \times 0.81 \text{ m}^2 = 74.68 \text{ M}^3$

Volume2 = $38.10 \times 0.30 \times 0.81 = 9.26 \text{ M}^3$





Naran Projetu : Nova Construção da Escola EBC Mertuto, ID Emis - 199
Lokalidade : Suco Mertuto, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous Billing		This Billing		Up To Date Billing	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00			\$ 2,025.00	2.39%	\$ 2,025.00	2.39%
II	CLASSROOM BUILDING Ca	CA/39 (i)	US\$ 62,820.70			\$ 6,111.86	7.22%	\$ 6,111.86	7.22%
III	PROFESSIONAL SUM for SITEWORKS	SW/12 (i)	US\$ 9,387.70			\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 75,283.40			8,136.86	9.62%	8,136.86	9.62%
CONTIGENCY			US\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00			\$ 1,682.50	1.99%	\$ 1,682.50	1.99%
GRAND TOTAL			US\$ 84,623.40			9,819.36	11.60%	9,819.36	11.60%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.

#ANEXU D (ER-20)



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	24/03/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 16/03/2022

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

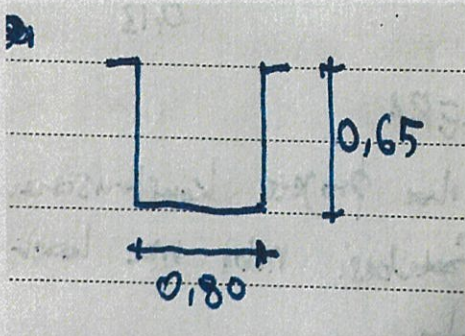
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi Ca & Cb



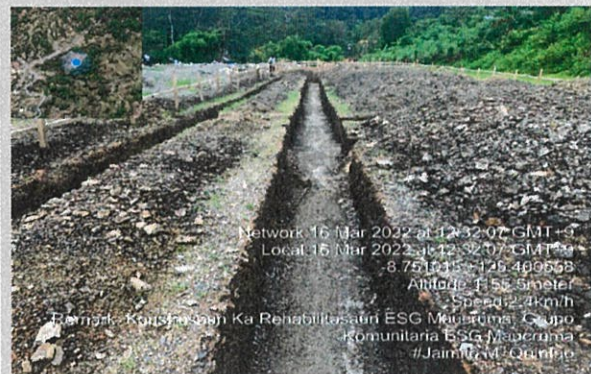
Observasaun iha tereno no Foto Aktual

V-Galian Ca1= $103 \times 0.80 \times 0.65 = 53.56 \text{ M}^3$

V-Galian Ca2= $43 \times 0.30 \times 0.65 = 8.39 \text{ M}^3$

V-Galian Cb1= $83.60 \times 0.80 \times 0.65 = 8.39 \text{ M}^3$

V-Galian Cb2= $35 \times 0.30 \times 0.65 = 6.83 \text{ M}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 23/03/2022

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

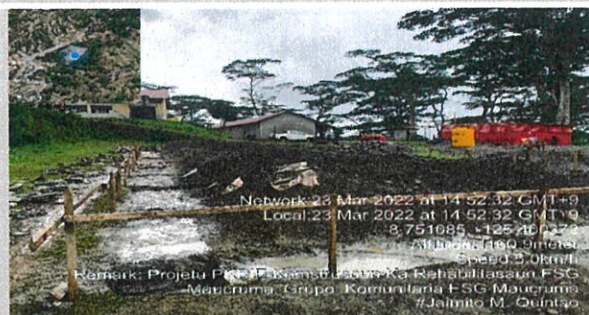
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry Pondasi
Ca & Cb

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 30/03/2022

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry Pondasi Ca Tipe I & II	Volume Ca1= $103 \times 0.61 \text{ M}^2 = 62.83 \text{ M}^3$ Volume Ca2= $43 \times 0.30 \times 1.10 = 14.19 \text{ M}^3$  Network: 30-Mar-2022 at 12:11:26 GMT+9 Local: 30-Mar-2022 at 12:23 GMT+9 Long: -8.750943 Lat: 125.400446 Altitude: 145.710m Speed: 0.00m/s Remarks: PRHE's Konstrusaun ESG Maucruma, Grupo Comunitariu Jaimito M. Quintao Network: 30-Mar-2022 at 12:13:36 GMT+9 Local: 30-Mar-2022 at 12:43:36 GMT+9 Long: -8.751145 Lat: 125.400446 Altitude: 145.80m Speed: 0.00m/s Remarks: PRHE's Konstrusaun ESG Maucruma, Grupo Comunitariu Jaimito M. Quintao



MINISTÉRIO DO PLANO
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Naran Projeto: Nova Construção da Escola ESG Helio Pina Mau-Cruma, ID Emis-1733

Lokalidade : Suco Poetete, Posto Administrativo Ermera Villa

Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

No	MAIN SUMMARY	Page No		Amount	Previous Biling		This Biling		Up To Date Biling	
					Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00			\$ 2,025.00	1.11%	\$ 2,025.00	1.11%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 55,289.28			\$ 3,085.71	1.69%	\$ 3,085.71	1.69%
III	CLASSROOM BUILDING Ca	CA/39	(i)	\$ 69,471.73			\$ 3,606.46	1.97%	\$ 3,606.46	1.97%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 30,548.97			\$ 1,710.75	0.94%	\$ 1,710.75	0.94%
V	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	\$ 14,958.52			\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 173,343.50			\$ 10,427.93	5.71%	\$ 10,427.93	5.71%
B	CONTIGENCIA			\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD			\$ 6,340.00			\$ 1,682.50	0.92%	\$ 1,682.50	0.92%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 182,683.50			\$ 12,110.43	6.63%	\$ 12,110.43	6.63%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
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ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Hatulia

Koordinadas :

Start Point : Long : -8,472046 Latetude : 125,152961

End Point : Long : -8,805517 Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da Silva

2.

3.

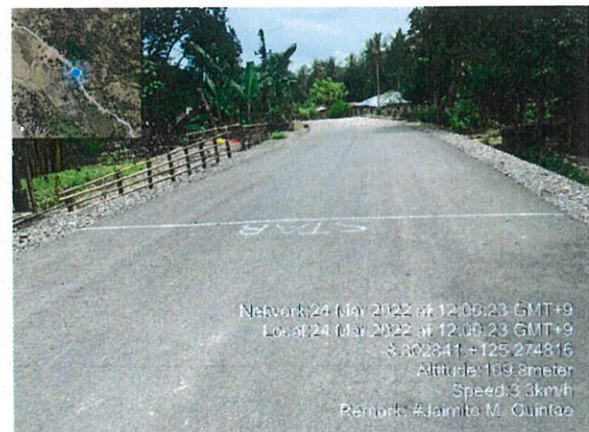
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Tuir observasaun AND.IP Ermera iha dia
24/04/2022 katak projeto refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





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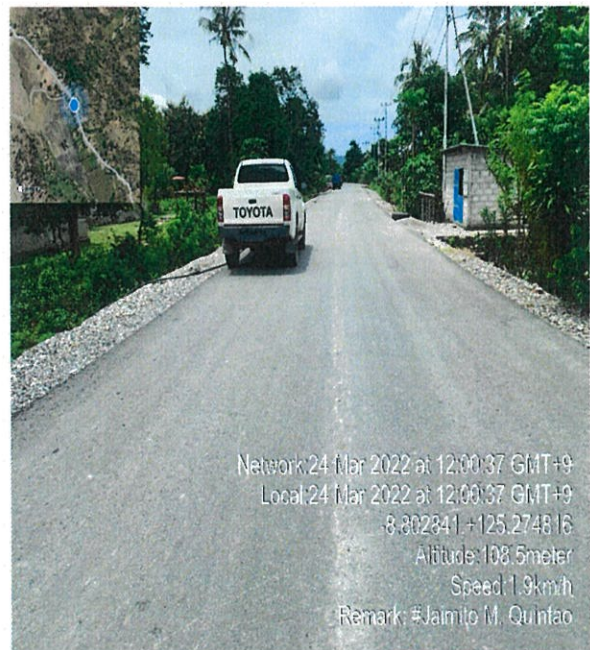
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.**
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
24/04/2022 katak projeto refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





MINISTÉRIO DO PLANO
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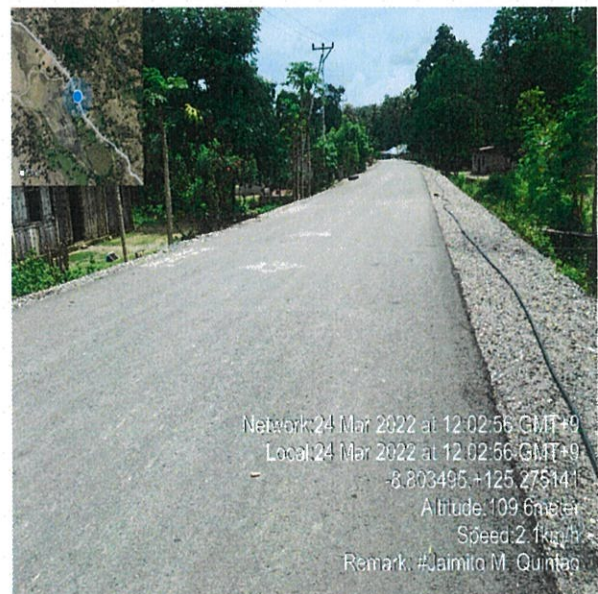
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.**
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
24/04/2022 katak projeto refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





MINISTÉRIO DO PLANO
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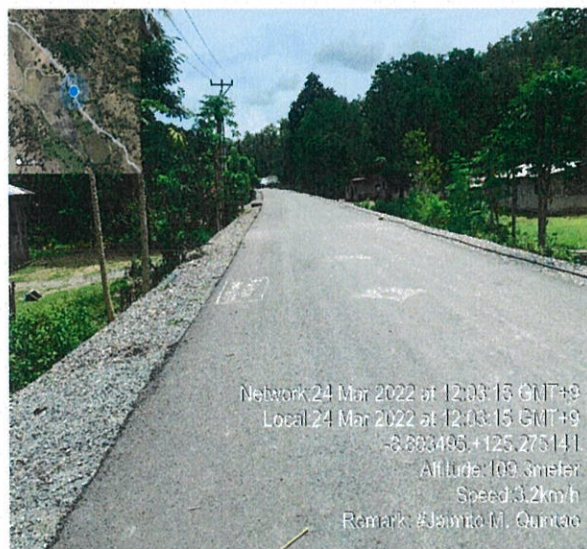
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.**
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
24/04/2022 katak projeto refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
No. kontratu : SSS/157/MOPTC-2016

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude : 125,283045

End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : 1. Antonio M. F. Da silva

2.

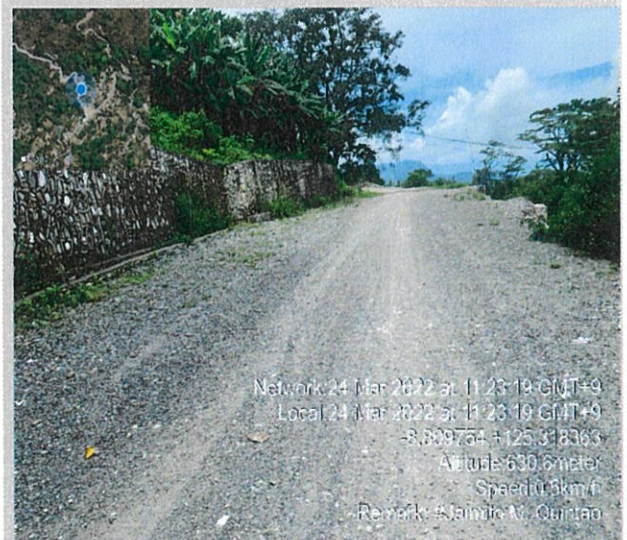
3.

4.

Sketch & Foto Desenho

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

Observasaun iha tereno no Foto Aktual



Network: 24 Mar 2022 at 11:23:19 GMT+9
Local: 24 Mar 2022 at 11:23:19 GMT+9
-8.809764 125.318363
Altitude: 630.6 meter
Speed: 0 km/h
Remark: Nalindo M. Quintao



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#ANEXU C1 (HT-4)

Back-up Data

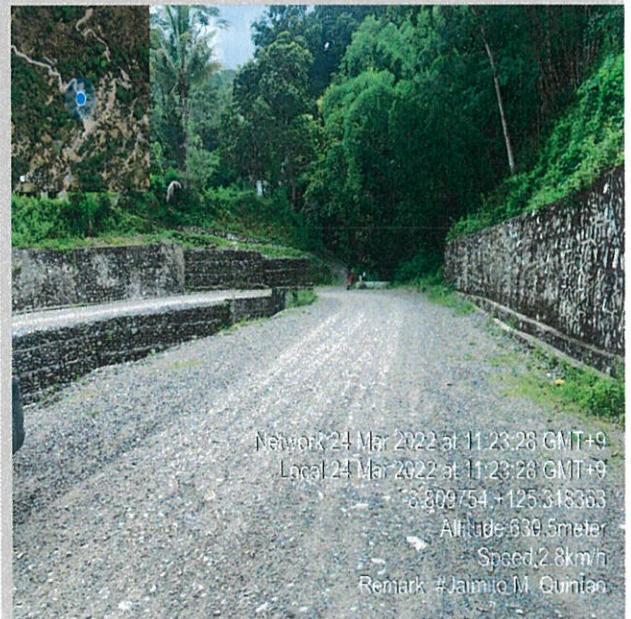
Naran Projeto

: **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**

No. kontratu

: **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
: **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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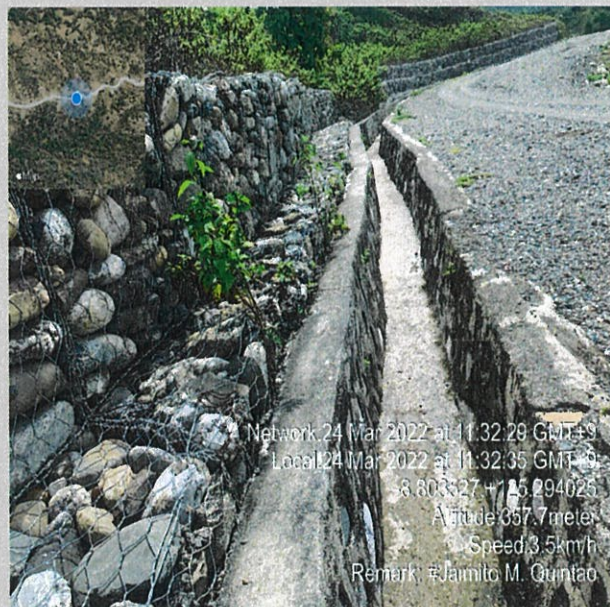
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
: **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (HT-4)

Back-up Data

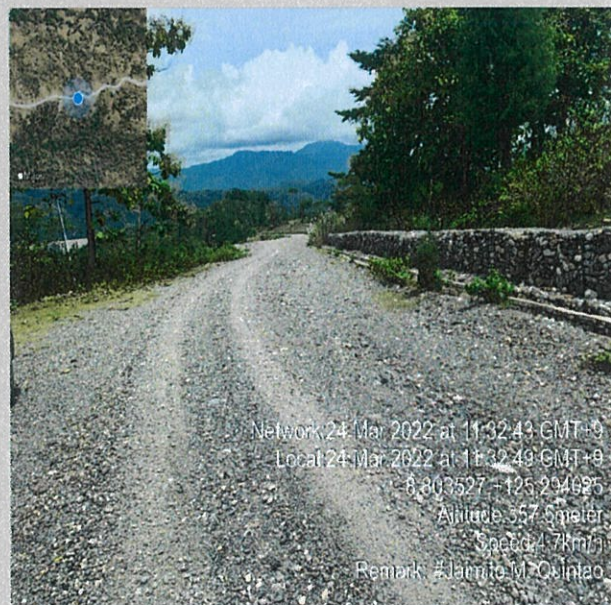
Naran Projeto

: **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**

No. kontratu

: **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



Network: 24-Mar-2022 at 11:32:43 GMT+9
Local: 24-Mar-2022 at 11:32:49 GMT+9
Easting: 6203527 - 125234625
Altitude: 357.0 meter
Scale: 1:7km/1
Remark: #Jaimito M. Quintao



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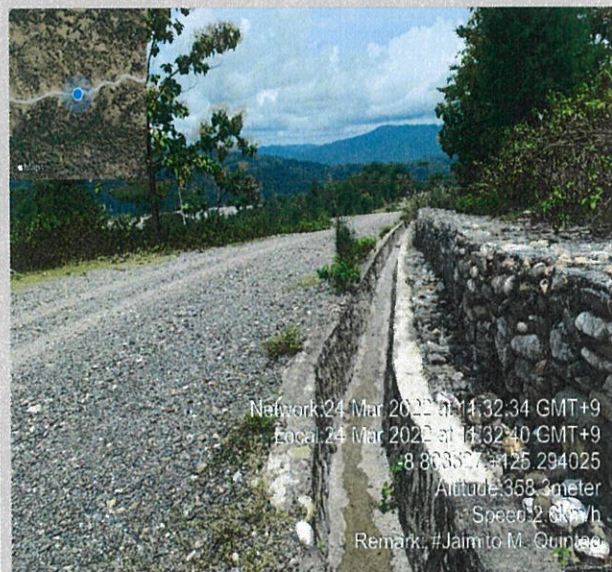
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

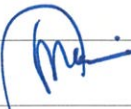
: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



Network: 24 Mar 2022 at 14:32:34 GMT+9
Elev: 24 Mar 2022 at 14:32:40 GMT+9
+8.803527, +125.294025
Altitude: 358.3 meter
Speed: 2 km/h
Remark: #Jaimito M. Quintao



NO	DESCRIPTION	CONTRACT VALUE (US\$)	WORK PERFORMED			TO DATE (%)
		ORIGINAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	\$ 22,437.52	\$ 17,297.52	\$ -	\$ 17,297.52	0.36%
200	Earthworks	\$ 622,610.95	\$ 631,191.16	\$ 28,323.07	\$ 659,514.22	13.59%
300	Subbase and Base Course	\$ 634,129.92	\$ 277,305.60	\$ 87,991.20	\$ 365,296.80	7.53%
400	Surface Courses and Pavement	\$ 1,064,160.00		\$ -	\$ -	0.00%
500	Bridge Construction	\$ 18,583.90	\$ 2,165.51	\$ 2,738.68	\$ 4,904.19	0.10%
600	Drainage and Slope Protection Works	\$ 1,785,757.33	\$ 1,305,662.52	\$ 587,396.72	\$ 1,893,059.25	39.00%
700	Miscellaneous Structures	\$ 177,985.44		\$ -	\$ -	0.00%
A	CONSTRUCTION COST	\$ 4,325,665.06	\$ 2,233,622.29	\$ 706,449.67	\$ 2,940,071.98	60.58%
B	PROFIT AND OVERHEAD (10% x A)	\$ 432,566.51	\$ 223,362.23	\$ 70,644.97	\$ 294,007.20	6.06%
C	TAX (2% x (A+B))	\$ 95,164.63	\$ 49,139.69	\$ 15,541.89	\$ 64,681.58	1.33%
D	TOTAL (A + B + C)	\$ 4,853,396.20	\$ 2,506,124.21	\$ 792,636.53	\$ 3,298,760.76	67.97%
	Inspection by :  Eng. Antonio M. F. Da Silva Eng. ba Projeto, Insfrastutura ,Transporte no Irigasaun, ADN, I.P. Verified by :  Eng. João Paulo Amaral Eng. Senior ba Projeto , Insfrastutura ,Transporte no Irigasaun, ADN, I.P. Certificate by :  Eng. Emerenciana da Costa M. F Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.					



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#ANEXU C1 (HT-7)

Back-up Data

Naran Projeto : **Rehabilitation of Ermera- Hatolia Roads**
No. kontratu : RDTL-013044

Data Inspesaun :24/03/2022

Fatin Inspesaun :Hatolia

Koordinadas :

Start Point : Long : 8,4626772 , Latetude : 125,235151

End Point : Long : 8,4749182 , Latetude :125,22723

Naran Inspector : **1. Antonio M. F. Da Silva**

2.

3.

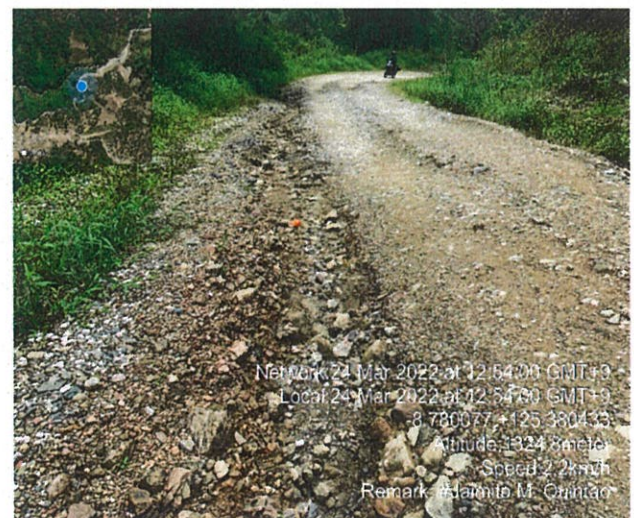
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projeitu ida ne'e parado total



Network 24 Mar 2022 at 12:54:00 GMT+9
Local 24 Mar 2022 at 12:54:50 GMT+9
8.4626772, 125.235151
Altitude 1324.8 meter
Speed 2.2 km/h
Remark Antonio M. F. Da Silva



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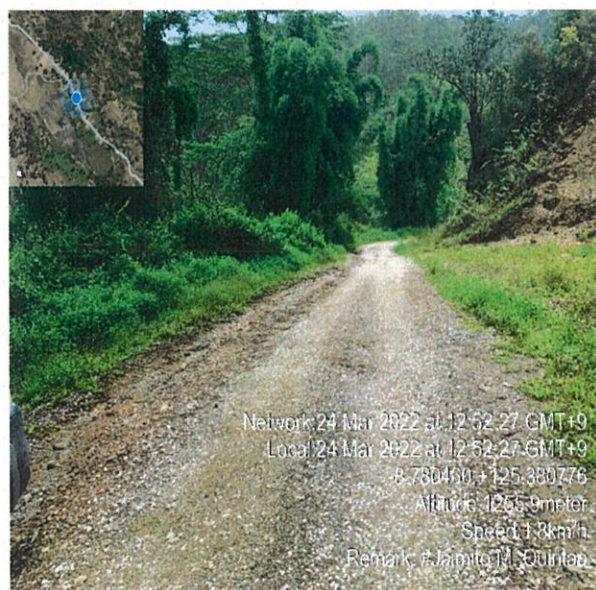
#ANEXU C1 (HT-7)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation of Ermera- Hatolia Roads
: RDTL-013044

Projeitu ida ne'e parado total





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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera**

Municipality

No. kontratu : MPW - W -210200

Data Inspesaun :22/03/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long :-85525764, Latetude : 125.2338394

End Point : Long :-8.5450202, Latetude : 125.218568

Naran Inspector : 1. Antonio M. F. Da silva

2.

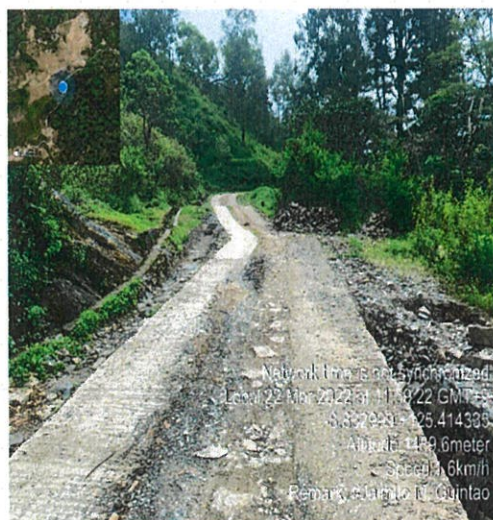
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran.





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Agência de
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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera**

Municipality

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Tata
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

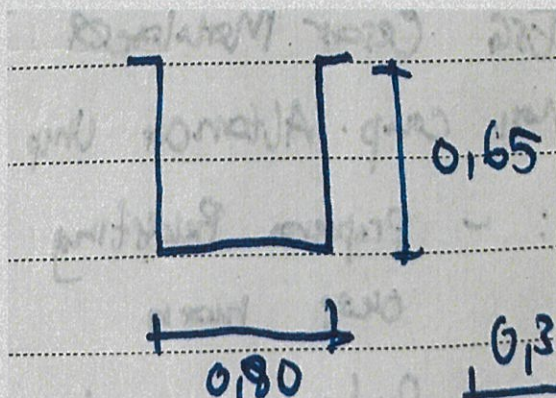
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi &
Urugan Pasir Iha Pondasi Okos Building CA
L = 130.30 m



Observasaun iha tereno no Foto Aktual

V-Galian = $130.30 \times 0.8 \times 0.65 = 67.76 \text{ M}^3$

V-Urug.Pas. = $130.30 \times 0.8 \times 0.05 = 5.21 \text{ M}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto
No. kontratu

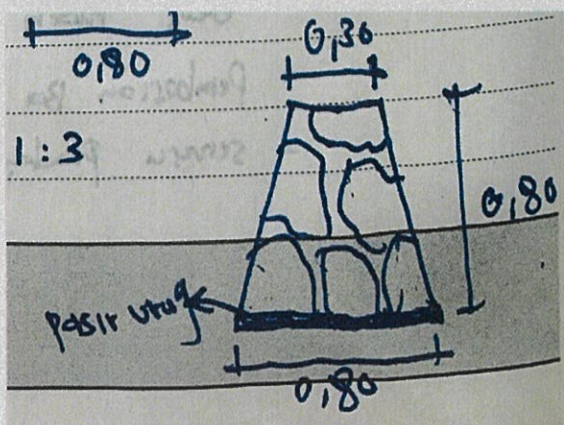
: Konstrusaun ka Rehabilitasaun ba EBC Tata
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry 1:3

Building Ca



V-Pas. Pondasi Type I

$$= 92.20 \times 0.44 = 40.57 \text{ M}^3$$

V-Pas. Pondasi Type II

$$= 38.10 \times 0.24 = 9.14 \text{ M}^3$$

$$\text{V-Total} = 40.57 + 9.14 = 49.71 \text{ M}^3$$





#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Tata
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

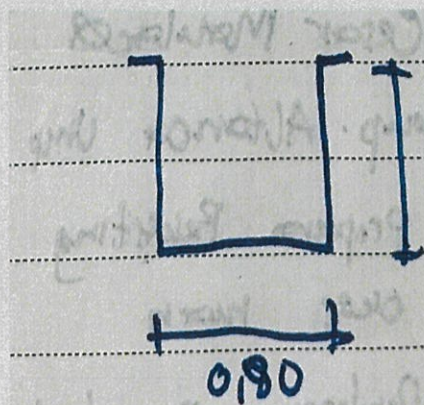
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi &
Urugan Pasir Iha Pondasi Okos ba Toilet
Building

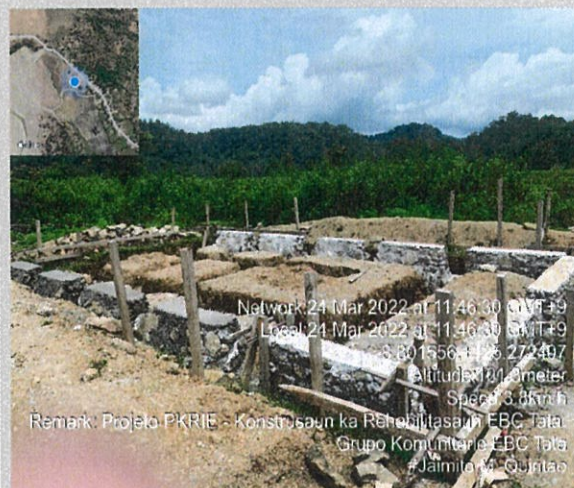
L = 60.80 m, h = 0.45 m



Observasaun iha tereno no Foto Aktual

V-Galian = $60.80 \times 0.8 \times 0.45 = 21.89 \text{ M}^3$

V-Urug.Pas. = $60.80 \times 0.8 \times 0.05 = 2.43 \text{ M}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

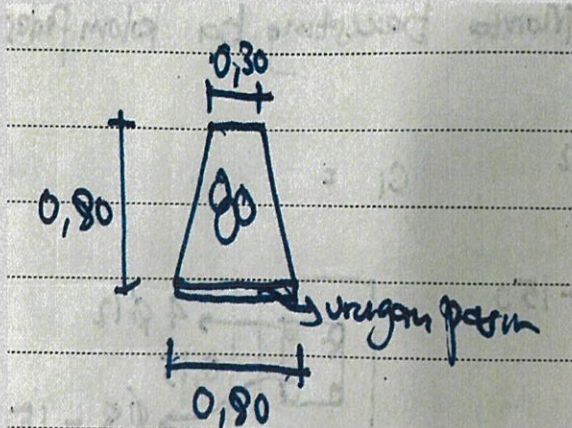
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBC Tata
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry 1:3 Toilet Building 	V-Pas. Pondasi Type I = $51.80 \times 0.44 = 22.79 \text{ M}^3$ V-Pas. Pondasi Type II = $9.00 \times 0.24 = 2.16 \text{ M}^3$ V-Total = $22.79 + 1.16 = 24.95 \text{ M}^3$  Network: 24 Mar 2022 at 11:46:37 GMT+9 Loc: 24 Mar 2022 at 11:46:37 GMT+9 S: 801556, 1125-27-07 Altitude: 1019 meters Speed: 1.9 km/h Camera: PDA-01-01E - Konstrusaun ka Rehabilitasaun EBC Tata Grupo Komunitario EBC Tata #Jaimito M. G. D. D. D.



Naran Projetu : Nova Construção da Escola EBC Tata, ID Emis - 220
Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-13) SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00			2,025.00	1.81%	2,025.00	1.81%
II	PROFESSIONAL SUM for DEMOLITION	DM/3	US\$ 555.95			-	0.00%	-	0.00%
III	CLASSROOM BUILDING Ca	CA/39 (i)	US\$ 61,736.87			6,214.41	5.55%	6,214.41	5.55%
IV	TOILET BUILDING Tb	TB/39 (i)	US\$ 24,456.36			2,210.00	1.97%	2,210.00	1.97%
V	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 12,850.40			-	0.00%	-	0.00%
CONSTRUCTION COST			US\$ 102,674.58			10,449.42	9.33%	10,449.42	9.33%
CONTIGENCY			US\$ 3,000.00			-	0.00%	-	0.00%
OVERHEAD			US\$ 6,340.00			2,365.00	2.11%	2,365.00	2.11%
GRAND TOTAL			US\$ 112,014.58			12,814.42	11.44%	12,814.42	11.44%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-13)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Tata

Kompanha : Grupo Komunitario EBC Tata

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	24/03/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



#ANEXU C1 (LT-5)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage
0+000 -10+500 Municipality Ermera
No. kontratu : MPW-W-190119

Data Inspesaun : 22/03/2022

Fatin Inspesaun : Letefoho

Koordinadas :

Start Point : Long : 8,4810315 , Latetude : 125,2611039

End Point : Long : 8,857268 , Latetude : 125,373371

Naran Inspector : 1. Antonio M. F. Da Silva

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projeitu refere foin dadauk ADN.IP
Município Ermera halo monitoriza iha dia
22/03/2022 katak iha terenu companha
konstrui no hadiah ona gabion nebee maka
hetan defeitos ka monu iha dia 4 Abril,hein
pedido pagamentu submete mai ADN.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

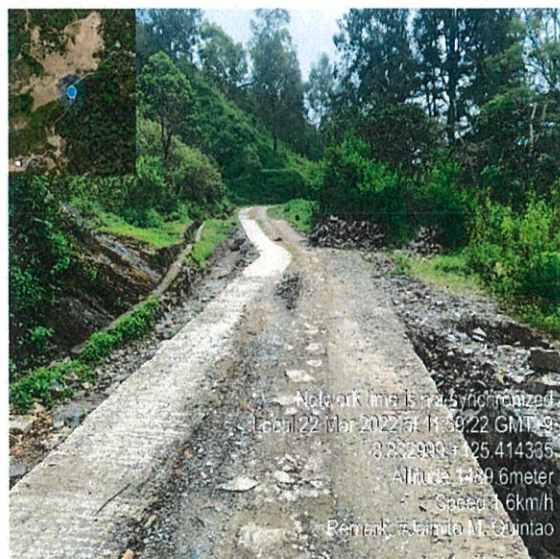
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LT-5)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage**
0+000 -10+500 Municipality Ermera
No. kontratu : MPW-W-190119

Projeitu refere foin dadauk ADN.IP
Município Ermera halo monitoriza iha dia
22/03/2022 katak iha terenu companha
konstrui no hadiah ona gabion nebee maka
hetan defeitos ka monu iha dia 4 Abril,hein
pedido pagamentu submete mai ADN.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

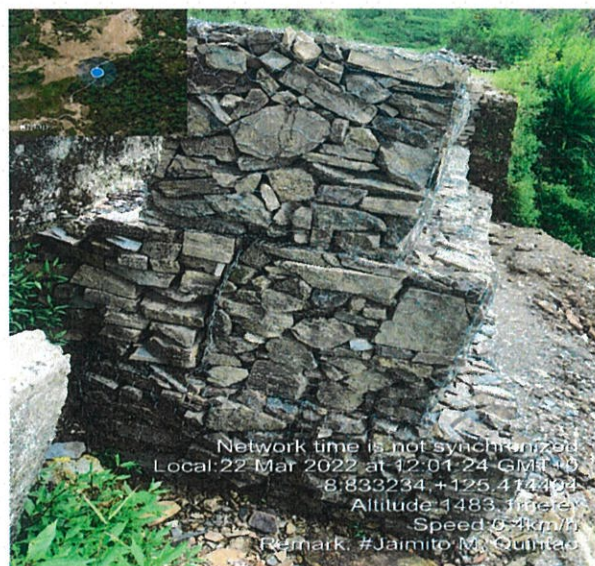
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LT-5)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage
0+000 -10+500 Municipality Ermera
No. kontratu : MPW-W-190119

Projeitu refere foin dadauk ADN.IP
Município Ermera halo monitoriza iha dia
22/03/2022 katak iha terenu companha
konstrui no hadiah ona gabion nebee maka
hetan defeitos ka monu iha dia 4 Abril,hein
pedido pagamentu submete mai ADN.



Network time is not synchronized
Local: 22 Mar 2022 at 12:04:24 GMT+0
8:833234, +125.477402
Altitude: 1483.1 m
Speed: 0.1 km/h
Remark: #Jaimito M. Guitea



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

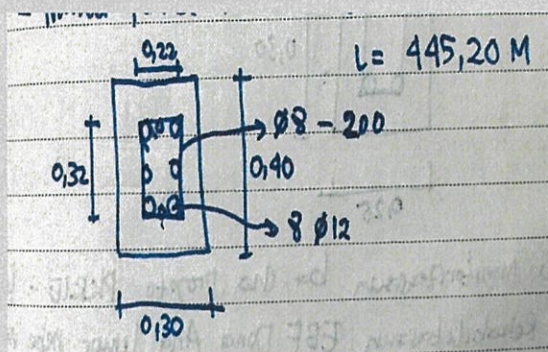
3.

4.

Sketch & Foto Desenho

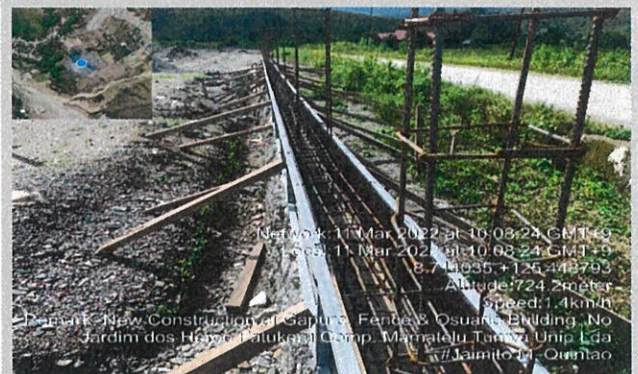
Observasaun iha tereno no Foto Aktual

Sketch Item servisu Pembesian Ba Sinta Rai
30/40 & Pemasangan Bekisting



Volume Besi = 4315.61 Kg

Volume Bekisting = 356.16 M²





#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 17/03/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

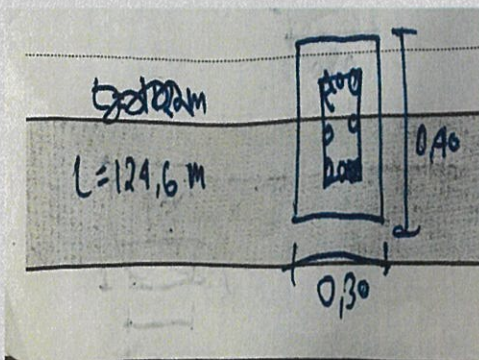
2.

3.

4.

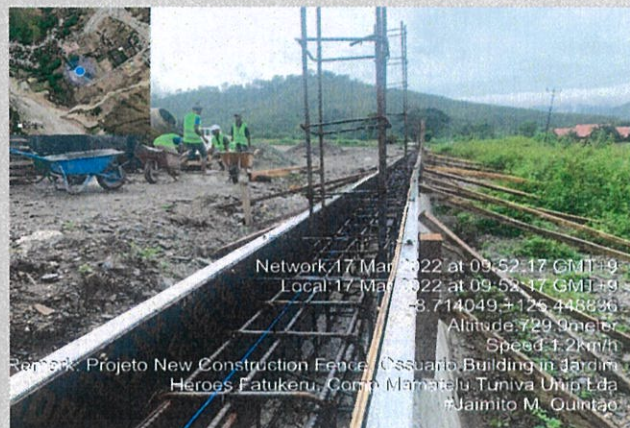
Sketch & Foto Desenho

Sketch Item servisu Pembesian Ba Sinta Rai
30/40 & Pemasangan Bekisting



Observasaun iha tereno no Foto Aktual

Volume Bekisting = 99.68 M²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 25/03/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

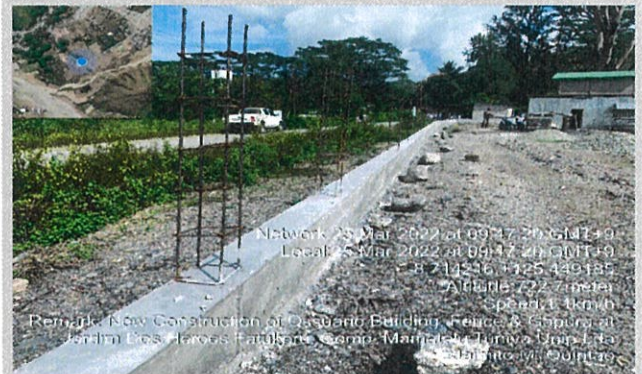
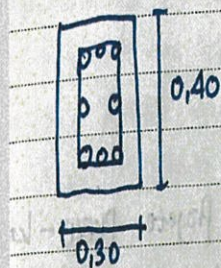
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Concrete Sloof 30/40

Volume = $246.60 \times 0.30 \times 0.40 = 29.59 \text{ M}^3$

servisu : - Concrete Sloof Rai = 246,60 m





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF GAPURA, FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS
FATUKERU ERMERA

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL

CONTRACTOR : MAMATELU TUNIVA UNIPessoal, LDA

LOCATION : FATUKERU- RAILAKU-ERMERRA

Contract Number : 212/MACLN/X/2021

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
A	PERSIAPAN	\$ 6,085.00	2.10%	\$ 3,985.00	1.11%	\$ -	0.00%	\$ 3,985.00	1.11%
B	STABILISASI TANAH	\$ 113,523.75	39.19%	\$ 19,883.55	5.54%	\$ -	0.00%	\$ 19,883.55	5.54%
C	KONSTRUKSI GAPURA	\$ 38,619.98	13.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	PAGAR KELILING JARDIM & DRAINASE	\$ 131,412.39	45.37%	\$ 23,504.36	6.55%	\$ 15,516.18	4.33%	\$ 39,020.54	10.88%
I	TOTAL KONSTRUKSI (A + B+ C+ D)	\$ 289,641.13	80.74%	\$ 47,372.91	13.21%	\$ 15,516.18	4.33%	\$ 62,889.09	17.53%
II	Profit and Overhead (10% x I)	\$ 28,964.11	8.07%	\$ 4,737.29	1.32%	\$ 1,551.62	0.43%	\$ 6,288.91	1.75%
III	OVERHEAD	\$ 4,700.00	1.31%	\$ 1,637.50	0.46%		0.00%	\$ 1,637.50	0.46%
VI	TAX (2% x (I+II+III))	\$ 6,466.10	1.80%	\$ 1,074.95	0.30%	\$ 341.36	0.10%	\$ 1,416.31	0.39%
V	KONTIGENCIA (10% x I)	\$ 28,964.11	8.07%	\$ -	0.00%		0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 358,735.46	100.00%	\$ 54,822.66	15.28%	\$ 17,409.15	4.85%	\$ 72,231.80	20.14%

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-5)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO
BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/03/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	17/3/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

III	25/03/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	JAIMITO M. QUINTÃO Eng. Municipal ADN, I.P. MONITORIA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA ERMEIRA * Huse Atu Foti Sampel Kanda Pengacoran * Gerasu Pengacoran nam Komposisi Mantem Turm Po ona * Kontinua Servisu no Asagusa natatin kuantidade 25 03 2022 natatin Lab Nasional	
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 07/03/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

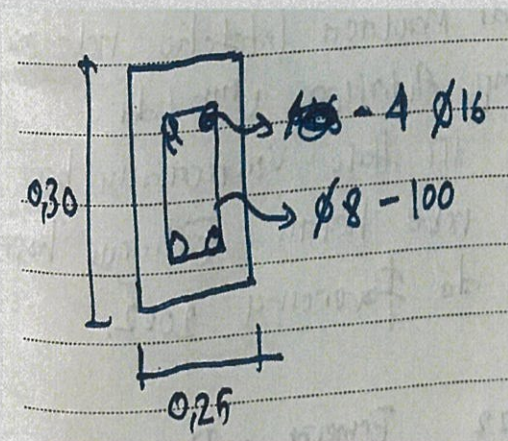
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Concrete Sloof 25/30 cm
L = 36 m



Observasaun iha tereno no Foto Aktual

Volume = 0.25 x 0.30 x 36 = 2.70 m³





#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

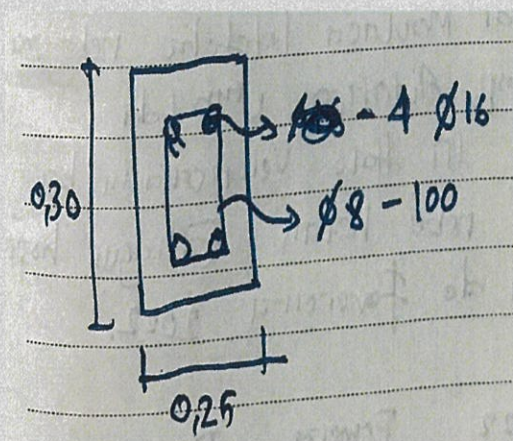
2.

3.

4.

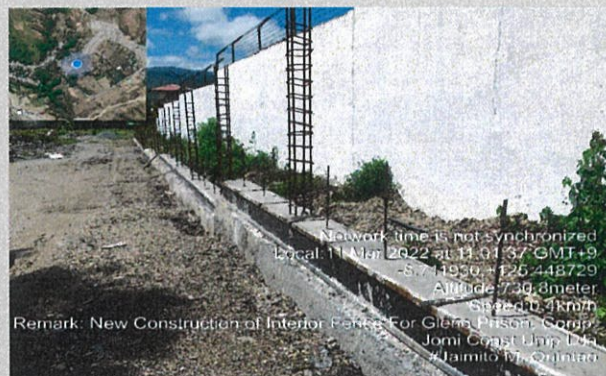
Sketch & Foto Desenho

Sketch Item servisu Concrete Sloof 25/30 cm
L = 71 m



Observasaun iha tereno no Foto Aktual

Volume = $0.25 \times 0.30 \times 71 = 5.33 \text{ m}^3$





#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 25/03/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

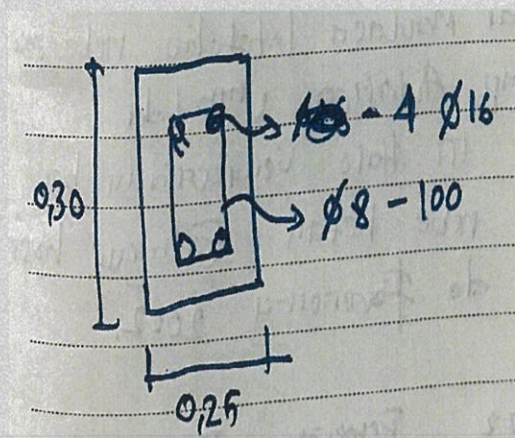
2.

3.

4.

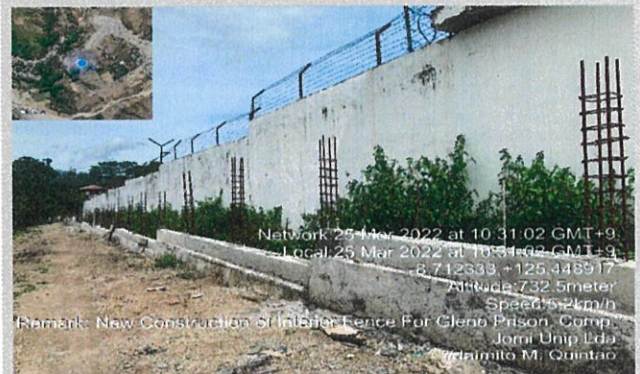
Sketch & Foto Desenho

Sketch Item servisu Concrete Sloof 25/30 cm
L = 197.10 m



Observasaun iha tereno no Foto Aktual

Volume = 0.25 x 0.30 x 197.10 = 14.78 m3





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT OWNER : MINISTRY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY
LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE
COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				UP TO DATE BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
1	PREPARATION WORKS	\$ 4,650.06	2.91%	\$ 2,532.56	1.58%	\$ -	0.00%	\$ 2,532.56	1.58%
2	EART WORKS	\$ 2,177.43	1.36%	\$ 2,110.32	1.32%	\$ 67.10	0.04%	\$ 2,177.43	1.36%
3	MASONRY WORKS	\$ 67,296.61	42.05%	\$ 14,919.28	9.32%	\$ 599.55	0.37%	\$ 15,518.82	9.70%
4	CONCRETE WORKS	\$ 52,033.15	32.51%	\$ 24,181.10	15.11%	\$ 8,605.22	5.38%	\$ 32,786.33	20.48%
5	PAINTING WORKS	\$ 7,949.83	4.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	TOTAL CONSTRUCTION COST	\$ 134,107.08	83.79%	\$ 43,743.26	27.33%	\$ 9,271.87	5.79%	\$ 53,015.13	33.12%
II	PROFIT 10%	\$ 13,410.71	8.38%	\$ 4,374.33	2.73%	\$ 927.19	0.58%	\$ 5,301.51	3.31%
III	OVERHEAD	\$ 2,826.00	1.77%	\$ 1,000.00	0.62%		0.00%	\$ 1,000.00	0.62%
IV	TAX (2% X (I+II+III))	\$ 3,006.88	1.88%	\$ 982.35	0.61%	\$ 203.98	0.13%	\$ 1,186.33	0.74%
V	CONTIGEBY (5% X I)	\$ 6,705.35	4.19%	\$ -	0.00%		0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 160,056.02	100.00%	\$ 50,099.94	31.30%	\$ 10,403.04	6.50%	\$ 60,502.98	37.80%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - A D N, I. P.

#ANEXU D (RL-6)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN
GLENO, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/03/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	25/3/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

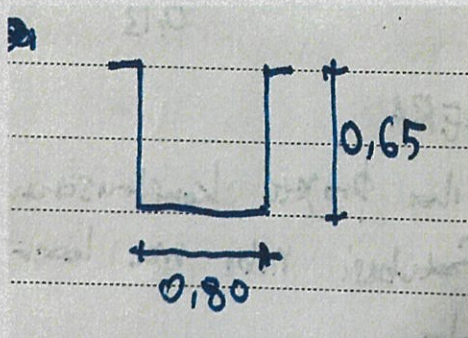
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi Ca



Observasaun iha tereno no Foto Aktual

$V1 = 74.80 \times 0.80 \times 0.65 = 38.90 \text{ M}^3$

$V2 = 31.00 \times 0.30 \times 0.65 = 6.05 \text{ M}^3$



Network: 10 Mar 2022 at 16:17:24 GMT+9
Local: 10 Mar 2022 at 16:17:24 GMT+9
E: -8.699768 +125.449176
Altitude: 941.9 meter
Speed: 0.0 km/h
Remark: Konstrusaun Ka Rehabilitasaun EBF Caitarahei Grupo
Komunitariu EBF Caitarahei
Jaimito M. Quintao



#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 25/03/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

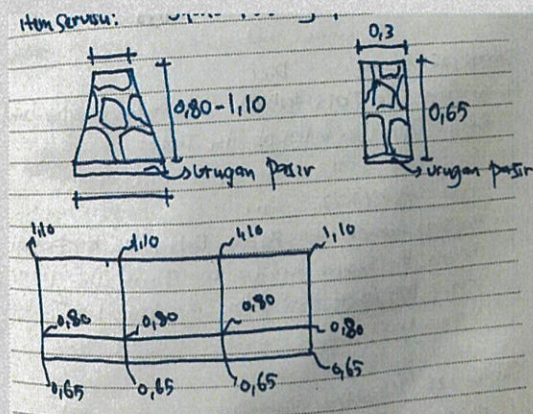
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry Pondasi
Ca



Observasaun iha tereno no Foto Aktual

V1 = $74.80 \times 0.50 \text{ m}^2 = 37.40 \text{ M}^3$

V2 = $31.00 \times 0.30 \times 0.65 = 6.05 \text{ M}^3$





#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 31/03/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

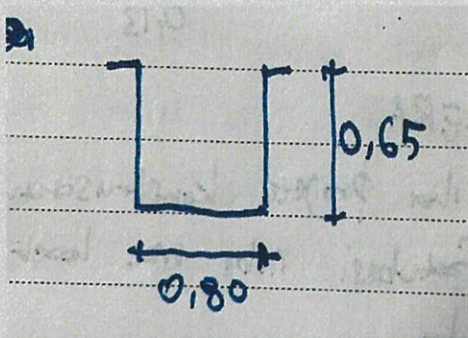
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi KM/WC



Observasaun iha tereno no Foto Aktual

$$V1 = 44.90 \times 0.80 \times 0.65 = 23.35 \text{ M}^3$$

$$V2 = 9.00 \times 0.30 \times 0.65 = 1.76 \text{ M}^3$$



Network: 31 Mar 2022 at 11:22:44 GMT+9
Local: 31 Mar 2022 at 11:22:44 GMT+9
Easting: 489953.4 E 125.449135
Northing: 4139.81m N
Speed: 0.2km/h
Remark: PKRIE- Konstrusaun ka Rehabilitasaun EBF Caitarahei
Grupo Komunitario EBF Caitarahei
Jaimito M. Quintao



Naran Projetu : Nova Construção da Escola EBF Caitarahei, ID Emis - 5300
Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Município Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-7) SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00			\$ 2,025.00	2.11%	\$ 2,025.00	2.11%
II	PROFESSIONAL SUM for DEMOLITION	DM/3	US\$ 867.95			\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING C	C/39 (i)	US\$ 49,127.65			\$ 2,894.19	3.01%	\$ 2,894.19	3.01%
IV	TOILET BULDING Tb	TB/39 (i)	US\$ 23,997.05			\$ -	0.00%	\$ -	0.00%
V	PROFESSIONAL SUM for SITEWORKS	SW/21 (i)	US\$ 9,599.84			\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 86,667.49			4,919.19	5.12%	4,919.19	5.12%
CONTIGENCY			US\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00			\$ 1,645.00	1.71%	\$ 1,645.00	1.71%
GRAND TOTAL			US\$ 96,007.49			6,564.19	6.84%	6,564.19	6.84%

Prepared by,

(Jaimito Manuel Quintao)

Eng. EPAS ADN, I.P. Município Ermera Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Kompanha : Grupo Komunitario EBF Caitarahei

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera		IV SOLUTION AND RECOMMENDATION - Husu Ba Eng Grupo Atu halo Plano servisu Gaba Fulun hodi Tarea iha Direksi ket - Ba item Ateru Gaba laran Tonu Uba stamper - Husu Atu servisu Tur spesifikasiasaun s kontrato - Iha Mudansa Ruma iha Tereu Tonu kondera Antes ho projetonain - Kontinua servisu no Asegura kualidade !!! Please acknowledge receipt this instruction by signing and dating this copy. Please be guided accordingly <i>[Signature]</i> 10/03/2022	<i>[Signature]</i>
	25/3/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera		3. JAIMITO M. QUINTAO Husu Ba Eng Grupo Atu (Actual) VP Date Projetu servisu ba iha Time schedule Husu Ba Eng Atu halo Plano servisu sancion Tarea iha Direksi ket Kontinua servisu no Ateru Mb Tonu Asegura kualidade Tur spek no kontrato (Desenho s BOQ) Husu Ba Eng Atu copia Desenho hodi ma ba ADN Ermera <i>[Signature]</i> 25/03/2022 ADN, I.P. 25/03/2022 11:46 <i>[Signature]</i>	<i>[Signature]</i>
III	31/03/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera		NO NARAN KOMPLETO 3. JAIMITO M. QUINTAO REKOMENDASAUN - Husu Atu servisu Ateru iha - Husu Atu VP Date Projei hodi input ba Time schedule - Mandura iha Mudansa Ruma Tonu kondera antes ho projetonain e Ateru mb Tonu hodi Mudansa - Kontinua servisu no kontrola e Asegura kualidade Tur spesifikasiasaun <i>[Signature]</i> 31/03/2022 HUSI DIRESAUN ADN, I.P. ERMERA DATA 31/03/2022 HORAS 11:18 ASSINATURA <i>[Signature]</i>	<i>[Signature]</i>



#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

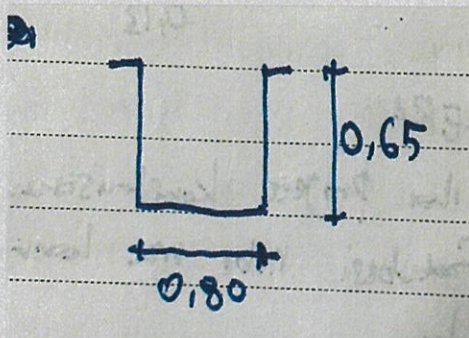
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian Pondasi Cb



Observasaun iha tereno no Foto Aktual

$V1 = 110.20 \times 0.80 \times 0.65 = 57.30 \text{ M}^3$

$V2 = 38.10 \times 0.30 \times 0.65 = 6.86 \text{ M}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 25/03/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

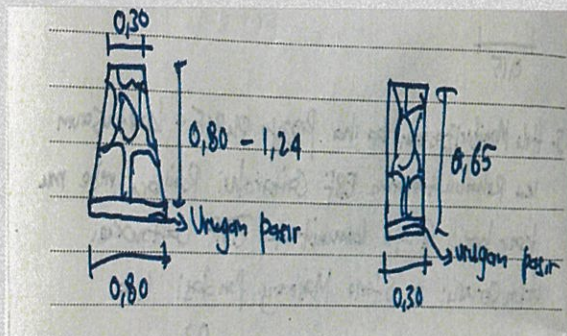
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry Pondasi
Cb



Observasaun iha tereno no Foto Aktual

$V1 = 110.20 \times 0.56 \text{ m}^2 = 61.71 \text{ M}^3$

$V2 = 38.10 \times 0.30 \times 0.65 = 6.86 \text{ M}^3$





#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 31/03/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

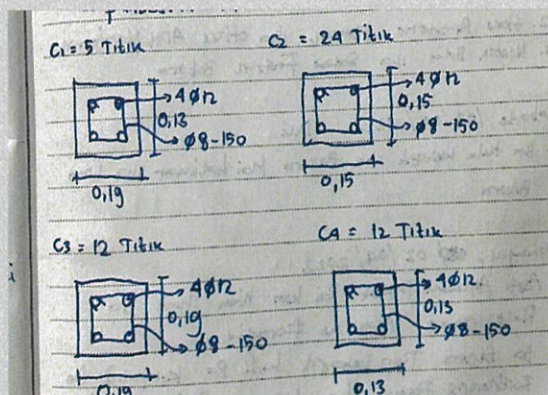
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Kolom Cb



Observasaun iha tereno no Foto Aktual

Volume = 40 Kg + 220 Kg = 260 Kg





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeto: Nova Construção da Escola EBF Tocoluli, ID Emis-250
Lokalidade : Suco Tocoluli, Posto Administrativo Railaco
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

No	MAIN SUMMARY	Page No	Amount	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES	PP/3	\$ 3,075.00			\$ 2,025.00	2.09%	\$ 2,025.00	2.09%
II	CLASSROOM BUILDING Cb	CB/50 (i)	\$ 76,154.52			\$ 5,280.01	5.45%	\$ 5,280.01	5.45%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19 (i)	\$ 8,320.10			\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST		\$ 87,549.62			\$ 7,305.01	7.54%	\$ 7,305.01	7.54%
B	CONTIGENCIA		\$ 3,000.00			\$ -	0.00%	\$ -	0.00%
C	OVERHEAD		\$ 6,340.00			\$ 1,682.50	1.74%	\$ 1,682.50	1.74%
D	GRAND TOTAL WITH PROVISIONAL SUM		\$ 96,889.62			\$ 8,987.51	9.28%	\$ 8,987.51	9.28%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento
- ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade
- ADN, I. P.

#ANEXU D (RL-8)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Kompanha : Grupo Komunitario EBF Tocoluli

Marsu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/03/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
	25/3/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	31/03/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



PLANU INSPESAUN

Naran Eng.		Jaimitu Manuel Quintão						2022																																				
Município	MUNICIPIO ERMERA NO POSTOS							Marsu																															OBS					
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Hatuegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	3	Emergency Access Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	6	Konstrusaun Muda Linha Kanu Transmisau hui Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					PHO (Projeto Refere Tuir Informasaun Agora Toma Konta Ona hosi BTL
							Actual																																					
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDITL/MPIE/AND/DIL/V/2019/Edifisau Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																					FHO Ona Iha Fulan Dezembriu 2021
							Actual																																					
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																				FHO Ona Iha Fulan Dezembriu 2021	
							Actual																																					
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDME/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun	
							Actual																																					
	10	Rural Road Periodik Maintenance Leguimeas Chainage 0+000-2+100,Manusabe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				(Projeto Refere Tuir Informasaun Agora Toma Konta Ona hosi BTL	
Actual																																												
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDITL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																				On Going		
						Actual																																						
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDITL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																				On Going		
						Actual																																						
14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retrosativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDITL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																				FHO ona Iha Fulan Dezembriu 2021		
						Actual																																						
15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						
						Actual																																						
16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						
						Actual																																						
17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				Kuarta Feira Iha Segundu semana la ba halo Monitorizasaun tamba Kareta nia travao at		
						Actual																																						
18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				Projeto Refere Agora Dadaun labele ba halo monitorizasaun tamba Dalan Aseu ba Liu Hosi Mota Laran I Tempu Udan Labele Liu		
						Actual																																						
19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						
						Actual																																						
20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						

[illegible]

FHO ona iha Dezembru 2021

On Going

Note:

Implementa Planu Periode Inspesaun

Relatorio avaliaesaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

Sertifika Husi :

Aprova Husi :



PLANU INSPESAUN

Naran Eng.		Antonio M. F. Da Silva						2022																															
Município		MUNICIPIO ERMERA NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Marsu																															OBS
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Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Access Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	6	Konstrusaun Muda Linha Kanu Transmisau husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MP/E/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rural Road Periodik Maintenance Leguimeca Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																	
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																	
						Actual																																	
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																	
						Actual																																	
14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																	
						Actual																																	
15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															FHO	
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consracton and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
						Actual																																	
5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
						Actual																																	
6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
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Naran Eng.		Antonio M. F. Da Silva						2022																																	
Municipio		MUNICIPIO ERMERA NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Marsu																															OBS		
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							Actual																																		
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	10	Konstrusaun Ra Rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	konstrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDME/X/2019	PDIM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDME/X/2019	PDIM	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	9	Novo Construcão de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	10	Konstrusaun ka Rehabilitasaun ba EP Racraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
13	Konstrusaun ka Rehabilitasaun ba EBF Tata	MEJD PKRIE EBF TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
14	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			
						Actual																																			
LTH	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
3	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haup District Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
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4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
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Naran Eng.	Antonio M. F. Da Silva							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Letefoho (	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	PHO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :
(Eng. Antonio M. F. Da Silva)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN,I.P

Aprova Husi :
(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P



Naran Eng.		Antonio M. F. Da Silva						2022																															
Municipio		MUNICIPIO ERMERA NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Marsu																															OBS
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	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atabe - Ermera	AtuhaliUnipessoal, Lda	NCB-10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun Ra Rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadal Unip. Lda	RDTL-11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bihimau, Tata and Titr Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase 1 Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation Marobo to Hatulia Roads Package 2 (05+200-10+000 km)	Fanehi Unip. Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	kontrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
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	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
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	9	Novo Construcáo de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB-12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
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	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip.lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Hauapu District Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouhou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbala Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun Kapela Hauapu-Ermera	Bere Mau Matat	LM001/RDTL/MPJE/AND/D																																			

Naran Eng.	Antonio M. F. Da Silva							2022																															
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Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Marsu																															OBS
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Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Konstrusaun Edificio Posto Administrativo Railaco	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	NEW CONSTRUCTION OF GAPURA, FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																
							Actual																																
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Joni Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	7	Konstrusaun ka Reabilitasaun ba EBF Caitarahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Reabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Konstrusaun ka Reabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tercinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

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