REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO
Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU VIQUEQUE

MAIU 2023



SUMÁRIO

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MAIU 2023

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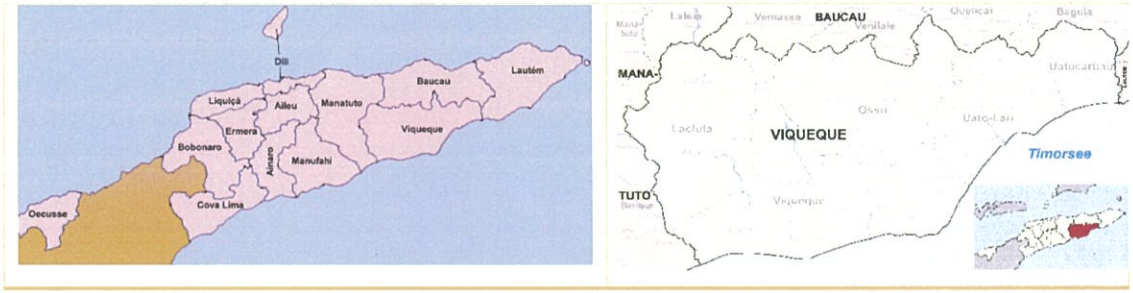
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228,mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	**20**	-	**59**	-	**62**

Uato-Carbau		Watulari	
Sukus	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	**30**	-	**57**

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			**4**	
2	Administrasaun no Financas			0			**0**	
3	Motorista			2			**2**	
4	Seguransa			0			**0**	
Total							**6**	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio			1			**1**	
2	Kareta			1			**1**	
3	Desktop HP / Monitor			1			**1**	
4	Laptop HP			1			**1**	
5	Printer Cannon (Color)			1			**1**	Aát
6	UPS			1			**1**	
7	Armario File			2			**2**	
8	Armario Tau hena			3			**3**	
9	Meja escritorio			1			**1**	
10	Meja han			1			**1**	
11	Meja TV (kiik)			1			**1**	
12	Kadeira escritorio			6			**6**	
13	Kadeira han			4			**4**	
14	Sofa			1 Set			**1 Set**	
15	Springbed			3 Set			**3 Set**	
16	Jeleira			1			**1**	
17	Water Dispenser			1			**1**	Aát
18	TV + Parabola			1 Set			**1 Set**	Parabola Aát
19	AC			4			**4**	
20	Kompor			1				La iha
21	Kompor Gas			1			**1**	Aát
22	Rack sepatu			3				La iha
23	Rack Piring			1				La iha
24	Water Pump Sanyo			1				La iha

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMNISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	$ 5,278,154.01	75.57%
2	Regional	1	$ 23,853,175.70	27.67%
3	Ossu	22	$ 15,598,989.00	48.47%
4	Uatocarbau	8	$ 10,536,604.17	64.96%
5	Uatolari	18	$ 13,822,469.06	42.70%
6	Viqueque	19	$ 21,259,962.22	51.91%
	Grand Total	71	$ 90,349,354.16	46.41%

NO POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 4,886,127.61	78.06%
2	Regional	1	$ 23,853,175.70	27.67%
3	Ossu	4	$ 9,461,469.53	68.26%
4	Uatocarbau	5	$ 10,124,353.34	66.26%
5	Uatolari	5	$ 11,155,838.98	36.83%
6	Viqueque	8	$ 18,923,707.52	53.67%
	Grand Total	24	$ 78,404,672.68	48.27%

NO	POSTO ADMNISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari	1	$ 145,269.48	49.59%
6	Viqueque	1	$ 150,012.65	88.75%
	Grand Total	2	$ 295,282.13	69.48%

NO	POSTO ADMNISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 347,806.68	38.71%
2	Regional			
3	Ossu	14	$ 5,708,319.54	14.42%
4	Uatocarbau	1	$ 236,638.85	0.00%
5	Uatolari	5	$ 1,770,719.50	68.66%
6	Viqueque	3	$ 1,224,941.06	38.19%
	Grand Total	24	$ 9,288,425.63	28.44%

NO	POSTO ADMNISTRATIVO	LM-TP		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	4	$ 429,199.93	65.22%
4	Uatocarbau	2	$ 175,611.98	77.49%
5	Uatolari	7	$ 750,641.10	67.35%
6	Viqueque	5	$ 425,721.17	65.51%
	Grand Total	18	$ 1,781,174.18	67.39%

NO	POSTO ADMNISTRATIVO	Emergency		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 44,219.72	90.00%
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque			
	Grand Total	1	$ 44,219.72	90.00%

NO	POSTO ADMNISTRATIVO	Fundu Covid - 19		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			

3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque	2	$ 535,579.82	0.00%
	Grand Total	2	$ 535,579.82	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : **Tabela Municipio Viqueque Por Sectores**

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	$ 5,472,502.45	92.44%
2	EDIFICIOS PUBLICOS	28	$ 4,919,433.52	44.33%
3	ELETRIFIKASAUN NASIONAL	4	$ 2,296,509.09	65.49%
4	ESTRADAS E PONTES	33	$ 53,198,712.35	49.59%
5	IMPRESTIMO	1	$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	33.83%
	Grand Total	71	$ 90,349,354.16	46.41%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	$ 347,806.68	38.71%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	2	$ 4,930,347.33	78.17%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	3	$ 5,278,154.01	75.57%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	$ 756,432.59	71.97%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	15	$ 14,233,535.36	47.85%
5	IMPRESTIMO			

6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	33.83%
	Grand Total	22	$ 15,598,989.00	48.47%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES			
5	IMPRESTIMO	1	$ 23,853,175.70	27.67%
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	1	$ 23,853,175.70	27.67%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 5,025,018.02	92.66%
2	EDIFICIOS PUBLICOS	3	$ 412,250.83	33.01%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,147,191.84	81.19%
4	ESTRADAS E PONTES	1	$ 3,952,143.48	28.37%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	8	$ 10,536,604.17	64.96%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	$ 447,484.43	90.00%
2	EDIFICIOS PUBLICOS	10	$ 1,386,105.37	48.32%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,149,317.25	49.82%
4	ESTRADAS E PONTES	5	$ 10,839,562.01	36.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	18	$ 13,822,469.06	40.81%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	9	$ 2,016,838.05	28.62%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	10	$ 19,243,124.17	54.35%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	19	$ 21,259,962.22	51.91%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : **Tabela Municipio Viqueque Por Ministerio**

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	49.59%
2	MENISTERIO DA EDUCASAUN	21	$ 2,594,341.80	53.90%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS	3	$ 5,472,502.45	92.44%
5	MINISTERIO DAS OBRAS PUBLICAS	40	$ 79,957,418.19	43.39%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	67.53%
7	MINISTERIO PLANU E ORDENAMENTU	1	$ 236,638.85	0.00%
8	MINISTERIO SAUDE	3	$ 862,812.48	30.65%
	Grand Total	71	$ 90,349,354.16	46.41%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	1	$ 347,806.68	38.71%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			

4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	2	$ 4,930,347.33	64.48%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
	Grand Total	3	$ 5,278,154.01	62.78%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	4	$ 429,199.93	45.03%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	17	$ 14,842,556.41	47.27%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE	1	$ 327,232.66	80.82%
	Grand Total	22	$ 15,598,989.00	47.92%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN			
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	1	$ 23,853,175.70	27.67%
6	MINISTERIO PARA OS ASSUNTOS DOS			

	COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
	Grand Total	1	$ 23,853,175.70	27.67%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	2	$ 175,611.98	77.49%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	2	$ 5,025,018.02	92.66%
5	MINISTERIO DAS OBRAS PUBLICAS	3	$ 5,099,335.32	40.26%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU	1	$ 236,638.85	0.00%
8	MINISTERIO SAUDE			
	Grand Total	8	$ 10,536,604.17	64.96%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	49.59%
2	MENISTERIO DA EDUCASAUN	8	$ 965,831.39	54.95%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
4	MINISTERIO AGRIKULTURA E PESCAS	1	$ 447,484.43	90.00%
5	MINISTERIO DAS OBRAS PUBLICAS	7	$ 11,988,879.26	39.29%
6	MINISTERIO PARA OS ASSUNTOS DOS	1	$ 275,004.50	67.53%

	COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE			
	Grand Total	18	$ 13,822,469.06	42.70%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	IGREJA PROTESTANTE TIMOR			
2	MENISTERIO DA EDUCASAUN	6	$ 675,891.82	46.92%
3	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	32.31%
4	MINISTERIO AGRIKULTURA E PESCAS			
5	MINISTERIO DAS OBRAS PUBLICAS	10	$ 19,243,124.17	54.35%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
7	MINISTERIO PLANU E ORDENAMENTU			
8	MINISTERIO SAUDE	2	$ 535,579.82	0.00%
	Grand Total	19	$ 21,259,962.22	51.91%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 **: Dadus populasaun Munisipiu Viqueque**

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatistika, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu persentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
- ➢ Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :
  a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
  b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
  c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
- ➢ Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
- ➢ Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
- ➢ Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P.

projetu ida ou rua deit.

- Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
  - Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
  - Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox.*
  - Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full.*
  - Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
  - Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

- **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.

parado no abandona iha terreno.

3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velosidade internet nebe'e mak iha munisipiu ho velosidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox.*
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residensia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistik
8. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada enginheiro (Ba Enginheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Enginheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan enginheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba enginheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Guido Carceres Tilman	191	Engenheiro EPAS		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Enginheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		
8	Motorista	Domingos da Costa		Motorista		

ANEXU A

Municipio Viqueque (Lista Geral) ABRIL

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA. ($)	BAL. ($)	OBS
1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dilor	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4,886,127.61	Aug. 25, 2017	99.39%	78.06%	$ 3,814,216.11	$ 1,071,911.50	ON-GOING
2	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Lacluta	Viqueque	Luafiamor Unipessoal, Lda	NCB/021-R/MEJD/DNA/2022	$ 347,806.68	02/09/2022	53.41%	38.71%	$ 134,652.34	$ 213,154.34	ON-GOING
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporaria (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Lacluta	Viqueque	Fin Los unip.lda	RFQ-CD-MOP-22007	$ 44,219.72	June 27, 2022	100.00%	90.00%	$ 39,797.75	$ 4,421.97	ON-GOING
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4,849,333.48	Aug. 25, 2017	69.41%	58.14%	$ 2,819,358.97	$ 2,029,974.51	ON-GOING
5	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Loi-Huno/Ossoroa	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183,928.35	Sept. 22, 2016	100.00%	88.46%	$ 162,704.20	$ 21,224.15	ON-GOING
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu de Cima/Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425,092.70	Aug. 25, 2020	27.84%	10.19%	$ 43,304.63	$ 381,788.07	ON-GOING
7	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298,505.70	Aug. 16, 2019	61.88%	55.69%	$ 166,238.32	$ 132,267.38	ON-GOING
8	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nahareca	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74,854.80	June 10, 2021	47.83%	21.13%	$ 15,817.10	$ 59,037.70	ON-GOING
9	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Loi-Huno	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474,365.56	June 10, 2021	34.67%	10.97%	$ 52,037.90	$ 422,327.66	Progres Fisiko fulan Maio aumenta 2.45%
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4,003,115.00	June 25, 2013	95.28%	85.75%	$ 3,432,678.18	$ 570,436.82	Parado
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3+400 - 5+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491,752.56	Aug 16,2019	34.44%	28.49%	$ 140,090.24	$ 351,662.32	ON-GOING
12	New Construction of Health Post and Doctor's House in Builale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	$ 327,232.66	Aug-25,2021	89.86%	80.82%	$ 264,456.78	$ 62,775.88	ON-GOING
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uaibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		$ 116,976.18		53.12%	52.50%	$ 61,412.77	$ 55,563.41	Progres Fisiko fulan Maio aumenta 29.07%
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		$ 86,739.52		86.76%	78.45%	$ 68,047.02	$ 18,692.50	ON-GOING
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		$ 112,885.23		88.56%	82.23%	$ 92,821.24	$ 20,063.99	Progres Fisiko fulan Maio aumenta 1.09%
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Ossu	Viqueque	Grupo Komunitario		$ 112,599.00		51.85%	51.21%	$ 57,657.82	$ 54,941.18	ON-GOING
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	$ 445,193.69		8.27%	4.86%	$ 21,646.33	$ 423,547.36	ON-GOING
18	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 4+000 - 6+00	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	JV1983 Laricutu. Lda	RT/029/MOP-2021	$ 310,049.27		0.00%	0.00%	$ -	$ 310,049.27	ON-GOING
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque		RT/030/MOP-2021	$ -		4.19%	0.00%	$ -	$ -	Progres Fisiko fulan Maio aumenta 4.19%
20	Rural Road Rehabilitation of Uaguia - Nahareka Chainage 5+400-7+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507,050.73		47.31%	18.68%	$ 94,729.34	$ 412,321.39	Progres Fisiko fulan Maio aumenta 3.59%
21	Rural Road Rehabilitation of Uaguia - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	$ 491,785.11		8.11%	7.30%	$ 35,894.36	$ 455,890.75	ON-GOING
22	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471,641.93		0.00%	0.00%	$ -	$ 471,641.93	ON-GOING
23	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495,519.07		11.58%	0.00%	$ -	$ 495,519.07	Progres Fisiko fulan Maio aumenta 11.58%
24	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	$ 650,059.97	March 17 2021	6.41%	4.97%	$ 32,317.51	$ 617,742.46	
25	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage15+400-18+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	$ 670,308.49		0.00%	0.00%	$ -	$ 670,308.49	ON-GOING
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 4,009,902.86	Jan. 18, 2019	95.41%	95.24%	$ 3,818,978.24	$ 190,924.62	Progres Fisiko fulan Maio aumenta 20.23%

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA ($)	BAL ($)	OBS
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	$ 837,100.99	$ 178,014.17	ON-GOING
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591,750.15	Sept. 1, 2016	95.79%	85.91%	$ 508,351.69	$ 83,398.46	ON-GOING
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555,441.69	July 6, 2016	95.40%	76.17%	$ 423,062.89	$ 132,378.80	ON-GOING
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53+000 - 58+300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Loi-Huno	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3,952,143.48	Sept. 15, 2017	61.36%	28.37%	$ 1,121,331.01	$ 2,830,812.47	Progres Fisiko fulan Maio aumenta 12.19%
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		$ 85,016.63		84.62%	81.98%	$ 69,694.68	$ 15,321.95	ON-GOING
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	Grupo Komunitario		$ 90,595.35		90.49%	73.27%	$ 66,378.94	$ 24,216.41	ON-GOING
33	Supplay, Instalation, Comfiguration, Teasting, Commissiong of it equipament of GNSS Station at eight Municipalyty in Timor Leste Under Ministerry of plaenting & territory.	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS		Uatocarbau	Viqueque	TeroMovigo - Earth Innovation,Lda	ICB/011/MPO-2022	$ 236,638.85	May 24, 2022	0.00%	0.00%	$ -	$ 236,638.85	ON-GOING
34	New installation of mv,lv line and house connection in Area Lawai Viquéque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uma Uain Leten	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97,892.93	March 25, 2015	63.38%	46.30%	$ 45,324.43	$ 52,568.50	Parado
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1,051,424.32	Sept. 1, 2016	72.06%	50.15%	$ 527,283.76	$ 524,140.56	ON-GOING
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viquéque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4,045,100.44	Aug. 28, 2017	63.29%	35.87%	$ 1,450,811.47	$ 2,594,288.97	ON-GOING
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4,322,335.54	Aug. 25, 2017	68.83%	32.81%	$ 1,418,141.44	$ 2,904,194.10	ON-GOING
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275,004.50	Jan. 01, 2021	75.08%	67.53%	$ 185,697.06	$ 89,307.44	ON-GOING
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Lasonulari (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475,000.00	March 25, 2020	100.00%	100.00%	$ 475,000.00	$ -	Progres Fisiko fulan Maio aumenta 30 %
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1,639,085.75	June 25, 2013	41.68%	40.68%	$ 666,780.08	$ 972,305.67	ON-GOING
41	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145,269.48		54.70%	49.59%	$ 72,041.92	$ 73,227.56	ON-GOING
42	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA		Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	$ 447,484.43	Oct. 08, 2021	100.00%	90.00%	$ 402,738.98	$ 44,745.45	ON-GOING
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 114,134.85		79.25%	72.10%	$ 82,289.30	$ 31,845.55	ON-GOING
44	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 103,117.97		52.27%	51.65%	$ 53,259.73	$ 49,858.24	Progres Fisiko fulan Maio aumenta 12.50%
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 70,191.21		87.06%	80.75%	$ 56,682.63	$ 13,508.58	ON-GOING
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 98,958.49		51.82%	50.92%	$ 50,393.41	$ 48,565.08	Progres Fisiko fulan Maio aumenta 21.13%
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 106,475.42		75.51%	73.15%	$ 77,890.84	$ 28,584.58	Progres Fisiko fulan Maio aumenta 11.01%
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 159,590.65		90.61%	72.19%	$ 115,215.20	$ 44,375.45	Progres Fisiko fulan Maio aumenta 1.02%
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Grupo Komunitario		$ 98,172.51		75.30%	71.10%	$ 69,801.34	$ 28,371.17	ON-GOING
50	Road Maintenance Section : Viqueque Makadiki (A08.3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Uatolari	Viqueque	Samadare Unip. Lda	MPW-W-220023	$ 358,040.28	March 21, 2022	39.48%	35.53%	$ 127,219.72	$ 230,820.56	ON-GOING
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Uatolari	Viqueque	Henlopsta, Unipessoal Lda		$ 215,190.29		45.22%	11.69%	$ 25,163.73	$ 190,026.56	ON-GOING
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Caraubalo	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	$ 66,229.28	$ 9,031.27	Progres Fisiko 100%
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4,246,801.85	Aug. 25, 2017	99.14%	89.07%	$ 3,782,637.26	$ 464,164.59	Parado
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bahalara-Uain	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3,666,919.24	Sept. 15, 2017	94.64%	85.17%	$ 3,123,271.96	$ 543,647.28	Progres Fisiko 100%
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 791,674.85	Sept. 7, 2017	100.00%	96.03%	$ 760,228.32	$ 31,446.53	ON-GOING
56	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150,012.65	March 9, 2019	100.00%	88.75%	$ 133,133.69	$ 16,878.96	ON-GOING
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Luca	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169,404.00	March 25, 2020	100.00%	100.00%	$ 169,404.00	$ -	FHO
58	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-Mori	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3,664,122.77	Aug. 1, 2016	49.30%	24.12%	$ 883,922.53	$ 2,780,200.24	ON-GOING

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Suco	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	OBS
59	Rehabilitation of Venilale - Hatulia - Uaimori Road Packege 3 (Sta. 15+475 - 20+625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2,073,894.13	Aug. 1, 2016	14.02%	12.33%	$ 255,758.79	$ 1,818,135.34	ON-GOING
60	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2,455,115.74	May 12, 2016	34.21%	24.85%	$ 610,078.01	$ 1,845,037.73	ON-GOING
61	Rehabilitation of Venilale - Hatulia - Uaimori Roads Package 5 Sta. 25+775-30+880 (30,880 km) Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uai-mori	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1,949,918.39	Nov. 22, 2016	53.64%	34.57%	$ 674,139.75	$ 1,275,778.64	ON-GOING
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 113,359.66		76.74%	50.52%	$ 57,269.33	$ 56,090.33	Progres Fisiko fulan Maio aumenta 20.52%
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 70,633.26		67.01%	50.39%	$ 35,590.70	$ 35,042.56	ON-GOING
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 99,496.02		69.92%	69.24%	$ 68,895.65	$ 30,600.37	ON-GOING
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 52,836.14		94.32%	94.32%	$ 49,836.12	$ 3,000.02	ON-GOING
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Grupo Komunitario		$ 89,396.09		75.55%	75.26%	$ 67,277.06	$ 22,119.03	ON-GOING
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805,366.41		48.82%	32.31%	$ 260,194.11	$ 545,172.30	ON-GOING
68	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS		Viqueque	Viqueque	Gidae (Nuda Culoi) Unipessoal. Lda	NCB/020-R/MEJD/DNA/2021	$ 250,170.65	02/09/2022	32.55%	15.28%	$ 38,237.94	$ 211,932.71	ON-GOING
69	Rehabilitation of Ex. Hospital Building for Isolation Covid-19 in Viqueque Vila	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Caraubalu	Viqueque	Viqueque	FANEKI UNIPESSOAL, LDA	RDTL-MS-C19-DNA-NCB-21-152	$ 200,882.49	Jan. 12,2021	0.00%	0.00%		$ 200,882.49	
70	New Construction Of Isolation For Covid-19 at CHI Municipality Viqueque, Ministry Of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Caraubalu	Viqueque	Viqueque	Peaceful Unipessoal Lda	RDTL-MS-C19-DNA-ICB-22-028	$ 334,697.33	Oct. 11, 2022	0.00%	0.00%		$ 334,697.33	
71	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque Sta: 27 + 120 to Sta: 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Multi Posto Administrativo	Regional	China Railway Int. Group co. jv with China overseas	ICB/016/MOPTC-2017	$ 25,853,195.70	March 21, 2019	95.37%	27.67%	$ 6,600,703.89	$ 17,252,472.33	Progres Fisiko fulan Maio aumenta 2.12%
				TOTAL						$ 90,349,354.16			43.69%	$ 39,474,743.22	$ 48,416,033.91	

Inspecsaun Husi,

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Cedrtifikatiza

(Eng. Emerenciana da Costa Maia Freitas)
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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto			Maio 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	Previous Progres	Progress This Month	Progress Komulative	
1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	99.39%		99.39%	
2	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Lacluta	MEJD		53.41%		53.41%	
3	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizasaun Temporaria (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Lacluta	Fin-Los Unip. Lda	MPW-W-220084	100.00%		100.00%	
4	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Uhacae, Lda	SSS/064/MOPTC-2017	69.41%		69.41%	
5	Periodic Maintenance Loihono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	100.00%		100.00%	
6	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	27.84%		27.84%	
7	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Kay Seng Unip. Lda	MPW-W-190084	61.88%		61.88%	
8	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Costa Key Unip Lda	MPW-W-210053	47.83%		47.83%	
9	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Manoko Unip. Lda	MPW-W-210050	32.23%	2.45%	34.67%	
10	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Modena Tecnic Unipessoal Lda	MOPW-FI-W-166514	95.28%		95.28%	
11	Rural Roads Periodic Maintenance Ossu Nahareka Chainage 3+400 - 5+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	34.44%		34.44%	
12	New Construction of Health Post and Doctor's House in Builale, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	89.86%		89.86%	
13	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uaibobo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		24.04%	29.07%	53.12%	
14	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		86.76%		86.76%	
15	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		87.47%	1.09%	88.56%	
16	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Ossu	Grupo Komunitario		51.85%		51.85%	
17	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Costa Key Unip Lda	RT/028/MOP-2021	8.27%		8.27%	
18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	JV1983 Larigutu. Lda	RT/029/MOP-2021	0.00%		0.00%	
19	Rehabilitasaun Estrada Rural ,Ossu de Cima - Liaruca Chainage, Viqueque 6+000 - 8+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Arsadaliru UnipLda	RT/030/MOP-2021	0.00%	4.19%	4.19%	
20	Rural Road Rehabilitation of Uaguia - Nahareka Chainage 5+400-7+400 Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Walay Unipessoal. Lda	RT/031/MOP-2021	43.73%	3.59%	47.31%	
21	Rural Road Rehabilitation of Uaguia - Nahareka Viqueque Chainage 7+400 - 9+400 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Fin-Los Unip.Lda	RT/032/MOP-2021	8.11%		8.11%	
22	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 9+400-11+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Lemadae Unipessoal Lda	RT/033/MOP-2021	0.00%		0.00%	
23	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 11+400-13+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Marquesn Const. Unip. Lda	RT/034/MOP-2021	0.00%	11.58%	11.58%	
24	Rehabilitasaun Estrada Rural ,Uaguia-Nahareka, Viqueque Chainage 13+400-15+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Uaitau Unipessoal.Lda	RT/035/MOP-2021	6.41%		6.41%	
25	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Cuba Unip. Lda	RT/036/MOP-2021	0.00%		0.00%	
26	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	75.18%	20.23%	95.41%	Iha Progres Previous bajeia ba VO2, no Iha Progres agora bajeia ba VO3 tamba ne'e iha Mudansa tuir amandement no5, tamba iha Amandement no4 Valor Osan $3,912,226.56 no Amandement no5 ho Valor Osan $4,447,263.40, Tamba ne'e nia Progres iha mudansa tuir VO3 e konsidera nia fisik 100% ona.
27	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	82.46%		82.46%	
28	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	95.79%		95.79%	
29	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	95.40%		95.40%	
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 53+000 - 58+300 (Package XI) Municipaty Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	49.16%	12.19%	61.36%	

					Localizasaun Projeto			Maio 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	Previous Progres	Progress This Month	Progress Komulative	
31	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatocarbau	Grupo Komunitario		84.62%		84.62%	
32	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatocarbau	Grupo Komunitario		90.49%		90.49%	
33	Supplay, Instalation, Comfiguration, Tesstting, Commissiong of it equipament of GNSS Station at eight Municipalyty in Timor Leste Under Ministerry of placenting & territory.	MPO	LM-CD	EDIFICIOS PUBLICOS	Uatucarbau	Tero Movigo- Earth Inovation.Lda	ICB/011/MPO-2022	0.00%		0.00%	
34	New installation of mv,lv linc and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	63.38%		63.38%	
35	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	72.06%		72.06%	
36	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	63.29%		63.29%	
37	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	68.83%		68.83%	
38	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	75.08%		75.08%	
39	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	70.00%	30.00%	100.00%	
40	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Karakuta Unip Lda	MPW-2013/JUNE	41.68%		41.68%	
41	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Be'e Horis Unip. Lda		54.70%		54.70%	
42	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRIKULTURA	LM-CD	IRIGASAUN	Uatolari	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	100.00%		100.00%	
43	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		79.25%		79.25%	
44	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		39.76%	12.50%	52.27%	
45	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		87.06%		87.06%	
46	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		30.69%	21.13%	51.82%	
47	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		64.50%	11.01%	75.51%	
48	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		89.59%	1.02%	90.61%	
49	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Uatolari	Grupo Komunitario		75.30%		75.30%	
50	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Uatulari	Samadare.Unip.Lda	MPW-W-220023	39.48%		39.48%	
51	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Uatulari	Henlopsta, Unipessoal Lda		45.22%		45.22%	
52	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	100.00%		100.00%	
53	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	99.14%		99.14%	
54	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	94.64%		94.64%	
55	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	VIqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	100.00%		100.00%	
56	Routitine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	100.00%		100.00%	

					Localizasaun Projcto			Maio 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	NARAN COMPANHIA	NUMERU KONTRATU	Previous Progres	Progress This Month	Progress Komulative	
57	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	100.00%		100.00%	
58	Rehabilatation of Rural Roads: Fatulia - Uamori Road Package 2 STA. 15+475 in Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	49.30%		49.30%	
59	Rehabilitation of Venilale - Hatulia - Uaimori Road Packege 3 (Sta. 15+475 - 20+625) in Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	14.02%		14.02%	
60	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	34.21%		34.21%	
61	Rehabilitation of Venilale - Hatulia - Uaimori Roads Package 5 Sta. 25+775-30+880 (30,880 km) Municipality Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	53.64%		53.64%	
62	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		56.23%	20.52%	76.74%	
63	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		67.01%		67.01%	
64	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		69.92%		69.92%	
65	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		94.32%		94.32%	
66	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	LM-TP	EDIFICIOS PUBLICOS	Viqueque	Grupo Komunitario		75.55%		75.55%	
67	New Construction Office , Warehouse and landscaping of viqueque District	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNAI/2022	48.82%		48.82%	
68	Konstrusaun foun escola secundaria geral 4 Setembro, viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	Gidae(Nuda Culoi) Unip.Lda	NCB/020-R/MEJD/DNA/2021	32.55%		32.55%	
69	Rehabilitation of Ex. Hospital Building for Isolation Covid-19 in Viqueque Vila	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Viqueque	FANEKI UNIPESSOAL, LDA	RDTL-MS-C19-DNA-NCB-21-152	0.00%		0.00%	
70	New Construction Of Isolation For Covid-19 at CHI Municipality Viqueque, Ministry Of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Viqueque	Peaceful Unipessoal Lda	RDTL-MS-C19-DNA-ICB-22-028	0.00%		0.00%	
71	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	31.24%	2.12%	33.37%	

Inspesaun Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Guido Carceres Tilman)
Eng. ba Projeto Edificio Publico no Beé Saneamento ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no Beé Saneamento ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

ANEXU C1 (Oss-3)

Back-up Data

Naran Projeto : **Road Rehabilitation Ossu de Cima -Liawaioli Sta. 0+000 - 2+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 30 / 05/ 2023

Fatin Inspesaun : Ossu de Cima

Koordinadas :

Start Point : Long : S -8.44713374 Latetude : E 126.221520561

End Point : Long : S -8.44337669 Latetude : E 126.213197652

Naran Inspector : Eng. Roberto M. Martins

Sketch & Foto Desenho:

Laiha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun no direksiket kompanhia nian mamuk hela. Eng.Municipio Hetan informasaun husi kompania katak projetu refere paradu tamba iha problem ba Finanseiro kompania nian.

Observasaun iha terreno no foto aktual :



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality

Kompanha : Kay Seng, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/30/2022	Ossu	Eng. Roberto M.M	Eng.ITI, ADN,I.P, Municipio Viqueque			
						Laiha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno Eng. Kompania la iha terreno Direksiket kompania taka tamba ne Progreco fulan Maio nian manteinprojetu refere paradu husi Fin do Ano 2021	

Roads Name: : Rehabilitation of The Rural road Ossu de cima - Liaruka, Chainage 6+000 – 8 + 000 (2 Km)

Project Location : Ossu de Cima - Liaruka, Viqueque Municipality.

Contractor Name : Arsadaliro Unip.Lda

MINISTÉRIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

BackUp Data

PAY ITEM NO.	DESCRIPTION			PROGRES						REMARKS
				PREVIOUS		THIS PERIOD		TO DATE		
		COST $	%	COST $	%	COST $	%	COST $	%	
R-01	General works	$ 6,890.00	1.68%	$ -	0.00%	$ 1,325.00	0.32%	$ 1,325.00	0.32%	
R-03	Earth work	$ 45,716.27	11.16%	$ -	0.00%	$ 5,348.21	1.31%	$ 5,348.21	1.31%	
R-05	Sub-base, base and pavement	$ 10,306.04	2.52%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-07	Bituminous pavement	$ 105,000.00	25.63%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-08	Structures	$ 154,479.25	37.71%	$ -	0.00%	$ 5,870.25	1.43%	$ 5,870.25	1.43%	
R-10	Dayworks	**$ 1,050.00**	0.26%	**$ -**	0.00%	**$ -**	0.00%	$ -	0.00%	
R-11	Routine maintenance	$ 3,074.96	0.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-12	Cleaning	$ 200.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 400.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
TOTAL OF CONSTRUCTION COSTS		**$ 327,116.51**	**79.85%**	**$ -**	**0.00%**	**$ 12,543.46**	**3.06%**	**$ 12,543.46**	**3.06%**	
G-01	Security	$ 2,400.00	0.59%	$ -	0.00%	$ 600.00	0.15%	$ 600.00	0.15%	
G-02	Project team	$ 23,760.00	5.80%	$ -	0.00%	$ 1,500.00	0.37%	$ 1,500.00	0.37%	
G-03	Safety and protection	$ 4,520.00	1.10%	$ -	0.00%	$ 381.50	0.09%	$ 381.50	0.09%	
G-05	Meetings	$ 360.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Ceremonial costs	$ 600.00	0.15%	$ -	0.00%	$ 300.00	0.07%	$ 300.00	0.07%	
G-07	Mineral fees	$ 10,154.52	2.48%	$ -	0.00%	$ 250.00	0.06%	$ 250.00	0.06%	
OVER HEAD (General Item)		**$ 41,794.52**	**10.20%**	**$ -**	**0.00%**	**$ 3,031.50**	**0.74%**	**$ 3,031.50**	**0.74%**	
TOTAL OF GENERAL ITEM										
A	TOTAL OF CONSTRUCTION COSTS	**$ 327,116.51**	**79.85%**	**$ -**	**0.00%**	**$ 12,543.46**	**3.06%**	**$ 12,543.46**	**3.06%**	
B	CONTRACTOR FEE (A*10%)	**$ 32,711.65**	**7.99%**	**$ -**	**0.00%**	**$ 1,254.35**	**0.31%**	**$ 1,254.35**	**0.31%**	
C	OVER HEAD (General Item)	**$ 41,794.52**	**10.20%**	**$ -**	**0.00%**	**$ 3,031.50**	**0.74%**	**$ 3,031.50**	**0.74%**	
D	CONSTRACTION TAX (A+B+C) * 2%	**$ 8,032.45**	**1.96%**	**$ -**	**0.00%**	**$ 336.59**	**0.08%**	**$ 336.59**	**0.08%**	
E	GRAND TOTAL	**$ 409,655.14**	**100.00%**	**$ -**	**0.00%**	**$ 17,165.89**	**4.19%**	**$ 17,165.89**	**4.19%**	

Prepara Husi :

Eng. Roberto M. Martins
Eng. ba projeito infrastructura, transporte e irigasaun
Municipio Viqueque ADN I.P.

Verifika Husi :

Eng. Remigio da C S. dos Santos
Senior Eng. ba projeito infrastructura, transporte e irigasaun Municipio Viqueque ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN I.P.

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (Oss-16)

Back-up Data

Naran Projeto : **Rehabilitation of The Rural road Ossu de cima - Liaruka, Chainage 6+000 – 8 + 000 (2 Km)**

No. kontratu : RT/O30/MOP-2021

Data Inspesaun : 30 / 05 / 2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7572 S) Latetude : E. (126.3269 E)

End Point : Long : S. (-8. 7577 S) Latetude : E. (126.3214 E)

Naran Inspector : 1. Eng. Roberto Martins

Sketch & Foto Desenho
Item Nebe'e halo inspesaun ba pagamento maka :

1. Mobilization
2. Clearing & Grubing
3. Common Excavation -Soft Material
4. Common Excavation -Hard Material
5. Stone Masonry Finished

Observasaun iha tereno no Foto Aktual
Item : Inspesaun Ba Pagamento IPC 01



#ANEXU D (Oss-16)

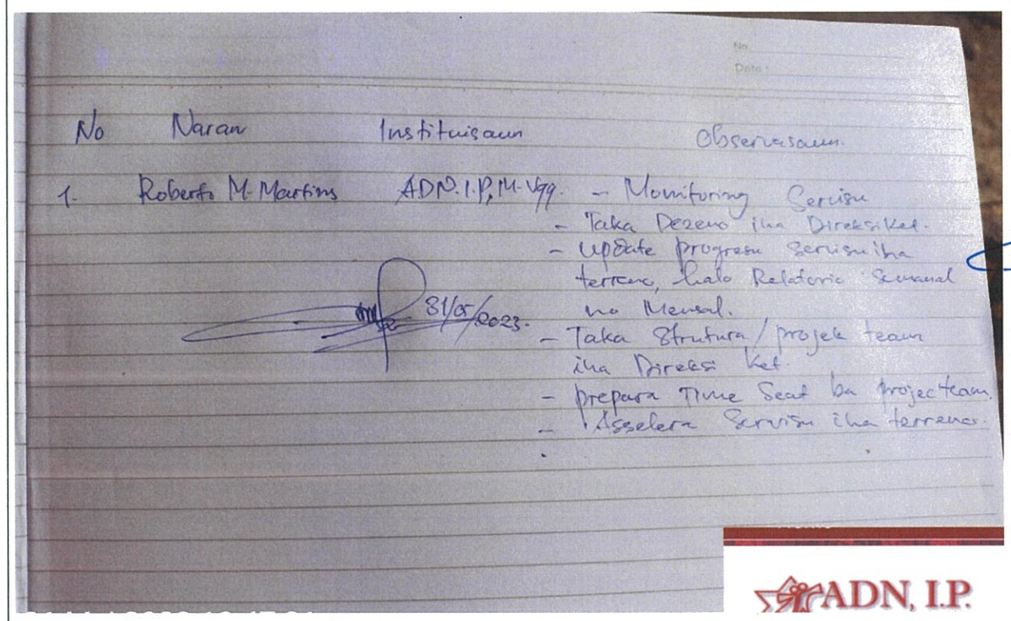
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000

Kompanha : Costa Key Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/05/2023	Ossu	Eng.Roberto M. Martins	Eng.ITI,AND,I.P, Municipio Viqueque			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (Oss-14)

Back-up Data

Naran Projeto : **Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000**

No. kontratu : MPW-W-210050

Data Inspesaun : 30 / 05 / 2023

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7462 S) Latetude : E. (126.3504 E)

End Point : Long : S. (-8. 7509 S) Latetude : E. (126.3444 E)

Naran Inspector : 1. Eng. Roberto Martins

Sketch & Foto Desenho
Item Nebe'e halo inspesaun ba pagamento maka :

Iha Fulan maio Nia Laran Kompania laiha Aktividade Servisu, No Eng. Municipio la Hasoru Eng. Kompania iha terreno.

Observasaun iha tereno no Foto Aktual
Item : Monitoring Projetu



#ANEXU D (Oss-14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 to 6 + 000

Kompanha : Costa Key Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/05/2023	Ossu	Eng.Roberto M. Martins	Eng.ITI,AND,I.P, Municipio Viqueque		Eng. Municipio Labele fo Instrusaun ba Projetu refere iha fulan ida ne'e tamba bainhira Eng. Municipio halo Monitorijasaun Projetu ne'e laiha actividade Servisu iha terreno no La Hasoru Eng,Kompania nebe'e responsavel ba projetu ne'e.	

ANEXU C2 (Oss-6)

Road name	Luihono to Uaguia
Municipality	Viqueque
Postu	Ossu
Sucos	Luihono and Uaugia

Chainage start : 0+000
Chainage end : 6+800
Length : 6.8 km
Manoko Unip. Lda

SUMMARY

Item	Description	Amount US$		PROGRESS PREVIOUS		PROGRESS MONITORING MAIO 2023		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	$ 3,800.00	0.80%	$ 2,000.00	0.42%	$ -	0.00%	$ 2,000.00	0.42%
R-03	Earth work	$ 33,624.42	7.09%	$ 27,880.61	5.88%	$ -	0.00%	$ 27,880.61	5.88%
R-05	Sub-base, base and pavement	$ 23,081.30	4.87%	$ 20,483.30	4.32%	$ -	0.00%	$ 20,483.30	4.32%
R-08	Structures	$ 314,690.34	66.34%	$ 67,655.49	14.26%	$ 10,337.37	2.18%	$ 77,992.86	16.44%
R-10	Dayworks	$ 350.00	0.07%	$ 28.00	0.01%	$ -	0.00%	$ 28.00	0.01%
R-11	Routine maintenance	$ 11,288.00	2.38%	$ 3,368.80	0.71%	$ -	0.00%	$ 3,368.80	0.71%
R-12	Cleaning	$ 200.00	0.04%	$ 200.00	0.04%	$ -	0.00%	$ 200.00	0.04%
R-15	Provisional sum	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 387,234.06**	**81.63%**	**$ 121,616.19**	**25.64%**	**$ 10,337.37**	**2.18%**	**$ 131,953.56**	**27.82%**
B	Contractor Fee (A x 10%)	$ 38,723.41	8.16%	$ 12,161.62	2.56%	$ 1,033.74	0.22%	$ 13,195.36	2.78%
C	**Over Head**	**$ 39,106.81**	**8.24%**	**$ 10,928.50**	**2.37%**	**$ -**	**0.00%**	**$ 11,228.50**	**2.37%**
D	Construction tax (A+B+C x 2	$ 9,301.29	1.96%	$ 2,894.13	0.61%	$ 227.42	0.05%	$ 3,127.55	0.66%
E	**Total**	**$ 474,365.56**	**100.00%**	**$ 147,600.44**	**32.23%**	**$ 11,598.53**	**2.45%**	**$ 159,504.97**	**34.68%**

Prepara Husi :

(Eng.Salvador. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng.Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

#ANEXU D (Oss-6)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

Kompanha : Manoko Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/5/2023	Ossu	Eng.Salvador Martins	Eng.ITI,AND,I.P, Municipio Viqueque		Tuir Observasaun Iha tereno ami Nota katak Kompanhia Komesa ona halo servico haneasan Plum Concrete no Lean Concrete iha fulan Maio 2023	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Roads Name: Uaguia To Nahareka

Contractor: Marques Unip. Lda

Contract No.: RT/015/MOP-2021

Pay item No.	DESCRIPTION	SUMMARY OF BILLED WORKS							
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE (%)	BILLED WORKS AMOUNT					
				PROGRES PREVIOUS		PROGRES MAIO 2023		UP TO DATE	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
R-01	General works	3,330.00	0.67%	0.00	0.00%	1,770.00	0.36%	1,770.00	0.36%
R-03	Earth work	45,736.22	9.23%	0.00	0.00%	14,058.72	2.84%	14,058.72	2.84%
R-05	Sub-base, base and pavement	39,095.82	7.89%	0.00	0.00%	0.00	0.00%	0.00	0.00%
R-08	Structures	67,342.50	13.59%	0.00	0.00%	0.00	0.00%	0.00	0.00%
R-10	Dayworks	250,124.47	50.48%	0.00	0.00%	16,346.08	3.30%	16,346.08	3.30%
R-12	Cleaning	1,000.00	0.20%	0.00	0.00%	0.00	0.00%	0.00	0.00%
R-12	Provisional sum	1,770.00	0.36%	0.00	0.00%	0.00	0.00%	0.00	0.00%
R-15	Provisional sum	200.00	0.04%	0.00	0.00%	0.00	0.00%	0.00	0.00%
		400.00							
A	**Construction Cost**	**408,999.02**	**82.54%**	**0.00**	**0.00%**	**32,174.80**	**6.49%**	**32,174.80**	**6.49%**
B	**Contrator Fee (Ax10%)**	**40,899.90**	**8.25%**	**0.00**	**0.00%**	**3,217.48**	**0.65%**	**3,217.48**	**0.65%**
C	**General Items**	**44,752.46**	**9.03%**	**0.00**	**0.00%**	**20,867.00**	**4.21%**	**20,867.00**	**4.21%**
D	**Construction Tax (A+B+C x 2%)**	**9,893.03**	**2.00%**	**0.00**	**0.00%**	**1,125.19**	**0.23%**	**1,125.19**	**0.23%**
E	**Grand Total (US$)**	**495,519.07**	**101.82%**	**0.00**	**0.00%**	**57,384.47**	**11.58%**	**57,384.47**	**11.58%**

Prepara Husi :

Eng. Salvador Martins
Eng. ba projeito infrastructura, transporte e irigasaun Municipio Viqueque ADN I.P.

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Engineiro Senior ba projeito infrastructura, transporte e irigasaun ADN I.P.

Sertifika Husi :

Eng. Emerenciana da C. Maia Freitas
Coordenadora da Unidade de Controlo e

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (Oss-20)

Back-up Data

Naran Projeto : Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400

No. kontratu : RT/033/MOP-2021

Data Inspesaun : 31/05/2023

Fatin Inspesaun : Ossu, Uaguia - Nahareka

Koordinadas :

Start Point : Long : -8,44'27,858"S Latetude : 126.27'38,898"E

End Point : Long : -8.44'22,278"S Latetude : 126.27'36,102"E

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho

Total Volume Stone Massonry ==>> 230.11m³

Observasaun iha tereno no Foto Aktual

Stone Massonry



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400

Kompanha : Lemadae Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	31/5/2023	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque		Iha Loron Kuarta Dia 31/05/2023 Adn halo Inspecsaun iha tereno maibe, maibe tamba kondisaun udan tamba ne'e laiha travalhador ruma iha tereno maibe servico iha tereno ami nota katak projeito nia fisik nafatin Lao.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (Oss - 10)

Project Name : **Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)**
Contract Number : **RT/031/MOP-2021**
Contractor Name : **Walay Unip. Lda**
Progress : **MAIO 2023**

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS MAIO 2023		PROGRESS MONITORING UP TO DATE		
		AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	REMARKS
R-01	General - works	$ 5,600.00	1.10%	$ 1,550.00	0.31%	$ -	0.00%	$ 1,550.00	0.31%	
R-03	Earth works	$ 36,964.76	7.29%	$ 33,188.67	6.55%	$ -	0.00%	$ 33,188.67	6.55%	
R-05	Sub-base and Pavement	$ 15,547.62	3.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-07	Bituminous pavement	$ 247,275.00	48.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R - 08	Structures	$ 114,511.26	22.58%	$ 162,840.19	32.12%	$ 16,217.50	3.20%	$ 179,057.69	35.31%	
R - 10	Dayworks	$ 1,400.00	0.28%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R- 11	Routine Maintenance	$ 3,370.00	0.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-12	Cleaning	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 400.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
GENERAL ITEM										
G-01	Security	$ 1,380.00	0.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-02	Project team	$ 17,700.00	3.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-03	Safety and protection	$ 4,077.00	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-04	Meetings	$ 360.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-05	Ceremonial costs	$ 600.00	0.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Reinstatement	$ 5,196.05	1.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction Cost**	**$ 425,268.64**	83.87%	**$ 197,578.86**	38.97%	**$ 16,217.50**	3.20%	**$ 213,796.36**	42.16%	
B	**Contrator Fee (Ax10%)**	**$ 42,526.86**	8.39%	**$ 19,757.89**	3.90%	**$ 1,621.75**	0.32%	**$ 21,379.64**	4.22%	
C	**General Items**	**$ 29,313.05**	5.78%	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%	
D	**Construction Tax (A+B+C x 2%)**	**$ 9,942.17**	1.96%	**$ 4,346.73**	0.86%	**$ 356.79**	0.07%	**$ 4,703.52**	0.93%	
Grand Total (US$)		**$ 507,050.73**	100.00%	**$ 221,683.48**	43.73%	**$ 18,196.04**	3.59%	**$ 239,879.51**	47.31%	

Prepara Husi :

Eng. Salvador Martins
Eng. ba projeito infrastructura, transporte e irigasaun
Municipio Viqueque ADN I.P.

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Engineiro Senior ba projeito infrastructura, transporte e irigasaun ADN I.P.

Sertifika Husi :

Eng. Emerenciana da C. Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)

Kompanha : Walay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	05/04/2023	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque		Iha Loron Kuarta Dia 4/05/2023 Adn halo Inspecsaun iha tereno maibe, maibe tamba kondisaun udan tamba ne'e laiha travalhador ruma iha tereno maibe servico iha tereno ami nota katak projeito nia fisik lao makas tebes.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Roads Name: Uaguia To Nahareka

Contractor: LemadaeConstruction Unip. Lda

Contract No.: RT/033/MOP-2021

Pay item No.	DESCRIPTION	SUMMARY							
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE (%)	PROGRES JUNHIO 2023					
				PREVIOUS		PROGRES JUNHIO 2023		TOTAL	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
R-01	General works	3,400.00	0.87%	-	0.00%	$ 1,900.00	0.40%	$ 1,900.00	0.40%
R-03	Earth work	48,420.13	12.41%	-	0.00%	$ 29,409.44	6.24%	$ 29,409.44	6.24%
R-05	Sub-base, base and pavement	37,211.86	9.54%	-	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous Pavement	182,202.50	46.72%	-	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	115,605.39	29.64%	-	0.00%	$ 35,882.96	7.61%	$ 35,882.96	7.61%
R-10	Dayworks	2,588.00	0.66%	-	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	200.00	0.05%	-	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	400.00	0.10%	-	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**390,027.87**	**100.00%**		**0.00%**	**$ 67,192.39**	**14.25%**	**$ 67,192.39**	**14.25%**
B	**Contrator Fee (Ax10%)**	**39,002.79**	**8.27%**		**0.00%**	**$ 6,719.24**	**1.42%**	**$ 6,719.24**	**1.42%**
C	**General Items**	**32,972.51**	**6.99%**		**0.00%**	**$ 13,447.00**	**2.85%**	**$ 13,447.00**	**2.85%**
D	**Construction Tax (A+B+C x 2%)**	**9,240.06**	**1.96%**		**0.00%**	**$ 1,747.17**	**0.37%**	**$ 1,747.17**	**0.37%**
E	**Grand Total (US$)**	**471,641.93**	**117.22%**		**0.00%**	**$ 89,105.80**	**18.89%**	**$ 89,105.80**	**18.89%**

Prepara Husi :

Eng. Salvador Martins
Eng. ba projeito infrastructura, transporte e irigasaun Municipio Viqueque ADN I.P.

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Engineiro Senior ba projeito infrastructura, transporte e irigasaun ADN I.P.

Sertifika Husi :

Eng. Emerenciana da C. Maia Freitas
Coordenadora da Unidade de Controlo e

ANEXU C1 (Oss-19)

Back-up Data

Naran Projeto : Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400

No. kontratu : RT/033/MOP-2021

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Ossu, Uaguia - Nahareka

Koordinadas :

Start Point : Long : -8,44'27,858"S Latetude : 126.27'38,898"E

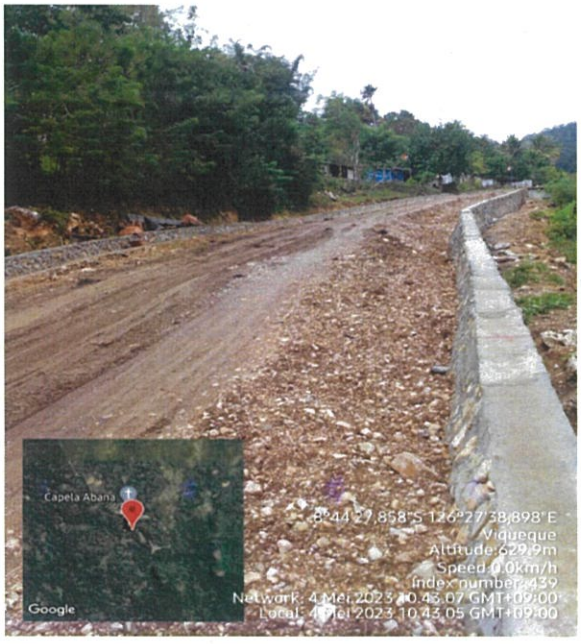
End Point : Long : -8.44'22,278"S Latetude : 126.27'36,102"E

Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho

Total Volume Stone Massonry ==>> 610.46m^3

Observasaun iha tereno no Foto Aktual
Stone Massonry



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400

Kompanha : Lemadae Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	4/5/2023	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque		Iha Loron Kuarta Dia 4/05/2023 Adn halo Inspecsaun iha tereno maibe, maibe tamba kondisaun udan tamba ne'e laiha travalhador ruma iha tereno maibe servico iha tereno ami nota katak projeito nia fisik nafatin Lao.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Oss – 10)

Project Name : **Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)**
Contract Number : **RT/031/MOP-2021**
Contractor Name : **Walay Unip. Lda**
Progress : **MAIO 2023**

SUMMARY

Pay Item No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS MAIO 2023		PROGRESS MONITORING UP TO DATE		
		AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	AMOUNT (USD)	% BILLED	REMARKS
R-01	General - works	$ 5,600.00	1.10%	$ 1,550.00	0.31%	$ -	0.00%	$ 1,550.00	0.31%	
R-03	Earth works	$ 36,964.76	7.29%	$ 33,188.67	6.55%	$ -	0.00%	$ 33,188.67	6.55%	
R-05	Sub-base and Pavement	$ 15,547.62	3.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-07	Bituminous pavement	$ 247,275.00	48.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R - 08	Structures	$ 114,511.26	22.58%	$ 162,840.19	32.12%	$ 16,217.50	3.20%	$ 179,057.69	35.31%	
R - 10	Dayworks	$ 1,400.00	0.28%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R- 11	Routine Maintenance	$ 3,370.00	0.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-12	Cleaning	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
R-15	Provisional sum	$ 400.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
GENERAL ITEM										
G-01	Security	$ 1,380.00	0.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-02	Project team	$ 17,700.00	3.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-03	Safety and protection	$ 4,077.00	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-04	Meetings	$ 360.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-05	Ceremonial costs	$ 600.00	0.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
G-06	Reinstatement	$ 5,196.05	1.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction Cost**	**$ 425,268.64**	83.87%	**$ 197,578.86**	38.97%	**$ 16,217.50**	3.20%	**$ 213,796.36**	42.16%	
B	**Contrator Fee (Ax10%)**	**$ 42,526.86**	8.39%	**$ 19,757.89**	3.90%	**$ 1,621.75**	0.32%	**$ 21,379.64**	4.22%	
C	**General Items**	**$ 29,313.05**	5.78%	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%	
D	**Construction Tax (A+B+C x 2%)**	**$ 9,942.17**	1.96%	**$ 4,346.73**	0.86%	**$ 356.79**	0.07%	**$ 4,703.52**	0.93%	
Grand Total (US$)		**$ 507,050.73**	100.00%	**$ 221,683.48**	43.73%	**$ 18,196.04**	3.59%	**$ 239,879.51**	47.31%	

Prepara Husi :

Eng. Salvador Martins
Eng. ba projeito infrastructura, transporte e irigasaun
Municipio Viqueque ADN I.P.

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Engineiro Senior ba projeito infrastructura, transporte e irigasaun ADN I.P.

Sertifika Husi :

Eng. Emerenciana da C. Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Oss-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)

No. kontratu : RT/031/MOP-2021

Data Inspesaun : 04/05/2023

Fatin Inspesaun : Ossu, Uaguia - Nahareka

Koordinadas :

Start Point : Long : -8,7470 S Latetude : 126.4279 E

End Point : Long : -8.7542 S Latetude : 126.6573 E

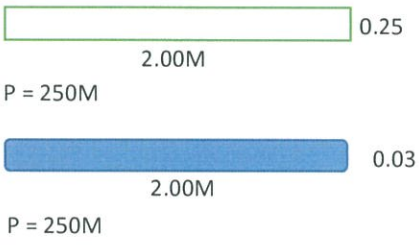
Naran Inspector : Eng. Salvador Martins

Sketch & Foto Desenho

Total Volume of Plum Concrete

0.25 x 2 x 250 = 125 Cu.m

0.03 x 2 x 250 = 15 Cu.m



Observasaun iha tereno no Foto Aktual

Plum Concrete

Falta Foto

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural road Ossu Uaguia - Nahareka, Chainage 5 + 400 - 7 + 400 (Length= 2 Km)

Kompanha : Walay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	4/5/2023	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque		Iha Loron Kuarta Dia 4/05/2023 Adn halo Inspecsaun iha tereno maibe, maibe tamba kondisaun udan tamba ne'e laiha travalhador ruma iha tereno maibe servico iha tereno ami nota katak projeito nia fisik lao makas tebes.	

BACKUP DATA

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Contract No.	: ICB/041/MAP-2017
Project Title	: Construction of Dardau Irrigation Scheme
Location	: Dardau, Vessoru, Uato-Lari, Viqueque, Timor-Leste
Contractor	: Pembinaan Pulau Sebang Sdn. Bhd.
IPC	: 11

			ORIGINAL CONTRACT			REVISED CONTARCT(amandment Contract no. 5)			PROGRESS ADN.I.P						
			CONTRACT			FINAL VARIATION ORDER (VO.03)			Progres Previous		Progres Maio 2023		Progres UP To Date		
NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE AMOUNT	QTY	UNIT PRICE	PRICE AMOUNT	Quantity	Cost ($)	Quantity	Cost ($)	Quantity	Total Cost ($)	Percent (%)
I	Preparatory Works														
	Total Bill No I				$ 44,350.00			44,350.00		$ 31,789.96		$ 12,560.040		$ 44,350	1.00%
II	Temporary Cofferdam and Dewatering Works														
	Total Bill No II				$ 36,000.00			36,000.00		$ 35,736.51		$ 263.49		$ 36,000.00	0.81%
III	Construction of Weir														
	Total Bill No III				$ 445,357.15			$ 345,123.10		$ 322,071.16		$ 23,048.27		$ 345,119.44	7.76%
IV	Construction of Sediment Trap														
	Total Bill No IV				$ 134,634.55			$ 105,293.87		$ 95,155.12		$ 10,138.74		$ 105,293.87	2.37%
V	Construction of Flushing & Regulating Structure												-	$ -	
	Total Bill No V				$ 221,817.92			$ 28,455.13		$ 23,903.92		$ 4,551.22		$ 28,455.13	0.64%
VI	Construction of Left and Right Retaining Wall												-	$ -	
	Total Bill No VI				$ 487,120.81			$ 604,565.71		$ 524,143.00		$ 80,422.11		$ 604,565.11	13.59%
VII	Dardau Main Canal Works (L = 1,599 M)														
7	Canal works					-									
	Total Bill No 7.1				$ 386,341.69			$ 619,888.63		$ 463,751.46		$ 137,958.96		$ 601,710.43	13.53%
7	Structure works														
	a. Offtake Structures														
	Total Bill Offtake Structures				$ 28,414.06			$ 26,809.49		$ 26,043.16		$ 766.33		$ 26,809.49	0.60%
	b. Chute Structures														
	Total Bill of Chute Structures				$ 113,381.94			$ 85,081.55		$ 98,036.07		$ (12,954.52)		$ 85,081.55	1.91%
	c. Cross Drain Structures														
	Total Bill of Cross Drain Structures				$ 53,358.47			$ 17,831.06		$ 14,759.12		$ 3,070.68		$ 17,829.81	0.40%
	d. Closed Canal L = 658.80 M														
	Total Bill of Closed Canal Structures L = 658.80 M				$ 10,444.13			$ 50,971.49		$ 21,680.21		$ 29,291.28		$ 50,971.49	1.15%
	Total Bill No 7.2				$ 205,598.59			$ 180,693.58		$ 160,518.55		$ 20,173.78		$ 180,692.33	4.06%
	Total Bill No VII				$ 591,940.28			$ 800,582.21		$ 624,270.02		$ 158,132.74		$ 782,402.76	17.59%
VIII	Dardau Secondary Canal Works (L = 3,555 M)														
8	Canal works														

NO	DESCRIPTION	UNIT	ORIGINAL CONTRACT			REVISED CONTARCT(amandment Contract no. 5)			PROGRESS ADN.I.P						
			CONTRACT			FINAL VARIATION ORDER (VO.03)			Progres Previous		Progres Maio 2023		Progres UP To Date		Percent (%)
			QTY	UNIT PRICE	PRICE AMOUNT	QTY	UNIT PRICE	PRICE AMOUNT	Quantity	Cost ($)	Quantity	Cost ($)	Quantity	Total Cost ($)	
	Total Bill No 8.1				$ 410,241.37			$ 424,206.68		$ 353,067.76		$ 71,138.93		$ 424,206.68	9.54%
8	Structure works														
	a. Offtake Structures														
	Total Bill Offtake Structures				$ 61,776.16			$ 71,735.83		$ 48,208.99		$ 23,526.83		$ 71,735.83	1.61%
	b. Simple Offtake Structures														
	Total Bill of Simple Offtake Structures				$ 6,205.84			$ 7,217.02		$ 4,187.92		$ 3,026.22		$ 7,214.14	0.16%
	c. Drop Structures														
	Total Bill Drop Structures				$ 30,070.65			$ 17,895.06		$ 13,006.46		$ 4,888.60		$ 17,895.06	0.40%
	d. Culvert Structure														
	Total Bill of Culvert Structure				$ 146,396.64			$ 59,700.45		$ 54,429.49		$ 5,270.96		$ 59,700.45	1.34%
	e. Cross Drain Structures	5	Nos												
	Total of Cross Drain Structures				$ 38,749.53			$ 43,781.49		$ 26,183.59		$ 17,597.90		$ 43,781.49	0.98%
	f. Chute Structures	3	Nos												
	Total Bill Chute Structures				$ 65,177.10			$ 136,731.39		$ 71,098.72		$ 65,632.67		$ 136,731.39	3.07%
	Total Bill No. 8.2				$ 348,375.91			$ 337,061.24		$ 217,115.18		$ 119,943.18		$ 337,058.36	7.58%
	Total Bill No VIII				$ 758,617.28			$ 761,267.92		$ 570,182.93		$ 191,082.11		$ 761,265.04	17.12%
IX	Dardau-1 Secondary Canal Works (L = 979 M)														
9	Canal works														
	Total Bill No.9.1				$ 95,675.78		$ -	$ 25,382.31		$ 13,993.45		$ 11,388.86		$ 25,382.31	0.57%
9	Structure works	4	Nos												
	a. Offtake Structures	2	Nos												
	Total Bill Offtake Structures				$ 15,769.45			$ 14,251.81		$ 12,320.04		$ 1,927.15		$ 14,247.19	0.32%
	b. Chute Structures	2	Nos												
	Total Bill Chute Structures				$ 80,859.76			$ 81,700.86		$ 77,436.22		$ 4,264.64		$ 81,700.86	1.84%
	Total Bill No.9.2				$ 96,629.21			$ 95,952.67		$ 89,756.26		$ 6,191.79		$ 95,948.05	2.16%
	Total Bill No IX				$ 192,304.98			$ 121,334.98		$ 103,749.71		$ 17,580.64		$ 121,330.36	2.73%
X	Dardau-2 Secondary Canal Works (L = 2,023 M)														
10	Canal works														
	Total Bill No.10.1				$ 201,908.95			$ 93,239.28		$ 58,497.16		$ 34,742.11		$ 93,239.28	2.10%
10	Structure works	10	Nos												
	a. Offtake Structures	3	Nos												
	Total Bill of Offtake Structures				$ 22,643.17			$ 22,128.58		$ 15,175.22		$ 6,951.60		$ 22,126.82	0.50%
	b. Drop Structures	2	Nos												

NO	DESCRIPTION	UNIT	ORIGINAL CONTRACT			REVISED CONTARCT(amandment Contract no. 5)			PROGRESS ADN.I.P					
			CONTRACT			FINAL VARIATION ORDER (VO.03)			Progres Previous		Progres Maio 2023		Progres UP To Date		Percent (%)
			QTY	UNIT PRICE	PRICE AMOUNT	QTY	UNIT PRICE	PRICE AMOUNT	Quantity	Cost ($)	Quantity	Cost ($)	Quantity	Total Cost ($)	
	Total Bill of Chute Structures				$ 153,269.60			$ 118,816.18		$ 126,907.88		$ (8,158.58)		$ 118,749.30	2.67%
	d. Culvert Structures	1	Nos												
	Total Bill of Culvert Structures				$ 2,303.13			$ 8,316.11		$ 2,884.22		$ 5,431.89		$ 8,316.11	0.19%
	Simple Offtake - (New Work & Newv Item)														
	Total Bill of Simple Offtake Structures				$ -			$ 2,469.68		$ -		$ 2,469.68		$ 2,469.68	0.06%
	Total Bill No.10.2				$ 184,012.46			$ 154,545.60		$ 148,088.65		$ 6,388.31		$ 154,476.96	3.47%
	Total Bill No X				$ 385,921.41			$ 247,784.88		$ 206,585.82		$ 41,130.42		$ 247,716.24	5.57%
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)														
11	Canal works					-		$ -	-	$ -		$ -	-	$ -	0.00%
	Total Bill No.11.1				$ 95,846.61			$ -		$ -					
11	Structure works	12	Nos					$ -							
	a. Drop Structures	12	Nos					$ -							
	TOTAL BILL OF DROP STRUCTURES					-	$ -		-	$ -		$ -	-	$ -	0.00%
	Total Bill No.11.2				$ 43,384.38			$ -		$ -					
	Total Bill No XI				$ 139,230.99			$ -		$ -					
XII	Dardau-2 Drainage Canal Works (L = 489 M)						$ -								
12	Canal works						$ -					$ -	-	$ -	0.00%
	TOTAL BILL NO. 12.1					-	$ -	$ -	-	$ -		$ -	-	$ -	0.00%
	Total Bill No XII				$ 43,422.29			$ -		$ -					
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)														
	Total Bill No XIII				$ 235,308.90			$ 1,107,474.97		$ 606,841.44		$ 365,633.52		$ 972,474.97	21.87%
XIV	Construction of Buildings - 4 UNITS														
	Total Bill No XIV				$ 196,200.00			$ 245,030.63		$ 199,136.16		$ -4,755.53		$ 194,380.63	4.37%
	TOTAL SUM TO DATE				$ 3,912,226.56			$ 4,447,263.40		$ 3,343,565.75		$ 899,787.78	20.23%	$ 4,243,353.53	95.41%

Inspection by:

(Eng. Salvador Martins)
Eng. ADN,IP. Municipio Viqueque ba Projeito Infrastructura, Trasporte e Irigasaun

Verified by

(Eng. Remigio da C. S dos Santos)
Enginheiro Senior ba Projeito Infrastructura, Trasporte e Irigasaun, ADN,IP.

Certified By:

(Eng. Emerenciana da Costa M.Freitas.)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,IP.

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque

No. kontratu : ICB/041/MAP-2017

Data Inspesaun : 3 / 05 / 2023

Fatin Inspesaun : Uatucarbau, Vessoru

Koordinadas :

Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)

End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)

Naran Inspector : Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu refere Laiha ona Actividade Servisu, no Progres iha tereno 100% no entrega ona 100% ninian.	 

ANEXU D (UatC-1)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque

Kompanha : Pembinaan Pulau Sebang SDN. BHD

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/5/2023	Uatucarbau	Eng. Salvador Martins	Tekniko		Projeitu Refere nia fisik 100% ona no entrega ona 100% ninian.	

ANEXU C-2 (UatC-6)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPESSOAL LDA

SUMMARY

NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRES PREVIOUS		PROGRES MAIU 2023		PROGRES UP TO DATE		Remarks
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
A.	GENERAL REQUIREMENTS	$ 34,439.79	0.87%	$ 25,132.80	0.64%	$ -	0.00%	$ 25,132.80	0.64%	
B.	EARTH WORK	$ 684,132.21	17.31%	$ 370,381.57	9.37%	$ 313,747.65	7.94%	$ 684,129.22	17.31%	
C.	SUBBASE AND BASE COURSE	$ 654,100.03	16.55%	$ 524,030.94	13.26%	$ 128,670.06	3.26%	$ 652,701.00	16.52%	
D.	SURFACE COURSE	$ 1,790,759.12	45.31%	$ -	0.00%	$ 39,420.14	1.00%	$ -	0.00%	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE	$ 750,081.01	18.98%	$ 939,347.39	23.77%	$ -	0.00%	$ 978,767.53	24.77%	
G.	MISCELLANEOUS STRUCTURES	$ 38,631.32	0.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	GRAND TOTAL	**$ 3,952,143.48**	**100.00%**	**$ 1,858,892.70**	**49.16%**	**$ 481,837.85**	**12.19%**	**$ 2,340,730.55**	**61.36%**	

Inspeksaun Husi :

(Eng. Salvador Martins)
Engenheiro Ba Projetu Infrastrutura, Transporte e Irrigasaun,ADN.I.P, Municipio Viqueque

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, Transportes e Irigasaun ADN, I.P

#ANNEXU D (UatC-6)

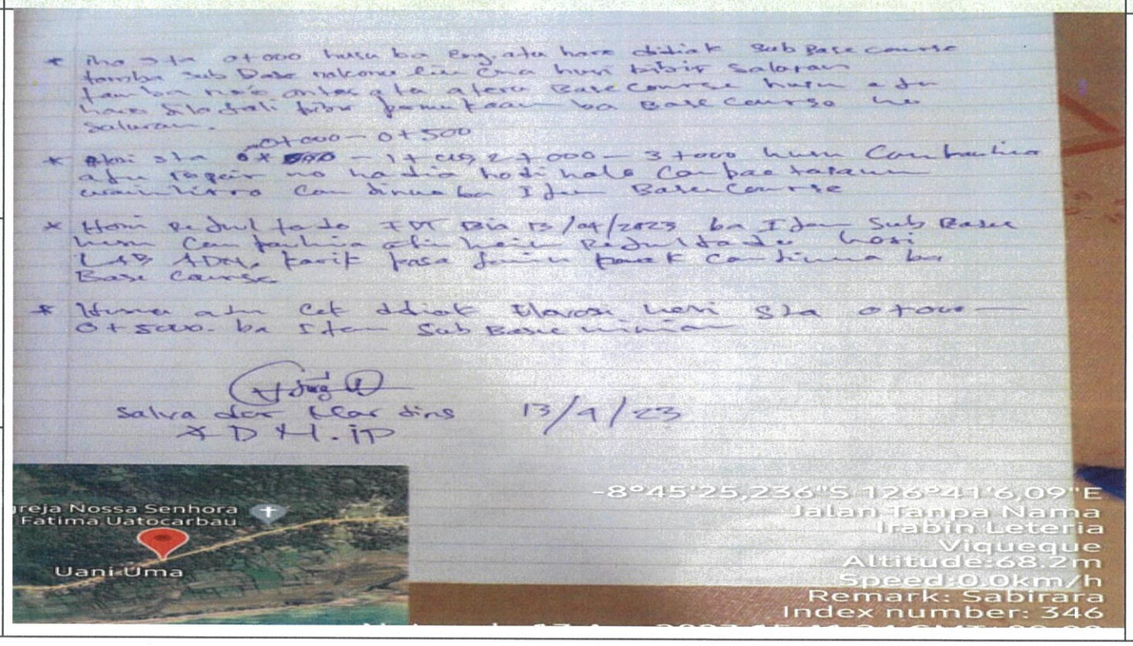
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Policia)

Kompanha : Sabirara, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/4/2023	Viqueque / Uatucarbau	Eng. Salvador Martins	Eng. ITI, ADN,IP. Municipio Viqueque			

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Data Inspesaun : 31/05/2023

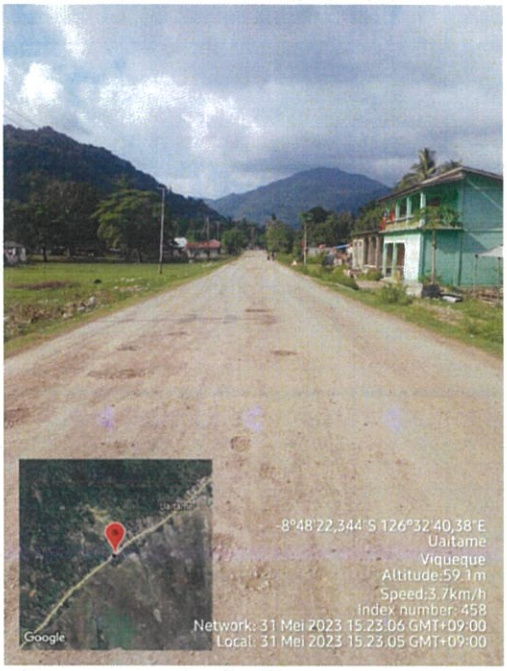
Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.82026 S Latetude : 126.53278 E

End Point : Long : - 8.82897 S Latetude : 126.52511 E

Naran Inspector : .Eng. Roberto M. Martins

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …	Servico Base Course Watulari
Laiha Atividade Servisu iha tereno ba Projetu refere, Eng. Hetan informasaun husi kompania Katak Kompania Sei Hein Resultadu JMF Foun Asphal Husi MOP hodi kontinua ba servisu Item Asphal.	

ANEXU D (UatL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque

Kompanha : Greu Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2023	Viqueque / Uatulari	Eng.Roberto M. Martins	Eng.ITI,ADN,IP municipio Vqq		- Laiha Actividade servisu Iha terreno ba projetu refere, - Paradu hela tamba kompania Sei hein Resultadu JMF Asphal husi MOP - rejultadu JMF Asphalt nebe'e kompania Trial iha terreno La pasa (La tuir Spesifikasaun)	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Back-up Data

Naran Projeto : **ROAD MAINTENANCE SECTION VIQUEQUE - MAKADIKI (A08-3)**
No. kontratu : MPW-W-220023

Data Inspesaun : 31/05/2023

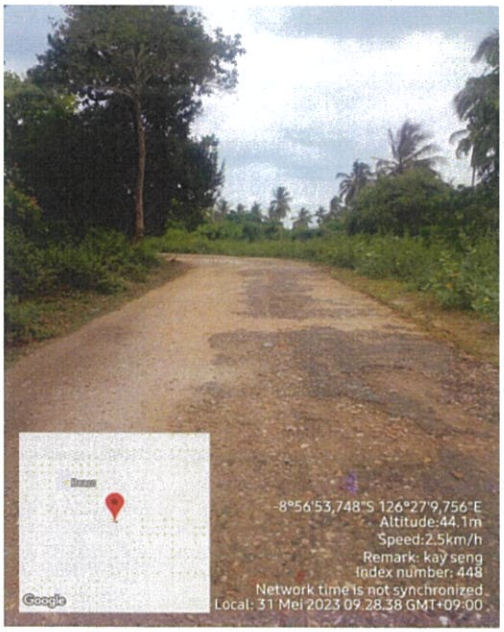
Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.8684 S Latetude : 126.3679E

End Point : Long : - 8.9430 S Latetude : 126.4339 E

Naran Inspector : .Eng. Roberto M. Martins

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	Projetu refere Laiha Actividade hahu husi Setembro 2022 Ate Agora. (Paradu) kompania Sedauk kontinua Implementa Servisu ba item fase II nian

ANEXU D (UatL-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : ROAD MAINTENANCE SECTION VIQUEQUE - MAKADIKI (A08-3)

Kompanha : Samadare Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2023	Viqueque / Uatulari	Eng.Roberto M. Martins	Eng.ITI,ADN,IP municipio Vqq		- Laiha Actividade servisu Iha terreno ba projetu refere, - Paradu hela Eng. Munisipio Sedauk hetan Informasaun husi kompania sobre projetu la laorefere.	

ANEXU C1 (UatL-3)

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque**

No. kontratu : **SSS/096/MOPTC-2017**

Data Inspesaun : 31/05 2023

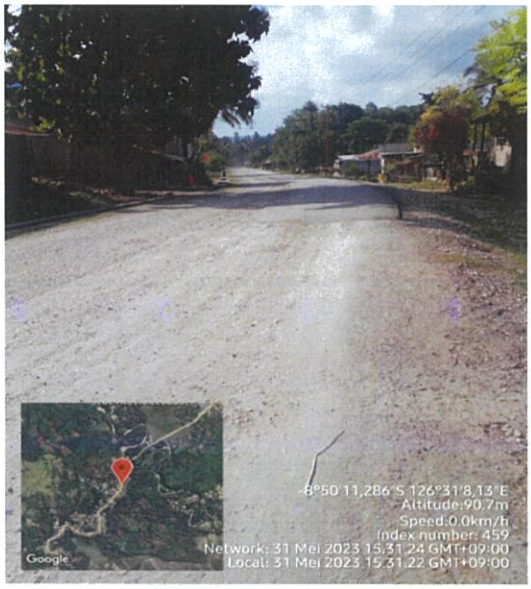
Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : (S -8.52.26,4825) Latetude : (E 126.30.26,5777)

End Point : Long : (S -8.50.11,2716) Latetude : (E 126.31.8,1614)

Naran Inspector : 1. Eng. Roberto M. Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Laiha Atividade Servisu iha tereno ba Projetu refere, Eng. Hetan informasaun husi kompania Katak Kompania Sei Hein Resultadu JMF Foun Asphal Husi MOP hodi kontinua ba servisu Item Asphal.	

ANEXU D (UatL-3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque

Kompanha : Helamula Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31.05.2023	Viqueque / Uatulari	Roberto	Tekniko	1	- Laiha Actividade servisu Iha terreno ba projetu refere,	
					2	- Paradu hela tamba kompania Sei hein Resultadu JMF Asphal husi MOP	
					3	- rejultadu JMF Asphalt nebe'e kompania Trial iha terreno La pasa (La tuir Spesifikasaun)	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial edemuno no code emis 696
Lokalidade : matadalan viqueque uatolari, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3.679,26	$ 1.404,26	1,42%	$ -	0,00%	$ 1.404,26	1,42%
II	CLASSROOM BUILDING CB	C/39 (i)	US$ 74.682,86	$ 27.565,44	27,86%	20.911,20	0,21131	$ 48.476,64	48,99%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 11.256,37	$ -	0,00%	$ -	0,00%	$ -	0,00%
	CONSTRUCTION COST		**US$ 89.618,49**	**$ 28.969,70**	**29,27%**	**$ 20.911,20**	**21,13%**	**$ 49.880,90**	**50,41%**
	CONTIGENCY		US$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	OVERHEAD		US$ 6.340,00	$ 1.397,50	1,41%	$ 634,00	0,00%	$ 2.031,50	1,41%
	GRAND TOTAL		**US$ 98.958,49**	**$ 30.367,20**	**30,69%**	**$ 21.545,20**	**21,13%**	**$ 51.912,40**	**51,82%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacão de Oualidade ADN. I.P.

ANEXU C1 (Uatolari-15)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Felial Edemumu**
No. kontratu :

Data Inspesaun : 11-05-2023

Fatin Inspesaun : Macadiqui, Uatolari

Koordinadas :

Start Point : Long : -8.462652" 126.3025482

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2. Guido Carceres Tilman

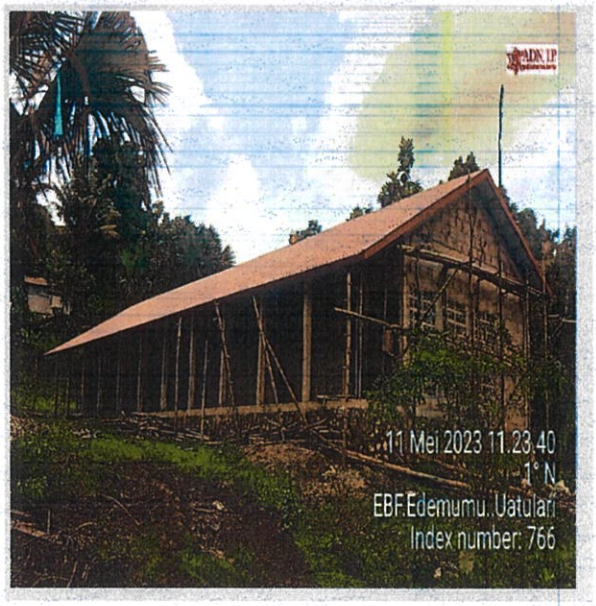
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projetu refere lao tarde no la tuir tempo contrato	



ANEXU C1 (Uatolari-15)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica Felial Edemumu**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Reabilitasaun ba EBF 1,2 Uaibobo
Lokalidade : Wainisi uiabobo ossu viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount $	%	Amount $	%	Amount $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3.832,93	$ 1.445,43	1,24%	$ 383,29	0,33%	$ 1.828,72	1,56%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$ 67.092,51	$ 17.534,74	14,99%	$ 23.482,38	20,07%	$ 41.017,12	35,06%
III	TOILET BUILDING		US$ 27.475,49	$ 8.295,86	7,09%	$ 8.242,65	7,05%	$ 16.538,50	14,14%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 9.235,25	$ -	0,00%	$ -	0,00%	$ -	0,00%
	CONSTRUCTION COST		**US$ 107.636,18**	**$ 27.276,03**	**23,32%**	**$ 32.108,32**	**27,45%**	**$ 59.384,35**	**50,77%**
	CONTIGENCY		US$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	OVERHEAD		US$ 6.340,00	$ 847,50	0,72%	$ 1.902,00	1,63%	$ 2.749,50	2,35%
	GRAND TOTAL		**US$ 116.976,18**	**$ 28.123,53**	**24,04%**	**$ 34.010,32**	**29,07%**	**$ 62.133,85**	**53,12%**

Prepared By

Eng. Bebiano Crecêncio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projetu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Ossu-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Reabilitasaun ba EBF 1,2 Uaibobo**
No. kontratu :

Data Inspesaun : 18-05-2023

Fatin Inspesaun : Uaibira Vessoru

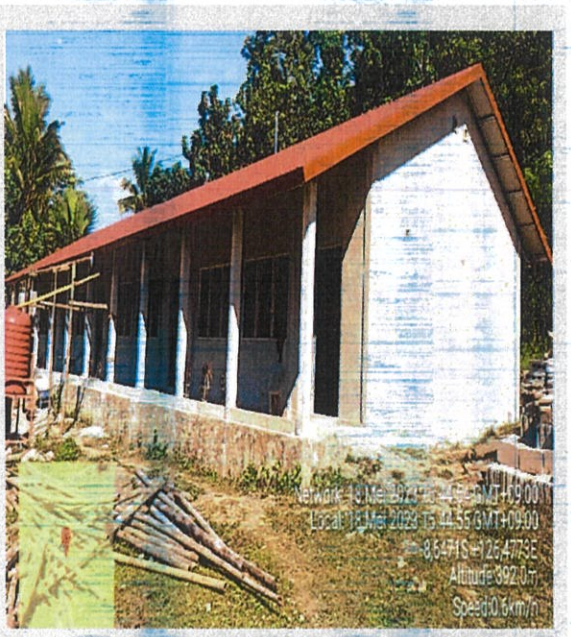
Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2. Guido Carceres Tilman

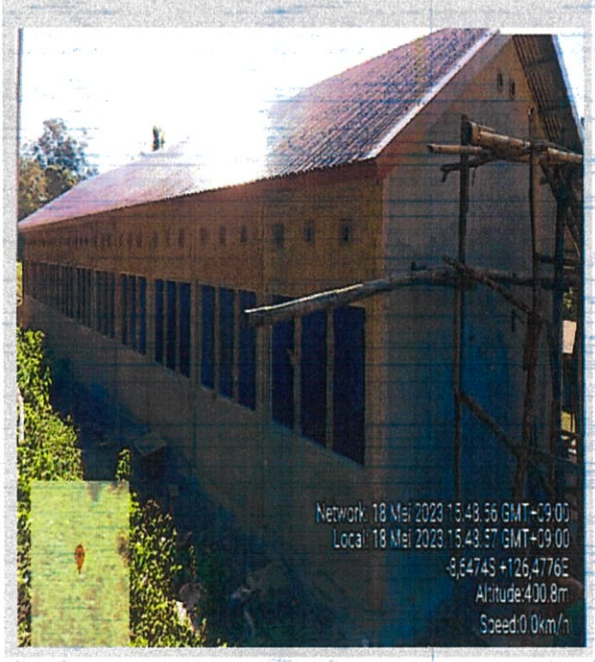
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu iha faze plesteran interior nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (Ossu-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Reabilitasaun ba EBF 1,2 Uaibobo**
No. kontratu :

Sketch Item servisu :	
	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola secundaria geral olocassa no code emis 1151.
Lokalidade : baça isi ossu de cima viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This billing		Up to Date	
				Amount $	%	Amount $	%	Amount $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3.075,00	$ 3.075,00	3,52%	$ -	0,00%	$ 3.075,00	3,52%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 59.579,97	$ 59.579,97	74,69%	$ -	0,00%	$ 59.579,97	74,69%
III	TOILET BUILDING		US$ 7.549,35	$ 7.549,35	9,26%	-	0,00%	$ 7.549,35	9,26%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 7.909,41	$ -	0,00%	$ -	0,00%	$ -	0,00%
	CONSTRUCTION COST		**US$ 78.113,73**	**$ 70.204,32**	**87,47%**	**$ -**	**0,00%**	**$ 70.204,32**	**87,47%**
	CONTIGENCY		US$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	OVERHEAD		US$ 6.340,00	$ -	0,00%	$ 951,00	1,09%	$ 951,00	1,09%
	GRAND TOTAL		**US$ 87.453,73**	**$ 70.204,32**	**87,47%**	**$ 951,00**	**1,09%**	**$ 71.155,32**	**88,56%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (Ossu-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola secundaria geral olocassa**
No. kontratu :

Data Inspesaun : 04-05-2023

Fatin Inspesaun : Ossu Decima,Ossu

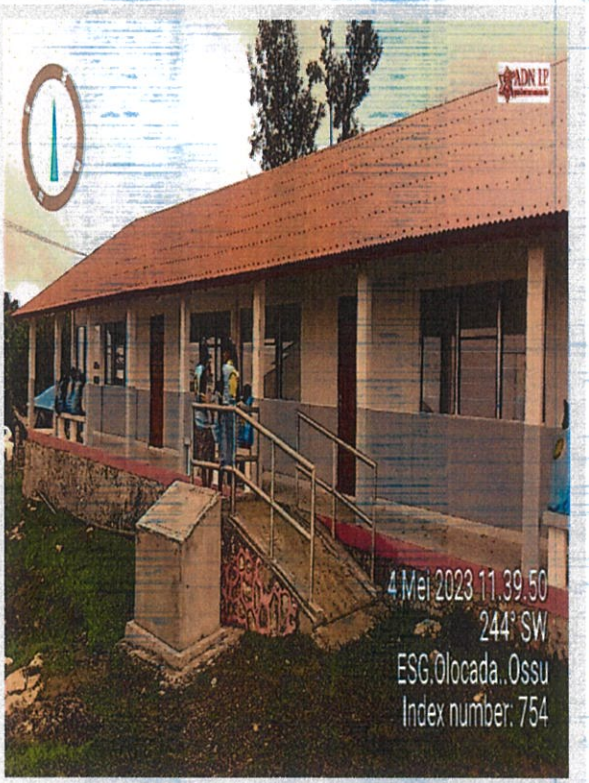
Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

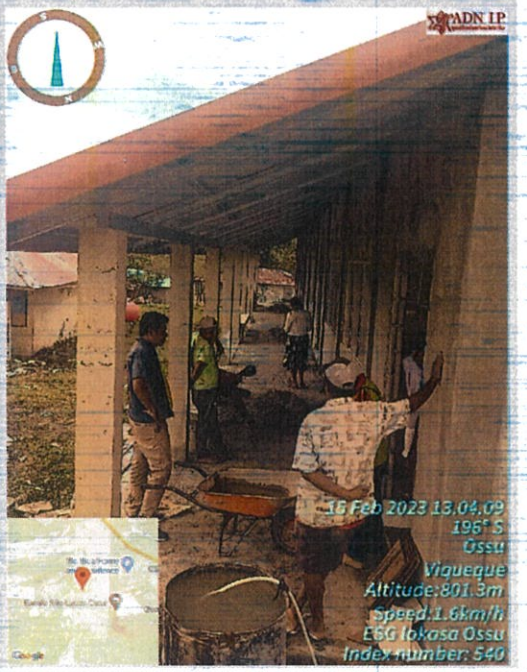
2. Guido Carceres Tilman

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Servico iha ona faze finishing	

ANEXU C1 (Ossu-12)

Back-up Data

Naran Projeto : **Nova Construção da Escola secundaria geral olocassa**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serbisu atap seng ba Toilet Building remata continua serbisu plesteran dinding	

Sketch Item servisu :

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola secundaria geral calixa no code emis 5121
Lokalidade : Macdean uma quic Viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No			Amount		PREVIOUS		THIS MONTH		UP TO DATE	
							AMOUNT $	%	AMOUNT $	%	AMOUNT $	%
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 1,300.00	1.15%	$ 461.25	0.41%	$ 1,761.25	1.55%
II	CLASSROOM BUILDING C	C/39	(i)	US$	58,664.20		$ 40,559.97	35.78%	$ 14,666.05	12.94%	$ 55,226.02	48.72%
III	TOILET BUILDING			US$	32,529.17		$ 21,870.13	19.29%	$ 8,132.29	7.17%	$ 30,002.42	26.47%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	9,751.28		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**104,019.66**		**$ 63,730.10**	**56.22%**	**$ 23,259.59**	**20.52%**	**$ 86,989.70**	**76.74%**
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ -	0.00%	$ 1,585.00	0.00%	$ 1,585.00	0.00%
	GRAND TOTAL			**US$**	**113,359.66**		**$ 63,730.10**	**56,22%**	**$ 24,844.59**	**20.52%**	**$ 88,574.70**	**76.74%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Viqueque-12)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundario Geral Calixa**
No. kontratu :

Data Inspesaun : 31-05-2023

Fatin Inspesaun : Caraubalu,viqueque vila

Koordinadas :

Start Point : Long : -8.5243842" 126.2234492

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2. Guido Carceres Tilman

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Pas.Keramik no plesteran classroom building & Toilet	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (Viqueque-12)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundario Geral Calixa**
No. kontratu :

Sketch Item servisu :	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESTV Kaluheda
Lokalidade : Matahoi, Posto Administrativo Uato Lari, Municipio Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3.529,26	$ 2.035,00	1,28%	$ 352,93	0,22%	$ 2.387,93	1,50%
II	TEACHER OFFICE		US$ 87.810,85	$ 99.795,19	62,53%	$ -	0,00%	$ 99.795,19	62,53%
III	LABOROTORY COMPUTER		US$ 37.827,19	$ 37.677,09	23,61%	$ -	0,00%	$ 37.677,09	23,61%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 21.083,35	$ -	0,00%	$ -	0,00%	$ -	0,00%
	CONSTRUCTION COST		**US$ 150.250,65**	**$ 139.507,28**	**87,42%**	**$ 352,93**	**0,22%**	**$ 139.860,21**	**87,64%**
	CONTIGENCY		US$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	OVERHEAD		US$ 6.340,00	$ 3.474,50	2,18%	$ 1.268,00	0,79%	$ 4.742,50	2,97%
	GRAND TOTAL		**US$ 159.590,65**	**$ 142.981,78**	**89,59%**	**$ 1.620,93**	**1,02%**	**$ 144.602,71**	**90,61%**

Prepared By

Arch. Guido Carceres Tilman
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN. I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN. I.P.

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : **Nova Construção da Escola ESTV Kaluheda**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica filial ualaka no code emis 791
Lokalidade : Sana uaitame Uatolari viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amounth $	%	Amounth $	%	Amounth $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3.879,26	$ 2.367,19	2,22%	$ -	0,00%	$ 2.367,19	2,22%
II	CLASSROOM BUILDING Cb	C/39 (i)	US$ 78.149,38	$ 64.719,95	60,78%	$ 11.722,41	11,01%	$ 76.442,36	71,79%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 15.106,78	$ -	0,00%	$ -	0,00%	$ -	0,00%
	CONSTRUCTION COST		**US$ 97.135,42**	**$ 67.087,14**	**63,01%**	**$ 11.722,41**	**11,01%**	**$ 78.809,54**	**74,02%**
	CONTIGENCY		US$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	OVERHEAD		US$ 6.340,00	$ 1.585,00	1,49%	$ -	0,00%	$ 1.585,00	1,49%
	GRAND TOTAL		**US$ 106.475,42**	**$ 68.672,14**	**64,50%**	**$ 11.722,41**	**11,01%**	**$ 80.394,54**	**75,51%**

Prepared By

Arch. Guido Carceres Tilman
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU C1 (Uatolari-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica filial ualaka**
No. kontratu :

Data Inspesaun : 16-05-2023

Fatin Inspesaun : Macadiki

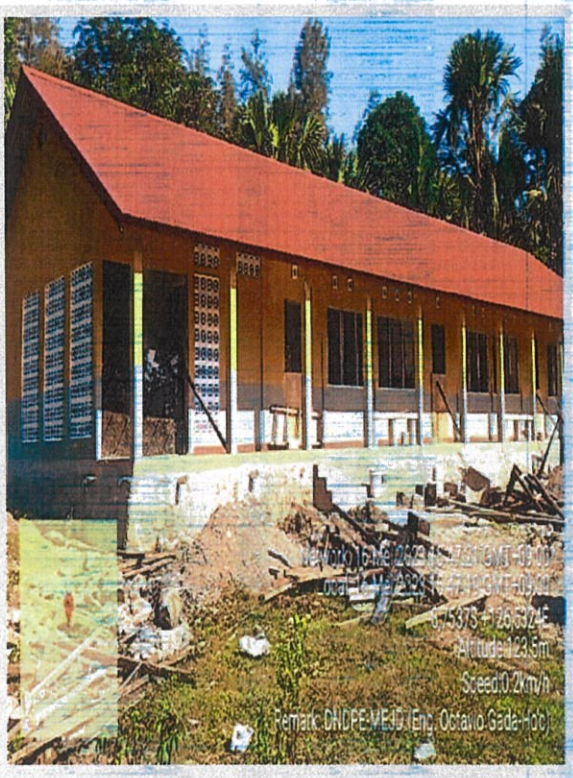
Koordinadas :

Start Point : Long : -8.4514286" 126.3157234

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2. Guido Carceres Tilman

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : serbisu plesteran remata no kontinua pas. Keramil no pengecetan.	

ANEXU C1 (Uatolari-16)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica filial ualaka**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Reabilitasaun ba EBF Uaibira
Lokalidade : Bahao vesoru uatolari viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amounth $	%	Amounth $	%	Amounth $	%
I	PRELIMINARIES WORKS	PP/3	US$ 4.075,00	$ 1.500,00	1,45%	$ 203,75	0,20%	$ 1.703,75	1,65%
II	CLASSROOM BUILDING C	C/39 (i)	US$ 53.479,51	$ 24.279,94	23,55%	$ 8.021,93	7,78%	$ 32.301,86	31,33%
III	TOILET BUILDING		US$ 26.888,26	$ 14.375,13	13,94%	$ 4.033,24	3,91%	$ 18.408,37	17,85%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 9.335,21	$ -	0,00%	$ -	0,00%	$ -	0,00%
	CONSTRUCTION COST		**US$ 93.777,97**	**$ 40.155,07**	**38,94%**	**$ 12.258,91**	**11,89%**	**$ 52.413,99**	**50,83%**
	CONTIGENCY		US$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	OVERHEAD		US$ 6.340,00	$ 847,50	0,82%	$ 634,00	0,61%	$ 1.481,50	1,44%
	GRAND TOTAL		**US$ 103.117,97**	**$ 41.002,57**	**39,76%**	**$ 12.892,91**	**12,50%**	**$ 53.895,49**	**52,27%**

Prepared By

Arch. Guido Carceres Tilman
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU C1 (UatL-13)

Back-up Data

Naran Projeto : **Nova Construcao Ensino Basica Filial Uaibira**
No. kontratu :

Data Inspesaun : 15-05-2023

Fatin Inspesaun : Uaibira Vessoru

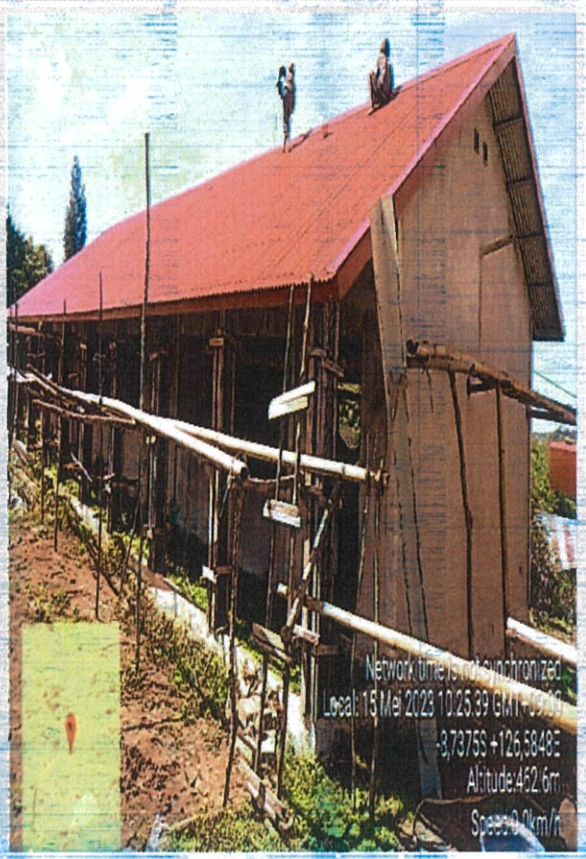
Koordinadas :

Start Point : Long : -8.525418" 126.2155866

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

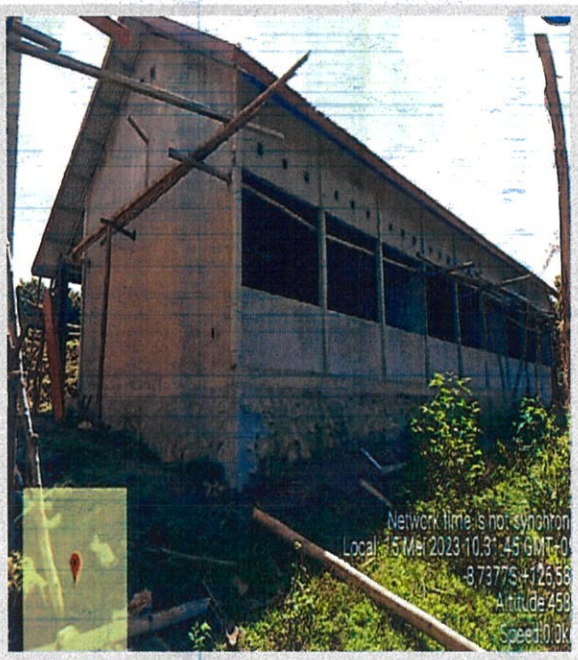
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu Plesteran hotu no continua ba serbisu pas.seng	

ANEXU C1 (UatL-13)

Back-up Data

Naran Projeto : **Nova Construcao Ensino Basica Filial Uaibira**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)**
No. kontratu : **ICB/046/MOPTC/2017**

Data Inspesaun : 31/ 05/ 2023

Fatin Inspesaun : Venilale-Viqueque

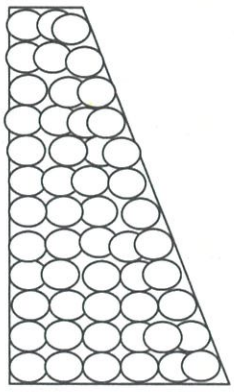
Koordinadas :

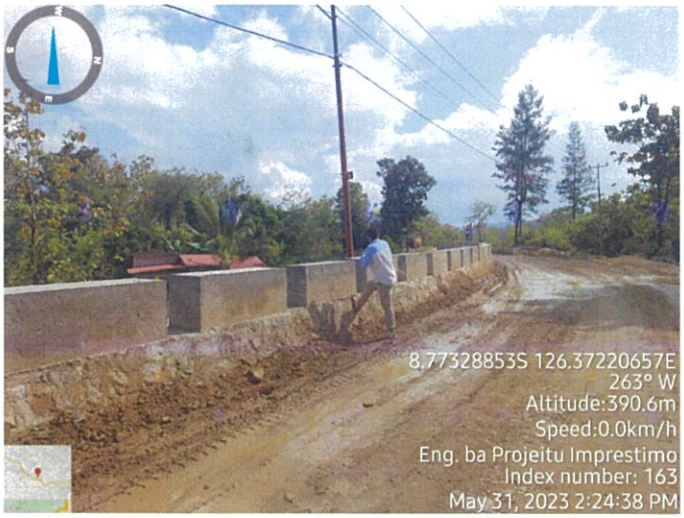
Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

Naran Inspector : 1. Eng. Vidal Guterres
2. Eng. Roberto M. Martins
3. Eng. Augusta da Costa Ferreira

Sketch & Foto Desenho	Observasaun iha Terenu no Foto Actual
Item Servisu Stone Masonry Retainning Wall	

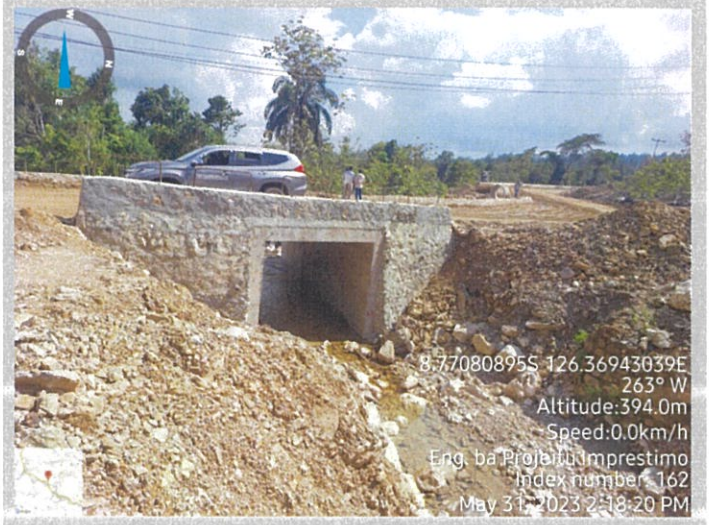




ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)**
No. kontratu : **ICB/046/MOPTC/2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
RCBC	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Preparation of Detailed Engineering Design for Rehabilitation of Municipios Roads Package 2 : Uatolari - Laisorulai

Consultant : Bragtojul, Unip.Lda

Invoice Number : Draft Final Report no. 03

Invoice Summary

No	DESCRIPTION	Contract Amount Original	CONSULTAN/OWNER INVOICE Previous Invoice Amount	This Invoice Amount	Total-to-Date Amount	ADN RECOMMENDATION Previous Billing Amount		This Billing Amount		Total-to-Date Amount	Progress (%)
1	**1st payment : Inception Report** Ten percent (10%) of the contract price will be paid to the consultant for Inception Report after the inception Report was discussed and approved by the Owner (30 Days after the date of Commencement)	$ 47,500.00	$ 47,500.00	$ -	$ 47,500.00	$ 47,500.00	10.00%	$ -	0.00%	$ 47,500.00	10%
2	**2nd payment : Interim Report (** Thirty percent (30%) of the contract price will be paid to the consultant after the Interim Report was discussed and approved by the Owner (45 Days after Approval of the Inception Report)	$ 142,500.00	$ 142,500.00	$ -	$ 142,500.00	$ 142,500.00	30.00%	$ -	0.00%	$ 142,500.00	30%
3	**3rd payment : Draft Final Report** Thirty percent (30%) of the contract price will be paid to the consultant after the Draft Final Report was discussed and approved by the Owner (45 Days after Approval of the Interim Report)	$ 142,500.00	$ 142,500.00	$ -	$ 142,500.00	$ 142,500.00	30.00%	$ -	0.00%	$ 142,500.00	30%
4	**4th payment : Final Detailed Engineering Design (DED)** Thirty percent (30%) of the contract price will be paid to the consultant after Final Detailed Engineering Design (DED) was reviewed, approved and Submitted to the Owner (30 Days after Completion the DED)	$ 142,500.00	$ 142,500.00	$ 142,500.00	$ 285,000.00	$ -	0.00%	$ 142,500.00	30.00%	$ 142,500.00	30%
	TOTAL CONTRACT PRICE	**$ 475,000.00**	**$ 475,000.00**	**$ 142,500.00**	**$ 617,500.00**	**332,500.00**	**70.00%**	**142,500.00**	**30.00%**	**475,000.00**	**100%**

Checked by

2. Teresa Gomes
Eng. Projecto Infrastrutura, Transportes e Irigasaun

Verified by

Remigio C.S. Dos Santos
Enginheiro Senior ba Projecto Infrastrutura,Transportes e Irigasaun

Certified by

Eng.Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MP- 2)

Project Name :

Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING IPC 11&12	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,341,469.63	$ 1,218,448.54	5.11%	$ 12,221.28	0.05%	$ 1,230,669.82	5.16%	$ 110,799.81
200	EARHWORKS	$ 1,696,790.33	$ 711,976.61	2.98%	$ -	0.00%	$ 711,976.61	2.98%	$ 984,813.72
300	SUBBASE AND BASE COURSES	$ 2,271,730.88	$ 422,570.63	1.77%	$ 21,383.23	0.09%	$ 443,953.85	1.86%	$ 1,827,777.03
400	SURFACE COURSE	$ 2,746,887.61	$ 152,199.73	0.64%	$ 205,076.19	0.86%	$ 357,275.92	1.50%	$ 2,389,611.69
500	BRIDGE CONSTRUCTION	$ 3,740,360.05	$ 1,905,352.12	7.99%	$ 74,069.64	0.31%	$ 1,979,421.77	8.30%	$ 1,760,938.28
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 5,814,913.55	$ 2,481,969.80	10.41%	$ 188,446.64	0.79%	$ 2,670,416.45	11.20%	$ 3,144,497.10
700	MISCELLANEOUS STRUCTURES	$ 753,963.46	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 753,963.46
800	BIO ENGINEERING	$ 273,338.60	$ 32,498.40	0.14%	$ -	0.00%	$ 32,498.40	0.14%	$ 240,840.20
DW	DAYWORKS	$ 218,962.39	$ 74,173.50	0.31%	$ 5,520.90	0.02%	$ 79,694.40	0.33%	$ 139,267.99
	PROVISIONAL SUM AND CONTINGENCY	$ 4,804,000.00	$ 453,059.69	1.90%	$ -	0.00%	$ 453,059.69	1.90%	$ 4,350,940.31
	TOTAL =	**$ 23,662,416.50**	**$ 7,452,249.03**	**31.24%**	**$ 506,717.88**	**2.12%**	**$ 7,958,230.24**	**33.37%**	**$ 15,704,186.26**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 190,759.20	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 190,759.20
	CONTRACT AMOUNT	**$ 23,853,175.70**	**$ -**	**31.24%**	**$ 506,717.88**	**2.12%**	**$ -**	**33.37%**	**$ 23,853,175.70**
	GRAND TOTAL	**$ 23,853,175.70**	**$ 7,452,249.03**	**31.24%**	**$ 506,717.88**	**2.12%**	**$ 7,958,230.24**	**33.37%**	**$ 15,894,945.46**

Inspection By :

1. (Eng. Roberto M. Martins)
Eng. ba Projeito Infrastructura, Transporte e Irigasaun Munisipiu Viqueque ADN,I.P.

2. (Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

3. (Engª. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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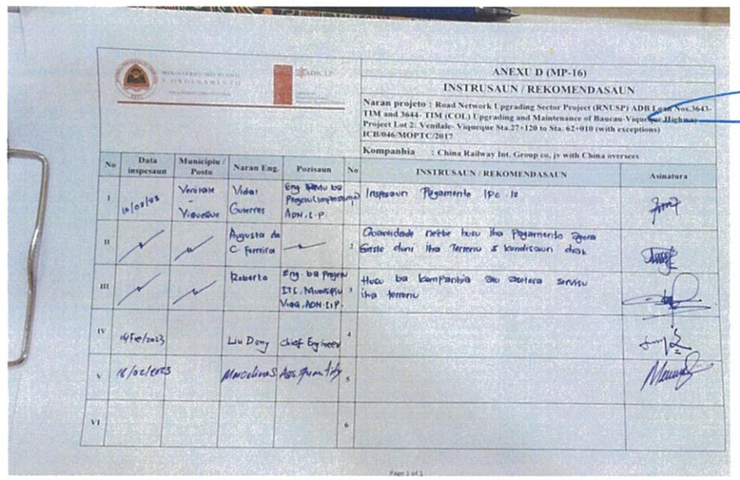
ANEXU D (MP-16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale- Viqueque : 27 + 120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Kompanhia : China Railway Int. Group co, jv with China oversees

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2023	Viqueque	Roberto M. Martins	Eng. Ba Projetu ITI Munisipiu Viqueque, ADN, I.P.	1	Inspesaun Pagamento IPC. 12	
II			Augusta da Costa Ferreira	Eng. PMU ba Projetu (Imprestimo), ADN, I.P.	2	Quantidade ne'ebe husu iha pagamento agora existe duni iha terrenu no kondisaun diak	
III			Vidal Guterres		3	Husu ba kompanhia atu aselera servisu iha terrenu	



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Naran Eng.	Roberto M. Martins
Municipio	MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projetu Refere la Monitorija tuir plano tamba Fisikamente iha terreno 100%, maibe pagamentu sedauk 100% tamba sei iha problema ba Mutu betaun.no iha fulan Maio hahu husi data 1- 5 Eng. Municipio Prepara hela Dokumentus ba trinamentu Iha Indonesia reinamentu refere hahu husi dia 8 - 12 no husi dia 15 - 26 Eng. municipio halo Prejolve Pagamento kompania Sheramor no halo rekomendasaun pagamentu ho pursentu 86,74% no balansu Sei rejolve foin bele rekomenda tuirmai.
							Actual																																
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Eng Municipio viqueque la halo monitorijasaun iha terreno tamba Projetu refere PHO ona, no sei Update fila fali ba projetu ne'e wainhira Antes de fulan ida kompania supmete dokumentus pagamentu Retensaun.
							Actual																																
	3	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto rafere Laiha ona Actividade servisu iha tereno hahu Dezembro 2022, Eng. Municipio heten informasaun katak Governo la Extende Ona kontrato ba Kompania Refere e Kontinuasaun ba Projeto ne'e sei kontinua ba Projeto Loan. Eng. Municipio Sei Update fali Progres Wainhira kompania submete Dezeno As-build Drawing.
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Status Projetu PARADU (Projetu refere Laiha Actividade hahu husi Fin do Ano 2021) Eng. Municipio Hetan informasaun husi kompania katak kompania Infrenta problema Finanseiro
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

Eng. Munisipio Viqueque halo Monitoring dala ida deit tamba iha fulan Maio hahu husi data 1- 5 Eng. Municipio Prepara hela Dokumentus hodi tuir treinamentu Iha Indonesia treinamentu refere hahu husi dia 8 - 12 no husi dia 15 - 26 Eng. Municipio Viqueque Rejolve Problema ba kompania Sheramor no halo rekomendasaun ba pagamentu, no iha data 30 de maio 2023 halo monitorijasaun ba Projetu refere no Obsaerva katak Laiha Actividade Servisu iha terreno no Eng. Kompania mos laiha Fatin projetu.

Projetu Refere Sedauk Implementa, Eng. Municipio Hetan Informasaun Husi Eng. R4D katak Kompania Nebe'e sai Vensedor Ba Projetu refere Regiknaan.

ON GOING

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Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Eng. Munisipio Viqueque dala ida deit tamba iha fulan Maio hahu husi data 1-5 Eng. Municipio Prepara hela Dokumentus hodi tuir treinamentu Iha Indonesia treinamentu refere hahu husi dia 8 - 12 no husi dia 15 - 26 Eng. Municipio Viqueque Rejolve Problema ba kompania Sheramor no halo rekomendasaun ba pagamentu, no iha data 31 de maio 2023 halo monitorijasaun ba Projetu refere no Obsaerva katak Laiha Actividade Servisu iha terreno Tamba kompania sei hein Rejultadu JMF Asphal Husi MOP hodi kontinua ba servisu Asphal.**
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Eng. Munisipio Viqueque dala ida deit tamba iha fulan Maio hahu husi data 1-5 Eng. Municipio Prepara hela Dokumentus hodi tuir treinamentu Iha Indonesia treinamentu refere hahu husi dia 8 - 12 no husi dia 15 - 26 Eng. Municipio Viqueque Rejolve Problema ba kompania Sheramor no halo rekomendasaun ba pagamentu, no iha data 31 de maio 2023 halo monitorijasaun ba Projetu refere no Obsaerva katak Laiha Actividade Servisu iha terreno Tamba kompania sei hein Rejultadu JMF Asphal Husi MOP hodi kontinua ba servisu Asphal.**
							Actual																																	
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																	
							Actual																																	

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Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	FI	ESTATAL	Plan																																	
							Actual																																	
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ABANDONA
							Actual																																	
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																																	Eng Municipio viqueque la halo monitorijasaun iha terreno tamba Projetu refere PHO ona, no sei Update fila fali ba projetu ne'e wainhira Antes de fulan ida kompania supmete dokumentus pagamentu Retensaun.
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN	Plan																																	Projetu refere Paradu Hahu husi Setembro 2022 Ate Agora no Eng Munisipio hetan Informasaun katak Projetu refere Paradu tamba Problemafinanseiro husi kompania ne rasik.
							Actual																																	
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Eng Municipio viqueque la halo monitorijasaun iha terreno tamba Projetu refere PHO ona, no sei Update fila fali ba projetu ne'e wainhira Antes de fulan ida kompania supmete dokumentus pagamentu Retensaun.
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

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Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																
							Actual																																
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Akompanha Eng.Imprestimo ADN.I.P, halo inspesaun iha terreno ba pagamento IPC 12**
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Roberto Maria Martins)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ACTUAL INSPESAUN

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																ON GOING
							Actual																																
	9	R4D Rural Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ON GOING
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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2023

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																	
							Actual																																	

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2023

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	FI	ESTATAL	Plan																																	
							Actual																																	
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																																	
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur – Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ACTUAL INSPESAUN

2023

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

MAIO

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	ON GOING
							Actual																																	
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ON GOING
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
		TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Salvador Martins)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

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PLANU INSPESAUN

2023

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																															
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	ON GOING
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOCARBAU	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING
							Actual																																		
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING
							Actual																																		
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING
							Actual																																		
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING
							Actual																																		
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING
							Actual																																		
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ON GOING
							Actual																																		
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		
							Actual																																		
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		
							Actual																																		
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	8	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																		
							Actual																																		
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																		
							Actual																																		

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UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																																	
							Actual																																	
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																																	
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN																																	
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO
							Actual																																	

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VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Laurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	ON GOING
							Actual																																	
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	ON GOING
							Actual																																	
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	ON GOING
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Eng.Imprestimo ADN.I.P, Maka toma konta.
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara husi :

(Eng. Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

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Lacluta	1	New COnstruction Of Dilor River Protection Package 2 STA 0+800-1+612 In Viqueque District	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque , Regularizasaun Temporaria (Sta. 0+220 toSta. 0+340)	Fin - Los Unip. Lda	RFQ-CD-MOP-22007	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun foun Escola Secundaria Tecnica vocasional Ravina Lacluta	Luafiamor Unipessoal. Lda	NCB/021-R/MEJD/DNA/2022	FI	MENISTERIO DA EDUCASAUN	Plan																															ON GOING
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Unip. Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV1983 Larigutu. Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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	17	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 5 + 400 - 7 + 400	Walay Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 7 + 400 - 9 + 400	Fin-Los Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	19	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 9 + 400 - 11 + 400	Lamadae Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	21	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	22	Rehabilitation of the Rural road Ossu Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700	Borala Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	■							■									■									■							ON GOING
							Actual																																
	7	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	■							■									■									■							ON GOING
							Actual																																
	8	Supply, Installation, Configuration, Testing, Commisioning of it estabilishment of GNSS Station at eight Municipalities in Timor Leste under Ministry of Planing & Territory.	TeroMovigo - Earth Innovation, Lda	ICB/011/MPO-2022	LM-CD	MINISTERIO PLANO E ORDENAMENTO	Plan																																
							Actual																																
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatulari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan		■															■															ON GOING
							Actual																																

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ADN, I.P.
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PLANU INSPESAUN

2023

Naran Eng. Guido Carceres Tilman

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOLARI	6	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatulari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	Be'e Horis Unip. Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ON GOING
							Actual																																
	9	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Nahae	Grupo Komunitario		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																ON GOING
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	17	Road Maintenance Section : Viqueque Makadiki (A08-3)	Samadare Unip. Lda	MPW-W-220023	TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	18	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	Henlopsta, Unipessoal Lda		TT	MENISTERIO DA EDUCASAUN	Plan																																ON GOING
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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2023

Naran Eng. Guido Carceres Tilman

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	MAIO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai Unip. Lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan Unip. Lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela Unip. Lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	15	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	16	New Construction Office, Were House and Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																
							Actual																																
	17	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TP	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group Co. jv with China Oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Arch. Guido Carceres Tilman)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

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Naran Eng. Aniceto da Costa

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2023 Maio	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual		La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual		Projetu refere servisu iha terrenu remata ona maibe iha lokasi barak mak sei ho kondisaun aat too agora.
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora
	13	Selection of Consulting Service for / Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual		
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Maio | | |

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Naran Eng. Augusta da C. Ferreira

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto

IMPRESTIMO

2023

Maio

Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projetu refere servisu iha terrenu remata ona maibe iha lokasi barak mak sei ho kondisaun aat too agora.
4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Maio | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2023

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projetu refere servisu iha terrenu remata ona maibe iha lokasi barak mak sei ho kondisaun aat too agora.
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanck Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Maio																																			Remarks
								Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We					
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																			La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus
							Actual																																				
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																			
							Actual																																				
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lclo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																			
							Actual																																				
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																			
							Actual																																				
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																			
							Actual																																				
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																			
							Actual																																				
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																			
							Actual																																				
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																			
							Actual																																				
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																			
							Actual																																				
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																			
							Actual																																				
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																			
							Actual																																				
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																			
							Actual																																				
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																			
							Actual																																				
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																			
							Actual																																				
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																			
							Actual																																				
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																			FHO
							Actual																																				
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																			
							Actual																																				
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau Irigation Schema	PT Guanda karya JV KWK	REP/042/MAP/2017	FI	MOP	Plan																																			Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual																																			
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																																			
							Actual																																				
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																			SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN ,OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.
							Actual																																			
		TOTAL PROJETO ON-GOING																																								

Note:

Planu Periode inspesaun iha tereinu | Implementa Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2023

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projetu refere servisu iha terrenu remata ona maibe iha lokasi barak mak sei ho kondisaun aat too agora.
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizasaun tanba Prepara Dadus kona ba Pagamento Retensaun Projetu Laclubar- Natarbora, Kompanhia CNI-22nd,
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Maio																																	Mai			
								Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																						La konsegue halo Monitorizaun tanba prepara Rekomendasaun Pagamento PBM 08-14, projetu Laclubar-Natarbora nomos Dadus Retensaun hodi devolve fali Dokumentus
							Actual																																						
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																						
							Actual																																							
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																						
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	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																						
							Actual																																							
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																						
							Actual																																							
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																						
							Actual																																							
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																						
							Actual																																							
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																						
							Actual																																							
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																						
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	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																						
							Actual																																							
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																						
							Actual																																							
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																						
							Actual																																							
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																						
							Actual																																							
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																						
							Actual																																							
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																						
							Actual																																							
	32	Intersection in the Existing dili-liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																						
							Actual																																							
	33	Preparation Deitaled Design for Enginnering Desing Dili-Urban Roads	Kiat Konsultan				Plan																																						
							Actual																																							
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau Irigation Scheme	PT Suarda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																						
							Actual																																							
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan																																						
							Actual																																							
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Bobusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																						
							Actual																																							
		TOTAL PROJETO ON-GOING																																										

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

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Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

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Aprova Husi

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Adjunto Director Executivo, ADN, I.P.