REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

JUNHO 2022



SUMÁRIO
RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

JUNHO 2022

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I. INTRODUSAUN

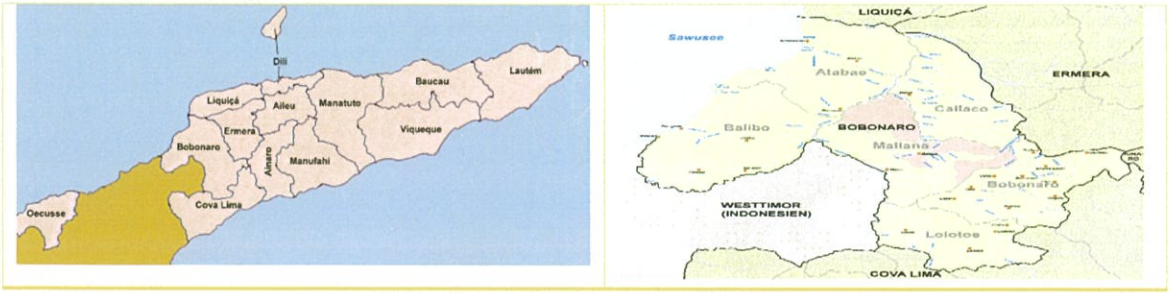
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	6	$2,301,719.74	$990,747.69	43.04%
2	Balibo	7	$5,064,491.57	$1,010,787.79	19.96%
3	Bobonaro	23	$30,889,882.62	$19,706,829.33	63.80%
4	Cailaco	7	$1,290,619.65	$950,408.74	73.64%
5	Lolotoe	5	$809,221.18	$338,120.17	41.78%
6	Maliana	30	$11,485,599.98	$5,566,811.81	48.47%
	Grand Total	78	$51,841,534.74	$28,563,705.53	55.10%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1,190,325.98	$930,459.73	78.17%
2	Balibo	2	$4,443,245.95	$639,167.98	14.39%
3	Bobonaro	6	$28,105,374.73	$19,028,363.26	67.70%
4	Cailaco	2	$527,346.67	$468,694.99	88.88%
5	Lolotoe	1	$315,340.84	$120,481.36	38.21%
6	Maliana	10	$7,888,933.62	$3,483,668.24	44.16%
	Grand Total	24	$42,470,567.79	$24,670,835.56	58.09%

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$165,882.04	70.27%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$493,237.42	$385,740.44	78.21%
	Grand Total	**5**	**$729,315.76**	**$551,622.48**	**75.64%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$125,672.64	65.93%
3	Bobonaro	1	$ 271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$308,094.20	77.20%
	Grand Total	**4**	**$ 860,900.42**	**$574,695.17**	**66.76%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	$882,383.33	$60,287.96	6.83%
2	Balibo	1	$89,108.15	$80,065.13	89.85%
3	Bobonaro	2	$391,365.24	$222,386.11	56.82%
4	Cailaco	1	$367,022.68	$176,113.56	47.98%
5	Lolotoe	1	$167,154.00	$117,007.80	70.00%
6	Maliana	8	$2,031,069.64	$1,269,822.50	62.52%
	Grand Total	**14**	**$3,928,103.04**	**$1,925,683.06**	**49.02%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	$229,010.43		
2	Balibo	1	$105,453.88		
3	Bobonaro	12	$1,909,330.35	$221,586.70	11.61%
4	Cailaco				
5	Lolotoe	2	$205,033.94		
6	Maliana	6	$657,771.40	$109,511.40	16.65%
	Grand Total	**23**	**$3,106,600.00**	**$331,098.10**	**10.66%**

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$305,600.19	77.12%
5	Lolotoe	1	$121,692.40	$100,631.01	82.69%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	**8**	**$746,047.73**	**$509,771.16**	**68.33%**

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	3	$511,112.23	$443,532.84	86.78%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	3	$770,809.57	$357,234.37	46.35%
5	EDUKASAUN	21	$2,409,512.03	$30,076.20	1.25%
6	ELETRIFIKASAUN NASIONAL	8	$2,152,484.95	$1,606,554.18	74.64%
7	ESTRADAS	15	$16,841,802.59	$9,263,742.31	55.00%
8	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
9	MANUTENSAUN NO REHABILITASAUN	5	$1,317,219.88	$666,238.28	50.58%
10	PONTES	1	$2,860,755.63	$581,091.24	20.31%
11	SAUDE	16	$2,536,031.77	$1,635,578.84	64.49%
12	SEGURANCA NO DEFESA	1	$882,383.33	$60,287.96	6.83%
	Grand Total	78	$51,841,534.74	$28,563,705.53	55.10%

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	SEGURANCA E DEFESA	1	$882,383.33	$60,287.96	6.83%
3	EDUKASAUN	2	$229,010.43	$.	0.00%
4	ELETRIFIKASAUN NASIONAL	3	$1,190,325.98	$930,459.73	78.17%
5	ESTRADAS				
6	FLOOD CONTROL				
7	MANUTENSAUN NO REHABILITASAUN				
8	PONTES				
9	SAUDE				
	Grand Total	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$190,605.25	$125,672.64	65.93%
5	EDUKASAUN	1	$105,453.88	$-	0.00%
6	ESTRADAS	3	$4,532,354.10	$719,233.11	15.87%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	2	$236,078.34	$165,882.04	70.27%
	Grand Total	**7**	**$5,064,491.57**	**$1,010,787.79**	**19.96%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	1	$107,268.32	$94,501.83	88.10%
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$564,695.97	$221,586.70	39.24%
5	ELETRIFIKASAUN NASIONAL	2	$119,471.46	$86,918.10	72.75%
6	ESTRADAS	3	$7,243,538.46	$5,168,198.72	71.35%
7	EDUKASAUN	11	$1,344,634.38	$-	0.00%
8	MANUTENSAUN NO REHABILITASAUN	1	$265,014.22	$140,217.68	52.91%
9	PONTES				
10	SAUDE	3	$496,693.60	$221,449.21	44.58%
	Grand Total	**23**	**$30,889,882.62**	**$19,706,829.33**	**63.80%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	2	$527,346.67	$468,694.99	88.88%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	$367,022.68	$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	$396,250.30	$305,600.19	77.12%
	Grand Total	7	$1,290,619.65	$950,408.74	73.64%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDUKASAUN	2	$205,033.94	$-	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$315,340.84	$120,481.36	38.21%
6	ESTRADAS	1	$167,154.00	$117,007.80	70.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	$121,692.40	$100,631.01	82.69%
	Grand Total	5	$809,221.18	$338,120.17	41.78%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	$403,843.91	$349,031.01	86.43%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	1	$15,508.35	$9,975.03	64.32%
5	EDUKASAUN	5	$525,379.40	$30,076.20	5.72%
6	ESTRADAS	8	$4,898,756.03	$3,259,302.68	66.53%
7	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	3	$685,182.98	$349,907.04	51.07%
9	PONTES	1	$2,860,755.63	$581,091.24	20.31%
10	SAUDE	6	$1,285,317.13	$842,016.39	65.51%
	Grand Total	30	$11,485,599.98	$5,566,811.81	48.47%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	35	$45,020,840.95	$26,420,552.37	58.69%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2,541,904.03	$109,511.40	4.31%
7	MINISTERIO FINANCAS	1	$190,605.25	$125,672.64	65.93%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
9	MINISTERIO SAUDE	14	$2,031,743.88	$1,315,207.00	64.73%
	GRAND TOTAL	**78**	**$51,841,534.74**	**$28,563,705.53**	**55.10%**

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$1,190,325.98	$930,459.73	78.17%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$229,010.43	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105,453.88	$-	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$719,233.11	15.87%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANCAS	1	$190,605.25	$125,672.64	65.93%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236,078.34	$165,882.04	70.27%
	GRAND TOTAL	7	$5,064,491.57	$1,010,787.79	19.96%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	9	$28,767,955.59	$19,391,677.70	67.41%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$1,344,634.38	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	23	$30,889,882.62	$19,706,829.33	63.80%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$894,369.35	$644,808.55	72.10%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$305,600.19	77.12%
	GRAND TOTAL	7	$1,290,619.65	$950,408.74	73.64%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$100,631.01	82.69%
	GRAND TOTAL	5	$809,221.18	$338,120.17	41.78%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	15	$9,153,341.09	$4,496,884.12	49.13%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$657,771.40	$109,511.40	16.65%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
8	MINISTERIO SAUDE	5	$1,065,126.16	$649,528.83	60.98%
	GRAND TOTAL	30	$11,485,599.98	$5,566,811.81	48.47%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho ditancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Salvador Martins	133	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	

		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	Noe Menezes Madeira	239	Enjineiro ITI	

	Enjineiro	**Moises Angelino M. Freitas**	**254**	**Enjineiro EPAS**	
4	**Motorista**	**Joni Maia da Silva Santos**	**017**	**Motorista**	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	$ 9,404.06	$ 1,044.90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	June 6, 2016	83.89%	75.51%	$ 579,934.35	$ 188,135.89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411,806.78	May 2, 2021	97.28%	82.84%	$ 341,121.32	$ 70,685.46	ONGOING	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANÇA NO DEFESA	Atabae/AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882,383.33	August, 26,2021	7.59%	6.83%	$ 60,287.96	$ 822,095.37	ONGOING	Projetu Foun iha Desember 2021
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE6	Bobonaro	MEJD PKRIE EBF BOLOI	0	$ 132,259.88	Oct. 15, 2021	5.49%	0.00%	$ -	$ -	ONGOING	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	0	$ 96,750.55	Oct. 15, 2022	19.68%	0.00%	$ -	$ -	ONGOING	
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	10.33%	8.55%	$ 206,613.31	$ 2,210,082.78	ONGOING	
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	40.44%	21.34%	$ 432,554.67	$ 1,593,995.19	ONGOING	
9	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo/BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	Aug. 13, 2019	100%	89.85%	$ 80,065.13	$ 9,043.02	PHO	
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo/BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	90.59%	55.09%	$ 42,736.64	$ 34,839.95	PHO	
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo/BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	Jan. 21, 2021	86.33%	77. 69%	$ 123,145.40	$ 35,356.35	ONGOING	
12	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo/BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	$ 190,605.25	June 30, 2021	93.02%	65.93%	$ 125,672.64	$ 64,932.61	ONGOING	
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo/BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	0	$ 105,453.88	Oct. 15, 2021	18.75%	0.00%	$ -	$ -	ONGOING	
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	March 25, 2015	100.00%	90.00%	$ 24,323.63	$ 2,702.63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	94.11%	84.17%	$ 4,134,320.59	$ 777,264.83	ONGOING	
17	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	52.00%	43.33%	$ 892,949.80	$ 1,167,787.62	PARADO	
18	R4D Rural Road Rehabilitation Mallait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro/BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	72.93%	52.91%	$ 140,217.68	$ 124,796.54	ONGOING	
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro/BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro/BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	$ 221,586.70	$ 343,109.27	PARADO	Projete refere Abandona
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	Sept. 5, 2019	35.91%	32.32%	$ 41,155.70	$ 86,186.74	PARADO	
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	$ 52,409.23	$ 32,845.01	ONGOING	
23	Rural Roads Rehabilitation Mallait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro/BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	Aug. 13, 2019	85.01%	51. 96%	$ 140,928.33	$ 130,287.29	ONGOING	

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24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro/BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	Nov. 21, 2016	73.76%	66.39%	$ 13,773,957.09	$ 6,974,609.12	ONGOING	
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro/BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	Aug. 17, 2021	55.07%	45.01%	$ 127,884.28	$ 156,212.64	ONGOING	
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	0	$ 152,727.91	Oct. 15, 2021	12.29%	0.00%	$ -	$ -	ONGOING	
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	0.00	$ 119,846.90	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	0	$ 105,010.13	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
29	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR17	Bobonaro	MEJD PKRIE EBC GUMER	0	$ 152,768.94	Oct. 15, 2021	8.34%	0.00%	$ -	$ -	ONGOING	
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	0	$ 117,527.05	Oct. 15, 2021	10.18%	0.00%	$ -	$ -	ONGOING	
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	0.00	$ 151,822.23	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	0	$ 86,073.53	Oct. 15, 2021	21.67%	0.00%	$ -	$ -	ONGOING	
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR21	Bobonaro	MEJD PKRIE EBF MAZOP	0	$ 112,236.54	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ONGOING	
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	0	$ 108,323.17	Oct. 15, 2021	6.67%	0.00%	$ -	$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR23	Bobonaro	MEJD PKRIE EBF CARABAU	0	$ 122,305.12	Oct. 15, 2021	15.28%	0.00%	$ -	$ -	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro/BR24	Bobonaro	MEJD PKRIE EBC HAUBA	0	$ 115,992.86	Oct. 15, 2021	7.02%	0.00%	$ -	$ -	ONGOING	
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO1	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	$ 11,229.06	$ 1,247.67	PHO	PROJETU ELECTRICIDADE
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Alteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO2	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	March 25, 2015	98.72%	88.85%	$ 457,465.93	$ 57,404.01	ONGOING	PROJETU ELECTRICIDADE

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Lista Geral projetu On-Going Municipio Bobonaro,Junho 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco /CO3	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	73.69%	47.98%	$ 176,113.56	$ 190,909.12	ONGOING	
40	Novo Construsaun posto saude Manapa-Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO4	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	Sept. 5, 2019	77.55%	69. 80%	$ 83,161.80	$ 35,988.37	ONGOING	
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO5	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	Sept. 5, 2019	89.64%	79.52%	$ 65,820.42	$ 16,954.42	ONGOING	Serbisu la lao (Parado)
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO6	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113,233.45	Sept. 5, 2019	88.28%	79. 45%	$ 89,964.67	$ 23,268.78	ONGOING	On Going
43	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO7	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81,091.84	Sept. 5, 2019	91.33%	82.19%	$ 66,653.30	$ 14,438.54	ONGOING	Serbisu la Lao (Parado)
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	50.60%	42.04%	$ 290,531.54	$ 400,535.09	ONGOING	
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	$ 61,941.76	$ 8,446.61	PHO	Falta Retensaun 10%
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	$ 207,657.74	$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
48	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	96.16%	76.90%	$ 1,722,107.43	$ 517,332.30	ONGOING	Projecto ida ne'e parado hela
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana/MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	96.70%	20.31%	$ 581,091.24	$ 2,279,664.39	ONGOING	
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	57.99%	24.49%	$ 66,355.89	$ 204,605.45	ONGOING	
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana/MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana/MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	$ 103,978.25	$ 13,271.66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
53	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana/MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	Aug. 26, 2019	97.13%	87.42%	$ 192,487.56	$ 27,703.41	PHO	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana/MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/ 2016	$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
56	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	$ 183,183.92	Nov. 6, 2020	100.00%	100.00%	$ 183,183.92	$ -	FHO	FHO, 15/March 2022
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	Aug. 13, 2019	88.16%	72.43%	$ 204,115.95	$ 77,713.69	ONGOING	
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,228.91	Sept. 1, 2020	95.10%	85.59%	$ 152,545.50	$ 25,682.44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020	70.0%	70.00%	$ 276,885.00	$ 118,665.00	ONGOING	
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	92.23%	69. 14%	$ 163,696.53	$ 73,075.53	ONGOING	
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	100.00%	85.67%	$ 105,866.64	$ 17,705.69	ABANDONA	
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	48.50%	17.24%	$ 36,987.33	$ 177,562.98	ONGOING	
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN25	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	$ 78,236.45	Jan. 11, 2021	88.83%	88.83%	$ 69,498.41	$ 8,738.04	ONGOING	
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	Aug. 26, 2021	65.34%	45.38%	$ 137,631.85	$ 165,643.95	ONGOING	
65	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	Sept. 9, 2021	74.69%	46.97%	$ 126,156.54	$ 142,456.40	ONGOING	
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	Oct. 11, 2021	25.00%	22.50%	$ 75,186.29	$ 258,926.58	ONGOING	
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39,549.14	Oct. 23, 2021	93.38%	84.04%	$ 33,238.58	$ 6,310.56	ONGOING	
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	June 5, 2021	8.23%	0.00%	$ -	$ -	ONGOING	
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	$ 105,410.54	Oct. 15, 2021	25.47%	15.86%	$ 16,717.11	$ 88,693.43	ONGOING	
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	$ 83,585.28	Oct. 15, 2022	26.43%	15.98	$ 13,359.09	$ 70,226.19	ONGOING	
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MALIANA/ MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	$ 86,373.02	Oct. 15, 2021	21.09%	0.00%	$ -	$ -	ONGOING	
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	$ 85,501.62	Oct. 15, 2021	20.24%	0.00%	$ -	$ -	ONGOING	
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana/MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	$ 164,508.94	Oct. 15, 2021	13.26%	0.00%	$ -	$ -	ONGOING	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe/ LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	Sept. 1, 2016	47.57%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe/ LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	Sept. 5, 2019	92.81%	82.69%	$ 100,631.01	$ 21,061.39	ONGOING	
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe/ LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020	70.00%	70.00%	$ 117,007.80	$ 50,146.20	ONGOING	
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT7	Bobonaro	MEJD PKRIE EBF DILAI	0	$ 87,562.82	Oct. 15, 2021	27.22%	0.00%	$ -	$ -	ONGOING	
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe/ LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	0	$ 117,471.12	Oct. 15, 2021	21.87%	0.00%	$ -	$ -	ONGOING	
TOTAL									$ 51,841,534.74			55.10%	$ 28,563,705.53	$ 20,834,667.82		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	100.00%	0%	100.00%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	87.94%	0%	87.94%
3	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411,806.78	97.28%	0%	97.28%
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	$ 882,383.33	7.59%	0%	7.59%
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	$ 132,259.88	5.49%	0%	5.49%
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	$ 96,750.55	0.00%	19.68%	19.68%
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	10.33%	0%	10.33%
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	35.88%	4.56%	40.44%
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	100.00%	0%	100.00%
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	90.59%	0%	90.59%
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	86.33%	0%	86.33%
12	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	$ 190,605.25	93.02%	0%	93.02%

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	$ 105,453.88	5.86%	12.89%	18.75%
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	75.23%	0%	75.23%
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	100.00%	0%	100.00%
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	93.53%	0.58%	94.11%
17	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	52%	0%	52%
18	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	70.89%	2.04%	72.93%
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	97.89%	0%	97.89%
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	43.60%	0.00%	43.60%
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	35.91%	0.00%	35.91%
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	68.30%	0.00%	68.30%
23	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	84.81%	0.20%	85.01%
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	73.76%	0	73.76%

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	50.02%	5.05%	55.07%
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152,727.91	0%	12.29%	12.29%
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119,846.90	0%	0%	0%
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105,010.13	0%	0%	0%
29	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152,768.94	3%	5.67%	8.34%
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117,527.05	1.63%	8.55%	10.18%
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151,822.23	0%	0%	0%
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86,073.53	16.46%	5.20%	21.67%
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112,236.54	0%	0%	0%

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	$ 108,323.17	0.00%	6.67%	6.67%
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	$ 122,305.12	6.59%	8.69%	15.28%
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	$ 115,992.86	7.02%	0%	7.02%
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	100.00%	0%	100.00%
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	98.72%	0%	98.72%
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	73.69%	0%	73.69%
40	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	77.55%	0%	77.55%

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	**Bulobo Unip. Lda**	**11/PDIM/AM.BOB/IX/2019**	**$ 82,774.84**	89.64%	0%	89.64%
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	**Emelesu Unip. Lda**	**01/PDIM/AM.BOB/IX/2019**	**$ 113,233.45**	88.28%	0%	88.28%
43	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	**Are Oa Buti Unip. Lda**	**10/PDIM/AM.BOB/IX/2019**	**$ 81,091.84**	91.33%	0%	91.33%
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	**Leomal Unip.Lda**	**SSS/246/MOPTC-2016**	**$ 691,066.63**	50.60%	0.00%	50.60%
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	**Qken Const.Unip.Lda**	**SSS/345/MOPTC-2016**	**$ 524,378.88**	89.09%	0	89.09%
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	**Bobolait Lda**	**SSS/229/MOPTC-2016**	**$ 70,388.37**	100.00%	0%	100.00%
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	**IL Lilis, Lda**	**SSS/101/MOPTC-2017**	**$ 671,176.17**	34.38%	0%	34.38%
48	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	**Naroman Engineering, Lda**	**SSS/135/MOPTC-2017**	**$ 2,239,439.73**	94.84%	1.32%	96.16%
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	**Nananiu Jv Adam Motor**	**SSS/077/MOPTC-2017**	**$ 2,860,755.63**	96.70%	0%	96.70%

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	51.20%	6.79%	57.99%
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	95.01%	0.00%	95.01%
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	98.54%	0	98.54%
53	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	97.13%	0%	97.13%
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	60.00%	0.00%	60.00%
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	71.47%	0%	71.47%
56	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	Ely Karya	MPW 190117	$ 183,183.92	100.00%	0%	100.00%
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	88.16%	0%	88.16%
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,227.94	95.10%	0%	95.10%
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	70.00%	0%	70.00%
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	92.23%	0%	92.23%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO-JUNHO 2022

					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	100%	0	100.00%
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	33.56%	14.93%	48.50%
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL : 0000	$ 78,236.45	88.83%	0%	88.83%
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	56.29%	9.05%	65.34%
65	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	73.66%	1.03%	74.69%
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	25.00%	0.78%	25.78%
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39,549.14	93.38%	0%	93.38%
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	8.23%	0.00%	8.23%
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	$ 105,410.54	25.47%	0.00%	25.47%
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	$ 83,585.28	26.43%	0.00%	26.43%
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	$ 86,373.02	18.93%	2.16%	21.09%

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					LOKALIZASAUN PROJETU					JUNHO - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	$ 85,501.62	20.24%	0.00%	20.24%
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	$ 164,508.94	5.65%	7.61%	13.26%
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	54.39%	0%	54.39%
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	92.81%	0%	92.81%
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	70.00%	0%	70.00%
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	$ 87,562.82	16.33%	10.89%	27.22%
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	$ 117,471.12	14.80%	7.07%	21.87%

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

Deolindo de.F. Marques
Engineru Senior ba Projetu ME & ITC ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

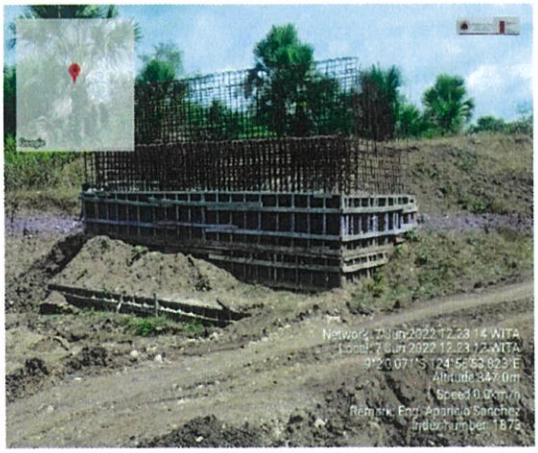
SERTIFIKA

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (BOQ) **Back-up Data**

Naran Projeto : Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250)
Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)
No. kontratu : SSS/116/MOPTC-2016

Data Inspesaun : 07 / 06 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -9°2'0,384" S Latetude : 124°56'53,851" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : iha terenu trabalhador halo servisu ba pembesian nian, maibe sedauk halo instalasaun	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : servisu kontinuasaun ba pengecoran nian sei paradu hela	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 07 / 06 / 2022

Fatin Inspesaun : Cowa - Balibo

Koordinadas :

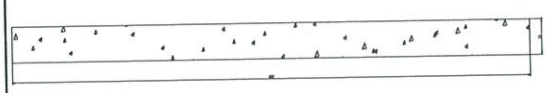
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Base Cource Servisu Base Cource sei nafatin laiha mudansa	

Calculation		
L	Area by CAD	V

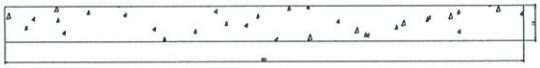
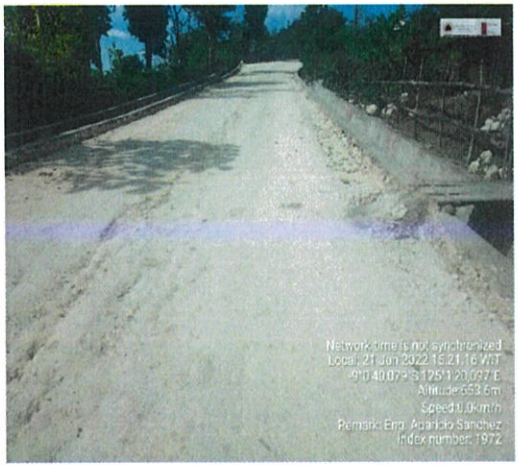
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Sub Base Cource 	

Calculation			
L	b	h	V
500	6	0.3	900.00

#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 21 / 06 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E
End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Sub Base Cource 	

Calculation			
L	*b*	*h*	*V*
500	6.00	0.3	900.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	*b*	*h*	*V*
			0.00

#ANEXU D - (BO2)

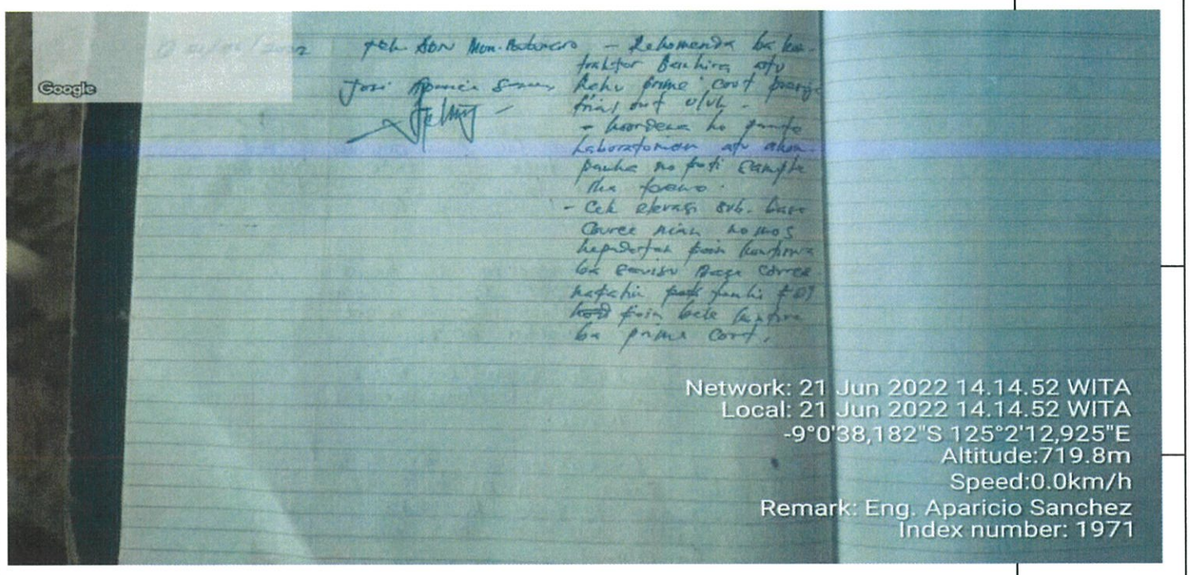
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)

Kompanha : Consorcio Wee Horis Fronteira Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/21/2022	Balibo(Cowa)	Jose Aparicio S	Eng.A.D.N.IP M.Bobonaro	1	Rekomenda ba kontraktor bainhira atu hahu prime cout presija trial out uluk	
					2	koordena ho parte laboratorium atu akompanha no foti sample iha tereno	
					3	Cek elevasi Sub Base Cource nian nomos kepadatan foin bele kontinua ba servisu Base Cource nafatin tenki FDT foin bele kontinua ba prime cout	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

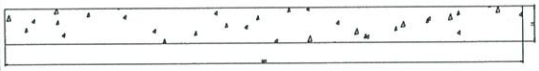
#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 21 / 06 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E
End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

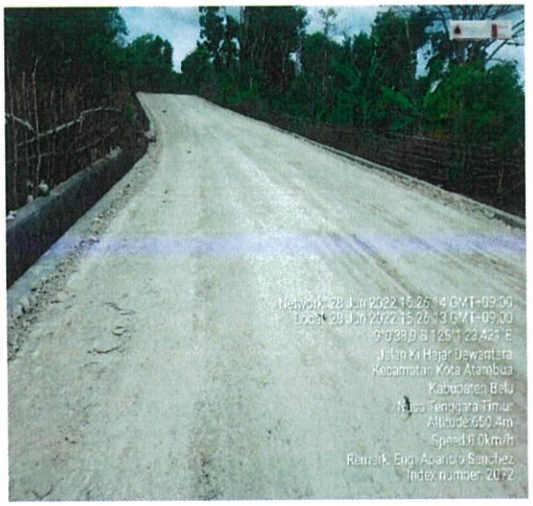
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Sub Base Cource



Calculation

L	*b*	*h*	*V*
560	6.00	0.3	1008.00



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Prime Cout

Calculation

L	*b*	*h*	*V*
300	4	1.3	1560.00

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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SUMMARY

Project : REHABILITATION OF JCT.BALIBO - COWA POSTU UPF DEROK REN ROAD SECTION
Location : JCT.WEFAUK,DEROK REN - KOLOBILI (KM. 00+000 - KM. 04 + 650)

#ANEXU C2 – (BO2)		SUMMARY					
No.	Description	Original Contract Amount ($)	PRERVIOUS MAIO Amount ($)	Weight %	PROGRESS JUNHO Amount $	PROGRESS JUNHO Weight %	% Comulative
1	SECTION I00 - GENERAL REQUIREMENTS	$ 30,952.00	$ 17,188.75	0.85%	$ -	0.00%	0.85%
2	SECTION 200 - EARTHWORK	$ 128,722.07	$ 94,842.08	4.68%	$ -	0.00%	4.68%
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 1,454,135.66	$ 444,801.60	21.95%	$ 77,418.00	3.82%	25.77%
4	SECTION 400 - AGGREGATE SURFACE COURSE	$ 6,105.60	$ -	0.00%	$ 4,960.80	0.24%	0.24%
5	SECTION 500 BOX CULVER	$ 9,966.58	$ 7,926.09	0.39%	$ -	0.00%	0.39%
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 127,208.26	$ 83,304.81	4.11%	$ -	0.00%	4.11%
7	SECTION 700 - PAINTING WORKS	$ 49,104.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Grand Total**	**$ 1,806,194.17**	**$ 648,063.32**	**31.98%**	**$ 82,378.80**	**4.06%**	**36.04%**
B	**Profit and Overhad 10% x A**	**$ 180,619.42**	**$ 64,806.33**	**3.20%**	**$ 8,237.88**	**0.41%**	**3.60%**
C	**Tax 2% X (A+B)**	**$ 39,736.27**	**$ 14,257.39**	**0.70%**	**$ 1,812.33**	**0.09%**	**0.79%**
D	**Grand Total (A+B+C)**	**$ 2,026,549.86**	**$ 727,127.05**	**35.88%**	**$ 92,429.01**	**4.56%**	**40.44%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana D. C. M. Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (BO3) Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa Balibo -Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e,Manas Municipality Bobonaro / 162
No. kontratu : MPW-190116

Data Inspesaun : 30 / 06 / 2022
Fatin Inspesaun : Balibo – Cowa, Balibo – Ferik Katuas, Builecu – Leu Hitu,Marobo
Koordinadas :
Start Point : Long : -8°58'9,84''S Latetude : 125°2'33,216''E
End Point : Long : -9°1'23,298''S Latetude : 125°0'18,654''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Sub Base Cource Kondisaun Fisiku ba projeito refere existe hela no kondisaun fisiku sei diak hela	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Prime Cout Kompanhia hamos/hasai ona rai nbe'e taka hela be'e dalan	

Calculation			
L	*b*	*h*	*V*
			0.00

#ANEXU C1 – (BO3) Back-up Data

Naran Projeto : Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa Balibo -Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e,Manas Municipality Bobonaro / 162

No. kontratu : MPW-190116

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RW Marker Post nebe'e kompanhia monta kondisaun sei diak hela	

Calculation

L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation

L	*B*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project : **Rural Roads Routine Maintenance Rairobo-Pasmaten, Aidaba leten, Balibo-Cowa, Balibo-Ferik Katuas, Builecun-Leo Hitu, Marobo Beé Manas**
Contractor : **Mota Loes Unipessoal.Lda**

#ANEXU C2 – (BO3)		SUMMARY									
No.	Description	Original Contract Cost ($)	Revise Contract Cost ($)	ADN' VERIFICA Cost ($)	ADN' VERIFICA Overhead	SEPTEMBER Previous Billing	Previous Agustus		Weight (%)	To Date	%
1	Rairobo - Pasmaten Bobonaro Road	$ 9,730.97	$ 9,730.97	$ 7,892.38	$ 2,338.50	$ 8,310.30	9.33%	$ 1,420.67	1.59%	$ 9,730.97	10.92%
2	Aidabaleten - Road	$ 3,312.42	$ 3,312.42	$ 2,589.16	$ 2,105.50	$ 2,517.75	2.83%	$ 794.67	0.89%	$ 3,312.42	3.72%
3	Balibo - Cowa, Bobobnaro Road	$ 17,006.56	$ 17,006.56	$ 22,310.09	$ 5,223.00	$ 14,739.15	16.54%	$ 2,267.41	2.54%	$ 17,006.55	19.09%
4	Balibo - Ferik Katuas,Bobobnaro Road	$ 13,641.59	$ 13,641.59	$ 18,858.29	$ 2,946.50	$ 12,334.38	13.84%	$ 1,307.21	1.47%	$ 13,641.59	15.31%
5	Builecun - Leohitu, Bobobnaro Road	$ 13,952.44	$ 13,952.44	$ 16,608.58	$ 2,639.50	$ 12,414.14	13.93%	$ 1,538.30	1.73%	$ 13,952.44	15.66%
6	Marobo Beé Manas, Bobobnaro Road	$ 15,156.79	$ 15,156.79	$ 14,171.55	$ 3,278.00	$ 10,725.10	12.04%	$ 4,431.69	4.97%	$ 15,156.79	17.01%
A	**Construction Cost(1 + 2)**	**$ 72,800.78**	**$ 72,800.78**	**$ 82,430.05**		**$ 61,040.82**	**68.50%**	**$ 11,759.95**	**13.20%**	**$ 72,800.77**	**81.70%**
B	**Profit (Net Cost x %) : 10%**	**$ 7,280.08**	**$ 7,280.08**	**$ 8,243.01**		**$ -**	**0.00%**	**$ 1,175.99**	**1.32%**	**$ 7,280.08**	**8.17%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 7,280.08**	**$ 7,280.08**	**$ 18,531.00**	**$ 18,531.00**	**$ 545.63**	**0.61%**	**$ 1,175.99**	**1.32%**	**$ 7,280.08**	**8.17%**
D	**Tax (net cost + profit) x 2%)**	**$ 1,747.22**	**$ 1,747.22**	**$ 2,184.08**		**$ -**	**0.00%**	**$ 282.24**	**0.32%**	**$ 1,747.22**	**1.96%**
	GRAND TOTAL	**$ 89,108.15**	**$ 89,108.15**	**$ 111,388.14**		**$ 61,586.44**	**69.11%**	**$ 14,394.18**	**16.15%**	**$ 89,108.15**	**100.00%**

Inspeksaun Husi

Eng. Jose Aparicio S. Soares
Engineru ba projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto
Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

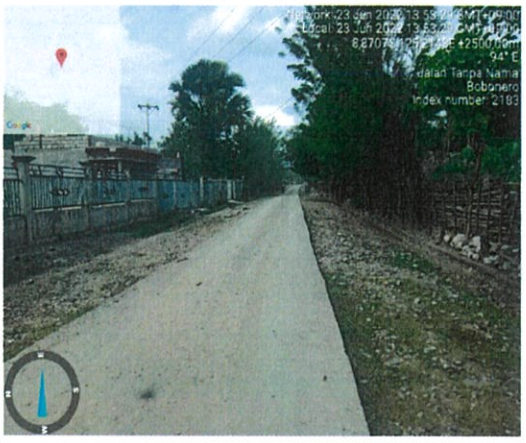
#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 23 / 06 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku ba projeito ida ne'e to'o agora paradu hela	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Projeito Paradu Hela	

Calculation			
L	*b*	*h*	*V*

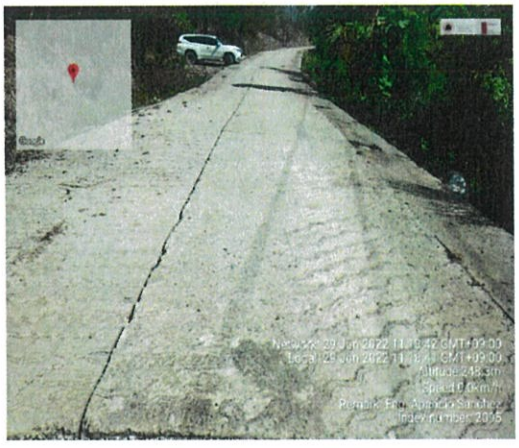
#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 29 / 06 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku ba projeito ida ne'e to'o agora paradu hela	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : projeito paradu hela	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Data Inspesaun : 09 /06 /2022

Fatin Inspesaun : Oeleu, Tilomar

Koordinadas :

Start Point : Long : -9°3'51,54''S Latetude : 125°15'37,158''E

End Point : Long : -9°8'27,138''S Latetude :125°12'30,72''E

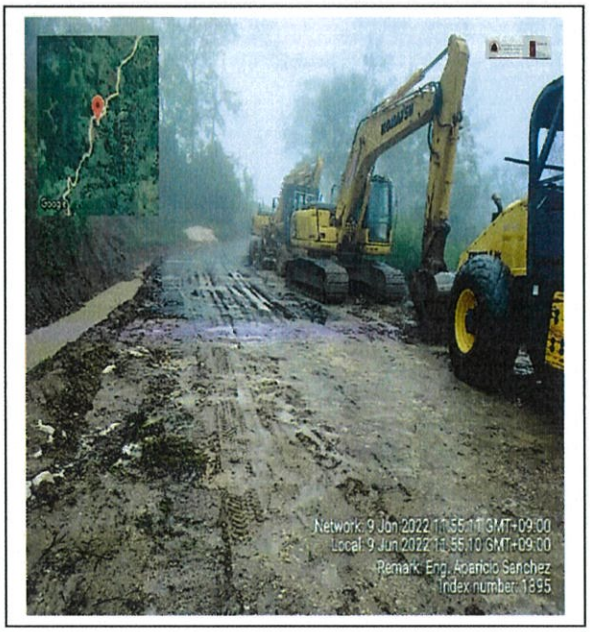
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu.....	
Kompanhia komesa hahu hamos fali rai nebeé monu taka bee dalan.	

#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Ekipamnetos Pezados kompanhia nian iha hela tereno maibe,labele halao servisu tamba kondisaun udan hela	
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Sketch Item servisu ……..	

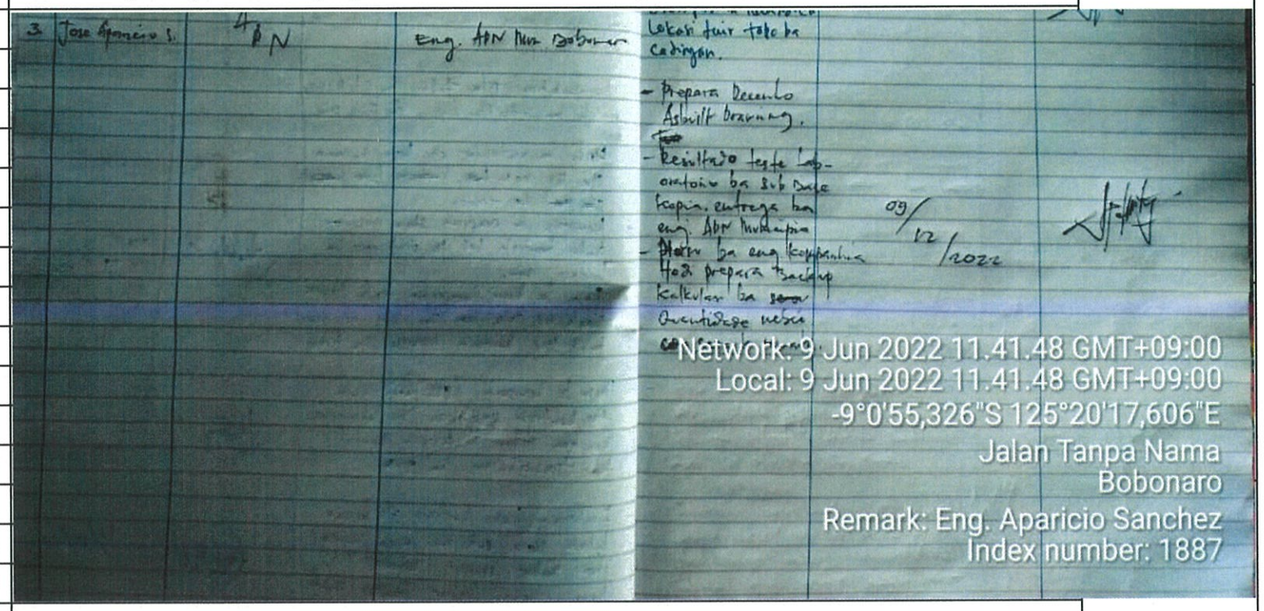
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro

Kompanha : Marabia Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/9/2022	Bobonaro/ Weleu	Jose Aparicio S	Eng.ADN.IP Municipio Bobonaro	1	Prepara Dezenho Asbulitdrawing tuir konisaun servisu iha terenu	
					2	Resultadu teste laboratorio ba Sub Base entrega ba eng.ADN.IP Municipio Bobonaro	
					3	Husu ba eng.Kompanhia hodi prepara backup Calculation ba quantidade servisu nebee sedauk remata	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Data Inspesaun : 22 /06 /2022

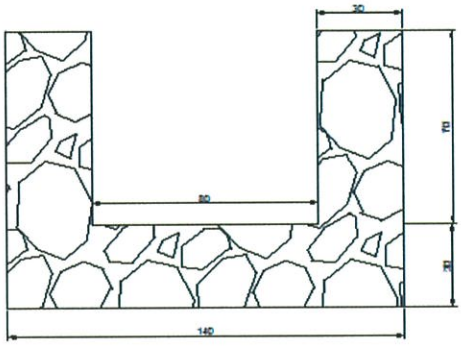
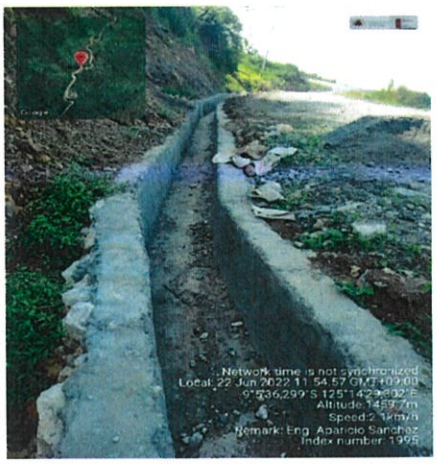
Fatin Inspesaun : Oeleu, Tilomar

Koordinadas :

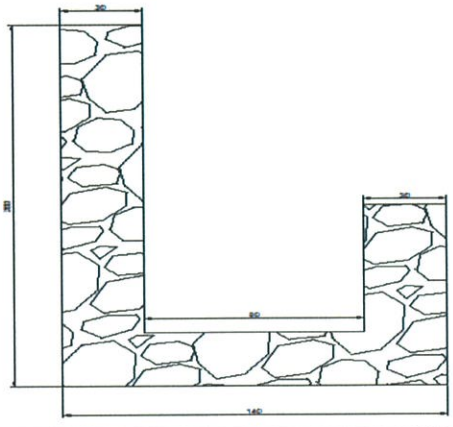
Start Point : Long : -9°3'51,54''S Latetude : 125°15'37,158''E

End Point : Long : -9°8'27,138''S Latetude :125°12'30,72''E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : St.Massonry LD 	

Calculation		
L	*Area by CAD*	*V*
98	0.84	82.32

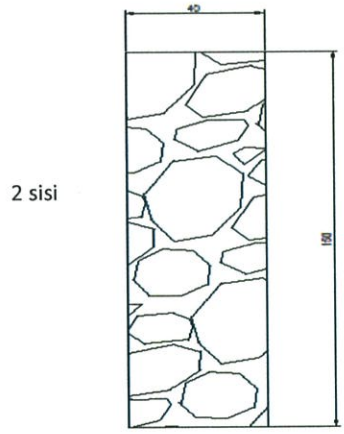
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : St.Massonry RW + LD 	

Calculation		
L	*Area by CAD*	*V*
12	1.15	13.8

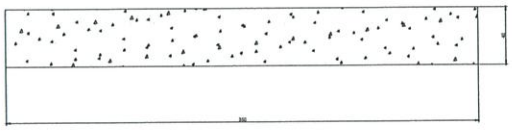
#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

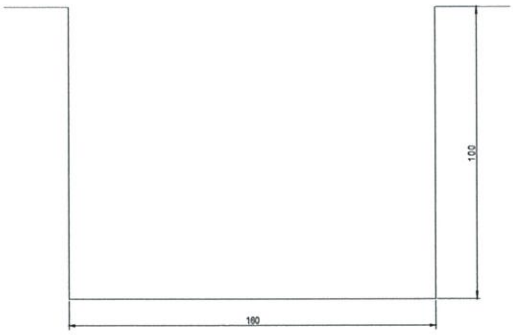
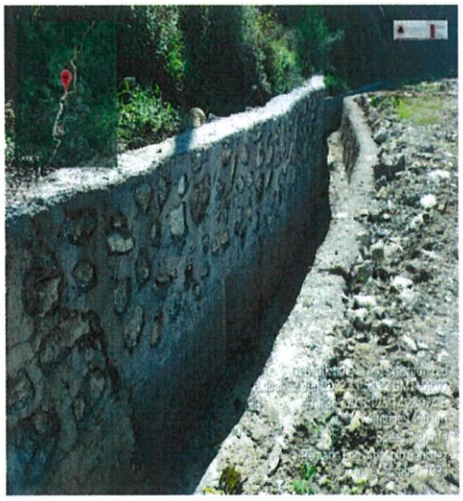
No. kontratu : **SSS/069/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry 	

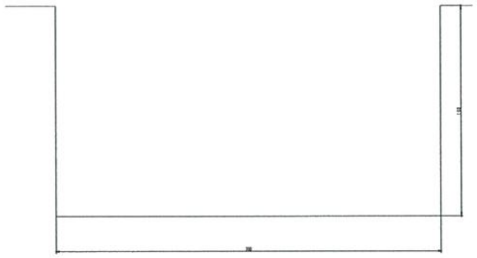
Calculation			
L	*Area by CAD*		*V*
8.7	0.6	1.2	10.44

Sketch & Foto Desenho	
Sketch Item Servisu : Structure Concrete 	

Calculation			
L	*B*	*h*	*V*
6.7	3.5	0.4	9.38

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structure Excavation 	

Calculation			
L	***B***	***h***	***V***
110	1.6	1	176

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structure Excavation 	

Calculation			
L	***B***	***h***	***V***
8.7	1.5	3.5	45.68

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Prijecto : Rehabilitation Of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Fatin / Location : Oeleo. Bobonaro
Conractor : Marabia Unip Lda

No.	Item Description	ORIGINAL CONTRACT		REVISE CONTRACT	PREVIOUS MAIO		JUNHO PROGRESS ON SITE		% Comulative
		Amount US	Weight (%)	Ammount V.O	Amount US	Weight (%)	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 43,000.00	0.88%	$ 51,000.00	$ 38,000.00	0.77%	$ 13,000.00	0.26%	1.04%
200	EARTH WORKS	$ 1,170,901.55	23.84%	$ 2,860,261.19	$ 2,685,603.08	54.68%	$ 2,612.67	0.05%	54.73%
300	DRAINAGE AND SLOPE PROTECTION WORKS	$ 1,405,080.00	28.61%	$ 917,366.58	$ 917,366.40	18.68%	$ -	0.00%	18.68%
500	**SECTION 500 - BOX CULVER**	$ 81,980.48	1.67%	$ 6,223.99	$ -	0.00%	$ 1,840.36	0.04%	0.04%
600	**SECTION 600 - DRAINAGE SLOPE PROTECTION STRUCTURE**	$ 1,676,565.09	34.13%	$ 542,675.12	$ 453,190.33	9.23%	$ 7,885.44	0.16%	9.39%
A	CONSTRUCTION COST (A)	**$ 4,377,527.12**	**89.13%**	**$ 4,377,526.88**	**$ 4,094,159.82**	**83.36%**	**$ 25,338.47**	**0.52%**	**83.87%**
B	**PROFIT OVERHED (10% of A)**	**$ 437,752.71**	**8.91%**	**$437,752.69**	**$409,415.98**	**8.34%**	**$ 2,533.85**	**0.05%**	**8.39%**
C	**Tax 2% x (A+B)**	**$ 96,305.60**	**1.96%**	**$96,305.59**	**$90,071.52**	**1.83%**	**$ 557.45**	**0.01%**	**1.85%**
D	**GRAND TOTAL (A + B +C)**								
E	**RETENTION 10%**								
F	**TAX 2% x (D-E)**								
	GRAND TOTAL (D-E-F)	**$ 4,911,585.42**	**100.00%**	**$ 4,911,585.16**	**$ 4,593,647.31**	**93.53%**	**$ 28,429.76**	**0.58%**	**94.11%**

INSPEKSAUN HUSI

Eng. Jose Aparicio Soares
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)
No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 09 / 06 / 2022
Fatin Inspesaun : Buipira Colimau
Koordinadas :
Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E
End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Paradu	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Paradu	

Calculation		
L	*Area by CAD*	*V*

#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)

No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 22 / 06 / 2022

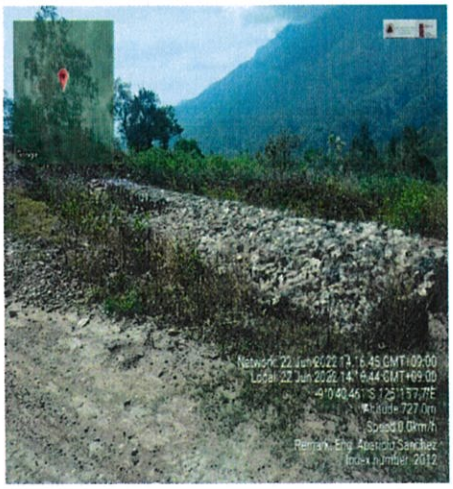
Fatin Inspesaun : Buipira Colimau

Koordinadas :

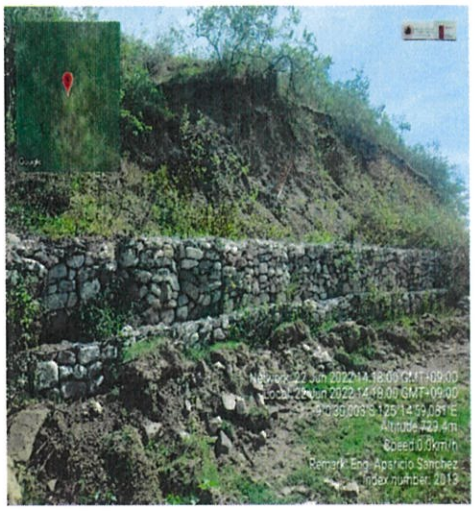
Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E

End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Paradu	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Paradu	

Calculation		
L	*Area by CAD*	*V*

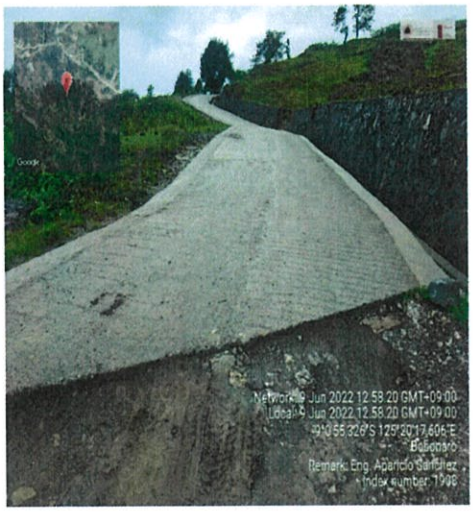
#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality
No. kontratu : SRT/025/MOP-2019

Data Inspesaun : 09 / 06 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E
End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Fisiku On Going hela maibe trabalhador la servisu tamba kondisaun udan	

Calculation		
L	***Area by CAD***	***V***

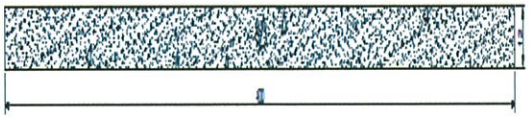
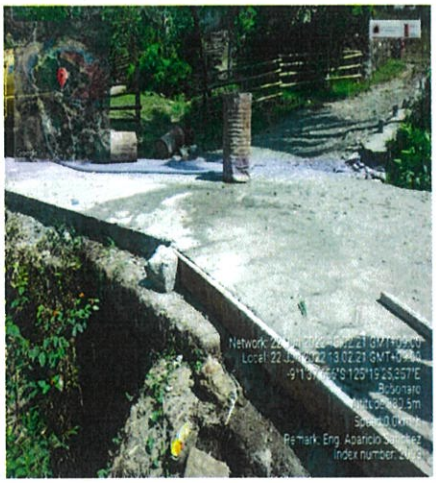
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Tamba kondisaun udan trabalhador labele halo servisu (Pro. On Going)	

Calculation		
L	***Area by CAD***	***V***

#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality
No. kontratu : SRT/025/MOP-2019

Data Inspesaun : 22 / 06 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E
End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete 	

Calculation			
L	*b*	*h*	*V*
35	4	0.12	16.8

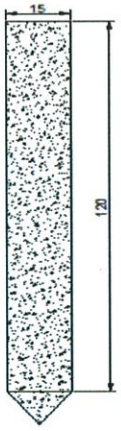
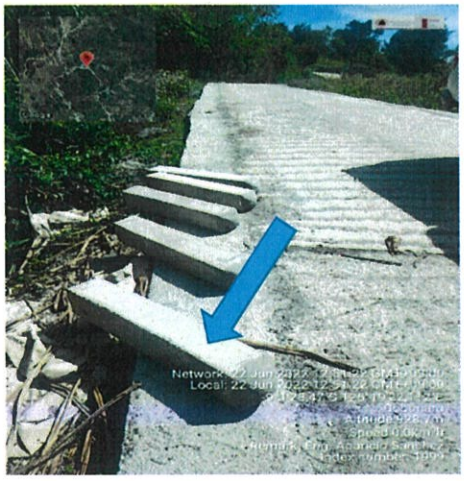
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation			
L	*b*	*h*	*V*
35	4	0.05	7.00

#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality

No. kontratu : SRT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Marker posts 	

Calculation			
Qtty	b	h	V
150			150

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	B	h	V

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name : Malilate
Municipality : Bobonaro
Postu : BOBONARO
Sukos : Malilate

#ANEXU C2 - (BR6)

SUMARRY

Item	ORIGINAL CONTRACT		PREVIOUS MAIO		JUNHO PROGRESS ON SITE		% Comulative
	Description	Amount US $	Amount US $	Weight %	Amount US $	PROGRESS (%)	
R-01	General	$ 1,300.00	$ 1,300.00	0.49%	$ -	0.00%	0.49%
R-03	Earth Work	$ 4,422.16	$ 2,650.70	1.00%	$ -	0.00%	1.00%
R-05	Sub-base,Base and Pavament	$ 8,495.20	$ 2,532.82	0.96%	$ -	0.00%	0.96%
R-08	Structures	$ 203,170.74	$ 155,357.00	58.62%	$ 4,823.21	1.82%	60.44%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,449.50	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional Sum	$ 1,000.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Constrution cost**	**$ 219,937.60**	**$ 161,840.52**	**61.07%**	**$ 4,823.21**	**1.82%**	**62.89%**
B	Contractor Fee (A x 10%)	$ 21,993.76	$ 16,184.05	6.11%	$ 482.32	0.18%	6.29%
C	Genereal items	$ 17,886.50	$ 6,150.00	2.32%	$ -	0.00%	2.32%
D	Construction tax (A+B+Cx2%)	$ 5,196.36	$ 3,683.49	1.39%	$ 106.11	0.04%	1.43%
E	**Grand Total**	**$ 265,014.22**	**$ 187,858.06**	**70.89%**	**$ 5,411.64**	**2.04%**	**72.93%**

Inspesaun Husi,

Jose Aparicio S. Soares
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Husi

Eng.Remigio da C.S dos Sabtos
Enginheiro Senior ba Projecto Infrastructura, Transportes e

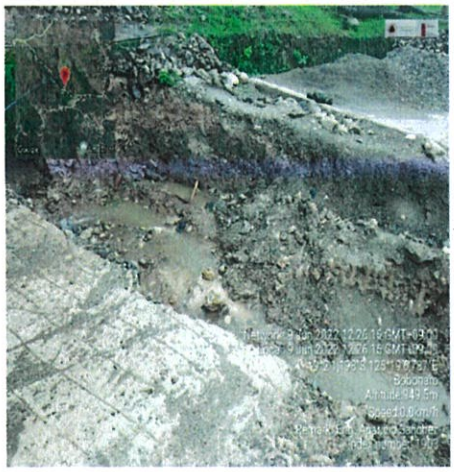
Sertifica Husi

Eng.Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação Qualidade,ADN,I.P

#ANEXU C1 – (BRH) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality
No. kontratu : MPW-190112

Data Inspesaun : 09 / 06 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia la halo servisu tamba kondisaun udan hela (Pro. On Going)	

Calculation			
L	*b*	*h*	*V*

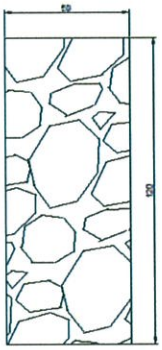
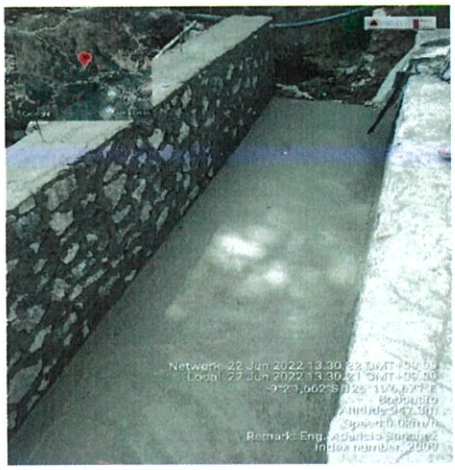
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kompanhia sedauk kontinua servisu tamba kondisaun udan (Pro. On Going)	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (BR11) Back-up Data

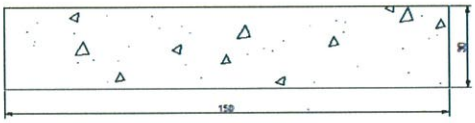
Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality
No. kontratu : MPW-190112

Data Inspesaun : 22 / 06 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RS + LS 	

Calculation

L	*b*	*h*	*V*
6	0.5	1.2	7.2

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation

L	*b*	*h*	*V*
6	1.5	0.3	2.70

RECOMMENDATION FOR PAYMENT

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project / Location : **Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality**
Contractor : **Juniga Unipessoal.Lda**

#ANEXO C2 - (BR11)

NO.	Description	ORIGINAL CONTRACT		REVISED CONTRACT	ADN' VERIFICA		PREVIOUS MAIO		JUNHO		% Comulative
					BOQ	OVERHEAD			Progress on Site		
		Amount US ($)	Weight %	Amount US ($)	Amount US $	Amount US $	Amount US ($)	Weight %	Amount US ($)	Weight %	
1	General Items	$ 8,560.00	3.16%	$ 8,560.00	$ 2,250.00	$ 6,660.00	$ 1,430.00	0.53%	$ -	0.00%	0.53%
2	Drainage	$ 2,487.78	0.92%	$ 2,487.78	$ 1,562.69	$ -	$ -	0.00%	$ -	0.00%	0.00%
3	Earth Work	$ 6,452.41	2.38%	$ 6,452.41	$ 5,679.29	$ -	$ 4,676.29	1.72%	$ -	0.00%	1.72%
4	sub- base, base and pavament	$ 13,885.74	5.12%	$ 13,885.74	$ 15,070.67	$ -	$ 2,477.70	0.91%	$ -	0.00%	0.91%
5	Bituminous Pavement	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
6	Structures	$ 182,812.20	67.40%	$ 182,812.20	$ 219,499.28	$ -	$ 177,017.58	65.27%	$ 438.98	0.16%	65.43%
7	Day Works	$ 110.00	0.04%	$ 110.00	$ 140.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
8	Routine maintenance	$ 3,905.25	1.44%	$ 3,905.25	$ 4,921.52	$ -	$ -	0.00%	$ -	0.00%	0.00%
9	General Experenses	$ 2,868.00	1.06%	$ 2,868.00	$ -	$ 3,099.00	$ 2,319.00	0.86%	$ -	0.00%	0.86%
10	Provisional Sum	$ 500.00	0.18%	$ 500.00	$ 500.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction Cost**	**$ 221,581.39**	**81.70%**	**$ 221,581.39**	**$ 249,623.45**	**$ 9,759.00**	**$ 187,920.58**	**69.29%**	**$ 438.98**	**0.16%**	**69.45%**
B	**Profit (Net Cost x %) : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 24,962.35**		**$ 18,792.06**	**6.93%**	**$ 43.90**	**0.02%**	**6.95%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 9,759.00**		**$ 18,792.06**	**6.93%**	**$ -**	**0.02%**	**6.95%**
D	**Tax (net cost + profit) x 2%)**	**$ 5,317.95**	**1.96%**	**$ 5,317.95**	**$ 5,686.90**		**$ 4,510.09**	**1.66%**	**$ 9.66**	**0.00%**	**1.67%**
	GRAND TOTAL	**$ 271,215.62**	**100.00%**	**$ 271,215.62**	**$ 290,031.69**		**$ 230,014.78**	**84.81%**	**$ 492.54**	**0.20%**	**85.01%**

Inspesaun Husi,

Eng. Jose Aparicio Soares
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

Ps

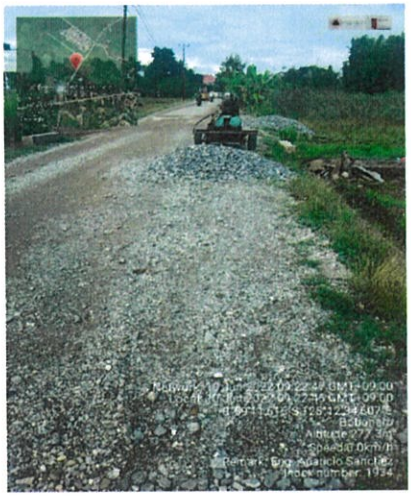
#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 10 / 06 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia mobiliza ona material ba iha fatin servisu	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Ekipamentus no material iha terenu maibe kompanhia sedauk komesa servisu	

Calculation			
L	*b*	*h*	*V*

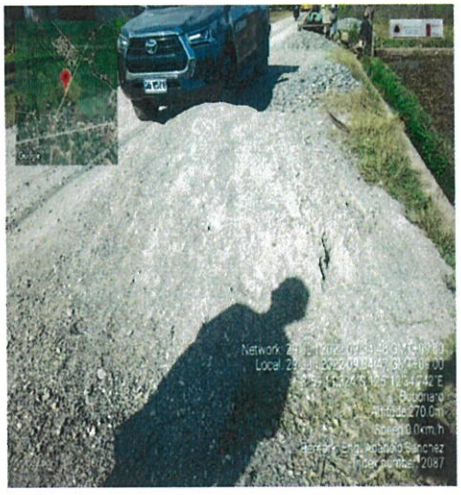
#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 29 / 06 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Ekipa laboratorio AND.IP hallo obsevasaun ba material nebeé mak kompanhia atu uja ba servisu MAC ADAM nian	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Eng.ADN.IP M.Bobonaro hamutuk ho ekipa Laboratorio AND.IP halo observasaun ba material nebeé kompanhia	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 10 / 06 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Progresu servisu iha terenu Paradu	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Progresu servisu iha terenu Paradu	

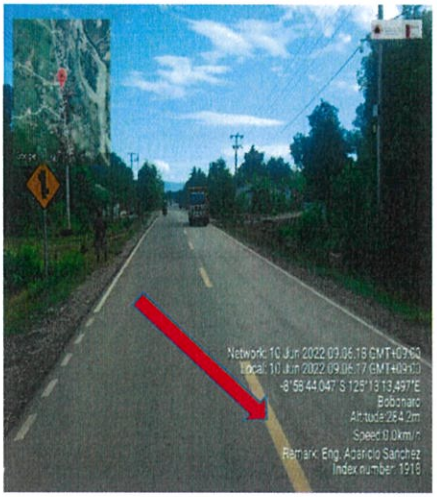
Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN6) Back-up Data

Naran Projeto : Rehabilitasaun Estradas Cailaco-Maliana fase I
No. kontratu : SSS/135/MOPTC-2017
Data Inspesaun : 10 / 06 / 2022
Fatin Inspesaun : Ritabou, Maliana
Koordinadas :
Start Point : Long : -8°59'16,698" S, Latetude : 125°13'17,521" E
End Point : Long : -8°57'13,325" S, Latetude : 125°12'41,962" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Regulatory Sign 	

Calculation			
Qtty	***b***	***h***	***V***
10			10

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Pavement Markings 	

Calculation			
L	***b***	***h***	***V***
2760			2760.00

#ANEXU C1 – (MLN6) Back-up Data

Naran Projeto : Rehabilitasaun Estradas Cailaco-Maliana fase I
No. kontratu : SSS/135/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Sub Base Cource 	

Calculation

L	*b*	*h*	*V*
200	8.00	0.25	400

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation

L	*B*	*h*	*V*

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : Rehabilitation of Maliana - Cailaco - Marobo Roads Package I Sta 0+000 - 4+000 Municipio Bobonaro
Fatin / Location : Maliana - Cailaco
Conractor : Naroman Engineering Unip. Lda

#ANEKSU C2 - (MLN6)		SUMMARY						
No.	Item Description	Original Contract		PREVIOUS MAIO		JUNHO Progress On Site		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 31,230.00	1.39%	$ 21,736.00	0.97%	$ 9,494.00	0.42%	1.39%
200	EARTH WORKS	$ 208,710.84	9.32%	$ 170,131.44	7.60%	$ -	0.00%	7.60%
300	SUBBASE AND BASE COURSE	$ 552,470.33	24.67%	$ 538,243.04	24.03%	$ 14,227.29	0.64%	24.67%
400	SURFASE COURSE	$ 899,060.05	40.15%	$ 899,060.05	40.15%	$ -	0.00%	40.15%
500	BRIGE CONSTRUTION	$ 50,633.07	2.26%	$ 15,522.72	0.69%	$ -	0.00%	0.69%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 138,792.60	6.20%	$ 135,795.83	6.06%	$ -	0.00%	6.06%
700	MISCELLANEOUS STRUCTURES	$ 115,038.70	5.14%	$ 112,442.40	5.02%	$ 2,596.30	0.12%	5.14%
	Grand Total	**$ 1,995,935.58**	**89.13%**	**$ 1,892,931.48**	**84.53%**	**$ 26,317.59**	**1.18%**	**85.70%**
	Profil and Overhad 10% x A	**$ 199,593.56**	**8.91%**	**$ 189,293.15**	**8.45%**	**$ 2,631.76**	**0.12%**	**8.57%**
	Tax 2% x (A+B)	**$ 43,910.58**	**1.96%**	**$ 41,644.49**	**1.86%**	**$ 578.99**	**0.03%**	**1.89%**
	Grand Total (A+B+C)	**$ 2,239,439.73**	**100.00%**	**$ 2,123,869.13**	**94.84%**	**$ 29,528.33**	**1.32%**	**96.16%**

Inspesaun Husi,

Eng. Jose Aparicio S.Soares
Enginheiro ba Projetu Infrastructura, Transporte e Irigasaun, ADN,I.P

Verifika Husi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN,I.P

Sertifica Husi

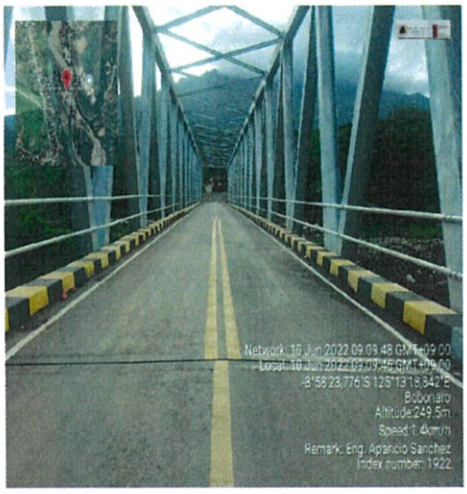
Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017
Data Inspesaun : 10 / 06 / 2022
Fatin Inspesaun : Ritabou, Maliana
Koordinadas :
Start Point :Long :-8°58'23,982", Latetude : 125°13'18,687" E
End Point : Long : .....,Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Fifiku iha terenu remata ona, quantidade servisu balun sei hein resultadu variation order	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Fifiku iha terenu remata ona, quantidade servisu balun sei hein resultadu variation order	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Prijecto : New Construction of Steel One Span Bridge (Tipe B - 100 M) in Bulobo River, Suco Ritabou
Fatin / Location : Maliana Villa
Conractor : Nananiu Jv Adam Motor Unip.Lda

#ANEXU C2 - (MLN7)		SUMMARY							
No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	REVISE CONTRACT		PREVIOUS MAIO		JUNHO Progress On Site		% Comulative
		Total Amount ($)	Total Amount ($)	Weight (%)	Amount US	Weight %	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 77,160.00	$ 77,160.00	2.70%	$ 77,160.00	2.70%	$ -	0.00%	2.70%
200	EARTH WORKS	$ 163,146.37	$ 101,506.23	3.55%	$ 68,027.62	2.38%	$ -	0.00%	2.38%
300	SUBBASE AND BASE COURSE	$ 8,733.60	$ 31,462.95	1.10%	$ 17,733.01	0.62%	$ -	0.00%	0.62%
400	SURFASE COURSE	$ 34,316.37	$ 65,472.64	2.29%	$ 46,840.17	1.64%	$ -	0.00%	1.64%
500	BRIGE CONSTRUTION DRAINAGE	$ 1,850,658.03	$ 1,911,507.20	66.82%	$ 1,863,458.11	65.14%	$ -	0.00%	65.14%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 408,861.99	$ 357,929.69	12.51%	$ 387,636.37	13.55%	$ -	0.00%	13.55%
700	MISCELLANEOUS STRUCTURES	$ 6,816.72	$ 4,654.37	0.16%	$ 4,654.37	0.16%	$ -	0.00%	0.16%
	Grand Total	**$ 2,549,693.08**	**$ 2,549,693.08**	**89.13%**	**$ 2,465,509.64**	**86.18%**	**$ -**	**0.00%**	**86.18%**
	Profil and Overhad 10% x A	**$ 254,969.31**	**$ 254,969.31**	**8.91%**	**$ 246,550.96**	**8.62%**	**$ -**	**0.00%**	**8.62%**
	Tax 2% x (A+B)	**$ 56,093.25**	**$ 56,093.25**	**1.96%**	**$ 54,241.21**	**1.90%**	**$ -**	**0.00%**	**1.90%**
	Grand Total (A+B+C)	**$ 2,860,755.63**	**$ 2,860,755.63**	**100.00%**	**$ 2,766,301.82**	**96.70%**	**$ -**	**0.00%**	**96.70%**

INSPEKSAUN HUSI

Eng Jose Aparicio S Soares

Enjineru ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enjineru Senior ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

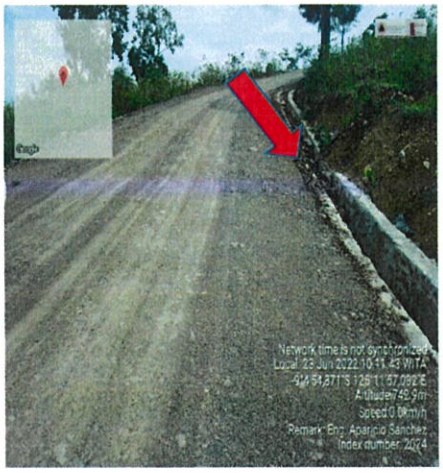
SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

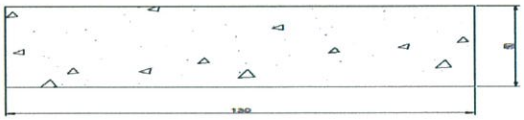
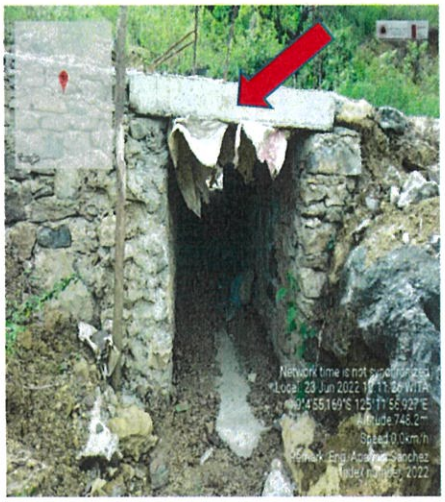
Koordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality
No. kontratu : RT/026/MOP-2019
Data Inspesaun : 23 / 06 / 2022
Fatin Inspesaun : Saburai, Maliana
Koordinadas :
Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Orienta ba Kompanhia atu hasai fatuk ho rai nebeé taka hela be dalan (**STA.1 + 500**)	

Calculation			
Qtty	***b***	***h***	***V***
10			10

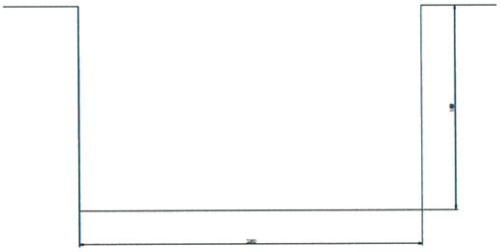
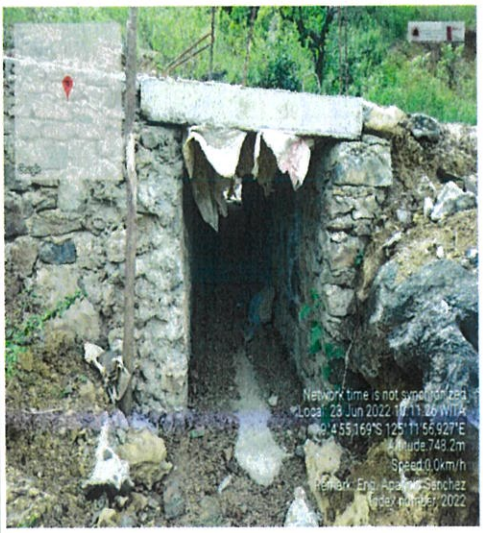
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Cement concrete - structural concrete M20 	

Calculation			
Qtty	***b***	***h***	***V***
20	0.65	0.15	1.95

#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Excavation Box Culvert 	

Calculation

L	*b*	*h*	*V*
21	2.30	1.4	67.62

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation

L	*B*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage en	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY						
Item	Description	ORIGINAL CONTRACT		PREVIOUS MAIO		JUNHO		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight (%)	
R-01	General	$ 1,720.00	0.63%	$ 995.00	0.37%	$ -	0.00%	0.37%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 1,784.27	0.66%	$ 14,621.73	5.40%	6.05%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ 25,862.88	9.54%	$ -	0.00%	9.54%
R-08	Structures	$ 149,285.60	55.09%	$ 90,751.07	33.49%	$ 310.83	0.11%	33.61%
R-10	Dayworks	$ 100.00	0.04%	$ 100.00	0.04%	$ -	0.00%	0.04%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 1,463.00	0.54%	$ 1,463.00	0.54%	1.08%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	**$ 120,956.22**	**44.64%**	**$ 16,395.56**	**6.05%**	**50.69%**
B	**Contractor Fee (A x 10%)**	**$ 21,867.17**	**8%**	**$ 12,095.62**	**4.46%**	**$ 1,639.56**	**0.61%**	**5.07%**
C	**General items**	**$ 25,133.00**	**9%**	**$ 2,966.00**	**1.09%**	**$ -**	**0.00%**	**1.09%**
D	**Construction tax (A+B+C x 2%)**	**$ 5,313.44**	**2%**	**$ 2,720.36**	**1.00%**	**$ 360.70**	**0.13%**	**1.14%**
E	**Total**	**$ 270,961.34**	**100%**	**$ 138,738.19**	**51.20%**	**$ 18,395.82**	**6.79%**	**57.99%**

INSPEKSAUN HUSI

Eng, Jose Aparicio Soares

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

R5

#ANEXU D - (MLN9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

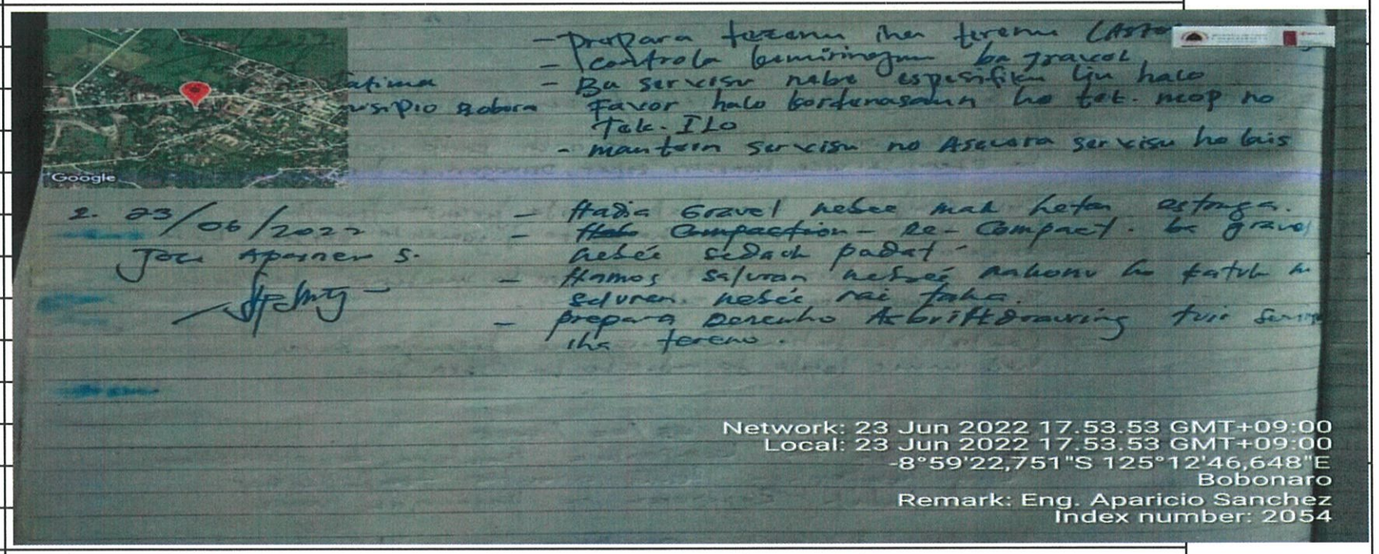
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

Kompanha : Sembuhan

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/23/2022	Bobonaro/Maliana	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Hadia fali gravel nebeé mak hetan estraga,	
					2	Re-compact ba gravel nebeé sedauk padat	
					2	hamos saluran nebeé nakonu ho fatuk no saluran nebe'rai taka	
					3	prepara dezenho Asbulit drawing tuir servisu iha tereno	
					4		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162
No. kontratu : MPW190102
Data Inspesaun : 23 / 06 / 2022
Fatin Inspesaun : Saburai, Maliana
Koordinadas :
Start Point : Long : -9°4'55'724'S Latetude : 125°11'57''E
End Point : Long : -9°5'30'298'S Latetude : 125°11'48'622'E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu fisiku iha terenu remeta ona, volume servisu restu sei hein resultadu variation order	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu fisiku iha terenu remeta ona, volume servisu restu sei hein resultadu variation order	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Rural Roads Rehabilitation Maliana Saburai Atus Chainage 18+500 - 20+000
Location : Municipio Bobonaro

Companhia : **Kevkel Unipessoal.Lda**

SUMMARY BILL OF QUANTITY

#ANEXU C2 - (MLN19)

ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT	VARIATION	REVISED CONTRACT	ADN VERIFIED	PREVIOUS MAIO		JUNHO		% Comulative	Obs
		AMOUNT	Cost ($)	Cost ($)	AMOUNT	Amount ($)	weihgt %	Amount ($)	weihgt %		
R-01	General	$ 8,005.00	$ -	$ 8,005.00	$ 2,000.00	$ 2,235.00	0.79%	$ 2,235.00	0.79%	1.59%	
R-02	Drainage	$ 951.94	$ -	$ 951.94	$ 954.97	$ -	0.00%	$ -	0.00%	0.00%	
R-03	Earth work	$ 21,285.49	$ -	$ 21,285.49	$ 28,045.02	$ 17,434.71	6.19%	$ -	0.00%	6.19%	
R-05	Sub-base, base and pavement	$ 13,892.55	$ -	$ 13,892.55	$ 13,892.55	$ 10,233.00	3.63%	$ -	0.00%	3.63%	Volume Servisu Fulan Maio nian halo fali Ajustamento deit ba vulume nebe'e iha pagamento anterior sedauk rekomenda
R-07	Bituminous pavement	$ -	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%	
R-08	Structures	$ 179,142.75	$ -	$ 179,142.75	$ 192,000.22	$ 171,782.96	60.95%	$ -	0.00%	60.95%	
R-10	Day works	$ 110.00	$ -	$ 110.00	$ -	$ 110.00	0.04%	$ -	0.00%	0.04%	
R-11	Routine maintenance	$ 3,219.25	$ -	$ 3,219.25	$ 4,055.20	$ -	0.00%	$ -	0.00%	0.00%	
R-13	General expenses	$ 2,796.00	$ -	$ 2,796.00	$ -	$ 2,796.00	0.99%	$ 2,796.00	0.99%	1.98%	
R-15	Provisional sum	$ 850.00	$ -	$ 850.00	$ 850.00	$ -	0.00%	$ -	0.00%	0.00%	
A	**Construction Cost**	**$ 230,252.98**		**$ 230,252.98**	**$ 241,797.96**	**$ 199,560.67**	**70.81%**	**$ 5,031.00**	**1.79%**	**72.59%**	
B	**Profit 10% x A**	**$ 23,025.30**		**$ 23,025.30**	**$ 24,179.80**	**$ 19,956.07**	**7.08%**	**$ 503.10**	**0.18%**	**7.26%**	
C	**Overhead (Supervision and Risk)**	**$ 23,025.30**		**$ 23,025.30**	**$ 9,624.00**	**$ 18,544.63**	**6.58%**	**$ -**	**0.00%**	**6.58%**	
D	**Tax 2% x (A+B+C)**	**$ 5,526.07**		**$ 5,526.07**	**$ 5,512.04**	**$ 4,761.23**	**1.69%**	**$ 110.68**	**0.04%**	**1.73%**	
E	**Grand Total**	**$ 281,829.64**		**$ 281,829.64**	**$ 281,113.80**	**$ 242,822.60**	**86.16%**	**$ 5,644.78**	**2.00%**	**88.16%**	

INSPEKSAUN HUSI

Eng. Jose Aparicio Soares
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

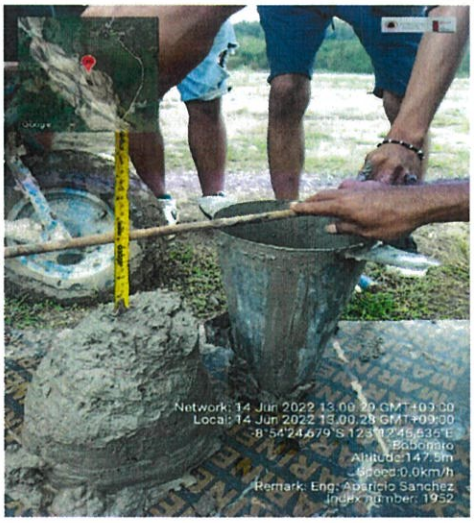
Eng. Remigio dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

AS

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana
No. kontratu : NCB / 031 /MOP – 2020
Data Inspesaun : 14 / 06 / 2022
Fatin Inspesaun : Cailaco, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ...., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Akompanha foti Slump Test iha terenu hamutuk ho ekipa Laboratorio ADN.IP no ekipa Laboratorio MOP	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Ekipa Laboratorio AD.IP no Laboratorio MOP nian foti sample hodi hein loron 7 atu halo teste iha Laboratorio	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (MLN24)

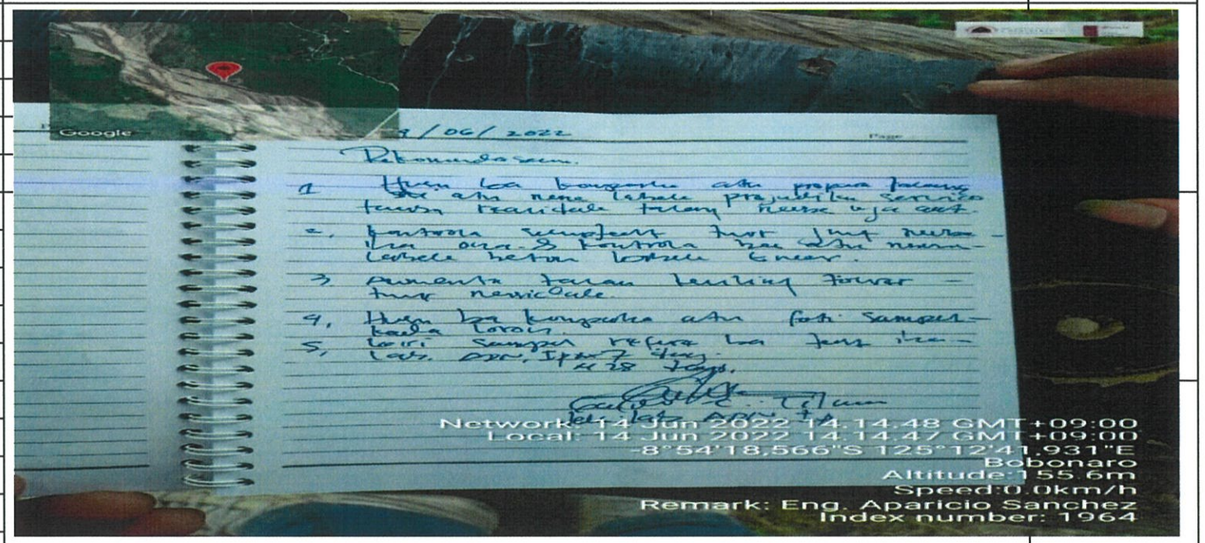
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana

Kompanha : Nimia Lota Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/14/2022	Bobonaro/Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	husu ba kompanhia atu prepara talang atu nune'e labele prejudika servisu tamba realidade talang nebe'e uja a'at	
					2	kontrols slumptest no JMF nebe'e iha ona & kontrola be'e atu nune'e beton labele encer	
					3	husu ba mompanhia atu foti sample kada loron	
					4	lori sample refere ba test iha LAB ADN.IP ba 7 dias, 28 dias	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana

No. kontratu : NCB / 031 /MOP – 2020

Data Inspesaun : 23 / 06 / 2022

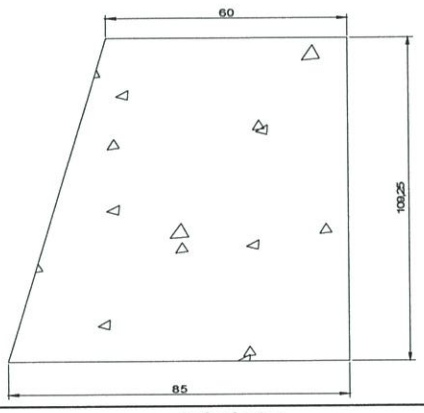
Fatin Inspesaun : Cailaco, Maliana

Koordinadas :

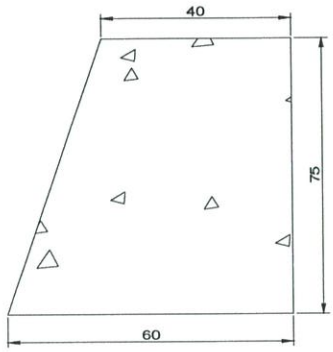
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E

End Point : Long : ...., Latetude : .....

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation		
L	Area by CAD	V
78.5	0.79	62.18

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation		
L	Area by CAD	V
78.5	0.38	29.44

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Towerno.98 Section Liquica - Maliana, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Nimia Lota Unip. Lda
Contract No. : NCB/031/MOP-2020

#ANEXU C2 - (MLN24)

No.	ITEM DESCRIPTION	CONTRACTOR'S ESTIMATE			PREVIOUS MAIO		JUNHO		% Comulative
		Total (USD)	Unit Price (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	
	PRELIMINARY & GENERAL WORKS	$ 12,437.48		$ 9,575.00	$ 4,539.98	2.12%	$ -	0.00%	2.12%
II	REINFORCED CONCRETE RETAINING WALL N98	$ 110,526.78		$ 104,992.15	$ 59,642.83	27.80%	$ 28,552.47	13.31%	41.11%
II	RIVER NORMALIZATION	$ 84,503.94		$ 72,336.00	$ -	0.00%	$ -	0.00%	0.00%
	Total Construction Cost	$ 207,468.20		$ 186,903.15	$ 64,182.81	29.92%	$ 28,552.47	13.31%	43.22%
	Contractor Fee & Over Head 10%	$ 20,746.82		$ 18,690.32	$ 6,418.28	2.99%	$ 2,855.25	1.33%	4.32%
	Overhead	$ 5,500.00		$ 4,750.00	$ -	0.00%	$ -	0.00%	0.00%
	Total (A+B+C)	$ 233,715.02		$ 210,343.47	$ 70,601.09	32.91%	$ 31,407.72	14.64%	47.55%
	Construction Tax (2% of D)	$ 4,674.30		$ 4,206.87	$ 1,412.02	0.66%	$ 628.15	0.29%	0.95%
	Grand Total (D+E)	$ 238,389.33		$ 214,550.33	$ 72,013.11	33.56%	$ 32,035.87	14.93%	48.50%

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

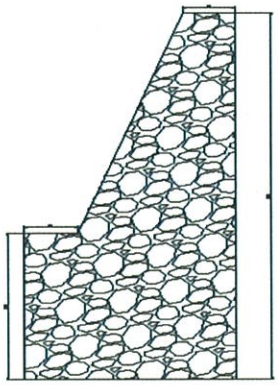
Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (MLN30) Back-up Data

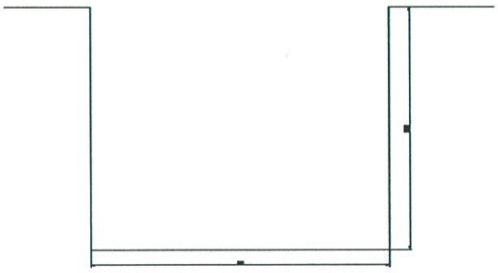
Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu :
Data Inspesaun : 23 / 06 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RW 	

Calculation

L	*Area by CAD*	*V*
21.9	7.01	153.52

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation

L	*b*	*h*	*V*
158	2.4	2	760.0

#ANEXU D - (MLN30)

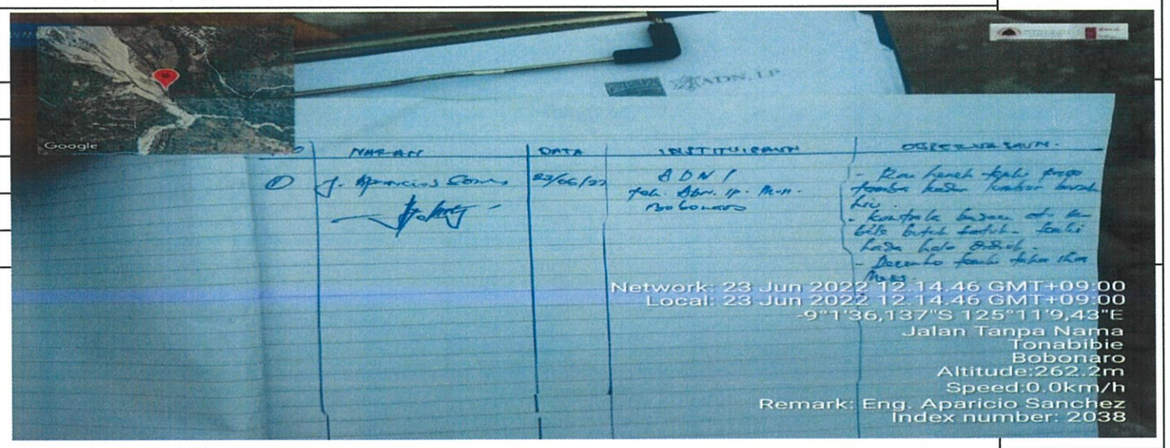
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

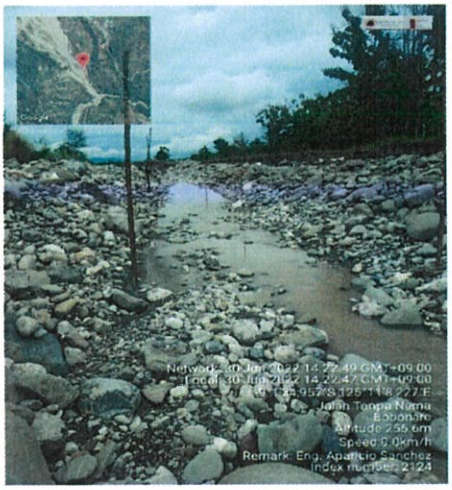
Kompanha : SEMBUHAN UNIP.LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/23/2022	Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Rai henek tenki fase, tamba kadar lumpur barak liu	
					2	Kontrola badaen atu labele butuk fatuk, tenki hada halo didiak	
					3	Dezenho tenki taka iha mess	
					4		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu :
Data Inspesaun : 30 / 06 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kondisaun udan halo mota boot fo empaktu ba servisu iha terenu	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia hadia pasangan parte fondasi nian nebeé hetan estraga husi beé mota	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT ONWER : MINISTRY OF AGRICULTURE AND FISHERIES

LOCATION : MALIANA, BOBONARO MUNICIPALITY

NAME OF PROJECT : REHABILITATION OF MALIANA II IRRIGATION SCHEME

#ANEXU C2 - (MLN30)

No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MAIO		JUNHO		% Comulative
		Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	
I	PREPARATION WORKS	$ 3,698.40	$ 2,264.90	0.68%	$ -	0.00%	0.68%
II	GABION RIP RAP WORKS	$ 17,793.60	$ -	0.00%	$ -	0.00%	0.00%
III	RETAINNING WALL TO PROTECT THE MAIN CANAL	$ 143,126.41	$ 23,598.33	7.06%	$ 2,310.34	0.69%	7.75%
IV	GABION RETAINING WALL TO PROTECT THE PADDY FIELD	$ 132,929.90	$ 48,593.39	14.54%	$ -	0.00%	14.54%
V	FINISHING WORKS	$ 235.00	$ -	0.00%	$ -	0.00%	0.00%
	Total Construction Cost	**$ 297,783.31**	**$ 74,456.62**	**22.28%**	**$ 2,310.34**	**0.69%**	**22.98%**
	Contractor Fee & Over Head 10%	$ 29,778.33	$ 7,445.66	2.23%	$ 231.03	0.07%	2.30%
	Construction Tax 2% x (A+B)	$ 6,551.23	$ 1,638.05	0.49%	$ 50.83	0.02%	0.51%
	Grand Total (D+E)	$ 334,112.87	$ 83,540.33	25.00%	$ 2,592.20	0.78%	25.78%

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D - (MLN30)

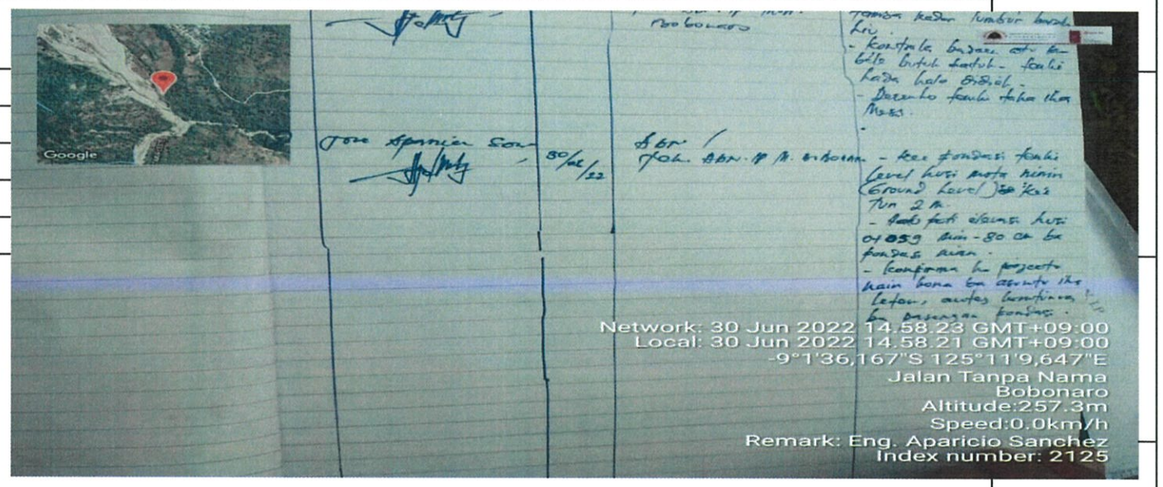
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

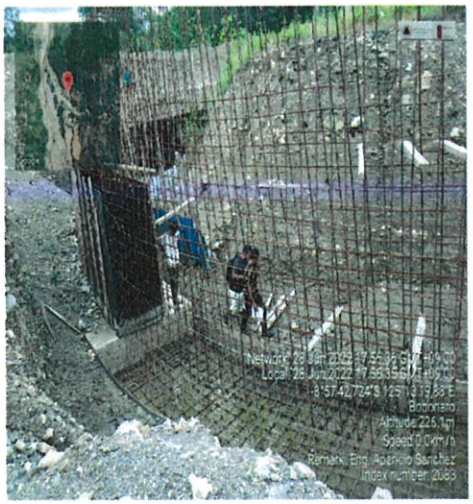
Kompanha : SEMBUHAN UNIP.LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/30/2022	Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Kee fondasi tenki level husi mota ninin (Ground level) ke3e tun 2 m	
					2	foti elevsi husi 0+059 min 80 cm ba fondasi nian	
					3	konfirma ho projeito nain karik iha problema kona ba kestaun tekniku nian iha terenu	
					4		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (MLN31) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 28 / 06 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Ekipa ADN.IP M.Bobonaro akompanha ho Ekipa Laboratorio ADN.IP hamutuk ho kompanhia observa iha terenu hodi halo teste betaun uja **Hummer Test**	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Ekipa ADN.IP halo Teste Betaun ba parte Footing nian uja **Hummer Test**	

Calculation			
L	*b*	*h*	*V*

#ANEXU D - (MLN31)

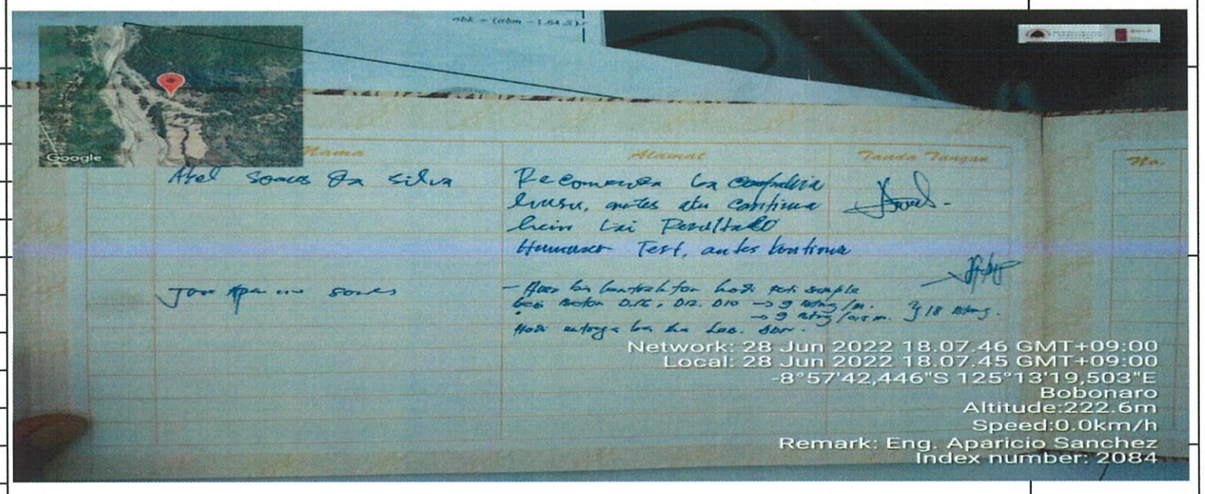
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai

Kompanha : Centiliuzmen Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/28/2022	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Rekomenda ba kompanhia antes atu kontinua fali servisu hein lai resultadu Hummer test,resultadu sai ona foin bele kontinia servisu	
					2	Husu ba kontraktor hodi foti sample besi beton D16, D12, no D10 (9 btng/m no 9 btng/0.5m)hosi entrega ba iha LAB ADN.IP hodi halo test iha Laboratorio	
					3		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

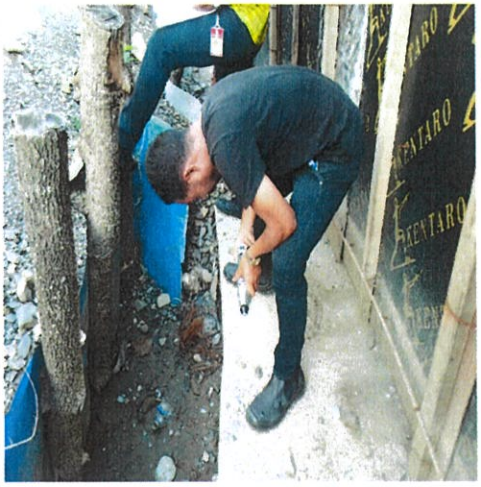
#ANEXU C1 – (MLN31) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 29 / 06 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Ekipa ADN.IP M.Bobonaro akompanha ho Ekipa Laboratorio ADN.IP hamutuk ho kompanhia nomos projeito nain kontinua halo teste betaun uja **Hummer Test** ba loron daruk nian	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kontinua foti sample Teste Betaun nian, no resultadu sei halo analiza iha Laboratorio	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng.	Jose Aparicio Soares
Municipio	MUNICIPIO BOBONARO NO POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	Plan		ON GOING
				Actual		
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	**Dany Star Unipessoal Lda**	Plan		FHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	Plan		SEI PARADO
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	Plan		ON GOING
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	Plan		ON GOING
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	Plan		ON GOING
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	**Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.**	Plan		ON GOING
				Actual		
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan		ON GOING
				Actual		
	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan		FALTA RETENSAUN 10%
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan		ON GOING
				Actual		
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	Plan		FHO
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan		ON GOING
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan		ON GOING
				Actual		
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	Plan		FHO
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan		ON GOING
				Actual		

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ADN, I.P.

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PLANO INSPESAUN

JUNHO

Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan																															**FHO**
				Actual																															
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan																															**FHO**
				Actual																															
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan																															**FALTA RETENSAUN 10%**
				Actual																															
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan																															**ON GOING**
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan																															**CONSULTANT**
				Actual																															
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	**Oa - Ban Unipessoal.Lda**	Plan																															**Progres Fisico atinji ona 100% iha Pagamento anterior**
				Actual																															
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	**Sembuhan Unip.Lda**	Plan																															**ON GOING**
				Actual																															
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan																															**ABANDONA**
				Actual																															
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	Plan																															**ON GOING**
				Actual																															
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	**Centeliziumen Unip. Lda**	Plan																															**ON GOING**
				Actual																															
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan																															**ON GOING**
				Actual																															
	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	Plan																															**ABANDONA**
				Actual																															

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Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																												OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	Plan																															**CONSULTANT**
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	Plan																															**ON GOING**
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	Plan																															**ON GOING**
				Actual																															
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	Plan																															**FHO**
				Actual																															
TOTAL PROJETO ON-GOING																																			

Note:

Planu **Periode inspesaun iha tereinu**

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

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PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																											OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	Plan																														**ON GOING**
				Actual																														
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	**Dany Star Unipessoal Lda**	Plan																														**FHO**
				Actual																														
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	Plan																														**SEI PARADO**
				Actual																														
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	Plan																														**ON GOING**
				Actual																														
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	Plan																														**ON GOING**
				Actual																														
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	Plan																														**ON GOING**
				Actual																														
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	**Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.**	Plan																														**ON GOING**
				Actual																														
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan																														**ON GOING**
				Actual																														
	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan																														**FALTA RETENSAUN 10%**
				Actual																														
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan																														**ON GOING**
				Actual																														
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	Plan																														**FHO**
				Actual																														
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan																														**ON GOING**
				Actual																														
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan																														**ON GOING**
				Actual																														
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	Plan																														**FHO**
				Actual																														
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan																														**ON GOING**
				Actual																														

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Municipio	MUNICIPIO BOBONARO NO POSTOS

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2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																															FHO
				Actual																															
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																															FHO
				Actual																															
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																															FALTA RETENSAUN 10%
				Actual																															
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																															ON GOING
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																															CONSULTANT
				Actual																															
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																															Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual																															
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																															ON GOING
				Actual																															
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																															ABANDONA
				Actual																															
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																															ON GOING
				Actual																															
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan																															ON GOING
				Actual																															
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																															ON GOING
				Actual																															
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA
				Actual																															

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Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JUNHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																															FHO
				Actual																															
TOTAL PROJETO ON-GOING																																			

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
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Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

ANEXO C1 (AE – 1)

Back-up Data

Naran Projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District - Bobonaro District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000450

Data Inspesaun : 10 /6/2022

Fatin Inspesaun : Atabae to Manduki - Bobonaro District

Koordinadas :

Start Point : Long : -8.5448,066 , Latetude : 124.5937,458

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

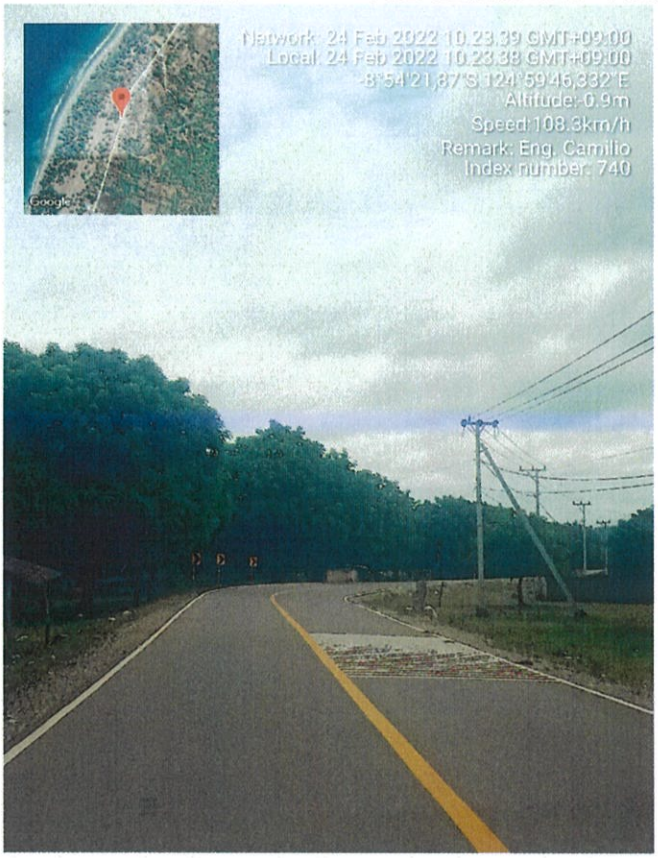
Foto Actual	Obervasaun
	PROJECTU REFERE HELA RETENSAUN 10 %

ANEXO C1 (AE – 1)

Back-up Data

Naran Projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District - Bobonaro District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000450



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ANEXO D (AE - 1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District

Kompanha : Gracia TimorUnip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1 2 3 4 5	PROJECTU REFERE HELA RETENSAUN 10 %	
II	10/6/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1 2 3 4 5	PROJECTU REFERE HELA RETENSAUN 10 %	
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3		

ANEXO C1 (AE – 2)

Back-up Data

Naran Projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318

Data Inspesaun : 24 /6/2022

Fatin Inspesaun : Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

Koordinadas :

Start Point : Long : -8.4652,518 , Latetude : 125.616098

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Servisu paradu

ANEXO C1 (AE – 2)

Back-up Data

Naran Projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Servisu paradu

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (AE - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

Kompanha : Savana Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno laiha mudansa	
					2	laiha ona spasu atu kontinua kompleta servisu	
					3	Servisu paradu	
					4		
					5		
II	24/6/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno laiha mudansa	
					2	laiha ona spasu atu kontinua kompleta servisu	
					3	Servisu paradu	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXO C1 (AE – 4)

Back-up Data

Naran Projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

No. kontratu : ICB/039/MOP/2020

Data Inspesaun : 24/6/2022

Fatin Inspesaun : Rairobo Atabae – Bobonaro Municipality

Koordinadas :

Start Point : Long : -8.80157233, Latetude : 125.15342935

End Point : Long : -8.80050325 Latetude : 125.17319011

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no foto actual
	1. Progressu iha Terenu finalize tiha ona no linha Distribusaun Refere aktiva tiha ona 2. Maibe material instalasaun iha terenu sei menus refere ba BOQ contratu

#ANEXO C1 (AE – 4)

Back-up Data

Naran Projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

No. kontratu : ICB/039/MOP/2020





1. Kompanhia seidauk kompleta material nebe sei menus
2. Kompanhia seidauk hadia item balun nebe tekniku rekomenda tiha ona

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (AE - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

Kompanha : Esmelia II Electric Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabe	Camilio de Jesus	Tek. AND.IP	1	Progressu iha tereno laiha / Paradu	
					2		
					3		
					4		
					5		
II	24/6/2022	Bobonaro/ Atabe	Camilio de Jesus	Tek. AND.IP	1	Progressu iha Terenu finalize tiha ona no linha Distribusaun Refere aktiva tiha ona	
					2	material instalasaun iha terenu sei menus refere ba BOQ contratu	
					3	Kompanhia seidauk kompleta material nebe sei menus	
					4	Kompanhia seidauk hadia item balun nebe tekniku rekomenda tiha ona	
					5	Husu ba kompanhia atu kompleta atu kompleta no hadia item servisu nebe rekomenda tiha ona iha pagamentu anterior	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

ANEXO C1 (BR – 2)

Back-up Data

Naran Projeto : Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000278

Data Inspesaun : 10 /6/2022

Fatin Inspesaun : Oeleo to Tapo - Bobonaro District

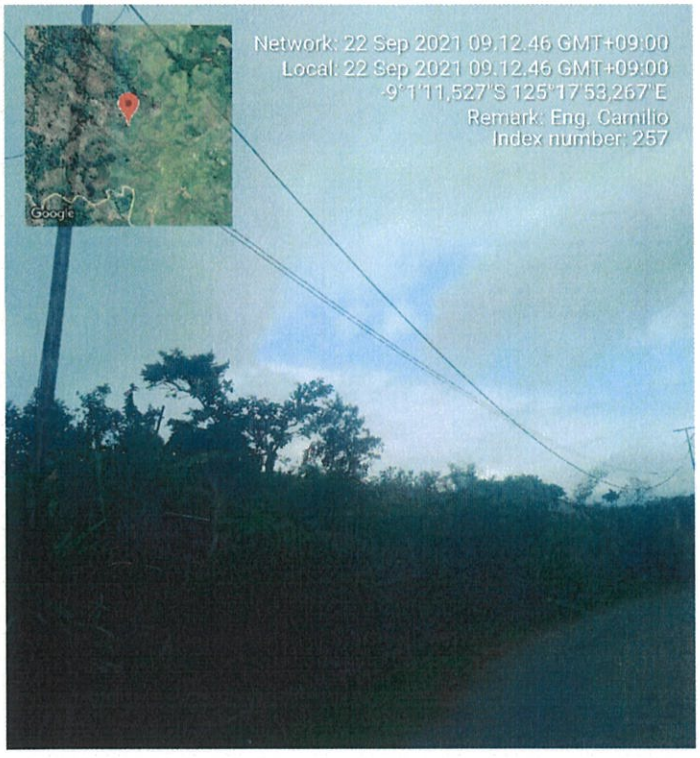
Koordinadas :

Start Point : Long : -9.111,527, Latetude : 125.1753,267

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

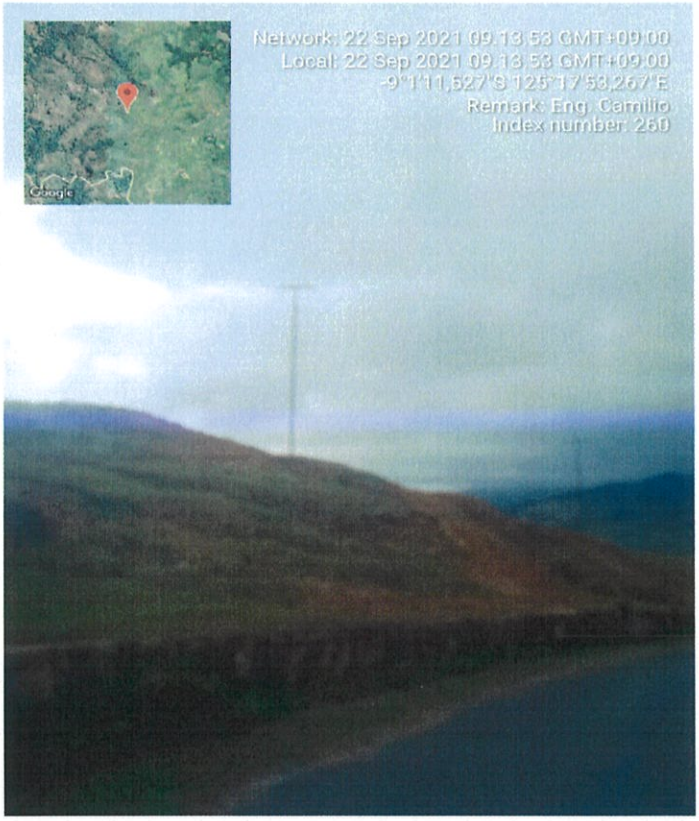
Foto Actual	Obervasaun
	1. PROJECTU REFERE HELA RETENSAUN 10 % 2. IHA TERENO PRIJECTU REFERE LA EXISTE ONA TAMBA IHA MUDANSA LINHA 3. ABANDONA

ANEXO C1 (BR – 2)

Back-up Data

Naran Projeto : Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000278



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ANEXO D (BR - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District

Kompanha : Soso Electrical Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Bobonaro	Camilio de Jesus	Tek. AND.IP	1	Projectu refere hela retensaun 10 %	
					2	Iha tereno prijectu refere la existe ona tamba iha mudansa linha	
					3		
					4		
					5		
II	10/6/2022	Bobonaro/ Bobonaro	Camilio de Jesus	Tek. AND.IP	1	Iha tereno prijectu refere la existe ona tamba iha mudansa linha , Husu ba Dono do Projectu atu koorde ho kompanhia kona ba Kestaun ida nee	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (CO – 1)

Back-up Data

Naran Projeto : Extende Linha ba Klientes - Bobonaro District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000449

Data Inspesaun : 23 /6/2022

Fatin Inspesaun : Cailaco - Bobonaro District
Koordinadas :

Start Point : Long : -8.501,636 , Latetude : 125.1329.64

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

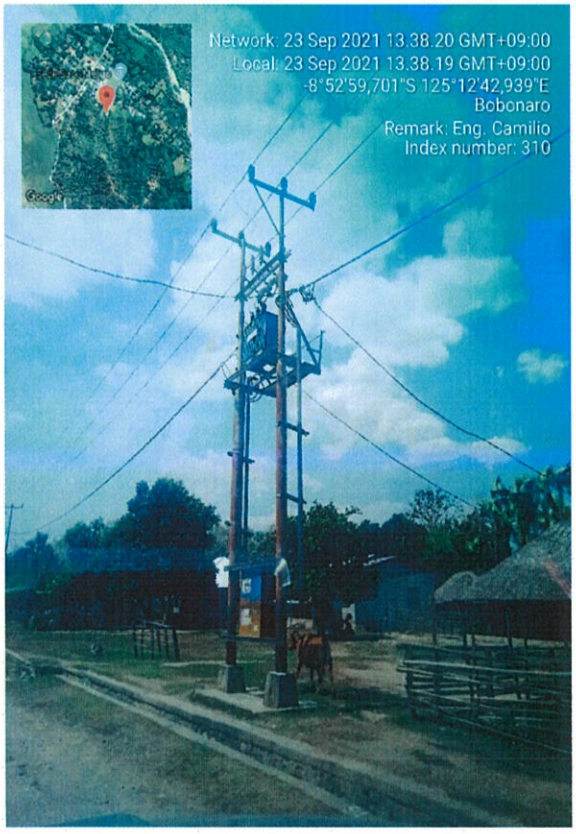
2. .....

Foto Actual	Obervasaun
	PROJECTU REFERE HELA RETENSUN 10 %

ANEXO C1 (CO – 1)

Back-up Data

Naran Projeto : Extende Linha ba Klientes - Bobonaro District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000449



PROJECTU REFERE HELA

RETENSUN 10 %

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ANEXO D (CO - 1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extende Linha ba Klientes - Bobonaro District

Kompanha : Delta mola Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Cailaco	Camilio de Jesus	Tek. AND.IP	1 2 3 4 5	Projectu refere hela retensaun	
II	23/6/2022	Bobonaro/ Cailaco	Camilio de Jesus	Tek. AND.IP	1 2 3 4 5	Projectu refere hela retensaun	
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3		

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ANEXO C1 (CO – 2)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN;0000272

Data Inspesaun : 23 /06/2022

Fatin Inspesaun : Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

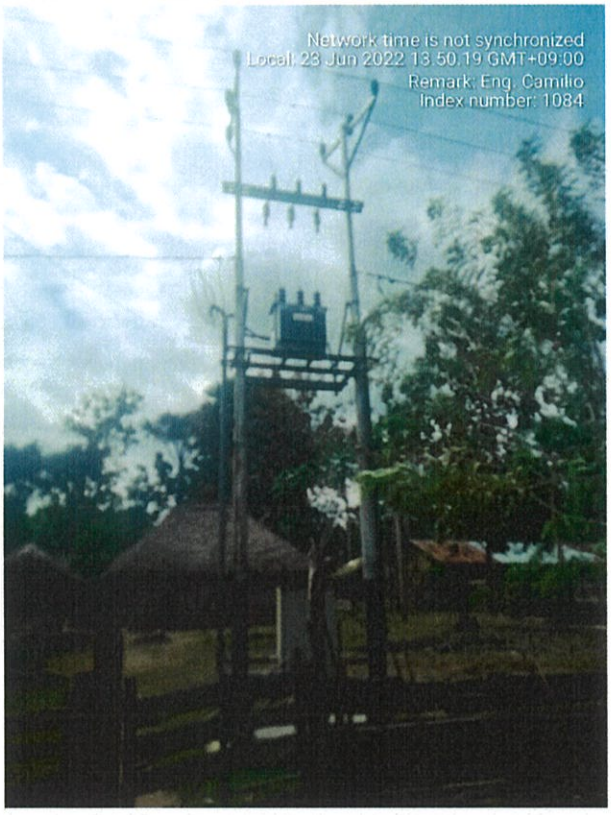
Koordinadas :

Start Point : Long : -8.5245,708 , Latetude : 125.1245,309

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

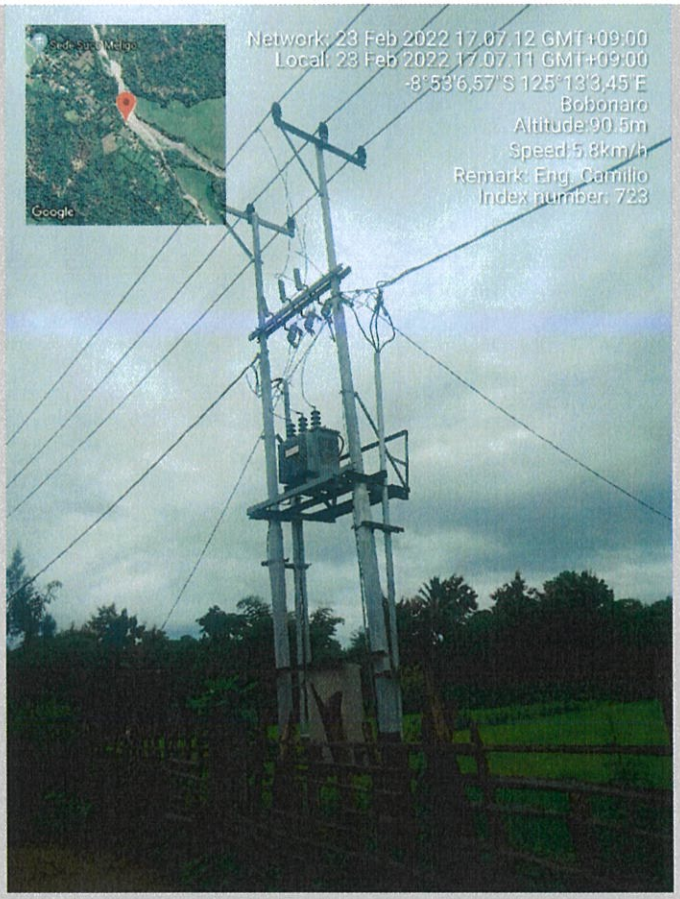
Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Servisu paradu 3. Kompanhia seidauk hadia no kompleta item hirak nebe Tekniku rekomenda iha Pagamentu anterior

ANEXO C1 (CO – 2)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN;0000272

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Kompanhia seidauk hadia no kompleta item hirak nebe Tekniku rekomenda iha Pagamentu anterior

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ANEXO D (CO - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

Kompanha : Mabesi,Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Cailaco	Camilio de Jesus	Tek. AND.IP	1	Progressu fisuku iha tereno laiha mudansa	
					2	Servisu paradu	
					3		
					4		
					5		
II	23/6/2022	Bobonaro/ Cailaco	Camilio de Jesus	Tek. AND.IP	1	Progressu fisuku iha tereno laiha mudansa	
					2	Servisu paradu	
					3	Kompanhia seidauk hadia no kompleta item hirak nebe Tekniku rekomenda iha Pagamentu anterior	
					4	Husu ba Kompanhia atu kompleta no Hadia item Servisu nebe mak Rekomenda tiha ona husi tekniku iha Pagamentu Anterior	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
					1		

ANEXO C1 (LT – 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394

Data Inspesaun : 10 /06/2022

Fatin Inspesaun : Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

Koordinadas :

Start Point : Long : -9.740,715 , Latetude : 125.1318,983

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

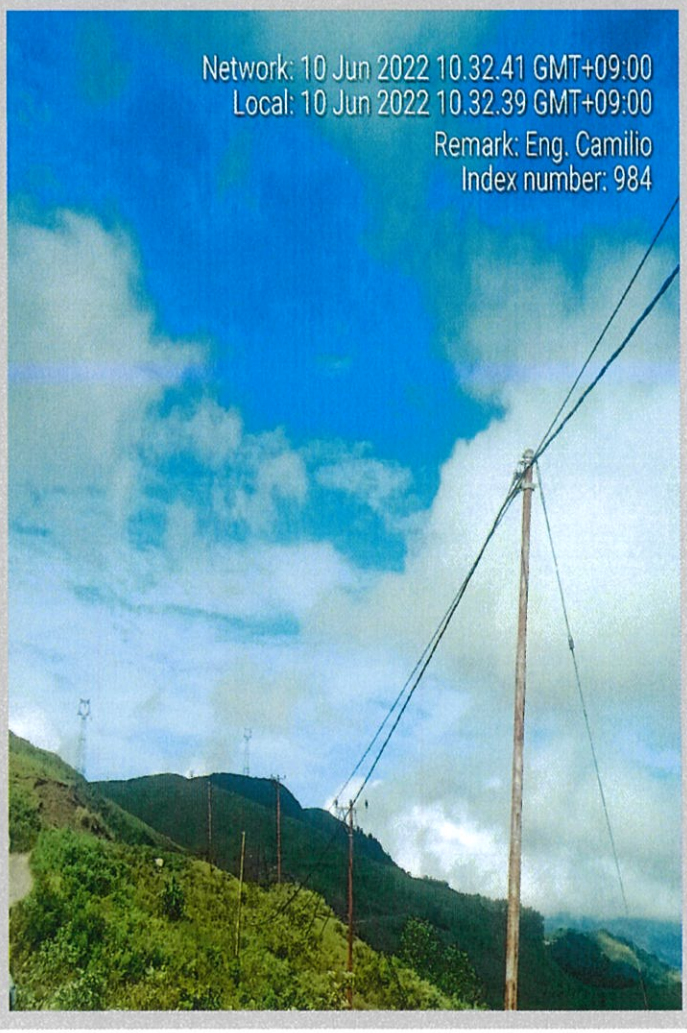
Foto Actual	Obervasaun
	1. Progressu iha terenu laiha 2. Paradu

ANEXO C1 (LT – 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394

Foto Actual	Obervasaun
	1. Progressu iha terenu laiha 2. Paradu

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ANEXO D (LT - 1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

Kompanha : Marvermelho co.Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Lolotoe	Camilio de Jesus	Tek. AND.IP	1	Progressu fisuku iha tereno Laiha	
					2	Servisu Paradu	
					3		
					4		
					5		
II	10/6/2022	Bobonaro/ Lolotoe	Camilio de Jesus	Tek. AND.IP	1	Progressu fisuku iha tereno Laiha	
					2	Servisu Paradu	
					3	Husu ba Kompanhia atu Aselera servisu	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

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Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	OBS
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	9	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	10	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	11	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
Maliana (MLN)	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																														
							Actual																														
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														

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Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	OBS
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																				

Note:

Planu **Periode inspesaun iha tereinu**

Implementa Plano Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara husi:

Camilio de Jesus
Enginheiro M.E Municipio Bobonaro
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

Aprova Husi :

(Eng. Januario Maia guterres)
Adjuntu Director Executivo ADN.IP

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2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	OBS
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													**Projectu Refere hela Retensaun malbe obra refere la existe ona**
	9	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	11	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
Maliana (MLN)	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actual																													**Inspeksaun pagamentu 10 %**
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																													
							Actual																													
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																													
							Actual																													
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													
							Actual																													
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													**Hela Retensaun**
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													

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PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNHO																														OBS
								We 1	Th 2	fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															Parado
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															Hela Retensaun
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	**Esmelia II Electric Unip. Lda**	ICB/039/MOP/2020	FI	MOP-EDTL.EP	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Plano Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara husi:

Camilo de Jesus
Enginheriu M.E Municipio Bobonaro
ADN.I.P

Sertifica husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

Aprova Husi :

(Eng. Januario Maia guterres)
Adjuntu Director Executivo ADN.IP

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetus Abandonado.**
							Actual																															
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Projetus Abandonado.**
							Actual																															
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Projetus Abandonado.**
							Actual																															
	13	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																															**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	14	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	15	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	16	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	18	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	19	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	20	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	22	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															
	23	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	24	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
(MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**Falta Retesaun 10%.**
							Actual																															
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Projetus Abandonado.**
							Actual																															
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																															**Projetus Abandonado.**
							Actual																															
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																															**Falta Retesaun 10%.**
							Actual																															
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																															**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																															**Falta Retesaun 10%.**
							Actual																															
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																															**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Maliana (M	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																	**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	31	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	33	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	34	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	35	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	36	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	**Ely Karya Unip. Lda**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																															
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																															
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																															
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Servisu Parado att agora**
							Actual																															
	8	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	7	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	8	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%.**
							Actual																															
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															
	8	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.**
							Actual																															
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin projetus iha fulan Juni tamba tempo la too.**
							Actual																															

Naran Eng.	Zulkarnaen Depari						
Municipio	MUNICIPIO BOBONARO NO POSTOS						

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	JUNI 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Atabae (AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	Luminar Unip Lda	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																															La halo monitorin projetus iha fulan Juni tamba tempo la too.
							Actual																															
	6	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															La halo monitorin projetus iha fulan Juni tamba tempo la too.
							Actual																															
	7	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Halo monitorin projetus iha fulan Juni dala ida deit tamba tempo la too.
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng.Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

Anexu C1 (AE7)
Back-up Data

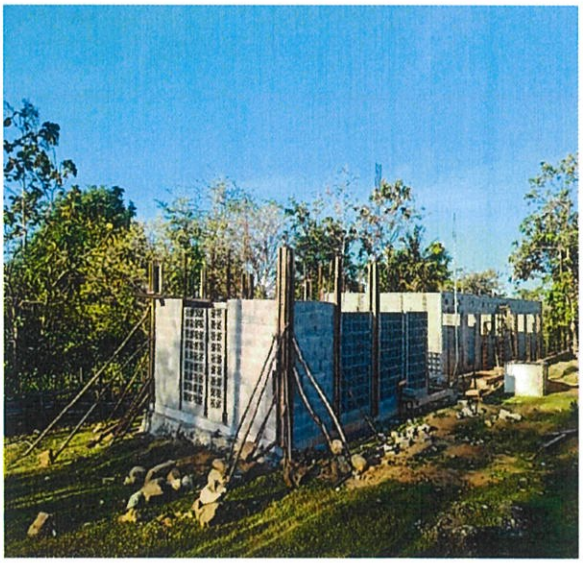
Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo
No. kontratu : MEJD PKRIE EBF RAIROBO
Data Inspesaun : 10-06-2022
Fatin Inspesaun : ATABAE– RAIROBO
Koordinadas :
Start Point : Long Latetude :
End Point : Long Latetude : .....
Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario kontinua monta pasangan batako ba building Tb nomos iha parte balun grupo kontinua servisu monta batako ba konstrusan building Cdl.Husu mos ba grupo komunitario atu kontinua mos servisu pembesian ba ring balk ba konstrusaun building Cdl iha tempo besik.

Foto : Servisu Pasangan Batako Ba Konstrusaun Building Cdl.



Foto : Servisu Pasangan Batako ba Konstrusaun Building Tb.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (AE7)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO
FATIN PROJECTO : ATABAE, SUCO RAIROBO
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP (MAIN SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILL		THIS BILL (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 2,025.00	2.09%	$ 2,025.00	2.09%
II	CLASSROOM BUILDING Cdl	$ 47,158.01	$ -	0.00%	$ 11,492.22	11.88%	$ 11,492.22	11.88%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ 5,521.54	5.71%	$ 5,521.54	5.71%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 10,777.03	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 87,410.55**	**$ -**	**0.00%**	**$ 19,038.76**	**19.68%**	**$ 19,038.76**	**19.68%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 96,750.55**	**$ -**	**0.00%**	**$ 19,038.76**	**19.68%**	**$ 19,038.76**	**19.68%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

 # Anexu D (AE7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo

Kompanha : MEJD PKRIE EBF RAIROBO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10 JUNI 2022	Atabae /Rairobo	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu kontinua servisu cor ring balk tenki prepara nafatin slam tes nomos kubus beton 6.	
					3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (LT7)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai
No. kontratu : MEJD PKRIE EBF DILAI

Data Inspesaun : 14-06-2022

Fatin Inspesaun : Lolotoe – Dilai

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

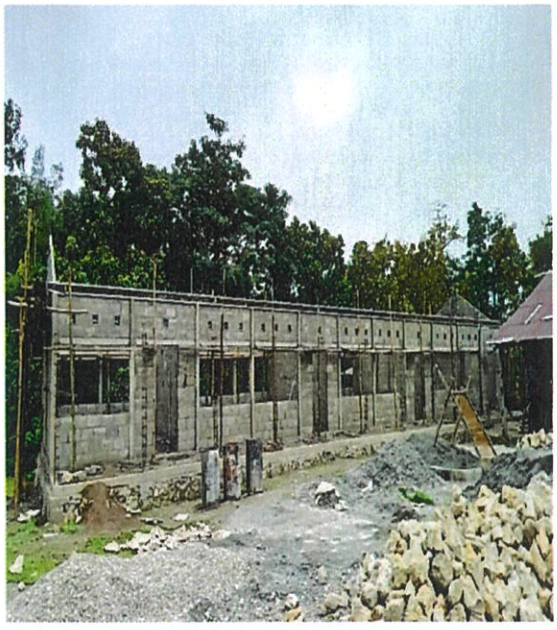
Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Grupo comunitario kontinua servisu ona hada batako interior nomos exterior ramata ona. Husu ba grupo komunitario atu kontinua servisu cor ba servisu ring balk iha tempo besik.

Foto : Pasangan Batako Parte Interior Nomos Exterior.



Foto : Pasangan Batako Parte Interior Nomos Exterior.



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Nacional, Instituto Público

 # ANEXU C2 (LT7)

PROJECT NAME : EBF-574 DILAI
FATIN PROJECTO : LOLOTOE, SUCO LUPAL

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
No	DESCRIPTION	AMOUNT	PREVIOUS BILLING (MEI 2022)		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.88%	$ -	0.00%	$ 2,525.00	2.88%
II	CLASSROOM BUILDING Ca	$ 68,363.73	$ 11,773.73	13.45%	$ 9,534.09	10.89%	$ 21,307.82	24.33%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,784.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 78,222.82**	**$ 14,298.73**	**16.33%**	**$ 9,534.09**	**10.89%**	**$ 23,832.82**	**27.22%**
B	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVER HEAD	$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL**	**$ 87,562.82**	**$ 14,298.73**	**16.33%**	**$ 9,534.09**	**10.89%**	**$ 23,832.82**	**27.22%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN,IP

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 # Anexu D2 (LT7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai

Kompanha : MEJD PKRIE EBF DILAI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14 JUNI 2022	LOLOTOE - DILAI	ZULKARNAEN DEPARI	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu cor ringbalk tengki tuir komposisi desaain mix husi Lab Nasional Obras Publik.	
					2	Husu ba grupo komunitario molok atu cor ring balk tengki monta plat HD maka bele cor hamutuk ho ringbalk.	
					3	Husu ba grupo komunitario molok atu supply material ba lokasi projetus tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo komunitario atu aselera servisu tuir plano nebe maka iha ona nomos mantein nafatin qualidade.	

Anexu C1 (LT8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Data Inspesaun : 14-06-2022

Fatin Inspesaun : Lolotoe – Opa Vila

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

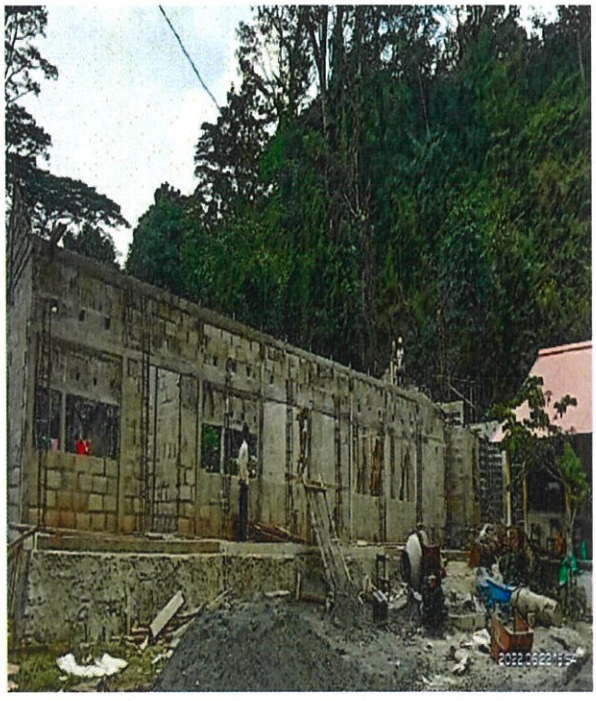
Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Grupo comunitario hada ona batako iha parte liur nomos parte laran. Husu mos ba grupo komunitario atu kontinua servisu pembesian ba ringbalk samping (sopi-sopi) molok atu cor ringbalk.

Foto : Servisu hada batako iha parte liur nomos laran.



Foto : Servisu hada batako iha parte liur nomos laran



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 # ANEXU C2 (LT8)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILA
FATIN PROJECTO : LOLOTOE, SUCO OPA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (MEI 2022)		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	3,075.00	$ 2,525.00	2.15%	$ -	0.00%	$ 2,525.00	2.15%
II	CLASSROOM BUILDING Cdl	49,054.43	$ 11,125.73	9.47%	$ 3,882.21	3.29%	$ 15,007.94	12.77%
III	CLASSROOM BUILDING Rf	15,615.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	TOILET BUILDING Tb	27,808.55	$ 3,729.27	3.17%	$ 4,450.11	3.78%	$ 8,179.38	6.95%
V	DEMOLITION	397.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	PROVISIONAL SUM FOR SITEWORKS	12,553.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**108,503.98**	**$ 17,380.00**	**14.80%**	**$ 8,332.32**	**7.07%**	**$ 25,712.33**	**21.87%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**117,843.98**	**$ 17,380.00**	**14.80%**	**$ 8,332.32**	**7.07%**	**$ 25,712.33**	**21.87%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D2 (LT8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila

Kompanha : MEJD PKRIE EBF OPA VILA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14 JUNI 2022	LOLOTOE -OPA VILLA	ZULKARNAEN DEPARI	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario iha tempo besik atu kontinua servisu pembesian ring balk samping (sopi-sopi) molok atu kontinua cor ring balk	
					2	Husu ba grupo komunitario molok atu supply material kuda - kuda nomos gording iha tempo besik ba lokasi projetus.	
					3	Husu ba grupo komunitario molok atu monta kusen jandelan tengki monta ankur.	
					4	Husu ba grupo komunitario atu aselera servisu tuir plano kontratu nomos matein nafatin qualidade.	

Anexu C1 (BO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Data Inspesaun : 20-06-2022

Fatin Inspesaun : Balibo – Leohitu

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario kontinua servisu pasangan batako ba konstrusaun building C nomos konstrusaun building Tb. Husu mos ba grupo komunitario atu kontinua monta bekisting ba kolom nomos molok atu cor tenki tuir komposisi desain husi Lab Nasional Obras Publik nebe mak iha ona hodi bele garate qualidade beton.

Foto : Servisu Pasangan Batako



Foto : Servisu Pasangan Batako Nomos Pasangan Batu Bunga.



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 # ANEXU C2 (BO8)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF FERIK KATUAS
FATIN PROJECTO : BALIBO SUCO LEOHITU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILL MEI 2022		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 1,900.00	1.80%	$ -	0.00%	$ 1,900.00	1.80%
II	CLASSROOM BUILDING C	$ 53,284.65	$ 4,276.83	4.06%	$ 8,257.53	7.83%	$ 12,534.35	11.89%
III	TOILET BUILDING Tb	$ 26,215.58	$ -	0.00%	$ 5,339.35	5.06%	$ 5,339.35	5.06%
IV	DEMOLITION	$ 359.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 13,178.75	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,113.88**	**$ 6,176.83**	**5.86%**	**$ 13,596.87**	**12.89%**	**$ 19,773.70**	**18.75%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	$ -	0.00%	$ -	0.00%
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL**	**$ 105,453.88**	**$ 6,176.83**	**5.86%**	**$ 13,596.87**	**12.89%**	**$ 19,773.70**	**18.75%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BO8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

Kompanha : MEJD PKRIE EBF FERIK KATUAS

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 JUNI 2022	Balibo /Leohitu	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					3	Husu ba grupo comunitario atu monta papan projetu iha lokasi projetus.	
					4	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					5	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (BR23)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Carabau
No. kontratu : MEJD PKRIE EBF CARABAU

Data Inspesaun : 21-06-2022

Fatin Inspesaun : Bobonaro – Carabau

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario kontinua monta bekisting ba kolom nomos bekisting ba litel beam. Husu ba grupo molok atau cor kolom nomos litel beam tenki tuir komposisi desain mix 25 Mpa husi Lab Nasional obras Publik hodi bele garante qualidade beton kolom nomos litel beam.

Foto : Servisu monta bekisting ba kolom



Foto : Servisu monta bekisting ba litel beam



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#ANEXU C2 (BR23)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF CARABAU
FATIN PROJECTO : BOBONARO, SUCO CARABAU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (MEI 2022)		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.06%	$ -	0.00%	$ 2,525.00	2.06%
II	CLASSROOM BUILDING Ca	$ 65,788.27	$ 5,537.02	4.53%	$ 10,631.69	8.69%	$ 16,168.72	13.22%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	DEMOLITION	$ 762.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 16,939.14	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 112,965.12**	**$ 8,062.02**	**6.59%**	**$ 10,631.69**	**8.69%**	**$ 18,693.72**	**15.28%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 122,305.12**	**$ 8,062.02**	**6.59%**	**$ 10,631.69**	**8.69%**	**$ 18,693.72**	**15.28%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR23)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Carabau

Kompanha : MEJD PKRIE EBF CARABAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21 JUNI 2022	Bobonaro/Carabau	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo comunitario atu halo pemadatan rai ateru uja stemper hodi bele padat molok atu kontinua servisu lantai	
					3	Husu ba grupo comunitario molok atu monta bekisting ba servisu kolom nomos litel beam tenki tau tahun beton 3 cm.	
					4	Husu ba grupo molok atu kolom nomos lietl beam tenki tuir komposisi mix desain husi Lab Nasional Obars Publik hodi bele garante qualidade beton.	
					5	Husu ba grupo atu aselera servisu tuir plano nebe mak iha kontartu laran nomos mantein nafatin qualidade	

Anexu C1 (BR17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : MEJD PKRIE EBC GUMER
Data Inspesaun **:21-06-2022**
Fatin Inspesaun : Bobonaro - Gumer
Koordinadas :
Start Point : Long -9°0'54,677"S Latetude : 125 °20'47,065"E
End Point : Long Latetude : .....
Naran Inspector **: 1. Zulkarnaen Depari,ST**

Tuir Oberservasaun A.D.N.IP, Grupo comunitario kontinua servisu pasangan pondasi menerus ba building C2 nomos grupo ba kontinua servisu pembesian kolom & sloof iha tempo besik atu monta iha lokasi projetus ba building CB.

Foto : Servisu monta pasangan fatuk ba pondasi menerus ba building C2.



Foto : Pembesian kolom & sloof building CB.



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 # Anexu (C2 BR17)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC LUCINDA GUMER
LOCATION : ALDEIA GUMER, SUCO LOURBA, POSTO ADMINISTRATIVO BOBONARO, MUNICIPIO BOBONARO.

Summary

No	ITEM SERVISU	AMOUNT CONTRAC	PREVIOUS BILLING (MEI 2022)		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 725.00	0.47%	$ 775.00	0.51%	$ 1,500.00	0.98%
2	Class Room Building C	$ 52,899.74	$ 1,558.29	1.02%	$ 3,269.18	2.14%	$ 4,827.46	3.16%
3	Class Room Building CB	$ 74,103.85	$ 1,801.97	1.18%	$ 4,614.92	3.02%	$ 6,416.89	4.20%
4	Professiona Sum For Demolition	$ 1,115.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Professiona Sum For Site Works	$ 12,235.34	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 143,428.94**	**$ 4,085.26**	**2.67%**	**$ 8,659.10**	**5.67%**	**$ 12,744.35**	**8.34%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,768.94**	**$ 4,085.26**	**2.67%**	**$ 8,659.10**	**5.67%**	**$ 12,744.35**	**8.34%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

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 # Anexu D (BR17)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer

Kompanha : MEJD PKRIE EBC GUMER

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21 JUNI 2022	Bobonaro/Lourba	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo atu lori material raihenek, kerikil, sementi ba Lab Nasional obras Publik hodi bele halo trail mix hodi bele hetan komposisi desain tuir Mpa determina ona iha kontratu.	
					3	Husu ba grupo molok atu cor sloof tenki hatama karta antis ba Lab Nasional Obras Publik, A.D.N , Ministrio Educasaun hodi bele akompanya cor sloof.	
					4	Husu ba grupo molok atu cor tenki prepara slam tes nomos kubus beton (6 Unit)	

Anexu C1 (BR18)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Anapal
No. kontratu : MEJD PKRIE EBF ANAPAL

Data Inspesaun :16-06-2022

Fatin Inspesaun : Bobonaro - Molop

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario kontinua servisu monta pembesian ba sloof nomos balun monta bekisting molok atu cor beton ba servisu sloof.

Foto : Monta bekisting ba servisu sloof molok atu cor beton ba konstrusaun building CDL .



Foto : Servisu pembesian sloof ba konstrusaun building CDL.



Anexu C1 (BR18)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Anapal
No. kontratu : MEJD PKRIE EBF ANAPAL

Tuir Oberservasaun A.D.N.IP, Grupo comunitario monta ona plambing be'e foer nomos prepara bekisting molok atu kontinua servisu cor beton ba sloof.

Foto ; Servisu Plambing Pipa Be'e foer ba konstrusaun building TB.



Foto ; Servisu Plambing Pipa Be'e foer ba konstrusaun building TB.



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 # Anexu (C2 BR18)

PROJECT NAME : **Konstrusaun ka reabilitasaun ba Escola EBF Anapal**
FATIN PROJECTO : **BOBONARO, SUCO MOLOP**
DONO DO PROJECTO : **MINISTERIO DA EDUKASAUN**

MAIN SUMMARY			REZULTADO VERIFIKA HUSI A.D.N IP MAIN SUMMARY					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (MEI 2022)		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 743.75	0.63%	$ 1,206.25	1.03%	$ 1,950.00	1.66%
II	CLASSROOM & LIBRARY BUILDING Cdl	$ 48,548.48	$ 555.19	0.47%	$ 5,534.49	4.71%	$ 6,089.68	5.18%
III	TOILET BUILDING Tb	$ 27,200.39	$ 613.60	0.52%	$ 3,311.09	2.82%	$ 3,924.69	3.34%
IV	PROVISIONAL SUM FOR DEMOLITION	$ 427.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 28,935.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 108,187.05**	**$ 1,912.54**	**1.63%**	**$ 10,051.83**	**8.55%**	**$ 11,964.37**	**10.18%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 117,527.05**	**$ 1,912.54**	**1.63%**	**$ 10,051.83**	**8.55%**	**$ 11,964.37**	**10.18%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifisio Publiku no Be'e Saneamento
ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Anapal

Kompanha : MEJD PKRIE EBF ANAPAL

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 JUNI 2022	Bobonaro/Molop	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo molok atu cor sloof tenki hatama karta antis ba Lab Nasional Obras Publik, A.D.N , Ministrio Educasaun hodi bele akompanya cor sloof.	
					3	Husu ba grupo molok atu cor tenki prepara slam tes nomos kubus beton (6 Unit)	
					4	Husu ba grupo atu ateru rai tengki perlapis ho nia mahar 20 cm tengki uja stemper hodi halo padat rai ateru molok atu kontinua servisu lantai.	

Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : MEJD PKRIE PRE ESKOLAR ATUABEN
Data Inspesaun : 16-06-2022
Fatin Inspesaun : Bobonaro – Atuaben
Koordinadas :
Start Point : Long Latetude :
End Point : Long Latetude : .....
Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario kontinua monta pembesian ba servisu ringbalk nomos bekisting ba ring balk molok atu cor beton . Husu ba grupo atu cor beton mantein nafatin komposisi desain beton husi Lab Nasional Obras Publik.

Foto : Servisu pasangan batako interior nomos exterior.

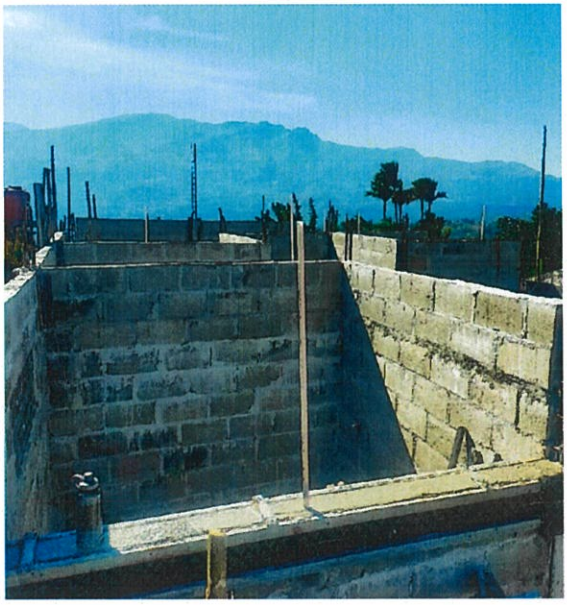


Foto : Monta pembesian ba servisu ring balk.



Anexu C1 (BR20)
Back-up Data

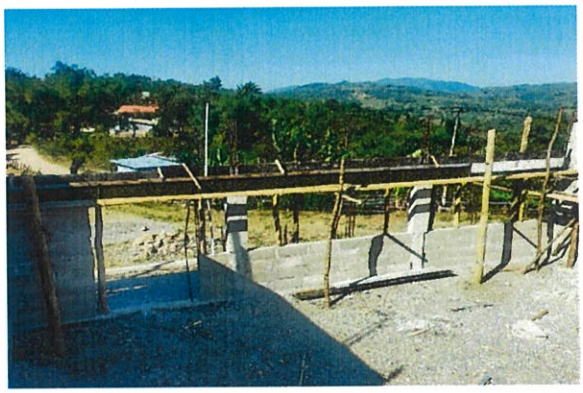
Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : MEJD PKRIE PRE ESKOLAR ATUABEN

Tuir Oberservasaun A.D.N Grupo komunitario monta ona bekisting ba servisu litel beam molok atu cor beton ba litel beam. Husu ba grupo atu cor beton mantein nafatin komposisi desain beton husi Lab Nasional Obras Publik.

Foto : Servisu monta
Bekisting ba litel beam molok atu cor beton



Foto : Servisu monta
Bekisting ba litel beam molok atu cor beton



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 # ANEXU C2 (BR 20)

PROJECT NAME : **KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR**
LOCATION : **ALDEIA ATU ABEN, SUCO ATU-ABEN, POSTO ADMINISTRATIVO BOBONARO, MUNICIPIO BOBONARO.**

SUMMARY		REJULTADO VERIFIKA A.D.N IP						
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS BILLING (MEI 2022)		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,300.00	2.67%	$ 150.00	0.17%	$ 2,450.00	2.85%
2	Class Room Building C2	$ 62,793.44	$ 11,395.50	13.24%	$ 4,325.27	5.03%	$ 15,720.77	18.27%
4	Professiona Sum For Site Works	$ 10,844.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 76,712.90**	**$ 13,695.50**	**15.91%**	**$ 4,475.27**	**5.20%**	**$ 18,170.77**	**21.11%**
II	**Overhead**	**$ 6,340.00**	**$ 476.40**	**0.55%**	**$ -**	**0.00%**	**$ 476.40**	**0.55%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 86,052.90**	**$ 14,171.90**	**16.46%**	**$ 4,475.27**	**5.20%**	**$ 18,647.17**	**21.67%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifisio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben

Kompanha : MEJD PKRIE PRE ESKOLAR ATUABEN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 JUNI 2022	Bobonaro/Atuaben	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu kontinua servisu cor ring balk tenki prepara nafatin slam tes nomos kubus beton 6.	
					3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (BR22)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz
No. kontratu : MEJD PKRIE EBF MOLOP TAZ

Data Inspesaun : 21-06-2022

Fatin Inspesaun : Bobonaro – Molop Taz

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario kontinua hada pasangan fatuk ba pondasi menerus ba konstrusaun building C

Foto : Servisu Pondasi Menerus



Foto : Servisu Pondasi Menerus



Anexu C1 (BR22)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz
No. kontratu : MEJD PKRIE EBF MOLOP TAZ

Tuir Oberservasaun A.D.N Grupo komunitario kontinua hada pasangan fatuk ba pondasi menerus ba konstrusaun building Tb.

Foto : Servisu Pondasi Menerus



Foto : Servisu Pondasi Menerus



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#ANEXU C2 (BR22)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MOLOP TAZ
FATIN PROJECTO : BOBONARO SUCO MOLOP
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP (MAIN SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 1,695.00	1.56%	$ 1,695.00	1.56%
II	CLASSROOM BUILDING C	$ 55,163.48	$ -	0.00%	$ 3,743.42	3.46%	$ 3,743.42	3.46%
III	TOILET BUILDING Tb	$ 27,200.39	$ -	0.00%	$ 1,782.81	1.65%	$ 1,782.81	1.65%
IV	SITEWORKS PROVISIONAL SUM	$ 13,544.31	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 98,983.17**	**$ -**	**0.00%**	**$ 7,221.23**	**6.67%**	**$ 7,221.23**	**6.67%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL WITH**	**$ 108,323.17**	**$ -**	**0.00%**	**$ 7,221.23**	**6.67%**	**$ 7,221.23**	**6.67%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz

Kompanha : MEJD PKRIE EBF MOLOP TAZ

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21 JUNI 2022	Bobonaro/Molop Taz	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu kontinua servisu cor ring balk tenki prepara nafatin slam tes nomos kubus beton 6.	
					3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 09-06-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania monta ona balun Jandela W01 momos W02. Husu ba kompania atu kontinua servisu ordamatan + assesoris ordamatan.

Foto : Supply and installation Windows frame aluminium with glass 5mm Type W01 2450mm*1900mm, incluide all asessories



Foto ; supply and installation windows frame aluminium with glass 5mm Type W02 1900mm*1250mm, incluide all asessories



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N kompania monta ona plafond calciboard 6 mm iha parte interior nomos supply ona material balun iha lokasi hanesan ordamatan, jandela,ventilasi nomos list plafond.

Foto : Supply and install Ceiling Calsiboard 6mm



Foto: Supply and install Ceiling Calsiboard 6mm



Foto : Supply D02 100mm*2700mm, incluide all asessories



Foto : Material on Site iha lokasi ba servisu list Plank.



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 # Anexu C2 (MLN 26)

SUMMARY

PROJECT NAME : NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MONISTRY OF HEADTH

Summary Contrac			Variation Other			Rezultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + ($)	Amount Deduc - ($)	Amount to date ($)	Amount Previos (MEI 2022)	%	Amount This Bill (JUNI 2022)	%	Amount Up To Date	%
I	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 26,734.29	8.82%	$ -	0.00%	$ 26,734.29	8.82%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ 547.68	$ 31,760.93	$ 31,760.93	10.47%	$ -	0.00%	$ 31,760.93	10.47%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ -	0.00%	$ 11,405.90	3.77%	$ 11,405.90	3.77%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ 44,515.45	14.68%	$ -	0.00%	$ 44,515.45	14.68%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ 3,248.50	1.07%	$ 12,993.98	4.29%	$ 16,242.48	5.37%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ 1,547.08	0.51%	$ -	0.00%	$ 1,547.08	0.51%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 4,066.00	1.34%	$ -	0.00%	$ 4,066.00	1.34%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ 9,707.48	3.20%	$ -	0.00%	$ 9,707.48	3.20%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 244,392.02**	$ -	$ 547.68	**$ 243,844.34**	**$ 149,429.76**	**49.27%**	**$ 24,399.88**	**8.06%**	**$ 173,829.64**	**57.34%**
B	**CONTRACTOR FEE (10%*A)**	**$ 24,439.20**	$ -	$ 54.77	**$ 24,384.43**	**$ 14,942.98**	**4.93%**	**$ 2,439.99**	**0.81%**	**$ 17,382.96**	**5.73%**
C	**OVER HEAD**	**$ 4,538.00**	$ -	$ -	**$ 4,538.00**	**$ 3,000.00**	**0.99%**	**$ -**	**0.00%**	**$ 3,000.00**	**0.99%**
D	**TAX (2%*(A+B+C)**	**$ 5,467.38**	$ -	$ 12.05	**$ 5,455.34**	**$ 3,347.45**	**1.10%**	**$ 536.80**	**0.18%**	**$ 3,884.25**	**1.28%**
E	**CONTINGENCY (10%*A)**	**$ 24,439.20**	$ -	$ 54.77	**$ 24,384.43**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 303,275.80**	$ -	$ 669.26	**$ 302,606.54**	**$ 170,720.19**	**56.29%**	**$ 27,376.67**	**9.05%**	**$ 198,096.85**	**65.34%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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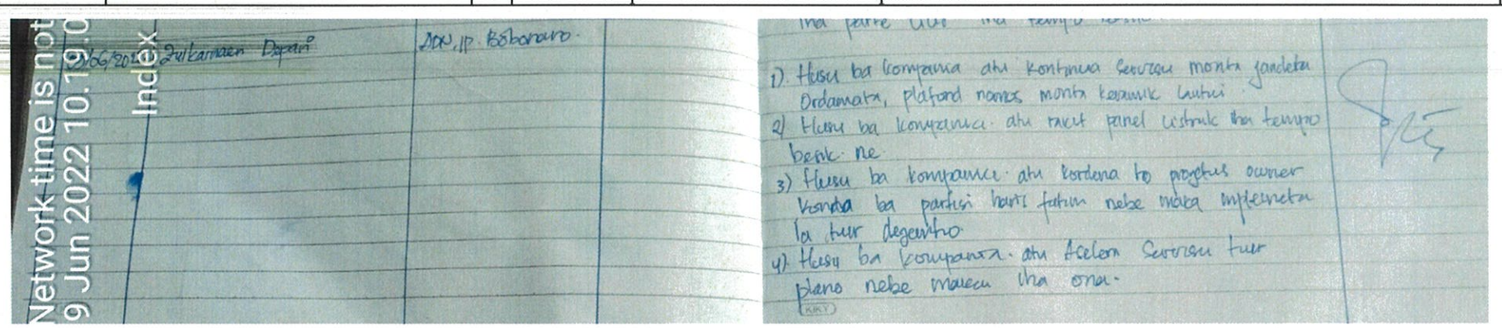
 # Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9 JUNI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu kontinua servisu monta jandela, ordamatan, plafond nomos monta keramik lantai.	
					2	Husu ba kompania atu rakit panel listrik iha tempo besik.	
					3	Husu ba kompania atu kordena ho projetus owner kona ba partisi haris fatin nebe maka implementa iha terenu la tuir iha desenho.	
					4	Husu ba kompania atu aselera servisu tuir plano nebe maka iha ona.	



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 09-06-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Husu ba kompania atu pinta ulang fali parede parte interior nomos exterior.

Foto : Wall painting exterior



Foto : Wall painting interior



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ordamatan nomos jandela + Assesoris husu ba kompania atu kontinua monta ventilasi iha tempo besik tamba material ventilasi iha ona lokasi projetus.

Foto : Supply and install of door frame aluminium composite panel for toilet Type D02 900 mm x 2150 mm,including all assessories



Foto : Supply and install of door frame aluminium with glass 5mm Type D01 1400 mm x 2150 mm, including all assessories & finishing



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ordamatan nomos jandela + Assesoris husu ba kompania atu kontinua monta ventilasi iha tempo besik tamba material ventilasi iha ona lokasi projetus.

Foto ; Supply and install of door frame aluminium composite panel for toilet Type D02 900 mm x 2150 mm,including all assessories



Foto ; Supply and install window frame aluminium with Glass Type W02 1250 mm x 1350 mm including all assessories,



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ona keramik lantai ukuran 600x600mm nomos monta ona keramik lantai haris fatin ho ukuran keramik 400x400mm. Kompania mos servisu monta ona lampu TL 36 Watt .

Foto : Supply & install 600mm x 600mm floor tile Ex. Granito color simillar approval by Engineer



Foto : Supply & install 400mm x 400mm floor tile for toilet Ex. Granito Color simillar approval by Engineer



Foto : 2x36 W Fluorescent Surfase Mounted Weatherproof Light Fiting "Philips"

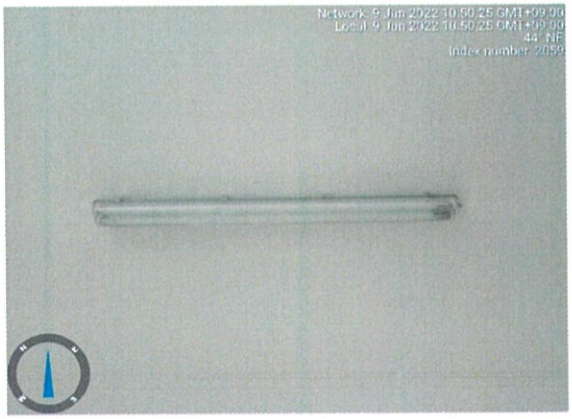
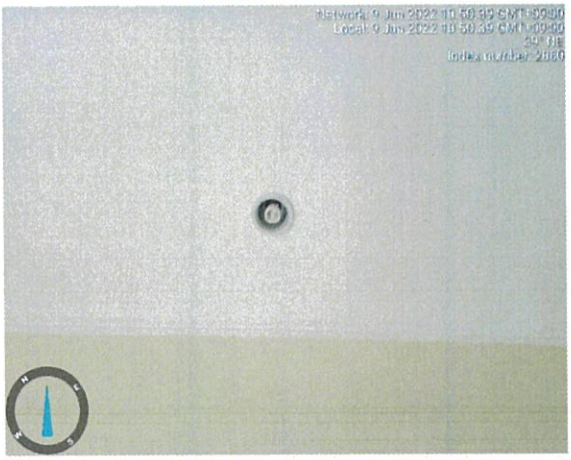


Foto : Supply & install Lighting bold lamp 24 W "Philips"



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 # Anexu C2 (MLN27)

PROJECT NAME : NEW CONSTRUCTION OF CIRURGIA BUILDING

LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N						Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (April 2022)	%	Amount This Bill (Mei 2022)	%	Amount To Date	%	Amount Previos Bill (MEI 2022)	%	Amount This Bill (JUNI 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%
II	FUNDATION WORKS	$ 20,599.75	$ -	$ -	$ 20,599.75	$ 20,599.75	7.67%	$ -	0.00%	$ 20,599.75	7.67%	$ 20,599.75	7.67%	$ -	0.00%	$ 20,599.75	7.67%
III	CONCRETE WORKS	$ 27,040.14	$ -	$ -	$ 27,040.14	$ 26,175.01	9.74%	$ -	0.00%	$ 26,175.01	9.74%	$ 26,175.01	9.74%	$ 865.14	0.32%	$ 27,040.14	10.07%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 32,746.88	12.19%	$ -	0.00%	$ 32,746.88	12.19%	$ 32,746.88	12.19%	$ -	0.00%	$ 32,746.88	12.19%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ -	0.00%	$ 16,250.00	6.05%	$ 16,250.00	6.05%	$ 16,250.00	6.05%	$ 375.00	0.14%	$ 16,625.00	6.19%
VI	ROOFING WORKS	$ 36,271.66	$ -	$ -	$ 36,271.66	$ 33,561.62	12.49%	$ 2,710.03	1.01%	$ 36,271.66	13.50%	$ 36,271.66	13.50%	$ -	0.00%	$ 36,271.66	13.50%
VII	CEILING WORKS	$ 6,656.29	$ -	$ -	$ 6,656.29	$ 5,965.03	2.22%	$ 691.26	0.26%	$ 6,656.29	2.48%	$ 6,656.29	2.48%	$ -	0.00%	$ 6,656.29	2.48%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ 568.08	0.21%	$ 7,915.32	2.95%	$ 8,483.40	3.16%	$ 8,483.40	3.16%	$ 944.65	0.35%	$ 9,428.04	3.51%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ 3,896.37	1.45%	$ 5,864.10	2.18%	$ 9,760.47	3.63%	$ 9,760.47	3.63%	$ 290.00	0.11%	$ 10,050.47	3.74%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 1,541.34	0.57%	$ 1,193.92	0.44%	$ 2,735.27	1.02%	$ 2,735.27	1.02%	$ -	0.00%	$ 2,735.27	1.02%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 1,559.53	$ 10,209.01	$ 5,045.27	1.88%	$ 1,261.12	0.47%	$ 6,306.39	2.35%	$ 6,306.39	2.35%	$ -	0.00%	$ 6,306.39	2.35%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ 3,268.93	1.22%	$ 3,268.93	1.22%	$ 6,537.86	2.43%	$ 6,537.86	2.43%	$ -	0.00%	$ 6,537.86	2.43%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL COST**	**$ 216,817.63**	**$ -**	**$ 1,559.53**	**$ 215,258.10**	**$ 134,579.88**	**50.10%**	**$ 39,154.69**	**14.58%**	**$ 173,734.56**	**64.68%**	**$ 173,734.56**	**64.68%**	**$ 2,474.78**	**0.92%**	**$ 176,209.35**	**65.60%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ 13,457.99**	**5.01%**	**$ 3,915.47**	**1.46%**	**$ 17,373.46**	**6.47%**	**$ 17,373.46**	**6.47%**	**$ 247.48**	**0.09%**	**$ 17,620.93**	**6.56%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 2,375.00**	**0.88%**	**$ 500.00**	**0.19%**	**$ 2,875.00**	**1.07%**	**$ 2,875.00**	**1.07%**	**$ -**	**0.00%**	**$ 2,875.00**	**1.07%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ -**	**$ 34.31**	**$ 4,807.48**	**$ 3,008.26**	**1.12%**	**$ 871.40**	**0.32%**	**$ 3,879.66**	**1.44%**	**$ 3,879.66**	**1.44%**	**$ 54.45**	**0.02%**	**$ 3,934.11**	**1.46%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ -**	**$ 1,905.75**	**$ 266,707.20**	**$ 153,421.12**	**57.12%**	**$ 44,441.56**	**16.54%**	**$ 197,862.68**	**73.66%**	**$ 197,862.68**	**73.66%**	**$ 2,776.71**	**1.03%**	**$ 200,639.39**	**74.69%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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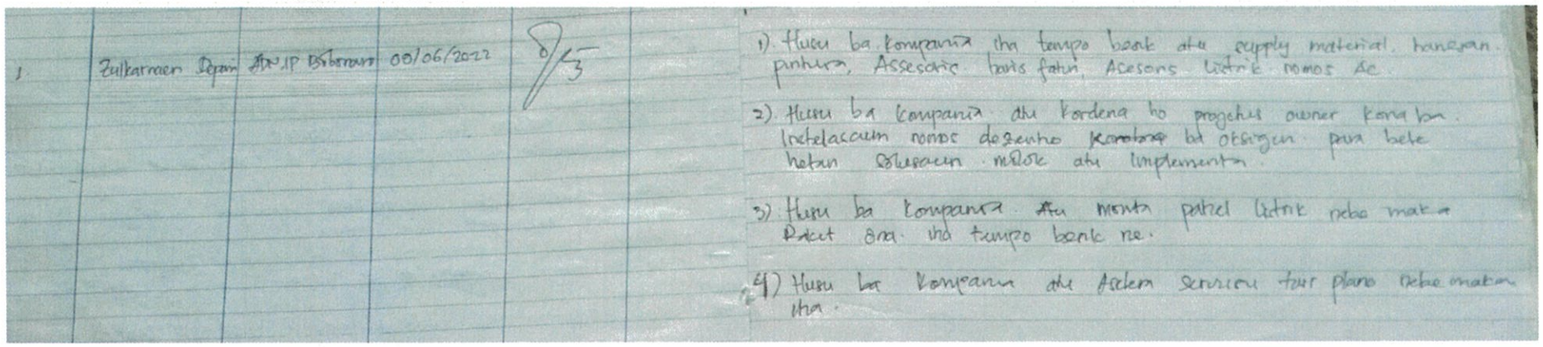
 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9 JUNI 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania iha tempo badak atu supply material hanesan pintura, Assesoris haris fatin, Assesoris listrik nomos Ac.	
					2	Husu ba kompania atu kordena ho projetu owner kona ba instalasaun nomos desenho ba oksigen para bele hetan solusaun molok atu implementa iha lokasi projetus.	
					3	Husu ba kompania atu monta ona panel listrik iha tempo badak ne.	
					4	Husu ba kompania atu aselera servisu tuir plano nomos mantein nafatin qualidade.	



Anexu C1 (MLN33)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : MEJD PKRIE EBF OPLEGUL

Data Inspesaun : 23-06-2022

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S Latetude : 125.1253291E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario kontinua servisu pembesian ring balk ba konstrusaun building Ca. Husu mos ba grupo atu prepara bekisting ba servisu ring balk molok atu cor ring balk tenki monta plat HD tuir posisi plat HD iha desenho.

Foto : Pembesain ba servisu ring balk.

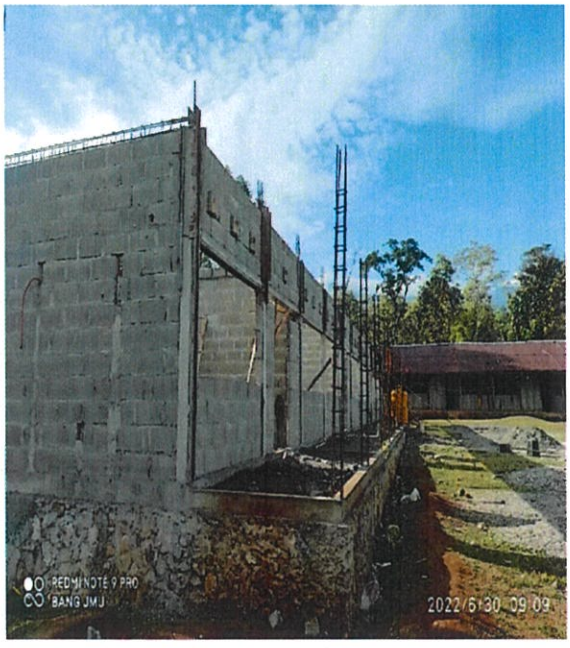


Foto :. Pembesain ba servisu ring balk.



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 # ANEXU C2 (MLN33)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (MEI 2022)		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	2.34%	$ -	0.00%	$ 2,025.00	2.34%
II	CLASSROOM BUILDING Ca	$ 64,156.41	$ 14,126.01	16.35%	$ 1,657.31	1.92%	$ 15,783.32	18.27%
III	PROVISIONAL SUM FOR SITEWORKS	$ 9,801.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 77,033.02**	**$ 16,151.01**	**18.70%**	**$ 1,657.31**	**1.92%**	**$ 17,808.32**	**20.62%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 200.00**	**0.23%**	**$ 207.00**	**0.24%**	**$ 407.00**	**0.47%**
D	**GRAND TOTAL WITH**	**$ 86,373.02**	**$ 16,351.01**	**18.93%**	**$ 1,864.31**	**2.16%**	**$ 18,215.32**	**21.09%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN,IP

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Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu D (MLN 33)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Oplegul

Kompanha : MEJD PKRIE EBF OPLEGUL

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23JUNI 2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo atu halo stemper rai ateru halo padat molok atu kontinua servisu lantai beton.	
					2	Husu ba grupo komunitario atu halo shop drawing ba servisu nebe maka ramata ona hodi bele halo pengukuran husi projetus owner nomos A.D.N.	
					3	Husu ba grupo komunitario molok atu cor semana oin karta pedido atu cor tenki submete ona ba Lab.Nasional Obras Publik, Projetus Owner (Edukasaun), A.D.N hodi bele akompaya cor iha site.	
					4	Husu ba grupo komunitario atu aselera servisu tuir plano nebe maka iha kontratu laran.	
					5	Husu ba grupo komunitario atu supply material ba lokasi tenki hetan approvasaun husi projetus owner.	

Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Data Inspesaun : 24-06-2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario instalasaun ona plambing bee foer nomos monta ona bekisting ba servisu sloof. Husu ba grupo komunitario molok atu timbunan rai ba pondasi tengki halo testing ba pipa bee foer molok atu timbunan.

Foto : Prepara bekisting ba servisu sloof ba konstrusaun Tb.



Foto : Plambing pipa bee foer ba konstrusaun Tb.



Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Tuir Oberservasaun A.D.N.IP, Grupo comunitario monta ona bekisting ba konstrusaun C nomos konstrusaun Cdl molok atu cor sloof. Husu ba grupo komunitario molok atu cor tenki tuir komposisi desain mix husi Lab Nasional Obars Publik nomos prepara kubus beton, slam tes molok atu cor sloof.

Foto : Servisu Bekisting Sloof ba Konstrusaun C



Foto : Servisu Bekisting Sloof ba Konstrusaun Cdl



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Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MLN 35)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU
FATIN PROJECTO : MALIANA, SUCO RITABOU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP (SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (JUNI 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	1.23%	$ -	0.00%	$ 2,025.00	1.23%
II	CLASSROOM BUILDING C	$ 52,457.45	$ 7,263.24	4.42%	$ 1,807.48	1.10%	$ 9,070.72	5.51%
III	CLASSROOM & LIBRARY BUILDING Cdl	$ 46,055.12	$ -	0.00%	$ 5,812.98	3.53%	$ 5,812.98	3.53%
IV	TOILET BUILDING Tb	$ 25,802.56	$ -	0.00%	$ 4,901.60	2.98%	$ 4,901.60	2.98%
V	PROVISIONAL SUM FOR SITEWORKS	$ 27,773.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 155,163.13**	**$ 9,288.24**	**5.65%**	**$ 12,522.05**	**7.61%**	**$ 21,810.29**	**13.26%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 164,503.13**	**$ 9,288.24**	**5.65%**	**$ 12,522.05**	**7.61%**	**$ 21,810.29**	**13.26%**

Prepared By :

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Verified By :

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Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou

Kompanha : MEJD PKRIE EBF HALICOU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	24 JUNI 2022	Maliana /Ritabou	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro

No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	Husu ba grupo komunitario atu ateru rai timbunan ho ketebalan 20 cm / perlapis uja stemper hodi halo padat rai ateru molok atu kontinua servisu lantai.	
2	Husu ba grupo komunitario atu halo testing ba pipa bee foer molok atu taka rai ateru / timbunan.	
3	Husu ba grupo komunitario molok semana oin atu cor tenki hatama karta pedido cor ba Lab Nasional Obras Publik, A.D.N IP, Projetu owner.	
4	Husu ba grupo atu supply material tenki hetan approvasaun husi projetu owner.	
5	Husu ba grupo komunitario atu aselera servisu nomos mantein nafatin qualidade.	

