



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

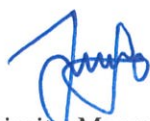


RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU ERMERA
OUTUBRO 2022



SUMÁRIO

RELATÓRIO IMPLEMENTASAUN PROJETO INFRAESTRUTURA IHA MUNICIPIO ERMERA NOVEMBRO 2022



Prepara Husi :

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Eng. ba Edificio Publiku no Beé Saneamentu,
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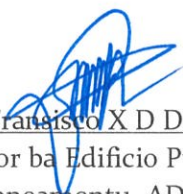
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Eng. Ba Projeto Infraestrutura Transporte e
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Aprova Husi :



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Director Executivo, ADN, I.P



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I. INTRODUCTION

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Haupu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projeto hotu neébe akumulá iha lista neé bazeia ba dados projeto neébe sei laó hela no mos projeto neébe abandona ona iha tinan barak nia laran, projeto hirak neé fahe tuir lista tabela 1.3.1 Projeto por Fundus Financiamento, tabela 1.3.2 Projeto por Sector, tabela 1.3.3 Projeto por Ministerio, no lista detallu kada projeto bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	6	\$1.285.354,92	\$806.313,53	62,73%
2	ERMERA	19	\$4.471.282,83	\$2.731.755,08	61,10%
3	HATULIA	18	\$15.507.731,66	\$9.918.132,58	63,96%
4	LETEFOHO	10	\$4.734.227,30	\$3.043.638,01	64,29%
5	RAILACO	8	\$1.555.373,90	\$663.945,54	42,69%
GRAND TOTAL		61	\$27.553.970,61	\$17.163.784,74	62,29%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555.339,19	\$499.819,72	90,00%
2	ERMERA	6	\$2.756.091,93	\$1.834.825,75	66,57%
3	HATULIA	8	\$13.895.992,18	\$9.507.222,94	68,42%
4	LETEFOHO	5	\$3.513.831,15	\$2.765.173,69	78,69%
5	RAILACO	1	\$496.584,20	\$149.654,85	30,14%
GRAND TOTAL		21	\$21.217.838,65	\$14.756.696,95	69,55%

Dados Detalho kada Projeto #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	2	\$276.072,40	\$17.625,79	6,38%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	3	\$367.250,73	\$89.239,28	24,30%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334.327,32	\$284.717,49	85,16%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$334.327,32	\$284.717,49	85,16%

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341.694,96	\$-	0,00%
2	ERMERA	1	\$23.353,25	\$20.999,93	89,92%
3	HATULIA	3	\$893.395,93	\$213.029,04	23,84%
4	LETEFOHO	4	\$1.117.841,25	\$278.464,32	24,91%
5	RAILACO	1	\$160.056,02	\$72.030,85	45,00%
	GRAND TOTAL	10	\$2.536.341,41	\$584.524,14	23,05%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$223.079,32	\$210.590,63	94,40%
2	ERMERA	1	\$368.226,28	\$352.597,01	95,76%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	\$254.164,89	\$201.644,14	79,34%
	GRAND TOTAL	5	\$845.470,49	\$764.831,78	90,46%

Dados Detalho kada Projeto #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$74.063,12	\$24.289,69	32,80%
2	ERMERA	7	\$713.211,65	\$220.989,11	30,99%
3	HATULIA	7	\$718.343,55	\$197.880,60	27,55%
4	LETEFOHO	1	\$102.554,90	\$	0,00%
5	RAILACO	4	\$644.568,79	\$240.615,70	37,33%
	GRAND TOTAL	20	\$2.252.742,01	\$683.775,10	30,35%

Dados Detalho kada Projeto #Aneksu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	\$585.351,48	\$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	\$448.959,83	\$146.375,20	32,60%
3	EDUKASAUN	23	\$3.012.002,58	\$1.006.434,79	33,41%
4	ELÉCTRICIDADE	9	\$6.825.025,51	\$5.788.150,06	84,81%
5	ESTRADAS E PONTES	12	\$14.534.946,18	\$8.785.394,34	60,44%
6	MANUTENSAUN NO REHABILITASAUN	4	\$1.124.835,61	\$366.144,79	32,55%
7	SAUDE	6	\$1.022.849,42	\$833.388,12	81,48%
GRAND TOTAL		61	\$27.553.970,61	\$17.163.784,74	62,29%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	\$91.178,33	\$71.613,49	78,54%
3	EDUKASAUN	2	\$415.758,08	\$24.289,69	5,84%
4	ELÉCTRICIDADE	1	\$555.339,19	\$499.819,72	90,00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	\$223.079,32	\$210.590,63	94,40%
GRAND TOTAL		6	\$1.285.354,92	\$806.313,53	62,73%

Dados Detalho kada Projektu #anexu A

NO	SECTOR PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	\$66.560,00	\$-	0,00%
2	AGUA E SANEAMENTO	2	\$297.625,65	\$36.825,72	12,37%
3	EDUKASAUN	8	\$1.081.437,93	\$573.586,12	53,04%
4	ELÉCTRICIDADE	2	\$1.845.060,03	\$1.503.406,48	81,48%
5	ESTRADAS E PONTES	2	\$607.953,06	\$119.056,83	19,58%
6	MANUTENSAUN NO REHABILITASAUN	2	\$238.318,84	\$214.162,44	89,86%
7	SAUDE	2	\$334.327,32	\$284.717,49	85,16%
	GRAND TOTAL	19	\$4.471.282,83	\$2.731.755,08	61,10%

NO	SECTOR PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	\$949.092,61	\$236.537,79	24,92%
4	ELÉCTRICIDADE	2	\$1.287.773,19	\$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	\$12.999.432,12	\$8.487.472,77	65,29%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271.433,74	\$174.371,85	64,24%
	GRAND TOTAL	18	\$15.507.731,66	\$9.918.132,58	63,96%

Dados Detalho kada Projektu #Aneksu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	\$279.880,63	\$97.272,08	34,75%
4	ELÉCTRICIDADE	4	\$3.136.853,10	\$2.765.173,69	88,15%
5	ESTRADAS E PONTES	2	\$430.976,80	\$29.209,89	6,78%
6	MANUTENSAUN NO REHABILITASAUN	2	\$886.516,77	\$151.982,35	17,14%
7	SAUDE				
	GRAND TOTAL	10	\$4.734.227,30	\$3.043.638,01	64,29%

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	\$518.791,48	\$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	\$60.155,85	\$37.935,99	63,06%
3	EDUKASAUN	3	\$285.833,33	\$74.749,11	26,15%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	1	\$496.584,20	\$149.654,85	30,14%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$194.009,04	\$163.708,15	84,38%
	GRAND TOTAL	8	\$1.555.373,90	\$663.945,54	42,69%

Dados Detalho kada Projetu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	\$66.560,00	\$-	0,00%
2	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	28	\$22.931.967,13	\$15.084.264,39	65,78%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	\$3.012.002,58	\$1.006.434,79	33,41%
5	MINISTERIO SAUDE	6	\$1.022.849,42	\$833.388,12	81,48%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	1	\$1.800,00	\$1.800,00	100%
GRAND TOTAL		61	\$27.553.970,61	\$17.163.784,74	62,29%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646,517.52	\$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415,758.08	\$24.289,69	5,84%
4	MINISTERIO SAUDE	2	\$223,079.32	\$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
GRAND TOTAL		6	\$1,285,354.92	\$806.313,53	62,73%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTANTE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	1	\$1.800,00	\$1.800,00	100,00%
2	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66,560.00	\$. 0	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$2,987,157.58	\$1.871.651,47	62,66%
4	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	8	\$1,081,437.93	\$573.586,12	53,04%
5	MINISTERIO SAUDE	2	\$334,327.32	\$284.717,49	85,16%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	19	\$4.471.282,83	\$2.731.755,08	61,10%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$14.287.205,31	\$9.507.222,94	66,54%
3	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	8	\$949,092.61	\$236.537,79	24,92%
4	MINISTERIO SAUDE	1	\$271,433.74	\$174,371.85	64.24%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	18	\$15.507.731,66	\$9.918.132,58	63,96%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$4.454.346,67	\$2.946.365,93	66,15%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279,880.63	\$97.272,08	34,75%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	10	\$4.734.227,30	\$3.043.638,01	64,29%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$556,738.05	\$187.590,84	33,69%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285,833.33	\$74.749,11	26,15%
4	MINISTERIO SAUDE	1	\$194,009.04	\$163,708.15	84,38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$165.866,59	46,24%
	GRAND TOTAL	8	\$1.555.373,90	\$663.945,54	42,69%

Dados Detalho kada Projeto #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Internet nebe ladun diak

IV. Recomendação

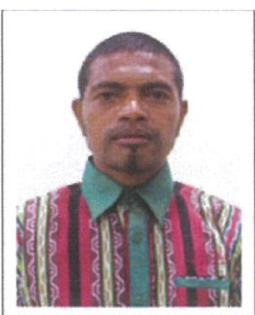
4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	 Camillo de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres 1	039	Tekniko VEBD	
3	Eng. ITI	 Julio Jacob Soares	256	Enjineru ITI	
4	Motorista	 Rosario Soares de Deus	030	Motorista	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- OUTUBRO 2022

NU.	NARAN PROJETU	DONO PROJETU	SECTOR	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ELÉCTRICIDADE	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	PHO	Falta Retensaun 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	PHO	Falta Retensaun 10%
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	SAUDE	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	Oct. 1, 2019	98.50%	98.50%	\$ 192,739.92	\$ 8,445.20	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado	
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	SAUDE	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/ 2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	New Project
6	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	Oct. 15, 2021	32.80%	32.80%	\$ 24,289.69	\$ 49,773.43	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉCTRICIDADE	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	99.10%	89.19%	\$ 521,031.41	\$ 63,160.49	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimeia Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉCTRICIDADE	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	77.91%	\$ 982,375.07	\$ 278,493.06	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	MANUTENSAUN NO REHABILITASAUN	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	99.76%	89.79%	\$ 212,362.44	\$ 24,156.40	FHO, Agustus 2022	
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projeto refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Colincree Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	Oct. 1, 2019	95.77%	95.76%	\$ 352,597.01	\$ 15,629.27	PHO	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	SAUDE	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May. 03, 2021	94.19%	84.77%	\$ 225,072.37	\$ 40,446.31	ON-GOING	
14	New Construction Of Laboratory For Covid 19 At CHI Gleno, Ermera, Ministry Of Health, Timor-Leste	MINISTERIO SAUDE	SAUDE	Ermera	BEHALE ENTERPRICE UNIPESAOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	Oct. 1, 2021	96.31%	86.68%	\$ 59,645.12	\$ 9,163.52	PHO	ON-GOING
15	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	\$ 85,392.33	Nov. 17, 2021	30.24%	30.24%	\$ 25,822.61	\$ 59,569.72	ON-GOING	
16	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	Oct. 15, 2026	39.07%	33.72%	\$ 32,801.25	\$ 64,487.87	ON-GOING	ON-GOING
17	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	Oct. 15, 2025	29.65%	26.93%	\$ 18,914.17	\$ 51,321.75	ON-GOING	
18	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	Oct. 15, 2024	40.38%	18.10%	\$ 20,679.17	\$ 93,569.89	ON-GOING	ON-GOING
19	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	Oct. 15, 2023	36.72%	28.18%	\$ 22,190.25	\$ 56,548.07	ON-GOING	
20	Konstrusaun ka reabilitasaun ba EBF Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF MERTUTO	Kontratu ho Grupo Comunitariu	\$ 84,623.40	Oct. 15, 2022	37.25%	26.31%	\$ 22,260.55	\$ 62,362.85	ON-GOING	ON-GOING
21	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	Oct. 15, 2021	25.95%	25.95%	\$ 47,408.83	\$ 135,274.67	ON-GOING	
22	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	MALUK, UNIPESAOAL, LDA	RT/096/MOP-2021	\$ 255,110.75	May 23, 2022	56.12%	0.00%	\$ -	\$ -	ON-GOING	ON-GOING
23	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	(EDM) Ermera Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	April 27, 2022	80.39%	0.00%	\$ -	\$ -	ON-GOING	
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	EDIFICIOS PUBLICOS	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	July 10, 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	ON-GOING



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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- OUTUBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	SECTOR	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
25	Servisu Manutensaun Edificio Agencia De Desenvolvimento Nacional, I.P. Municipio Ermera	AGENCIA DE DESENVOLVIMENTO NACIONAL, INSTITUTO NACIONAL	MANUTENSAUN NO REHABILITASAUN	Ermera	Jofil Unip. Lda	23/RDTL/MPO/ADN I.P./IX/2022	\$ 1,800.00	Oct. 31, 2022	100.00%	100.00%	\$ 1,800.00	\$ -	FHO	10/25/2022
26	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
27	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,469.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
28	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	99.63%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	
29	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GOING	
30	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	ABANDON	
31	New Construction of Health post and Doctor House building in hatulia leten, hatolai, Ermera Timor Leste	MINISTERIO SAUDE	SAUDE	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16, 2021	86.92%	64.24%	\$ 174,371.85	\$ 97,061.89	ON-GOING	
32	Projeto konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	Nov. 1, 2021	32.84%	0.00%	\$ -	\$ -	ON-GOING	
33	Konstrusaun ka rehabilitasaun ba EP Racraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	Oct. 15, 2024	30.29%	30.29%	\$ 26,368.50	\$ 60,690.95	ON-GOING	
34	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	Oct. 15, 2023	28.22%	26.22%	\$ 22,515.86	\$ 63,348.51	ON-GOING	
35	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	Oct. 15, 2022	29.81%	29.81 %	\$ 33,664.20	\$ 79,251.86	ON-GOING	
36	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	Oct. 15, 2021	26.28%	25.43%	\$ 28,481.57	\$ 83,533.01	ON-GOING	New Project
37	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	Oct. 15, 2021	28.80%	28.80%	\$ 31,278.25	\$ 77,331.89	ON-GOING	
38	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	Oct. 15, 2021	26.28%	26.28%	\$ 29,246.18	\$ 82,031.42	ON-GOING	
39	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	Oct. 15, 2021	26.62%	0.00%	\$ -	\$ -	ON-GOING	New Project
40	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	\$ 374,518.22	May 23, 2022	54.98%	27.16%	\$ 101,736.72	\$ 272,781.50	ON-GOING	New Project
41	Rehabilitation of Rural Road Coliate-Ietelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	May 1, 2022	74.47%	0.00%	\$ -	\$ -	ON-GOING	New Project
42	Rehabilitation Of Rural Road Manusae Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	April 27, 2022	56.14%	0.00%	\$ -	\$ -	ON-GOING	New Project
43	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groyne & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	\$ 391,213.13	June 14, 2022	55.82%	0.00%	\$ -	\$ -	ON-GOING	New Project Oct
44	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100.00%	98.88%	\$ 445,552.30	\$ 5,061.83	FHO	
45	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
46	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	PHO	
47	New Installation MV, LV Line and House Connection from Letefoho to Cailiú, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100.00%	90.00%	\$ 693,265.81	\$ 77,029.54	PHO	
48	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	MANUTENSAUN NO REHABILITASAUN	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	100.00%	99.97%	\$ 151,982.35	\$ 43.03	Pag. FHO 07/04/2022	
49	Projeto Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	Nov. 1, 2021	82.88%	54.86%	\$ 97,272.08	\$ 80,053.65	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	Oct. 15, 2021	21.71%	0.00%	\$ -	\$ -	ON-GOING	New Project
51	Rehabilitasaun Estrada Rural,Catrai leten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	May 25, 2022	55.73%	0.00%	\$ -	\$ -	ON-GOING	New Project



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- OUTUBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	SECTOR	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
52	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	MANUTENSAUN NO REHABILITASAUN	Ermera	Monte Veado Unip.Lda	MPW-W-220089	\$ 734,491.39	June 27, 2022	42.16%	0.00%	\$ -	\$ -	ON-GOING	New Project
53	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Risumali Unip Lda	MOP-CD-RFQ-21016	\$ 53,998.75	Oct. 1, 2021	100%	54.09	\$ 29,209.89	\$ 24,788.86	ON-GOING	New Project
54	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	Sept. 7, 2016	70.00%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projeto refere Parado / Abandona husi tinan 2016
55	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalete, Posto Administrativo Railaco	MINISTERIO SAUDE	SAUDE	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	Oct. 1, 2019	93.76%	84.38%	\$ 163,708.15	\$ 30,300.89	FHO, AUGUST 2022	
56	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	EDIFICIOS PUBLICOS	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	Oct. 18, 2021	50.74%	23.43%	\$ 84,063.99	\$ 274,671.47	ON-GOING	
57	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	EDIFICIOS PUBLICOS	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	Oct. 19, 2021	82.66%	0.00%	\$ -	\$ -	ON-GOING	New Project
58	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	Oct. 15, 2022	26.23%	26.23%	\$ 25,185.90	\$ 70,821.59	ON-GOING	
59	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	Oct. 15, 2021	26.79%	25.60%	\$ 24,808.11	\$ 72,081.51	ON-GOING	
60	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	Oct. 15, 2022	26.64%	26.64 %	\$ 24,755.10	\$ 68,181.12	ON-GOING	
61	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,584.20	May 1, 2022	70.03%	30.14%	\$ 149,654.85	\$ 346,929.35	ON-GOING	New Project
TOTAL							\$ 27,553,970.61				\$ 16,683,253.84	\$ 7,010,556.88	60.55%	

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA OUTUBRO 2022

					LOKALIZASAUN PROJETU					OUTUBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	100.00%	0.00%	100.00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	100.00%	0.00%	100.00%
3	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	FHO, March 2022		
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%	0.00%	90.59%
5	Projeto Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	1.25%	0.00%	1.25%
6	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	32.80%	0.00%	32.80%
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	99.10%	0.00%	99.10%
8	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	93.41%	0.00%	93.41%
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	FHO, AUGUST 2023		
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	100.00%	0.00%	100.00%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA-ER9	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	95.77%	0.00%	95.77%
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	6.41%	0.00%	6.41%
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER12	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	94.19%	0.00%	94.19%
14	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER13	Ermera	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	96.31%	0.00%	96.31%
15	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85,392.33	30.24%	0.00%	30.24%
16	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	33.81%	5.26%	39.07%



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA OUTUBRO 2022

					LOKALIZASAUN PROJETU					OUTUBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	29.65%	0.00%	29.65%
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	40.08%	0.30%	40.38%
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	28.18%	8.54%	36.72%
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	30.31%	6.94%	37.25%
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	25.95%	0.00%	25.95%
22	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021 RT/097/MOP-2021 RPF/021/MAE-2022 23/RDTL/MPO/ADN I.P/IX/2022	\$ 255,110.75	54.13%	1.99%	56.12%
23	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda		\$ 352,842.31	59.01%	21.38%	80.39%
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA		\$ 66,560.00	0.00%	0.00%	0.00%
25	Servisu Manutensaun Edificio Agencia De Desenvolvimento Nacional, I.P. Municipio Ermera	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	LM-BS	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER25	Ermera	Jofil Unip. Lda		\$ 1,800.00	0.00%	100.00%	100.00%
26	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	99.24%	0.00%	99.24%
27	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	96.21%	0.00%	96.21%
28	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	99.63%	0.00%	99.63%
29	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%	0.00%	67.97%
30	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	\$ 2,050,000.00	86.82%	0.00%	86.82%



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA OUTUBRO 2022

					LOKALIZASAUN PROJETU					OUTUBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
31	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	86.92%	0.00%	86.92%
32	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	31.33%	1.51%	32.84%
33	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	30.29%	0.00%	30.29%
34	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	28.22%	0.00%	28.22%
35	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	29.81%	0.00%	29.81%
36	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	26.28%	0.00%	26.28%
37	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	28.80%	0.00%	28.80%
38	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	26.28%	0.00%	26.28%
39	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	26.62%	0.00%	26.62%
40	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESOAL,LDA	RT/099/MOP-2021	\$ 374,518.22	54.74%	0.24%	54.98%
41	Rehabilitation of Rural Road Coliate-leotelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altatica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	62.26%	12.21%	74.47%
42	Rehabilitation Of Rural Road Manusae Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	54.03%	2.11%	56.14%



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA OUTUBRO 2022

					LOKALIZASAUN PROJETU					OUTUBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
43	Emergency Project Cyclone Seroja 04 April 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta. 0+000 - 0+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	\$ 391,213.13	48.51%	7.31%	55.82%
44	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	FHO,18/09/2019		
45	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	92.84%	0.00%	92.84%
46	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	96.17%	0.00%	96.17%
47	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	100.00%	0.00%	100.00%
48	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT5	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	FHO, Abril 2022		
49	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	73.56%	9.32%	82.88%
50	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	19.87%	1.83%	21.71%
51	Roads Maintenance Section : Ermera - Hauba - Letefoho-Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	\$ 734,491.39	22.96%	19.20%	42.16%
52	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	54.54%	1.19%	55.73%
53	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaining 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	\$ 53,998.75	100.00%	0.00%	100.00%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA OUTUBRO 2022

					LOKALIZASAUN PROJETU					OUTUBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
54	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%	0.00%	70.00%
55	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalet, Posto Administrativo Railaco	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO-RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	FHO, AUGUST 2022		
56	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X/2021	\$ 358,735.46	49.29%	0.00%	49.29%
57	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	82.66%	0.00%	82.66%
58	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	26.23%	0.00%	26.23%
59	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCULULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	26.79%	0.00%	26.79%
60	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	26.64%	0.00%	26.64%
61	Rehabilitation of Rural Road Lihu - Samalet Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,582.20	69.74%	0.29%	70.03%

INSPEKSAUN HUSI

Eng. Jaimito M. Quintao

Engineru ba Edificio Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camillo de Jesus

Engineru M & E, ADN,I.P

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo

Eng. Sencir ba Projetu Edificio Publiko no Be'e Saneamento, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D.C. Maia Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Deolindo D.F. Marques

Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos

Chefe Seksaun ba Projetu Infrastrutura, Transporte e Irigasaun, ADN,I.P

Eng. Antonio M.F.da Silva

Engineru ba Projetu Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

Engineru ba Projetu Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI



#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun : 05/10/2022

Fatin Inspesaun : Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

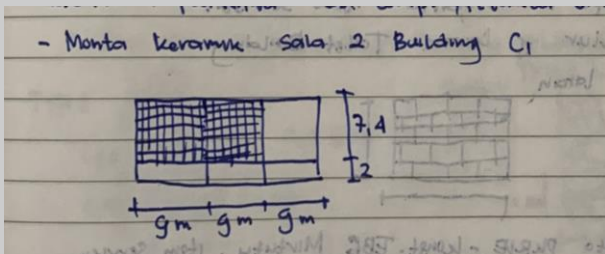
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik 40/40
Sala 2 Building C1



Observasaun iha tereno no Foto Aktual

Vol. = $(8.85 \times 7.25) \times 2 = 128.33 \text{ M}^2$



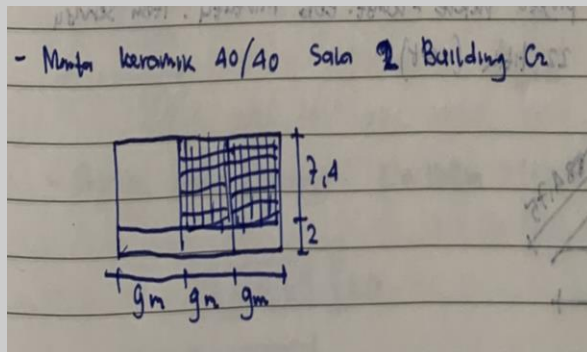
#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik 40/40
Sala 2 Building C2

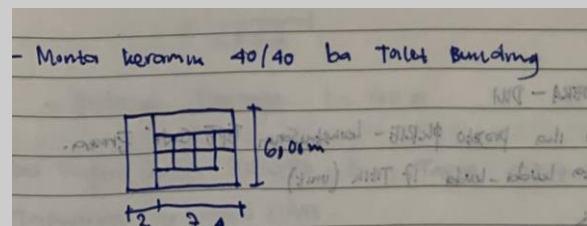


Observasaun iha tereno no Foto Aktual

$$\text{Vol.} = (8.85 \times 7.25) \times 2 = 128.33 \text{ M}^2$$



Sketch Item servisu Keramik 40/40 ba Toilet
Building



$$\text{Vol.} = (6.00 \times 7.40) - 17.92 = 26.48 \text{ m}^2$$





#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 6/10/2022

Fatin Inspesaun : Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

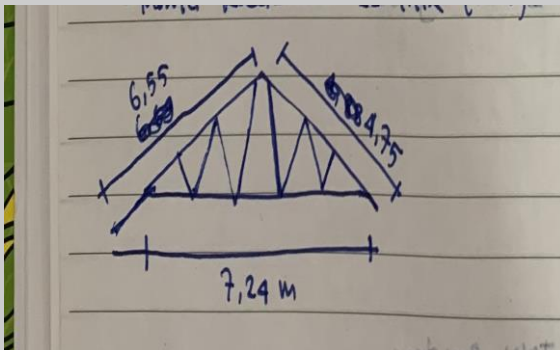
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda – Kuda
Building C



Observasaun iha tereno no Foto Aktual

Vol.Canal C75.40.1 mm = 497.02 Kg





#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 07/10/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

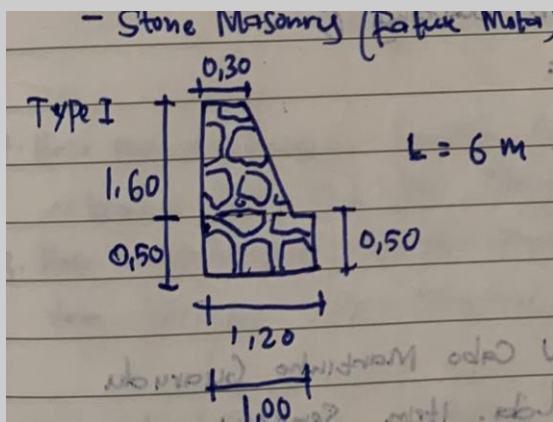
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry Pondasi
Drainagem & Drainage Wall L Type I = 6.00
m



Observasaun iha tereno no Foto Aktual

Vol.1 = $(1.20 \times 0.50 \times 6.00) \times 2 = 7.20 \text{ m}^3$
Vol.2 = $\{((0.30 + 1.00)/2) \times 1.60\} \times 6.00 \times 2 = 12.48 \text{ m}^3$



Network: 7 Oct 2022 at 09:20:55 GMT+9
Local: 7 Oct 2022 at 09:20:56 GMT+9
8.714111, +125.449375 14.68m
Timor-Leste
emark: New Const. Gapura, Fence & Ossuario em Jardim dos Heroes
Fatukeru, Comp. Mamatelu Tunwa Unip. Lda
#Jaimito.M. Quintao

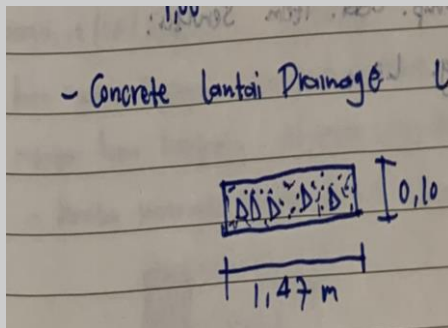
#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho

Sketch Item servisu Concrete Rabat Beton
Lantai Saluran Panjang = 110 m, L = 1.47 m, t
= 0.10 m

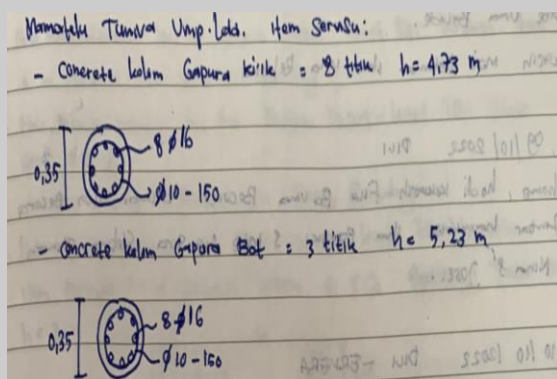


Observasaun iha tereno no Foto Aktual

Vol.1 = $1.47 \times 0.10 \times 110 = 16.17 \text{ m}^3$



Sketch Item servisu Concrete Kolom Gapura
Kiik = 8 Titik h = 4.73 m & Kolm Gapura
Boot = 3 Titik, h = 5.23 m



Vol.1 = $(3.14 \times 0.35 \times 0.35 \times 4.73) \times 8 = 14.55 \text{ m}^3$
Vol.2 = $(3.14 \times 0.35 \times 0.35 \times 5.23) \times 3 = 6.04 \text{ m}^3$



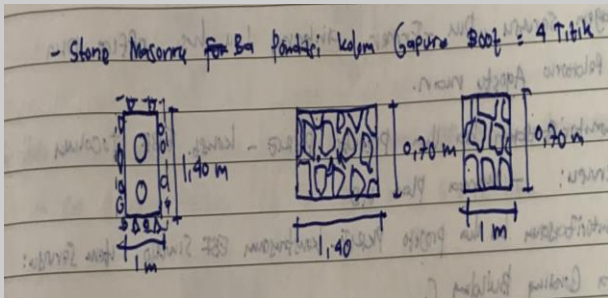
#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry ba Pondasi
Kolom Gapura Boot = 4 titik



Observasaun iha tereno no Foto Aktual

Vol.1 = $(1.40 \times 1.00 \times 0.70 \times 4) - 0.67 = 3.23 \text{ m}^3$





#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 10/10/2022

Fatin Inspesaun : Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

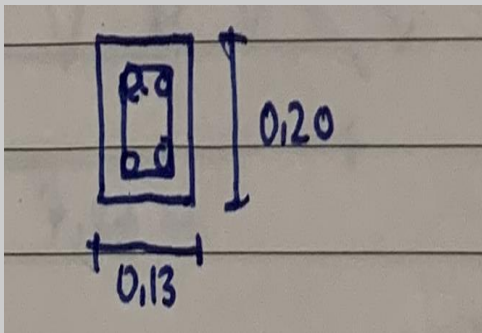
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Ringbalk
13/20 Toilet Building



Observasaun iha tereno no Foto Aktual

Vol.Tul 12 mm = 140 Kg

Vol. Tul 8 mm = 60 Kg



Network 10 Oct 2022 at 14:41:26 GMT+9
Local 10 Oct 2022 at 14:41:26 GMT+9
-8.742647 +125.425494 ±4.57m
Timor-Leste
Remark: PKRE - EBF Sinlelo
#Jaimito.M.Quintao



#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 11/10/2022

Fatin Inspesaun : Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

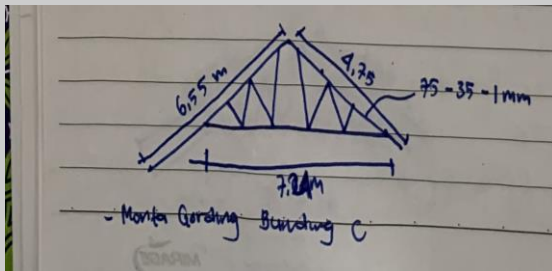
2.

3.

4.

Sketch & Foto Desenho

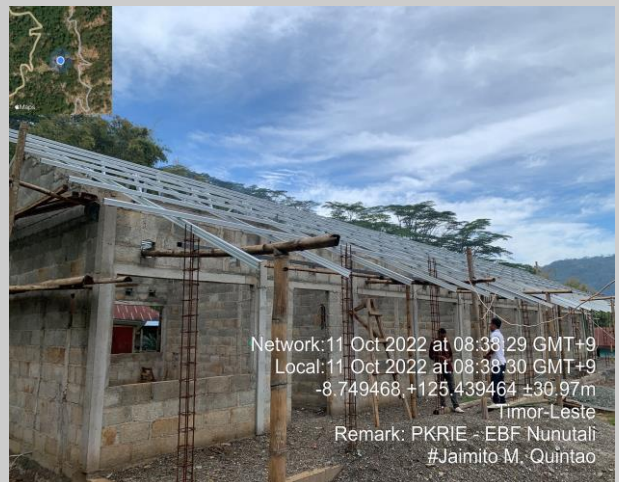
Sketch Item servisu Monta Kuda – Kuda
Building C & Gording Building C



Observasaun iha tereno no Foto Aktual

Vol.Kuda Kuda Canal C75.40.1mm = 477.98 Kg

Vol.Gording V.45.35.1mm = 273 Kg



Network: 11 Oct 2022 at 08:38:29 GMT+9
Local: 11 Oct 2022 at 08:38:30 GMT+9
-8.749468 +125.439464 ±30.97m
Timor-Leste
Remark: PKRIE - EBF Nunutali
#Jaimito M. Quintao



#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 11/10/2022

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 12/10/2022

Fatin Inspesaun : Suku Laclo, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun : 12/10/2022

Fatin Inspesaun : Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

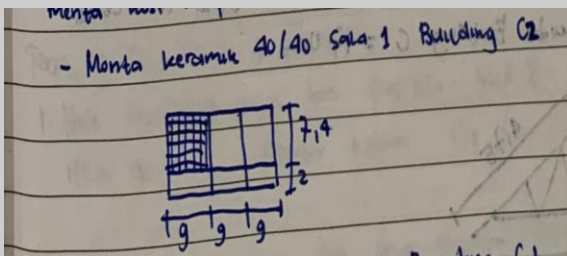
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik 40/40
Sala 1 Building C2



Observasaun iha tereno no Foto Aktual

Vol. = $(8.85 \times 7.25) = 64.16 \text{ M}^2$





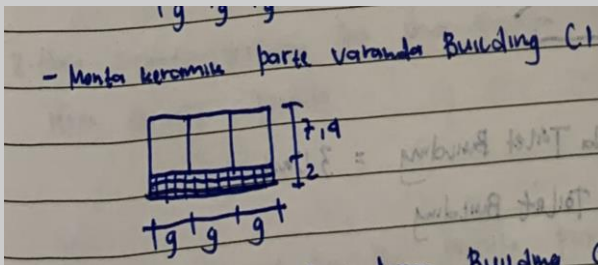
#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik 40/40
parte varanda Building C1



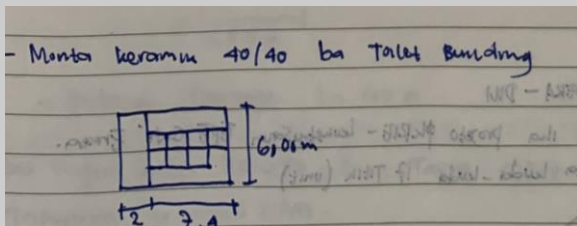
Observasaun iha tereno no Foto Aktual

Vol. = $27.00 \times 2.00 = 54.00 \text{ M}^2$



Network: 12 Oct 2022 at 09:29:16 GMT+9
Local: 12 Oct 2022 at 09:29:16 GMT+9
-8.835523, +125.426725 ±94.00m
Timor-Leste
Remark: Konstrusaun ESG Cesar Maulaca Letefoho, Comp. Altarica
Unip Lda
#Jaimito M. Quintao

Sketch Item servisu Keramik 40/40 ba Toilet
Building



Vol. = $(6.00 \times 7.40) - 17.92 = 26.48 \text{ m}^2$



Network: 5 Oct 2022 at 11:00:18 GMT+9
Local: 5 Oct 2022 at 11:00:18 GMT+9
-8.835824, +125.426521 ±4.60m
Timor-Leste
Remark: Konstrusaun ESG Cesar Maulaca, Letefoho, Comp. Altarica
Unip Lda
#Jaimito M. Quintao



#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 13/10/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

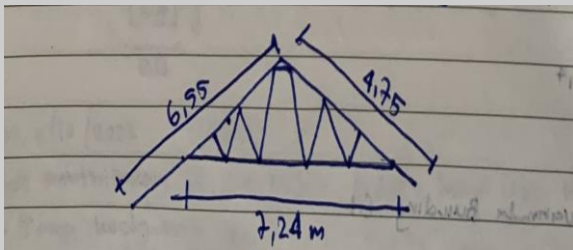
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-kuda
Building C



Observasaun iha tereno no Foto Aktual

Vol. Canal C75x40x1mm = 389.35 Kg



Network: 13 Oct 2022 at 12:52:39 GMT+9
Local: 13 Oct 2022 at 12:52:39 GMT+9
-8.720738 +125.433423 +70.52m
Timor-Leste
Remark: PKRIE - EBF Dona Ana Lemos
#Jaimito M. Quintao



#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 13/10/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Repair Plester Dinding
Parte Laran no Liur

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 17/10/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 18/10/2022

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 19/10/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

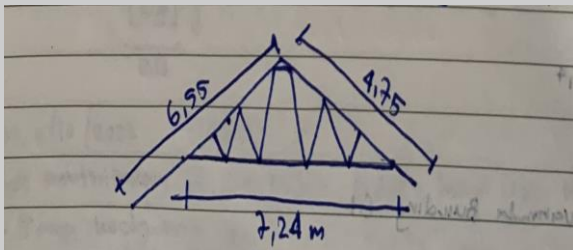
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-kuda

Building Toilet Building



Observasaun iha tereno no Foto Aktual

Vol. Canal C75x40x1mm = 87.44 Kg



Network: 19 Oct 2022 at 16:43:05 GMT+9
Local: 19 Oct 2022 at 16:43:05 GMT+9
-8.721424, +125.433330 ±133.36m
Timor-Leste
Remark: PKRIE - EBF Dona Ana Lemos
#Jaimito M. Quintao



#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 19/10/2022

Fatin Inspesaun : Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plat Pengikat Gording (Baracket)	Vol. = 322 unit  Network: 19 Oct 2022 at 16:03:27 GMT+9 Local: 19 Oct 2022 at 16:03:27 GMT+9 -8.749570, +125.439316 ±17.06m Timor-Leste Remark: PKRIE - EBF Nunutali #Jaimito M. Quintao



#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun : 19/10/2022

Fatin Inspesaun : Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

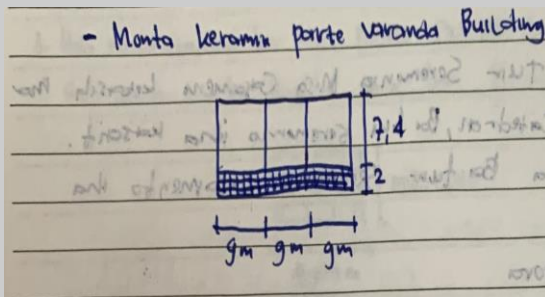
3.

4.

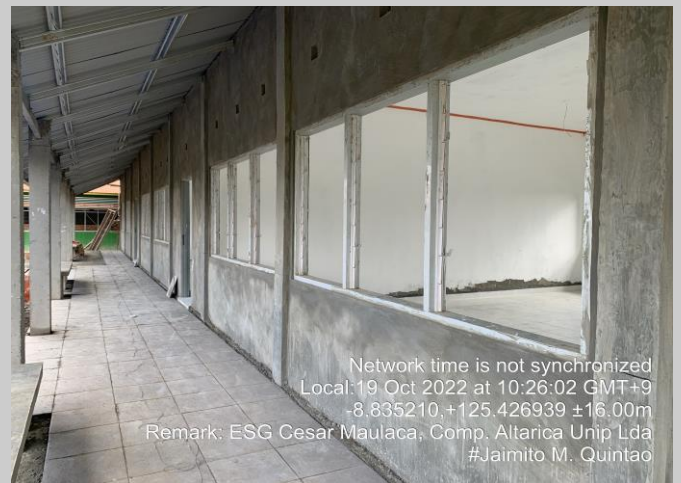
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Montu Keramik 40/40
parte varanda Building C2



Vol. = 27.00 x 2.00 = 54.00 M²



Network time is not synchronized
Local: 19 Oct 2022 at 10:26:02 GMT+9
-8.835210, +125.426939 ±16.00m
Remark: ESG Cesar Maulaca, Comp. Altirica Unip Lda
#Jaimito M. Quintao



#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun : 19/10/2022

Fatin Inspesaun : Suku Catrai Karaik, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

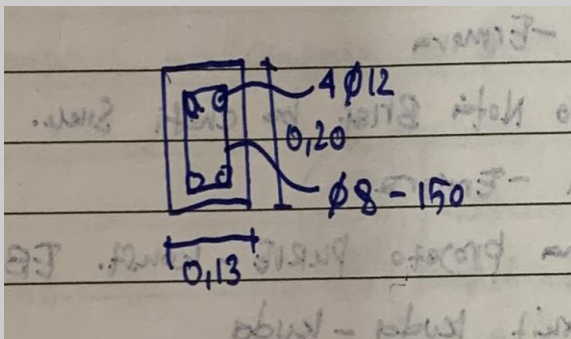
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Ringbalk

13/20 Building C



Observasaun iha tereno no Foto Aktual

Vol.Tul 12 mm = 300 Kg

Vol.Tul 8 mm = 110 Kg



Network: 12 Oct 2022 at 13:38:02 GMT+9

Local: 12 Oct 2022 at 13:38:02 GMT+9

-8.882585, +125.434960 ±53.93m

Timor-Leste

Remark: PKRIE - EBF Catrai Karaik, Letefoho

#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic
: Kontrato ho Grupo Komunitaria





#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 19/10/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Concrete Plat Gapura Boot
p = 2.75 m, L = 1.30 m

$$\text{Vol.2} = (3.14 \times 0.35 \times 0.35 \times 5.23) \times 5 = 10.06 \text{ m}^3$$





#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construção de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun : 20/10/2022

Fatin Inspesaun : Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

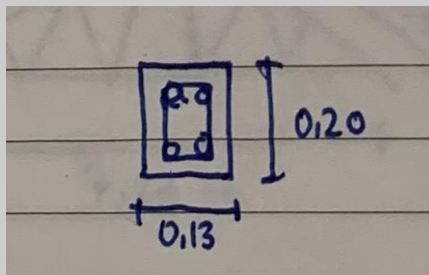
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Concrete Ringbalk 13/20

Escritorio Building L = 161 m



Observasaun iha tereno no Foto Aktual

Vol. = $(0.13 \times 0.20) \times 161.00 = 4.19 \text{ M}^3$





#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 20/10/2022

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Naran Eng.		Julio Jacob Soares						2022																															
Municipio		MUNICIPIO ERMERA NO POSTOS																																					
Municipio/ Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OUTOBRO																															OBS
Atsabe (ATS)	6	konstrucao foun posto saude no uma doutor saku habei leten	Selwra Unip. Lda	07/PAM-KDM/T/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Rehabilitaon Postu Saude no Uma Doutor Saku Paramu	Jufli Unip. Lda	11/PAM-KDM/T/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Emmera Municipality (162)	Delta Bucarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Haula (HTL)	9	Konstrucao Foun no Rehabilitaon ho ESTV Mota Bandeira Malabe, Atsabe - Emmera	AtsabiUnipressed, Lda	NCB-10/MEJD/DNA-2021	LM	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrucao Foun no Rehabilitaon ho ESTV Mota Bandeira Malabe, Atsabe - Emmera	MEJD FKRIE EBF LACLO	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Rehabilitation of Rural Road Catua Leten - Fronteira Laubono chainage 0+000-2+000,Emmera Municipality	Assol Cuchao Unip.Lda	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																																
	12	Manutensaon estrada nacional Emmera-Haula, Letefoho - Haula (A16) 48 KM	Monte Visado, Lda	MPW-W-220809-MOP/C/NCB/22065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																																
	1	New Installation of MV, LV Line, and House Connection from Urbo to Aildo - Emmera District	Macadai Unip. Lda	RDYL11066205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Haula to Bilman, Tata and Titi Mata - Emmera Municipality	Hupat Construction Unip. Lda	RDYLMOP/C-VMOPT/CGR-PEN-0000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
3	Emmera - Haula Roads rehabilitation phase 1 Sta 12+000-16+000	Holgaga Lda	SSS/107/MOP/C-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Prejeto ida agora dadank nia progres fihla atinji ona 99.63% no marking ho rambu - rambu mon kompanha hulo kompleta ona kein deit pedido pagamento atu submete mai ADN atu hale pagamento.				
						Actual																																	
4	Rehabilitation Marabo to Haula Roads Package 2 (05+200-10+000 km)	Faacki Unip.Lda	SSS/157/MOP/C-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Prejeto ida agora dadank nia progres fihla atinji ona 67.97% malhe iba trevan servisu agora dadank parado iba fulan october 2021 to agora.				
						Actual																																	
5	konstrucao foun posto saude no uma doutor saku Iermea sorin bala	Lamlesse Unip. Lda	04/PAM-KDM/T/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
						Actual																																	
6	Construction of Health Post and Residence for Health Staff in Saku Lisoput	Selras Unip. Lda	03/PAM-KDM/T/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
						Actual																																	
7	Rehabilitation of Emmera-Haula Roads	Suai Indak Coast Lda	RDYL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Prejeto ne parado hui 2015 to agora tambo kompanha submete pedido pagamento 100% nian mai ADN.IP atu hale impensaon iba trevan malhe item sira haurasan Sub-base,aduran,penahan no Base course at bota,adnan Eng-ADN.IP Municipio Emmera hauruka hadiab to agora kompanha sidank hadiab no abanda ate agora.				
						Actual																																	
8	New Construction of Health Post and Doctor House Building in Haula leten, Haula Emmera	Biamali Unip. Lda	RDYL-MS-DNA-NCB-21-068	LM-Fundo Covid19	MINISTERIO SAUDE	Plan																																	
						Actual																																	
9	Novo Construcão de ETV Cabo Martinho Emmera	Ass-Lan Unip. Lda	NCB-12/MEJD/DNA-2021	LM	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
10	Konstrucao ka Rehabilitaon ho EP Raaga	MEJD FKRIE EBF BEARAGA	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
11	Konstrucao ka Rehabilitaon ho EBF Biau	MEJD FKRIE EBF BIASU	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
12	Konstrucao ka Rehabilitaon ho EBF Hatete	MEJD FKRIE EBF HATETE	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
13	Konstrucao ka Rehabilitaon ho EBF Tata	MEJD FKRIE EBF TATA	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
14	Konstrucao ka rehabilitaon ho EBF Letrema	MEJD FKRIE EBF LEIREMA	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
15	Konstrucao ka Rehabilitaon ho EBF Manulete	MEJD FKRIE EBF MANULETE	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
16	Konstrucao ka Rehabilitaon ho EBF Tili Basi	MEJD FKRIE EBF TILI BESI	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
17	Rehabilitation of Rural Road Pondada chainage 3+200-5+200,Emmera Municipality	EDM Unip.Lda	(RT/097/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going				
						Actual																																	

Naran Eng.	Julio Jacob Soares							2022																																
Municipio	MUNICIPIO ERMERA NO POSTOS																																							
Municipio/ Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OUTOBRO																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	18	Rehabilitation of Rural Road Manuabe chainage 0+000-6+000 Ermera Municipality	Pedro URM Acondali Unip.Lda	(RT/09/SMOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																	
	19	Rehabilitation of Rural Road Hendu - Bilimau chainage 0+000-2+000,Ermera Municipality	Delta Bacarema Unip.Lda	(RT/09/SMOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																	
	20	Rehabilitation of Rural Road Colate-Letefoho chainage 0+000-2+000,Ermera Municipality	Alharica Unipessoal, Lda	(RT/10/SMOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going		
							Actual																																	
	21	Emergency Project Cyclone Sergio 04 April 2021 - Bilimau Bridge "Spur or Crossing & Paving" W.42 Ermera Municipality	Sali-Maga Unip.Lda	MPW-W-22009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going	
							Actual																																	
	Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauma, Letefoho Sub District - Ermera District	Borema Unip. Lda	RDTL-1200063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
		2	Installation New Transformer & LV Line New Distribution Line Saco Katrai Kruak District Ermera	Unical Unip.Lda	RDTLMOP-SEE-CGL-PEN - 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
3		New Installation MV Line, Transformer and LV Line New Distribution Line Saco Katrai-Kruak Saco Hago District Ermera	Vandano Unip.Lda	RDTLMOP-SEE-CGL-PEN - 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
4		New Installation MV, LV Line and House Connection from Letefoho to Catrai, Roroto, Kuluu Haboru and Haboru Adoboru - Ermera Municipality	Locera Unip. Lda	RDTLMOP-IC-VMOP-IC-CGL-PEN - 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
5		Rural Roads Periodic Maintenance Letefoho - Sorimbala Chainage 0+000-10+500 Municipality Ermera	Risimall Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO		
6		Konstruicao Kapela Hago-Ermera	Bere Mau Matat	LM001/RDTLMPE-AND/DILV/2019/Edificios Department	LM	MINISTERIO PLANO E ORDENAMENTO	Plan																																	
7		Novo Construaao de Ensino Secundaria Geral Cesar Malaca Saku Hago Posto Administrativo Letefoho	Alharica Unipessoal, Lda	NCB/11MEJD-DNA/2021	LM	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
8		Konstruicao ka Rehabilitaicao ka EBF Catrai Craic	MEJD FKRE EBF CATRAI CRAIC	Konstrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
9		R&D Rural Roads Routine Maintenance Letefoho - Sorimbala Chainage 0+000 - 10+500 and Atube - Lauono Chainage 0+000 - 11+600 Ermera Municipality	Risimall Unip Lda	MPW - W-210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																															Projeto ida ne nia servisu iba terenu remata ona malhe kada fulas hamos heta deit garantia to finan ida		
1		Rehabilitaicao It'e Mos no Konstruicao Fouu Tandi Reservatoria Saku Lila 5 km	Colueta Unip. Lda	005/KDM-KAMM-E/IX/2016	PDM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
2	Construction of Health Post and Residence for Health Staff in Saku Samalete	Raliaco Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDM	MINISTERIO SAUDE	Plan																																		
3	Konstruicao Edificio Posto Administrativo Raliaco	Banda BHL Unip. Lda	09/PAM-KDM/E/X/2019	PDM	ESTATAL	Plan																																		
4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lila Samalete Chainage 0+000 - 6+300, Ermera Municipality	Dolera Unip. Lda	MPW-RFG-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FHO			
5	NEW CONSTRUCTION OF GAFURA, FENCE GASSARIO BUILDING IN JARDIN DOG HERBOS FATUKERU ERMERA	Mamatcha Taisira Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combateres da Libertacao Nacional (MACLS)	Plan																																		
6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR-LESTE	Joni Construction, Lda	MINCB05/VII/2021	LM	MINISTERIO DA JUSTICA	Plan																																		
7	Konstruicao ka Rehabilitaicao ka EBF Catraihei	MEJD FKRE EBF CATTRAHEI	Konstrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																		
8	Konstruicao ka Rehabilitaicao ka EBF Tocululi	MEJD FKRE EBF TOCULULI	Konstrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																		
9	Konstruicao ka Rehabilitaicao ka EBF Raliaco Leten	MEJD FKRE EBF Raliaco Leten	Konstrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																		
10	Rehabilitation of Rural Road Lila-Samalete chainage 0+000-11+800,Ermera Municipality	Bianali Unip.Lda in JV with Ataheli Unip.Lda	(RT/09/SMOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going			
TOTAL PROJETO ON-GOING							Actual																																	

Note: Planu Periode inspesaun iba tercinu Implementa Planu Periode Inspecsaun Relatorio avallasaun mensal iba Dili Inspecsaun Prosesu Pagamento

Prepara Husi :

 (Eng. Julio Jacob Soares)
 Eng. PTL ADNLP - Municipio Ermera

Sertifika Husi

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade,
 ADNLP


Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo, ADNLP



Prepara Husi:

(Eng. Antonio M.F. Da Silva)
Eng. ITI, ADN.I.P - Munisiplu Ermera

Sertifica Hui :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN.I.M

Aprova Hus: 

(Eng. Januario Maia Gutierrez)
Adjunto Director Ejecutivo, ADN, I.P.

[illegible]

Naran Eng.	Jaimitu Manuel Quintão						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Outubru																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Atsabe (AT)	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jeffi Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

Note:	Planu Periode inspesaun iha tercinu	Implementa Planu Periode Inspesaun	Relatorio avaliasaun mensal iha Dili	Inspesaun Prosesu Pagamento
Prepara Husi : (Eng. Jaime Manuel Quintão) Eng. EPAS, ADN, I.P - Munisipiu Ermera		Sertifika Husi : (Eng. Emerenciana da Costa Maia Freitas) Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P		Aprova Husi : (Eng. Januario Maia Guterres) Adjunto Director Executivo, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																															
Naran Eng.	Camílio de Jesus						2022																															
Município	MUNICIPIO ERMERA NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO																														OBS
								Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo							
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Belulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kailmate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimora, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Aisabe (AIS)	12	New Construction Of Isolation at CHC Gleno, Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	LM - Fundu Covid	MINISTERIO SAUDE	Plan																															
							Actual																															
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESSOAL LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM - Fundu Covid	MINISTERIO SAUDE	Plan																															
							Actual																															
	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Hatulia (HTL)	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Aisabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Joffi Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Letefoho (LTF)	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	New Construction of Health post and Doctor House building in hatulai leten, hatulai, Ermera Timor Leste	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
	1	New Installation of MV, LV Line, and House Connection for Katrai Leten to Lavana, Letefoho Sub District - Ermera District	Borema Unip. Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Rallaco (RLC)	2	Installation New Transformer & LV Line New Distribution Line Suca katrai Kraik District Ermera	Unical Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Suca Katrai-Kraik Suku Haupu District Ermera	Vandame Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation MV, LV Line and House Connection from Letefoho to Caillifi, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Rallaco (RLC)	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Rallaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	5	para "New construction of gapura, fence and ossoariu building" no jardim de heróis de fatuquero Ermera	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X2021	LM - B\$	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																															
						Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode Inpesaun iha lereinu

Implementa Planu Periode Inpesaun

Relatorio avaliasaun mensal iha Dili

Inpesaun Prosasu Pagamento

Prepara Husi:
(Camilo de Jesus)
Tekniku M&E ADN, I.P.

Sertifika Husi:
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de
Qualidade ADN, I.P.

Apraia Husi:
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