REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU ERMERA

MAIO 2022



SUMÁRIO

RELATÓRIO
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MUNICIPIO ERMERA
Maio 2022

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	-	**58**		**60**	-	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	**2022**	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento



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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	6	$1,285,354.92	$782,023.84	60.84%
2	ERMERA	15	$3,794,969.77	$1,846,777.08	48.66%
3	HATULIA	14	$13,994,692.34	$9,410,384.95	67.24%
4	LETEFOHO	7	$3,568,759.11	$2,877,174.71	80.62%
5	RAILACO	7	$1,058,789.70	$285,708.13	26.98%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,202,068.71**	**64.14%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$555,339.19	$499,819.72	90.00%
2	ERMERA	3	$2,081,578.87	$1,329,724.50	63.88%
3	HATULIA	5	$12,774,165.99	$9,293,741.11	72.75%
4	LETEFOHO	4	$3,136,853.10	$2,725,192.36	86.88%
5	RAILACO				
	GRAND TOTAL	**13**	**$18,547,937.15**	**$13,848,477.69**	**74.66%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$91,178.33	$71,613.49	78.54%
2	ERMERA	1	$274,272.40	$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$365,450.73**	**$87,439.28**	**23.93%**

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	$334,327.32	$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$334,327.32**	**$202,560.49**	**60.59%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$341,694.96	$-	0.00%
2	ERMERA	1	$23,353.25	$20,999.93	89.92%
3	HATULIA	2	$502,182.80	$116,643.84	23.23%
4	LETEFOHO	2	$329,351.11	$151,982.35	46.15%
5	RAILACO	1	$160,056.02	$-	0.00%
	GRAND TOTAL	**7**	**$1,356,638.14**	**$289,626.12**	**21.35%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	$223,079.32	$210,590.63	94.40%
2	ERMERA	1	$368,226.28	$277,666.37	75.41%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	$254,164.89	$201,644.14	79.34%
	GRAND TOTAL	**5**	**$845,470.49**	**$689,901.14**	**81.60%**

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTANTE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$ 74,063.12	$ -	0.00%
2	ERMERA	7	$ 713,211.65	$ -	0.00%
3	HATULIA	7	$ 718,343.55	$ -	0.00%
4	LETEFOHO	1	$ 102,554.90	$ -	0.00%
5	RAILACO	4	$644,568.79	$84,063.99	13.04%
	GRAND TOTAL	20	$2,252,742.01	$84,063.99	3.73%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores

NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	4	$448,959.83	$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	24	$3,162,567.78	$84,063.99	2.66%
3	EDUKASAUN	1	$368,226.28	$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	9	$6,825,025.51	$5,362,124.31	78.57%
5	ESTRADAS	3	$11,486,392.80	$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN	2	$388,544.22	$364,344.79	93.77%
7	SAUDE	6	$1,022,849.42	$693,503.11	67.80%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,202,068.71**	**64.14%**

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$91,178.33	$71,613.49	78.54%
2	EDIFICIOS PUBLICOS	2	$415,758.08	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	$555,339.19	$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	$223,079.32	$210,590.63	94.40%
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	2	$297,625.65	$36,825.72	12.37%
2	EDIFICIOS PUBLICOS	7	$713,211.65	$-	0.00%
3	EDUKASAUN	1	$368,226.28	$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	2	$1,845,060.03	$1,117,362.06	60.56%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	$236,518.84	$212,362.44	89.79%
7	SAUDE	2	$334,327.32	$202,560.49	60.59%
	GRAND TOTAL	**15**	**$3,794,969.77**	**$1,846,777.08**	**48.66%**

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	8	$949,092.61	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	$1,287,773.19	$1,019,750.17	79.19%
5	ESTRADAS	3	$11,486,392.80	$8,273,990.94	72.03%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$271,433.74	$116,643.84	42.97%
	GRAND TOTAL	**14**	**$13,994,692.34**	**$9,410,384.95**	**67.24%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	2	$279,880.63	$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	$3,136,853.10	$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	$152,025.38	$151,982.35	99.97%
7	SAUDE				
	GRAND TOTAL	**7**	**$3,568,759.11**	**$2,877,174.71**	**80.62%**

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$60,155.85	$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	5	$804,624.81	$84,063.99	10.45%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$194,009.04	$163,708.15	84.38%
	GRAND TOTAL	**7**	**$1,058,789.70**	**$285,708.13**	**26.98%**

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02		0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	18	$19,148,922.36	$14,146,835.24	73.88%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	$3,012,002.58	$277,666.37	9.22%
4	MINISTERIO SAUDE	6	$1,022,849.42	$693,503.11	67.80%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$84,063.99	23.43%
	GRAND TOTAL	**49**	**$23,702,565.84**	**$15,202,068.71**	**64.14%**

NO	DONO DO PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	$646,517.52	$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$415,758.08	$-	0.00%
4	MINISTERIO SAUDE	2	$223,079.32	$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**6**	**$1,285,354.92**	**$782,023.84**	**60.84%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$2,379,204.52	$1,366,550.22	57.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$1,081,437.93	$277,666.37	25.68%
4	MINISTERIO SAUDE	2	$334,327.32	$202,560.49	60.59%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**15**	**$3,794,969.77**	**$1,846,777.08**	**48.66%**

NO	DONO DO PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$12,774,165.99	$9,293,741.11	72.75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$949,092.61	$-	0.00%
4	MINISTERIO SAUDE	1	$271,433.74	$116,643.84	42.97%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**14**	**$13,994,692.34**	**$9,410,384.95**	**67.24%**

Dados Detalho kada Projetu #anexu A

NO	DONO DO PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	$3,288,878.48	$2,877,174.71	87.48%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$279,880.63	$-	0.00%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**7**	**$3,568,759.11**	**$2,877,174.71**	**80.62%**

NO	DONO DO PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02	$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	$60,155.85	$37,935.99	63.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$285,833.33	$-	0.00%
4	MINISTERIO SAUDE	1	$194,009.04	$163,708.15	84.38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$84,063.99	23.43%
	GRAND TOTAL	**7**	**$1,058,789.70**	**$285,708.13**	**26.98%**

Dados Detalho kada Projetu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	**20,595**	**2,496**	**2,652**	**2,428**	**2,286**
Ermera	**40,192**	**11,327**	**11,469**	**8,862**	**8,534**
Estado	3,350	**882**	**958**	**799**	**712**
Hatulia	**40,751**	**10,927**	**11,126**	**9,649**	**9,050**
Letefoho	**24,585**	**7,082**	**7,129**	**5,346**	**5,028**
Railaco	**13,569**	**4,125**	**3,826**	**2,974**	**2,644**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskrisaun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Engineiro	Jaimito Manuel Quintão	116	Enjineru EPAS	
		Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Motorista	Rosario Soares de Deus	030	Motorista	

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ATSABE / ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	Aug. 22, 2013	100%	90.00%	$ 499,819.72	$ 55,519.47	ON-GOING	
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE / ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	Dec. 1, 2019	100%	78.54%	$ 71,613.49	$ 19,564.84	ON-GOING	Falta Retensaun 10%
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	$ 201,185.12	Oct. 1, 2019	98.50%	98.50%	$ 192,739.92	$ 8,445.20	FHO	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	$ 17,850.71	$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	ATSABE / ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	$ -	$ -	ON-GOING	Projetu foun
6	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ATSABE / ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74,063.12	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	Sept. 1, 2017	44.59%	29.56%	$ 172,693.11	$ 411,498.79	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	June 6, 2016	93.41%	74.92%	$ 944,668.95	$ 316,199.18	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA / ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	$ 236,518.84	Dec. 20, 2019	100%	89.79%	$ 212,362.44	$ 24,156.40	ON-GOING	Projetu refere progresu atinji ba 100% maibe husi parte kompanha seidauk submete pag.100% mai
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA / ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	Aug. 18, 2017	100%	89.92%	$ 20,999.93	$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA / ER9	Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	$ 368,226.28	Oct. 1, 2019	95.76%	75.41%	$ 277,666.37	$ 90,559.91	ON-GOING	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA / ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	$ 15,825.79	$ 258,446.61	ON-GOING	
13	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER12	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	$ 265,518.68	May. 03, 2021	88.87%	70.90%	$ 188,243.13	$ 77,275.55	ON-GOING	
14	New Construction Of Laboratory for Covid-19 At CHI GLENO, ERMERA, MINISTRY Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	$ 68,808.64	Oct. 1, 2021	68.24%	23.12%	$ 14,317.36	$ 54,491.28	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85,392.33	Nov. 17, 2021	19.58%	0.00%	$ -	$ -	ON-GOING	Projetu foun
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97,289.12	Oct. 15, 2026	21.44%	0.00%	$ -	$ -	ON-GOING	Projetu foun
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70,235.92	Oct. 15, 2025	20.05%	0.00%	$ -	$ -	ON-GOING	Projetu foun
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114,249.06	Oct. 15, 2024	22.3038%	0.00%	$ -	$ -	ON-GOING	Projetu foun
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78,738.32	Oct. 15, 2023	21.77%	0.00%	$ -	$ -	ON-GOING	Projetu foun
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84,623.40	Oct. 15, 2022	18.1500%	0.00%	$ -	$ -	ON-GOING	Projetu foun
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	ERMERA / ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182,683.50	Oct. 15, 2021	13.7600%	0.00%	$ -	$ -	ON-GOING	Projetu foun

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22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	June 6, 2011	99.24%	90.00%	$ 576,255.37	$ 64,028.37	ON-GOING	
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	July 6, 2016	96.21%	68.49%	$ 443,494.80	$ 203,994.65	ON-GOING	
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	July 25, 2016	98.22%	86.43%	$ 3,961,145.63	$ 621,850.97	ON-GOING	Projetu ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	$ 2,533,122.83	$ 2,320,273.37	ON-GOING	On-going
26	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2,050,000.00	July 19, 2011	86.82%	86.82%	$ 1,779,722.48	$ 270,277.52	Parado	Parado Total
27	New Construction of Health post and Doctor House building in hatulai leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA / HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	$ 271,433.74	Aug. 16, 2021	71.38%	42.97%	$ 116,643.84	$ 154,789.90	ON-GOING	
28	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	HATULIA / HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230,749.06	Nov. 1, 2021	11.63%	0.00%	$ -	$ -	ON-GOING	
29	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87,059.45	Oct. 15, 2024	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
30	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85,864.37	Oct. 15, 2023	12.67%	0.00%	$ -	$ -	ON-GOING	Projetu foun
31	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112,916.06	Oct. 15, 2022	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
32	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112,014.58	Oct. 15, 2021	17.84%	0.00%	$ -	$ -	ON-GOING	Projetu foun
33	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108,610.14	Oct. 15, 2021	9.58%	0.00%	$ -	$ -	ON-GOING	Projetu foun
34	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111,277.60	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
35	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	HATULIA / HT16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100,601.35	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
36	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	$ 450,614.13	June 6, 2011	100%	90.00%	$ 405,570.97	$ 45,043.16	ON-GOING	PHO
37	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	July 15, 2013	92.84%	83.56%	$ 891,456.13	$ 175,402.01	ON-GOING	
38	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	July 15, 2013	96.17%	86.55%	$ 734,899.45	$ 114,186.03	ON-GOING	
39	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	July 6, 2016	100%	90.00%	$ 693,265.81	$ 77,029.54	ON-GOING	
40	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO / LT5	Ermera	Risumali Unip Lda	MPW-W-190119	$ 152,025.38	Aug. 1, 2019	100%	99.97%	$ 151,982.35	$ 43.03	FHO	Pag. FHO 07/04/2022
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	LETEFOHO / LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177,325.73	Nov. 1, 2021	30.03%	0.00%	$ -	$ -	ON-GOING	

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42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	LETEFOHO / LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102,554.90	Oct. 15, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
43	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	Sept. 7, 2016	70%	63.06%	$ 37,935.99	$ 22,219.86	ON-GOING	Projetu refere Parado / Abandona husi tinan 2016
44	konstrusaun foun postu saude no uma doutor suco samalete	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO / RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	$ 194,009.04	Oct. 1, 2019	93.76%	84.38%	$ 163,708.15	$ 30,300.89	ON-GOING	Progressu refere agora daudaun fisikamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
45	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - TP	EDIFICIOS PUBLICOS	RAILACO / RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358,735.46	Oct. 18, 2021	28.24%	7.24%	$ 25,966.19	$ 332,769.27	ON-GOING	**Projetu foun**
46	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO / RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160,056.02	Oct. 19, 2021	62.04%	0.00%	$ -	$ -	ON-GOING	Projetu foun
47	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96,007.49	Oct. 15, 2022	10.32%	0.00%	$ -	$ -	ON-GOING	Projetu foun
48	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96,889.62	Oct. 15, 2021	17.49%	0.00%	$ -	$ -	ON-GOING	Projetu foun
49	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	RAILACO / RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92,936.22	Oct. 15, 2022	0.00%	0.00%	$ -	$ -	ON-GOING	Projetu foun
TOTAL									$ 23,702,565.84			63.89%	$ 15,143,970.91	$ 5,754,762.61		

PREPARA HUSI,

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Engineru ba Edifício Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Antonio M.F. da Silva
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

Camilio de Jesus
Engineru ba Mekanikal Electrical, ADN,I.P

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo
Eng. Senior ba Projetu Edifício Publiku no Be'e Saneamento, ADN,I.P

Eng. Remigio dos Santos
Eng.Senior ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Deolindo D.F. Marques
Chefe Sek. Projetu M.E. & ITC, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Maiu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	$ 584,191.90	Sept. 1, 2017			
2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	$ 1,260,868.13	June 6, 2016			
3	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	$ 236,518.84	Dec. 20, 2019	99.76%	0.00%	99.76
4	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	$ 23,353.25	Aug. 18, 2017			
5	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colincreo Unip. Lda	$ 368,226.28	Oct. 1, 2019	84.40%	11.37%	95.76%
6	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	$ 274,272.40	Feb. 20, 2020	0.00%	0.00%	0.00%
7	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	$ 265,518.68	May. 03, 2021	88.87%	0.00%	88.87%
8	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	$ 68,808.64	Oct. 1, 2021	68.24%	0.00%	68.24%
9	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 85,392.33	Oct. 15, 2021	15.28%	4.29%	19.58%
10	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 97,289.12	Oct. 15, 2021	16.03%	5.40%	21.44%
11	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 70,235.92	Oct. 15, 2021	16.63%	3.42%	20.05%
12	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 114,249.06	Oct. 15, 2021	18.56%	3.75%	22.30%
13	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 78,738.32	Oct. 15, 2021	16.77%	5.01%	21.77%
14	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 84,623.40	Oct. 15, 2021	18.15%		18.15%
15	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Ermera	Ermera	Kontrato ho Grupo Komunitaria	$ 182,683.50	Oct. 15, 2021	13.76%		13.76%
16	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	$ 555,339.19	Aug. 22, 2013	0.00%	0.00%	0.00%
17	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	$ 91,178.33	Dec. 1, 2019	0.00%	0.00%	0.00%

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Maiu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
18	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	$ 201,185.12	Oct. 1, 2019	0.00%	0.00%	0.00%
19	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM	EDUKASAUN	Atsabe	Ermera	Atululi Unipessoal, Lda	$ 341,694.96	Nov. 30, 2021	1.25%	0.00%	1.25%
20	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Atsabe	Ermera	Kontrato ho Grupo Komunitaria	$ 74,063.12	Oct. 15, 2021	0.00%	0.00%	0.00%
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	$ 640,283.74	June 6, 2011	0.00%	0.00%	0.00%
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	$ 647,489.45	July 6, 2016	0.00%	0.00%	0.00%
23	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	$ 4,582,996.60	July 25, 2016	99.63%	0.00%	99.63%
24	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	$ 4,853,396.20	Aug. 1, 2016	67.97%	0.00%	67.97%
25	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	$ 2,050,000.00	July, 19.2011	86.82%	0.00%	86.82%
26	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	$ 271,433.74	Aug. 16, 2021	47.75%	23.63%	71.38%
27	Novo Construcao de ETV Cabo Martinho Ermera	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-CD	EDUKASAUN	Hatulia	Ermera	Asslau Unipessoal, Lda	$ 230,749.06	Nov.1, 2021	0.00%	11.63%	11.63%
28	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 87,059.45	Oct.15, 2021	0.00%	0.00%	0.00%
29	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 85,864.37	Oct.15, 2021	5.66%	7.01%	12.67%
30	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 112,916.06	Oct.15, 2021	0.00%	0.00%	0.00%

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Maiu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
31	Konstrusaun ka Rehabilitasaun ba EBC Tata	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 112,014.58	Oct.15, 2021	13.87%	3.97%	17.84%
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 108,610.14	Oct.15, 2021	7.88%	1.70%	9.58%
33	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 111,277.60	Oct.15, 2021	0.00%	0.00%	0.00%
34	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Hatulia	Ermera	Kontrato ho Grupo Komunitaria	$ 100,601.35	Oct.15, 2021	0.00%	0.00%	0.00%
35	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	$ 450,614.13	June 6, 2011	0.00%	0.00%	0.00%
36	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	$ 1,066,858.14	July 15, 2013	0.00%	0.00%	0.00%
37	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	$ 849,085.48	July 15, 2013	0.00%	0.00%	0.00%
38	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	$ 770,295.35	July 6, 2016	0.00%	0.00%	0.00%
39	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	$ 152,025.38	Aug. 1, 2019	100.00%	0.00%	100.00%
40	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-CD	EDUKASAUN	Letefoho	Ermera	Altarica Unipessoal, Lda	$ 177,325.73	Nov. 1, 2021	0.00%	30.03%	30.03%
41	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Letefoho	Ermera	Kontrato ho Grupo Komunitaria	$ 102,554.90	Oct. 15, 2021	0.00%	0.00%	0.00%
42	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	$ 60,155.85	Sept. 7, 2016	70.00%	0.00%	70.00%
43	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	$ 194,009.04	Oct. 1, 2019	93.76%	0.00%	93.76%

MINISTÉRIO DO PLANO
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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Maiu-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progres	This Month Progress	Komulative Progress
44	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional	LM	JARDIM DOS HEROES	Railaco	Ermera	Mamatelu Tuniva Unipessoal, Lda	$ 358,735.46	Oct. 18, 2021	26.04%	2.20%	28.24%
45	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY	Ministerio da Justica	LM	JUSTICA	Railaco	Ermera	Jomi Construction, Lda	$ 160,056.02	Oct. 19, 2021	43.50%	18.54%	62.04%
46	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 96,007.49	Oct. 15, 2021	7.06%	3.26%	10.32%
47	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 96,889.62	Oct. 15, 2021	13.54%	3.95%	17.49%
48	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	LM-TP	EDUKASAUN	Railaco	Ermera	Kontrato ho Grupo Komunitaria	$ 92,936.22	Oct. 15, 2021	0.00%	0.00%	0.00%

INSPEKSAUN HUSI,

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Eng. Antonio M.F. da Silva
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Camilio de Jesus
Eng, ba Projetu M & E ADN, I.P

VERIFIKA HUSI,

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Eng. Remigio da C.S. dos Santos
Enginero Senoir ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Deolindo de Fatima Marques
Chefe Seksaun METIC, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D.C.M. Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

#ANEXU C1 (HT-7)

Back-up Data

Naran Projeto : **Rehabilitation of Ermera- Hatolia Roads**
No. kontratu : RDTL-013044

Data Inspesaun **:24/05/2022**

Fatin Inspesaun :Hatolia

Koordinadas :

Start Point : Long : 8,4626772 , Latetude : 125,235151

End Point : Long : 8,4749182 , Latetude :125,22723

Naran Inspector **: 1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

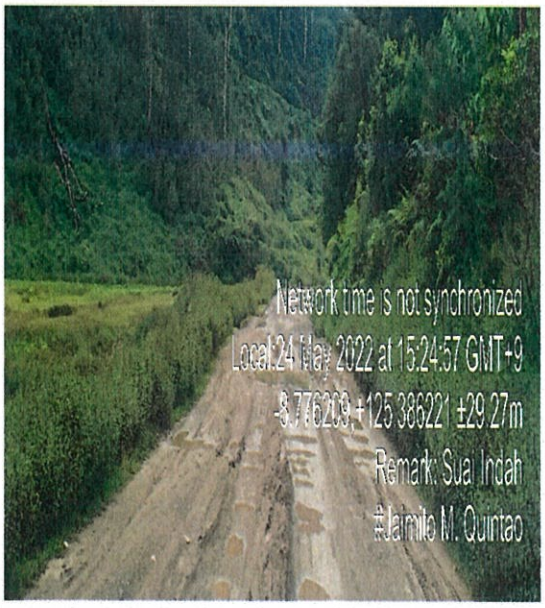
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeitu ida ne'e parado total	

#ANEXU C1 (HT-7)

Back-up Data

Naran Projeto : **Rehabilitation of Ermera- Hatolia Roads**
No. kontratu : RDTL-013044

Projeitu ida ne'e parado total



#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : - R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Data Inspesaun :25/05/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : -85525764, Latetude : 125.2338394

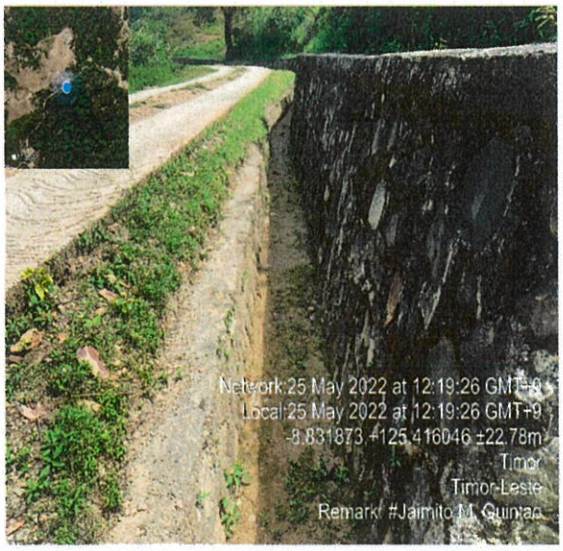
End Point : Long : -8.5450202, Latetude : 125.218568

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran.	

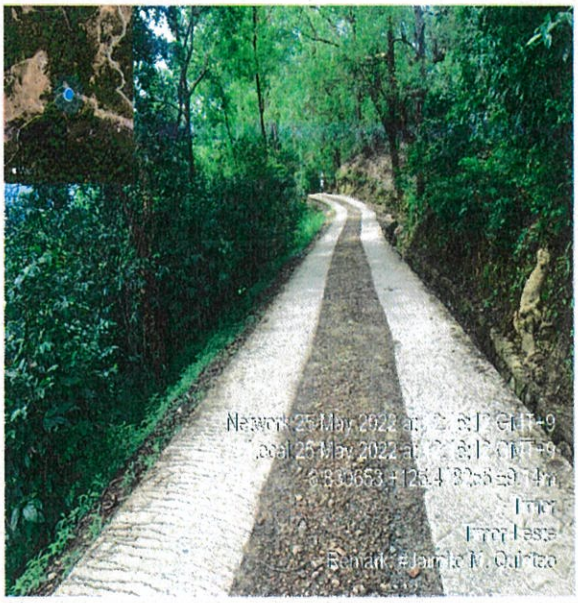
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



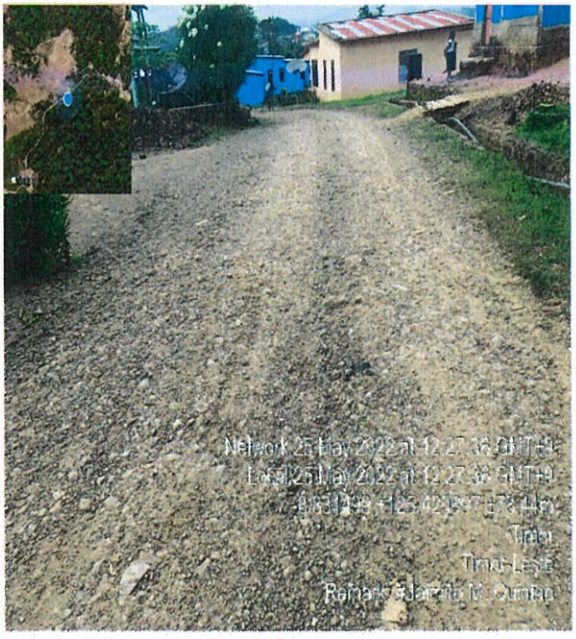
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



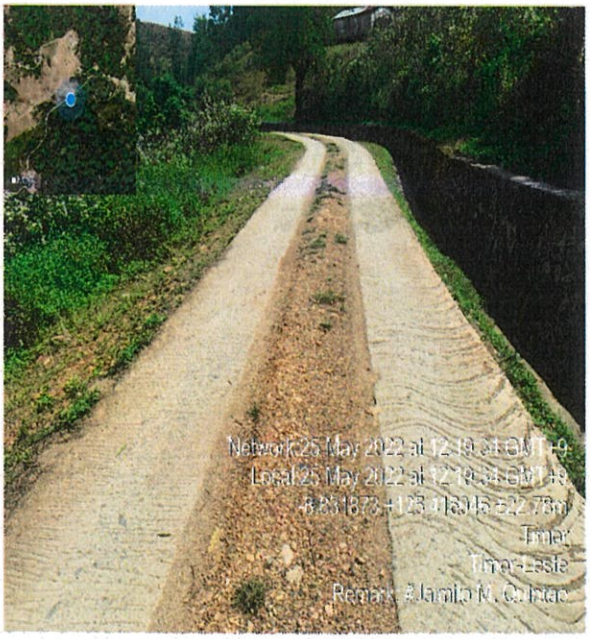
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



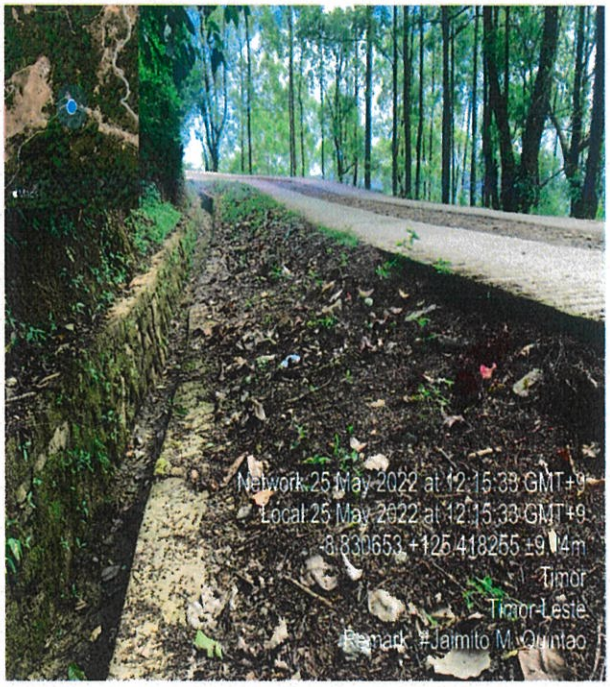
#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeito : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+60 **Ermera Municipality**

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no hamos remata ona, no nia tempu durasaun maintenance to tinan ida e actidade iha terenu agora companha kontrola deit du'ut no foer sira neebe tama iha valete laran



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ADN, I.P.

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Nacional, Instituto Público

Roads Name : Atsabe - Laubono & Letefoho Sorimbalu
Contractor : Risumali Unip. Lda
Contract No : MPW - W - 210200

SUMMARY

Pay Item No	ORIGINAL CONTRACT				RESULTADO HUSI ADN					
	DESCRIPTION	CONTARCT AMOUNT	RELATIVE WEIGHTAGE	TO DATE %	PREVIOUS AMOUNT	PREVIOUS %	THIS PERIOD AMOUNT	THIS PERIOD %	TO DATE AMOUNT	TO DATE %
R-01	General	$ 720.00	1.33%	0.33%	$ -	0.00%	$ 180.00	0.33%	$ 180.00	0.33%
R-10	Daywork	$ 1,547.00	2.86%	0.72%	$ -	0.00%	$ 386.75	0.72%	$ 386.75	0.72%
R-11	Routine Maintenance	$ 29,587.50	54.79%	17.77%	$ -	0.00%	$ 9,594.50	17.77%	$ 9,594.50	17.77%
R-15	Provisional Sum	$ 600.00	1.11%	1.11%	$ -	0.00%	$ 600.00	1.11%	$ 600.00	1.11%
A	**Construction Cost**	**$ 32,454.50**	**60.10%**	**19.93%**	**$ -**	**0.00%**	**$ 10,761.25**	**19.93%**	**$ 10,761.25**	**19.93%**
B	**Contractor Fee(A x 10%)**	**$ 3,245.45**	**6.01%**	**1.99%**	**$ -**	**0.00%**	**$ 1,076.13**	**1.99%**	**$ 1,076.13**	**1.99%**
C	**Genral Items**	**$ 17,240.00**	**31.93%**	**12.34%**	**$ -**	**0.00%**	**$ 6,665.00**	**12.34%**	**$ 6,665.00**	**12.34%**
D	**Contruction Tax(A+B+C) x2%**	**$ 1,058.80**	**1.96%**	**0.69%**	**$ -**	**0.00%**	**$ 370.05**	**0.69%**	**$ 370.05**	**0.69%**
E	**Total Contrac Cost(A+B+C+D)**	**$ 53,998.75**	**100.00%**	**34.95%**	**$ -**	**0.00%**	**$ 18,872.42**	**34.95%**	**$ 18,872.42**	**34.95%**

Inspection by :

Eng. Antonio M . F. Da silva
Eng.ba Projeitu,Infrastutura, Transporte no Irigasaun AND.IP

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Infranstutura, Transporte no Irigasaun AND.IP

Certificate by :

Eng. Emerenciana da Costa M.F
Coordenadora da Unidade de Controlo e Validasaun de Qualidade AND.IP

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 24/05/2022

Fatin Inspesaun :Hatulia

Koordinadas :

Start Point : Long : -8,472046 Latetude : 125,152961

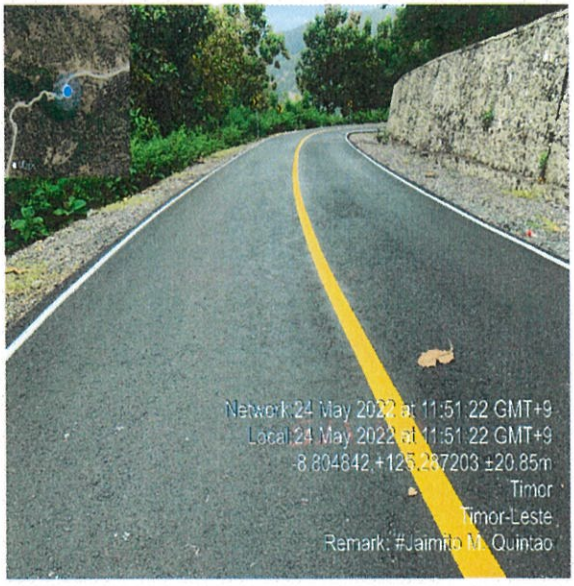
End Point : Long : -8,805517 Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da silva

2. .....

3. .....

4. .....

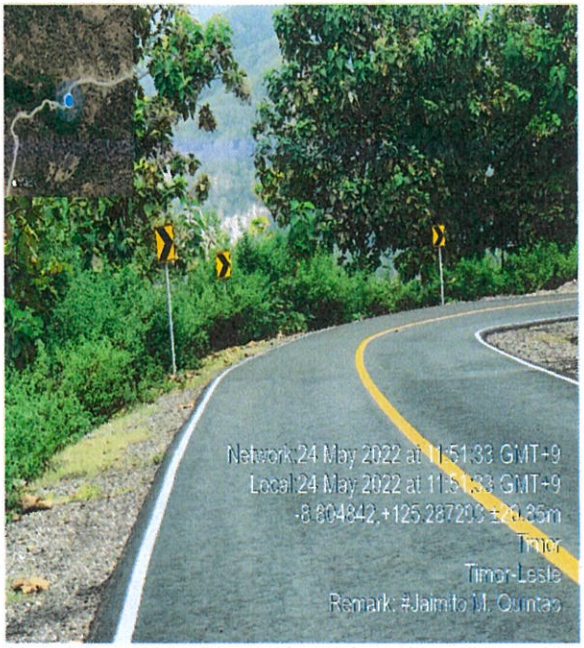
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Tuir observasaun AND.IP Ermera iha dia 24/05/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.	

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 24/05/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.

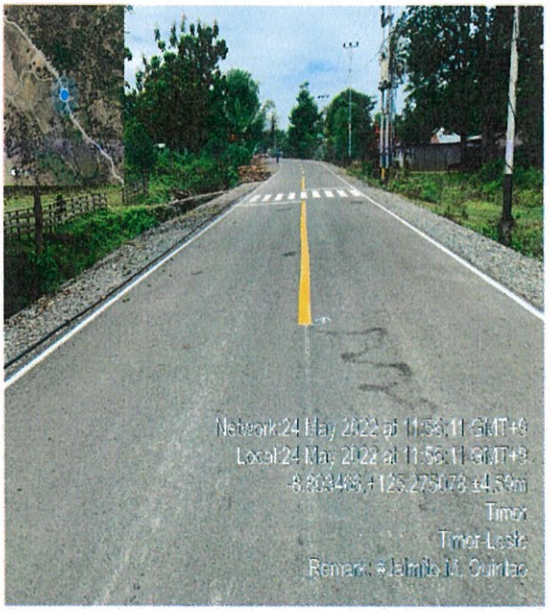


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 24/05/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.

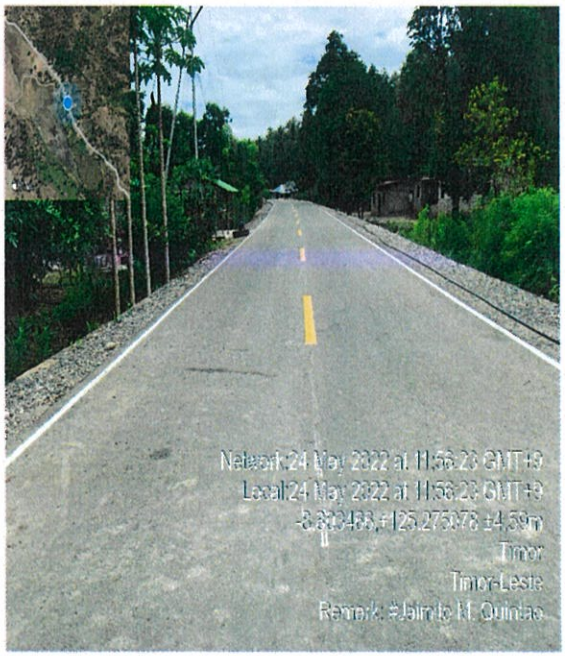


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 24/05/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.

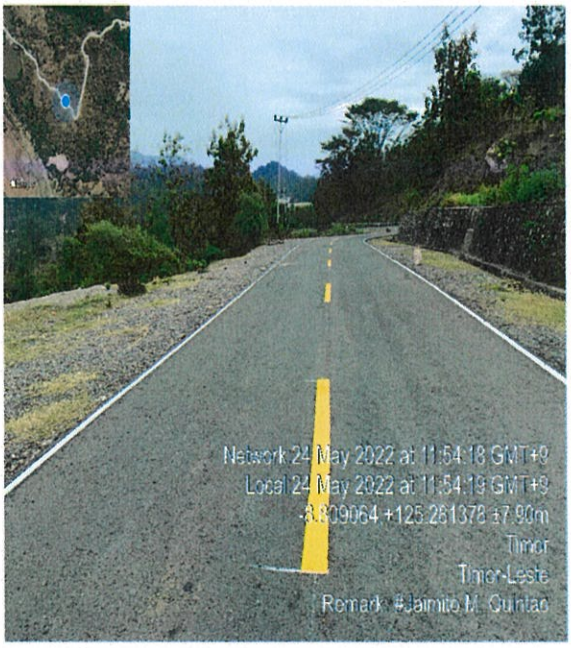


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 24/05/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.

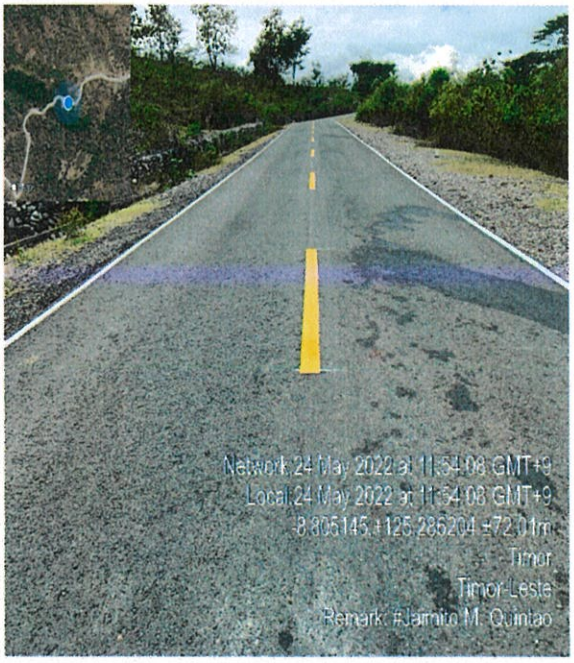


ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000**No.
kontratu : SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia 24/05/2022 katak projeito refere agora dadauk iha terenu atinji ona 100%.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: HOLGAPA UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 23,269.59	$ 16,868.00	$ -	$ 16,868.00	0.37%
200	Earthworks	$ 746,693.05	$ 731,570.35		$ 731,570.35	15.96%
300	Subbase and Base Course	$ 686,974.08	$ 783,506.88		$ 783,506.88	17.10%
400	Surface Courses and Pavement	$ 1,152,840.00	$ 1,152,840.00	$ -	$ 1,152,840.00	25.15%
500	Bridge Construction	$ 16,627.70	$ 3,262.94		$ 3,262.94	0.07%
600	Drainage and Slope Protection Works	$ 1,265,445.22	$ 1,323,807.31		$ 1,323,807.31	28.89%
700	Miscellaneous Structures	$ 192,817.56		$ 57,888.40	$ 57,888.40	1.26%
A	**CONSTRUCTION COST**	**$ 4,084,667.21**	**$ 4,011,855.46**	**$ 57,888.40**	**$ 4,069,743.88**	**88.80%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 408,466.72**	**$ 401,185.55**	**$ 5,788.84**	**$ 406,974.39**	**8.88%**
C	**TAX (2% x (A+B))**	**$ 89,862.68**	**$ 88,260.82**	**$ 1,273.54**	**$ 89,534.37**	**1.95%**
D	**TOTAL (A + B + C)**	**$ 4,582,996.60**	**$ 4,501,301.83**	**$ 64,950.78**	**$ 4,566,252.64**	**99.63%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Data Inspesaun :**24/05/2022**

Fatin Inspesaun :Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude :125,283045

End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : **1. Antonio M. F. Da silva**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

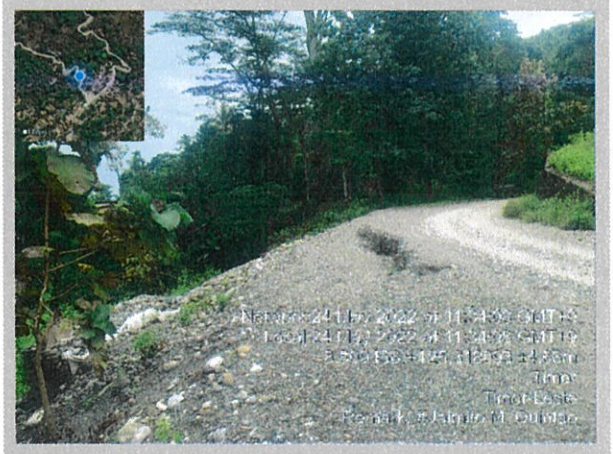


#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

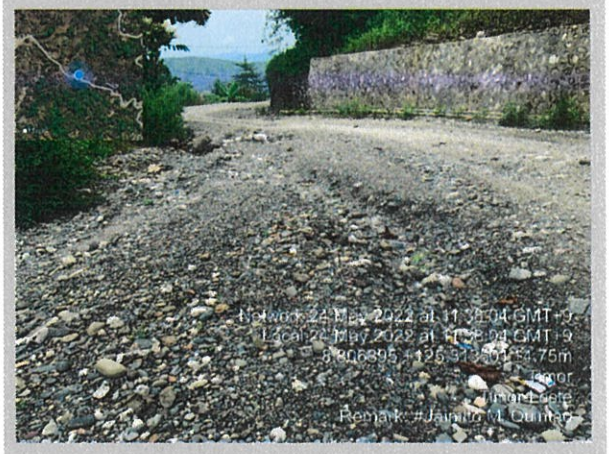
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

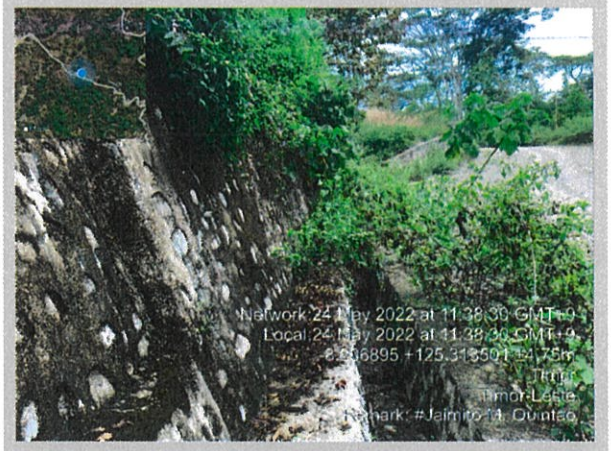
Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.



#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora,tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

: SSS/140/MOPTC-2016
: REHABILITATION OF MAROBO-HATOLIA ROAD PACKAGE 2 IN ERMERA DISTRICT
: FANEKI UNIPESSOAL, LDA
:'10
: 05+200 - 10+000 KM
:12 August,2021

SUMMARY OF PAYMENT NO 10

NO	DESCRIPTION	CONTRACT VALUE (US$)	WORK PERFORMED			TO DATE (%)
		ORIGIONAL	PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	
100	Other General Requirements	$ 22,437.52	$ 17,297.52	$ -	$ 17,297.52	0.36%
200	Earthworks	$ 622,610.95	$ 631,191.16	$ 28,323.07	$ 659,514.22	13.59%
300	Subbase and Base Course	$ 634,129.92	$ 277,305.60	$ 87,991.20	$ 365,296.80	7.53%
400	Surface Courses and Pavement	$ 1,064,160.00		$ -	$ -	0.00%
500	Bridge Construction	$ 18,583.90	$ 2,165.51	$ 2,738.68	$ 4,904.19	0.10%
600	Drainage and Slope Protection Works	$ 1,785,757.33	$ 1,305,662.52	$ 587,396.72	$ 1,893,059.25	39.00%
700	Miscellaneous Structures	$ 177,985.44		$ -	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 4,325,665.06**	**$ 2,233,622.29**	**$ 706,449.67**	**$ 2,940,071.98**	**60.58%**
B	**PROFIT AND OVERHEAD (10% x A)**	**$ 432,566.51**	**$ 223,362.23**	**$ 70,644.97**	**$ 294,007.20**	**6.06%**
C	**TAX (2% x (A+B))**	**$ 95,164.63**	**$ 49,139.69**	**$ 15,541.89**	**$ 64,681.58**	**1.33%**
D	**TOTAL (A + B + C)**	**$ 4,853,396.20**	**$ 2,506,124.21**	**$ 792,636.53**	**$ 3,298,760.76**	**67.97%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Name Of Project : New construction of classroom building CB CA escola secundaria tecnica vocasional gleno

Location : Talimoro, Gleno-Ermera

Owner : MAE

Contractor : Colincreo Unipessoal, Lda

Contract No. : 02/PAM-KDM/E/X/2019

#Anexu C2 (ER-9) SUMMARY

ORIGINAL CONTRACT				cco		ADN Inspection Result											
						Previous Billing		This Billing			Previous Billing			This Billing		Up to Date Biling	
No	Item Description	Total Amount (USD)	Weight (%)	Total Amount (USD)	Weight (%)	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	QTY	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	OVERHEAD	$ 3,880.00	1.05%	$ 3,880.00	1.05%	$ 2,495.00			$ -			$ 2,495.00		$ 1,385.00	0.38%	$ 3,880.00	1.05%
II	PRELIMINARES (pekerjaan persiapan)	$ 12,678.82	3.44%	$ 12,678.82	3.44%	$ 8,298.82	2.25%		$ 1,000.00	0.27%		$ 9,298.82	2.53%	$ 3,380.00	0.92%	$ 12,678.82	3.44%
III	CLASS ROOM BUILDING	$ 284,472.60	77.25%	$ 281,747.33	76.51%	$ 176,352.71	47.89%		$ 85,749.01	23.29%		$ 263,592.72	71.58%	$ 18,154.62	4.93%	$ 281,747.33	76.51%
IV	SITE PREPARATIONS (persiapang lapangan)	$ 22,161.13	6.02%	$ 16,304.15	4.43%	$ 776.54	0.21%		$ 526.39	0.14%		$ 1,782.63	0.48%	$ 14,521.52	3.94%	$ 16,304.15	4.43%
A	TOTAL PRICE	$ 319,312.55	86.72%	$ 310,730.31	84.39%	$ 185,428.07	50.36%		$ 87,275.40	23.70%		$ 274,674.17	74.59%	$ 36,056.14	9.79%	$ 310,730.31	84.39%
B	CONTRACTOR FEE (10 %*A)	$ 31,931.26	8.67%	$ 31,073.03	8.44%	$ 18,542.81	5.04%		$ 8,727.54	2.37%		$ 27,467.42	7.46%	$ 3,605.61	0.98%	$ 31,073.03	8.44%
C	OVERHEAD	$ 3,880.00	1.05%	$ 3,880.00	1.05%	$ 2,495.00	0.68%		$ -	0.00%		$ 2,495.00	0.68%	$ 1,385.00	0.38%	$ 3,880.00	1.05%
D	TAX (2%*(A+B+C)	$ 7,102.48	1.93%	$ 6,913.67	1.88%	$ 4,129.32	1.12%		$ 1,920.06	0.52%		$ 6,092.73	1.65%	$ 820.94	0.22%	$ 6,913.67	1.88%
F	CONTINGENCY	$ 6,000.00	1.63%	$ -	0.00%	$ -	0.00%			0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
G	GRAND TOTAL WITH CONTIGENCY	$ 368,226.28	100.00%	$ 352,597.01	95.76%	$ 210,595.19	57.19%		$ 97,923.00	26.59%		$ 310,729.32	84.40%	$ 41,867.69	11.37%	$ 352,597.01	95.76%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN. IP Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. IP

Data, .../...../2021
Cetifika Husi :

(Eng. Emerenciana da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N. IP

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**13/05/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

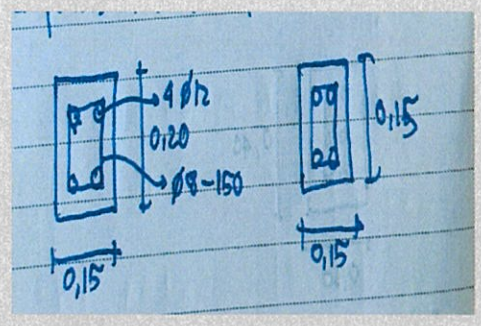
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof 15/20 	Volume1 = 67.60 x 0.15 x 0.20 = 2.03 m³ Volume2 = 27.20 x 0.15 x 0.15 = 0.61 m³ 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**19/05/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

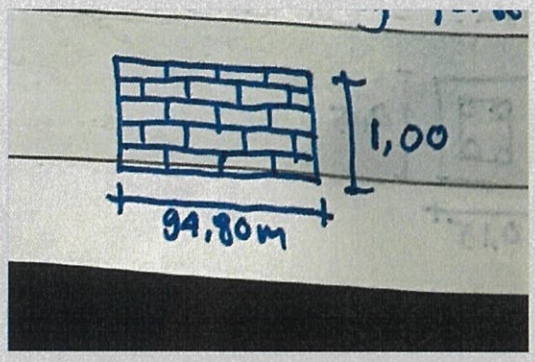
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 	Volume1 = 94.80 x 1.00 = 94.80 M² 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**27/05/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

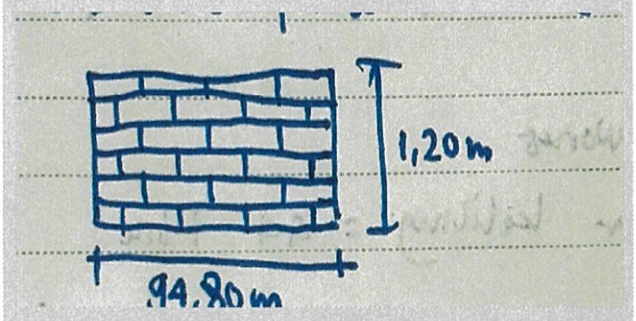
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 	Volume1 = 94.80 x 1.20 = 113.76 M² 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola Pre - Escolar Café Ermera, ID Emis - 1551
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (ER-15) SUMMARY

NO	MAIN SUMMARY	Page No	AMOUNT	Up To Date Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3	$ 3,075.00	$ 2,475.00	2.90%	$ -	0.00%	$ 2,475.00	2.90%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58,242.06	$ 8,931.77	10.46%	$ 3,666.85	4.29%	$ 12,598.62	14.75%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19 (i)	$ 7,821.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**		**$ 69,138.48**	**$ 11,406.77**	13.36%	**$ 3,666.85**	4.29%	**$ 15,073.62**	17.65%
B	**CONTIGENCIA**		**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**		**$ 6,340.00**	$ 1,645.00	1.93%	$ -	0.00%	$ 1,645.00	1.93%
D	**GRAND TOTAL**		**$ 85,392.33**	**$ 13,051.77**	15.28%	**$ 3,666.85**	4.29%	**$ 16,718.62**	19.58%

Prepared by,

(Jaimito Manuel Quintao)
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Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

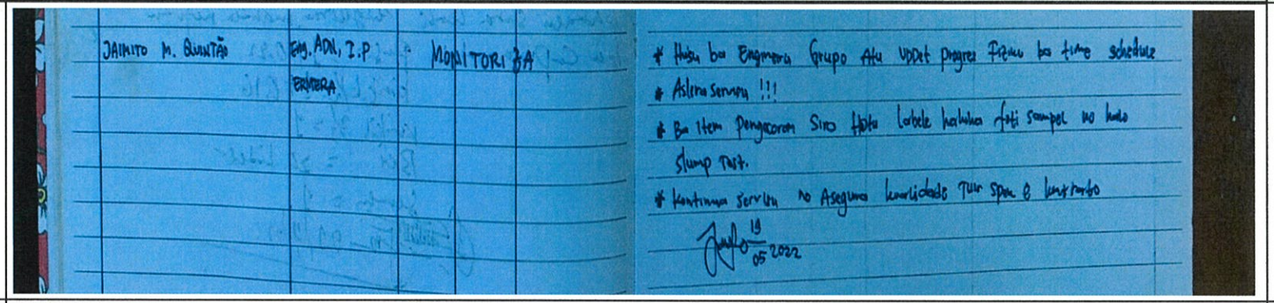
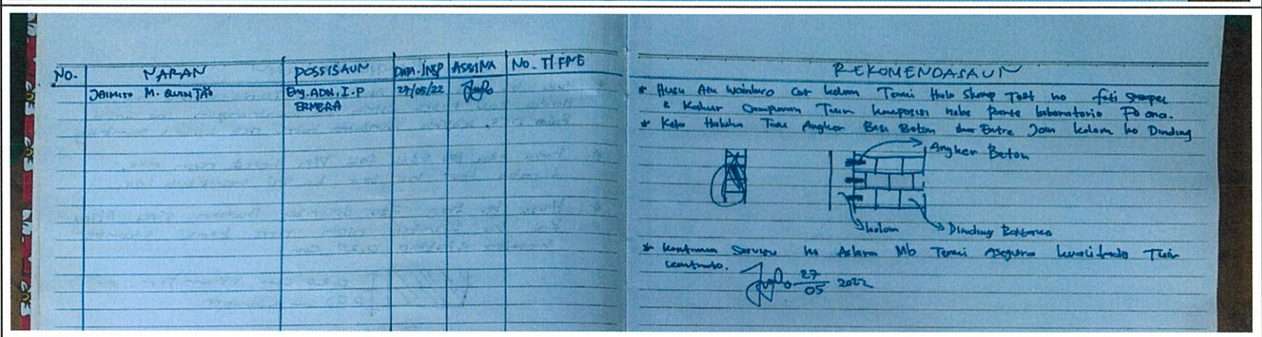
#ANEXU D (ER-15)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera

Kompanha : Grupo Komunitario EPE Café Ermera

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/5/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	27/5/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**09/05/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

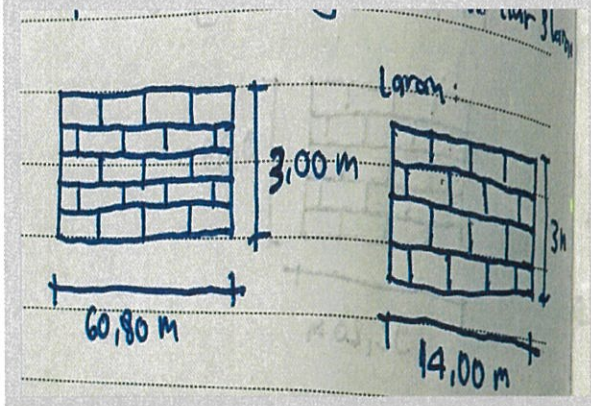
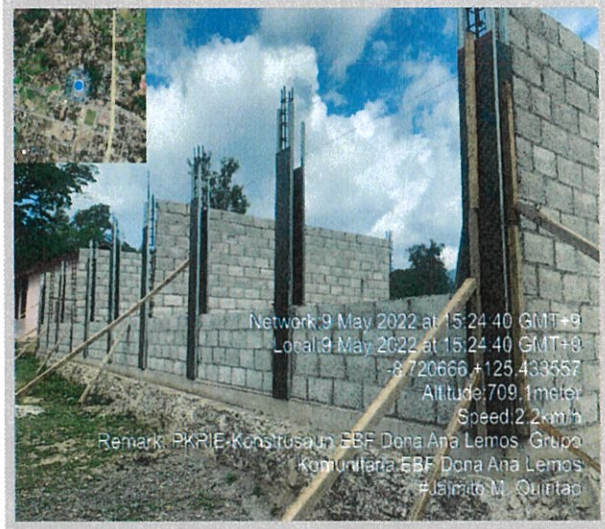
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Parte Liur & Laran 	Vol.1 = (60.80 x 3.00) – Luas Lubang PJ = 182.40 – 54 = 128.40 M^2 Vol.2 = 14.00 x 3.00 = 42 M^2 

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/05/2022**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

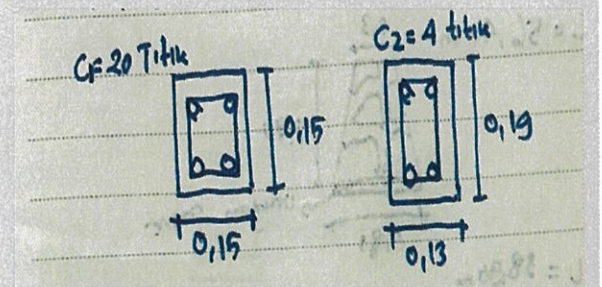
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum C1 & C2 	Vol.1 = (0.15 x 0.15 x 2.2) x 20 = 0.99 m^3 Vol.2 = (0.13 x 0.19 x 2.2) x 4 = 0.22 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Dona Ana Lemos, ID Emis - 191
Lokalidade : Suco Talimoro, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-16) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.31%	$ -	0.00%	$ 2,250.00	2.31%
II	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65	$ 7,602.89	7.81%	$ 2,475.74	2.54%	$ 10,078.63	10.36%
III	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05	$ 4,064.46	4.18%	$ 2,778.38	2.86%	$ 6,842.84	7.03%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	11,749.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**87,949.12**	**13,917.36**	**14.31%**	**$ 5,254.12**	5.40%	**$ 19,171.48**	19.71%
	CONTIGENCY			US$	3,000.00	$ -	0.00%		0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,682.50	1.73%	$ -	0.00%	$ 1,682.50	1.73%
	GRAND TOTAL			**US$**	**97,289.12**	**15,599.86**	**16.03%**	**$ 5,254.12**	5.40%	**$ 20,853.98**	21.44%

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-16)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

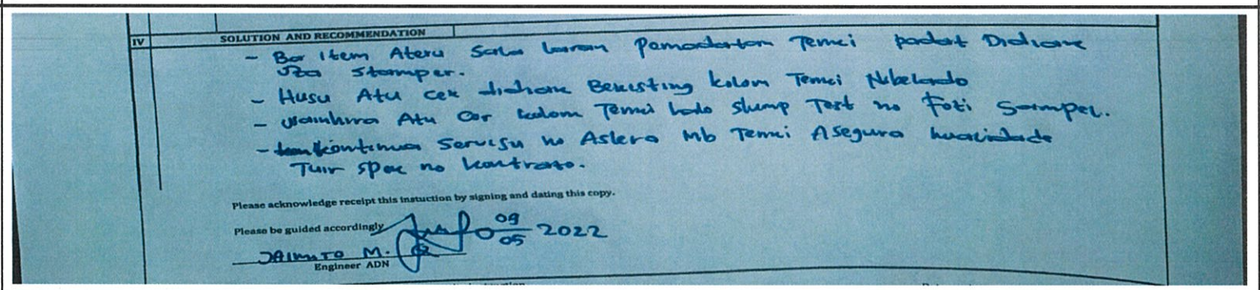
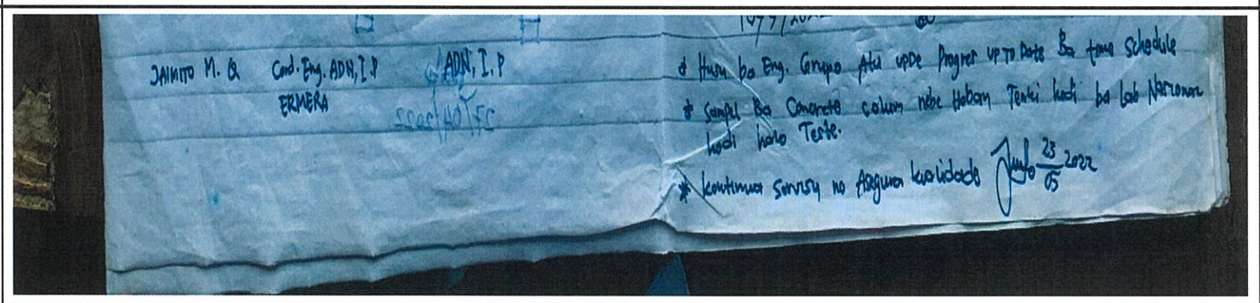
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos

Kompanha : Grupo Komunitario EBF Dona Ana Lemos

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/09/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	23/5/2022	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**11/05/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

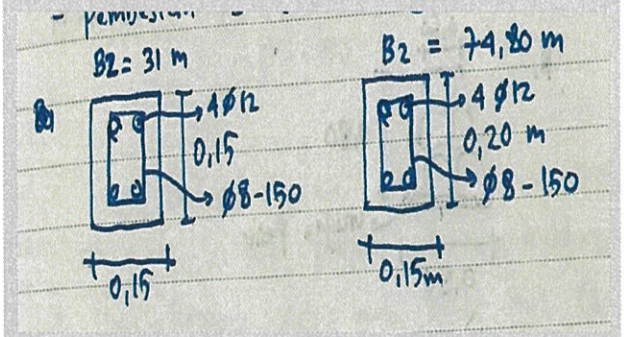
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

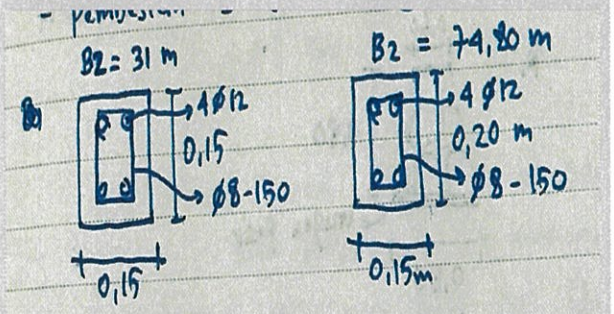
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof B1 & B2 	Vol.Tul 12 mm = 420 Kg Vol.Tu. 8 mm = 130 Kg 

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Sloof B1 & B2 	Vol.1 = 0.20 x 74.80 x 2 = 29.92 m² Vol.2 = 0.15 x 31 x 2 = 9.3 m² 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**18/05/2022**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

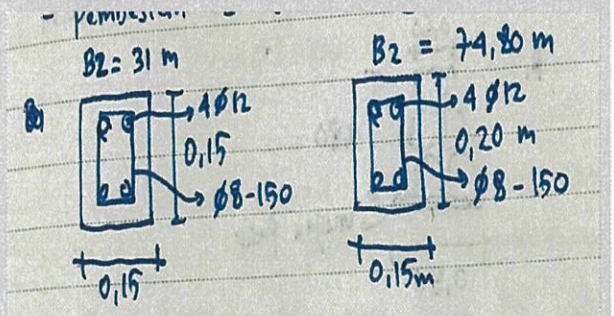
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof B1 & B2 	Vol.1 = 0.15 x 0.20 x 74.80 = 2.24 m^3 Vol.2 = 0.15 x 0.15 x 31 = 0.70 m^3 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Hatuleta, ID Emis - 1528
Lokalidade : Suco Legimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

	MAIN SUMMARY	Page No		Amount			Up To Date Biling (Abril 2022)		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,250.00	3.20%	$ -	0.00%	$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	770.46		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	51,869.69		$ 6,910.29	9.84%	$ 2,401.93	3.42%	$ 9,312.22	13.26%
IV	PROFESSIONAL SUM for SITEWORKS	SW/10	(i)	US$	5,180.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**60,895.92**		**$ 9,160.29**	**13.04%**	**$ 2,401.93**	3.42%	**$ 11,562.22**	16.46%
	CONTIGENCY			US$	3,000.00		$ -	0.00%		0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,520.00	3.59%		0.00%	$ 2,520.00	3.59%
	GRAND TOTAL			**US$**	**70,235.92**		**$ 11,680.29**	**16.63%**	**$ 2,401.93**	3.42%	**$ 14,082.22**	20.05%

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

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Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-17)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

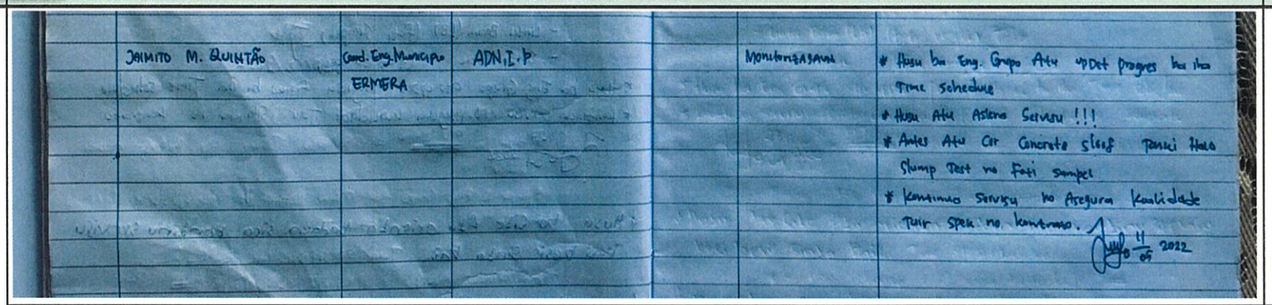
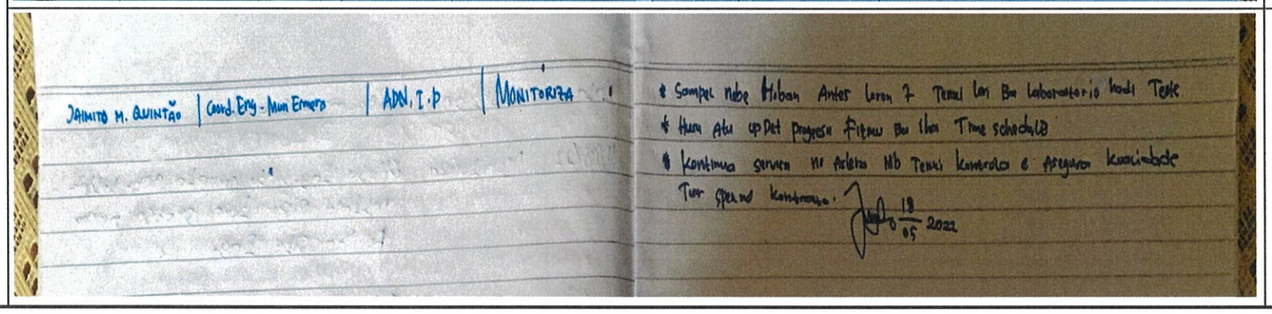
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Kompanha : Grupo Komunitario EBF Hatuleta

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	18/5/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**09/05/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

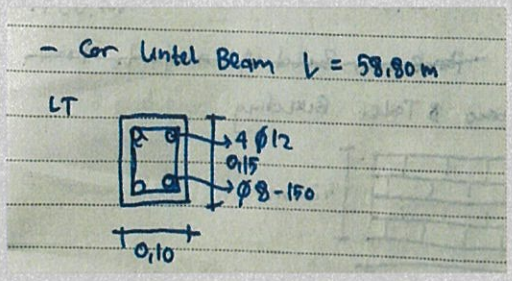
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

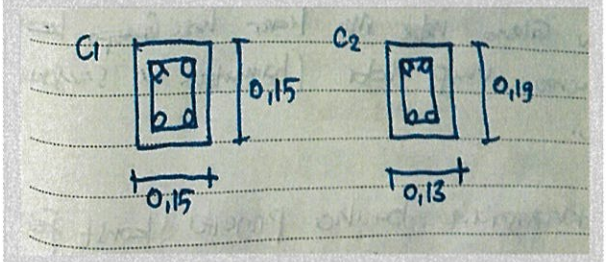
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lintel Beam 	Vol = 0.10 x 0.15 x 58.80 = 0.88 M³ 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum C1 & C2 	Vol.1 = (0.15 x 0.15 x 2.00) x 24 = 1.08 M^3 Vol.2 = (0.13 x 0.19 x 2) x 5 = 0.25 m^3 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/05/2022**

Fatin Inspesaun :Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

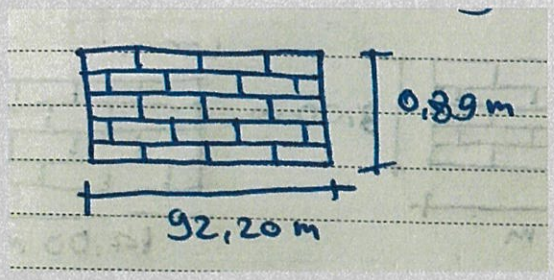
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

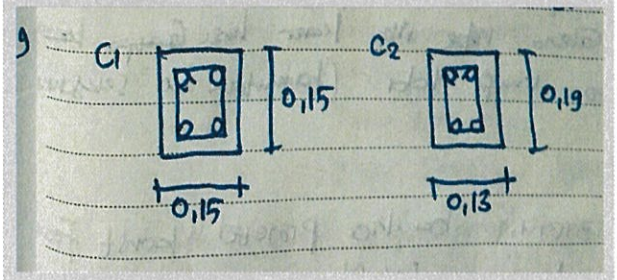
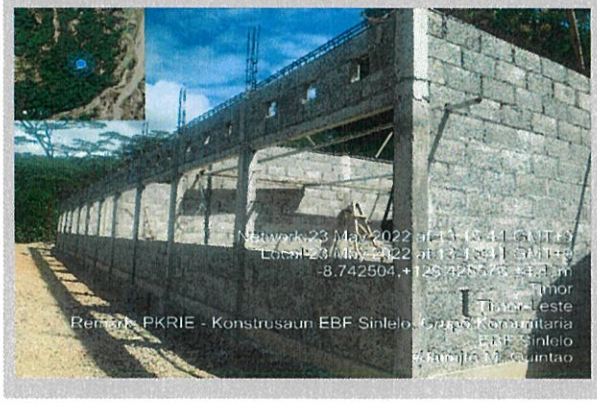
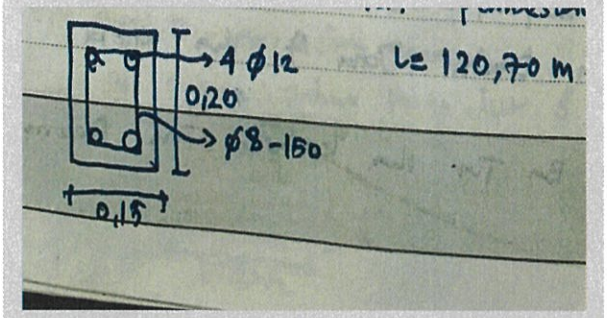
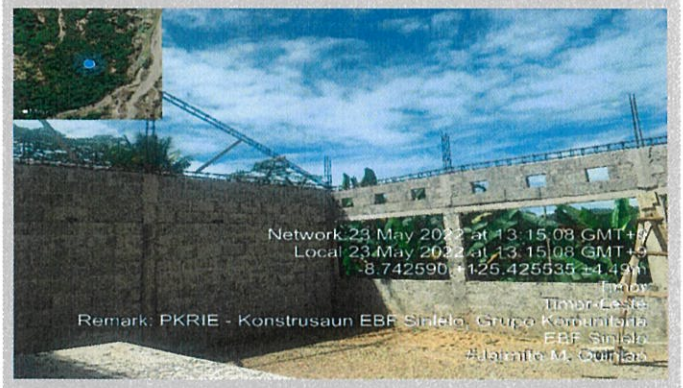
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako Building Ca 	Vol.1 Dinding Dalam = 15.69 M² Vol.2 Dinding Luar = 54.82 M² 

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum C1 & C2 	Vol.1 = (0.15 x 0.15 x 1) x 24 = 0.54 M^3 Vol.1 = (0.13 x 0.19 x 1) x 5 = 0.12 M^3 
Sketch Item servisu Pembesian Ringbalk 15/20 	Vol. Tul. 12 mm = 360 Kg Vol Tul. 8 mm = 140 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Sinlelo, ID Emis - 400
Lokalidade : Suco Liguimea, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-18) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	1.77%	$ -	0.00%	$ 2,025.00	1.77%
II	PROFESSIONAL SUM for DEMOLITION	DM/4		US$	1,159.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	63,626.41	$ 13,186.56	11.54%	$ 4,279.14	3.75%	$ 17,465.70	15.29%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	25,221.74	$ 3,321.16	2.91%	$ -	0.00%	$ 3,321.16	2.91%
V	PROFESSIONAL SUM for SITEWORKS	SW/27	(i)	US$	11,826.14	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**104,909.06**	**$ 18,532.72**	16.22%	**$ 4,279.14**	3.75%	**$ 22,811.86**	19.97%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 2,670.00	2.34%	$ -	0.00%	$ 2,670.00	2.34%
	GRAND TOTAL			**US$**	**114,249.06**	**$ 21,202.72**	18.56%	**$ 4,279.14**	3.75%	**$ 25,481.86**	22.30%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-18)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

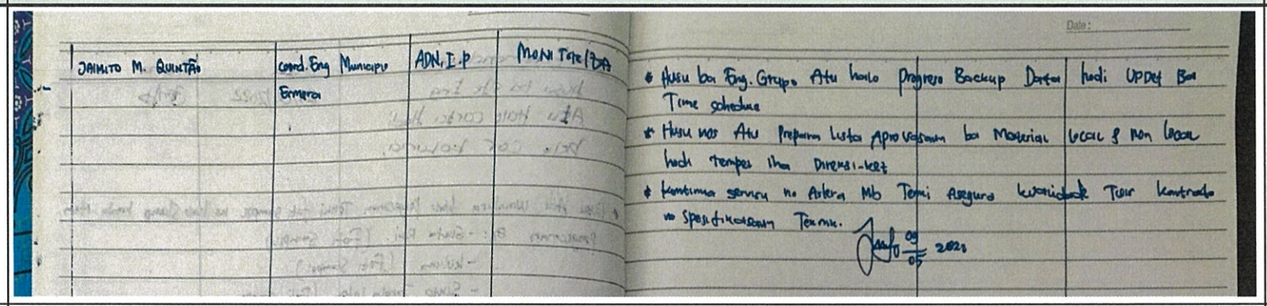
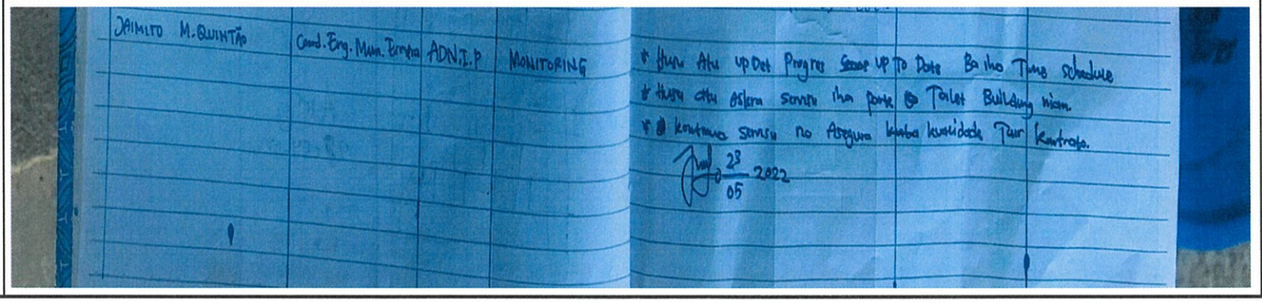
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Sinlelo

Kompanha : Grupo Komunitario EBF Sinlelo

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/05/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	23/5/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**11/05/2022**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

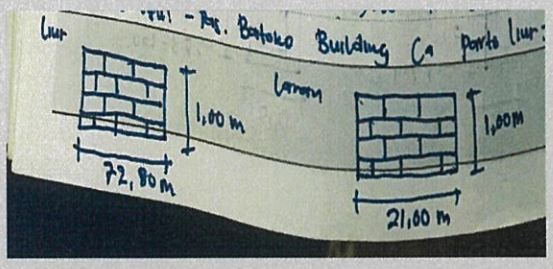
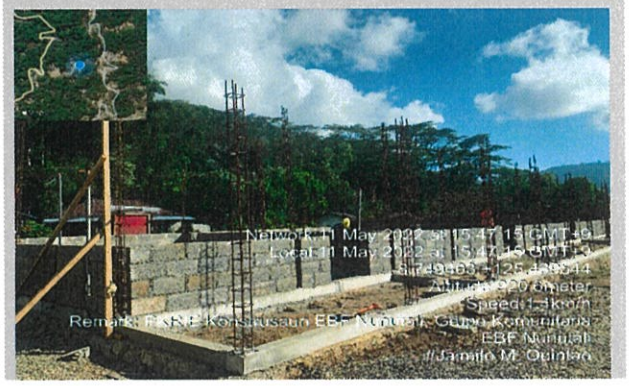
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 10.20.40 	Vol.1 = 71.20 x 1.00 = 71.20 m² Vol.2 = 21.00 x 1.00 = 21 m² 

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :17/05/2022

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

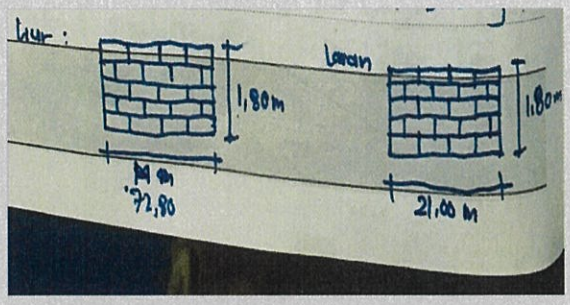
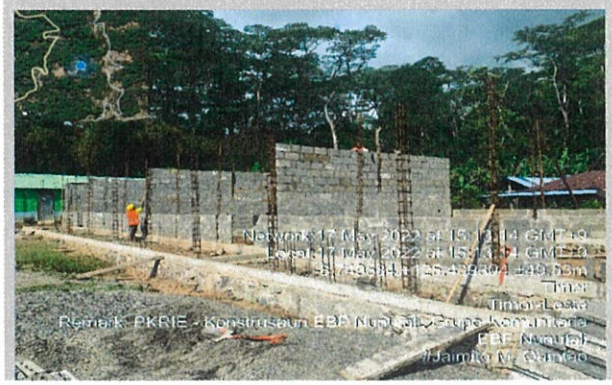
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 10.20.40 	Vol.1 = (71.20 x 1.80)-Luas Lubang PJ = 128.16 – 65.52 = 62.64 m^2 Vol.2 = 21.00 x 1.80 = 37.80 m^2 

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :25/05/2022

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

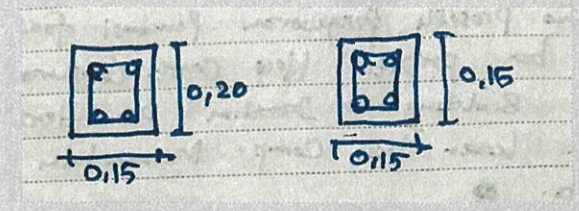
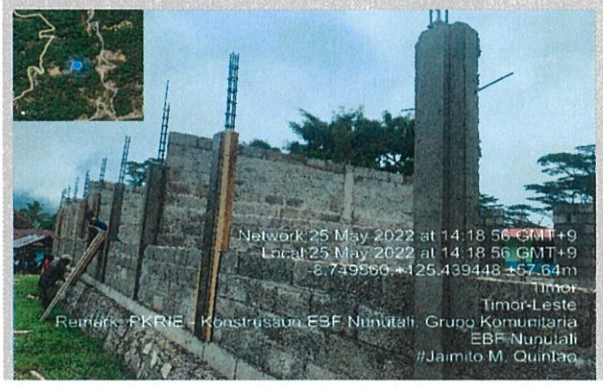
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Colum C1 = 24 Titik & C2 = 5 Titik 	Vol.1 = (0.15 x 0.20 x 2.20) x 24 = 1.19 M³ Vol.1 = (0.15 x 0.15 x 2.20) x 24 = 0.27 M³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Nunutali, ID Emis - 202
Lokalidade : Suco Riheu, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 (ER-19) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,250.00	2.86%	$ -	0.00%	$ 2,250.00	2.86%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	300.50		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	60,251.05		$ 8,430.48	10.71%	$ 3,941.67	5.01%	$ 12,372.15	15.71%
IV	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	5,771.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**69,398.32**		**10,680.48**	**13.56%**	**$ 3,941.67**	5.01%	**$ 14,622.15**	18.57%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,520.00	3.20%	$ -	0.00%	$ 2,520.00	3.20%
	GRAND TOTAL			**US$**	**78,738.32**		**13,200.48**	**16.77%**	**$ 3,941.67**	5.01%	**$ 17,142.15**	21.77%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-19)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

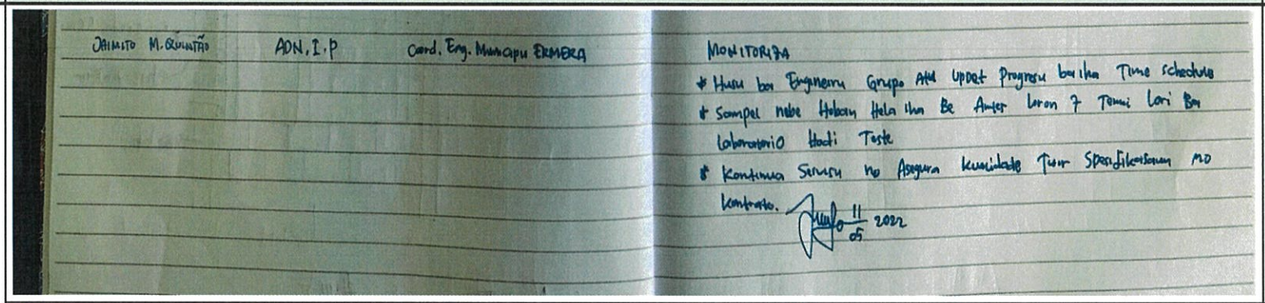
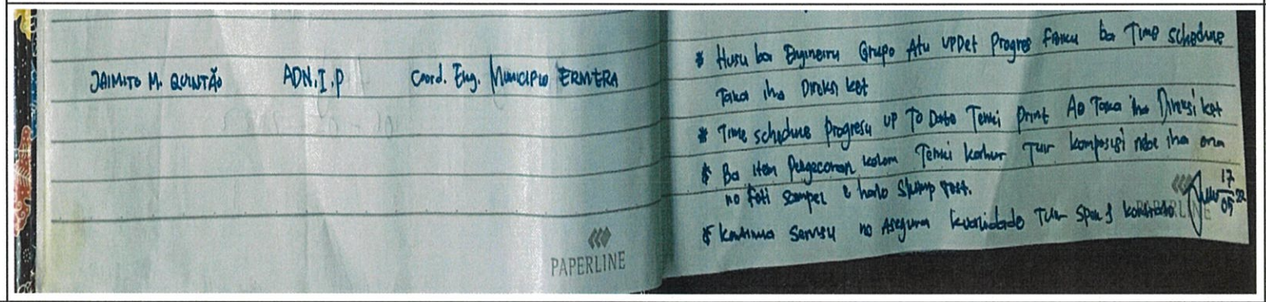
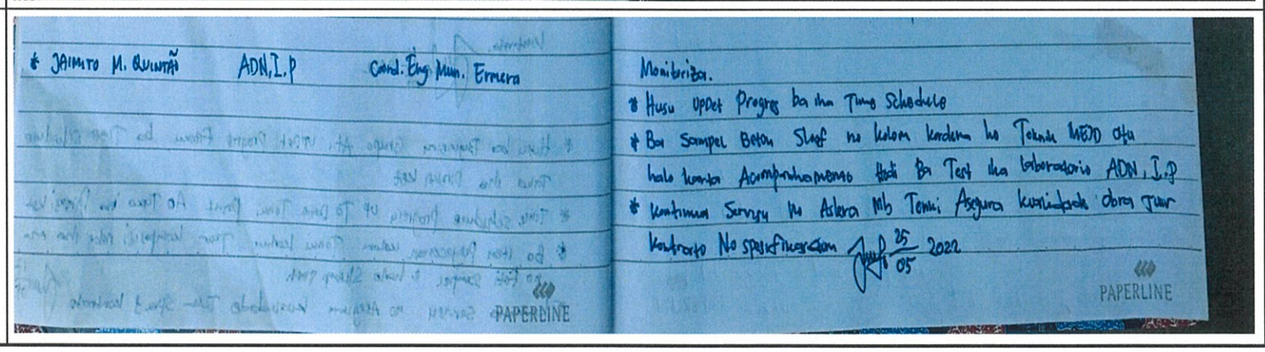
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Kompanha : Grupo Komunitario EBF Nunutali

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	17/5/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	25/05/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/05/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

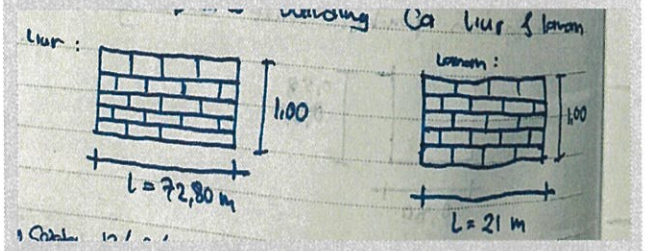
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas Batako 10.20.40 	Vol.1 = 71.20 x 1.00 = 71.20 M^2 Vol.2 = 21.00 x 1.00 = 21 m^2 

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**24/05/2022**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

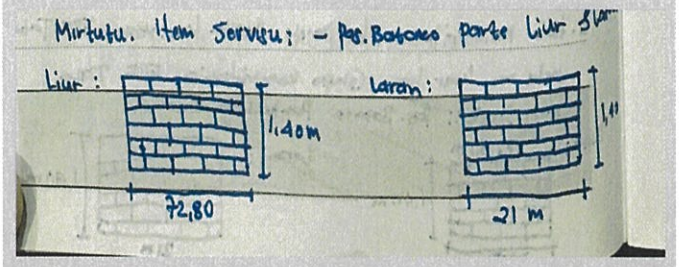
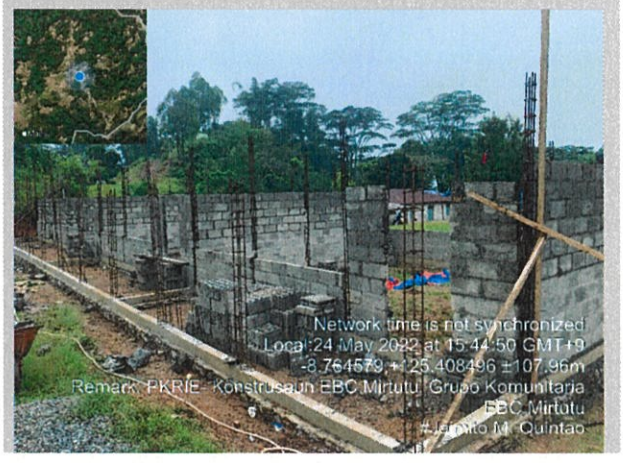
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas Batako 10.20.40 	Vol.1 = (71.20 x 1.40)-Luas Lubang PJ = 99.68 – 65.52 = 34.16 M^2 Vol.2 = 21.00 x 1.40 = 29.40 m^2 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Mertuto, ID Emis - 199
Lokalidade : Suco Mertuto, Posto Administrativo Ermera Villa, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,250.00	2.66%	$ -	0.00%	$ 2,250.00	2.66%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,820.70		$ 10,450.80	12.35%	$ 2,820.28	3.33%	$ 13,271.09	15.68%
III	PROFESSIONAL SUM for SITEWORKS	SW/12	(i)	US$	9,387.70		$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**75,283.40**		**$ 12,700.80**	15.01%	**$ 2,820.28**	3.33%	**$ 15,521.09**	18.34%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 2,657.50	3.14%	$ -	0.00%	$ 2,657.50	3.14%
	GRAND TOTAL			**US$**	**84,623.40**		**$ 15,358.30**	18.15%	**$ 2,820.28**	3.33%	**$ 18,178.59**	21.48%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-20)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

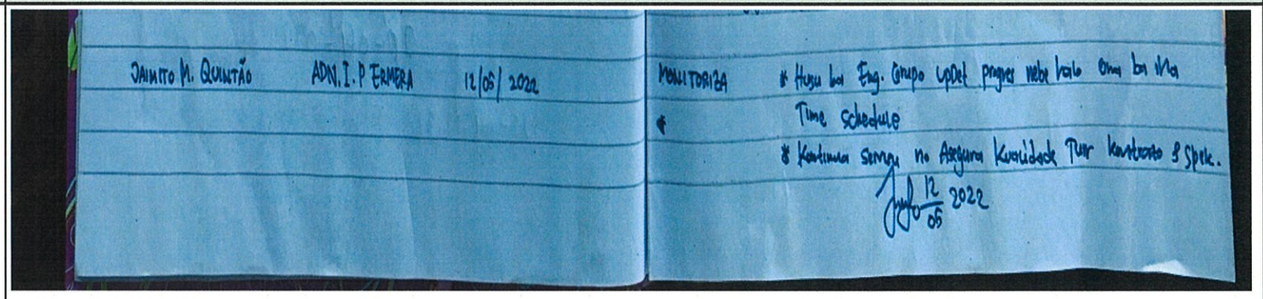
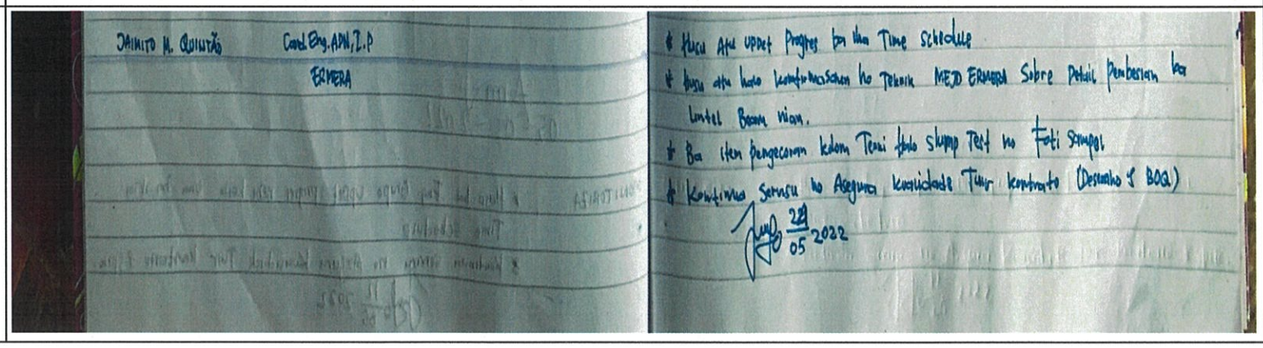
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/05/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	24/5/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**11/05/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

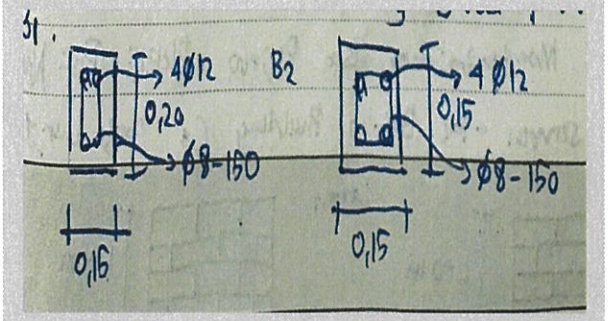
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof Building Ca & C 	Volume Tul 12 mm Ca = 420 Kg Vol.Tul Begel 8 mm Ca = 150 Kg Volume Tul 12 mm Cb = 490 Kg Vol.Tul Begel 8 mm Cb = 200 Kg  

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**18/05/2022**

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

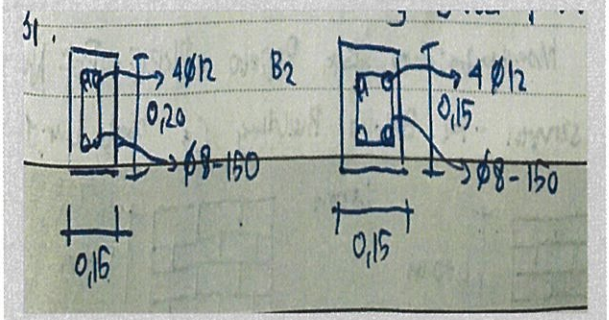
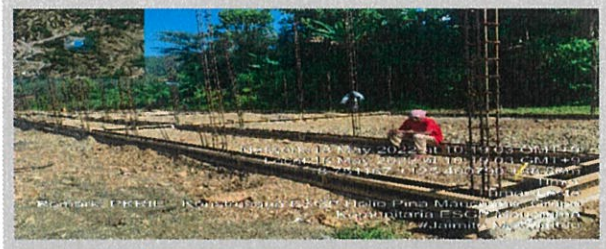
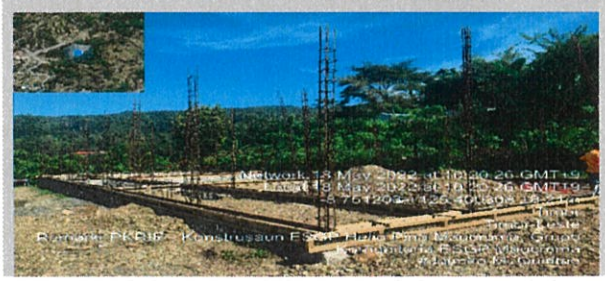
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Sloof Building Ca & C 	Volume Ca = 43.94 M² Volume C = 49.90 M²  

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola ESG Helio Pina Mau-Cruma, ID Emis-1733
Lokalidade : Suco Poetete, Posto Administrativo Ermera Villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

					Up To Date Biling		This Biling		Up To Date Biling	
No	**MAIN SUMMARY**	**Page No**		**Amount**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**	**Amount (US$)**	**Weight (%)**
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,250.00	1.23%	$ -	0.00%	$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	C/40	(i)	$ 55,289.28	$ 6,543.08	3.58%	$ 2,178.03	1.19%	$ 8,721.11	4.77%
III	CLASSROOM BUILDING Ca	CA/39	(i)	$ 69,471.73	$ 10,085.00	5.52%	$ 1,179.95	0.65%	$ 11,264.95	6.17%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 30,548.97	$ 3,901.21	2.14%	$ 1,217.36	0.67%	$ 5,118.56	2.80%
V	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 14,958.52	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,343.50**	**$ 22,779.29**	12.47%	**$ 4,575.33**	2.50%	**$ 27,354.62**	14.97%
B	**CONTIGENCIA**			**$ 3,000.00**	$ -	0.00%		0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**	$ 2,357.50	1.29%		0.00%	$ 2,357.50	1.29%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,683.50**	**$ 25,136.79**	13.76%	**$ 4,575.33**	2.50%	**$ 29,712.12**	16.26%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-21)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

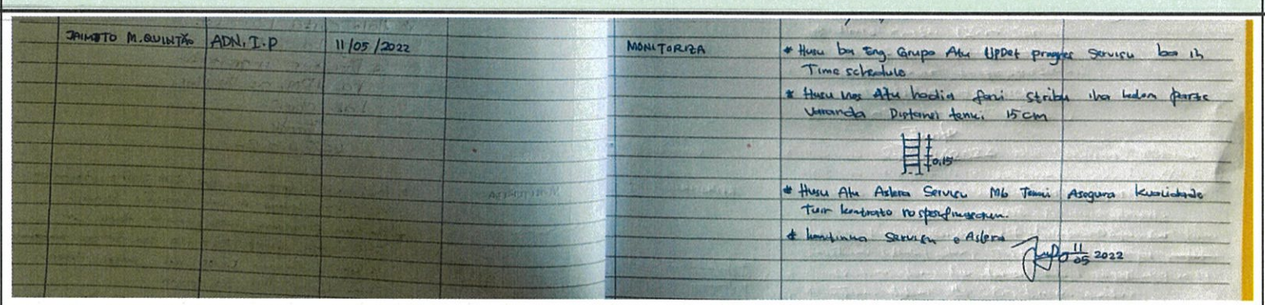
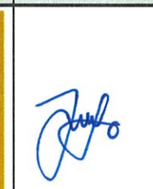
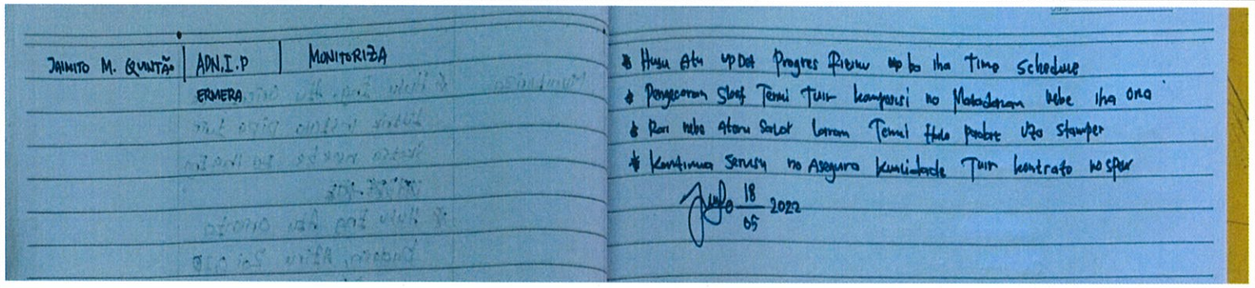
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma

Kompanha : Grupo Komunitario ESG Helio Pina Maucruma

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
	18/5/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**
No. kontratu : RDTL-MS-DNA-ICB-21-068

Data Inspesaun :**09/11/2021**

Fatin Inspesaun :Suku Urahou, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

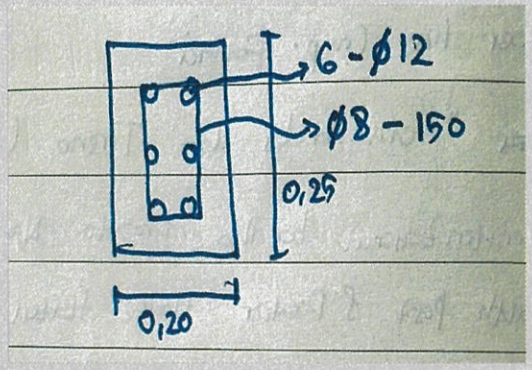
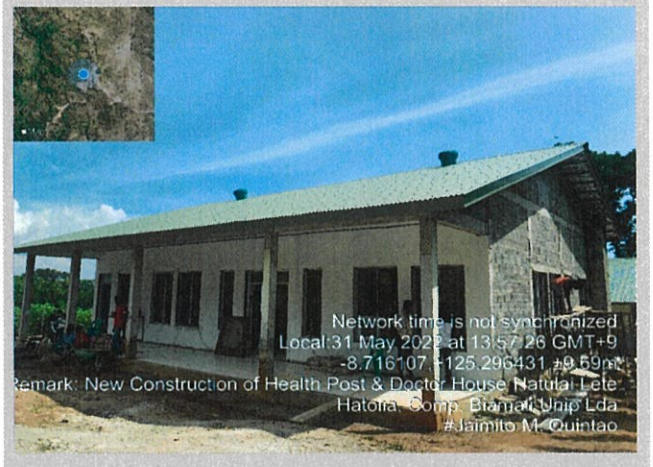
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

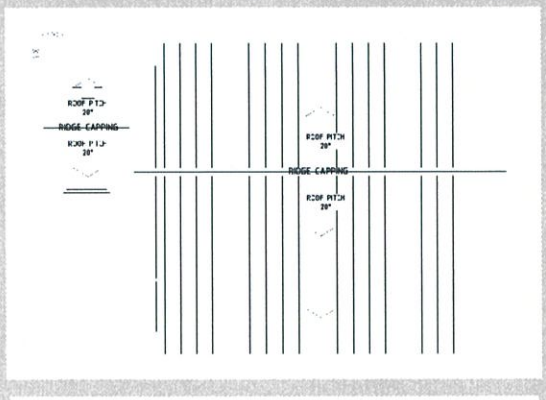
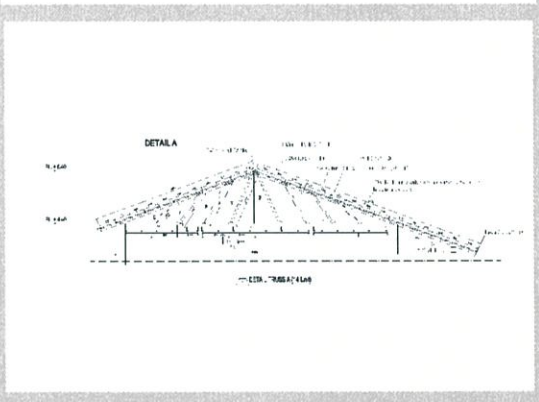
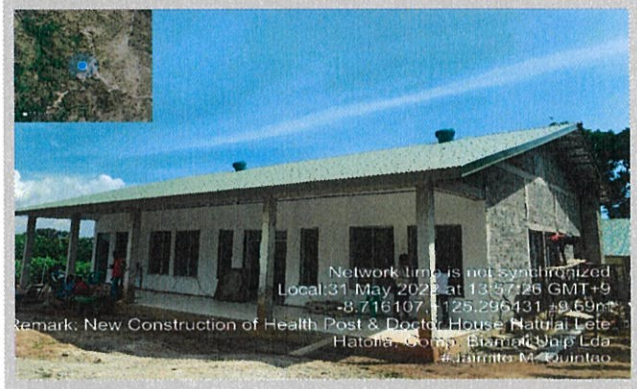
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Top Beam 20/25 Health Post 	Volume = 0.20 x 0.25 x 132 = 6.60 M³ 

#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**

No. kontratu : RDTL-MS-DNA-ICB-21-068

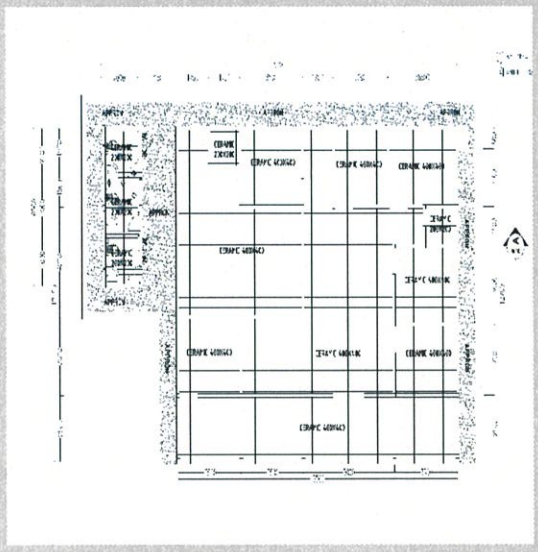
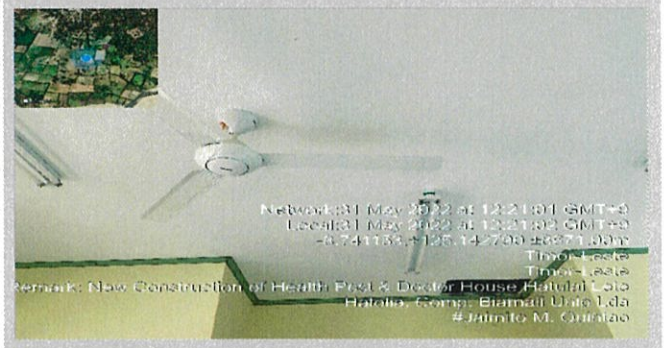
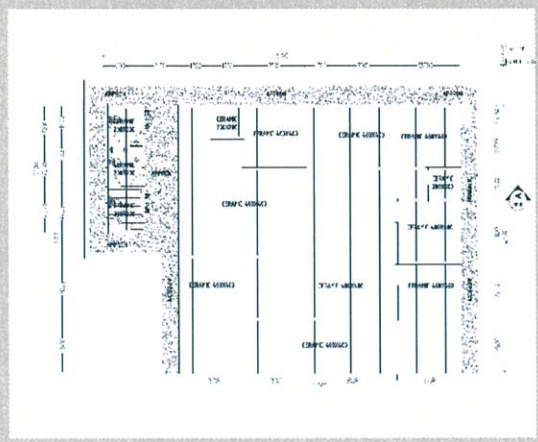
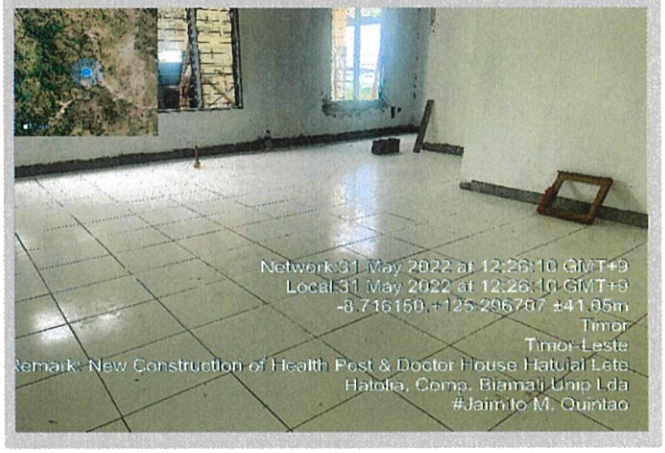
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Atap Zincalume Colorbond 0.42 BMT   	Vol.1 = (17.45 x 9.02) + (17.45 x 6.36) = 268.38 m^2 Vol.1 = (3.95 x 4.11) x 2 = 32.47 m^2  

#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : **New Construction of Health Post And Doctor House Building in Hatulai Leten, Hatolia - Ermera, Timor Leste**

No. kontratu : RDTL-MS-DNA-ICB-21-068

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plafond Calciboard 6 mm 	Volume = **271.89 m²**  
Sketch Item servisu Tilling 40x40 & 20x20 	Vol.1 = (12.70 x 15.50) – (4.64 x 2) = 187.57 M² Vol.2 = (1.90 x 1.90) x 3 = 10.83 M² 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : **NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S HOUSE BUILDING HATULAI LETEN**

LOCATION : **SUKU URAHOU POSTO ADMINISTRATIVO HATOLIA MUNICIPIO ERMERA**

PROJECT OWNER : **MINISTERY OF HEALTH**

#ANEXU C2 (HTL-11) SUMMARY

		ORIGINAL CONTRACT		ADN VERIFIED					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
NO	WORK DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	HEALTH POST (POSTO DE SAUDE)								
1	PREPARATION WORKS	$ 4,013.81	1.48%	$ 2,838.81	1.05%	$ 125.00	0.05%	$ 2,963.81	1.09%
2	FUNDATION WORKS	$ 4,739.53	1.75%	$ 4,739.53	1.75%	$ -	0.00%	$ 4,739.53	1.75%
3	CONCRETE WORKS	$ 15,525.73	5.72%	$ 15,264.64	5.62%	$ 208.07	0.08%	$ 15,472.71	5.70%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	6.52%	$ 9,729.65	3.58%	$ 4,413.67	1.63%	$ 14,143.32	5.21%
5	CARPENTER WORKS	$ 14,030.00	5.17%	$ 7,015.00	2.58%	$ 7,015.00	2.58%	$ 14,030.00	5.17%
6	ROOFING WORKS	$ 16,105.98	5.93%	$ 14,035.73	5.17%	$ 2,070.25	0.76%	$ 16,105.98	5.93%
7	CEILING WORKS	$ 5,060.99	1.86%	$ 2,530.49	0.93%	$ 2,530.49	0.93%	$ 5,060.99	1.86%
8	FLOOR TILE WORKS	$ 5,805.60	2.14%	$ -	0.00%	$ 5,271.51	1.94%	$ 5,271.51	1.94%
9	ELECTRICAL WORKS	$ 9,637.63	3.55%	$ -	0.00%	$ 2,262.56	0.83%	$ 2,262.56	0.83%
10	SANITASI WORKS	$ 8,045.42	2.96%	$ 169.99	0.06%	$ 5,643.93	2.08%	$ 5,813.92	2.14%
11	PAINTING WORKS	$ 3,418.51	1.26%	$ -	0.00%	$ 2,100.02	0.77%	$ 2,100.02	0.77%
12	APRON & DRAINAGE WORKS	$ 2,019.33	0.74%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,342.43	3.44%	$ -	0.00%	$ 359.96	0.13%	$ 359.96	0.13%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.39%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 150.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING A (HEALTH POST)	**$ 122,096.02**	44.98%	**$ 56,323.84**	20.75%	**$ 32,000.45**	11.79%	**$ 88,324.29**	32.54%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT								
1	PREPARATION WORKS	$ 465.60	0.17%	$ 465.60	0.17%	$ -	0.00%	$ 465.60	0.17%
2	FUNDATION WORKS	$ 2,315.81	0.85%	$ 2,174.65	0.80%	$ -	0.00%	$ 2,174.65	0.80%

ORIGINAL CONTRACT				ADN VERIFIED					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
NO	WORK DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
3	CONCRETE WORKS	$ 6,038.92	2.22%	$ 5,885.51	2.17%	$ 153.41	0.06%	$ 6,038.92	2.22%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.31%	$ 4,282.17	1.58%	$ 2,001.47	0.74%	$ 6,283.64	2.31%
5	STAIRS WORKS	$ 203.92	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 6,050.00	2.23%	$ 4,537.50	1.67%	$ 1,512.50	0.56%	$ 6,050.00	2.23%
7	ROOFING WORKS	$ 6,705.07	2.47%	$ 6,705.07	2.47%	$ -	0.00%	$ 6,705.07	2.47%
8	CEILING WORKS	$ 2,283.71	0.84%	$ 1,469.06	0.54%	$ 814.65	0.30%	$ 2,283.71	0.84%
9	TILE WORKS	$ 2,460.05	0.91%	$ 1,230.02	0.45%	$ 1,230.02	0.45%	$ 2,460.05	0.91%
10	ELECTRICAL WORKS	$ 5,240.75	1.93%	$ 572.38	0.21%	$ 1,663.38	0.61%	$ 2,235.75	0.82%
11	SANITASI WORKS	$ 4,602.18	1.70%	$ 1,158.40	0.43%	$ 3,443.78	1.27%	$ 4,602.18	1.70%
12	PAINTING WORKS	$ 1,264.46	0.47%	$ -	0.00%	$ 1,264.46	0.47%	$ 1,264.46	0.47%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	**$ 96,228.19**	35.45%	**$ 56,960.71**	20.99%	**$ 24,167.31**	8.90%	**$ 81,128.03**	29.89%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	**$ 15,250.00**	5.62%		0.00%		0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	**$ 233,574.20**	**86.05%**	**$ 113,284.55**	**41.74%**	**$ 56,167.76**	20.69%	**$ 169,452.32**	**62.43%**
II	**CONTRACTOR FEE (10% X I)**	$ 23,357.42	8.61%	$ 11,328.46	4.17%	$ 5,616.78	2.07%	$ 16,945.23	6.24%
III	**OVERHEAD**	$ 4,600.00	1.69%	$ 2,450.00	0.90%	$ 1,100.00	0.41%	$ 3,550.00	1.31%
IV	**TAX (2% X (I+II+III))**	$ 5,230.63	1.93%	$ 2,541.26	0.94%	$ 1,257.69	0.46%	$ 3,798.95	1.40%
V	**CONTINGENCY (2% x I)**	$ 4,671.48	1.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 271,433.74**	**100.00%**	**$ 129,604.27**	**47.75%**	**$ 64,142.23**	23.63%	**$ 193,746.50**	**71.38%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

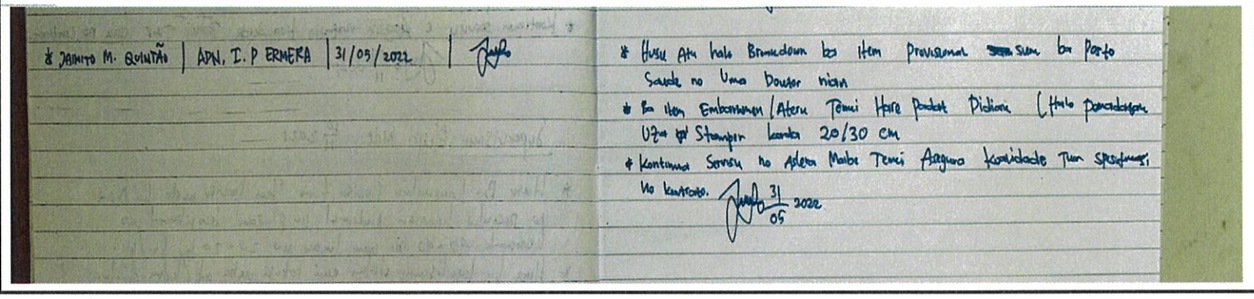
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera

Kompanha : Biamali Unipessoal, Lda

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/5/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TITULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA TECHNICA VOCASIONAL CABO MARTINHO FATUBESI

FATIN PROJEITO : SUCO FATUBOLO POSTO ADMINIS HATOLIA, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (HTL-9) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,828.70			$ 1,653.70	0.72%	$ 1,653.70	0.72%
II	Class Room Buiding C	$ 63,087.92			$ 8,486.14	3.68%	$ 8,486.14	3.68%
III	Teacher Office	$ 91,044.60			$ 8,044.33	3.49%	$ 8,044.33	3.49%
IV	Toilet Building	$ 30,333.83			$ 3,327.00	1.44%	$ 3,327.00	1.44%
V	Professional Sum for Site Works	$ 13,000.00			$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 200,295.06**	**$ -**		**$ 21,511.17**	9.32%	**$ 21,511.17**	**9.32%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,029.51**	**$ -**		**$ 2,151.12**	0.93%	**$ 2,151.12**	0.93%
C	**OVERHEAD**	**$ 5,900.00**			$ 2,650.00	1.15%	$ 2,650.00	1.15%
D	**TAX (2% x (A+B+C))**	**$ 4,524.49**	**$ -**		**$ 526.25**	0.23%	**$ 526.25**	0.23%
F	**TOTAL COST (A + B + C + D)**	**$ 230,749.06**	**$ -**		**$ 26,838.53**	11.63%	**$ 26,838.53**	**11.63%**

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

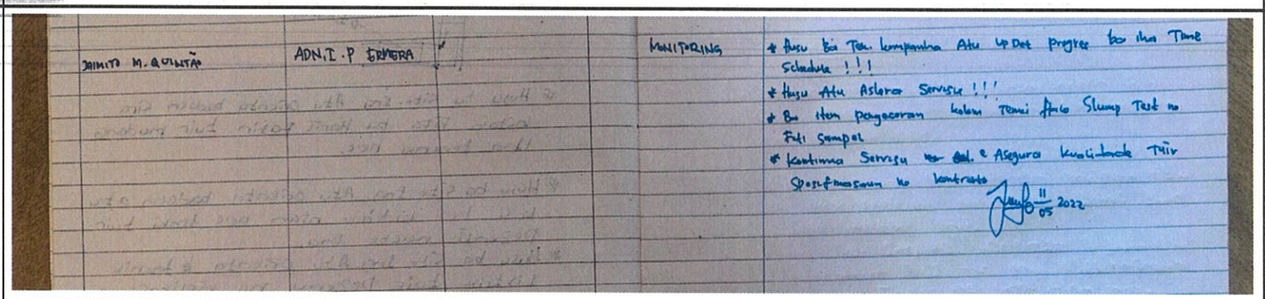
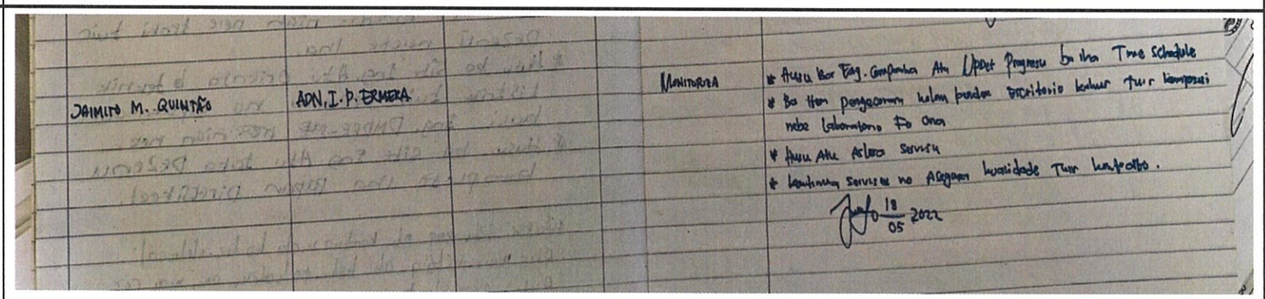
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de ETV Cabo Martinho Ermera

Kompanha : Asslau Unipessoal, Lda

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	18/5/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/05/2022**

Fatin Inspesaun :Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

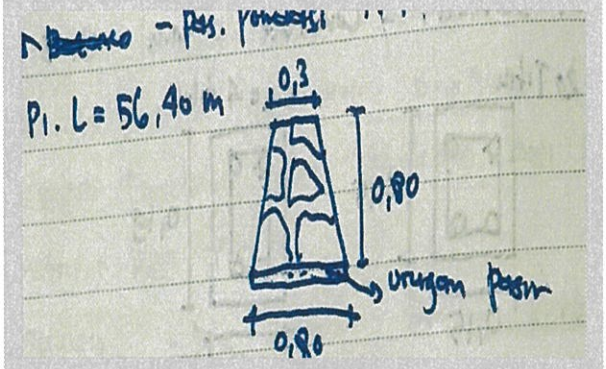
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Pondasi Tipe 1 Building Ca 	Volume = {(0.3+0.8)/2) x 0.80} x 56.40 = 24.82 M³ 

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**24/05/2022**

Fatin Inspesaun :Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

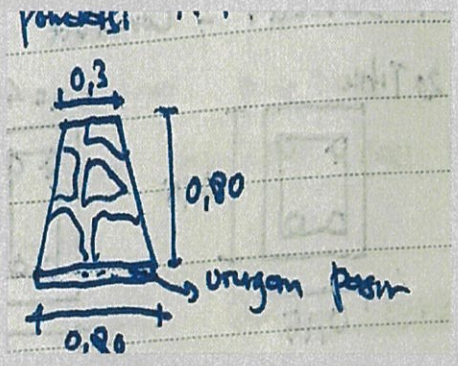
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

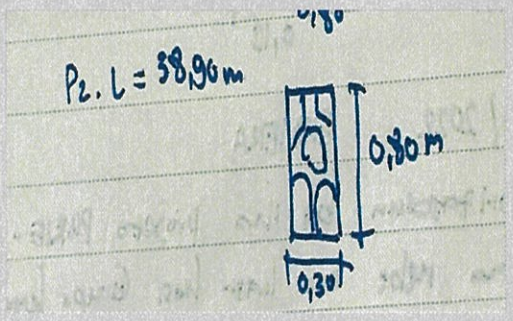
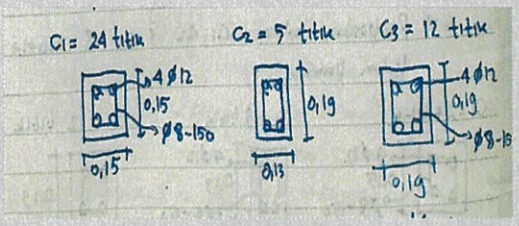
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Pondasi Tipe 1 Building Ca  Panjang = 35.80 m	Volume = {(0.3+0.8)/2) x 0.80} x 35.80 = 15.75 M³ 

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Pondasi Tipe 2 Building Ca 	Volume = 0.30 x 0.80 x 38.90 = 9.34 M³ 
Sketch Item servisu Concrete Kolom Pendek h = 0.47 m 	Volume = 0.50 M³ 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Biasu, ID Emis - 208
Lokalidade : Suco Hatolia Villa, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-11) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,025.00	2.36%	$ -	0.00%	$ 2,025.00	2.36%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	997.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	62,559.37	$ 1,190.56	1.39%	$ 5,293.91	6.17%	$ 6,484.47	7.55%
IV	PROFESSIONAL SUM for SITEWORKS	SW/14	(i)	US$	9,892.05	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**76,524.37**	**$ 3,215.56**	3.74%	**$ 5,293.91**	6.17%	**$ 8,509.47**	9.91%
	CONTIGENCY			US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 1,645.00	1.92%	$ 725.00	0.84%	$ 2,370.00	2.76%
	GRAND TOTAL			**US$**	**85,864.37**	**$ 4,860.56**	5.66%	**$ 6,018.91**	7.01%	**$ 10,879.47**	12.67%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-11)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

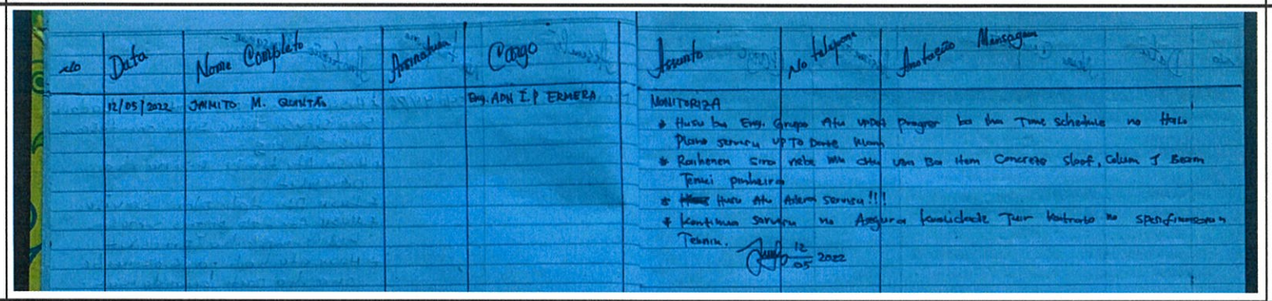
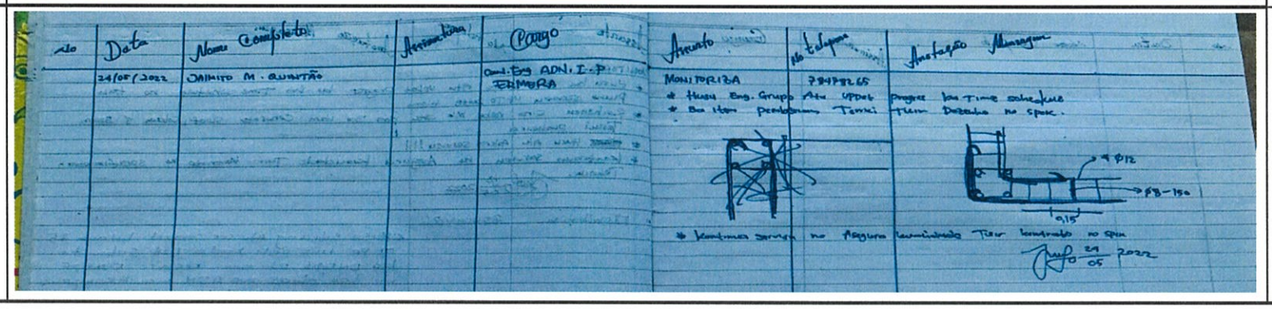
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Biasu

Kompanha : Grupo Komunitario EBF Biasu

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/05/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	24/5/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/05/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

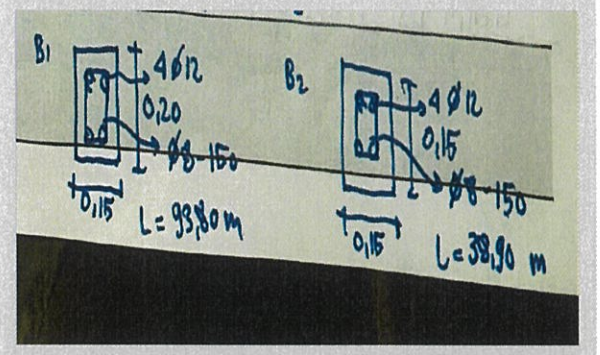
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Sloof B1 & B2 	Vol. Tul 12 mm = 460 Kg Vol Tul. 8 mm = 200 Kg 

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**24/05/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

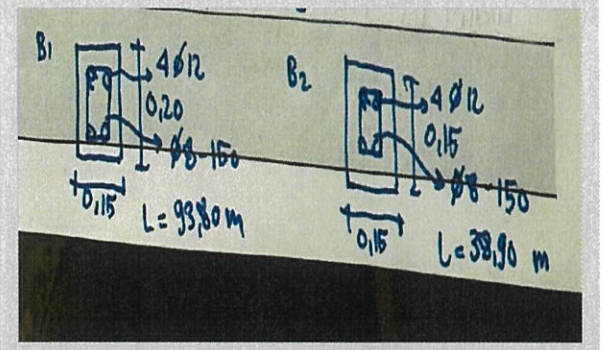
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

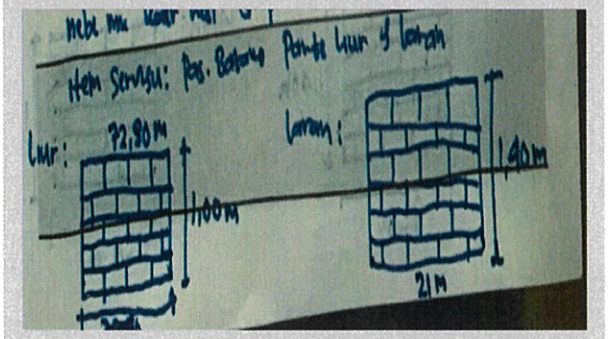
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Sloof B1 & B2 	Vol.1 = 92.20 x 0.15 x 0.20 = 2.77 m³ Vol.2 = 38.10 x 0.15 x 0.15 = 0.86 m³ 

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako 10.20.40 	Vol.1 = 71.20 x 1.00 = 71.20 m² Vol.2 = 21.00 x 1.40 = 29.40 m² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBC Tata, ID Emis - 220
Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-13) SUMMARY

	MAIN SUMMARY	Page No		Amount		Previous Biling		This Biling		Up To Date Biling	
						Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00	$ 2,250.00	2.01%	$ -	0.00%	$ 2,250.00	2.01%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	555.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39	(i)	US$	61,736.87	$ 7,192.28	6.42%	$ 4,449.71	3.97%	$ 11,642.00	10.39%
IV	TOILET BULDING Tb	TB/39	(i)	US$	24,456.36	$ 2,952.25	2.64%		0.00%	$ 2,952.25	2.64%
V	PROFESSIONAL SUM for SITEWORKS	SW/24	(i)	US$	12,850.40	$ -	0.00%		0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**102,674.58**	**$ 12,394.54**	11.07%	**$ 4,449.71**	3.97%	**$ 16,844.25**	15.04%
	CONTIGENCY			US$	3,000.00	$ -	0.00%		0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00	$ 3,140.00	2.80%		0.00%	$ 3,140.00	2.80%
	GRAND TOTAL			**US$**	**112,014.58**	**$ 15,534.54**	13.87%	**$ 4,449.71**	3.97%	**$ 19,984.25**	17.84%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-13)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

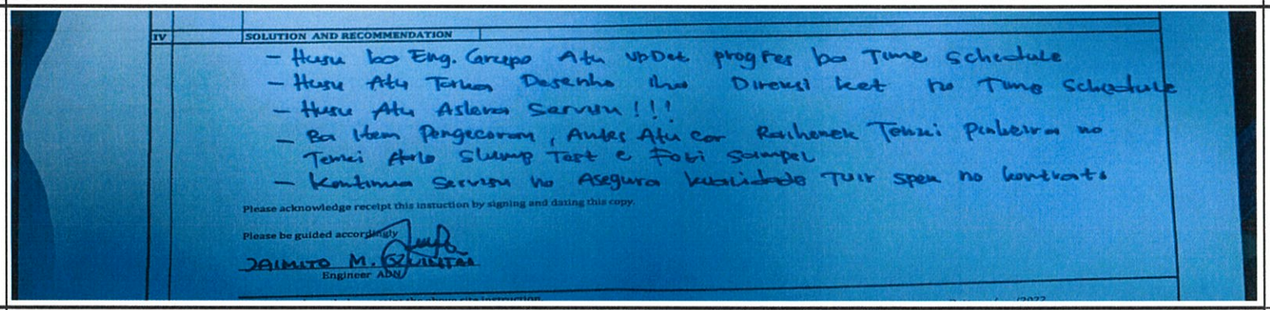
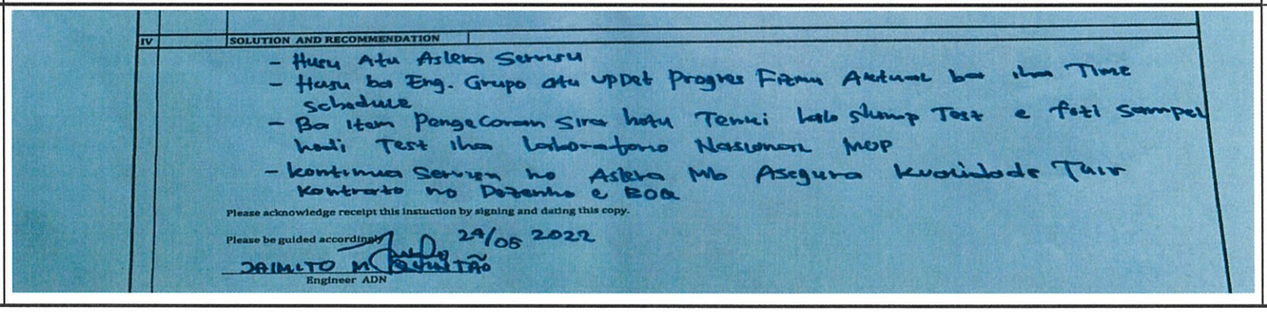
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Tata

Kompanha : Grupo Komunitario EBC Tata

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/05/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	24/5/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**12/05/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.791959 , Latetude : 125.318019

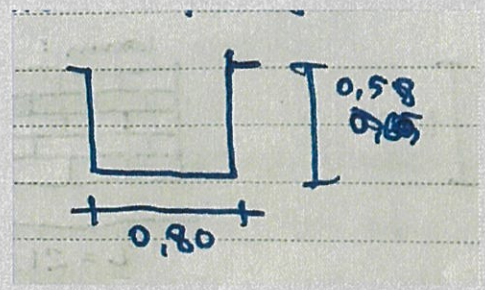
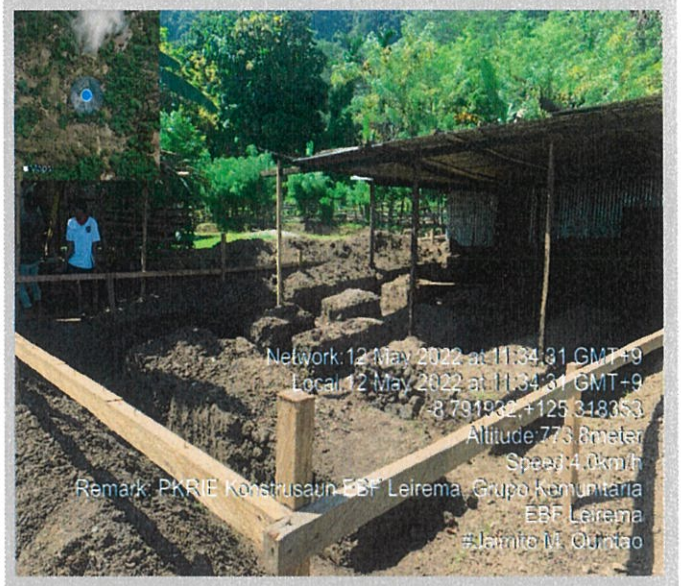
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi Toilet Building 	Volume1 = 21.00 m³ 

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**24/05/2022**

Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.791959 , Latetude : 125.318019

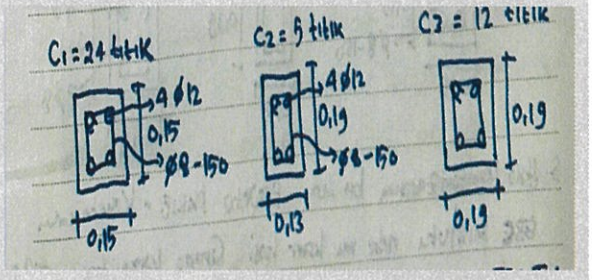
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom C1, C2 & C3 Building Ca & Concrete Kolom Pendek 	Vol. Tul 12 mm = 430 Kg Vol.Tul 8 mm = 160 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Leirema, ID Emis - 212
Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-14) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,025.00	1.86%	$ -	0.00%	$ 2,025.00	1.86%
II	CLASSROOM BUILDING Ca	CA/39	(i)	US$	61,736.87		$ 4,892.34	4.50%	$ 1,308.36	1.20%	$ 6,200.70	5.71%
III	TOILET BUILDING Tb	TB/39	(i)	US$	24,456.36		$ -	0.00%	$ 538.95	0.50%	$ 538.95	0.50%
IV	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	10,001.91		$ -	0.00%		0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**99,270.14**		**$ 6,917.34**	6.37%	**$ 1,847.31**	1.70%	**$ 8,764.65**	8.07%
	CONTIGENCY			US$	3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 1,645.00	1.51%	$ -	0.00%	$ 1,645.00	1.51%
	GRAND TOTAL			**US$**	**108,610.14**		**$ 8,562.34**	7.88%	**$ 1,847.31**	1.70%	**$ 10,409.65**	9.58%

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Data, .../...../2022
Cetifika Husi :

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Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (HTL-14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

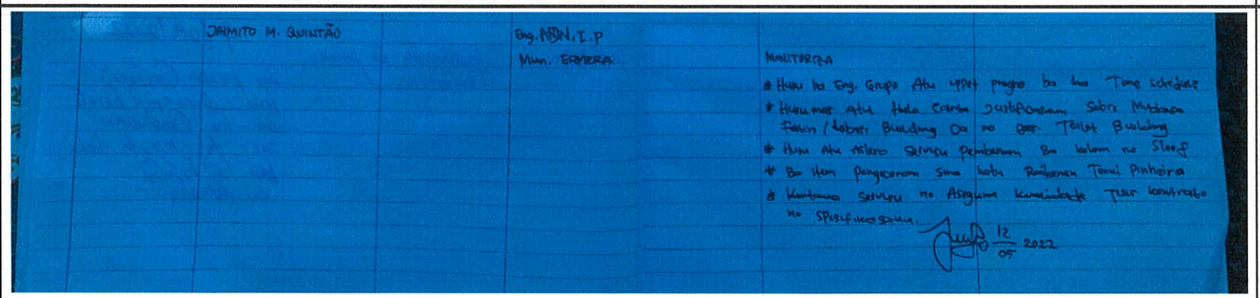
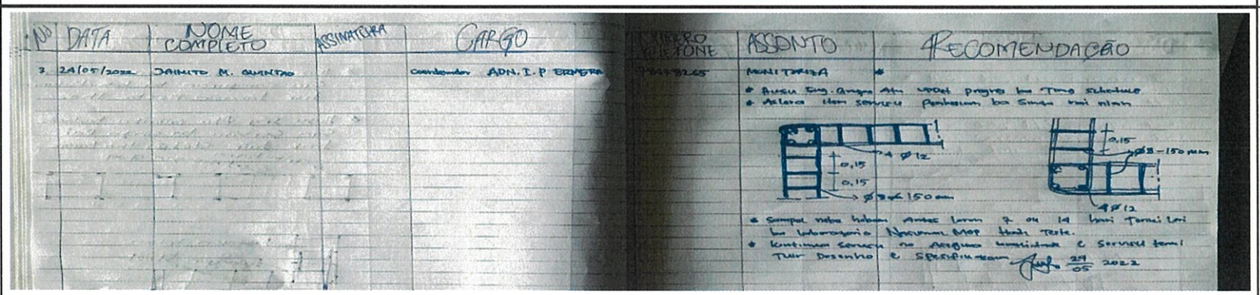
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Leirema

Kompanha : Grupo Komunitario EBF Leirema

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/05/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	24/5/2022	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :10/05/2022

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

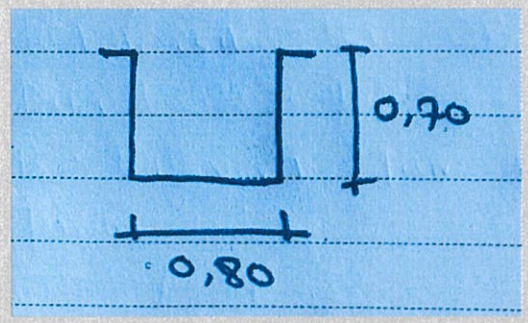
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

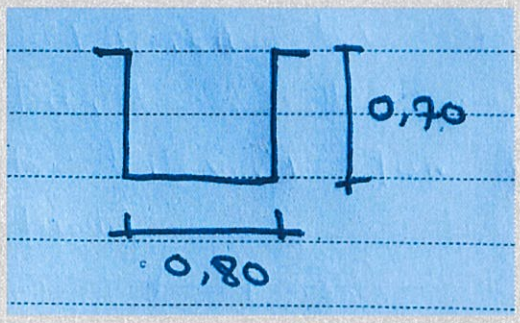
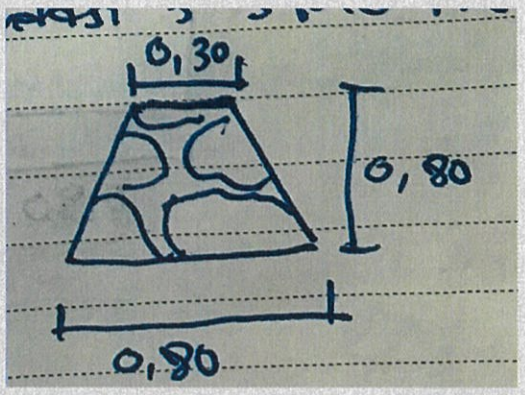
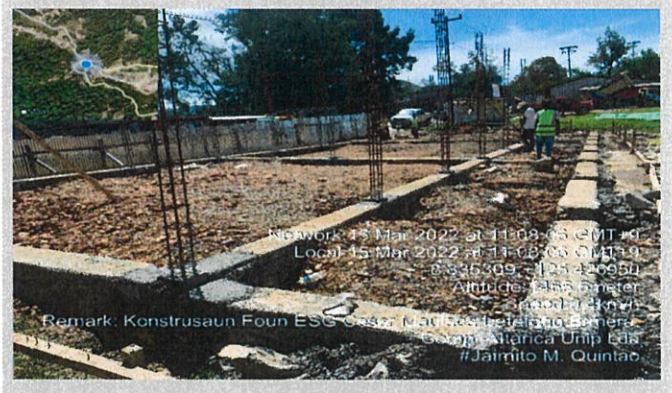
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi Building C 	Volume = (0.80 x 0.70) x 118.60 = 66.42 m^3 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu**
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

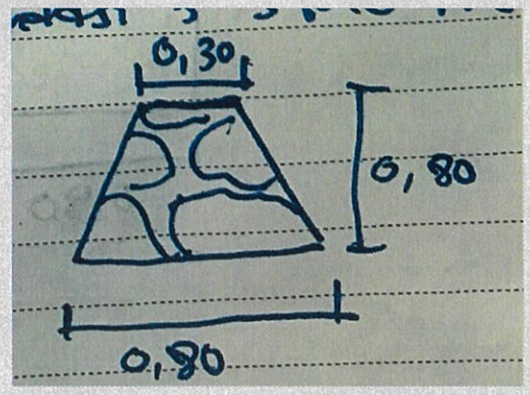
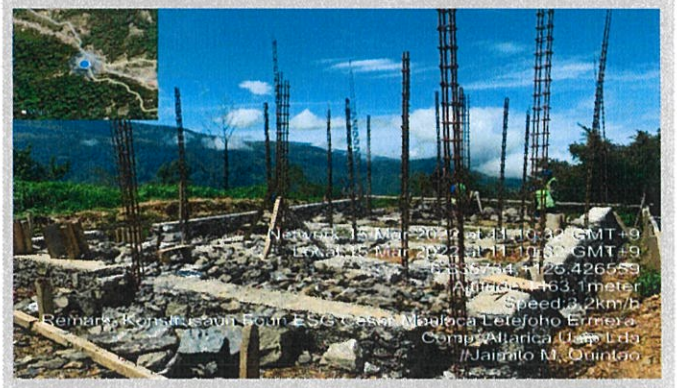
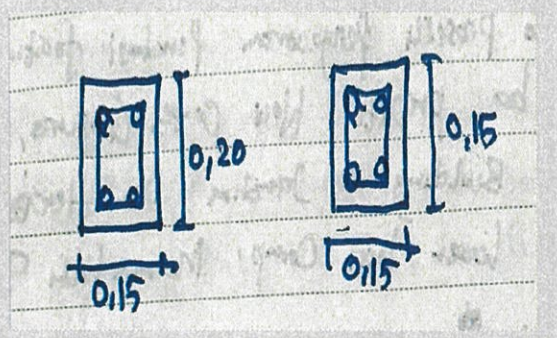
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Galian Pondasi Toilet Building 	Volume = (0.80 x 0.70) x 67.33 = 37.70 m^3 
Sketch Item servisu Pas.Pondasi Building C 	Volume1 = 0.44 x 83.60 = 36.78 m^3 Volume2 = (0.30 x 0.80) x 35 = 8.40 m^3 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Pondasi Toilet Building 	Volume1 = 0.44 x 57.33 = 25.23 m^3 Volume2 = (0.30 x 0.80) x 10 = 2.40 m^3 
Sketch Item servisu Concrete Sloof B1 & B2 	Volume1 = 0.15 x 0.20 x 83.60 = 2.51 m^3 Volume2 = (0.15 x 0.15) x 35 = 0.79 m^3 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**17/05/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

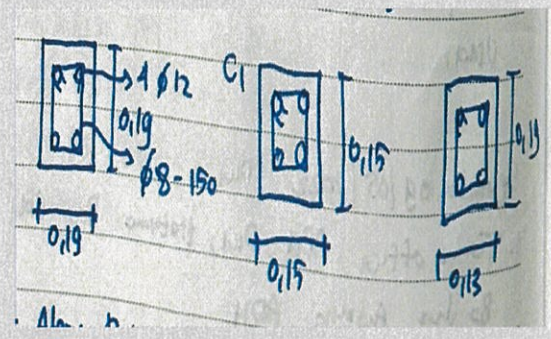
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

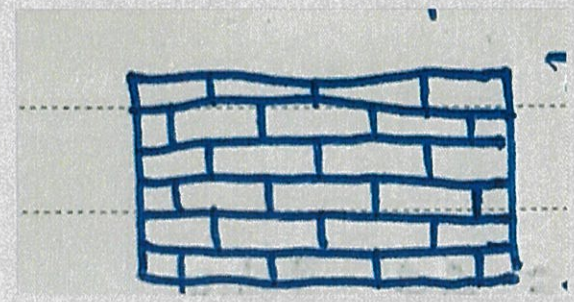
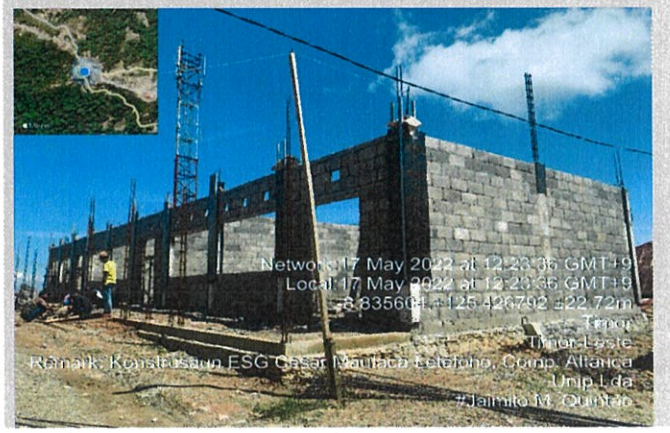
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Kolom C1, C2 & C3 	Vol.1 = (0.15 x 0.15 x 2.80) x 20 = 1.26 m^3 Vol.2 = (0.13 x 0.19 x 2.80) x 4 = 0.28 m^3 Vol.3 = (0.19 x 0.19) x 10 = 1.01 m^3 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas.Batako Parte Liur & Laran Building C 	Vol.1 = (68.80 x 2.90) – 56.46 = 143.06 M^2 Vol.2 = 14.00 x 3.00 = 42 M^2 

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**

No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :**25/05/2022**

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

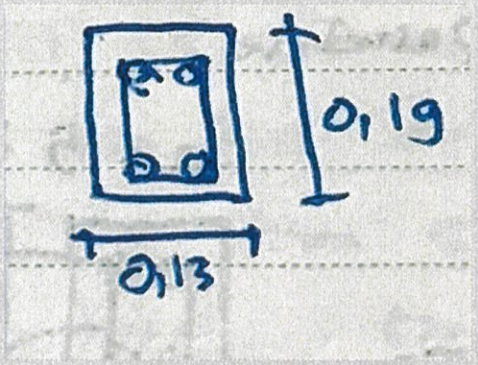
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian & Bekisting Ringbalk & Building C 	Vol. Tul 12 mm = 100 Kg Vol. Tul 8 mm = 100 Kg Vol Bekisting = 36.30 M^2 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

TITULO DO PROJEITO: NOVA CONSTRUÇÃO DA ESCOLA SECUNDARIA GERAL CESAR MAULACA

FATIN PROJEITO : SUCO HAUPU POSTO ADMINISTRATIVO LETEFOHO, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (LT-7) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,970.00			$ 2,370.00	1.34%	$ 2,370.00	1.34%
II	Class Room 2 Unit	$ 115,180.46			$ 32,219.41	18.17%	$ 32,219.41	18.17%
III	Toilet Building	$ 30,330.22			$ 9,604.97	5.42%	$ 9,604.97	5.42%
IV	Provisional Sum for Site Works	$ 5,000.00			$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 153,480.68**	**$ -**		**$ 44,194.38**	24.92%	**$ 44,194.38**	24.92%
B	**CONTRACTOR FEE (10% x A)**	**$ 15,348.07**	**$ -**		**$ 4,419.44**	2.49%	**$ 4,419.44**	2.49%
C	**OVERHEAD**	**$ 5,020.00**	$ -		$ 3,595.00	2.03%	$ 3,595.00	2.03%
D	**TAX (2% x (A+B+C))**	**$ 3,476.98**	**$ -**		**$ 1,044.18**	0.59%	**$ 1,044.18**	0.59%
F	**TOTAL COST (A + B + C + D + E)**	**$ 177,325.73**	**$ -**		**$ 53,253.00**	30.03%	**$ 53,253.00**	30.03%

Data, .../...../2022

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (LT-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

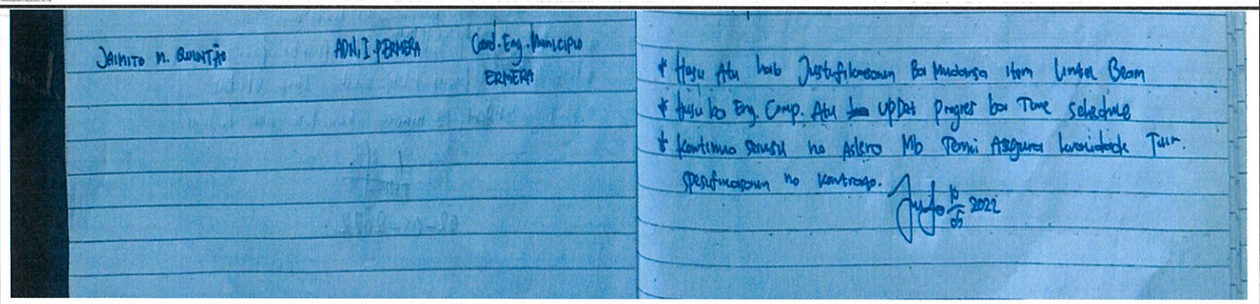
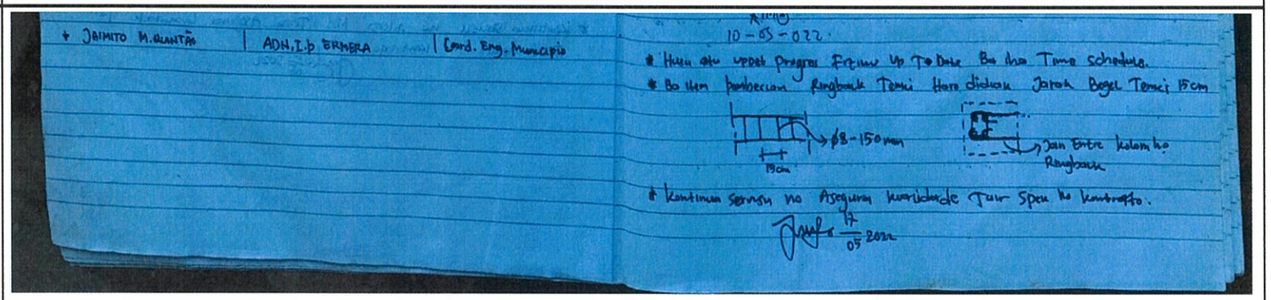
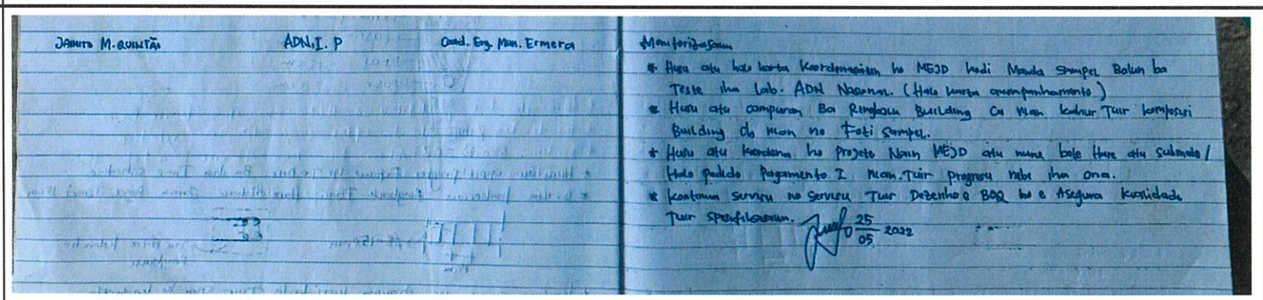
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho

Kompanha : Altarica Unipessoal, Lda

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
	17/5/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	25/5/2022	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :13/05/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

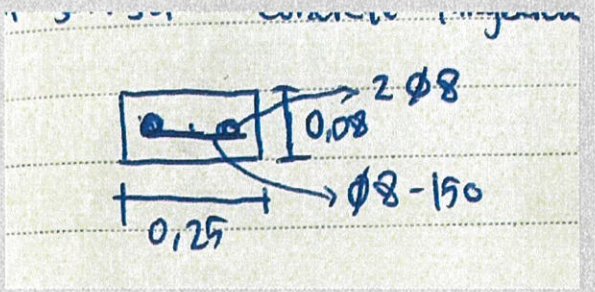
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

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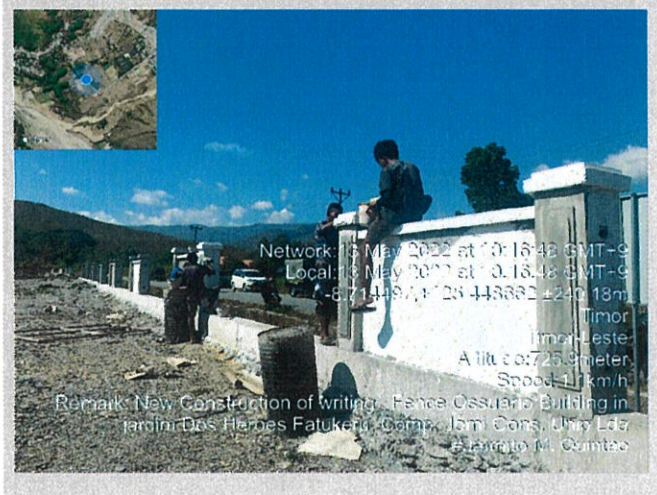
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Ringbalk Moru 	Volume = (597.20-33.60) x 0.25 x 0.08 = 11.27 M^3 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**

No. kontratu : 212/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester & Acian	Volume = 40.00 x 1.10 = 44.00 m^2 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :19/05/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

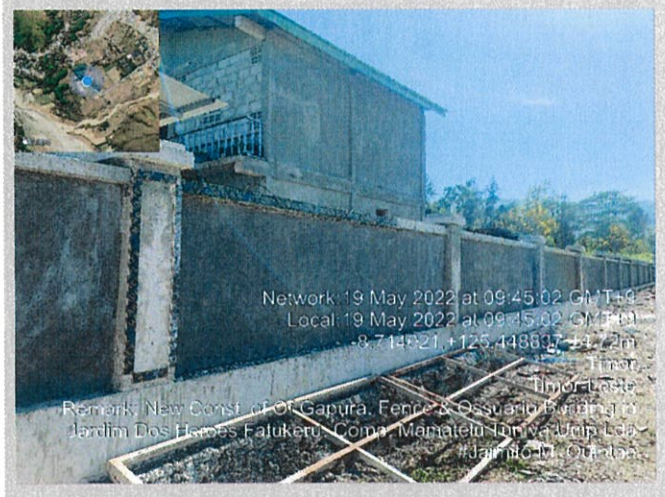
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester & Acian	Volume = (123 x 1.10) x 2 = 270.60 m^2 

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :27/05/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

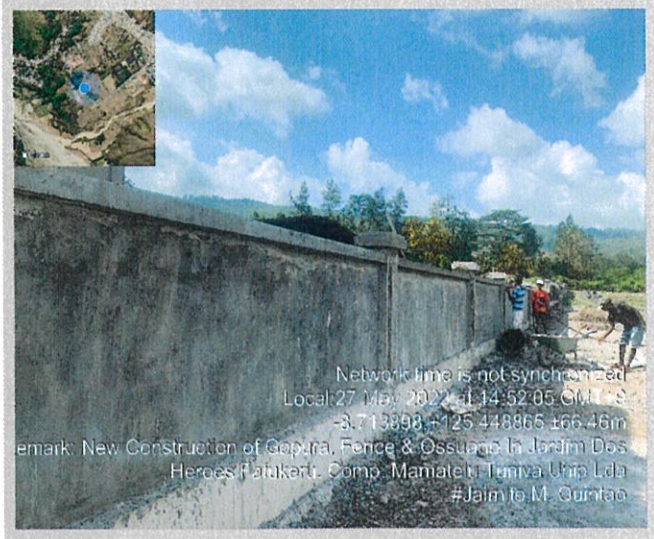
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plester & Acian	Volume = (164.20 x 1.10) x 2 = 361.24 m^2 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA**

PROJECT OWNER : **MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL**

CONTRACTOR : **MAMATELU TUNIVA UNIPESSOAL, LDA**

LOCATION : **FATUKERU- RAILAKU-ERMERRA**

Contract Number : **212/MACLN/X/2021**

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	PERSIAPAN	$ 6,085.00	2.10%	$ 4,485.00	1.25%	$ -	0.00%	$ 4,485.00	1.25%
B	STABILISASI TANAH	$ 113,523.75	39.19%	$ 29,638.99	8.26%	$ -	0.00%	$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	$ 38,619.98	13.33%	$ -	0.00%	$ 3,689.45	1.03%	$ 3,689.45	1.03%
D	PAGAR KELILING JARDIM & DRAINASE	$ 131,412.39	45.37%	$ 47,635.52	13.28%	$ 2,093.81	0.58%	$ 49,729.33	13.86%
I	**TOTAL KONSTRUKSI (A + B+ C+ D)**	$ 289,641.13	80.74%	$ 81,759.51	**22.79%**	$ 5,783.26	1.61%	$ 87,542.77	24.40%
II	**Profit and Overhead (10% x I)**	$ 28,964.11	8.07%	$ 8,175.95	2.28%	$ 578.33	0.16%	$ 8,754.28	2.44%
III	**OVERHEAD**	$ 4,700.00	1.31%	$ 1,637.50	0.46%	$ 1,387.50	0.39%	$ 3,025.00	0.84%
VI	**TAX (2% x (I+II+III))**	$ 6,466.10	1.80%	$ 1,831.46	0.51%	$ 154.98	0.04%	$ 1,986.44	0.55%
V	**KONTIGENCIA (10% x I)**	$ 28,964.11	8.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 358,735.46**	**100.00%**	**$ 93,404.42**	**26.04%**	**$ 7,904.07**	2.20%	**$ 101,308.49**	28.24%

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

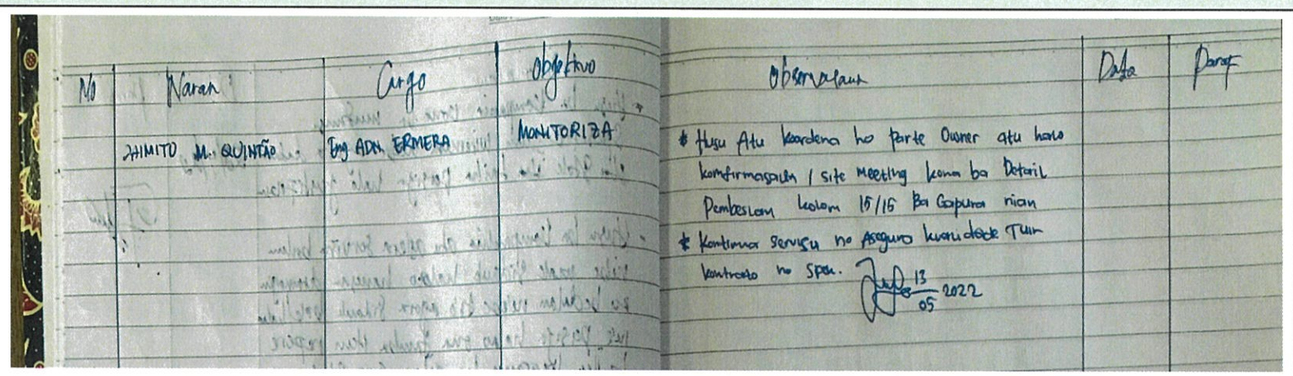
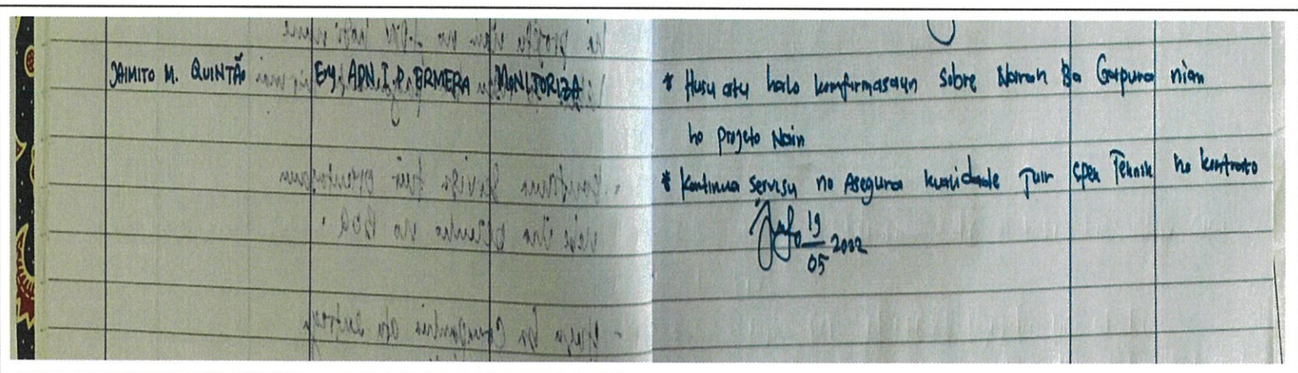
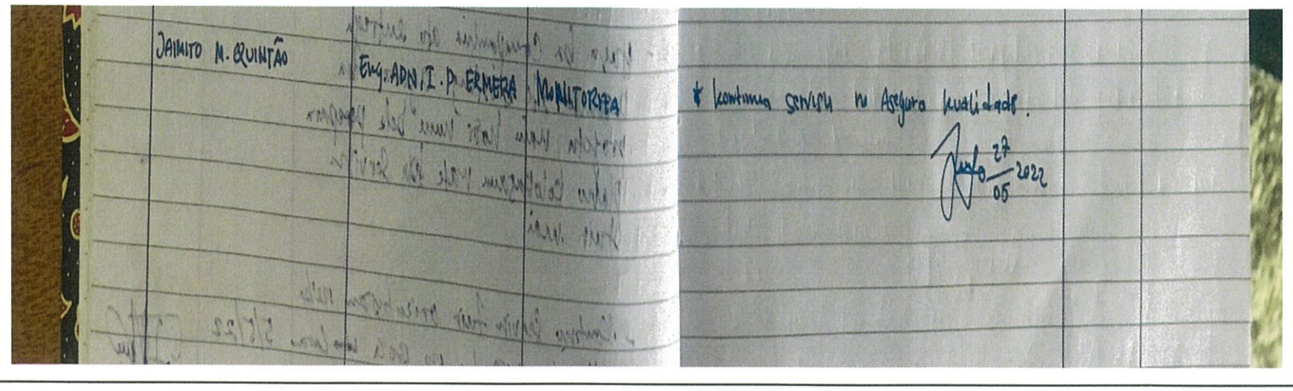
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/5/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	19/5/2023	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	27/5/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :13/05/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

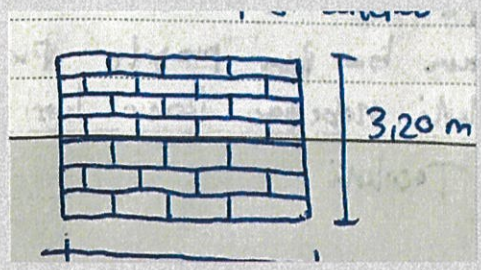
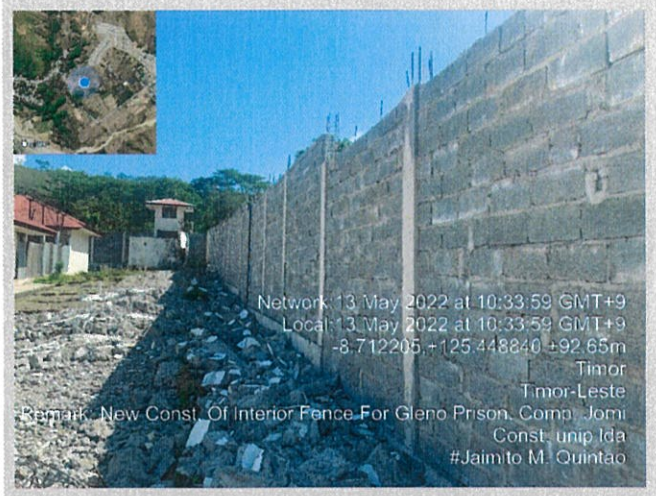
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 20.20.40 L = 72.30 m 	Volume =(72.30-7.50) x 3.20 = 207.36 m^2 

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :19/05/2022

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

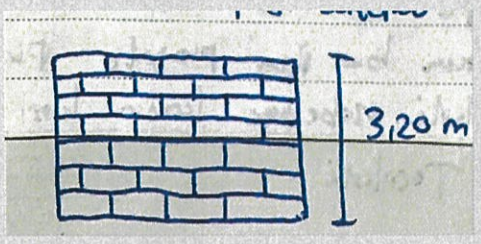
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 20.20.40 L = 97.30 m 	Volume = (97.30-10.20) x 3.20 = 278.72 m^2 

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**27/05/2022**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

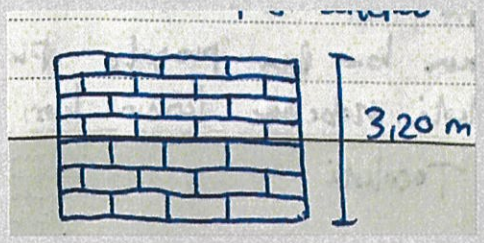
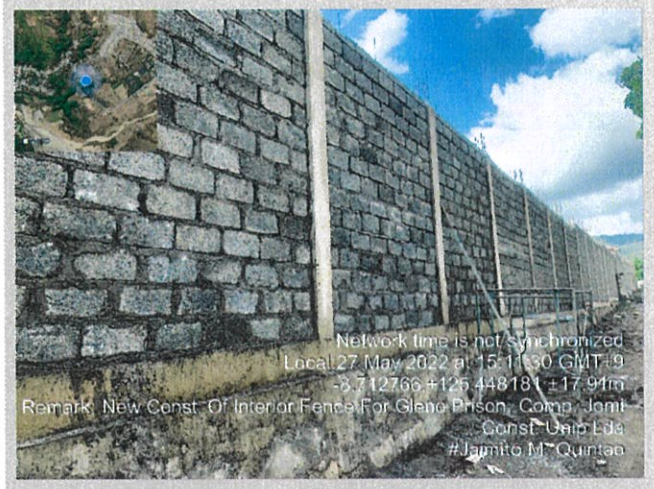
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 20.20.40 L = 97.30 m 	Volume = (97.30-10.20) x 3.20 = 278.72 m^2 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY
LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE
COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				Previous BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
1	PREPARATION WORKS	$ 4,650.06	2.91%	$ 2,716.31	1.70%	$ 1,183.75	0.74%	$ 3,900.06	2.44%
2	EART WORKS	$ 2,177.43	1.36%	$ 2,177.43	1.36%	$ -	0.00%	$ 2,177.43	1.36%
3	MASONRY WORKS	$ 67,296.61	42.05%	$ 15,518.82	9.70%	$ 24,764.22	15.47%	$ 40,283.05	25.17%
4	CONCRETE WORKS	$ 52,033.15	32.51%	$ 40,328.89	25.20%	$ -	0.00%	$ 40,328.89	25.20%
5	PAINTING WORKS	$ 7,949.83	4.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**TOTAL CONSTRUCTION COST**	$ 134,107.08	83.79%	$ 60,741.44	37.95%	$ 25,947.97	16.21%	$ 86,689.42	54.16%
II	**PROFIT 10%**	$ 13,410.71	8.38%	$ 6,074.14	3.80%	$ 2,594.80	1.62%	$ 8,668.94	5.42%
III	**OVERHEAD**	$ 2,826.00	1.77%	$ 1,450.00	0.91%	$ 550.00	0.34%	$ 2,000.00	1.25%
IV	**TAX (2% X (I=II+III)**	$ 3,006.88	1.88%	$ 1,365.31	0.85%	$ 581.86	0.36%	$ 1,947.17	1.22%
V	**CONTIGEBCY (5% X I)**	$ 6,705.35	4.19%	$ -	0.00%		0.00%	$ -	0.00%
VI	**GRAND TOTAL**	$ 160,056.02	100.00%	$ 69,630.90	43.50%	$ 29,674.63	18.54%	$ 99,305.53	62.04%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

#ANEXU D (RL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

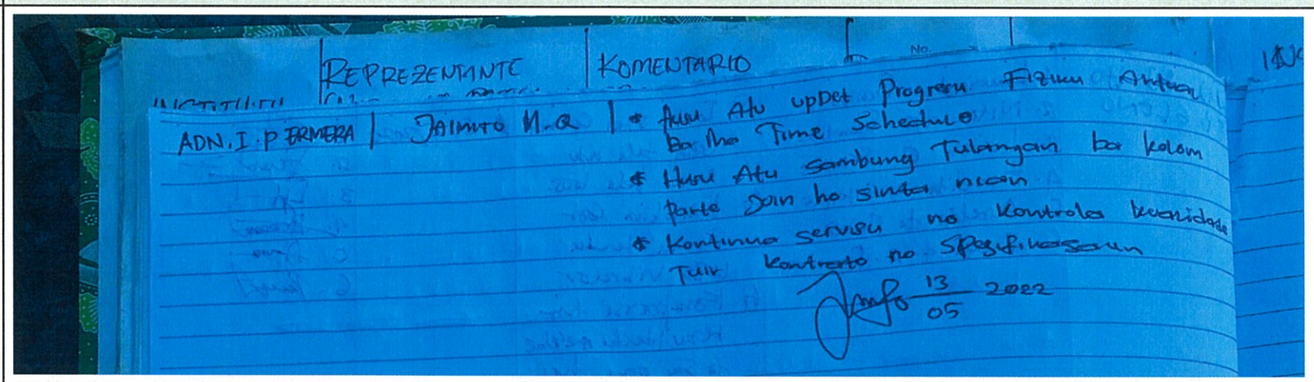
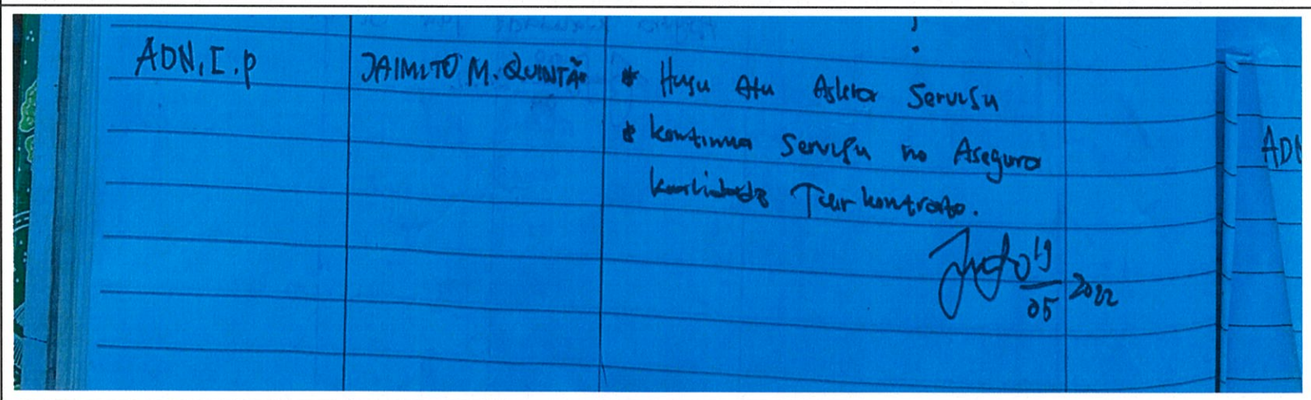
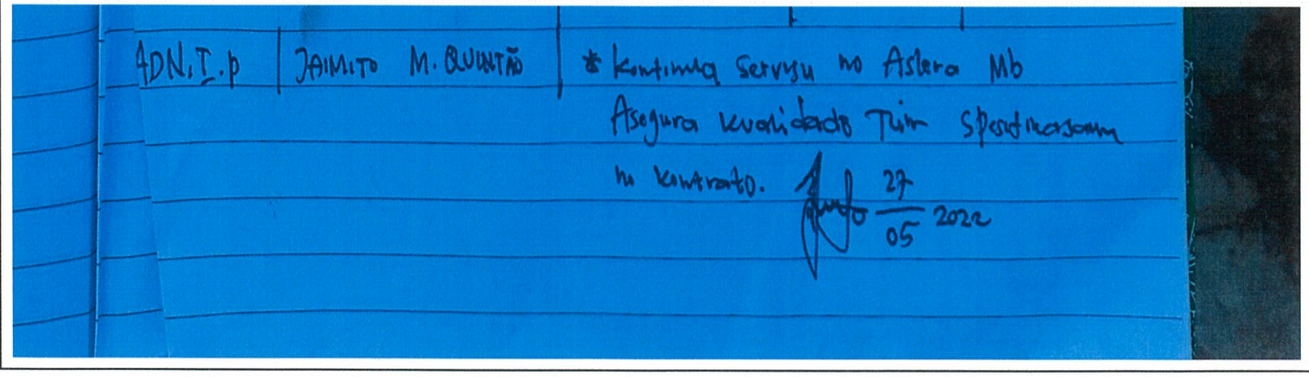
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/5/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	19/5/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	27/5/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**09/05/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

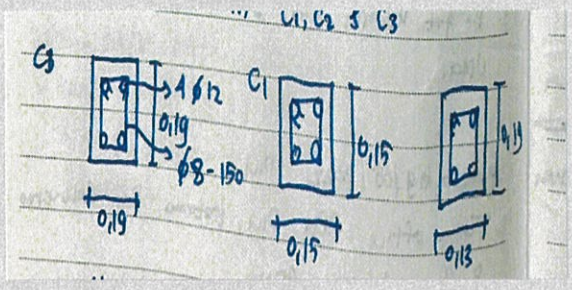
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian Kolom C1 & C3 	Vol. Tul 12 mm = 270 Kg Vol.Tul Begel 8 mm = 90 Kg 

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**16/05/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

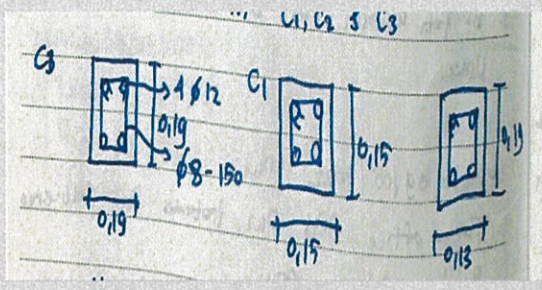
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Kolom Pendek 	Volume = 0.40 M³ 

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**23/05/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ateru Rai Ba Sala Laran Building Ca	Volume = 75 M^3 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola EBF Caitarahei, ID Emis - 5300
Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-7) SUMMARY

	MAIN SUMMARY	Page No		Amount			Previous Biling		This Biling		Up To Date Biling	
							Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3		US$	3,075.00		$ 2,025.00	2.11%	$ -	0.00%	$ 2,025.00	2.11%
II	PROFESSIONAL SUM for DEMOLITION	DM/3		US$	867.95		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	49,127.65		$ 3,107.68	3.24%	$ 1,292.65	1.35%	$ 4,400.33	4.58%
IV	TOILET BULDING Tb	TB/39	(i)	US$	23,997.05		$ -	0.00%	$ 1,833.01	1.91%	$ 1,833.01	1.91%
V	PROFESSIONAL SUM for SITEWORKS	SW/21	(i)	US$	9,599.84		$ -	0.00%		0.00%	$ -	0.00%
	CONSTRUCTION COST			**US$**	**86,667.49**		**$ 5,132.68**	5.35%	**$ 3,125.66**	3.26%	**$ 8,258.34**	8.60%
	CONTIGENCY			US$	3,000.00		$ -	0.00%		0.00%	$ -	0.00%
	OVERHEAD			US$	6,340.00		$ 1,645.00	1.71%		0.00%	$ 1,645.00	1.71%
	GRAND TOTAL			**US$**	**96,007.49**		**$ 6,777.68**	7.06%	**$ 3,125.66**	3.26%	**$ 9,903.34**	10.32%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

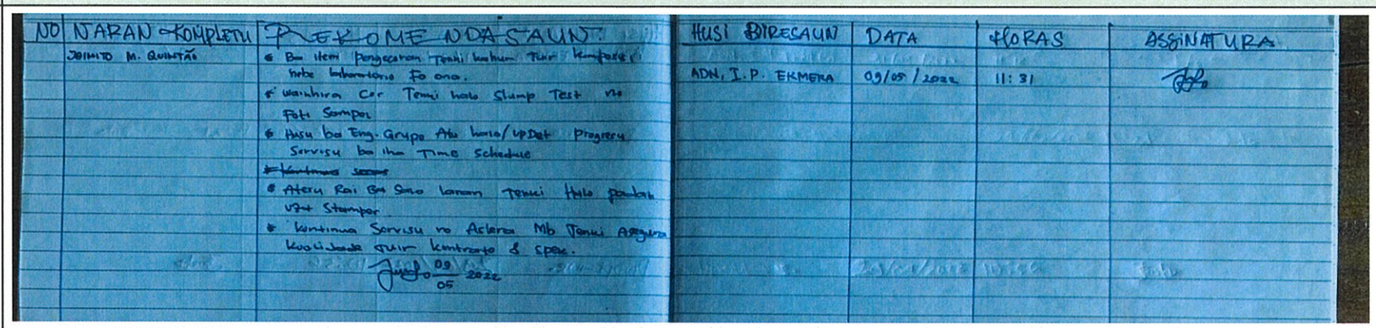
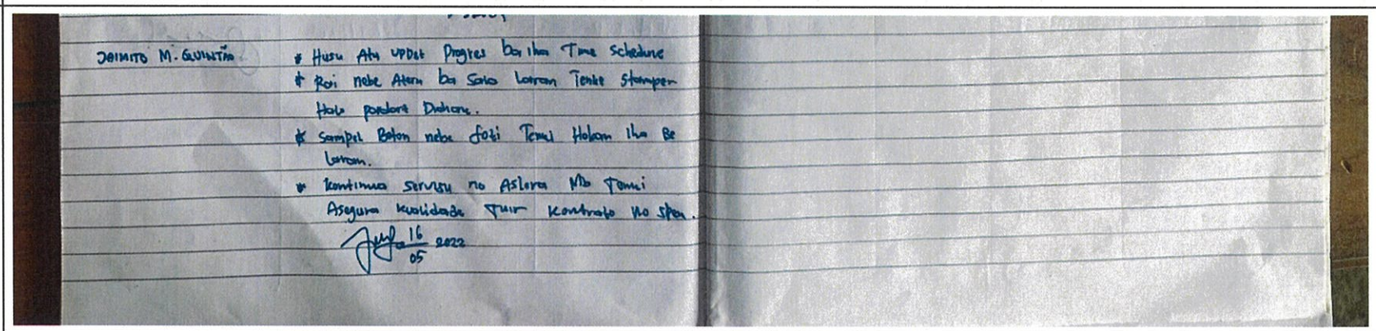
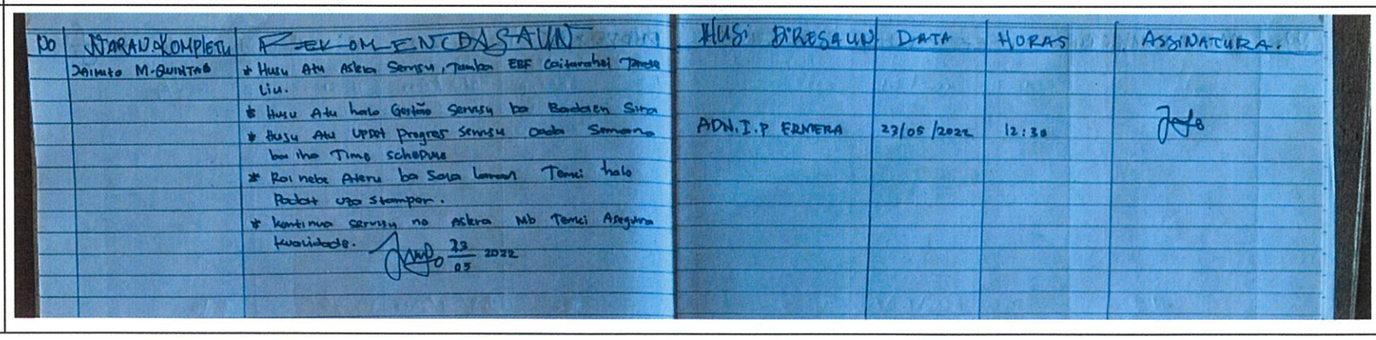
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Kompanha : Grupo Komunitario EBF Caitarahei

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/09/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	16/5/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	23/5/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**09/05/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

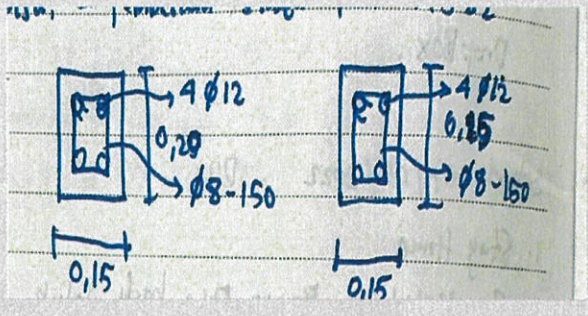
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bekisting Sloof B1 & B2 	Volume = 54.50 M² 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**16/05/2022**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

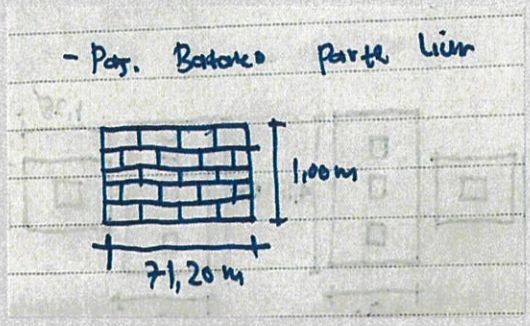
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pas. Batako 10.20.40 Dinding Parte Liur 	Volume = 71.20 x 1.00 = 71.20 M² 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu: Nova Construção da Escola EBF Tocoluli, ID Emis-250
Lokalidade : Suco Tocoluli, Posto Administrativo Railaco
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

No	MAIN SUMMARY	Page No		Amount	Previous Biling		This Biling		Up To Date Biling	
					Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 2,250.00	2.32%	$ -	0.00%	$ 2,250.00	2.32%
II	CLASSROOM BUILDING Cb	CB/50	(i)	$ 76,154.52	$ 8,512.09	8.79%	$ 3,828.38	3.95%	$ 12,340.47	12.74%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	$ 8,320.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 87,549.62**	**$ 10,762.09**	**11.11%**	**$ 3,828.38**	3.95%	**$ 14,590.47**	15.06%
B	**CONTIGENCIA**			**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**			**$ 6,340.00**	$ 2,357.50	2.43%	$ -	0.00%	$ 2,357.50	2.43%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 96,889.62**	**$ 13,119.59**	**13.54%**	**$ 3,828.38**	3.95%	**$ 16,947.97**	17.49%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2022
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

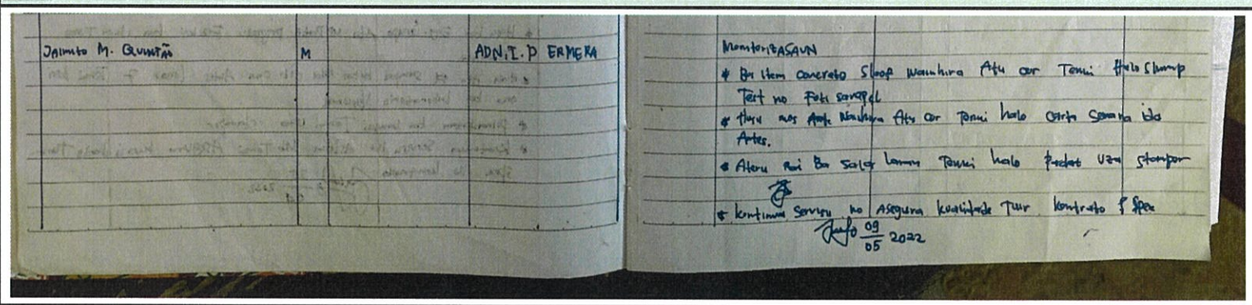
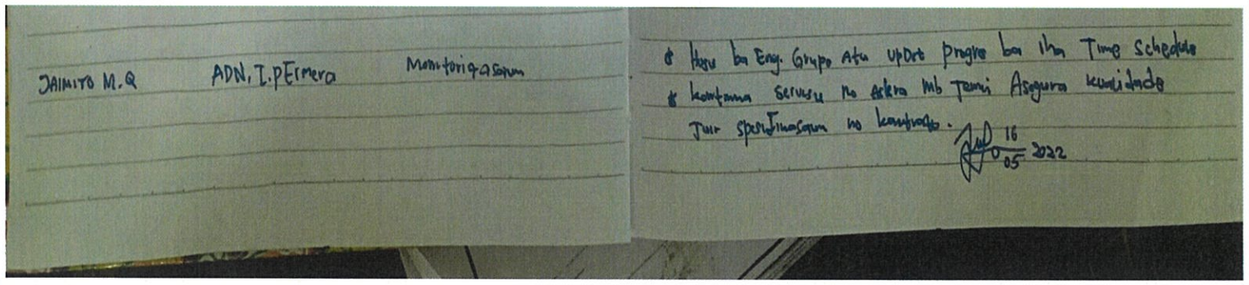
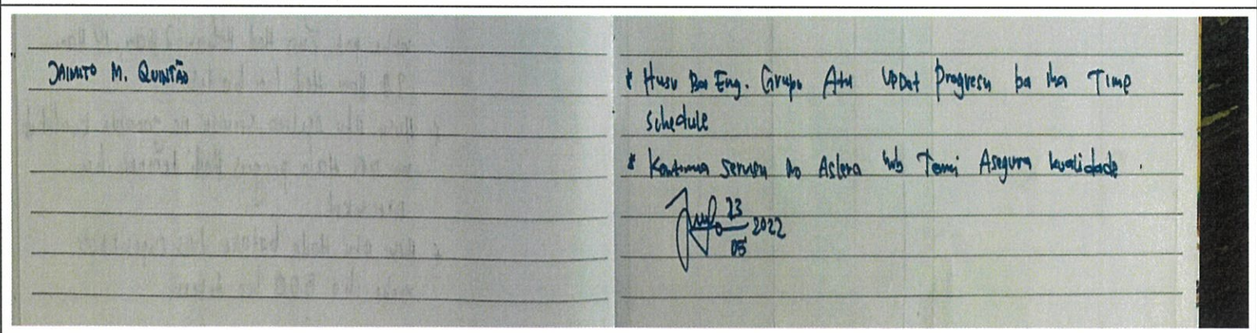
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Kompanha : Grupo Komunitario EBF Tocoluli

Maiu 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/05/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
	16/05/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
III	23/5/2022	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO
VI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PHO**
							Actual																																
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																
							Actual																																
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FHO**
							Actual																																	
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projeitu ida agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompanha halo kompleta ona hein deit pedido pagamento atu submete mai ADN atu halo pagamento.**
							Actual																																	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																																	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Parado totai**
							Actual																																	
							Actual																																	
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FHO**
							Actual																																	
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actual																																	
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																																	**Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida**
							Actual																																	
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku				MINISTERIO DAS OBRAS	Plan																																	

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Railaco (RL)	1	Lihu 5 km	Conmeta Unip. Lda	003/KDM-KAM/M-DIX/2016	PDIM	PUBLICAS	Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**FHO**
							Actual																																	
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																	
							Actual																																	
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																	
							Actual																																	
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M. F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Deben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																
							Actual																																
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 98.29 % maibe iha terenu servisu agora dadauk parado hela tamba hela Markin husi owner**
							Actual																																
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																																
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Parado total**
							Actual																																
							Actual																																
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO**
							Actual																																
	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 Ermera Municipality	**Risumali Unip Lda**	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																																
							Actual																																**Projeito ida ne nia servisu iha terenu remata ona maibe kada fulan hamos hela deit garantia to tinan ida**

Naran Eng.	Antonio M. F. Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Maio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO
							Actual																																
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatchu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																
							Actual																																
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Apruva Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII CONTRANO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Maiu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**FHO Ona Iha Fulan Dezembru 2021**
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																**FHO Ona Iha Fulan Dezembru 2021**
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**100%**
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																																
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																																**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																																
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																																
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																**FHO ona Iha Fulan Dezembru 2021**
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO Ona Hosi BTL iha 2021**
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**PHO (Falta Retensaun) I Agora Dadaun Prosesu Ona Iha Engineiru nia Liman**
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**FHO ona iha Novembru 2021**
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**FHO ona iha Novembru 2021**
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																**PHO (Falta Retensaun)**
							Actual																																

Naran Eng.	Jaimitu Manuel Quintão
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Maiu

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	**Delta Bacarema**	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	
	10	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	**Luminoso Unip. Lda**	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ona iha November 2021**
							Actual																																	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	**Seixas Unip. Lda**	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ona iha November 2021**
							Actual																																	
	7	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																	**100%**
							Actual																																	
	9	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																	
	14	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going (Iha Fulan Maiu la Halo Monitorizasaun dala rua det tamba Hare ba Kombostivel nebe la sufsiente No Projetu balu Dalan Asesu ba ladiak tamba tempu udan**
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	16	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
tefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	**Borema Unip. ,Lda**	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rural Roads Periodic Maintenance Letefobo - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	**Risumali Unip Lda**	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

Naran Eng.	Jaimitu Manuel Quintão
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2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Maiu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Letefoho	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RJDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	**FHO ona iha November 2021**
							Actual																																	
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Abandona**
							Actual																																	
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retensaun 10%**
							Actual																																	
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																	**FHO ona iha Dezembru 2021**
							Actual																																	
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																	**On Going**
							Actual																																	
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																	**On Going**
							Actual																																	
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng, Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Maiu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Emergency Acess Roads Nunutali-Ermera	**Hedge Construction, Unip. Lda**	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	**Rilero unip.lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	**Doben Unip. Lda**	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																																
	7	Konstrusaun Kapela Mertutu-Ermera	**Rangela**	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**FHO Ona Iha Fulan Dezembru 2021**
							Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	**Da Costa**	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																																**FHO Ona Iha Fulan Dezembru 2021**
							Actual																																
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																																
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	**Maluk Unip. Lda**	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																																
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	**Salimagu Unip,Lda**	RDTL - MS-C19-DNA-IDC-21-065	LM	MINISTERIO SAUDE	Plan																																**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																																
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	**BEHALE ENTERPRICE UNIPESSOAL,LDA**	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																																**Fizikamente finaliza ona 100% I hein deit atu Halo Final Inspesaun**
							Actual																																
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	**Ele Nisi Eto Unipessoal, Lda**	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																																**FHO ona Iha Fulan Dezembru 2021**
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	**Biamali Unip. Lda JV Atululi Unip. Lda**	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimcia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**FHO Ona Hosi BTL iha 2021**
							Actual																																
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	**Sarakoe Unip. Lda**	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**PHO (Falta Retensaun) I Agora Dadaun Prosesu Ona Iha Engineiru nia Liman**
							Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	**Ass-Lau Unip. Lda**	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**FHO ona iha Novembru 2021**
							Actual																																
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	**Seisura Unip. Lda**	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																**FHO ona iha Novembru 2021**
							Actual																																
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																**PHO (Falta Retensaun)**
							Actual																																

| Naran Eng. | Jaimitu Manuel Quintão | | | | | | | 2022 | | | | | | |

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Maiu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Le	6	Konstrusaun Kapela Haupu-Ermera	**Bere Mau Matat**	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																		**FHO ona iha November 2021**
							Actual																																		
	7	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**On Going**
							Actual																																		
	8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**Abandona**
							Actual																																		
	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	**Railaco Lau Unip. Lda**	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																																		**Falta Retensaun 10%**
							Actual																																		
	3	Konstrusaun Edificio Posto Administrativo Railako	**Banudu BHL Unip.Lda**	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																																		**FHO ona iha Dezembru 2021**
							Actual																																		
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	**Doben Unip. Lda**	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																		**On Going**
							Actual																																		
	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																		**On Going**
							Actual																																		
	7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	9	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu	**Implementa Planu Periode Inspesaun**	**Relatorio avaliasaun mensal iha Dili**	**Inspesaun Prosesu Pagamento**

Prepara Husi :

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Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Jandario Maia Guterres)
Adjunto Director Executivo, ADN, I.P